DELAWARE RIVER

JOINT TOLL BRIDGE COMMISSION

MINUTES

MEETING OF SEPTEMBER 23, 2019

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY
Secretary

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, **Grace***

NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Christy

NEW JERSEY: Lavery*, Van Vliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Komjathy, Van Vliet*

PERSONNEL

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Ciesla*, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad*, Janvey

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Vacant

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment (Chaiperson)
	(3)	Audit Committee
Ciesla	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee (Chairperson)
	(3)	Administrative Committee
Ahmad	(1)	Projects, Property and Equipment Committtee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairperson)
Grace	(1)	Professional Services
	(2)	Personnel Committee
	(3)	Administrative Committee
	(4)	Finance, Insurance Management and Operations Committee (Chairperson)
Janvey	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations Committee
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment Committee
Komjathy	(1)	Professional Services
	(2)	Personnel Committee
Vacant(PA)	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee, Chairperson

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

VAN CLEEF ENGINEERING ASSOCIATES, LLC

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS&YOUNG
Philadelphia, PA

CHISEA, SHANINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, NJ

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, NJ

COMMUNICATIONS CONSULTANT

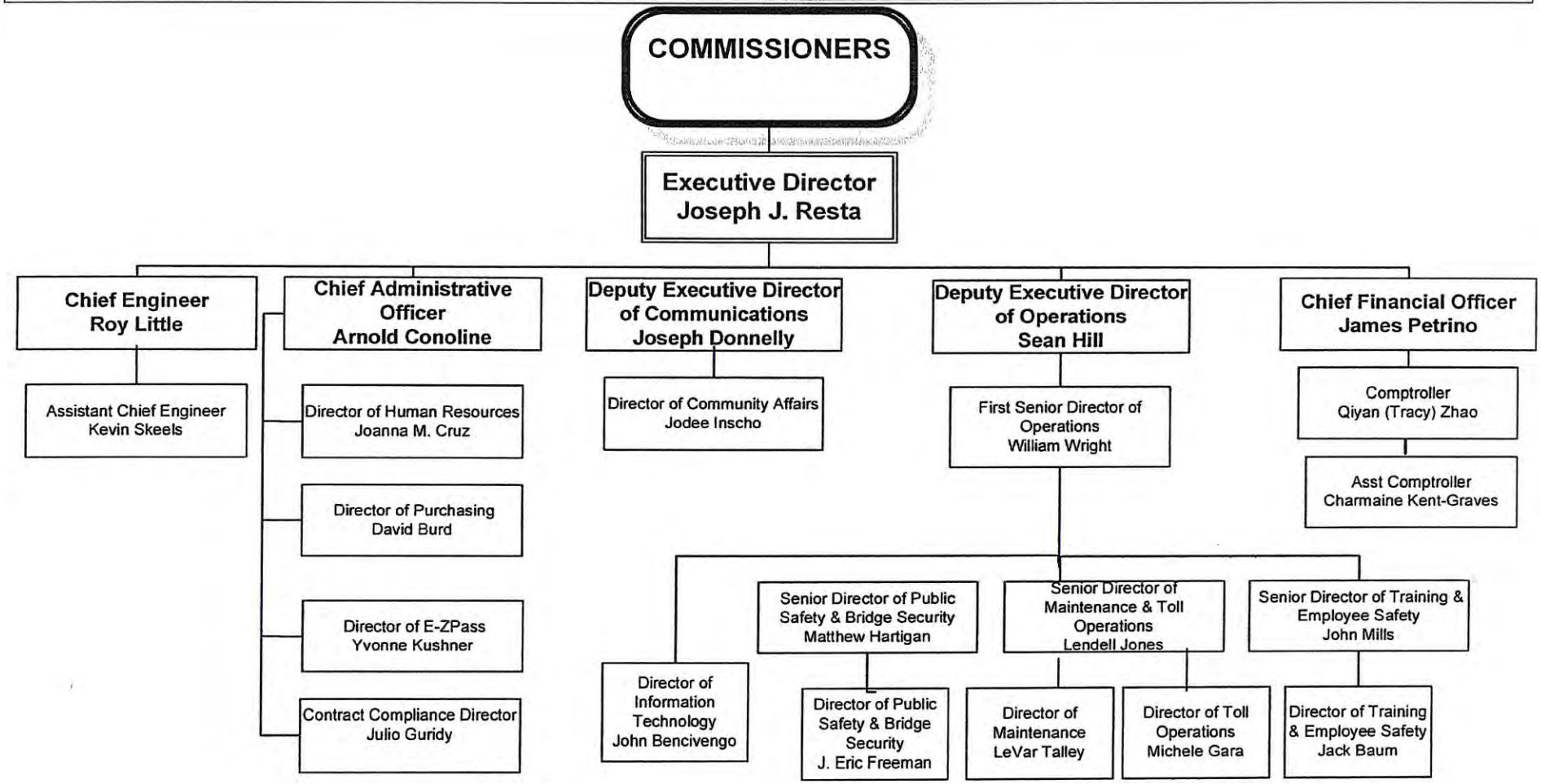
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



Delaware River
Joint Toll Bridge
Commission

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, September 23, 2019 at 10:30 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. John Christy (Pennsylvania) (Via Conference Call)
Hon. Pamela Janvey (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Lori Ciesla (New Jersey) (Via Conference Call)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Aladar Komjathy (New Jersey)

COMMISSION COUNSEL:

Seth Tipton, Florio, Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania (Conference Call)
Jon Bloom, Stradley Ronon, Pennsylvania (Conference Call)
John Casey, Chiesa Shahinian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Daniel Kelly, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Stephen Cathcart, Comptroller

Julio Guridy, Director of Contract Compliance
Jodee Inscho, Director of Community Affairs
Joanna Cruz, Human Resources Director
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

OTHERS:

Ed Duffy, New Hope Resident
Sean McNeely, Former Employee

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Thank you, Mr. Chairman, my brief comments today will touch on items from our agenda and an important Commission accomplishment since we've last met in July.

For Commissioners consideration on today's agenda is the selection of an auditing firm to complete the 2019 independent audit. The Commission has a policy that its auditors work no more than five consecutive years as auditor, and our prior auditor Zelenkofske Axelrod, has served us well, through auditing contributions to multiple pension systems, OPEB Trust changes and GASB changes. We wish them well and look forward to a new independent auditor.

With passage of another resolution on today's agenda, the official kick off of the final design services for our Langhorne Maintenance site begins. As you know, the maintenance facility for the Southern Region is one of the projects that allow for the operation and maintenance aspects of the Scudder Falls Toll Bridge. Final Design for the re-use of the Morrisville site as a security and toll hub is already underway, and on September 16th, the Commission moved into its new Administration Building at Scudder Falls, a greatly needed facility and a key achievement for the Commission. We will design and then construct the projects at both Morrisville and Langhorne to fulfill the promise of expanded maintenance, security, toll collection and salt storage to meet the Commission's needs in the Southern Region, and capitalize on the bond proceeds that we received in July to carry out these projects.

The Commission's budget cycle is currently underway, as staff prepare draft budgets for Commissioners consideration. The draft operating and capital budgets will be submitted after the October meeting, and be reviewed and considered by Commissioners until the end of year where budget resolutions will be placed on the agenda for December's Meeting.

With our budget cycle underway, today's meeting also includes a proclamation for the pending retirement of our longtime Comptroller, Stephen Cathcart. Steve has served with good cheer as a font of institutional memory, and methodical, thorough budgeting that has been the foundation of many of the achievements of this Commission over his tenure. He will be sorely missed and we wish him well in his well-deserved retirement.

Mr. Chairman, this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JULY 29, 2019

R: 4222-09-19-ADM-01-09-19

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held July 29, 2019.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019 that the Minutes of the Commission Meeting held on July 29, 2019 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTHS OF JULY & AUGUST 2019

R: 4223-09-19- ADM-02-09-19

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019 that the Operations Report, which reflects Commission activity for the months of July & August 2019 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ENGAGE MERCADIEN P.C. AS THE COMMISSION AUDITOR FOR YEARS 2019 THROUGH 2023

R: 4224-09-19-FIN-01-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019 via this Resolution, that the Commission authorizes That the Commission authorizes the Executive Director to engage Mercadien P.C. to perform a financial audit for the 2019 through 2023 financial years."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

C-519A, DESIGN CONTRACT SOUTHERN OPERATIONS AND MAINTENANCE FACILITIES IMPROVEMENT-CONTRACT MODIFICATION FOR ADDITIONAL DESIGN SERVICES

R: 4225-09-19- ENG-01-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chairman Ahmad seconded the adoption of the following Resolution,

"**RESOLVED:** Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September, 2019 via this resolution, that the Commission authorize the Executive Director to execute Contract Modification No.1 as associated with Contract No. C-519A, Southern Operations & Maintenance Facilities Improvements, to Gannett Fleming, Architects Inc. of Piscataway, New Jersey for a not-to-exceed amount of $1,836,203.18, and

"**RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KEVIN CAVANAUGH TO JUNIOR ACCOUNTANT, IN THE ACCOUNTING DEPARTMENT

R: 4226-09-19- PER-01-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Laurenti seconded the adoption of the following Resolution,

"**RESOLVED**: Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September, 2019 via this resolution, That Kevin Cavanaugh be appointed to the position of Junior Accountant, in the Accounting Department. Compensation shall be set at $60,198 per annum, which is the introductory step in the pay scale for the Junior Accountant position ($60,198 - $66,218), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

APPOINTMENT OF LUCAS TRONCONE TO MAINTENANCE WORKER III, SOUTHERN REGION

R: 4227-09-19 -PER-02-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED: That the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of September, 2019 via this resolution, That Lucas Troncone be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at $40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position ($40,000 - $44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

APPOINTMENT OF ADAM MAZZA TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4228-09-19- PER-03-07-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, That Adam Mazza be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at $39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position ($39,348 - $43,283), in accordance with the salary table approved by the Board of

Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEES AT VARIOUS LOCATIONS, (4) INDIVIDUALS

R: 4229-09-19-PER -04-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, that the Commission authorizes the Executive Director to effect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated below:

Employee	Loc.	Position	Salary
Joseph Ritts	NHL	Maintenance Worker II	$45,547
Aaron Kinsman	EP	Maintenance Worker II	$45,547
Robert Smith	EP	Maintenance Worker II	$45,547
Richard Kisselbach	EP	Maintenance Worker I	$52,725

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL MCCANDLESS TO PROGRAM MANAGER, STRUCTURES, ENGINEERING DEPARTMENT

R: 4230-09-19- PER -05-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, That Michael McCandless be appointed to the position of Program Manager- Structures, in the Engineering Department. Further, that the salary scale for the Program Manager- Structures position be amended to a Point-Of-Hire Salary Scale of $145,350-$159,885, and a Career Cap of $175,873, consistent with Grade B125. Compensation for the new appointment shall be set at $158,000 per annum, which is within the pay scale for the Program Manager-Structures position ($145,350-$159,885), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission Meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017, as amended herein. The appointment to be made pending satisfactory completion of the required personnel processing."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIANTOMASI

R: 4231-09-19- ACCT -01-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, Authorization for payment of invoice #424381, # 428932, # 428931 and #424383 in the total amount due of $ 19,899.62 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES
STRADLEY RONON, PA LABOR COUNSEL

R: 4232-09-19- ACCT -02-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, Authorizing for payment of invoices #19072437 and #19072436 in the total amount of $ 4,874.91 for Services Rendered to Stradley Ronon, PA Labor Counsel..

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

APPROVAL FOR PAYMENT OF INVOICES
ARCHER LAW, PA LEGAL COUNSEL

R: 4233-09-19- ACCT -03-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of September 2019, via this Resolution, Authorization for payment of invoices #4159438, #4159437, #4159440, #4159436, #4159439, #4163151, #4163155, #4163154, #4163153 and #4163152 in the total amount due of $ 16,854.06 for Professional Services Rendered. Please refer to the Invoice Distribution Sheet for breakdown of Source of Funds and Account Numbers.

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES
FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4234-09-19- ACCT -04-09-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2019, via this Resolution, Authorization for payment of invoices #167656, #168028, #167992, #168722, #168711 and #168354 in the total amount due of $13,903.12 for Capital and Non- Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

Commissioner Laurenti addressed the meeting and stated:

> *"So before we start, Steve, I wanted to thank you. I ask a lot of questions, you are always very succinct. It has been such a pleasure to work with you and I thank you so much for your service to the Commission, but especially to the OPEB Trust and to all the retirees for whom that vision worked and it also worked because of you."*

Vice Chairman Ahmad addressed the meeting and stated:

> *"We join in that."*

PROCLAMATION OF THE COMMISSIONERS- STEPHEN T. CATHCART
R: 4235-09-19

Whereas, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency serving a 140-mile jurisdiction from the Philadelphia/Bucks County line in the south to the New Jersey/New York boundary in the north; and
Whereas, finance, accounting, and auditing are vitally important – but largely unseen – functions in the Commission's regional transportation service-delivery mission; and

Whereas, Stephen T. Cathcart, a diligent employee who served with distinction under dozens of Commissioners and two Executive Directors during an 18-year career at the Commission; and
Whereas, Mr. Cathcart became the Commission's Comptroller on April 16, 2001; and
Whereas, his span of employment overlapped the terms of multiple Democrat and Republican gubernatorial administrations in the agency's two jurisdictional states: four duly-elected New Jersey Governors and four duly-elected Pennsylvania Governors; and
Whereas, the Commission saw unprecedented growth and modernization during his tenure: the execution of the agencies first comprehensive long-term capital improvement program, the onset of E-ZPass electronic toll collections, the conversion of the agency's back-office accounting operations to computers and Internet-based communications, and the current construction of the Scudder Falls (I-295) Toll Bridge; and
Whereas, he was responsible for the Commission's accounting, accounts payable, payroll, and funds management functions; and
Whereas, he served as Acting Chief Financial Officer for portions of 2015 and 2016; and
Whereas, his unique characteristics of integrity, collegiality, and requisite sense of humor, coupled with his professional abilities and friendships, were admirable assets vital to the Commission; and
Whereas, he intends to retire and will end his service as Comptroller on October 18, 2019; and
Whereas, he earned the admiration of Commissioners past and present executives and managers, and staff and colleagues at the Delaware River Joint Toll Bridge Commission;
Now, Therefore, Be It Resolved by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at New Hope, Pennsylvania this 23rd day of September 2019: That this Commission, hereby congratulates Comptroller Stephen T. Cathcart
Commends his 18-plus years of leadership and dedication to the Commission and to the general motoring public he ultimately served; and

Be It Further Resolved: That this Proclamation be included in the Minutes of this Meeting, a copy be placed in Mr. Cathcart's personnel file, and a duly authenticated ceremonial copy be transmitted to Stephen T. Cathcart.

INVITE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE OCTOBER 28, 2019 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be scheduled to be held Monday, October 28, 2019.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:45 am, Monday, September 23, 2019.

Prepared and submitted by:

HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:

JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

July Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at July 31, 2019	1
Accounting	Status of Bond Retirement at July 31, 2019	2-3
Accounting	Status of Investments at July 31, 2019	4–8
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of July 2019 Compared with Month of July 2018	9-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period July 1, 2019 through July 31, 2019	24-32
Accounting	Statement of Revenue and Expenses: Seven Months Period ending July 31, 2019	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

There follows Cash Balances of the Commission at July 31, 2019 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund		6,213,746
Payroll Fund		48,604
Insurance Clearing Account		750,000
TOTAL	**$**	**7,012,350**

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE

8/9/2019

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATUS OF BRIDGE REVENUE BONDS AT JULY 31, 2019

	SERIES 2005A			SERIES 2012A			SERIES 2015			SERIES 2017		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2005	2.35%	$ 330,000	$ 330,000									
7/1/2006	2.50%	895,000	895,000									
7/1/2007	2.76%	930,000	930,000									
7/1/2008	2.90%	965,000	965,000									
7/1/2009	3.06%	1,005,000	1,005,000									
7/1/2010	3.23%	1,045,000	1,045,000									
7/1/2011	3.39%	1,095,000	1,095,000									
7/1/2012	3.53%	1,150,000	1,150,000									
7/1/2013	3.66%	1,210,000	1,210,000	0.35%	4,435,000	4,435,000						
7/1/2014	3.76%	5,000,000	5,000,000		N/A							
7/1/2015	3.85%	5,220,000	5,220,000		N/A							
7/1/2016	3.96%	5,540,000	5,540,000	0.85%	1,030,000	1,030,000						
7/1/2017	4.02%	5,835,000	5,835,000	1.09%	1,065,000	1,065,000						
7/1/2018	4.04%	6,155,000	6,155,000	1.33%	1,100,000	1,100,000						
7/1/2019	4.09%	6,480,000	6,480,000	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000			
7/1/2020	4.13%	6,840,000	1,735,000	1.90%	1,195,000		1.62%	2,540,000		1.00%	945,000	
7/1/2021	4.14%	1,825,000	1,825,000	2.14%	6,825,000		1.86%	2,540,000		1.00%	875,000	
7/1/2022	4.19%	1,920,000	1,920,000	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000	
7/1/2022				2.33%	3,165,000							
7/1/2023	4.23%	2,020,000	2,020,000	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000	
7/1/2024	4.35%	2,125,000	2,125,000	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000	
7/1/2025	4.35%	2,235,000	2,235,000	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000	
7/1/2026	4.67%	2,345,000	2,345,000	2.73%	5,000,000	5,000,000	2.73%	3,180,000				
7/1/2026				3.01%	3,620,000	3,620,000						
7/1/2027	4.67%	2,450,000	2,450,000	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000	
7/1/2027				3.12%	2,000,000							
7/1/2028	4.67%	2,560,000	2,560,000	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000	
7/1/2029	4.67%	2,675,000	2,675,000	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000	
7/1/2030	4.67%	2,795,000	2,795,000	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000	
7/1/2031		N/A			N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000	
7/1/2032		N/A			N/A		3.55%	545,000		3.35%	14,735,000	
7/1/2033		N/A			N/A		3.56%	10,595,000		3.41%	15,715,000	
7/1/2034		N/A			N/A		3.60%	11,020,000		3.47%	16,500,000	
7/1/2035		N/A			N/A		3.64%	11,460,000		3.52%	17,325,000	
7/1/2036		N/A			N/A		3.73%	11,920,000		3.56%	18,190,000	
7/1/2037		N/A			N/A			N/A		3.59%	22,015,000	
7/1/2038		N/A			N/A			N/A		3.64%	23,115,000	
7/1/2039		N/A			N/A			N/A		3.64%	24,270,000	
7/1/2040		N/A			N/A			N/A		3.64%	25,485,000	
7/1/2041		N/A			N/A			N/A		3.64%	26,760,000	
7/1/2042		N/A			N/A			N/A		3.64%	28,100,000	
7/1/2043		N/A			N/A			N/A		3.69%	15,930,000	
7/1/2043		N/A			N/A			N/A		4.04%	13,575,000	
7/1/2044		N/A			N/A			N/A		3.69%	16,590,000	
7/1/2044		N/A			N/A			N/A		4.04%	14,255,000	
7/1/2045		N/A			N/A			N/A		3.69%	17,275,000	
7/1/2045		N/A			N/A			N/A		4.04%	14,965,000	
7/1/2046		N/A			N/A			N/A		3.69%	17,990,000	
7/1/2046		N/A			N/A			N/A		4.04%	15,715,000	
7/1/2047		N/A			N/A			N/A		3.69%	18,745,000	
7/1/2047		N/A			N/A			N/A		4.04%	16,490,000	
7/1/2048												
7/1/2049												
		$ 72,645,000	$67,540,000		$ 77,145,000	$ 49,785,000		$ 86,505,000	$ 13,345,000		$ 430,250,000	$ -

Footnote:

Defeased $39,800,000 of the 2012A Series Bonds using General Reserve Fund.
Defeased $10,935,000 of the 2015 Series Bonds using General Reserve Fund.
2019B Series Refunded $98,400,000 of the 2007B Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATUS OF BRIDGE REVENUE BONDS AT JULY 31, 2019

	SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005								-
7/1/2006								-
7/1/2007								
7/1/2008								
7/1/2009								
7/1/2010								
7/1/2011								
7/1/2012								
7/1/2013								
7/1/2014								
7/1/2015								
7/1/2016								
7/1/2017								
7/1/2018								
7/1/2019								
7/1/2020	5%	505,000		5%	6,015,000		3.74%	16,305,000
7/1/2021	5%	435,000		5%	5,945,000		3.14%	16,620,000
7/1/2022	5%	455,000		5%	6,255,000		3.41%	15,145,000
7/1/2022							2.33%	3,165,000
7/1/2023	5%	480,000		5%	6,565,000		3.35%	19,150,000
7/1/2024	2%	8,015,000		5%	6,830,000		3.13%	19,750,000
7/1/2025	5%	8,170,000		5%	7,195,000		4.48%	19,450,000
7/1/2026	5%	8,585,000		5%	7,515,000		4.63%	19,280,000
7/1/2026								-
7/1/2027	5%	5,800,000		5%	7,880,000		4.52%	18,240,000
7/1/2027							3.12%	2,000,000
7/1/2028	5%	9,410,000		5%	8,300,000		4.72%	21,125,000
7/1/2029	5%	3,725,000		5%	8,670,000		4.16%	22,120,000
7/1/2030	5%	3,930,000		5%	9,045,000		4.21%	23,205,000
7/1/2031	5%	4,055,000		5%	9,520,000		4.23%	24,340,000
7/1/2032	5%	725,000		5%	9,995,000		4.03%	26,000,000
7/1/2033	5%	760,000					3.51%	27,070,000
7/1/2034	5%	800,000					3.56%	28,320,000
7/1/2035	5%	835,000					3.61%	29,620,000
7/1/2036	5%	880,000					3.67%	30,990,000
7/1/2037	5%	925,000					3.65%	22,940,000
7/1/2038	5%	970,000					3.69%	24,085,000
7/1/2039	5%	1,020,000					3.69%	25,290,000
7/1/2040	5%	1,070,000					3.69%	26,555,000
7/1/2041	5%	1,125,000					3.69%	27,885,000
7/1/2042	5%	1,180,000					3.69%	29,280,000
7/1/2043	5%	1,240,000					3.78%	17,170,000
7/1/2043							4.04%	13,575,000
7/1/2044	5%	1,300,000					3.79%	17,890,000
7/1/2044							4.04%	14,255,000
7/1/2045	3%	1,365,000					3.64%	18,640,000
7/1/2045							4.04%	14,965,000
7/1/2046	3%	1,405,000					3.64%	19,395,000
7/1/2046							4.04%	15,715,000
7/1/2047	3%	1,450,000					3.64%	20,195,000
7/1/2047							4.04%	16,490,000
7/1/2048	3%	1,490,000					3.00%	1,490,000
7/1/2049	3%	1,535,000					3.00%	1,535,000
		$ 73,640,000			$ 99,730,000			$ 709,245,000

Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
July 1, 2019 - July 31, 2019

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
64952WCV3	10700	01GRF	FAC	NYLIFE	5,700,000.00	07/12/2019	09/28 - 03/28	5,689,341.00	32,110.00	1.950	09/28/2020	2.106	5,689,805.50
3134GTH30	10701	01GRF	FAC	FHLMC	2,000,000.00	07/22/2019	01/22 - 07/22	2,000,000.00		2.000	07/22/2021	2.000	2,000,000.00
3134GTG72	10704	01GRF	FAC	FHLMC	3,700,000.00	07/24/2019	01/24 - 07/24	3,700,000.00		2.125	01/24/2022	2.125	3,700,000.00
				Subtotal	**11,400,000.00**			**11,389,341.00**	**32,110.00**				**11,389,805.50**
Debt Service Reserve 2005A													
912796RY7	10706	05DSRF05	ATD	USTR	1,900,000.00	07/30/2019	01/30 - At Maturity	1,880,839.96		1.973	01/30/2020	2.021	1,881,048.22
				Subtotal	**1,900,000.00**			**1,880,839.96**	**0.00**				**1,881,048.22**
Construction Fund 2017													
85324UZT3	10705	06CF17	ACP	STANCH	6,700,000.00	07/26/2019	12/27 - At Maturity	6,637,232.19		2.190	12/27/2019	2.211	6,639,677.69
3134GTH30	10702	06CF17	FAC	FHLMC	3,000,000.00	07/22/2019	01/22 - 07/22	3,000,000.00		2.000	07/22/2021	2.000	3,000,000.00
3134GTG72	10703	06CF17	FAC	FHLMC	3,300,000.00	07/24/2019	01/24 - 07/24	3,300,000.00		2.125	01/24/2022	2.125	3,300,000.00
				Subtotal	**13,000,000.00**			**12,937,232.19**	**0.00**				**12,939,677.69**
Debt Service Reserve Fund 2012													
912796RY7	10707	06DSRF12A	ATD	USTR	1,750,000.00	07/30/2019	01/30 - At Maturity	1,732,352.60		1.973	01/30/2020	2.021	1,732,544.42
				Subtotal	**1,750,000.00**			**1,732,352.60**	**0.00**				**1,732,544.42**
Debt Service Reserve Fund 2015													
912796RY7	10708	06DSRF15	ATD	USTR	4,000,000.00	07/30/2019	01/30 - At Maturity	3,959,663.08		1.973	01/30/2020	2.021	3,960,101.52
				Subtotal	**4,000,000.00**			**3,959,663.08**	**0.00**				**3,960,101.52**
Debt Service Reserve Fund 2017													
912796RY7	10709	06DSRF17	ATD	USTR	4,400,000.00	07/30/2019	01/30 - At Maturity	4,355,629.39		1.973	01/30/2020	2.021	4,356,111.68
				Subtotal	**4,400,000.00**			**4,355,629.39**	**0.00**				**4,356,111.68**
				Total Purchases	**36,450,000.00**			**36,255,058.22**	**32,110.00**				**36,259,289.03**



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
July 31, 2019

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	307,257.25	1.381		100.000	07/31/2019	307,257.25	307,257.25	307,257.25
				Subtotal	**307,257.25**	1.381				**307,257.25**	**307,257.25**	**307,257.25**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	07/31/2019	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00	2.440		100.000	07/31/2019	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	6,091,901.22	2.364		100.000	07/31/2019	6,091,901.22	6,091,901.22	6,091,901.22
912796QV4	10659	01GRF	U.S. Treasury	Fair	5,000,000.00	2.507	08/15/2019	99.923	07/31/2019	4,996,175.00	4,995,250.11	4,996,175.00
3135G0P49	10620	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	2.623	08/28/2019	99.909	07/31/2019	5,994,588.00	5,992,816.01	5,994,588.00
9128282T6	10509	01GRF	U.S. Treasury	Fair	2,000,000.00	1.507	08/31/2019	99.914	07/31/2019	1,998,282.00	1,999,585.00	1,998,282.00
9128282T6	10631	01GRF	U.S. Treasury	Fair	4,000,000.00	2.697	08/31/2019	99.914	07/31/2019	3,996,564.00	3,995,328.66	3,996,564.00
06742QU91	10670	01GRF	Barclays US Funding LLC	Fair	2,300,000.00	2.806	09/03/2019	99.782	07/31/2019	2,294,986.00	2,294,202.08	2,294,986.00
912796RA9	10626	01GRF	U.S. Treasury	Fair	10,000,000.00	2.596	09/12/2019	99.776	07/31/2019	9,977,660.00	9,970,622.17	9,977,660.00
05253JAP6	10651	01GRF	Aust & NZ Banking Group	Fair	5,000,000.00	2.846	09/23/2019	99.971	07/31/2019	4,998,575.00	4,994,324.39	4,998,575.00
65557CAV5	10668	01GRF	Nordea Bank	Fair	5,000,000.00	2.649	09/30/2019	99.892	07/31/2019	4,994,600.00	4,991,710.63	4,994,600.00
3137EADM8	10635	01GRF	Federal Home Loan Mtg Corp	Fair	4,445,000.00	2.720	10/02/2019	99.839	07/31/2019	4,437,879.11	4,434,119.44	4,437,879.11
912796RF8	10637	01GRF	U.S. Treasury	Fair	6,200,000.00	2.624	10/10/2019	99.606	07/31/2019	6,175,596.80	6,169,318.61	6,175,596.80
3135G0R39	10636	01GRF	Federal National Mtg Assn	Fair	10,465,000.00	2.718	10/24/2019	99.737	07/31/2019	10,437,529.38	10,424,298.04	10,437,529.38
3130ACLX0	10517	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.625	10/30/2019	99.862	07/31/2019	5,991,732.00	6,000,000.00	5,991,732.00
89114QAV0	10669	01GRF	Toronto Dominion	Fair	5,000,000.00	2.643	11/05/2019	100.007	07/31/2019	5,000,380.00	4,994,914.45	5,000,380.00
912796RM3	10628	01GRF	U.S. Treasury	Fair	8,480,000.00	2.723	11/07/2019	99.449	07/31/2019	8,433,351.52	8,419,227.90	8,433,351.52
961214BK8	10653	01GRF	WestPac Banking Corp	Fair	5,000,000.00	2.904	11/19/2019	100.775	07/31/2019	5,038,760.00	5,028,931.13	5,038,760.00
912796RN1	10656	01GRF	U.S. Treasury	Fair	4,100,000.00	2.566	12/05/2019	99.295	07/31/2019	4,071,099.10	4,064,269.93	4,071,099.10
82124MZB9	10686	01GRF	Sheffield Receivables	Fair	5,000,000.00	2.693	12/11/2019	99.172	07/31/2019	4,958,600.00	4,952,150.00	4,958,600.00
63254AAT5	10652	01GRF	National Australia Bank Ltd	Fair	5,000,000.00	2.900	01/10/2020	99.987	07/31/2019	4,999,385.00	4,985,924.22	4,999,385.00
912796RY7	10674	01GRF	U.S. Treasury	Fair	4,100,000.00	2.552	01/30/2020	98.977	07/31/2019	4,058,073.40	4,048,705.76	4,058,073.40
3130ADN32	10658	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	2.603	02/11/2020	100.008	07/31/2019	3,500,301.00	3,491,319.05	3,500,301.00
64952WBY8	10650	01GRF	New York Life Global	Fair	2,780,000.00	2.841	02/11/2020	99.859	07/31/2019	2,776,080.20	2,767,199.72	2,776,080.20
3133EKAF3	10667	01GRF	Federal Farm Credit Bank	Fair	6,000,000.00	2.540	02/12/2020	100.197	07/31/2019	6,011,820.00	5,999,993.58	6,011,820.00
742651DU3	10673	01GRF	Private Expt Fdg	Fair	1,904,000.00	2.568	03/15/2020	100.198	07/31/2019	1,907,769.92	1,900,363.41	1,907,769.92
90327QD22	10689	01GRF	USAA CAP CORP	Fair	3,300,000.00	2.537	07/01/2020	100.715	07/31/2019	3,323,614.80	3,314,286.64	3,323,614.80
64952WCV3	10700	01GRF	New York Life Global	Fair	5,700,000.00	2.106	09/28/2020	99.765	07/31/2019	5,686,622.10	5,689,805.50	5,686,622.10

Data Updated: ~REPORT~: 08/09/2019 11:56
Run Date: 08/09/2019 - 11:56

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
59217GCL1	10672	01GRF	METLIFE	Fair	6,000,000.00	2.893	01/08/2021	100.037	07/31/2019	6,002,274.00	5,959,076.02	6,002,274.00
3134GTBG7	10682	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.217	07/31/2019	2,505,430.00	2,500,000.00	2,505,430.00
3134GTH30	10701	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	2.000	07/22/2021	99.914	07/31/2019	1,998,288.00	2,000,000.00	1,998,288.00
86960BAQ5	10679	01GRF	Svenska Handelsbanken	Fair	6,191,000.00	2.859	09/07/2021	98.976	07/31/2019	6,127,604.16	6,068,192.31	6,127,604.16
89233P5F99	10677	01GRF	TOYOTA Motor Credit CP	Fair	1,400,000.00	2.680	09/15/2021	102.453	07/31/2019	1,434,351.80	1,420,528.27	1,434,351.80
63254AAU2	10676	01GRF	National Australia Bank Ltd	Fair	3,200,000.00	3.096	01/10/2022	101.148	07/31/2019	3,236,736.00	3,177,954.47	3,236,736.00
3134GTG72	10704	01GRF	Federal Home Loan Mtg Corp	Fair	3,700,000.00	2.125	01/24/2022	99.930	07/31/2019	3,697,424.80	3,700,000.00	3,697,424.80
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	101.222	07/31/2019	5,061,140.00	5,006,017.44	5,061,140.00
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	100.529	07/31/2019	5,026,465.00	4,987,093.41	5,026,465.00
				Subtotal	**167,356,901.22**	2.589				**167,241,639.31**	**166,829,429.57**	**167,241,639.31**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	18,551.97	1.381		100.000	07/31/2019	18,551.97	18,551.97	18,551.97
912796RY7	10660	01OF	U.S. Treasury	Fair	6,180,000.00	2.547	01/30/2020	98.977	07/31/2019	6,116,803.32	6,102,922.70	6,116,803.32
				Subtotal	**6,198,551.97**	2.543				**6,135,355.29**	**6,121,474.67**	**6,135,355.29**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	22,817.71	1.381		100.000	07/31/2019	22,817.71	22,817.71	22,817.71
912796RY7	10661	01RMF	U.S. Treasury	Fair	5,000,000.00	2.547	01/30/2020	98.977	07/31/2019	4,948,870.00	4,937,639.72	4,948,870.00
				Subtotal	**5,022,817.71**	2.541				**4,971,687.71**	**4,960,457.43**	**4,971,687.71**
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	4,082,254.65	0.001		100.000	07/31/2019	4,082,254.65	4,082,254.65	4,082,254.65
				Subtotal	**4,082,254.65**	0.001				**4,082,254.65**	**4,082,254.65**	**4,082,254.65**
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	142,940.80	1.381		100.000	07/31/2019	142,940.80	142,940.80	142,940.80
912796RY7	10662	05DSRF05	U.S. Treasury	Fair	980,000.00	2.547	01/30/2020	98.977	07/31/2019	969,978.52	967,777.39	969,978.52
912796RY7	10706	05DSRF05	U.S. Treasury	Fair	1,900,000.00	2.020	01/30/2020	98.977	07/31/2019	1,880,570.60	1,881,048.22	1,880,570.60
				Subtotal	**3,022,940.80**	2.160				**2,993,489.92**	**2,991,766.41**	**2,993,489.92**
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	07/31/2019	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	25,899,299.83	2.364		100.000	07/31/2019	25,899,299.83	25,899,299.83	25,899,299.83
912796QV4	10627	06CF17	U.S. Treasury	Fair	10,500,000.00	2.593	08/15/2019	99.923	07/31/2019	10,491,967.50	10,489,714.90	10,491,967.50
2254EBVK4	10654	06CF17	Credit Suisse 355	Fair	4,300,000.00	2.793	08/19/2019	99.885	07/31/2019	4,295,059.30	4,294,130.50	4,295,059.30

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
06742QVX7	10690	06CF17	Barclays US Funding LLC	Fair	3,500,000.00	2.621	08/21/2019	99.866	07/31/2019	3,495,313.50	3,494,944.44	3,495,313.50
64105SVU9	10655	06CF17	Nestle Capital Corp CP	Fair	5,000,000.00	2.626	08/28/2019	99.825	07/31/2019	4,991,295.00	4,990,362.50	4,991,295.00
06742QU91	10671	06CF17	Barclays US Funding LLC	Fair	2,700,000.00	2.806	09/03/2019	99.782	07/31/2019	2,694,114.00	2,693,193.75	2,694,114.00
55607LW34	10643	06CF17	Macquarie Group	Fair	5,000,000.00	3.168	09/03/2019	99.788	07/31/2019	4,989,415.00	4,985,929.17	4,989,415.00
90477EW34	10696	06CF17	Unilever Cap	Fair	1,525,000.00	2.441	09/03/2019	99.787	07/31/2019	1,521,757.85	1,521,603.06	1,521,757.85
90477EW34	10697	06CF17	Unilever Cap	Fair	2,450,000.00	2.310	09/03/2019	99.787	07/31/2019	2,444,791.30	2,444,834.58	2,444,791.30
67893USG4	10691	06CF17	Old Line Funding LLC	Fair	5,100,000.00	2.532	09/16/2019	99.700	07/31/2019	5,084,705.10	5,083,643.16	5,084,705.10
55607LX17	10694	06CF17	Macquarie Group	Fair	10,500,000.00	2.429	10/01/2019	99.615	07/31/2019	10,459,617.00	10,457,122.08	10,459,617.00
30229BXF9	10695	06CF17	Exxon Mobil	Fair	10,000,000.00	2.271	10/15/2019	99.522	07/31/2019	9,952,230.00	9,953,020.78	9,952,230.00
05971SXH0	10692	06CF17	BANCO SANTANDER	Fair	10,000,000.00	2.506	10/17/2019	99.512	07/31/2019	9,951,290.00	9,946,955.56	9,951,290.00
59157UXV7	10693	06CF17	METLIFE	Fair	7,000,000.00	2.528	10/29/2019	99.453	07/31/2019	6,961,766.00	6,956,736.11	6,961,766.00
2254EBYC9	10684	06CF17	Credit Suisse 355	Fair	3,500,000.00	2.608	11/12/2019	99.361	07/31/2019	3,477,642.00	3,474,664.85	3,477,642.00
89119BYN0	10699	06CF17	Toronto Dominion	Fair	7,700,000.00	2.209	11/22/2019	99.308	07/31/2019	7,646,746.80	7,647,068.92	7,646,746.80
313312PS3	10647	06CF17	Federal Farm Credit Bank	Fair	4,000,000.00	2.641	11/25/2019	99.342	07/31/2019	3,973,680.00	3,967,004.44	3,973,680.00
82124MZB9	10687	06CF17	Sheffield Receivables	Fair	8,000,000.00	2.693	12/11/2019	99.172	07/31/2019	7,933,760.00	7,923,440.00	7,933,760.00
82124MZD5	10680	06CF17	Sheffield Receivables	Fair	5,000,000.00	2.755	12/13/2019	99.160	07/31/2019	4,958,010.00	4,950,494.44	4,958,010.00
85324UZT3	10705	06CF17	Standard Chart	Fair	6,700,000.00	2.210	12/27/2019	99.085	07/31/2019	6,638,715.10	6,639,677.69	6,638,715.10
40434PA97	10685	06CF17	HSBC USA Inc	Fair	6,000,000.00	2.666	01/09/2020	99.044	07/31/2019	5,942,688.00	5,930,770.01	5,942,688.00
19121ABU4	10698	06CF17	Coca Cola	Fair	4,000,000.00	2.162	02/28/2020	98.765	07/31/2019	3,950,608.00	3,950,766.66	3,950,608.00
3134GTBG7	10683	06CF17	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.217	07/31/2019	2,505,430.00	2,500,000.00	2,505,430.00
3134GTH30	10702	06CF17	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.000	07/22/2021	99.914	07/31/2019	2,997,432.00	3,000,000.00	2,997,432.00
3134GTG72	10703	06CF17	Federal Home Loan Mtg Corp	Fair	3,300,000.00	2.125	01/24/2022	99.930	07/31/2019	3,297,703.20	3,300,000.00	3,297,703.20
				Subtotal	**157,174,299.83**	2.481				**156,555,036.48**	**156,495,377.43**	**156,555,036.48**
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	85,661,527.82	0.001		100.000	07/31/2019	85,661,527.82	85,661,527.82	85,661,527.82
				Subtotal	**85,661,527.82**	0.001				**85,661,527.82**	**85,661,527.82**	**85,661,527.82**
Clearing Fund 2019A												
38145C752	10711	06CLEAR19	Goldman Sachs Ila Fed Port	Amort	1,000,886.08	1.381		100.000	07/31/2019	1,000,886.08	1,000,886.08	1,000,886.08
				Subtotal	**1,000,886.08**	1.381				**1,000,886.08**	**1,000,886.08**	**1,000,886.08**
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	159,606.24	1.381		100.000	07/31/2019	159,606.24	159,606.24	159,606.24
912796RY7	10663	06DSRF12A	U.S. Treasury	Fair	1,000,000.00	2.547	01/30/2020	98.977	07/31/2019	989,774.00	987,527.94	989,774.00
912796RY7	10707	06DSRF12A	U.S. Treasury	Fair	1,750,000.00	2.020	01/30/2020	98.977	07/31/2019	1,732,104.50	1,732,544.42	1,732,104.50

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
			Subtotal		**2,909,606.24**	2.166				**2,881,484.74**	**2,879,678.60**	**2,881,484.74**
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	235,020.69	1.381		100.000	07/31/2019	235,020.69	235,020.69	**235,020.69**
912796RY7	10664	06DSRF15	U.S. Treasury	Fair	5,700,000.00	2.547	01/30/2020	98.977	07/31/2019	5,641,711.80	5,628,909.29	**5,641,711.80**
912796RY7	10708	06DSRF15	U.S. Treasury	Fair	4,000,000.00	2.020	01/30/2020	98.977	07/31/2019	3,959,096.00	3,960,101.52	**3,959,096.00**
			Subtotal		**9,935,020.69**	2.307				**9,835,828.49**	**9,824,031.50**	**9,835,828.49**
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	327,115.65	1.381		100.000	07/31/2019	327,115.65	327,115.65	**327,115.65**
912796RY7	10666	06DSRF17	U.S. Treasury	Fair	26,500,000.00	2.547	01/30/2020	98.977	07/31/2019	26,229,011.00	26,169,490.53	**26,229,011.00**
912796RY7	10709	06DSRF17	U.S. Treasury	Fair	4,400,000.00	2.020	01/30/2020	98.977	07/31/2019	4,355,005.60	4,356,111.68	**4,355,005.60**
			Subtotal		**31,227,115.65**	2.460				**30,911,132.25**	**30,852,717.86**	**30,911,132.25**
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	3,850,581.26	1.381		100.000	07/31/2019	3,850,581.26	3,850,581.26	**3,850,581.26**
			Subtotal		**3,850,581.26**	1.381				**3,850,581.26**	**3,850,581.26**	**3,850,581.26**
			Total		**477,749,761.17**	2.032				**476,428,161.25**	**475,857,440.53**	**476,428,161.25**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019
TOLL TRAFFIC AND REVENUE STATISTICS (July, 2019)

Summary: The Commission experienced an increase in total toll revenue for July 2019 in comparison to the July 2018 traffic and revenue statistics. Total toll traffic also reflected an increase for the month. It should be noted the Scudder Falls Bridge began toll collections on July 14, 2019.

Analysis of July 2019 / July 2018 toll revenue data comparison:

- An overall toll revenue increase of 13.22 percent was recorded at the Commission's eight toll bridges for the month. (SFB accounted for 8.92 percent of this increase).
- Commercial-vehicle toll revenue reflected a 10.33 percent increase.
- Passenger-vehicle toll revenue generated a 20.68 percent increase.

Analysis of July 2019 / July 2018 traffic data comparison:

- Total toll traffic increased by 506,638 vehicles, or 13.61 percent for the month. (SFB accounted for 11.37 percent of this traffic increase).
- Commercial-vehicle traffic increased by 57,506 vehicles, or 11.67 percent.
- Passenger-vehicle toll traffic increased by 449,132 vehicles, or 13.90 percent.
- Average daily toll traffic for the Commission's eight toll bridges for July 2019 was 136,446 total vehicles as compared to 120,103 total vehicles in July 2018.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for July 2019 decreased by 471,933 vehicles, or 17.81 percent as compared to July 2018.

Traffic analysis for 2019 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 3.19 percent increase for the first seven months of 2019 as compared to the same period in 2018. Toll Revenue is reflecting a 3.96% increase through the same seven months of 2019.
- Westbound traffic on the eleven toll supported bridges is reflecting a 3.32 percent decrease through the first seven months of 2019 when compared to last year.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected an 8.91 percent increase for July 2019 when compared to July 2018 as the result of increases of 67,114 cars and 6,161 trucks. The new Scudder Falls Bridge began collecting tolls on Sunday, July 14, 2019. Total passenger vehicles of 396,044 and total trucks of 27,245 were recorded during the eighteen days of the month that the bridge was open as a toll facility. At New Hope-Lambertville (NHL), a decrease of 893 cars and an increase of 844 trucks combined to generate a decrease in total toll traffic of 0.03 percent for July 2019 as compared to July 2018.

Central Region

The I-78 Toll Bridge recorded an increase of 0.51 percent in total toll traffic for the month of July 2019 when compared to July 2018 as the result of the decrease of 4,750 cars and the increase of 10,338 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 2,768 passenger vehicles combined with the decrease of 99 trucks generated a 0.58 percent increase in total toll traffic for July 2019.

Northern Region

Portland-Columbia (PC) experienced a 1.10 percent decrease in total toll traffic during July 2019 compared to July 2018 as a result of the decrease of 1,664 automobiles and the increase of 279 trucks. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 8,550 passenger vehicles combined with an increase of 11,911 trucks to generate an overall increase of 0.36 percent in total toll traffic for July 2019 when compared to July 2018. At Milford-Montague (MM), the decrease of 937 passenger vehicles combined with the increase of 827 trucks produced a 0.08 percent decrease in total toll traffic for the month of July 2019.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of July, 2019 and July 2018, and the year-to-date periods ending July 31, 2019 and July 31, 2018.

		E-ZPass PENETRATION RATES					
		July 2019	July 2018	Change in Monthly Percentage	YTD 2019	YTD 2018	Change in YTD Percentage
All Toll Bridges	Cars	70.69	68.57	2.12	70.74	69.15	1.59
	Trucks	89.27	88.72	0.55	90.32	88.46	1.86
	Total	73.11	71.24	1.87	73.57	71.90	1.67
Trenton - Morrisville	Cars	68.47	66.65	1.82	68.61	67.11	1.50
	Trucks	90.97	90.54	0.43	91.78	88.88	2.90
	Total	70.07	68.32	1.75	70.28	68.57	1.71
Scudder Falls	Cars	74.55	*n/a*	*n/a*	74.55	*n/a*	*n/a*
	Trucks	69.56	*n/a*	*n/a*	69.56	*n/a*	*n/a*
	Total	74.23	*n/a*	*n/a*	74.23	*n/a*	*n/a*
New Hope - Lambertville	Cars	84.03	82.27	1.76	84.36	82.88	1.48
	Trucks	87.83	84.39	3.44	87.95	84.21	3.74
	Total	84.27	82.39	1.88	84.59	82.96	1.63
I-78	Cars	71.67	69.90	1.77	72.83	71.21	1.62
	Trucks	90.93	89.13	1.80	90.88	88.84	2.04
	Total	76.40	74.46	1.94	77.70	75.91	1.79
Easton - Phillipsburg	Cars	69.10	67.45	1.65	69.88	68.99	0.89
	Trucks	83.84	84.01	-0.17	84.30	83.26	1.04
	Total	69.96	68.43	1.53	70.71	69.78	0.93
Portland - Columbia	Cars	63.73	62.34	1.39	63.90	63.14	0.76
	Trucks	90.98	92.44	-1.46	91.45	91.04	0.41
	Total	66.14	64.90	1.24	66.29	65.31	0.98
Delaware Water Gap	Cars	69.84	68.40	1.44	69.99	68.13	1.86
	Trucks	90.41	88.37	2.04	90.68	88.90	1.78
	Total	72.86	71.09	1.77	73.29	71.38	1.91
Milford - Montague	Cars	67.18	64.91	2.27	65.02	62.88	2.14
	Trucks	82.70	79.49	3.21	82.33	78.94	3.39
	Total	67.72	65.32	2.40	65.58	63.31	2.27

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
19,756,191	$ 19,874,175.00	20,340,510	$ 20,665,655.85	Passenger	3,679,438	$ 3,902,381.85	3,230,306	$ 3,255,089.00
-	(732,139.90)	-	(747,583.35)	Discounts *	-	(97,317.90)	-	(102,023.95)
19,756,191	$ 19,142,035.10	20,340,510	$ 19,918,072.50	TOTAL PASSENGER	3,679,438	$ 3,805,063.95	3,230,306	$ 3,153,065.05
					-	-		
483,151	3,110,731.65	561,297	3,621,878.10	2-Axle Trucks	106,532	693,631.35	79,160	509,848.95
258,778	3,062,997.60	240,170	2,815,904.49	3-Axle Trucks	39,002	464,113.29	42,735	506,100.00
295,404	4,646,894.40	283,297	4,458,615.70	4-Axle Trucks	44,676	705,572.50	45,352	713,032.00
2,173,502	42,584,616.00	2,275,100	44,580,145.81	5-Axle Trucks	348,361	6,844,773.81	315,724	6,183,414.00
66,815	1,559,174.40	71,801	1,669,122.00	6-Axle Trucks	11,162	259,443.60	9,508	221,707.20
2,878	85,377.80	2,193	66,579.00	7-Axle Trucks	663	20,247.00	411	12,339.60
-	-	-	-	Permits	-	-	-	-
3,280,528	$ 55,049,791.85	3,431,419	$ 57,212,245.10	TOTAL TRUCKS	550,396	$ 8,987,781.55	492,890	$ 8,146,441.75
23,036,719	$ 74,191,826.95	23,771,929	$ 77,130,317.60	TOTAL TOLL VEHICLES	4,229,834	$ 12,792,845.50	3,723,196	11,299,506.80
108,664	$ 349,961.45	112,131.74	$ 363,822.25	DAILY AVERAGE	136,446	$ 412,672.44	120,103	$ 364,500.22

Rate Change	
Traffic (toll)	3.19%
Autos	2.96%
Trucks	4.60%
Revenue	3.96%
Autos	4.05%
Trucks	3.93%

Rate Change	
Traffic (toll)	13.61%
Autos	13.90%
Trucks	11.67%
Revenue	13.22%
Autos	20.68%
Trucks	10.33%

NOTE: The Scudder Falls Toll Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue for July 14, 2019 thru July 31, 2019 is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.**

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of July, 2019 and July 2018, and the year-to-date periods ending July 31, 2019 and July 31, 2018.

		E-ZPass PENETRATION RATES					
		July 2019	July 2018	Change in Monthly Percentage	YTD 2019	YTD 2018	Change in YTD Percentage
All Toll Bridges	Cars	70.69	68.57	2.12	70.74	69.15	1.59
	Trucks	89.27	88.72	0.55	90.32	88.46	1.86
	Total	73.11	71.24	1.87	73.57	71.90	1.67
Trenton - Morrisville	Cars	68.47	66.65	1.82	68.61	67.11	1.50
	Trucks	90.97	90.54	0.43	91.78	88.88	2.90
	Total	70.07	68.32	1.75	70.28	68.57	1.71
Scudder Falls	Cars	74.55	*n/a*	*n/a*	74.55	*n/a*	*n/a*
	Trucks	69.56	*n/a*	*n/a*	69.56	*n/a*	*n/a*
	Total	74.23	*n/a*	*n/a*	74.23	*n/a*	*n/a*
New Hope - Lambertville	Cars	84.03	82.27	1.76	84.36	82.88	1.48
	Trucks	87.83	84.39	3.44	87.95	84.21	3.74
	Total	84.27	82.39	1.88	84.59	82.96	1.63
I-78	Cars	71.67	69.90	1.77	72.83	71.21	1.62
	Trucks	90.93	89.13	1.80	90.88	88.84	2.04
	Total	76.40	74.46	1.94	77.70	75.91	1.79
Easton - Phillipsburg	Cars	69.10	67.45	1.65	69.88	68.99	0.89
	Trucks	83.84	84.01	-0.17	84.30	83.26	1.04
	Total	69.96	68.43	1.53	70.71	69.78	0.93
Portland - Columbia	Cars	63.73	62.34	1.39	63.90	63.14	0.76
	Trucks	90.98	92.44	-1.46	91.45	91.04	0.41
	Total	66.14	64.90	1.24	66.29	65.31	0.98
Delaware Water Gap	Cars	69.84	68.40	1.44	69.99	68.13	1.86
	Trucks	90.41	88.37	2.04	90.68	88.90	1.78
	Total	72.86	71.09	1.77	73.29	71.38	1.91
Milford - Montague	Cars	67.18	64.91	2.27	65.02	62.88	2.14
	Trucks	82.70	79.49	3.21	82.33	78.94	3.39
	Total	67.72	65.32	2.40	65.58	63.31	2.27

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
19,756,191	$ 19,874,175.00	20,340,510	$ 20,665,655.85	Passenger	3,679,438	$ 3,902,381.85	3,230,306	$ 3,255,089.00
-	(732,139.90)	-	(747,583.35)	Discounts *	-	(97,317.90)	-	(102,023.95)
19,756,191	$ 19,142,035.10	20,340,510	$ 19,918,072.50	TOTAL PASSENGER	3,679,438	$ 3,805,063.95	3,230,306	$ 3,153,065.05
					-	-		
483,151	3,110,731.65	561,297	3,621,878.10	2-Axle Trucks	106,532	693,631.35	79,160	509,848.95
258,778	3,062,997.60	240,170	2,815,904.49	3-Axle Trucks	39,002	464,113.29	42,735	506,100.00
295,404	4,646,894.40	283,297	4,458,615.70	4-Axle Trucks	44,676	705,572.50	45,352	713,032.00
2,173,502	42,584,616.00	2,275,100	44,580,145.81	5-Axle Trucks	348,361	6,844,773.81	315,724	6,183,414.00
66,815	1,559,174.40	71,801	1,669,122.00	6-Axle Trucks	11,162	259,443.60	9,508	221,707.20
2,878	85,377.80	2,193	66,579.00	7-Axle Trucks	663	20,247.00	411	12,339.60
-	-	-	-	Permits	-	-	-	-
3,280,528	$ 55,049,791.85	3,431,419	$ 57,212,245.10	TOTAL TRUCKS	550,396	$ 8,987,781.55	492,890	$ 8,146,441.75
23,036,719	$ 74,191,826.95	23,771,929	$ 77,130,317.60	TOTAL TOLL VEHICLES	4,229,834	$ 12,792,845.50	3,723,196	11,299,506.80
108,664	$ 349,961.45	112,131.74	$ 363,822.25	DAILY AVERAGE	136,446	$ 412,672.44	120,103	$ 364,500.22

Rate Change	
Traffic (toll)	3.19%
Autos	2.96%
Trucks	4.60%
Revenue	3.96%
Autos	4.05%
Trucks	3.93%

Rate Change	
Traffic (toll)	13.61%
Autos	13.90%
Trucks	11.67%
Revenue	13.22%
Autos	20.68%
Trucks	10.33%

NOTE: The Scudder Falls Toll Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue for July 14, 2019 thru July 31, 2019 is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,999,481	$ 5,015,505.00	5,148,286	$ 5,167,375.00	**Passenger**	831,749	$ 835,228.00	764,635	$ 767,635.00
	(156,894.36)		(174,178.35)	**Discounts ***		(23,482.00)		(22,254.00)
4,999,481	$ 4,858,610.64	5,148,286	$ 4,993,196.65	**TOTAL PASSENGER**	831,749	$ 811,746.00	764,635	$ 745,381.00
93,936	606,318.70	145,443	938,834.00	**2-Axle Trucks**	24,082	155,400.05	18,035	116,400.70
67,408	802,798.80	61,739	734,224.80	**3-Axle Trucks**	8,815	104,830.80	10,095	120,135.60
53,499	847,224.00	47,664	754,995.20	**4-Axle Trucks**	7,172	113,446.40	7,296	115,337.60
142,777	2,803,474.00	143,033	2,805,322.00	**5-Axle Trucks**	23,331	457,060.00	21,804	428,320.00
1,326	31,322.40	1,134	26,923.20	**6-Axle Trucks**	190	4,495.20	196	4,663.20
145	4,067.60	107	3,020.80	**7-Axle Trucks**	12	340.00	15	424.00
-	-			**Permits**			-	-
359,091	$ 5,095,205.50	399,120	$ 5,263,320.00	**TOTAL TRUCKS**	63,602	$ 835,572.45	57,441	$ 785,281.10
5,358,572	$ 9,953,816.14	5,547,406	$ 10,256,516.65	**TOTAL TOLL VEHICLES**	895,351	$ 1,647,318.45	822,076	$ 1,530,662.10
25,276	$ 46,951.96	26,167	$ 48,379.80	**DAILY AVERAGE**	28,882	$ 53,139.30	26,519	$ 49,376.20

Rate Change	
Traffic (toll)	3.52%
Autos	2.98%
Trucks	11.15%
Revenue	3.04%
Autos	2.77%
Trucks	3.30%

Rate Change	
Traffic (toll)	8.91%
Autos	8.78%
Trucks	10.73%
Revenue	7.62%
Autos	8.90%
Trucks	6.40%

NOTE: Higher *E-ZPass* toll rates at the Scudder Falls Toll Bridge has resulted in some diversion to Trenton-Morrisville.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 18 DAYS			MONTH OF JULY 2019 18 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
0	0	396,044	$ 592,945.85	Passenger	396,044	$ 592,945.85	0	0
0	0	396,044	$ 592,945.85	Discounts * TOTAL PASSENGER	396,044	$ 592,945.85	0	0
		9,991	72,182.60	2-Axle Trucks	9,991	72,182.60		
		2,439	31,437.69	3-Axle Trucks	2,439	31,437.69		
		2,010	34,554.90	4-Axle Trucks	2,010	34,554.90		
		12,613	271,433.81	5-Axle Trucks	12,613	271,433.81		
		156	4,023.60	6-Axle Trucks	156	4,023.60		
		36	1,125.00	7-Axle Trucks	36	1,125.00		
0	0			Permits				
0	0	27,245	$ 414,757.60	TOTAL TRUCKS	27,245	$ 414,757.60	0	0
0	0	423,289	$ 1,007,703.45	TOTAL TOLL VEHICLES	423,289	$ 1,007,703.45	0	0
0	0	23,516	$ 55,983.53	DAILY AVERAGE	23,516	$ 55,983.53	0	0

Rate Change	
Traffic (toll)	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!
Revenue	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!

Rate Change	
Traffic (toll)	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!
Revenue	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!

NOTE: The Scudder Falls Toll Bridge began toll collection on Sunday, July 14, 2019. Daily and YTD averages for this bridge are based on 18 days.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,021,240	$ 1,026,961.00	1,028,196	$ 1,035,311.00	**Passenger**	157,194	$ 158,558.00	158,087	$ 159,211.00
	(44,676.86)		(54,575.37)	**Discounts ***		(6,569.06)		(5,991.98)
1,021,240	$ 982,284.14	1,028,196	$ 980,735.63	**TOTAL PASSENGER**	157,194	$ 151,988.94	158,087	$ 153,219.02
24,534	158,244.45	32,241	207,998.70	**2-Axle Trucks**	5,059	32,641.70	4,260	27,508.65
10,301	122,662.80	7,773	92,346.00	**3-Axle Trucks**	1,206	14,359.20	1,671	19,894.80
6,061	94,608.00	6,741	105,617.60	**4-Axle Trucks**	1,128	17,705.60	1,009	15,806.40
20,472	403,066.00	21,936	431,822.00	**5-Axle Trucks**	3,342	65,694.00	2,985	58,702.00
692	15,835.20	967	22,245.60	**6-Axle Trucks**	163	3,772.80	129	2,944.80
24	669.20	16	448.00	**7-Axle Trucks**	6	168.00	6	168.00
				Permits	-	-		
62,084	$ 795,085.65	69,674	$ 860,477.90	**TOTAL TRUCKS**	10,904	$ 134,341.30	10,060	$ 125,024.65
1,083,324	$ 1,777,369.79	1,097,870	$ 1,841,213.53	**TOTAL TOLL VEHICLES**	168,098	$ 286,330.24	168,147	$ 278,243.67
5,110	$ 8,383.82	5,179	$ 8,684.97	**DAILY**	5,423	$ 9,236.46	5,424	$ 8,975.60

Rate Change	
Traffic (toll)	1.34%
Autos	0.68%
Trucks	12.23%
Revenue	3.59%
Autos	-0.16%
Trucks	8.22%

Rate Change	
Traffic (toll)	-0.03%
Autos	-0.56%
Trucks	8.39%
Revenue	2.91%
Autos	-0.80%
Trucks	7.45%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,834,139	$ 4,872,358.00	4,868,081	$ 4,909,972.00	**Passenger**	830,882	$ 839,113.00	835,632	$ 843,738.00
	(214,432.46)		(183,407.03)	**Discounts ***		(23,775.44)		(30,246.18)
4,834,139	$ 4,657,925.54	4,868,081	$ 4,726,564.97	**TOTAL PASSENGER**	830,882	$ 815,337.56	835,632	$ 813,491.82
165,960	1,066,731.90	167,643	1,077,144.25	**2-Axle Trucks**	26,985	173,475.25	26,578	170,848.60
88,323	1,041,544.80	87,346	1,029,646.80	**3-Axle Trucks**	13,445	158,400.00	13,370	157,750.80
134,014	2,100,996.80	129,069	2,021,214.40	**4-Axle Trucks**	18,517	289,996.80	19,979	313,393.60
1,324,042	25,921,328.00	1,363,703	26,688,596.00	**5-Axle Trucks**	203,900	3,990,078.00	193,681	3,792,510.00
43,676	1,018,855.20	48,578	1,127,596.80	**6-Axle Trucks**	7,424	172,120.80	6,202	144,741.60
1,752	51,924.40	964	28,857.60	**7-Axle Trucks**	129	3,840.00	252	7,653.20
				Permits				
1,757,767	$ 31,201,381.10	1,797,303	$ 31,973,055.85	**TOTAL TRUCKS**	270,400	$ 4,787,910.85	260,062	$ 4,586,897.80
6,591,906	$ 35,859,306.64	6,665,384	$ 36,699,620.82	**TOTAL TOLL VEHICLES**	1,101,282	$ 5,603,248.41	1,095,694	$ 5,400,389.62
31,094	$ 169,147.67	31,440	$ 173,111.42	**DAILY AVERAGE**	35,525	$ 180,749.95	35,345	$ 174,206.12

Rate Change	
Traffic (toll)	1.11%
Autos	0.70%
Trucks	2.25%
Revenue	2.34%
Autos	1.47%
Trucks	2.47%

Rate Change	
Traffic (toll)	0.51%
Autos	-0.57%
Trucks	3.98%
Revenue	3.76%
Autos	0.23%
Trucks	4.38%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,911,926	$ 2,926,605.00	2,901,695	$ 2,917,569.00	**Passenger**	436,146	$ 439,140.00	433,378	$ 436,266.00
	(94,920.33)		(107,174.26)	**Discounts ***		(14,450.82)		(13,303.14)
2,911,926	$ 2,831,684.67	2,901,695	$ 2,810,394.74	**TOTAL PASSENGER**	436,146	$ 424,689.18	433,378	$ 422,962.86
55,328	357,238.70	65,202	420,933.50	**2-Axle Trucks**	9,858	63,669.45	9,659	62,342.80
21,253	252,204.00	21,569	256,224.00	**3-Axle Trucks**	3,959	47,079.60	3,245	38,547.60
18,444	292,812.80	19,436	307,835.20	**4-Axle Trucks**	3,015	47,660.80	2,864	45,435.20
75,998	1,492,412.00	69,825	1,373,814.00	**5-Axle Trucks**	10,044	197,822.00	11,209	220,010.00
736	17,527.20	631	14,872.80	**6-Axle Trucks**	93	2,191.20	95	2,260.80
22	616.00	27	755.60	**7-Axle Trucks**	7	196.00	3	84.00
		-		**Permits**	-	-		
171,781	$ 2,412,810.70	176,690	$ 2,374,435.10	**TOTAL TRUCKS**	26,976	$ 358,619.05	27,075	$ 368,680.40
3,083,707	$ 5,244,495.37	3,078,385	$ 5,184,829.84	**TOTAL TOLL VEHICLES**	463,122	$ 783,308.23	460,453	$ 791,643.26
14,546	$ 24,738.19	14,521	$ 24,456.74	**DAILY AVERAGE**	14,939	$ 25,268.01	14,853	$ 25,536.88

Rate Change	
Traffic (toll)	-0.17%
Autos	-0.35%
Trucks	2.86%
Revenue	-1.14%
Autos	-0.75%
Trucks	-1.59%

Rate Change	
Traffic (toll)	0.58%
Autos	0.64%
Trucks	-0.37%
Revenue	-1.05%
Autos	0.41%
Trucks	-2.73%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
683,039	$ 689,017.00	699,470	$ 706,474.00	**Passenger**	113,049	$ 114,591.00	114,713	$ 115,973.00
	(28,903.98)		(32,309.40)	**Discounts ***		(3,535.77)		(3,403.40)
683,039	$ 660,113.02	699,470	$ 674,164.60	**TOTAL PASSENGER**	113,049	$ 111,055.23	114,713	$ 112,569.60
11,340	73,317.40	13,394	86,486.40	**2-Axle Trucks**	2,099	13,585.65	1,800	11,631.75
4,441	52,998.00	5,449	64,888.80	**3-Axle Trucks**	811	9,667.20	818	9,751.20
20,690	328,820.80	22,756	362,691.20	**4-Axle Trucks**	4,290	68,425.60	4,486	70,459.20
20,859	412,704.00	24,487	483,856.00	**5-Axle Trucks**	3,730	73,828.00	3,502	69,250.00
386	9,168.00	352	8,342.40	**6-Axle Trucks**	44	1,032.00	84	1,941.60
15	417.20	19	529.20	**7-Axle Trucks**	3	84.00	8	221.20
-				**Permits**			-	
57,731	$ 877,425.40	66,457	$ 1,006,794.00	**TOTAL TRUCKS**	10,977	$ 166,622.45	10,698	$ 163,254.95
740,770	$ 1,537,538.42	765,927	$ 1,680,958.60	**TOTAL TOLL VEHICLES**	124,026	$ 277,677.68	125,411	$ 275,824.55
3,494	$ 7,252.54	3,613	$ 7,929.05	**DAILY AVERAGE**	4,001	$ 8,957.34	4,046	$ 8,897.57

Rate Change	
Traffic (toll)	3.40%
Autos	2.41%
Trucks	15.11%
Revenue	9.33%
Autos	2.13%
Trucks	14.74%

Rate Change	
Traffic (toll)	-1.10%
Autos	-1.45%
Trucks	2.61%
Revenue	0.67%
Autos	-1.35%
Trucks	2.06%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,596,515	$ 4,627,535.00	4,600,148	$ 4,630,538.00	**Passenger**	789,414	$ 796,278.00	797,964	$ 804,970.00
-	(166,010.46)	-	(166,374.53)	**Discounts ***	-	(21,924.18)	-	(23,588.06)
4,596,515	$ 4,461,524.54	4,600,148	$ 4,464,163.47	**TOTAL PASSENGER**	789,414	$ 774,353.82	797,964	$ 781,381.94
122,005	784,042.35	115,364	741,003.25	**2-Axle Trucks**	26,301	168,786.15	16,766	107,785.60
64,850	764,523.60	49,025	578,607.60	**3-Axle Trucks**	7,615	89,859.60	13,101	154,842.00
61,215	958,830.40	53,538	838,526.40	**4-Axle Trucks**	8,017	125,401.60	9,468	148,611.20
583,467	11,434,934.00	633,040	12,397,536.00	**5-Axle Trucks**	90,374	1,768,558.00	81,693	1,597,772.00
19,927	464,740.80	19,865	462,295.20	**6-Axle Trucks**	3,072	71,328.00	2,784	64,723.20
913	27,487.40	1,020	31,730.80	**7-Axle Trucks**	468	14,438.00	124	3,705.20
-				**Permits**			-	
852,377	$ 14,434,558.55	871,852	$ 15,049,699.25	**TOTAL TRUCKS**	135,847	$ 2,238,371.35	123,936	$ 2,077,439.20
5,448,892	$ 18,896,083.09	5,472,000	$ 19,513,862.72	**TOTAL TOLL VEHICLES**	925,261	$ 3,012,725.17	921,900	$ 2,858,821.14
25,702	$ 89,132.47	25,811	$ 92,046.52	**DAILY AVERAGE**	29,847	$ 97,184.68	29,739	$ 92,220.04

Rate Change	
Traffic (toll)	0.42%
Autos	0.08%
Trucks	2.28%
Revenue	3.27%
Autos	0.06%
Trucks	4.26%

Rate Change	
Traffic (toll)	0.36%
Autos	-1.07%
Trucks	9.61%
Revenue	5.38%
Autos	-0.90%
Trucks	7.75%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2019

JANUARY 1, 2018 JULY 31, 2018 212 DAYS		JANUARY 1, 2019 JULY 31, 2019 212 DAYS			MONTH OF JULY 2019 31 DAYS		MONTH OF JULY 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
709,851	$ 716,194.00	698,590	$ 705,471.00	**Passenger**	124,960	$ 126,528.00	125,897	$ 127,296.00
	(26,301.45)		(29,564.41)	**Discounts ***		(3,580.63)		(3,237.19)
709,851	$ 689,892.55	698,590	$ 675,906.59	**TOTAL PASSENGER**	124,960	$ 122,947.37	125,897	$ 124,058.81
10,048	64,838.15	12,019	77,295.40	**2-Axle Trucks**	2,157	13,890.50	2,062	13,330.85
2,202	26,265.60	2,391	28,528.80	**3-Axle Trucks**	712	8,479.20	435	5,178.00
1,481	23,601.60	2,083	33,180.80	**4-Axle Trucks**	527	8,380.80	250	3,988.80
5,887	116,698.00	6,463	127,766.00	**5-Axle Trucks**	1,027	20,300.00	850	16,850.00
72	1,725.60	118	2,822.40	**6-Axle Trucks**	20	480.00	18	432.00
7	196.00	4	112.00	**7-Axle Trucks**	2	56.00	3	84.00
-				**Permits**	-		-	
19,697	$ 233,324.95	23,078	$ 269,705.40	**TOTAL TRUCKS**	4,445	$ 51,586.50	3,618	$ 39,863.65
729,548	$ 923,217.50	721,668	$ 945,611.99	**TOTAL TOLL VEHICLES**	129,405	$ 174,533.87	129,515	$ 163,922.46
3,441	$ 4,354.80	3,404	$ 4,460.43	**DAILY AVERAGE**	4,174	$ 5,630.12	4,178	$ 5,287.82

Rate Change	
Traffic (toll)	-1.08%
Autos	-1.59%
Trucks	17.17%
Revenue	2.43%
Autos	-2.03%
Trucks	15.59%

Rate Change	
Traffic (toll)	-0.08%
Autos	-0.74%
Trucks	22.86%
Revenue	6.47%
Autos	-0.90%
Trucks	29.41%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
July 2019

Bridge	Westbound Volume					
	July 2019	July 2018	% Change	YTD 2019	YTD 2018	% Change
Lower Trenton	410,382	387,616	5.87%	2,603,761	2,537,460	2.61%
Calhoun Street	313,657	291,487	7.61%	1,978,710	2,004,182	-1.27%
Scudder Falls [1]	313,169	964,663	-67.54%	5,331,348	6,423,949	-17.01%
Washington Crossing	163,069	112,868	44.48%	870,468	741,146	17.45%
New Hope-Lambertville	156,454	146,993	6.44%	1,330,793	1,393,912	-4.53%
Centre Bridge-Stockton	92,354	85,429	8.11%	536,853	507,480	5.79%
Uhlerstown-Frenchtown [2]	113,088	70,177	61.15%	689,722	521,579	32.24%
Upper Black Eddy-Milford	58,322	57,805	0.89%	392,918	394,276	-0.34%
Riegelsville	57,582	56,508	1.90%	360,301	336,063	7.21%
Northampton Street	395,908	382,876	3.40%	2,582,099	2,564,911	0.67%
Riverton-Belvidere [2]	104,417	93,913	11.18%	649,840	497,094	30.73%
Total	**2,178,402**	**2,650,335**	**-17.81%**	**17,326,813**	**17,922,053**	**-3.32%**

NOTES:

1 This data is for 7/1 - 7/13. Data from 7/10-7/13 was estimated because traffic counter was down due to construction because on 7/10 traffic was switched to the new bridge. On 7/14 Scudder Falls became a Toll Bridge.

[2] 2018 Eastbound & Westbound Traffic Count directions were reversed.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
July 2019

Bridge	Total Volume					
	July 2019	July 2018	% Change	YTD 2019	YTD 2018	% Change
Lower Trenton	520,453	485,249	7.25%	3,238,893	3,222,785	0.50%
Calhoun Street	508,784	495,080	2.77%	3,241,772	3,426,845	-5.40%
Scudder Falls [1]	588,111	1,694,966	-65.30%	9,688,012	11,169,076	-13.26%
Washington Crossing	262,922	188,561	39.44%	1,443,197	1,239,535	16.43%
New Hope-Lambertville	357,426	349,250	2.34%	2,647,525	2,858,308	-7.37%
Centre Bridge-Stockton	172,158	158,741	8.45%	1,014,946	956,627	6.10%
Uhlerstown-Frenchtown	189,273	178,771	5.87%	1,151,414	1,032,482	11.52%
Upper Black Eddy - Milford	112,428	112,730	-0.27%	733,790	736,459	-0.36%
Riegelsville	108,809	107,031	1.66%	681,067	685,946	-0.71%
Northampton Street	549,490	545,991	0.64%	3,585,969	3,704,213	-3.19%
Riverton-Belvidere	169,976	161,346	5.35%	1,081,787	1,053,823	2.65%
Total	**3,539,830**	**4,477,716**	**-20.95%**	**28,508,372**	**30,086,098**	**-5.24%**

NOTES:

[1] On 7/10, the WB lanes were shifted to the new bridge. The traffic counter was shut down due to construction after 7/10. Data from 7/11-7/13 was estimated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
July 2019

Bridge	Total Volume (all classes)					
	July 2019	July 2018	% Change	YTD 2019	YTD 2018	% Change
Trenton - Morrisville	2,048,077	1,959,721	4.51%	13,198,648	12,802,296	3.10%
Scudder Falls (I-295) [1]	423,289	N/A	N/A	423,289	N/A	N/A
New Hope - Lambertville	401,676	396,377	1.34%	2,619,541	2,581,428	1.48%
Interstate 78	2,274,362	2,222,284	2.34%	13,737,284	13,579,216	1.16%
Easton - Phillipsburg	1,126,639	1,114,103	1.13%	7,514,106	7,494,640	0.26%
Portland - Columbia	266,796	267,907	-0.41%	1,656,598	1,587,684	4.34%
Delaware Water Gap	1,839,894	1,820,127	1.09%	10,649,010	10,642,728	0.06%
Milford - Montague	283,948	271,789	4.47%	1,575,544	1,511,393	4.24%
Total	**8,664,681**	**8,052,308**	**7.60%**	**51,374,020**	**50,199,385**	**2.34%**

NOTES:

[1] This data is only from 7/14 - 7/31, after tolling began. On 7/10, traffic was moved to the new bridge. On 7/14 Tolling began. Traffic Counts in the non-toll direction do not exist because the counter was not relocated yet.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of July 2019 and the seven month year-to-date ("YTD") operations of fiscal year 2019 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled $5,295,154 for the month of July. For the 2019 fiscal period, total expense plus encumbrances amounted to $36,618,133 or 87.5% of the YTD operating budget.

All expense categories are within their normal line item budgets. There were no unusual expenses recorded during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

TOTAL COMMISSION

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	$23,473,003	13,325,753	$1,753,001	$12,993,485	$0	$10,479,518
Part-Tiime Employee Wages	314,000	176,626	15,359	76,364	0	237,636
Summer Employee Wages	100,000	76,226	9,730	14,729	0	85,271
Overtime Wages	475,472	281,850	11,512	271,265	0	204,206
Pension Contributions	7,429,914	4,237,009	551,528	4,059,360	0	3,370,554
FICA Contributions	1,948,510	1,111,308	141,975	1,062,114	0	886,396
Regular Employee Healthcare Benefits	12,554,640	7,305,779	540,220	4,819,846	0	7,734,795
Life Insurance Benefits	235,178	136,949	19,506	138,047	0	97,131
Unemployment Compensation Benefits	44,100	33,075	5,136	5,751	0	38,349
Utility Expense	963,825	615,814	51,783	346,432	102,322	515,071
Office Expense	295,733	205,355	11,188	101,975	17,026	176,732
Telecommunication Expense	1,414,121	870,303	125,093	771,743	6,293	636,085
Information Technology Expense	733,984	401,113	41,787	286,889	18,645	428,450
Professional Development/Meetings	654,743	397,686	10,281	126,102	71,693	456,948
Vehicle Maintenance Expense and Fuel	467,701	370,600	32,535	237,892	135,664	94,144
Operations Maintenance Expense	1,496,394	1,119,164	28,871	611,292	283,727	601,375
ESS Operating Maintenance Expense	1,500,000	875,000	85,850	701,514	135,829	662,658
Commission Expense	22,050	12,863	2,215	12,100	0	9,950
Toll Collection Expense	75,291	59,456	4,451	43,561	26,334	5,397
Uniform Expense	173,622	97,470	13,730	107,796	28,192	37,633
Business Insurance	3,367,199	1,959,782	259,126	1,782,991	0	1,584,208
Licenses & Inspections Expense	10,878	5,878	832	5,424	0	5,454
Advertising	59,980	23,196	171	(609)	0	60,589
Professional Services	1,597,000	962,837	159,924	826,206	0	770,794
State Police Bridge Security	5,685,192	3,481,585	476,299	3,203,755	0	2,481,438
EZPass Equipment/Maintenance	1,326,270	773,658	94,530	588,228	0	738,042
General Contingency	300,000	175,000	0	0	0	300,000
EZPass Operating Expense	5,841,514	2,765,870	756,169	2,598,155	0	3,243,359
Total	**$72,560,314**	**$41,857,206**	**$5,202,802**	**$35,792,407**	**$825,726**	**$35,942,181**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

ADMINISTRATION*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,260,587	2,433,570	$333,197	$2,520,931	$0	$1,739,656
Overtime Wages	5,596	3,264	553	1,145	0	4,451
Pension Contributions	1,257,509	718,270	96,270	706,407	0	551,102
FICA Contributions	326,325	186,392	25,287	191,213	0	135,112
Regular Employee Healthcare Benefits	1,471,492	832,616	58,936	535,235	0	936,257
Life Insurance Benefits	40,687	23,496	3,433	24,177	0	16,510
Unemployment Compensation Benefits	44,100	33,075	5,136	5,751	0	38,349
Utility Expense	64,500	10,750	0	0	0	64,500
Office Expense	220,783	153,022	10,205	83,096	15,493	122,194
Telecommunication Expense	76,817	41,980	6,221	42,005	0	34,812
Information Technology Expense	710,000	385,795	41,787	286,889	18,645	404,466
Professional Development/Meetings	142,397	97,421	2,084	49,330	0	93,067
Vehicle Maintenance Expense and Fuel	7,768	2,844	0	843	0	6,925
Operations Maintenance Expense	56,000	9,333	0	0	0	56,000
Commission Expense	22,050	12,863	2,215	12,100	0	9,950
Uniform Expense	4,000	667	0	0	0	4,000
Business Insurance	143,393	79,229	10,907	45,454	0	97,939
Advertising	59,980	23,196	171	(609)	0	60,589
Professional Services	1,352,000	819,917	128,473	732,065	0	619,935
General Contingency	300,000	175,000	0	0	0	300,000
EZPass Operating Expense	20,300	11,842	0	0	0	20,300
OPERATING EXPENSE SUBTOTAL	**$10,586,283**	**$6,054,542**	**$724,874**	**$5,236,030**	**$34,138**	**$5,316,114**
ADM OPS AllOCATION						
TES Allocation			9,150	83,157		
ADM OPS AllOCATION SUBTOTAL			**$9,150**	**$83,157**		
TOTAL EXPENSES			**$734,025**	**$5,319,187**		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology,Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

ADMINISTRATION - OPERATIONS*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,192,487	1,842,588	$217,656	$1,713,009	$0	$1,479,478
Overtime Wages	24,000	14,000	1,711	9,096	0	14,904
Pension Contributions	1,294,780	749,251	95,159	700,969	0	593,811
FICA Contributions	332,506	192,417	23,806	185,708	0	146,798
Regular Employee Healthcare Benefits	1,628,033	950,005	69,729	605,158	0	1,022,875
Life Insurance Benefits	41,183	24,023	3,390	25,216	0	15,966
Office Expense	36,456	22,766	28	10,061	571	25,824
Telecommunication Expense	148,182	86,439	9,259	62,478	0	85,704
Professional Development/Meetings	482,099	284,045	7,444	72,316	71,693	338,090
Vehicle Maintenance Expense and Fuel	3,000	1,750	0	66	0	2,934
ESS Operating Maintenance Expense	1,500,000	875,000	85,850	701,514	135,829	662,658
Toll Collection Expense	300	175	0	0	0	300
Uniform Expense	23,744	13,851	0	12,023	0	11,722
Business Insurance	75,009	43,755	6,437	45,056	0	29,953
Professional Services	245,000	142,921	31,451	94,141	0	150,859
OPERATING EXPENSE SUBTOTAL	**$9,026,778**	**$5,242,985**	**$551,919**	**$4,236,810**	**$208,092**	**$4,581,876**
ADM OPS AllOCATION						
TES Allocation			(69,192)	(628,812)		
Toll Operation Allocation			(54,807)	(411,474)		
Bridge Maint Allocation			(46,945)	(355,968)		
Maint/Toll Allocation			(17,842)	(136,839)		
PSBS Allocation			(263,376)	(2,013,119)		
ADM OPS AllOCATION SUBTOTAL			**($452,161)**	**($3,546,212)**		
TOTAL EXPENSES			**$99,758**	**$690,598**		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,054,367	1,754,012	$252,280	$1,795,675	$0	$1,258,692
Part-Tiime Employee Wages	61,760	30,782	2,308	11,186	0	50,574
Summer Employee Wages	40,232	32,133	1,711	2,550	0	37,682
Overtime Wages	65,856	37,280	932	39,276	0	26,580
Pension Contributions	920,466	531,054	67,649	498,322	0	422,143
FICA Contributions	246,499	142,215	19,348	139,325	0	107,174
Regular Employee Healthcare Benefits	1,784,575	1,041,458	77,496	692,862	0	1,091,713
Life Insurance Benefits	29,492	17,204	2,548	17,505	0	11,988
Utility Expense	274,155	189,887	17,579	114,145	54,003	106,007
Office Expense	6,419	5,487	167	1,511	167	4,741
Telecommunication Expense	144,906	100,073	13,240	75,953	0	68,953
Information Technology Expense	11,778	7,449	0	0	0	11,778
Professional Development/Meetings	5,116	2,562	85	440	0	4,675
Vehicle Maintenance Expense and Fuel	130,734	95,201	14,139	80,901	31,835	17,999
Operations Maintenance Expense	309,774	221,038	(4,231)	88,511	78,732	142,531
Toll Collection Expense	19,610	15,935	1,376	10,441	9,057	112
Uniform Expense	31,408	19,567	8,072	10,156	19,479	1,774
Business Insurance	692,086	403,717	56,168	393,176	0	298,910
Licenses & Inspections Expense	1,392	1,233	0	2,412	0	(1,020)
State Police Bridge Security	1,097,811	672,294	91,973	618,645	0	479,166
EZPass Equipment/Maintenance	373,013	217,591	26,556	165,334	0	207,679
EZPass Operating Expense	1,179,779	689,025	208,476	716,309	0	463,470
OPERATING EXPENSE SUBTOTAL	**$10,481,229**	**$6,227,194**	**$857,873**	**$5,474,634**	**$193,273**	**$4,813,322**
ADM OPS AllOCATION						
TES Allocation			11,601	105,429		
Toll Operation Allocation			16,442	123,442		
Bridge Maint Allocation			10,328	78,313		
Maint/Toll Allocation			3,568	27,368		
PSBS Allocation			45,632	350,194		
ADM OPS AllOCATION SUBTOTAL			**$87,572**	**$684,746**		
TOTAL EXPENSES			**$945,445**	**$6,159,380**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,171,520	2,394,619	$314,922	$2,324,279	$0	$1,847,240
Part-Tiime Employee Wages	134,750	78,604	5,192	35,013	0	99,737
Summer Employee Wages	41,012	31,158	6,855	10,660	0	30,352
Overtime Wages	105,482	61,532	2,832	55,758	0	49,724
Pension Contributions	1,284,878	741,298	94,432	695,608	0	589,270
FICA Contributions	339,776	196,030	24,707	181,905	0	157,871
Regular Employee Healthcare Benefits	2,410,741	1,406,882	104,927	943,391	0	1,467,350
Life Insurance Benefits	39,836	23,238	3,370	23,302	0	16,534
Utility Expense	305,770	206,968	12,958	103,290	31,040	171,440
Office Expense	11,947	9,024	331	3,378	338	8,231
Telecommunication Expense	417,913	276,468	35,494	231,001	6,293	180,619
Information Technology Expense	5,106	3,811	0	0	0	5,106
Professional Development/Meetings	13,716	6,291	583	3,640	0	10,076
Vehicle Maintenance Expense and Fuel	122,059	101,616	5,825	64,346	37,994	19,719
Operations Maintenance Expense	518,589	404,153	23,076	244,382	115,161	159,046
Toll Collection Expense	25,870	20,399	1,374	15,180	9,111	1,579
Uniform Expense	25,674	13,406	1,514	5,361	5,949	14,363
Business Insurance	868,105	506,394	70,600	494,201	0	373,903
Licenses & Inspections Expense	4,018	1,872	225	1,117	0	2,902
State Police Bridge Security	1,502,028	919,835	125,838	846,432	0	655,596
EZPass Equipment/Maintenance	455,905	265,945	33,041	204,227	0	251,678
EZPass Operating Expense	1,846,909	1,077,364	326,362	1,121,366	0	725,542
OPERATING EXPENSE SUBTOTAL	**$14,651,604**	**$8,746,905**	**$1,194,459**	**$7,607,837**	**$205,887**	**$6,837,880**
ADM OPS AllOCATION						
TES Allocation			15,667	142,379		
Toll Operation Allocation			21,923	164,590		
Bridge Maint Allocation			14,083	106,790		
Maint/Toll Allocation			5,709	43,789		
PSBS Allocation			45,632	350,194		
ADM OPS AllOCATION SUBTOTAL			**$103,015**	**$807,742**		
TOTAL EXPENSES			**$1,297,474**	**$8,415,579**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,268,426	2,450,717	$330,451	$2,424,617	$0	$1,843,809
Part-Tiime Employee Wages	117,490	67,240	2,132	20,861	0	96,629
Summer Employee Wages	18,757	12,935	1,164	1,519	0	17,238
Overtime Wages	152,317	92,859	1,505	88,149	0	64,168
Pension Contributions	1,304,119	752,398	95,846	706,025	0	598,094
FICA Contributions	348,610	201,127	25,197	190,739	0	157,871
Regular Employee Healthcare Benefits	2,379,433	1,393,869	103,221	929,210	0	1,450,223
Life Insurance Benefits	40,762	23,778	3,467	24,351	0	16,411
Utility Expense	196,212	133,202	14,922	89,370	17,279	89,562
Office Expense	11,648	10,109	457	3,830	457	7,361
Telecommunication Expense	343,845	200,576	34,578	198,794	0	145,051
Information Technology Expense	7,100	4,059	0	0	0	7,100
Professional Development/Meetings	4,702	3,452	86	375	0	4,327
Vehicle Maintenance Expense and Fuel	140,660	113,578	10,212	71,214	36,313	33,134
Operations Maintenance Expense	369,092	299,005	7,830	225,709	46,466	96,916
Toll Collection Expense	29,511	22,947	1,701	17,940	8,165	3,406
Uniform Expense	25,245	12,323	4,079	16,644	151	8,450
Business Insurance	760,528	443,642	62,264	435,848	0	324,680
Licenses & Inspections Expense	2,744	1,118	396	1,430	0	1,314
State Police Bridge Security	983,538	602,314	82,400	554,250	0	429,289
EZPass Equipment/Maintenance	497,351	290,122	34,933	218,666	0	278,685
EZPass Operating Expense	1,252,526	730,640	221,331	760,480	0	492,046
OPERATING EXPENSE SUBTOTAL	**$13,254,616**	**$7,862,009**	**$1,038,172**	**$6,980,021**	**$108,832**	**$6,165,763**
ADM OPS AllOCATION						
TES Allocation			15,874	144,259		
Toll Operation Allocation			16,442	123,442		
Bridge Maint Allocation			11,267	85,432		
Maint/Toll Allocation			4,282	32,841		
PSBS Allocation			68,449	525,291		
ADM OPS AllOCATION SUBTOTAL			**$116,313**	**$911,266**		
TOTAL EXPENSES			**$1,154,485**	**$7,891,287**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,511,371	1,294,362	$155,148	$1,108,928	$0	$1,402,443
Part-Tiime Employee Wages	0	0	5,728	7,924	0	(7,924)
Overtime Wages	71,033	43,055	2,693	47,505	0	23,528
Pension Contributions	758,859	393,207	56,221	413,971	0	344,889
FICA Contributions	196,789	101,967	12,156	87,670	0	109,119
Regular Employee Healthcare Benefits	1,628,033	950,102	71,626	630,164	0	997,869
Life Insurance Benefits	23,983	13,990	1,575	11,387	0	12,596
Utility Expense	76,745	47,938	4,597	26,365	0	50,380
Office Expense	7,500	4,375	0	0	0	7,500
Telecommunication Expense	109,824	64,064	13,173	65,503	0	44,321
Professional Development/Meetings	4,165	2,429	0	0	0	4,165
Vehicle Maintenance Expense and Fuel	46,063	41,593	1,859	15,636	22,814	7,612
Operations Maintenance Expense	169,009	127,634	563	35,185	30,586	103,238
Uniform Expense	53,409	31,890	65	26,115	981	26,313
Business Insurance	625,967	365,147	35,954	251,681	0	374,287
Licenses & Inspections Expense	882	773	68	248	0	634
State Police Bridge Security	1,602,087	981,111	134,221	902,818	0	699,269
EZPass Operating Expense	1,542,000	257,000	0	0	0	1,542,000
OPERATING EXPENSE SUBTOTAL	**$9,427,719**	**$4,720,638**	**$495,646**	**$3,631,100**	**$54,381**	**$5,742,238**
ADM OPS AIIOCATION						
TES Allocation			8,760	79,614		
Bridge Maint Allocation			6,103	46,276		
Maint/Toll Allocation			2,319	17,789		
PSBS Allocation			66,436	505,766		
ADM OPS AIIOCATION SUBTOTAL			**$83,619**	**$649,445**		
TOTAL EXPENSES			**$579,264**	**$4,280,545**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2019

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,014,245	1,155,885	$149,347	$1,106,046	$0	$908,199
Part-Tiime Employee Wages	0	0	0	1,380	0	(1,380)
Overtime Wages	51,188	29,860	1,286	30,338	0	20,850
Pension Contributions	609,303	351,531	45,951	338,059	0	271,244
FICA Contributions	158,006	91,159	11,474	85,554	0	72,452
Regular Employee Healthcare Benefits	1,252,333	730,848	54,285	483,825	0	768,508
Life Insurance Benefits	19,235	11,221	1,723	12,109	0	7,126
Utility Expense	46,443	27,069	1,728	13,262	0	33,181
Office Expense	980	572	0	99	0	881
Telecommunication Expense	172,634	100,703	13,128	96,010	0	76,624
Professional Development/Meetings	2,548	1,486	0	0	0	2,548
Vehicle Maintenance Expense and Fuel	17,416	14,019	500	4,887	6,707	5,821
Operations Maintenance Expense	73,930	58,002	1,632	17,505	12,782	43,644
Uniform Expense	10,141	5,768	0	37,498	1,633	(28,989)
Business Insurance	202,110	117,898	16,796	117,575	0	84,535
Licenses & Inspections Expense	1,842	882	143	218	0	1,624
State Police Bridge Security	499,728	306,031	41,867	281,610	0	218,118
OPERATING EXPENSE SUBTOTAL	**$5,132,085**	**$3,002,933**	**$339,859**	**$2,625,975**	**$21,122**	**$2,484,988**
ADM OPS AllOCATION						
TES Allocation			8,140	73,974		
Bridge Maint Allocation			5,164	39,156		
Maint/Toll Allocation			1,963	15,052		
PSBS Allocation			37,226	281,674		
ADM OPS AllOCATION SUBTOTAL			**$52,493**	**$409,857**		
TOTAL EXPENSES			**$392,352**	**$3,035,832**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SEVEN MONTHS ENDED JULY 31, 2019

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2019	TOTAL 2018
TOLL REVENUE												
Net Toll Revenue	11.996.779	40.653.426	22,055,244	75.712.987	-	-	-	-	-	-	75.712.987	72.841.647
EZPass Fee	271.490	417.605	282,901	971.996	-	-	-	-	-	-	971.996	946.344
Net Violation Fee Income	383.215	831.048	478,276	1.690.709	-	-	-	-	-	-	1.690.709	1.882.505
REVENUE FROM TOLL	$ 12,651,484	$ 41,902,079	$ 22,816,421	$ 78,375,692	$ -	$ -	$ -	$ -	$ -	$ -	$ 78,375,692	$ 75,670,496
OPERATING EXPENSE												
Regular Employee Salaries	1.795.675	2.324.279	2,424,617	6.544.571	1.108.928	1.106.046	2.214.974	1.713.009	2.520.931	4,233,940	12.993.485	11.922.234
Part-Tiime Employee Wages	11.186	35.013	20,861	67.060	7.924	1.380	9.304	-	-	-	76.364	141.190
Summer Employee Wages	2.550	10.660	1,519	14.729	-	-	-	-	-	-	14.729	28.902
Overtime Wages	39.276	55.758	88,149	183.182	47.505	30.338	77.843	9.096	1.145	10,241	271.265	319.071
Pension Contributions	498.322	695.608	706,025	1.899.955	413.971	338.059	752.030	700.969	706.407	1,407,375	4.059.360	3.484.922
FICA Contributions	139.325	181.905	190,739	511.969	87.670	85.554	173.224	185.708	191.213	376,921	1.062.114	987.843
Regular Employee Healthcare Benefits	692.862	943.391	929,210	2.565.463	630.164	483.825	1.113.990	605.158	535.235	1,140,393	4.819.846	3.717.890
Life Insurance Benefits	17.505	23.302	24,351	65.158	11.387	12.109	23.496	25.216	24.177	49,393	138.047	127.779
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	5.751	5,751	5.751	29.507
Utility Expense	114.145	103.290	89,370	306.805	26.365	13.262	39.627	-	-	-	346.432	372.091
Office Expense	1.511	3.378	3,830	8.719	-	99	99	10.061	83.096	93,157	101.975	126.513
Telecommunication Expense	75.953	231.001	198,794	505.748	65.503	96.010	161.513	62.478	42.005	104,483	771.743	654.339
Information Technology Expense	-	-	-	-	-	-	-	-	286.889	286,889	286.889	217.294
Professional Development/Meetings	440	3.640	375	4.456	-	-	-	72.316	49.330	121,646	126.102	90.020
Vehicle Maintenance Expense and Fuel	80.901	64.346	71,214	216.460	15.636	4.887	20.523	66	843	909	237.892	187.923
Operations Maintenance Expense	88.511	244.382	225,709	558.603	35.185	17.505	52.690	-	-	-	611.292	668.770
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	701.514	-	701,514	701.514	407.093
Commission Expense	-	-	-	-	-	-	-	-	12.100	12,100	12.100	9.916
Toll Collection Expense	10.441	15.180	17,940	43.561	-	-	-	-	-	-	43.561	27.230
Uniform Expense	10.156	5.361	16,644	32.161	26.115	37.498	63.613	12.023	-	12,023	107.796	36.457
Business Insurance	393.176	494.201	435,848	1.323.226	251.681	117.575	369.256	45.056	45.454	90,510	1.782.991	1.734.020
Licenses & Inspections Expense	2.412	1.117	1,430	4.958	248	218	466	-	-	-	5.424	3.842
Advertising	-	-	-	-	-	-	-	-	(609)	(609)	(609)	5.082
Professional Services	-	-	-	-	-	-	-	94.141	732.065	826,206	826.206	1.005.464
State Police Bridge Security	618.645	846.432	554,250	2.019.327	902.818	281.610	1.184.428	-	-	-	3.203.755	3.233.048
EZPass Equipment/Maintenance	165.334	204.227	218,666	588.228	-	-	-	-	-	-	588.228	679.292
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	716.309	1.121.366	760,480	2.598.155	-	-	-	-	-	-	2.598.155	2.234.915
TOTAL OP., MAINT., & ADM	$ 5,474,634	$ 7,607,837	$ 6,980,021	$ 20,062,492	$ 3,631,100	$ 2,625,975	$ 6,257,075	$ 4,236,810	$ 5,236,030	$ 9,472,840	$ 35,792,407	$ 32,452,647
ADM OPS ALLOCATION												
TES Allocation	105.429	142.379	144,259	392.067	79.614	73.974	153.587	(628.812)	83.157	(545,655)	-	-
Toll Ops Allocation	123.442	164.590	123,442	411.474	-	-	-	(411.474)	-	(411,474)	-	-
Bridge Maint Allocation	78.313	106.790	85,432	270.535	46.276	39.156	85.432	(355.968)	-	(355,968)	-	-
Maint/Toll Allocation	27.368	43.789	32,841	103.998	17.789	15.052	32.842	(136.839)	-	(136,839)	-	-
PSBS Allocation	350.194	350.194	525,291	1.225.679	505.766	281.674	787.440	(2.013.119)	-	(2,013,119)	-	-
TOTAL ADM OPS ALLOCATION	$ 684,746	$ 807,742	$ 911,266	$ 2,403,754	$ 649,445	$ 409,857	$ 1,059,302	$(3,546,212)	$ 83,157	$(3,463,055)	$ -	$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	5.817	5,817	5.817	4.963
TOTAL OTHER OP INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,817	$ 5,817	$ 5,817	$ 4,963
NET OPERATING INC	$ 6,492,104	$ 33,486,501	$ 14,925,134	$ 55,909,446	$(4,280,545)	$(3,035,832)	$(7,316,377)	$(690,598)	$(5,313,370)	$(6,003,968)	$ 42,589,102	$ 43,222,812
NON-OPERATING REV/EXP												
Interest Revenue											7.766.469	4.821.286
Other Non-Operating Revenue											21.317	-
Interest Expense											(21.690.252)	(17.687.196)
Depreciation Expense											(13.094.719)	(14.769.170)
TOTAL NON-OPS REV/EXP											$(26,997,184)	$(27,635,080)
CHANGE IN NET ASSETS											$ 15,591,917	$ 15,587,732

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

August Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at August 31, 2019	1
Accounting	Status of Bond Retirement at August 31, 2019	2-3
Accounting	Status of Investments at August 31, 2019	4–10
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of August 2019 Compared with Month of August 2018	11-25
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period August 1, 2019 through August 31, 2019	26-34
Accounting	Statement of Revenue and Expenses: Eight Months Period ending August 31, 2019	35

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

There follows Cash Balances of the Commission at August 31, 2019 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund		6,445,981
Payroll Fund		63,728
Insurance Clearing Account		750,000
TOTAL	**$**	**7,259,709**

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE

9/4/2019

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATUS OF BRIDGE REVENUE BONDS AT AUGUST 31, 2019

	SERIES 2005A			SERIES 2012A			SERIES 2015			SERIES 2017		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2005	2.35%	$ 330,000	$ 330,000									
7/1/2006	2.50%	895,000	895,000									
7/1/2007	2.76%	930,000	930,000									
7/1/2008	2.90%	965,000	965,000									
7/1/2009	3.06%	1,005,000	1,005,000									
7/1/2010	3.23%	1,045,000	1,045,000									
7/1/2011	3.39%	1,095,000	1,095,000									
7/1/2012	3.53%	1,150,000	1,150,000									
7/1/2013	3.66%	1,210,000	1,210,000	0.35%	4,435,000	4,435,000						
7/1/2014	3.76%	5,000,000	5,000,000		N/A							
7/1/2015	3.85%	5,220,000	5,220,000		N/A							
7/1/2016	3.96%	5,540,000	5,540,000	0.85%	1,030,000	1,030,000						
7/1/2017	4.02%	5,835,000	5,835,000	1.09%	1,065,000	1,065,000						
7/1/2018	4.04%	6,155,000	6,155,000	1.33%	1,100,000	1,100,000						
7/1/2019	4.09%	6,480,000	6,480,000	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000			
7/1/2020	4.13%	6,840,000	1,735,000	1.90%	1,195,000		1.62%	2,540,000		1.00%	945,000	
7/1/2021	4.14%	1,825,000	1,825,000	2.14%	6,825,000		1.86%	2,540,000		1.00%	875,000	
7/1/2022	4.19%	1,920,000	1,920,000	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000	
7/1/2022				2.33%	3,165,000							
7/1/2023	4.23%	2,020,000	2,020,000	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000	
7/1/2024	4.35%	2,125,000	2,125,000	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000	
7/1/2025	4.35%	2,235,000	2,235,000	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000	
7/1/2026	4.67%	2,345,000	2,345,000	2.73%	5,000,000	5,000,000	2.73%	3,180,000				
7/1/2026				3.01%	3,620,000	3,620,000						
7/1/2027	4.67%	2,450,000	2,450,000	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000	
7/1/2027				3.12%	2,000,000							
7/1/2028	4.67%	2,560,000	2,560,000	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000	
7/1/2029	4.67%	2,675,000	2,675,000	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000	
7/1/2030	4.67%	2,795,000	2,795,000	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000	
7/1/2031		N/A			N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000	
7/1/2032		N/A			N/A		3.55%	545,000		3.35%	14,735,000	
7/1/2033		N/A			N/A		3.56%	10,595,000		3.41%	15,715,000	
7/1/2034		N/A			N/A		3.60%	11,020,000		3.47%	16,500,000	
7/1/2035		N/A			N/A		3.64%	11,460,000		3.52%	17,325,000	
7/1/2036		N/A			N/A		3.73%	11,920,000		3.56%	18,190,000	
7/1/2037		N/A			N/A			N/A		3.59%	22,015,000	
7/1/2038		N/A			N/A			N/A		3.64%	23,115,000	
7/1/2039		N/A			N/A			N/A		3.64%	24,270,000	
7/1/2040		N/A			N/A			N/A		3.64%	25,485,000	
7/1/2041		N/A			N/A			N/A		3.64%	26,760,000	
7/1/2042		N/A			N/A			N/A		3.64%	28,100,000	
7/1/2043		N/A			N/A			N/A		3.69%	15,930,000	
7/1/2043		N/A			N/A			N/A		4.04%	13,575,000	
7/1/2044		N/A			N/A			N/A		3.69%	16,590,000	
7/1/2044		N/A			N/A			N/A		4.04%	14,255,000	
7/1/2045		N/A			N/A			N/A		3.69%	17,275,000	
7/1/2045		N/A			N/A			N/A		4.04%	14,965,000	
7/1/2046		N/A			N/A			N/A		3.69%	17,990,000	
7/1/2046		N/A			N/A			N/A		4.04%	15,715,000	
7/1/2047		N/A			N/A			N/A		3.69%	18,745,000	
7/1/2047		N/A			N/A			N/A		4.04%	16,490,000	
7/1/2048												
7/1/2049												
		$ 72,645,000	$67,540,000		$ 77,145,000	$ 49,785,000		$ 86,505,000	$ 13,345,000		$ 430,250,000	$ -

Footnote:

Defeased $39,800,000 of the 2012A Series Bonds using General Reserve Fund.
Defeased $10,935,000 of the 2015 Series Bonds using General Reserve Fund.
2019B Series Refunded $98,400,000 of the 2007B Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATUS OF BRIDGE REVENUE BONDS AT AUGUST 31, 2019

	SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005								-
7/1/2006								-
7/1/2007								
7/1/2008								
7/1/2009								
7/1/2010								
7/1/2011								
7/1/2012								
7/1/2013								
7/1/2014								
7/1/2015								
7/1/2016								
7/1/2017								
7/1/2018								
7/1/2019								
7/1/2020	5%	505,000		5%	6,015,000		3.74%	16,305,000
7/1/2021	5%	435,000		5%	5,945,000		3.14%	16,620,000
7/1/2022	5%	455,000		5%	6,255,000		3.41%	15,145,000
7/1/2022							2.33%	3,165,000
7/1/2023	5%	480,000		5%	6,565,000		3.35%	19,150,000
7/1/2024	2%	8,015,000		5%	6,830,000		3.13%	19,750,000
7/1/2025	5%	8,170,000		5%	7,195,000		4.48%	19,450,000
7/1/2026	5%	8,585,000		5%	7,515,000		4.63%	19,280,000
7/1/2026								-
7/1/2027	5%	5,800,000		5%	7,880,000		4.52%	18,240,000
7/1/2027							3.12%	2,000,000
7/1/2028	5%	9,410,000		5%	8,300,000		4.72%	21,125,000
7/1/2029	5%	3,725,000		5%	8,670,000		4.16%	22,120,000
7/1/2030	5%	3,930,000		5%	9,045,000		4.21%	23,205,000
7/1/2031	5%	4,055,000		5%	9,520,000		4.23%	24,340,000
7/1/2032	5%	725,000		5%	9,995,000		4.03%	26,000,000
7/1/2033	5%	760,000					3.51%	27,070,000
7/1/2034	5%	800,000					3.56%	28,320,000
7/1/2035	5%	835,000					3.61%	29,620,000
7/1/2036	5%	880,000					3.67%	30,990,000
7/1/2037	5%	925,000					3.65%	22,940,000
7/1/2038	5%	970,000					3.69%	24,085,000
7/1/2039	5%	1,020,000					3.69%	25,290,000
7/1/2040	5%	1,070,000					3.69%	26,555,000
7/1/2041	5%	1,125,000					3.69%	27,885,000
7/1/2042	5%	1,180,000					3.69%	29,280,000
7/1/2043	5%	1,240,000					3.78%	17,170,000
7/1/2043							4.04%	13,575,000
7/1/2044	5%	1,300,000					3.79%	17,890,000
7/1/2044							4.04%	14,255,000
7/1/2045	3%	1,365,000					3.64%	18,640,000
7/1/2045							4.04%	14,965,000
7/1/2046	3%	1,405,000					3.64%	19,395,000
7/1/2046							4.04%	15,715,000
7/1/2047	3%	1,450,000					3.64%	20,195,000
7/1/2047							4.04%	16,490,000
7/1/2048	3%	1,490,000					3.00%	1,490,000
7/1/2049	3%	1,535,000					3.00%	1,535,000
		$ 73,640,000			$ 99,730,000			$ 709,245,000

Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
August 1, 2019 - August 31, 2019

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
912796TF6	10744	01GRF	ATD	USTR	11,000,000.00	08/15/2019	02/13 - At Maturity	10,896,757.97		1.857	02/13/2020	1.900	10,906,401.46
313384UF4	10745	01GRF	AFD	FHLB	3,000,000.00	08/23/2019	03/13 - At Maturity	2,970,395.82			03/13/2020	1.790	2,971,708.32
85325T6B6	10749	01GRF	NCB	SC NY	6,100,000.00	08/29/2019	03/20 - At Maturity	6,100,000.00		2.030	03/20/2020	2.030	6,100,000.00
				Subtotal	**20,100,000.00**			**19,967,153.79**	**0.00**				**19,978,109.78**
Scudder Falls Insurance Reserv													
912796RY7	10714	01SFIR	ATD	USTR	4,094,000.00	08/01/2019	01/30 - At Maturity	4,053,019.06		1.980	01/30/2020	2.028	4,059,999.33
				Subtotal	**4,094,000.00**			**4,053,019.06**	**0.00**				**4,059,999.33**
Construction Fund 2017													
05971RAP9	10746	06CF17	ACP	BANCO	5,000,000.00	08/23/2019	01/23 - At Maturity	4,956,437.50		2.050	01/23/2020	2.068	4,959,000.00
912796TF6	10743	06CF17	ATD	USTR	1,000,000.00	08/15/2019	02/13 - At Maturity	990,614.36		1.857	02/13/2020	1.900	991,491.04
912796TF6	10747	06CF17	ATD	USTR	2,850,000.00	08/23/2019	02/13 - At Maturity	2,824,773.85		1.831	02/13/2020	1.873	2,826,078.65
85325T6B6	10748	06CF17	NCB	SC NY	5,000,000.00	08/29/2019	03/20 - At Maturity	5,000,000.00		2.030	03/20/2020	2.030	5,000,000.00
				Subtotal	**13,850,000.00**			**13,771,825.71**	**0.00**				**13,776,569.69**
Construction Fund 2019A													
912796RF8	10721	06CF19A	ATD	USTR	8,000,000.00	08/06/2019	10/10 - At Maturity	7,970,930.48		2.013	10/10/2019	2.048	7,982,558.29
912796RM3	10722	06CF19A	ATD	USTR	8,000,000.00	08/06/2019	11/07 - At Maturity	7,958,966.32		1.986	11/07/2019	2.023	7,970,438.10
912796RN1	10723	06CF19A	ATD	USTR	8,000,000.00	08/06/2019	12/05 - At Maturity	7,946,852.40		1.977	12/05/2019	2.017	7,958,272.55
912796SH3	10739	06CF19A	ATD	USTR	3,500,000.00	08/12/2019	03/26 - At Maturity	3,461,091.55		1.763	03/26/2020	1.804	3,464,519.61
912796SM2	10740	06CF19A	ATD	USTR	4,000,000.00	08/12/2019	04/23 - At Maturity	3,949,991.67		1.765	04/23/2020	1.808	3,953,913.89
912796SR1	10741	06CF19A	ATD	USTR	4,000,000.00	08/12/2019	05/21 - At Maturity	3,944,563.44		1.763	05/21/2020	1.807	3,948,481.22
912796SV2	10742	06CF19A	ATD	USTR	4,000,000.00	08/12/2019	06/18 - At Maturity	3,939,316.99		1.756	06/18/2020	1.801	3,943,219.43
3135G0T60	10736	06CF19A	FAC	FNMA	3,000,000.00	08/09/2019	01/30 - 07/30	2,991,263.40	1,125.00	1.500	07/30/2020	1.802	2,991,810.99
3136G3BS3	10737	06CF19A	FAC	FNMA	2,000,000.00	08/09/2019	09/16 - 03/16	1,992,705.20	11,519.44	1.450	09/16/2020	1.785	1,993,109.45
891145W59	10727	06CF19A	FAC	TORONT	3,000,000.00	08/06/2019	09/25 - 03/25	2,999,850.00	24,562.50	2.250	09/25/2020	2.268	2,999,859.17
3136G35V3	10738	06CF19A	FAC	FNMA	2,000,000.00	08/09/2019	09/28 - 03/28	1,990,246.46	9,825.00	1.350	09/28/2020	1.785	1,990,771.10
3130AVGA0	10735	06CF19A	FAC	FHLB	3,000,000.00	08/08/2019	11/08 - Quarterly	3,000,000.00		2.130	11/06/2020	2.130	3,000,000.00
05253JAK7	10718	06CF19A	FAC	AUSTNZ	2,000,000.00	08/06/2019	11/16 - 05/16	2,015,880.00	12,000.00	2.700	11/16/2020	2.066	2,015,016.96
92826CAB8	10724	06CF19A	FAC	VISA	4,417,000.00	08/06/2019	12/14 - 06/14	4,433,563.75	14,036.24	2.200	12/14/2020	1.900	4,432,715.20
3130AGUK9	10715	06CF19A	FAC	FHLB	4,000,000.00	08/05/2019	02/05 - 08/05	4,000,000.00		2.150	02/05/2021	2.150	4,000,000.00
86960BAL6	10726	06CF19A	FAC	SVENSK	3,000,000.00	08/06/2019	09/30 - 03/30	3,017,580.00	25,725.00	2.450	03/30/2021	2.086	3,016,840.10

Delaware River Joint TBC
Purchases Report
August 1, 2019 - August 31, 2019

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
Construction Fund 2019A													
037833AR1	10717	06CF19A	FAC	APPLE	2,500,000.00	08/06/2019	11/06 - 05/06	2,540,225.00	17,812.50	2.850	05/06/2021	1.910	2,538,628.77
90327QCY3	10728	06CF19A	FAC	USAACA	2,330,000.00	08/06/2019	12/01 - 06/01	2,329,231.10	8,413.89	2.000	06/01/2021	2.018	2,329,260.45
3134GTV75	10716	06CF19A	FAC	FHLMC	3,000,000.00	08/05/2019	02/05 - 08/05	3,000,000.00		2.100	08/05/2021	2.100	3,000,000.00
64952WDA8	10719	06CF19A	FAC	NYLIFE	2,000,000.00	08/06/2019	02/06 - 08/06	2,045,760.00		3.250	08/06/2021	2.076	2,044,171.11
771196BM3	10725	06CF19A	FAC	ROCHE	3,000,000.00	08/06/2019	10/30 - 04/30	2,978,430.00	1,166.67	1.750	01/28/2022	2.228	2,979,034.54
78012KZG5	10720	06CF19A	FAC	ROYCAN	1,500,000.00	08/06/2019	02/01 - 08/01	1,525,065.00	572.92	2.750	02/01/2022	2.057	1,524,364.86
				Subtotal	**80,247,000.00**			**80,031,512.76**	**126,759.16**				**80,076,985.79**
Debt Service Reserve Fund 19A													
912796RY7	10729	06DSRF19A	ATD	USTR	3,750,000.00	08/07/2019	01/30 - At Maturity	3,714,497.48		1.937	01/30/2020	1.982	3,719,540.45
				Subtotal	**3,750,000.00**			**3,714,497.48**	**0.00**				**3,719,540.45**
				Total Purchases	**122,041,000.00**			**121,538,008.80**	**126,759.16**				**121,611,205.04**



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
August 31, 2019

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	317,662.66	1.231		100.000	08/31/2019	317,662.66	317,662.66	317,662.66
				Subtotal	**317,662.66**	1.231				**317,662.66**	**317,662.66**	**317,662.66**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	08/31/2019	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00	2.440		100.000	08/31/2019	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	8,011,617.82	2.181		100.000	08/31/2019	8,011,617.82	8,011,617.82	8,011,617.82
06742QU91	10670	01GRF	Barclays US Funding LLC	Fair	2,300,000.00	2.806	09/03/2019	99.976	08/31/2019	2,299,468.70	2,299,648.61	2,299,468.70
912796RA9	10626	01GRF	U.S. Treasury	Fair	10,000,000.00	2.596	09/12/2019	99.954	08/31/2019	9,995,400.00	9,992,305.81	9,995,400.00
05253JAP6	10651	01GRF	Aust & NZ Banking Group	Fair	5,000,000.00	2.846	09/23/2019	100.002	08/31/2019	5,000,115.00	4,997,598.78	5,000,115.00
65557CAV5	10668	01GRF	Nordea Bank	Fair	5,000,000.00	2.649	09/30/2019	99.974	08/31/2019	4,998,725.00	4,995,925.57	4,998,725.00
3137EADM8	10635	01GRF	Federal Home Loan Mtg Corp	Fair	4,445,000.00	2.720	10/02/2019	99.932	08/31/2019	4,442,012.96	4,439,470.53	4,442,012.96
912796RF8	10637	01GRF	U.S. Treasury	Fair	6,200,000.00	2.624	10/10/2019	99.795	08/31/2019	6,187,345.80	6,182,906.08	6,187,345.80
3135G0R39	10636	01GRF	Federal National Mtg Assn	Fair	10,465,000.00	2.718	10/24/2019	99.852	08/31/2019	10,449,543.20	10,439,009.59	10,449,543.20
3130ACLX0	10517	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.625	10/30/2019	99.951	08/31/2019	5,997,066.00	6,000,000.00	5,997,066.00
89114QAV0	10669	01GRF	Toronto Dominion	Fair	5,000,000.00	2.643	11/05/2019	100.012	08/31/2019	5,000,610.00	4,996,537.50	5,000,610.00
912796RM3	10628	01GRF	U.S. Treasury	Fair	8,480,000.00	2.723	11/07/2019	99.650	08/31/2019	8,450,336.96	8,438,451.72	8,450,336.96
961214BK8	10653	01GRF	WestPac Banking Corp	Fair	5,000,000.00	2.904	11/19/2019	100.581	08/31/2019	5,029,055.00	5,020,894.70	5,029,055.00
912796RN1	10656	01GRF	U.S. Treasury	Fair	4,100,000.00	2.566	12/05/2019	99.514	08/31/2019	4,080,082.20	4,073,060.66	4,080,082.20
82124MZB9	10686	01GRF	Sheffield Receivables	Fair	5,000,000.00	2.693	12/11/2019	99.387	08/31/2019	4,969,370.00	4,963,387.50	4,969,370.00
63254AAT5	10652	01GRF	National Australia Bank Ltd	Fair	5,000,000.00	2.900	01/10/2020	100.089	08/31/2019	5,004,465.00	4,988,580.03	5,004,465.00
912796RY7	10674	01GRF	U.S. Treasury	Fair	4,100,000.00	2.552	01/30/2020	99.242	08/31/2019	4,068,958.90	4,057,442.69	4,068,958.90
3130ADN32	10658	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	2.603	02/11/2020	100.126	08/31/2019	3,504,438.00	3,492,689.73	3,504,438.00
64952WBY8	10650	01GRF	New York Life Global	Fair	2,780,000.00	2.841	02/11/2020	99.974	08/31/2019	2,779,288.32	2,769,220.82	2,779,288.32
3133EKAF3	10667	01GRF	Federal Farm Credit Bank	Fair	6,000,000.00	2.540	02/12/2020	100.269	08/31/2019	6,016,194.00	5,999,994.59	6,016,194.00
912796TF6	10744	01GRF	U.S. Treasury	Fair	11,000,000.00	1.900	02/13/2020	99.169	08/31/2019	10,908,612.00	10,906,401.46	10,908,612.00
313384UF4	10745	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	1.790	03/13/2020	99.020	08/31/2019	2,970,603.00	2,971,708.32	2,970,603.00
742651DU3	10673	01GRF	Private Expt Fdg	Fair	1,904,000.00	2.568	03/15/2020	100.116	08/31/2019	1,906,208.64	1,900,850.45	1,906,208.64
85325T6B6	10749	01GRF	Standard Chart NY	Fair	6,100,000.00	2.030	03/20/2020	100.008	08/31/2019	6,100,500.20	6,100,000.00	6,100,500.20
90327QD22	10689	01GRF	USAA CAP CORP	Fair	3,300,000.00	2.537	07/01/2020	100.749	08/31/2019	3,324,740.10	3,312,987.86	3,324,740.10
64952WCV3	10700	01GRF	New York Life Global	Fair	5,700,000.00	2.106	09/28/2020	100.075	08/31/2019	5,704,280.70	5,690,538.92	5,704,280.70
59217GCL1	10672	01GRF	METLIFE	Fair	6,000,000.00	2.893	01/08/2021	100.614	08/31/2019	6,036,888.00	5,961,450.72	6,036,888.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3134GTBG7	10682	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.311	08/31/2019	2,507,795.00	2,500,000.00	2,507,795.00
3134GTH30	10701	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	2.000	07/22/2021	100.129	08/31/2019	2,002,588.00	2,000,000.00	2,002,588.00
86960BAQ5	10679	01GRF	Svenska Handelsbanken	Fair	6,191,000.00	2.859	09/07/2021	99.583	08/31/2019	6,165,233.06	6,073,065.63	6,165,233.06
89233P5F99	10677	01GRF	TOYOTA Motor Credit CP	Fair	1,400,000.00	2.680	09/15/2021	103.038	08/31/2019	1,442,543.20	1,419,722.19	1,442,543.20
63254AAU2	10676	01GRF	National Australia Bank Ltd	Fair	3,200,000.00	3.096	01/10/2022	102.047	08/31/2019	3,265,526.40	3,178,706.88	3,265,526.40
3134GTG72	10704	01GRF	Federal Home Loan Mtg Corp	Fair	3,700,000.00	2.125	01/24/2022	100.064	08/31/2019	3,702,386.50	3,700,000.00	3,702,386.50
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	102.162	08/31/2019	5,108,120.00	5,005,816.86	5,108,120.00
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	101.458	08/31/2019	5,072,930.00	4,987,491.76	5,072,930.00
				Subtotal	**172,376,617.82**	2.512				**172,503,047.66**	**171,867,483.78**	**172,503,047.66**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	18,573.32	1.231		100.000	08/31/2019	18,573.32	18,573.32	18,573.32
912796RY7	10660	01OF	U.S. Treasury	Fair	6,180,000.00	2.547	01/30/2020	99.242	08/31/2019	6,133,211.22	6,116,051.25	6,133,211.22
				Subtotal	**6,198,573.32**	2.543				**6,151,784.54**	**6,134,624.57**	**6,151,784.54**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	22,843.97	1.231		100.000	08/31/2019	22,843.97	22,843.97	22,843.97
912796RY7	10661	01RMF	U.S. Treasury	Fair	5,000,000.00	2.547	01/30/2020	99.242	08/31/2019	4,962,145.00	4,948,261.53	4,962,145.00
				Subtotal	**5,022,843.97**	2.541				**4,984,988.97**	**4,971,105.50**	**4,984,988.97**
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	29,235.59	0.001		100.000	08/31/2019	29,235.59	29,235.59	29,235.59
912796RY7	10714	01SFIR	U.S. Treasury	Fair	4,094,000.00	2.027	01/30/2020	99.242	08/31/2019	4,063,004.33	4,059,999.33	4,063,004.33
				Subtotal	**4,123,235.59**	2.013				**4,092,239.92**	**4,089,234.92**	**4,092,239.92**
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	142,940.80	1.231		100.000	08/31/2019	142,940.80	142,940.80	142,940.80
912796RY7	10662	05DSRF05	U.S. Treasury	Fair	980,000.00	2.547	01/30/2020	99.242	08/31/2019	972,580.42	969,859.26	972,580.42
912796RY7	10706	05DSRF05	U.S. Treasury	Fair	1,900,000.00	2.020	01/30/2020	99.242	08/31/2019	1,885,615.10	1,884,276.27	1,885,615.10
				Subtotal	**3,022,940.80**	2.153				**3,001,136.32**	**2,997,076.33**	**3,001,136.32**
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	08/31/2019	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	12,059,380.93	2.181		100.000	08/31/2019	12,059,380.93	12,059,380.93	12,059,380.93
06742QU91	10671	06CF17	Barclays US Funding LLC	Fair	2,700,000.00	2.806	09/03/2019	99.976	08/31/2019	2,699,376.30	2,699,587.50	2,699,376.30
55607LW34	10643	06CF17	Macquarie Group	Fair	5,000,000.00	3.168	09/03/2019	99.976	08/31/2019	4,998,840.00	4,999,147.22	4,998,840.00

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
90477EW34	10696	06CF17	Unilever Cap	Fair	1,525,000.00	2.441	09/03/2019	99.976	08/31/2019	1,524,644.68	1,524,794.13	1,524,644.68
90477EW34	10697	06CF17	Unilever Cap	Fair	2,450,000.00	2.310	09/03/2019	99.976	08/31/2019	2,449,429.15	2,449,686.94	2,449,429.15
67893USG4	10691	06CF17	Old Line Funding LLC	Fair	5,100,000.00	2.532	09/16/2019	99.898	08/31/2019	5,094,843.90	5,094,666.25	5,094,843.90
55607LX17	10694	06CF17	Macquarie Group	Fair	10,500,000.00	2.429	10/01/2019	99.812	08/31/2019	10,480,323.00	10,478,912.50	10,480,323.00
30229BXF9	10695	06CF17	Exxon Mobil	Fair	10,000,000.00	2.271	10/15/2019	99.743	08/31/2019	9,974,300.00	9,972,438.86	9,974,300.00
05971SXH0	10692	06CF17	BANCO SANTANDER	Fair	10,000,000.00	2.506	10/17/2019	99.721	08/31/2019	9,972,170.00	9,968,311.11	9,972,170.00
59157UXV7	10693	06CF17	METLIFE	Fair	7,000,000.00	2.528	10/29/2019	99.653	08/31/2019	6,975,745.00	6,971,805.56	6,975,745.00
2254EBYC9	10684	06CF17	Credit Suisse 355	Fair	3,500,000.00	2.608	11/12/2019	99.573	08/31/2019	3,485,079.50	3,482,289.99	3,485,079.50
89119BYN0	10699	06CF17	Toronto Dominion	Fair	7,700,000.00	2.209	11/22/2019	99.517	08/31/2019	7,662,847.50	7,661,589.83	7,662,847.50
313312PS3	10647	06CF17	Federal Farm Credit Bank	Fair	4,000,000.00	2.641	11/25/2019	99.541	08/31/2019	3,981,660.00	3,975,822.22	3,981,660.00
82124MZB9	10687	06CF17	Sheffield Receivables	Fair	8,000,000.00	2.693	12/11/2019	99.387	08/31/2019	7,950,992.00	7,941,420.00	7,950,992.00
82124MZD5	10680	06CF17	Sheffield Receivables	Fair	5,000,000.00	2.755	12/13/2019	99.376	08/31/2019	4,968,815.00	4,961,947.22	4,968,815.00
85324UZT3	10705	06CF17	Standard Chart	Fair	6,700,000.00	2.210	12/27/2019	99.319	08/31/2019	6,654,406.50	6,652,312.77	6,654,406.50
40434PA97	10685	06CF17	HSBC USA Inc	Fair	6,000,000.00	2.666	01/09/2020	99.270	08/31/2019	5,956,236.00	5,944,100.01	5,956,236.00
05971RAP9	10746	06CF17	BANCO SANTANDER	Fair	5,000,000.00	2.068	01/23/2020	99.163	08/31/2019	4,958,160.00	4,959,000.00	4,958,160.00
912796TF6	10743	06CF17	U.S. Treasury	Fair	1,000,000.00	1.900	02/13/2020	99.169	08/31/2019	991,692.00	991,491.04	991,692.00
912796TF6	10747	06CF17	U.S. Treasury	Fair	2,850,000.00	1.873	02/13/2020	99.169	08/31/2019	2,826,322.20	2,826,078.65	2,826,322.20
19121ABU4	10698	06CF17	Coca Cola	Fair	4,000,000.00	2.162	02/28/2020	99.018	08/31/2019	3,960,728.00	3,957,999.99	3,960,728.00
85325T6B6	10748	06CF17	Standard Chart NY	Fair	5,000,000.00	2.030	03/20/2020	100.008	08/31/2019	5,000,410.00	5,000,000.00	5,000,410.00
3134GTBG7	10683	06CF17	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.311	08/31/2019	2,507,795.00	2,500,000.00	2,507,795.00
3134GTH30	10702	06CF17	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.000	07/22/2021	100.129	08/31/2019	3,003,882.00	3,000,000.00	3,003,882.00
3134GTG72	10703	06CF17	Federal Home Loan Mtg Corp	Fair	3,300,000.00	2.125	01/24/2022	100.064	08/31/2019	3,302,128.50	3,300,000.00	3,302,128.50
				Subtotal	**133,884,380.93**	2.399				**133,440,207.16**	**133,372,782.72**	**133,440,207.16**
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs IIa Fed Port	Amort	5,506,484.83	1.231		100.000	08/31/2019	5,506,484.83	5,506,484.83	5,506,484.83
912796RF8	10721	06CF19A	U.S. Treasury	Fair	8,000,000.00	2.047	10/10/2019	99.795	08/31/2019	7,983,672.00	7,982,558.29	7,983,672.00
912796RM3	10722	06CF19A	U.S. Treasury	Fair	8,000,000.00	2.023	11/07/2019	99.650	08/31/2019	7,972,016.00	7,970,438.10	7,972,016.00
912796RN1	10723	06CF19A	U.S. Treasury	Fair	8,000,000.00	2.017	12/05/2019	99.514	08/31/2019	7,961,136.00	7,958,272.55	7,961,136.00
912796SH3	10739	06CF19A	U.S. Treasury	Fair	3,500,000.00	1.804	03/26/2020	99.010	08/31/2019	3,465,350.00	3,464,519.61	3,465,350.00
912796SM2	10740	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.807	04/23/2020	98.869	08/31/2019	3,954,776.00	3,953,913.89	3,954,776.00
912796SR1	10741	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.806	05/21/2020	98.742	08/31/2019	3,949,712.00	3,948,481.22	3,949,712.00
912796SV2	10742	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.801	06/18/2020	98.608	08/31/2019	3,944,348.00	3,943,219.43	3,944,348.00
3135G0T60	10736	06CF19A	Federal National Mtg Assn	Fair	3,000,000.00	1.802	07/30/2020	99.743	08/31/2019	2,992,311.00	2,991,810.99	2,992,311.00
3136G3BS3	10737	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/16/2020	99.725	08/31/2019	1,994,504.00	1,993,109.45	1,994,504.00
891145W59	10727	06CF19A	Toronto Dominion	Fair	3,000,000.00	2.268	09/25/2020	100.003	08/31/2019	3,000,108.00	2,999,859.17	3,000,108.00

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
3136G35V3	10738	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/28/2020	99.607	08/31/2019	1,992,156.00	1,990,771.10	1,992,156.00
3130AVGA0	10735	06CF19A	Federal Home Loan Bank	Fair	3,000,000.00	2.129	11/06/2020	99.965	08/31/2019	2,998,974.00	3,000,000.00	2,998,974.00
05253JAK7	10718	06CF19A	Aust & NZ Banking Group	Fair	2,000,000.00	2.065	11/16/2020	100.867	08/31/2019	2,017,350.00	2,015,016.96	2,017,350.00
92826CAB8	10724	06CF19A	Visa Inc	Fair	4,417,000.00	1.899	12/14/2020	100.540	08/31/2019	4,440,856.22	4,432,715.20	4,440,856.22
3130AGUK9	10715	06CF19A	Federal Home Loan Bank	Fair	4,000,000.00	2.150	02/05/2021	100.167	08/31/2019	4,006,716.00	4,000,000.00	4,006,716.00
86960BAL6	10726	06CF19A	Svenska Handelsbanken	Fair	3,000,000.00	2.086	03/30/2021	100.622	08/31/2019	3,018,660.00	3,016,840.10	3,018,660.00
037833AR1	10717	06CF19A	Apple Inc	Fair	2,500,000.00	1.909	05/06/2021	101.761	08/31/2019	2,544,047.50	2,538,628.77	2,544,047.50
90327QCY3	10728	06CF19A	USAA CAP CORP	Fair	2,330,000.00	2.017	06/01/2021	100.235	08/31/2019	2,335,494.14	2,329,260.45	2,335,494.14
3134GTV75	10716	06CF19A	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.100	08/05/2021	100.081	08/31/2019	3,002,433.00	3,000,000.00	3,002,433.00
64952WDA8	10719	06CF19A	New York Life Global	Fair	2,000,000.00	2.076	08/06/2021	102.476	08/31/2019	2,049,526.00	2,044,171.11	2,049,526.00
771196BM3	10725	06CF19A	ROCHE HLDGS INC	Fair	3,000,000.00	2.228	01/28/2022	99.712	08/31/2019	2,991,360.00	2,979,034.54	2,991,360.00
78012KZG5	10720	06CF19A	Royal Bank of Canada	Fair	1,500,000.00	2.057	02/01/2022	102.162	08/31/2019	1,532,436.00	1,524,364.86	1,532,436.00
				Subtotal	**85,753,484.83**	1.939				**85,654,426.69**	**85,583,470.62**	**85,654,426.69**
Clearing Fund 2019A												
38145C752	10711	06CLEAR19	Goldman Sachs Ila Fed Port	Amort	60,957.24	1.231		100.000	08/31/2019	60,957.24	60,957.24	60,957.24
				Subtotal	**60,957.24**	1.231				**60,957.24**	**60,957.24**	**60,957.24**
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	159,606.24	1.231		100.000	08/31/2019	159,606.24	159,606.24	159,606.24
912796RY7	10663	06DSRF12A	U.S. Treasury	Fair	1,000,000.00	2.547	01/30/2020	99.242	08/31/2019	992,429.00	989,652.31	992,429.00
912796RY7	10707	06DSRF12A	U.S. Treasury	Fair	1,750,000.00	2.020	01/30/2020	99.242	08/31/2019	1,736,750.75	1,735,517.62	1,736,750.75
				Subtotal	**2,909,606.24**	2.157				**2,888,785.99**	**2,884,776.17**	**2,888,785.99**
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	235,020.69	1.231		100.000	08/31/2019	235,020.69	235,020.69	235,020.69
912796RY7	10664	06DSRF15	U.S. Treasury	Fair	5,700,000.00	2.547	01/30/2020	99.242	08/31/2019	5,656,845.30	5,641,018.14	5,656,845.30
912796RY7	10708	06DSRF15	U.S. Treasury	Fair	4,000,000.00	2.020	01/30/2020	99.242	08/31/2019	3,969,716.00	3,966,897.42	3,969,716.00
				Subtotal	**9,935,020.69**	2.303				**9,861,581.99**	**9,842,936.25**	**9,861,581.99**
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	332,190.77	1.231		100.000	08/31/2019	332,190.77	332,190.77	332,190.77
912796RY7	10666	06DSRF17	U.S. Treasury	Fair	26,500,000.00	2.547	01/30/2020	99.242	08/31/2019	26,299,368.50	26,225,786.10	26,299,368.50
912796RY7	10709	06DSRF17	U.S. Treasury	Fair	4,400,000.00	2.020	01/30/2020	99.242	08/31/2019	4,366,687.60	4,363,587.16	4,366,687.60
				Subtotal	**31,232,190.77**	2.459				**30,998,246.87**	**30,921,564.03**	**30,998,246.87**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	136,228.92	1.231		100.000	08/31/2019	136,228.92	136,228.92	**136,228.92**
912796RY7	10729	06DSRF19A	U.S. Treasury	Fair	3,750,000.00	1.982	01/30/2020	99.242	08/31/2019	3,721,608.75	3,719,540.45	**3,721,608.75**
				Subtotal	**3,886,228.92**	1.955				**3,857,837.67**	**3,855,769.37**	**3,857,837.67**
				Total	**458,723,743.78**	2.350				**457,812,903.68**	**456,899,444.16**	**457,812,903.68**

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019
TOLL TRAFFIC AND REVENUE STATISTICS (August, 2019)

Summary: The Commission experienced an increase in total toll revenue for August 2019 in comparison to the August 2018 traffic and revenue statistics. Total toll traffic also reflected an increase for the month. It should be noted the Scudder Falls Bridge began toll collections on July 14, 2019.

Analysis of August 2019 / August 2018 toll revenue data comparison:

- An overall toll revenue increase of 17.76 percent was recorded at the Commission's eight toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 12.17 percent increase.
- Passenger-vehicle toll revenue generated a 32.42 percent increase.

Analysis of August 2019 / August 2018 traffic data comparison:

- Total toll traffic increased by 833,131 vehicles, or 21.56 percent for the month.
- Commercial-vehicle traffic increased by 62,849 vehicles, or 12.00 percent.
- Passenger-vehicle toll traffic increased by 770,282 vehicles, or 23.06 percent.
- Average daily toll traffic for the Commission's eight toll bridges for August 2019 was 151,534 total vehicles as compared to 124,658 total vehicles in August 2018.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for August 2019 decreased by xxx,xxx vehicles, or 00.00 percent as compared to August 2018.

Traffic analysis for 2019 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.83 percent increase for the first eight months of 2019 as compared to the same period in 2018. Toll Revenue is reflecting a 5.86% increase through the same eight months of 2019.
- Westbound traffic on the eleven toll supported bridges is reflecting a 0.00 percent decrease through the first eight months of 2019 when compared to last year.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 5.48 percent increase for August 2019 when compared to August 2018 as the result of increases of 41,463 cars and 5,598 trucks. The new Scudder Falls Bridge began collecting tolls on Sunday, July 14, 2019. Total passenger vehicles of 680,882 and total trucks of 43,598 were recorded for the first full month of the SFB's operation as a toll facility. At New Hope-Lambertville (NHL), an increase of 1,236 cars and a decrease of 100 trucks combined to generate an increase in total toll traffic of 0.67 percent for August 2019 as compared to August 2018.

Central Region

The I-78 Toll Bridge recorded an increase of 2.88 percent in total toll traffic for the month of August 2019 when compared to August 2018 as the result of the increases of 25,980 cars and 6,437 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 4,040 passenger vehicles combined with the increase of 3 trucks generated a 0.84 percent increase in total toll traffic for August 2019.

Northern Region

Portland-Columbia (PC) recorded a 7.05 percent increase in total toll traffic during August 2019 compared to August 2018 as a result of the increases of 5,256 automobiles and 3,851 trucks. At the Delaware Water Gap (DWG) Toll Bridge, increases of 8,486 passenger vehicles and 2,970 trucks combined to generate an overall increase of 1.18 percent in total toll traffic for August 2019 when compared to August 2018. At Milford-Montague (MM), the increase of 2,939 passenger vehicles combined with the increase of 492 trucks produced a 2.65 percent increase in total toll traffic for the month of August 2019.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of August, 2019 and August 2018, and the year-to-date periods ending August 31, 2019 and August 31, 2018.

		E-ZPass PENETRATION RATES					
		Aug 2019	Aug 2018	Change in Monthly Percentage	YTD 2019	YTD 2018	Change in YTD Percentage
All Toll Bridges	Cars	73.73	70.03	3.70	71.36	69.28	2.08
	Trucks	89.71	88.91	0.80	90.29	88.52	1.77
	Total	75.72	72.59	3.13	74.03	72.00	2.03
Trenton - Morrisville	Cars	68.44	67.56	0.88	68.59	67.18	1.41
	Trucks	90.59	91.14	-0.55	91.61	89.22	2.39
	Total	70.12	69.29	0.83	70.26	68.67	1.59
Scudder Falls	Cars	85.64	*n/a*	*n/a*	84.30	*n/a*	*n/a*
	Trucks	82.35	*n/a*	*n/a*	80.60	*n/a*	*n/a*
	Total	85.44	*n/a*	*n/a*	84.08	*n/a*	*n/a*
New Hope - Lambertville	Cars	84.01	82.61	1.40	84.31	82.85	1.46
	Trucks	88.53	86.56	1.97	88.03	84.59	3.44
	Total	84.32	82.89	1.43	84.55	82.95	1.60
I-78	Cars	73.63	71.94	1.69	72.95	71.32	1.63
	Trucks	90.85	89.19	1.66	90.87	88.88	1.99
	Total	77.77	76.11	1.66	77.71	75.94	1.77
Easton - Phillipsburg	Cars	70.02	69.23	0.79	69.90	69.02	0.88
	Trucks	84.08	83.48	0.60	84.27	83.29	0.98
	Total	70.84	70.07	0.77	70.73	69.82	0.91
Portland - Columbia	Cars	64.50	64.17	0.33	63.99	63.29	0.70
	Trucks	93.11	92.09	1.02	91.74	91.20	0.54
	Total	67.44	66.40	1.04	66.46	65.47	0.99
Delaware Water Gap	Cars	71.82	70.02	1.80	70.28	68.42	1.86
	Trucks	90.46	88.67	1.79	90.65	88.87	1.78
	Total	74.42	72.60	1.82	73.46	71.56	1.90
Milford - Montague	Cars	72.37	65.58	6.79	65.45	63.28	2.17
	Trucks	82.52	79.54	2.98	82.36	79.03	3.33
	Total	68.23	65.99	2.24	65.99	63.71	2.28

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
23,096,965	$ 23,240,768.00	24,451,566	$ 25,108,874.70	**Passenger**	4,111,056	$ 4,443,218.85	3,340,774	$ 3,366,593.00
-	(826,337.65)	-	(857,468.95)	**Discounts ***	-	(109,885.60)	-	(94,197.75)
23,096,965	$ 22,414,430.35	24,451,566	$ 24,251,405.75	**TOTAL PASSENGER**	4,111,056	$ 4,333,333.25	3,340,774	$ 3,272,395.25
					-	-		
569,649	3,667,832.35	670,402	4,336,384.45	**2-Axle Trucks**	109,105	714,506.35	86,498	557,100.70
309,075	3,657,909.60	285,839	3,314,746.26	**3-Axle Trucks**	41,812	498,841.77	50,297	594,912.00
346,276	5,448,124.80	336,580	5,302,064.90	**4-Axle Trucks**	53,283	843,449.20	50,872	801,230.40
2,498,676	48,953,986.00	2,645,717	51,871,636.30	**5-Axle Trucks**	370,617	7,291,490.49	325,174	6,369,370.00
77,193	1,801,228.80	83,214	1,934,241.00	**6-Axle Trucks**	11,413	265,119.00	10,378	242,054.40
3,297	98,024.60	2,450	74,183.18	**7-Axle Trucks**	257	7,604.18	419	12,646.80
-	-	-	-	**Permits**	-	-	-	-
3,804,166	$ 63,627,106.15	4,017,906	$ 66,833,256.09	**TOTAL TRUCKS**	586,487	$ 9,621,010.99	523,638	$ 8,577,314.30
26,901,131	$ 86,041,536.50	28,469,472	$ 91,084,661.84	**TOTAL TOLL VEHICLES**	4,697,543	$ 13,954,344.24	3,864,412	11,849,709.55
110,704	$ 354,080.40	117,158.32	$ 374,834.00	**DAILY AVERAGE**	151,534	$ 450,140.14	124,658	$ 382,248.70

Rate Change	
Traffic (toll)	5.83%
Autos	5.86%
Trucks	5.62%
Revenue	5.86%
Autos	8.20%
Trucks	5.04%

Rate Change	
Traffic (toll)	21.56%
Autos	23.06%
Trucks	12.00%
Revenue	17.76%
Autos	32.42%
Trucks	12.17%

NOTE: The Scudder Falls Toll Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue for July 14, 2019 thru July 31, 2019 is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,795,746	$ 5,814,828.00	5,986,014	$ 6,008,679.00	**Passenger**	837,728	$ 841,304.00	796,265	$ 799,323.00
	(177,269.44)		(200,376.42)	**Discounts ***		(26,198.07)		(20,375.08)
5,795,746	$ 5,637,558.56	5,986,014	$ 5,808,302.58	**TOTAL PASSENGER**	837,728	$ 815,105.93	796,265	$ 778,947.92
113,883	735,127.90	170,083	1,097,846.75	**2-Axle Trucks**	24,640	159,012.75	19,947	128,809.20
79,212	943,161.60	71,648	852,090.00	**3-Axle Trucks**	9,909	117,865.20	11,804	140,362.80
62,040	982,312.00	55,125	873,137.60	**4-Axle Trucks**	7,461	118,142.40	8,541	135,088.00
165,225	3,244,076.00	169,466	3,323,444.00	**5-Axle Trucks**	26,433	518,122.00	22,448	440,602.00
1,576	37,214.40	1,275	30,278.40	**6-Axle Trucks**	141	3,355.20	250	5,892.00
158	4,428.80	124	3,496.80	**7-Axle Trucks**	17	476.00	13	361.20
-	-			**Permits**			-	-
422,094	$ 5,946,320.70	467,721	$ 6,180,293.55	**TOTAL TRUCKS**	68,601	$ 916,973.55	63,003	$ 851,115.20
6,217,840	$ 11,583,879.26	6,453,735	$ 11,988,596.13	**TOTAL TOLL VEHICLES**	906,329	$ 1,732,079.48	859,268	$ 1,630,063.12
25,588	$ 47,670.29	26,559	$ 49,335.79	**DAILY AVERAGE**	29,236	$ 55,873.53	27,718	$ 52,582.68

Rate Change	
Traffic (toll)	3.79%
Autos	3.28%
Trucks	10.81%
Revenue	3.49%
Autos	3.03%
Trucks	3.93%

Rate Change	
Traffic (toll)	5.48%
Autos	5.21%
Trucks	8.89%
Revenue	6.26%
Autos	4.64%
Trucks	7.74%

NOTE: Higher *E-ZPass* toll rates at the Scudder Falls Toll Bridge has resulted in some diversion to Trenton-Morrisville.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
0	0	1,076,926	$ 1,578,994.70	Passenger	680,882	$ 986,048.85	0	0
			$ (412.00)	Discounts *		$ (412.00)		
0	0	1,076,926	$ 1,578,582.70	TOTAL PASSENGER	680,882	$ 985,636.85	0	0
		26,708	191,556.75	2-Axle Trucks	16,717	119,374.15		
		6,296	80,941.86	3-Axle Trucks	3,857	49,504.17		
		5,040	86,250.50	4-Axle Trucks	3,030	51,695.60		
		32,270	692,862.30	5-Axle Trucks	19,657	421,428.49		
		441	11,382.60	6-Axle Trucks	285	7,359.00		
		88	2,700.78	7-Axle Trucks	52	1,575.78		
0	0			Permits				
0	0	70,843	$ 1,065,694.79	TOTAL TRUCKS	43,598	$ 650,937.19	0	0
0	0	1,147,769	$ 2,644,277.49	TOTAL TOLL VEHICLES	724,480	$ 1,636,574.04	0	0
0	0	4,723	$ 10,881.80	DAILY AVERAGE	23,370	$ 52,792.71	0	0

Rate Change	
Traffic (toll)	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!
Revenue	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!

Rate Change	
Traffic (toll)	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!
Revenue	#DIV/0!
Autos	#DIV/0!
Trucks	#DIV/0!

NOTE: The Scudder Falls Toll Bridge began toll collection on Sunday, July 14, 2019. Daily and YTD averages for this bridge are based on 18 days.

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,177,741	$ 1,184,694.00	1,185,933	$ 1,194,477.00	Passenger	157,737	$ 159,166.00	156,501	$ 157,733.00
	(50,116.13)		(62,202.68)	Discounts *		(7,627.31)		(5,439.27)
1,177,741	$ 1,134,577.87	1,185,933	$ 1,132,274.32	TOTAL PASSENGER	157,737	$ 151,538.69	156,501	$ 152,293.73
30,452	196,446.25	37,943	244,761.40	2-Axle Trucks	5,702	36,762.70	5,918	38,201.80
12,016	143,104.80	8,969	106,584.00	3-Axle Trucks	1,196	14,238.00	1,715	20,442.00
7,027	109,668.80	7,939	124,440.00	4-Axle Trucks	1,198	18,822.40	966	15,060.80
23,606	464,716.00	25,440	500,760.00	5-Axle Trucks	3,504	68,938.00	3,134	61,650.00
833	19,058.40	1,146	26,320.80	6-Axle Trucks	179	4,075.20	141	3,223.20
31	865.20	18	504.00	7-Axle Trucks	2	56.00	7	196.00
				Permits	-	-		
73,965	$ 933,859.45	81,455	$ 1,003,370.20	TOTAL TRUCKS	11,781	$ 142,892.30	11,881	$ 138,773.80
1,251,706	$ 2,068,437.32	1,267,388	$ 2,135,644.52	TOTAL TOLL VEHICLES	169,518	$ 294,430.99	168,382	$ 291,067.53
5,151	$ 8,512.09	5,216	$ 8,788.66	DAILY	5,468	$ 9,497.77	5,432	$ 9,389.28

Rate Change	
Traffic (toll)	1.25%
Autos	0.70%
Trucks	10.13%
Revenue	3.25%
Autos	-0.20%
Trucks	7.44%

Rate Change	
Traffic (toll)	0.67%
Autos	0.79%
Trucks	-0.84%
Revenue	1.16%
Autos	-0.50%
Trucks	2.97%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,687,946	$ 5,734,591.00	5,747,868	$ 5,798,299.00	**Passenger**	879,787	$ 888,327.00	853,807	$ 862,233.00
	(242,429.15)		(210,125.85)	**Discounts ***		(26,718.82)		(27,996.69)
5,687,946	$ 5,492,161.85	5,747,868	$ 5,588,173.15	**TOTAL PASSENGER**	879,787	$ 861,608.18	853,807	$ 834,236.31
193,083	1,241,033.30	195,894	1,258,732.80	**2-Axle Trucks**	28,251	181,588.55	27,123	174,301.40
102,265	1,206,118.80	100,729	1,187,473.20	**3-Axle Trucks**	13,383	157,826.40	13,942	164,574.00
156,093	2,447,859.20	150,915	2,364,209.60	**4-Axle Trucks**	21,846	342,995.20	22,079	346,862.40
1,525,792	29,872,536.00	1,571,148	30,746,224.00	**5-Axle Trucks**	207,445	4,057,628.00	201,750	3,951,208.00
50,606	1,180,440.00	56,056	1,300,432.80	**6-Axle Trucks**	7,478	172,836.00	6,930	161,584.80
1,990	59,168.80	1,060	31,667.60	**7-Axle Trucks**	96	2,810.00	238	7,244.40
				Permits				
2,029,829	$ 36,007,156.10	2,075,802	$ 36,888,740.00	**TOTAL TRUCKS**	278,499	$ 4,915,684.15	272,062	$ 4,805,775.00
7,717,775	$ 41,499,317.95	7,823,670	$ 42,476,913.15	**TOTAL TOLL VEHICLES**	1,158,286	$ 5,777,292.33	1,125,869	$ 5,640,011.31
31,760	$ 170,779.09	32,196	$ 174,802.11	**DAILY AVERAGE**	37,364	$ 186,364.27	36,318	$ 181,935.85

Rate Change	
Traffic (toll)	1.37%
Autos	1.05%
Trucks	2.26%
Revenue	2.36%
Autos	1.75%
Trucks	2.45%

Rate Change	
Traffic (toll)	2.88%
Autos	3.04%
Trucks	2.37%
Revenue	2.43%
Autos	3.28%
Trucks	2.29%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,364,998	$ 3,382,626.00	3,358,807	$ 3,378,074.00	Passenger	457,112	$ 460,505.00	453,072	$ 456,021.00
	(107,136.22)		(123,454.70)	Discounts *		(16,280.44)		(12,215.89)
3,364,998	$ 3,275,489.78	3,358,807	$ 3,254,619.30	TOTAL PASSENGER	457,112	$ 444,224.56	453,072	$ 443,805.11
65,339	421,907.85	75,535	487,687.20	2-Axle Trucks	10,333	66,753.70	10,011	64,869.15
24,517	290,995.20	25,178	299,089.20	3-Axle Trucks	3,609	42,865.20	3,264	38,791.20
21,507	341,385.60	23,167	367,081.60	4-Axle Trucks	3,731	59,246.40	3,063	48,572.80
87,956	1,727,360.00	80,492	1,583,888.00	5-Axle Trucks	10,667	210,074.00	11,958	234,948.00
901	21,453.60	753	17,779.20	6-Axle Trucks	122	2,906.40	165	3,926.40
25	704.00	32	892.80	7-Axle Trucks	5	137.20	3	88.00
		-		Permits	-	-		
200,245	$ 2,803,806.25	205,157	$ 2,756,418.00	TOTAL TRUCKS	28,467	$ 381,982.90	28,464	$ 390,995.55
3,565,243	$ 6,079,296.03	3,563,964	$ 6,011,037.30	TOTAL TOLL VEHICLES	485,579	$ 826,207.46	481,536	$ 834,800.66
14,672	$ 25,017.68	14,667	$ 24,736.78	DAILY AVERAGE	15,664	$ 26,651.85	15,533	$ 26,929.05

Rate Change	
Traffic (toll)	-0.04%
Autos	-0.18%
Trucks	2.45%
Revenue	-1.12%
Autos	-0.64%
Trucks	-1.69%

Rate Change	
Traffic (toll)	0.84%
Autos	0.89%
Trucks	0.01%
Revenue	-1.03%
Autos	0.09%
Trucks	-2.31%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
801,955	$ 809,183.00	823,642	$ 832,229.00	**Passenger**	124,172	$ 125,755.00	118,916	$ 120,166.00
	(31,961.41)		(36,324.16)	**Discounts ***		(4,014.76)		(3,057.43)
801,955	$ 777,221.59	823,642	$ 795,904.84	**TOTAL PASSENGER**	124,172	$ 121,740.24	118,916	$ 117,108.57
13,258	85,742.15	15,539	100,364.55	**2-Axle Trucks**	2,145	13,878.15	1,918	12,424.75
5,314	63,400.80	6,332	75,422.40	**3-Axle Trucks**	883	10,533.60	873	10,402.80
24,681	392,299.20	30,204	480,961.60	**4-Axle Trucks**	7,448	118,270.40	3,991	63,478.40
24,386	482,440.00	28,102	555,394.00	**5-Axle Trucks**	3,615	71,538.00	3,527	69,736.00
411	9,765.60	440	10,420.80	**6-Axle Trucks**	88	2,078.40	25	597.60
16	445.20	26	725.20	**7-Axle Trucks**	7	196.00	1	28.00
-				**Permits**			-	
68,066	$ 1,034,092.95	80,643	$ 1,223,288.55	**TOTAL TRUCKS**	14,186	$ 216,494.55	10,335	$ 156,667.55
870,021	$ 1,811,314.54	904,285	$ 2,019,193.39	**TOTAL TOLL VEHICLES**	138,358	$ 338,234.79	129,251	$ 273,776.12
3,580	$ 7,453.97	3,721	$ 8,309.44	**DAILY AVERAGE**	4,463	$ 10,910.80	4,169	$ 8,831.49

Rate Change	
Traffic (toll)	3.94%
Autos	2.70%
Trucks	18.48%
Revenue	11.48%
Autos	2.40%
Trucks	18.30%

Rate Change	
Traffic (toll)	7.05%
Autos	4.42%
Trucks	37.26%
Revenue	23.54%
Autos	3.96%
Trucks	38.19%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,433,204	$ 5,471,639.00	5,445,323	$ 5,482,621.00	**Passenger**	845,175	$ 852,083.00	836,689	$ 844,104.00
-	(187,963.96)	-	(190,921.27)	**Discounts ***	-	(24,546.74)	-	(21,953.50)
5,433,204	$ 5,283,675.04	5,445,323	$ 5,291,699.73	**TOTAL PASSENGER**	845,175	$ 827,536.26	836,689	$ 822,150.50
141,375	908,473.15	134,520	864,219.85	**2-Axle Trucks**	19,156	123,216.60	19,370	124,430.80
83,083	979,303.20	57,297	676,222.80	**3-Axle Trucks**	8,272	97,615.20	18,233	214,779.60
73,197	1,147,009.60	61,716	966,619.20	**4-Axle Trucks**	8,178	128,092.80	11,982	188,179.20
664,948	13,028,772.00	731,292	14,320,702.00	**5-Axle Trucks**	98,252	1,923,166.00	81,481	1,593,838.00
22,776	531,139.20	22,970	534,446.40	**6-Axle Trucks**	3,105	72,151.20	2,849	66,398.40
1,069	32,188.60	1,098	34,084.00	**7-Axle Trucks**	78	2,353.20	156	4,701.20
-				**Permits**			-	
986,448	$ 16,626,885.75	1,008,893	$ 17,396,294.25	**TOTAL TRUCKS**	137,041	$ 2,346,595.00	134,071	$ 2,192,327.20
6,419,652	$ 21,910,560.79	6,454,216	$ 22,687,993.98	**TOTAL TOLL VEHICLES**	982,216	$ 3,174,131.26	970,760	$ 3,014,477.70
26,418	$ 90,166.92	26,561	$ 93,366.23	**DAILY AVERAGE**	31,684	$ 102,391.33	31,315	$ 97,241.22

Rate Change	
Traffic (toll)	0.54%
Autos	0.22%
Trucks	2.28%
Revenue	3.55%
Autos	0.15%
Trucks	4.63%

Rate Change	
Traffic (toll)	1.18%
Autos	1.01%
Trucks	2.22%
Revenue	5.30%
Autos	0.66%
Trucks	7.04%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2019

JANUARY 1, 2018 AUGUST 31, 2018 243 DAYS		JANUARY 1, 2019 AUGUST 31, 2019 243 DAYS			MONTH OF AUGUST 2019 31 DAYS		MONTH OF AUGUST 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
835,375	$ 843,207.00	827,053	$ 835,501.00	**Passenger**	128,463	$ 130,030.00	125,524	$ 127,013.00
	(29,461.34)		(33,651.87)	**Discounts ***		(4,087.46)		(3,159.89)
835,375	$ 813,745.66	827,053	$ 801,849.13	**TOTAL PASSENGER**	128,463	$ 125,942.54	125,524	$ 123,853.11
12,259	79,101.75	14,180	91,215.15	**2-Axle Trucks**	2,161	13,919.75	2,211	14,263.60
2,668	31,825.20	3,094	36,922.80	**3-Axle Trucks**	703	8,394.00	466	5,559.60
1,731	27,590.40	2,474	39,364.80	**4-Axle Trucks**	391	6,184.00	250	3,988.80
6,763	134,086.00	7,507	148,362.00	**5-Axle Trucks**	1,044	20,596.00	876	17,388.00
90	2,157.60	133	3,180.00	**6-Axle Trucks**	15	357.60	18	432.00
8	224.00	4	112.00	**7-Axle Trucks**			1	28.00
-				**Permits**	-		-	
23,519	$ 274,984.95	27,392	$ 319,156.75	**TOTAL TRUCKS**	4,314	$ 49,451.35	3,822	$ 41,660.00
858,894	$ 1,088,730.61	854,445	$ 1,121,005.88	**TOTAL TOLL VEHICLES**	132,777	$ 175,393.89	129,346	$ 165,513.11
3,535	$ 4,480.37	3,516	$ 4,613.19	**DAILY AVERAGE**	4,283	$ 5,657.87	4,172	$ 5,339.13

Rate Change	
Traffic (toll)	-0.52%
Autos	-1.00%
Trucks	16.47%
Revenue	2.96%
Autos	-1.46%
Trucks	16.06%

Rate Change	
Traffic (toll)	2.65%
Autos	2.34%
Trucks	12.87%
Revenue	5.97%
Autos	1.69%
Trucks	18.70%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.**

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
August 2019

Bridge	Westbound Volume					
	August 2019	August 2018	% Change	YTD 2019	YTD 2018	% Change
Lower Trenton	417,523	390,331	6.97%	3,021,284	2,927,791	3.19%
Calhoun Street	313,886	293,794	6.84%	2,292,596	2,297,976	-0.23%
Scudder Falls [1]	-	949,535	-100.00%	5,331,348	7,373,484	-27.70%
Washington Crossing	169,933	116,991	45.25%	1,040,401	858,137	21.24%
New Hope-Lambertville	167,454	146,803	14.07%	1,498,247	1,540,715	-2.76%
Centre Bridge - Stockton	93,033	83,656	11.21%	629,886	591,136	6.56%
Uhlerstown - Frenchtown [2]	109,666	97,935	11.98%	799,388	593,028	34.80%
Upper Black Eddy - Milford	57,669	58,300	-1.08%	450,587	452,576	-0.44%
Riegelsville	57,083	54,397	4.94%	417,384	390,460	6.90%
Northampton Street	396,541	386,501	2.60%	2,978,640	2,951,412	0.92%
Riverton - Belvidere	104,055	93,320	11.50%	753,895	590,414	27.69%
Total	**1,886,843**	**2,671,563**	**-29.37%**	**19,213,656**	**20,567,129**	**-6.58%**

Notes:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.
2. U-F 2018 EB & WB numbers were reversed. August 2018 number updated however YTD 2018 is not updated because it would require updating 8 previous months of data.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
August 2019

Bridge	Total Volume					
	August 2019	August 2018	% Change	YTD 2019	YTD 2018	% Change
Lower Trenton	507,960	486,965	4.31%	3,746,853	3,709,750	1.00%
Calhoun Street	526,146	505,319	4.12%	3,767,918	3,932,164	-4.18%
Scudder Falls [1]	-	1,710,731	-100.00%	9,688,012	12,879,807	-24.78%
Washington Crossing	279,397	193,851	44.13%	1,722,594	1,433,386	20.18%
New Hope - Lambertville	378,733	356,798	6.15%	3,026,258	3,215,106	-5.87%
Centre Bridge - Stockton	174,952	154,128	13.51%	1,189,898	1,110,755	7.13%
Uhlerstown - Frenchtown	179,496	169,384	5.97%	1,330,910	1,201,866	10.74%
Upper Black Eddy-Milford	111,486	112,364	-0.78%	845,276	848,823	-0.42%
Riegelsville	108,317	103,320	4.84%	789,384	789,266	0.01%
Northampton Street	547,340	543,552	0.70%	4,133,309	4,247,765	-2.69%
Riverton - Belvidere	168,486	156,200	7.87%	1,250,273	1,210,023	3.33%
Total	**2,982,313**	**4,492,612**	**-33.62%**	**31,490,685**	**34,578,710**	-8.93%

Notes:
1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
August 2019

Bridge	Total Volume (all classes)					
	August 2019	August 2018	% Change	YTD 2019	YTD 2018	% Change
Trenton - Morrisville	2,041,121	2,019,612	1.07%	15,239,769	14,821,908	2.82%
Scudder Falls [1]	1,485,676	1,710,731	-13.16%	1,908,965	N/A	N/A
New Hope - Lambertville	408,335	398,277	2.53%	3,027,876	2,979,705	1.62%
Interstate 78	2,367,718	2,250,631	5.20%	16,105,002	15,829,847	1.74%
Easton - Phillipsburg	1,155,926	1,180,283	-2.06%	8,670,032	8,674,923	-0.06%
Portland - Columbia	287,960	266,638	8.00%	1,944,558	1,854,322	4.87%
Delaware Water Gap	1,917,778	1,894,944	1.20%	12,566,788	12,537,672	0.23%
Milford - Montague	137,283	260,241	-47.25%	1,712,827	1,771,634	-3.32%
Total	**9,801,797**	**9,981,357**	**-1.80%**	**61,175,817**	**58,470,011**	**4.63%**

Notes:

1. Scudder Falls Toll Bridge Free Direction Traffic Counter is not reporting correctly and counts are inaccurate. August 2018 Free Direction Traffic Data is being used to estimate 2019 free direction traffic.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of August 2019 and the eight month year-to-date ("YTD") operations of fiscal year 2019 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled $7,692,410 for the month of August. For the 2019 fiscal period, total expense plus encumbrances amounted to $44,310,543 or 90.3% of the YTD operating budget.

The month of August was a three payroll month, which resulted in higher than usual monthly expense. This additional payroll was accounted for in the Commission's year-to-date operating budget analysis. There were no unusual expenses recorded during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

TOTAL COMMISSION

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	$23,473,003	15,985,276	$2,712,496	$15,705,981	$0	$7,767,022
Part-Tiime Employee Wages	314,000	200,988	22,720	99,084	0	214,916
Summer Employee Wages	100,000	97,274	26,112	40,841	0	59,159
Overtime Wages	475,472	313,800	26,153	297,418	0	178,053
Pension Contributions	7,429,914	5,093,761	841,108	4,900,468	0	2,529,446
FICA Contributions	1,948,510	1,336,315	217,261	1,279,374	0	669,136
Regular Employee Healthcare Benefits	12,554,640	8,355,551	1,267,381	6,087,227	0	6,467,414
Life Insurance Benefits	235,178	156,595	18,966	157,012	0	78,165
Unemployment Compensation Benefits	44,100	33,075	0	5,751	0	38,349
Utility Expense	963,825	693,442	49,513	395,945	100,223	467,657
Office Expense	295,733	222,352	15,201	117,176	10,163	168,394
Telecommunication Expense	1,414,121	983,693	105,831	877,575	3,828	532,718
Information Technology Expense	733,984	506,964	41,292	328,182	15,714	390,089
Professional Development/Meetings	654,743	447,908	78,975	205,077	33,798	415,868
Vehicle Maintenance Expense and Fuel	467,701	405,541	30,946	268,838	118,994	79,869
Operations Maintenance Expense	1,496,394	1,200,910	62,968	674,260	296,054	526,080
ESS Operating Maintenance Expense	1,500,000	1,000,000	106,007	807,520	587,479	105,000
Commission Expense	22,050	14,700	1,571	13,671	90	8,289
Toll Collection Expense	75,291	62,623	7,341	50,902	22,897	1,492
Uniform Expense	173,622	111,688	11,028	118,824	28,906	25,892
Business Insurance	3,367,199	2,240,465	259,126	2,042,117	0	1,325,081
Licenses & Inspections Expense	10,878	6,272	770	6,194	0	4,684
Advertising	59,980	45,998	271	(339)	0	60,319
Professional Services	1,597,000	1,089,670	212,237	1,038,443	0	558,557
State Police Bridge Security	5,685,192	3,978,922	462,334	3,666,088	0	2,019,104
EZPass Equipment/Maintenance	1,326,270	884,180	88,160	676,388	0	649,882
General Contingency	300,000	200,000	0	0	0	300,000
EZPass Operating Expense	5,841,514	3,381,303	634,225	3,232,380	0	2,609,134
Total	**$72,560,314**	**$49,049,266**	**$7,299,991**	**$43,092,398**	**$1,218,145**	**$28,249,771**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

ADMINISTRATION*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,260,587	2,928,222	$493,973	$3,014,904	$0	$1,245,683
Overtime Wages	5,596	3,731	565	1,709	0	3,887
Pension Contributions	1,257,509	863,036	143,664	850,071	0	407,438
FICA Contributions	326,325	224,279	36,972	228,185	0	98,140
Regular Employee Healthcare Benefits	1,471,492	960,391	140,823	676,058	0	795,433
Life Insurance Benefits	40,687	26,934	1,980	26,157	0	14,530
Unemployment Compensation Benefits	44,100	33,075	0	5,751	0	38,349
Utility Expense	64,500	21,500	0	0	0	64,500
Office Expense	220,783	165,317	11,822	94,918	9,685	116,180
Telecommunication Expense	76,817	48,645	9,118	51,123	0	25,694
Information Technology Expense	710,000	490,531	41,292	328,182	15,714	366,104
Professional Development/Meetings	142,397	105,822	2,876	52,206	0	90,191
Vehicle Maintenance Expense and Fuel	7,768	3,829	0	843	0	6,925
Operations Maintenance Expense	56,000	18,667	0	0	0	56,000
Commission Expense	22,050	14,700	1,571	13,671	90	8,289
Uniform Expense	4,000	1,333	0	0	0	4,000
Business Insurance	143,393	91,262	10,907	56,361	0	87,033
Advertising	59,980	45,998	271	(339)	0	60,319
Professional Services	1,352,000	926,333	179,026	911,090	0	440,910
General Contingency	300,000	200,000	0	0	0	300,000
EZPass Operating Expense	20,300	13,533	0	0	0	20,300
OPERATING EXPENSE SUBTOTAL	**$10,586,283**	**$7,187,138**	**$1,074,859**	**$6,310,889**	**$25,489**	**$4,249,904**
ADM OPS AllOCATION						
TES Allocation			23,910	107,067		
ADM OPS AllOCATION SUBTOTAL			**$23,910**	**$107,067**		
TOTAL EXPENSES			**$1,098,769**	**$6,417,956**		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology,Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

ADMINISTRATION - OPERATIONS*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,192,487	2,207,266	$379,249	$2,092,258	$0	$1,100,229
Overtime Wages	24,000	16,000	3,165	12,261	0	11,739
Pension Contributions	1,294,780	887,411	145,963	846,931	0	447,849
FICA Contributions	332,506	227,869	36,204	221,912	0	110,594
Regular Employee Healthcare Benefits	1,628,033	1,085,610	164,048	769,206	0	858,827
Life Insurance Benefits	41,183	27,455	2,317	27,534	0	13,649
Office Expense	36,456	25,504	1,098	11,160	471	24,825
Telecommunication Expense	148,182	98,788	8,178	70,656	0	77,525
Professional Development/Meetings	482,099	324,173	75,994	148,310	33,798	299,991
Vehicle Maintenance Expense and Fuel	3,000	2,000	86	152	0	2,848
ESS Operating Maintenance Expense	1,500,000	1,000,000	106,007	807,520	587,479	105,000
Toll Collection Expense	300	200	0	0	0	300
Uniform Expense	23,744	15,829	275	12,298	0	11,447
Business Insurance	75,009	50,006	6,437	51,492	0	23,516
Professional Services	245,000	163,336	33,212	127,353	0	117,647
OPERATING EXPENSE SUBTOTAL	**$9,026,778**	**$6,131,448**	**$962,234**	**$5,199,044**	**$621,748**	**$3,205,986**
ADM OPS AllOCATION						
TES Allocation			(180,800)	(809,612)		
Toll Operation Allocation			(88,239)	(499,713)		
Bridge Maint Allocation			(75,850)	(431,818)		
Maint/Toll Allocation			(28,193)	(165,033)		
PSBS Allocation			(386,784)	(2,399,904)		
ADM OPS AllOCATION SUBTOTAL			**($759,867)**	**($4,306,079)**		
TOTAL EXPENSES			**$202,367**	**$892,965**		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,486,546	2,284,709	$431,418	$2,227,093	$0	$1,259,453
Part-Tiime Employee Wages	61,760	33,499	3,665	14,851	0	46,909
Summer Employee Wages	40,232	38,955	14,121	16,671	0	23,561
Overtime Wages	65,856	40,423	2,727	42,003	0	23,853
Pension Contributions	997,337	675,084	122,661	620,983	0	376,354
FICA Contributions	279,670	186,979	34,123	173,448	0	106,222
Regular Employee Healthcare Benefits	2,018,509	1,346,114	220,969	913,831	0	1,104,677
Life Insurance Benefits	33,676	22,451	3,265	20,770	0	12,907
Utility Expense	285,401	219,249	25,287	139,432	51,904	94,065
Office Expense	13,919	10,655	531	2,042	0	11,877
Telecommunication Expense	163,836	121,503	12,584	88,537	0	75,299
Information Technology Expense	11,778	7,600	0	0	0	11,778
Professional Development/Meetings	5,851	3,390	14	454	0	5,396
Vehicle Maintenance Expense and Fuel	147,370	126,631	17,480	98,380	37,856	11,134
Operations Maintenance Expense	388,534	298,645	27,482	115,994	92,541	179,999
Toll Collection Expense	19,610	16,670	2,414	12,855	7,991	(1,235)
Uniform Expense	69,385	47,315	7,991	18,147	13,237	38,001
Business Insurance	953,360	635,573	70,574	463,750	0	489,610
Licenses & Inspections Expense	1,537	1,378	230	2,641	0	(1,104)
State Police Bridge Security	1,440,745	1,008,301	153,171	771,816	0	668,929
EZPass Equipment/Maintenance	373,013	248,676	24,799	190,134	0	182,880
EZPass Operating Expense	2,721,779	1,301,459	174,856	891,165	0	1,830,615
OPERATING EXPENSE SUBTOTAL	**$13,579,704**	**$8,675,260**	**$1,350,363**	**$6,824,997**	**$203,528**	**$6,551,179**
ADM OPS AllOCATION						
TES Allocation			31,915	137,343		
Toll Operation Allocation			26,472	149,914		
Bridge Maint Allocation			18,963	97,275		
Maint/Toll Allocation			6,203	33,570		
PSBS Allocation			101,460	451,654		
ADM OPS AllOCATION SUBTOTAL			**$185,011**	**$869,756**		
TOTAL EXPENSES			**$1,535,374**	**$7,694,754**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,171,520	2,857,789	$468,897	$2,793,176	$0	$1,378,344
Part-Tiime Employee Wages	134,750	89,833	8,155	43,168	0	91,582
Summer Employee Wages	41,012	41,012	9,283	19,943	0	21,069
Overtime Wages	105,482	70,322	4,135	59,893	0	45,589
Pension Contributions	1,284,878	889,547	144,846	840,454	0	444,424
FICA Contributions	339,776	235,233	36,907	218,812	0	120,963
Regular Employee Healthcare Benefits	2,410,741	1,607,654	245,342	1,188,733	0	1,222,008
Life Insurance Benefits	39,836	26,558	3,731	27,033	0	12,804
Utility Expense	305,770	226,012	11,344	114,634	31,040	160,096
Office Expense	11,947	9,883	693	4,071	7	7,869
Telecommunication Expense	417,913	309,842	30,893	261,893	3,828	152,192
Information Technology Expense	5,106	4,052	0	0	0	5,106
Professional Development/Meetings	13,716	7,000	61	3,701	0	10,015
Vehicle Maintenance Expense and Fuel	122,059	104,318	3,633	67,978	35,587	18,494
Operations Maintenance Expense	518,589	432,088	9,924	254,306	124,972	139,312
Toll Collection Expense	25,870	21,493	2,482	17,662	7,997	212
Uniform Expense	25,674	15,321	1,441	6,802	7,893	10,978
Business Insurance	868,105	578,736	70,600	564,802	0	303,303
Licenses & Inspections Expense	4,018	2,139	336	1,453	0	2,566
State Police Bridge Security	1,502,028	1,051,231	122,149	968,581	0	533,447
EZPass Equipment/Maintenance	455,905	303,937	30,292	234,519	0	221,386
EZPass Operating Expense	1,846,909	1,231,273	273,731	1,395,098	0	451,811
OPERATING EXPENSE SUBTOTAL	**$14,651,604**	**$10,115,272**	**$1,478,874**	**$9,086,711**	**$211,324**	**$5,353,569**
ADM OPS AllOCATION						
TES Allocation			40,938	183,317		
Toll Operation Allocation			35,295	199,885		
Bridge Maint Allocation			22,755	129,545		
Maint/Toll Allocation			9,022	52,810		
PSBS Allocation			66,045	416,239		
ADM OPS AllOCATION SUBTOTAL			**$174,056**	**$981,797**		
TOTAL EXPENSES			**$1,652,930**	**$10,068,508**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,268,426	2,925,350	$492,844	$2,917,461	$0	$1,350,965
Part-Tiime Employee Wages	117,490	77,656	9,991	30,852	0	86,638
Summer Employee Wages	18,757	17,307	2,708	4,227	0	14,530
Overtime Wages	152,317	103,477	8,854	97,003	0	55,314
Pension Contributions	1,304,119	902,868	147,015	853,040	0	451,079
FICA Contributions	348,610	241,349	38,815	229,554	0	119,056
Regular Employee Healthcare Benefits	2,379,433	1,590,982	241,844	1,171,054	0	1,208,379
Life Insurance Benefits	40,762	27,174	3,620	27,970	0	12,791
Utility Expense	196,212	143,234	7,712	97,082	17,279	81,850
Office Expense	11,648	10,339	1,057	4,887	0	6,761
Telecommunication Expense	343,845	229,230	25,756	224,549	0	119,296
Information Technology Expense	7,100	4,781	0	0	0	7,100
Professional Development/Meetings	4,702	3,537	30	405	0	4,297
Vehicle Maintenance Expense and Fuel	140,660	128,270	7,010	78,224	34,008	28,429
Operations Maintenance Expense	370,592	317,845	23,083	248,792	47,932	73,868
Toll Collection Expense	29,511	24,260	2,446	20,386	6,910	2,216
Uniform Expense	25,245	14,083	437	17,081	6,143	2,021
Business Insurance	760,528	507,019	62,264	498,113	0	262,416
Licenses & Inspections Expense	2,744	1,118	136	1,566	0	1,178
State Police Bridge Security	983,538	688,354	79,984	634,233	0	349,305
EZPass Equipment/Maintenance	497,351	331,568	33,069	251,735	0	245,616
EZPass Operating Expense	1,252,526	835,017	185,638	946,117	0	306,409
OPERATING EXPENSE SUBTOTAL	**$13,256,116**	**$9,124,819**	**$1,374,312**	**$8,354,333**	**$112,271**	**$4,789,511**
ADM OPS AllOCATION						
TES Allocation			41,478	185,738		
Toll Operation Allocation			26,472	149,914		
Bridge Maint Allocation			18,204	103,636		
Maint/Toll Allocation			6,766	39,608		
PSBS Allocation			99,068	624,359		
ADM OPS AllOCATION SUBTOTAL			**$191,989**	**$1,103,255**		
TOTAL EXPENSES			**$1,566,301**	**$9,457,588**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,079,192	1,404,610	$219,882	$1,328,810	$0	$750,382
Part-Tiime Employee Wages	0	0	0	7,924	0	(7,924)
Overtime Wages	71,033	45,721	3,416	50,921	0	20,112
Pension Contributions	681,988	453,984	67,101	481,071	0	200,917
FICA Contributions	163,618	111,215	16,896	104,567	0	59,052
Regular Employee Healthcare Benefits	1,394,099	929,656	127,199	757,364	0	636,736
Life Insurance Benefits	19,799	13,199	2,010	13,397	0	6,402
Utility Expense	65,499	52,539	2,736	29,101	0	36,398
Telecommunication Expense	90,894	60,596	5,180	70,683	0	20,211
Professional Development/Meetings	3,430	2,287	0	0	0	3,430
Vehicle Maintenance Expense and Fuel	29,427	25,795	1,407	17,043	5,758	6,626
Operations Maintenance Expense	88,749	72,227	548	35,733	17,828	35,189
Uniform Expense	15,433	10,960	749	26,864	0	(11,432)
Business Insurance	364,693	243,129	21,548	273,229	0	91,464
Licenses & Inspections Expense	737	628	0	248	0	489
State Police Bridge Security	1,259,153	881,289	66,391	969,209	0	289,943
OPERATING EXPENSE SUBTOTAL	**$6,327,744**	**$4,307,853**	**$535,063**	**$4,166,163**	**$23,585**	**$2,137,996**
ADM OPS AllOCATION						
TES Allocation			21,290	100,904		
Bridge Maint Allocation			7,585	53,861		
Maint/Toll Allocation			3,101	20,890		
PSBS Allocation			63,739	569,505		
ADM OPS AllOCATION SUBTOTAL			**$95,716**	**$745,160**		
TOTAL EXPENSES			**$630,779**	**$4,911,324**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2019

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,014,245	1,377,330	$226,233	$1,332,279	$0	$681,967
Part-Tiime Employee Wages	0	0	909	2,289	0	(2,289)
Overtime Wages	51,188	34,125	3,291	33,629	0	17,559
Pension Contributions	609,303	421,833	69,858	407,917	0	201,386
FICA Contributions	158,006	109,391	17,343	102,896	0	55,109
Regular Employee Healthcare Benefits	1,252,333	835,145	127,154	610,980	0	641,354
Life Insurance Benefits	19,235	12,823	2,043	14,152	0	5,083
Utility Expense	46,443	30,908	2,434	15,696	0	30,747
Office Expense	980	653	0	99	0	881
Telecommunication Expense	172,634	115,089	14,123	110,133	0	62,501
Professional Development/Meetings	2,548	1,699	0	0	0	2,548
Vehicle Maintenance Expense and Fuel	17,416	14,698	1,330	6,217	5,786	5,413
Operations Maintenance Expense	73,930	61,439	1,931	19,436	12,782	41,713
Uniform Expense	10,141	6,845	134	37,632	1,633	(29,123)
Business Insurance	202,110	134,740	16,796	134,371	0	67,739
Licenses & Inspections Expense	1,842	1,008	68	286	0	1,556
State Police Bridge Security	499,728	349,747	40,639	322,249	0	177,479
OPERATING EXPENSE SUBTOTAL	**$5,132,085**	**$3,507,475**	**$524,285**	**$3,150,260**	**$20,200**	**$1,961,625**
ADM OPS AllOCATION						
TES Allocation			21,269	95,243		
Bridge Maint Allocation			8,344	47,500		
Maint/Toll Allocation			3,101	18,154		
PSBS Allocation			56,472	338,146		
ADM OPS AllOCATION SUBTOTAL			**$89,186**	**$499,043**		
TOTAL EXPENSES			**$613,471**	**$3,649,303**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE EIGHT MONTHS ENDED AUGUST 31, 2019

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2019	TOTAL 2018
TOLL REVENUE												
Net Toll Revenue	16.592.672	47.074.443	25,699,805	89.366.920	-	-	-	-	-	-	89.366.920	84.441.149
EZPass Fee	330.343	504.332	347,120	1.181.796	-	-	-	-	-	-	1.181.796	1.115.960
Net Violation Fee Income	514.609	1.045.309	594,602	2.154.519	-	-	-	-	-	-	2.154.519	2.260.716
REVENUE FROM TOLL	$ 17,437,624	$ 48,624,084	$ 26,641,527	$ 92,703,234	$ -	$ -	$ -	$ -	$ -	$ -	$ 92,703,234	$ 87,817,826
OPERATING EXPENSE												
Regular Employee Salaries	2.227.093	2.793.176	2,917,461	7.937.730	1.328.810	1.332.279	2.661.089	2.092.258	3.014.904	5,107,162	15.705.981	14.236.071
Part-Time Employee Wages	14.851	43.168	30,852	88.872	7.924	2.289	10.213	-	-	-	99.084	178.075
Summer Employee Wages	16.671	19.943	4,227	40.841	-	-	-	-	-	-	40.841	60.566
Overtime Wages	42.003	59.893	97,003	198.898	50.921	33.629	84.550	12.261	1.709	13,970	297.418	345.472
Pension Contributions	620.983	840.454	853,040	2.314.478	481.071	407.917	888.988	846.931	850.071	1,697,002	4.900.468	4.241.682
FICA Contributions	173.448	218.812	229,554	621.814	104.567	102.896	207.463	221.912	228.185	450,097	1.279.374	1.185.456
Regular Employee Healthcare Benefits	913.831	1.188.733	1,171,054	3.273.619	757.364	610.980	1.368.343	769.206	676.058	1,445,264	6.087.227	4.483.970
Life Insurance Benefits	20.770	27.033	27,970	75.773	13.397	14.152	27.549	27.534	26.157	53,691	157.012	146.139
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	5.751	5,751	5.751	29.548
Utility Expense	139.432	114.634	97,082	351.148	29.101	15.696	44.797	-	-	-	395.945	418.203
Office Expense	2.042	4.071	4,887	11.000	-	99	99	11.160	94.918	106,078	117.176	140.569
Telecommunication Expense	88.537	261.893	224,549	574.980	70.683	110.133	180.816	70.656	51.123	121,779	877.575	768.079
Information Technology Expense	-	-	-	-	-	-	-	-	328.182	328,182	328.182	233.236
Professional Development/Meetings	454	3.701	405	4.561	-	-	-	148.310	52.206	200,516	205.077	119.916
Vehicle Maintenance Expense and Fuel	98.380	67.978	78,224	244.582	17.043	6.217	23.260	152	843	995	268.838	221.631
Operations Maintenance Expense	115.994	254.306	248,792	619.092	35.733	19.436	55.169	-	-	-	674.260	746.690
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	807.520	-	807,520	807.520	488.980
Commission Expense	-	-	-	-	-	-	-	-	13.671	13,671	13.671	13.226
Toll Collection Expense	12.855	17.662	20,386	50.902	-	-	-	-	-	-	50.902	35.226
Uniform Expense	18.147	6.802	17,081	42.030	26.864	37.632	64.496	12.298	-	12,298	118.824	44.433
Business Insurance	463.750	564.802	498,113	1.526.664	273.229	134.371	407.600	51.492	56.361	107,853	2.042.117	1.981.737
Licenses & Inspections Expense	2.641	1.453	1,566	5.660	248	286	534	-	-	-	6.194	4.856
Advertising	-	-	-	-	-	-	-	-	(339)	(339)	(339)	6.241
Professional Services	-	-	-	-	-	-	-	127.353	911.090	1,038,443	1.038.443	1.174.165
State Police Bridge Security	771.816	968.581	634,233	2.374.630	969.209	322.249	1.291.458	-	-	-	3.666.088	3.699.546
EZPass Equipment/Maintenance	190.134	234.519	251,735	676.388	-	-	-	-	-	-	676.388	776.334
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	891.165	1.395.098	946,117	3.232.380	-	-	-	-	-	-	3.232.380	2.637.386
TOTAL OP., MAINT., & ADM	$ 6,824,997	$ 9,086,711	$ 8,354,333	$ 24,266,041	$ 4,166,163	$ 3,150,260	$ 7,316,424	$ 5,199,044	$ 6,310,889	$ 11,509,933	$ 43,092,398	$ 38,417,434
ADM OPS ALLOCATION												
TES Allocation	137.343	183.317	185,738	506.398	100.904	95.243	196.147	(809.612)	107.067	(702,545)	-	-
Toll Ops Allocation	149.914	199.885	149,914	499.713	-	-	-	(499.713)	-	(499,713)	-	-
Bridge Maint Allocation	97.275	129.545	103,636	330.457	53.861	47.500	101.361	(431.818)	-	(431,818)	-	-
Maint/Toll Allocation	33.570	52.810	39,608	125.989	20.890	18.154	39.044	(165.033)	-	(165,033)	-	-
PSBS Allocation	451.654	416.239	624,359	1.492.252	569.505	338.146	907.651	(2.399.904)	-	(2,399,904)	-	-
TOTAL ADM OPS ALLOCATION	$ 869,756	$ 981,797	$ 1,103,255	$ 2,954,809	$ 745,160	$ 499,043	$ 1,244,203	$(4,306,079)	$ 107,067	$(4,199,012)	$ -	$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	10.525	10,525	10.525	8.840
TOTAL OTHER OP INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,525	$ 10,525	$ 10,525	$ 8,840
NET OPERATING INC	$ 9,742,870	$ 38,555,575	$ 17,183,939	$ 65,482,384	$(4,911,324)	$(3,649,303)	$(8,560,627)	$(892,965)	$(6,407,432)	$(7,300,397)	$ 49,621,361	$ 49,409,232
NON-OPERATING REV/EXP												
Interest Revenue											9.044.238	5.687.351
Other Non-Operating Revenue											21.317	-
Interest Expense											(24.890.615)	(20.223.538)
Depreciation Expense											(13.094.719)	(14.769.170)
TOTAL NON-OPS REV/EXP											$(28,919,779)	$(29,305,357)
CHANGE IN NET ASSETS											$ 20,701,582	$ 20,103,875

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

PURCHASING REPORT INDEX

MONTH OF JULY/AUGUST 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Months of July and August 2019	1-9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

MONTHLY PURCHASING REPORT

Month of July/August 2019

This report itemizes all orders for purchases made for the months of July and August, 2019, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

(1) By authority of the Commission
(2) By authority of the Executive Director or his designate
(3) By authority of the Director

The purchasing activities for the months of July and August 2019, culminated in the preparation and placement of 123 purchase orders in the total amount of $1,477,294.40. For four (4) of these purchases, (12) price inquiries were sent out for an average of three (3) inquiries per Order (12/4=3).

Procurements of over $5,000.00 during the period of July and August 2019 are shown below:

- One (1) Purchase Order was issued, in the total amount of $254,975.00 for ESS camera updates at I-78;

- One (1) Purchase Order was issued, in the total amount of $196,700.00 for ESS camera updates at NHL-TSB;

- Eight (8) Purchase Orders were issued, in the total amount of $37,775.00 for guide rail repair/replacements at various locations;

- One (1) Purchase Order was let, in the total amount of $33,661.97 for a 2019 Jeep Grand Cherokee Altitude;

- A Purchase Order was issued, in the total amount of $33,025.00 for network routers for the Administration Building at Scudder Falls.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
July 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190310	LOWES **CAPITAL RESERVE**	(NEW) DWG CONFERENCE ROOM PROJ	DWG	PA 4400016354	1,758.60		
20190311	ADVANCED MICRO COMPUTER SPECIALISTS INC.	NETILLA REMOTE MAINT. RENEWAL	IT			885.50	
20190312	STARR UNIFORM	MAINTENANCE UNIFORM (NEW)	TM	COSTARS 12		2,281.50	
20190313	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	EP	COSTARS 12		1,170.00	
20190314	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		6,474.11	
20190315	AMERICAN TEST CENTER	BUCKET TRUCKS-TEST/INSPECTIONS	DWG			1,365.00	
20190316	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A	7,400.00		
20190317	FRED BEANS PARTS, INC	AUTO PARTS / SUPPLIES	TM	PA 4400015878		264.88	
20190320	ID WHOLESALER	ESS ID CARDS	ESS			1,935.00	
20190321	TRM **CAPITAL RESERVE**	UPFIT OF 2019 SMART ELEC CAR	PSBS	COSTARS 12	2,283.85		
20190322	BINSKY SERVICE	HVAC SERVICE	NHL			7,937.00	
20190323	BINSKY SERVICE **CAPITAL RESERVE**	(DWG) NEW CONFERENCE ROOM HVAC	DWG	4027-12-18	30,000.00		
20190324	BINSKY SERVICE	EMERGENCY HVAC REPAIR	MM			501.00	
20190325	PROFESSIONAL SERVICES, INC	TELEPHONE HANDSET KEY MODULES	IT	NJ T-1316		2,166.30	
20190326	REDHAWK FIRE & SECURITY, LLC | NJ METRO DISTRICT	FIRE ALARM SYSTEM SERVICE	NHL			672.00	
20190327	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	PC	TTS-723A	1,125.00		
20190328	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A	450.00		
20190329	FRANK RYMON & SONS	PARTS FOR EMERGENCY REPAIR	I78			451.59	
20190330	KOCH 33 FORD	EZ VAULT REAR CABINET SYS INST	MULTI			10,482.45	
20190331	BINSKY SERVICE	HVAC REPAIR	MM			980.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
July 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190332	H.A. DEHART & SON **CAPITAL RESERVE**	2020 MACK UPFITTING - 3	TM	COSTARS 25	83,222.00		
20190333	H.A. DEHART & SON **CAPITAL RESERVE**	2020 MACK UPFITTING - 1	NHL	COSTARS 25	83,222.00		
20190334	H.A. DEHART & SON **CAPITAL RESERVE**	2020 MACK UPFITTING - 2	NHL	COSTARS 25	83,222.00		
20190335	FOLEY, INC. **CAPITAL RESERVE**	2019 CAT 926M WHEEL LOADER	TM	PA 4400019935	179,600.00		
20190336	HIGHWAY EQUIPMENT & SUPPLY CO. **CAPITAL RESERVE**	2019 VOLVO L50H WHEEL LOADER	I78	PA 4400019959	135,035.00		
20190337	ELLIS FALL SAFETY SOLUTIONS	HARNESS SAFETY TRAINING	TES			2,729.00	
20190338	CDW-G **CAPITAL RESERVE**	SF ADMIN BLDG DESKTOP UPS	IT	PA COSTARS 3		5,687.20	
20190339	CDW-G **CAPITAL RESERVE**	NETWORK SWITCHING AB at SF	IT	COSTARS 3 & 6		56,600.00	
20190340	STARR UNIFORM	CLOTHING : TOLL UNIFORMS	TM	COSTARS 12		10,648.51	
20190341	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,295.91	
20190342	STARR UNIFORM	CLOTHING; PSBS	PSBS	COSTARS 12		1,329.27	
20190343	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		73.50	
20190344	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		145.60	
20190345	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		87,241.44	
20190346	TRAMMEL TESTINGS, INC.	FUEL TANK TESTING	NHL			400.00	
20190347	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES	TM	PA 4400015997		880.00	
20190348	CONVERTERS, INC	E-ZPASS VELCRO TABS	EZP			1,650.00	
20190349	SEVEN WRAPS	WRAPPING OF 2019 SMART CAR	PSBS		2,200.00		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
July 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
	CAPITAL RESERVE						
20190350	STARR UNIFORM	UNIFORM: MAINT WINTER JACKETS	TM	COSTARS 12		4,410.11	
20190351	HOFFMAN SERVICES, INC.	ANNUAL VEHICLE LIFT SYS INSPEC	TM			816.00	
20190352	PPC LUBRICANTS	LUBRICANTS, OIL & GREASE	EP	PA 4400014545		686.95	
20190353	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS LOCK BOXES	ESS		11,600.00		
20190354	PUBLIC SAFETY TRAINING INSTITUTE	TRAINING: ESS	ESS			500.00	
20190355	PUBLIC SAFETY TRAINING INSTITUTE	TRAINING: ESS	ESS			1,000.00	
20190356	WICKI WHOLESALE STONE **CAPITAL RESERVE**	LANDSCAPING STONE	EP	FIN 2891-12-15	8,648.72		
20190357	FLEMINGTON CHRYSLER JEEP DODGE	VEHICLE A/C REPAIR	NHL			1,353.35	
20190358	PLANT FARM GARDENS **CAPITAL RESERVE**	NURSERY (PLANTS)	EP	FIN 2891-12-15	1,603.40		
20190359	MONTAGE ENTERPRISES	MOWER PARTS-EMERGENCY REPAIR	I78			510.45	
20190360	KOCH 33 FORD	F-750 REPAIRS	EP			820.46	
20190361	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	3426-12-17	4,950.00		
20190362	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	3426-12-17	3,000.00		
20190363	A RIFKIN COMPANY	DEPOSIT BAGS REPAIR	TM			546.18	
20190364	CDW-G	ADOBE CLOUD ANNUAL RENEWAL	IT	COSTARS 6		1,230.00	
20190365	CDW-G **CAPITAL RESERVE**	ADMIN BLDG SF - NTWK CABLING	IT	COSTARS 6	4,734.00		
20190366	E-PLUS TECHNOLOGY OF PA	COMPUTER ACCESSY & SUPPLIES	IT	COSTARS 3		475.00	
20190368	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		305.11	
20190369	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		305.11	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
July 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190370	PUBLIC SAFETY TRAINING INSTITUTE	TRAINING: ESS	ESS			1,000.00	
20190371	INDUSTRY SAFE	ONLINE TRAINING SYSTEM	TES			20,619.00	
20190372	FRED BEANS PARTS, INC	AUTO REPAIR / SUPPLIES	TM	PA 4400015878		388.49	
20190373	FRED BEANS PARTS, INC	AUTOMOTIVE PARTS & ACCESSORIES	EP	PA 4400015878		315.82	
20190374	NUSO	TRUNK LINES -ADM BLDG @ SF	TM			4,194.00	
20190375	CDW-G **CAPITAL RESERVE**	ADMIN BLDG SF - WIRELESS ACCES	IT	COSTARS 3	4,590.00		

Purchase Order Count: 63

	Commission	Director of Purchasing	Director
AUTHORITY TOTALS:	**$648,644.57**	**$245,722.79**	**$0.00**
GRAND TOTAL:	**$894,367.36**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190376	ALTEC INDUSTRIES	ANNUAL BUCKET TRUCK INSPECTION	NHL			901.13	
20190377	GEORGE ALLEN WASTEWATER	SEPTIC TANK WORK	NHL			310.00	
20190378	GRAINGER	AC/HEATER UNIT FOR TOLL-1	DWG	NJ M-0002		581.00	
20190379	FRED BEANS PARTS, INC	AUTO REPAIR / SUPPLIES	TM	PA 4400015878		3,105.40	
20190380	FRED BEANS PARTS, INC	AUTO REPAIR / SUPPLIES	TM	PA 4400015878		1,088.28	
20190381	FRED BEANS PARTS, INC	AUTO REPAIR / SUPPLIES	TM	PA 4400015878		329.95	
20190382	CLEAN FUELS	FUEL TANK CLEANING AND MAINTEN	MULTI			14,715.00	
20190383	BINSKY SERVICE	HVAC SERVICE	TM			382.00	
20190384	LAWN AND GOLF SUPPLY	VACCUM SYSTEM PARTS	TM			496.62	
20190385	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE	I78			591.70	
20190386	STARR UNIFORM	CLOTHING: MAINTENANCE	I78	COSTARS 12		8,773.17	
20190387	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		168.24	
20190388	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		150.76	
20190389	CDW-G **CAPITAL RESERVE**	AB@SF IT POWER EQUIPMENT	IT	COSTARS 3	10,424.28		
20190390	CDW-G	SAMSUNG GALAXY TABLET(ANDROID)	TES	COSTARS 3		3,430.70	
20190391	GRAINGER	SAFETY EQUIPMENT	TES	NJ M-0002		4,891.22	
20190392	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,012.73	
20190393	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,669.42	
20190394	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		406.80	
20190395	AAAA OFFICE & WAREHOUSE SURPLUS, INC.	WORKSTATIONS FOR BM/AET BLDG.	PSBS			3,535.00	
20190396	HOOVER TRUCK CENTER	EMERGENCY REPAIR-STERLING	I78	NJ T-2108		593.72	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190397	ALTEC INDUSTRIES	ANNUAL BUCKET TRUCK INSPECTION	TM			1,009.30	
20190398	ALTEC INDUSTRIES	ANNUAL BUCKET TRUCK INSPECTION	TM			773.41	
20190399	HOFFMAN SERVICES, INC.	AUTOMOTIVE LIFT REPAIR	I78			340.00	
20190400	HIGHWAY EQUIPMENT & SUPPLY CO.	REVERSE CAMERA SCREEN	DWG	PA 4400019959		1,355.48	
20190401	CRAMER'S HOME BUILDING CENTERS **CAPITAL RESERVE**	(NEW) DWG CONFERENCE ROOM PROJ	DWG	4027-12-18	3,670.46		
20190402	WICKI WHOLESALE STONE **CAPITAL RESERVE**	LANDSCAPING STONE	EP	4027-12-18	1,465.00		
20190403	GRAINGER	PORTABLE GENERATOR	NHL	NJ M-0002		788.00	
20190404	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,232.40	
20190405	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		537.06	
20190406	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		79.00	
20190407	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		173.80	
20190408	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS CAMERA UPGRADES	ESS	4032-19-18	254,975.00		
20190409	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS CAMERA UPGRADE	ESS	4032-19-18	196,700.00		
20190410	BINSKY SERVICE	REPAIR AC TOLL LANE REPLACED	TM			1,240.15	
20190411	BINSKY SERVICE	HVAC REPAIRS TO FLOORS 1 & 2	TM			1,103.69	
20190413	BINSKY SERVICE	HVAC REPAIR 3RD FLR SERVER RM	TM			1,519.30	
20190414	BINSKY SERVICE	HVAC REPAIR TO AC UNIT	NHL			739.00	
20190415	BINSKY SERVICE	HVAC REPAIR-UNIT RELAY SWITCH	NHL			442.56	
20190416	BINSKY SERVICE	HVAC FIRE DAMPER REPAIR	EP			3,498.26	
20190417	CINTAS FIRST AID AND SAFETY	ZOLL AEDS / TRAINING EQUIPMENT	TES	US COM #12-JLH-011.		3,032.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20190418	SAFETY- KLEEN SYSTEMS, INC.	MAINTENANCE TO WATER SYSTEM	NHL			357.08	
20190419	POCONO TRANSCRETE	CONCRETE (SHED PAD)	MM			1,084.25	
20190420	FIRST CHOICE AUTO EQUIPMENT INC.	VEHICLE LIFT INSPECTION	DWG			562.60	
20190421	BINSKY SERVICE	EMERGENCY HVAC REPAIR	MM			501.00	
20190422	BINSKY SERVICE	EMERGENCY HVAC REPAIR	MM			870.34	
20190423	FRED BEANS FORD	TRUCK REPAIRS	TM			779.70	
20190424	HOME DEPOT **CAPITAL RESERVE**	(NEW) DWG CONFERENCE ROOM PROJ	DWG	PA 4400010890	1,271.08		
20190425	CDW-G **CAPITAL RESERVE**	SF ADMIN BLDG - DATA STORAGE	IT	COSTARS 3	12,401.16		
20190426	A&H EQUIPMENT CO	SWEEPER CENTER BROOM	PC	COSTARS 25		480.46	
20190427	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	OFFICE DOOR ACCESS CONTROL-I78	ESS	4032-12-18	8,900.00		
20190428	SEALMASTER/ALLENTOWN	AQUAPHALT 4MM PATCH	I78			2,822.00	
20190429	CUMMINS-ALLISON CORPORATION	BANKING MACHINE SERVICE	TM			320.00	
20190430	GRAINGER	ELECTRICAL SUPPLIES & EQUIP	EP	NJ M-0002		1,179.12	
20190431	GRAINGER	SAFETY HARNESSES	TES	NJ M-0002		2,116.60	
20190432	OFFICE BASICS	JANITORIAL SUPPLIES	TM			480.00	
20190433	SAFETY- KLEEN SYSTEMS, INC.	PARTS CLEANER SERVICE	NHL			357.08	
20190434	JACK L. CAMBRIA	EDUCATIONAL & TRAINING SERVICE	PSBS			3,000.00	
20190435	LANDIS FENCE **CAPITAL RESERVE**	REPLACEMENT FENCE PROJECT NHLT	NHL	4072-12-18	13,123.76		
20190436	THE BADGE COMPANY OF NJ	COMMISSIONER BADGE	EO			89.90	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
Purchase Order Count: 60				**AUTHORITY TOTALS:**	**$502,930.74**	**$79,996.38**	**$0.00**
				GRAND TOTAL:	**$582,927.12**		

Delaware River Joint Toll Bridge Commission
Meeting of September 23, 2019

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM JULY-AUGUST 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	**E-ZPass CSC/VPC Operations Report July-August**	**1-3**

Delaware River Joint Toll Bridge Commission
Meeting of September 23, 2019

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM JULY-AUGUST 2019

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,095,336

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,444,149

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY-AUGUST 2019

E-ZPass Department Call Activity	Total Calls for July-August
CSC/VPC Inquiries	
Account Modification Requests	406
Violation Notification Inquires	43
SFB Inquiries (commuter discount/toll by plate)	39
General Commission Inquiries	
Calls referred to Other Departments (H.R., Eng., ESS)	35
Web-Inquiries	
Account Updates	48
Violations	19
Disputes	17
TOTAL NUMBER OF CALLS	**605**

E-ZPass account modification requests and violation inquiries represent an increase in calls for July-August.

SCUDDER FALLS BRIDGE TOLL-BY-PLATE UPDATE (JULY-AUGUST)		
TOLL-BY-PLATE NOTICES MAILED IN JULY	**TOLL-BY-PLATE NOTICES MAILED IN AUGUST**	**TOLL-BY-PLATE TOLL PAYMENTS IN AUGUST**
-0-	**33,289**	**$45,262.05**

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY-AUGUST 2019

CSC/VPC Post-Migration Collection Update:
As a result of post-migration collection efforts from May 2014 – August 2019, New Jersey E-ZPass reports $3,969,206.67 collected in tolls and $14,289,058.50 collected in fees.

Counsel's Efforts Regarding Collection Accounts:

CRST Lincoln Sales: DRJTBC received payment in the amount of $43,188.15 for violations from February 2016 through July 2019. The full outstanding toll in the amount of $14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of $19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom: DRJTBC received payment in the amount of $5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops
Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings
7. Scudder Falls Bridge CSC Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JULY AND AUGUST 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JULY AND AUGUST 2019

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore completed the installation of the lane system at the Scudder Falls Bride and began processing transactions in July.

2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes placed to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

3. The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.

Delaware River Joint Toll Bridge Commission
Meeting of September 24, 2019

CONTRACT COMPLIANCE REPORT INDEX

Months of July and August 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report July and August 2019	1-26

Delaware River Joint Toll Bridge Commission
Meeting of September 24, 2019

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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded fifty-nine (59) contracts, with the IBE Program requirements. Currently, there are **38** active projects and **21** completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

i. All Primes must register their company and activate an account in Elation Systems; *and*

ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*

ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*

ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of September 24, 2019

Contract Compliance Department
Compliance Score Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Rating that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Rating(s) is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final score at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Score

Score Standards	IBE Subcontractor Participation %
A+	45% & a bove
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

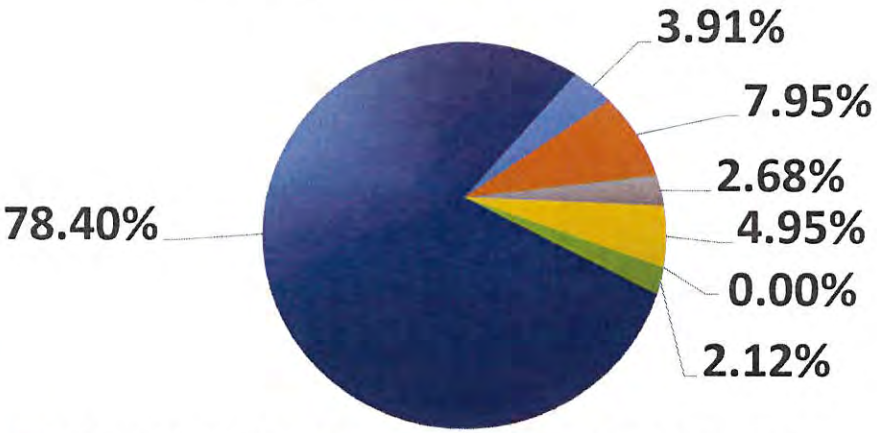
Workforce Utilization Scores

Score Standards	Workforce Utilization %	Ethnicity / Gender %
A+	30% & above	25% & a bove
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Professional Services and Construction Contractors 25% IBE Target Status

ACTIVE PROJECTS
Current IBE Status: 21.60%

Prime Contract Payments: $ 293,273,068.99
Total Payments to IBEs: $ 63,341,020.94

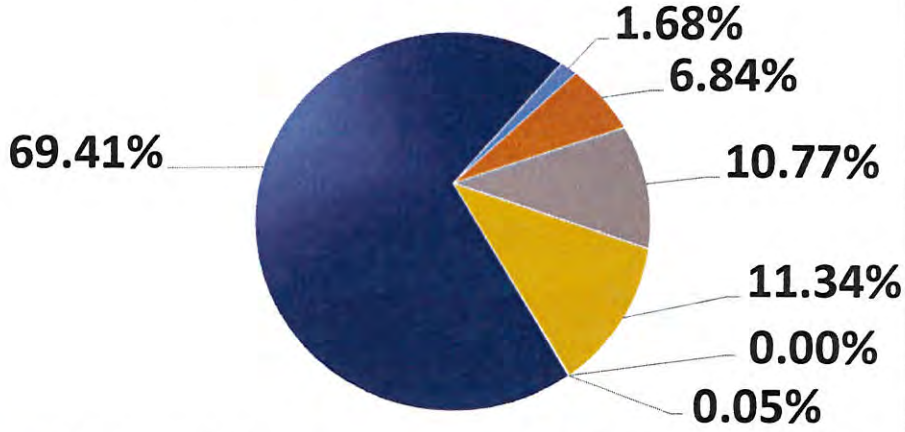


- MBE $ 11,465,035.45
- WBE $ 23,311,443.18
- SBE $ 7,851,020.98
- DBE $ 14,517,213.71
- DsBE $ 0.00
- VBE $ 6,209,834.62
- Non-IBE $ 229,932,048.05

Data reflected above is available on pages 8 thru 12.

COMPLETED PROJECTS
Final IBE Status: 30.59%

Prime Final Contract Value(s): $ 42,846,541.95
Total Payments to IBEs: $ 13,104,778.47

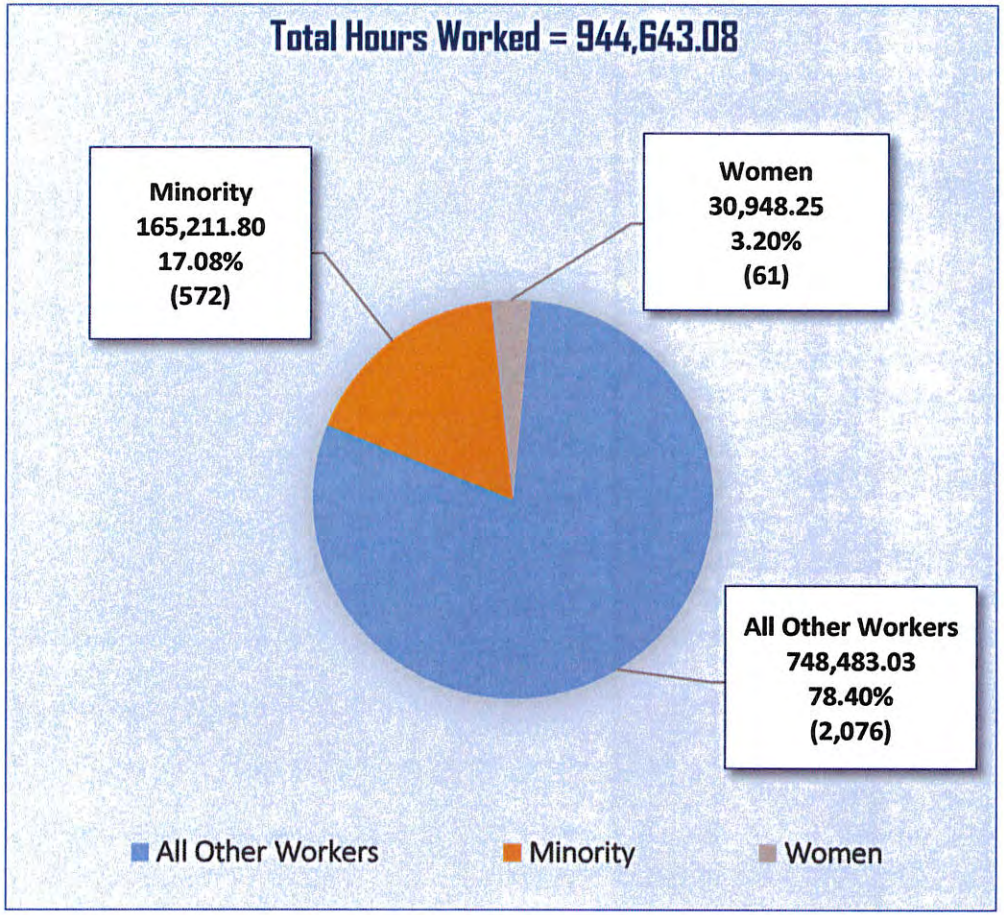


- MBE $ 720,216.17
- WBE $ 2,931,725.56
- SBE $ 4,616,275.64
- DBE $ 4,860,603.66
- DsBE $ 0.00
- VBE $ 19,547.10
- Non-IBE $ 29,741,763.48

Data reflected above is available on pages 13 thru 16.

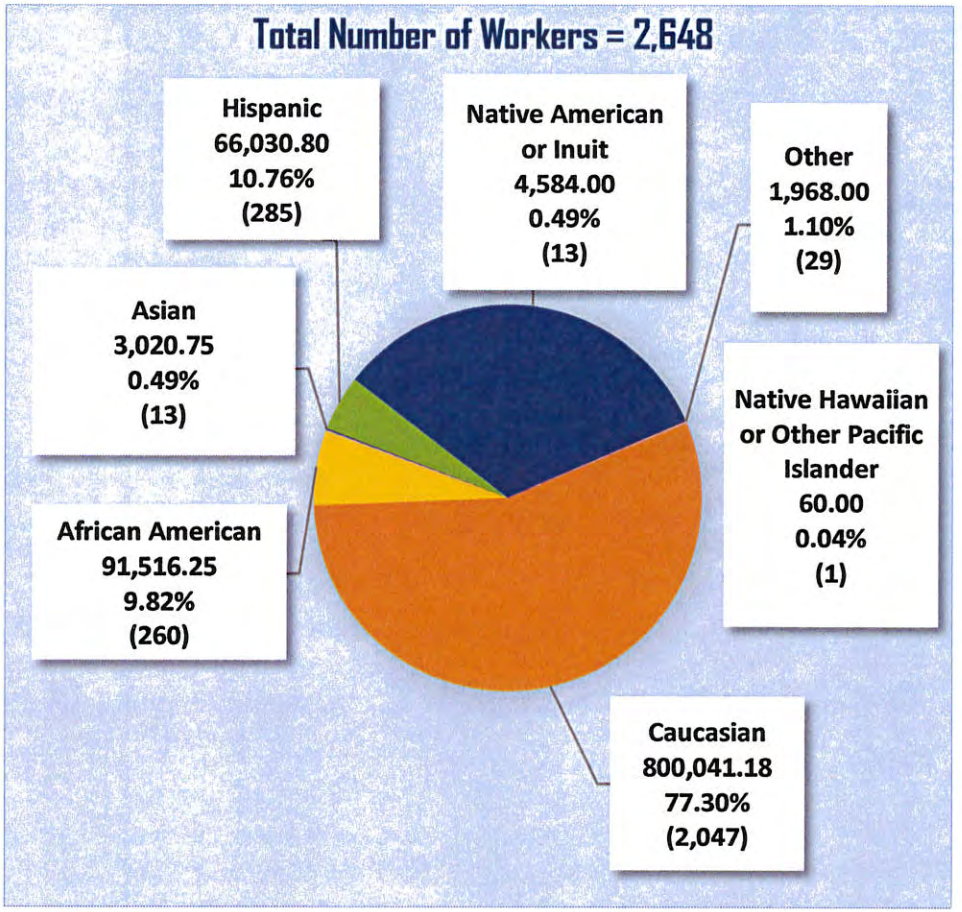
Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories by Hours, Workers & Ethnicity

WORKER CATEGORIES
Hours, Percentages and Workers



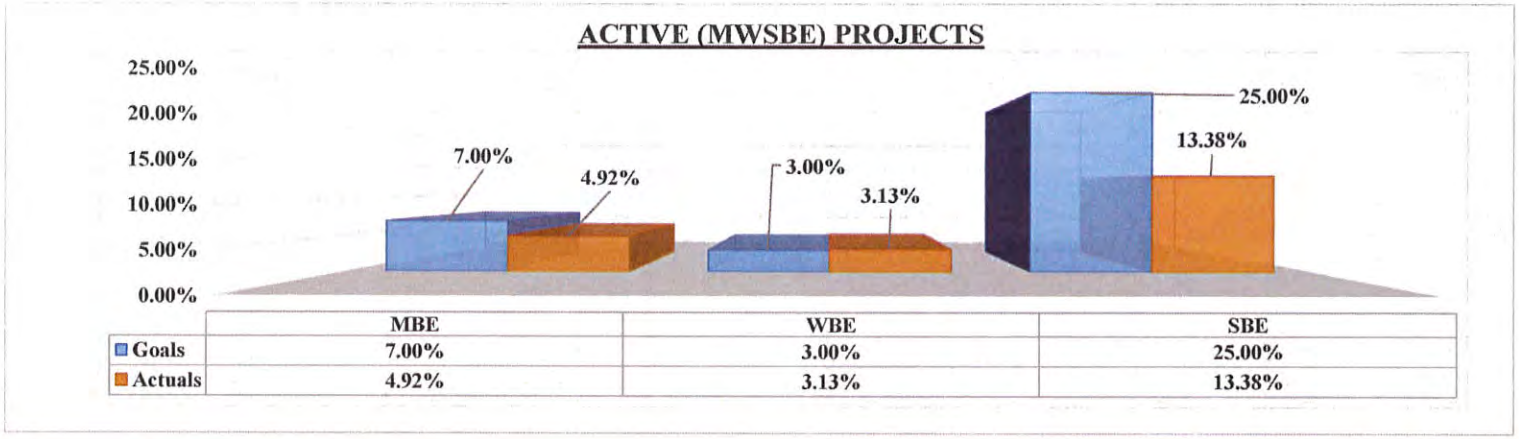
The details relative to the above data is available on pages 17 - 22.

ETHNICITY CATEGORIES
Hours, Percentages and Workers



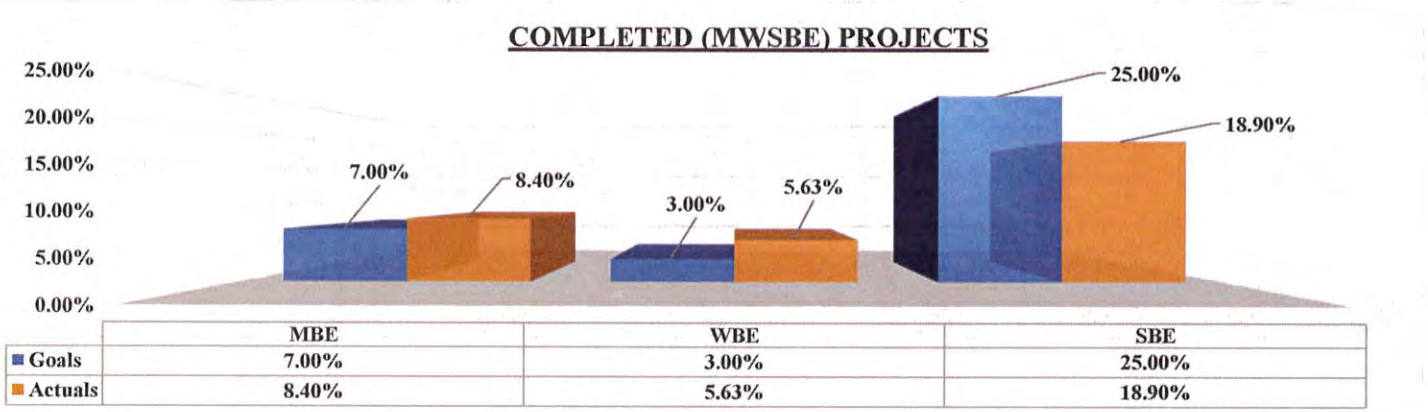
The details relative to the above data is available on pages 17 - 22.

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS



	MBE	WBE	SBE
Goals	7.00%	3.00%	25.00%
Actuals	4.92%	3.13%	13.38%

SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	$ 27,153,479.84	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	$ 1,582,488.53	4.92%	$ 1,337,183.07	3.13%	$ 850,402.19	13.38%	$ 211,785.97



	MBE	WBE	SBE
Goals	7.00%	3.00%	25.00%
Actuals	8.40%	5.63%	18.90%

SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	$ 141,085,826.07	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	$ 16,933,918.99	8.40%	$ 11,857,151.27	5.63%	$ 7,940,052.18	18.90%	$ 3,199,858.45

The details relative to the above data are available on pages 24 thru 26.

Active Professional Services Projects Payments Detail Report

IBE Payments Score Table	
Score Standards	IBE Subcontractor Participation %
A+	45% & a bove
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total Prime's Contracts Value $ 578,257,006.22

Total Payments to IBEs $ 63,341,020.94

Total Payments to Primes $ 293,273,068.99

IBE Target 25.00%

IBE Actual 21.60%

"Meeting or Exceeding the Target"
"Not Yet Met the Target"

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-519A GANNETT - Southern Openarations & Maintenance Facilities Improvements	**Gannett Fleming Inc.**	**$ 3,012,681.45**	**$ 261,650.59**	**25.00%**	**34.43%**		**B+**
	Churchill Consulting Engineers	$ 234,386.62	$ 45,389.08	7.78%	17.35%	SBE	
	Harrison-Hamnett, P.C.	$ 208,176.29	$ 1,620.55	6.91%	0.62%	SBE	
	INSABELLADESIGN	$ 87,367.76	$ 947.95	2.90%	0.36%	WBE	
	Promatech, Inc.	$ 72,304.35	$-	2.40%	0.00%	DBE	
	USA Architects	$ 35,549.64	$ 12,729.48	1.18%	4.87%	SBE	
	USA Environmental Management, Inc.	$ 160,877.19	$ 29,412.29	5.34%	11.24%	SBE	
	IBE TOTAL(s)	**$ 798,661.85**	**$ 90,099.35**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	**Gannett Fleming Inc.**	**$ 651,157.49**	**$ 504,246.00**	**25.00%**	**8.51%**		**D**
	Malick & Scherer	$ 65,115.75	$ 7,175.01	10.00%	1.42%	DBE	
	SJH Engineering, P.C.	$ 97,673.62	$ 35,750.46	15.00%	7.09%	DBE	
	IBE TOTAL(s)	**$ 162,789.37**	**$ 42,925.47**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	**Joseph Jingoli & Son, Inc.**	**$ 300,000.00**	**$ 294,729.96**	**25.00%**	**4.54%**		**F**
	Burris Contracting llc.	$ 75,000.00	$ 13,380.00	25.00%	4.54%	MBE	
	JBC Associates, Inc.	$-	$-	0.00%	0.00%	DBE	
	USA Architects	$-	$-	0.00%	0.00%	SBE	
	IBE TOTAL(s)	**$ 75,000.00**	**$ 13,380.00**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-660A BAKER - SFB Replacement Project Final Design Services	**Michael Baker International, Inc.**	**$ 33,626,658.74**	**$ 30,300,239.11**	**25.00%**	**19.96%**		**C**
	Amy S Greene Environmental Consultants Inc	$ 225,188.11	$ 164,014.73	0.67%	0.54%	WBE	
	French & Parrello Associates	$ 1,788,635.76	$ 1,766,251.49	5.32%	5.83%	VBE	
	IH Engineers, P.C.	$ 2,661,914.43	$ 2,371,999.52	7.92%	7.83%	MBE	
	Naik Consulting Group, P.C.	$ 1,590,883.80	$ 1,589,733.07	4.73%	5.25%	DBE	
	Stokes Creative Group, Inc.	$ 475,397.11	$ 157,272.68	1.41%	0.52%	WBE	

IBE TOTAL(s)	$ 6,742,019.21	$ 6,049,271.49					

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-662A McCORMICK - SFB Replacement Public Involvement Services	McCormick Taylor, Inc.	$ 1,800,016.87	$ 1,154,347.11	25.00%	27.98%		B
	Information Logistics, Inc.	$ 385,299.00	$ 2,955.00	21.41%	0.26%	DBE	
	Stokes Creative Group, Inc.	$ 630,005.90	$ 320,074.20	35.00%	27.73%	DBE	
	IBE TOTAL(s)	$ 1,015,304.90	$ 323,029.20				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-684A-(1) -2 CHERRY -General Engineering Services 2015-2018 Annual Inspections, now D/B/A Van Cleef Engineering Associates, LLC)	Cherry, Weber & Associates, P.C.	$ 1,260,000.00	$ 869,484.44	25.00%	22.47%		C+
	SJH Engineering, P.C.	$ 216,000.00	$ 195,395.51	17.14%	22.47%	MBE	
	IBE TOTAL(s)	$ 216,000.00	$ 195,395.51				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-696A JMT - TOA / Engineering Services - PA Assignment	Johnson, Mirmiran and Thompson, Inc.	$ 500,000.00	$ 369,964.75	25.00%	24.69%		C+
	ACT ENGINEERS, INC.	$ 25,000.00	$-	5.00%	0.00%	WBE	
	Batta Environmental Associates, Inc.	$ 19,925.00	$ 17,675.75	3.99%	4.78%	DBE	
	Envision Consultants, LTD	$ 25,000.00	$-	5.00%	0.00%	WBE	
	SJH Engineering, P.C.	$ 75,472.00	$ 73,678.73	15.09%	19.92%	DBE	
	Traffic Planning and Design, Inc.	$ 25,000.00	$-	5.00%	0.00%	SBE	
	IBE TOTAL(s)	$ 170,397.00	$ 91,354.48				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-696B FRENCH - TOA / Engineering Services - NJ Assignment	French & Parrello Associates (*IBE Prime*)	$ 500,000.00	$ 139,135.60	25.00%	100.00%	VBE	A+
	Ellana, Inc.	$ 25,000.00	$-	5.00%	0.00%	DBE	
	USA Architects	$ 75,000.00	$ 40,502.02	15.00%	29.11%	SBE	
	IBE TOTAL(s)	$ 500,000.00	$ 139,135.60				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	Rummel, Klepper and Kahl, LLP	$ 500,000.00	$ 428,958.91	25.00%	21.32%		C+
	Fagan Consulting, LLC	$ 50,000.00	$ 24,718.36	10.00%	5.76%	DBE	
	KS Engineers, P.C.	$ 35,000.00	$-	7.00%	0.00%	MBE	
	Navarro & Wright Consulting Engineers, Inc	$ 54,027.04	$ 54,445.79	10.81%	12.69%	DBE	
	Spock Solutions, Inc.	$ 40,000.00	$ 12,300.00	8.00%	2.87%	WBE	
	IBE TOTAL(s)	$ 179,027.04	$ 91,464.15				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	IH Engineers, P.C. (*IBE Prime*)	$ 1,000,000.00	$ 639,792.28	25.00%	100.00%	MBE	A+
	Amy S Greene Environmental Consultants Inc	$ 50,000.00	$-	5.00%	0.00%	WBE	
	IBE TOTAL(s)	$ 1,000,000.00	$ 639,792.28				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-703A URBAN - TOA / Construction Management Services for PA Assignment	**Urban Engineers, Inc.**	**$ 500,000.00**	**$ 379,699.89**	**25.00%**	**23.62%**		**C+**
	Batta Environmental Associates, Inc.	$-	$-	0.00%	0.00%	DBE	
	HRV CONFORMANCE VERIFICATION ASSOCIATES	$ 62,138.40	$ 62,989.01	12.43%	16.59%	DBE	
	Malick & Scherer	$ 5,000.00	$-	1.00%	0.00%	MBE	
	McKenna Safety Services, LLC	$ 60,000.00	$ 10,205.00	12.00%	2.69%	WBE	
	RIG CONSULTING, INC.	$ 5,000.00	$-	1.00%	0.00%	DBE	
	Stokes Creative Group, Inc.	$ 60,000.00	$ 16,482.74	12.00%	4.34%	WBE	
	IBE TOTAL(s)	**$ 192,138.40**	**$ 89,676.75**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	**Greenman-Pedersen, Inc.**	**$ 500,000.00**	**$ 81,377.23**	**25.00%**	**8.31%**		**D**
	Envision Consultants, LTD	$ 28,491.39	$ 6,763.50	5.70%	8.31%	SBE	
	IBE TOTAL(s)	**$ 28,491.39**	**$ 6,763.50**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-707A USA - Commission Administration Building at Scudder Falls	**USA Architects (*IBE Prime*)**	**$ 1,376,451.71**	**$ 1,274,838.48**	**25.00%**	**100.00%**	**SBE**	**A+**
	ACT ENGINEERS, INC.	$ 137,645.17	$ 26,765.41	10.00%	2.10%	SBE	
	Ellana, Inc.	$ 63,089.05	$ 51,915.75	4.58%	4.07%	WBE	
	French & Parrello Associates	$ 550,000.00	$ 204,313.53	39.96%	16.03%	VBE	
	IEI Group, Ltd.	$ 107,303.50	$ 34,037.49	7.80%	2.67%	WBE	
	IBE TOTAL(s)	**$ 1,376,451.71**	**$ 1,274,838.48**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	**Pennoni Associates Inc**	**$ 1,000,000.00**	**$ 437,403.69**	**25.00%**	**31.66%**		**B+**
	All Access Rigging Co.	$ 47,620.00	$ 47,620.00	4.76%	10.89%	DBE	
	Envision Consultants, LTD	$ 50,000.00	$ 16,405.30	5.00%	3.75%	DBE	
	Flagger Force	$ 3,280.62	$ 3,280.62	0.33%	0.75%	DBE	
	Malick & Scherer	$ 100,000.00	$ 71,166.98	10.00%	16.27%	DBE	
	IBE TOTAL(s)	**$ 200,900.62**	**$ 138,472.90**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order Assignment	**Johnson, Mirmiran and Thompson, Inc.**	**$ 500,000.00**	**$-**	**25.00%**	**0.00%**		**N/A**
	ACT ENGINEERS, INC.	$ 25,000.00	$-	5.00%	0.00%	SBE	
	American Geotechnical & Environmental Services, Inc.	$ 25,000.00	$-	5.00%	0.00%	DBE	
	Batta Environmental Associates, Inc.	$ 25,000.00	$-	5.00%	0.00%	DBE	
	Envision Consultants, LTD	$ 25,000.00	$-	5.00%	0.00%	WBE	
	SJH Engineering, P.C.	$ 50,000.00	$-	10.00%	0.00%	MBE	
	IBE TOTAL(s)	**$ 150,000.00**	**$-**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-727A GORDIAN - JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT	The Gordian Group, Inc.	$ 650,000.00	$-	25.00%	0.00%		N/A
	IBE TOTAL(s)	$-	$-				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT	Rummel, Klepper and Kahl, LLP	$ 500,000.00	$-	25.00%	0.00%		N/A
	IBE TOTAL(s)	$-	$-				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT	French & Parrello Associates (*IBE Prime*)	$ 500,000.00	$-	25.00%	0.00%	VBE	N/A
	IBE TOTAL(s)	$ 500,000.00	$-				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	KS Engineers, P.C. (*IBE Prime*)	$ 500,000.00	$-	25.00%	0.00%	MBE	N/A
	Amy S Greene Environmental Consultants Inc	$ 25,000.00	$-	5.00%	0.00%	WBE	
	IBE TOTAL(s)	$ 500,000.00	$-				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	TRC Engineers	$ 6,515,220.03	$ 1,888,944.13	25.00%	47.87%		A+
	RIG CONSULTING, INC.	$ 2,331,797.25	$ 904,278.78	35.79%	47.87%	DBE	
	IBE TOTAL(s)	$ 2,331,797.25	$ 904,278.78				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	WSP/PARSONS BRINCKERHOFF,INC	$ 7,776,718.32	$ 2,222,361.10	25.00%	21.44%		C+
	KS Engineers, P.C.	$ 2,886,717.84	$ 476,525.02	37.12%	21.44%	MBE	
	IBE TOTAL(s)	$ 2,886,717.84	$ 476,525.02				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	Gannett Fleming Inc.	$ 6,568,103.32	$ 2,564,502.48	25.00%	29.35%		B
	Churchill Consulting Engineers	$ 2,333,761.58	$ 752,634.00	35.53%	29.35%	SBE	
	IBE TOTAL(s)	$ 2,333,761.58	$ 752,634.00				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	**Greenman-Pedersen, Inc.**	**$ 1,545,442.08**	**$ 1,429,603.53**	**25.00%**	**18.67%**		**C**
	ADVANCED INFRASTRUCTURE DESIGN, INC.	$ 19,008.94	$ 2,240.00	1.23%	0.16%	DBE	
	Envision Consultants, LTD	$ 79,217.64	$ 61,653.41	5.13%	4.31%	WBE	
	JCMS, INC.	$ 70,368.76	$-	4.55%	0.00%	DBE	
	JPC Logistics, LLC DBA JPCL Engineering, LLC	$ 7,167.50	$ 7,167.50	0.46%	0.50%	DBE	
	Munoz Engineering P.C.	$ 205,126.00	$ 179,602.99	13.27%	12.56%	DBE	
	Omsum Engineering LLC	$ 45,344.00	$ 16,270.82	2.93%	1.14%	DBE	
	IBE TOTAL(s)	**$ 426,232.84**	**$ 266,934.72**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CM-669A HILL - SFB Replacement Project Construction Management Services	**Hill International, Inc.**	**$ 25,015,066.98**	**$ 9,604,455.68**	**25.00%**	**21.01%**		**C+**
	Envision Consultants, LTD	$ 1,373,297.45	$ 508,074.10	5.49%	5.29%	WBE	
	JCMS, INC.	$ 799,937.77	$ 236,430.33	3.20%	2.46%	SBE	
	KS Engineers, P.C.	$ 2,561,865.72	$ 727,555.99	10.24%	7.58%	MBE	
	McKenna Safety Services, LLC	$ 496,882.52	$ 149,995.00	1.99%	1.56%	SBE	
	Northeast CMT LLC	$ 250,000.00	$ 42,231.38	1.00%	0.44%	SBE	
	PKB ENGINEERING ASSOCIATES	$ 1,182,091.06	$ 354,054.77	4.73%	3.69%	MBE	
	IBE TOTAL(s)	**$ 6,664,074.52**	**$ 2,018,341.57**				

PROJECT TITLE	PRIME CONTRACTOR	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	Score
CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	**Joseph Jingoli & Son, Inc.**	**$ 529,869.10**	**$ 284,082.38**	**25.00%**	**0.00%**		**F**
	Envision Consultants, LTD	$ 42,389.52	$-	8.00%	0.00%	DBE	
	IH Engineers, P.C.	$ 110,940.68	$-	20.94%	0.00%	MBE	
	IBE TOTAL(s)	**$ 153,330.20**	**$-**				

Final Compliance Scores for Completed Professional and Construction Projects

IBE Payments Score Table	
Score Standards	IBE Subcontractor Participation %
A+	45% & a bove
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total Prime's Contracts Value $ 43,471,867.37

Total Payments to IBEs $ 13,104,778.47

IBE Target 25.00%

IBE Actual 30.59%

Meeting or Exceeding the Target
Not Yet Met the Target

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
C-508A BURNS - I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	$ 717,042.74	$ 305,795.94	25.00%	42.65%		A

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	Ammann & Whitney	$ 517,538.84	$ 36,347.80	25.00%	8.06%		D

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	Pennoni Associates Inc	$ 237,424.67	$ 118,547.24	25.00%	49.93%		A+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	Jacobs Engineering Group Inc.	$ 476,991.53	$ 144,473.11	25.00%	30.29%		B+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	Jacobs Engineering Group Inc.	$ 626,965.40	$ 44,766.05	25.00%	7.14%		D

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	STV Inc. - Trenton, NJ	$ 586,402.81	$ 44,851.79	25.00%	7.70%		D

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	Greenman-Pedersen, Inc.	$ 849,622.00	$ 137,484.89	25.00%	16.18%		C

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility	Bracy Construction Inc	$ 9,845,177.03	$ 1,589,381.54	25.00%	16.14%		C

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements	West Side Hammer Electric	$ 644,686.07	$ 197,339.99	25.00%	30.61%		B+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING COMPANY	$ 6,317,000.00	$ 1,877,906.86	25.00%	30.32%		B+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-641A MERCO - Easton / Phillipsburg Ramp C Stabilization	Merco, Inc. (*IBE Prime*)	$ 998,300.00	$ 998,300.00	25.00%	100.00%	SBE	A+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling	TRC Engineers	$ 1,438,942.00	$ 234,466.30	25.00%	16.29%		C

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-666A PKF - SFB Replacement Project Construction for PA Noise Walls	PKF-Mark III, Inc.	$ 11,394,750.00	$ 3,338,786.23	25.00%	29.76%		B

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing	AP Construction, Inc.	$ 1,814,999.39	$ 454,825.01	25.00%	26.42%		B

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc. (*IBE Prime*)	$ 160,006.00	$ 160,006.00	25.00%	100.00%	SBE	A+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building	ALLIED PAINTING, INC.	$ 1,694,000.00	$ 170,944.28	25.00%	11.06%		D+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building	Bracy Construction Inc	$ 1,244,000.00	$ 70,588.96	25.00%	5.73%		D

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements	Mount Construction, Co. Inc. (*IBE Prime*)	$ 2,090,794.02	$ 2,090,794.00	25.00%	100.00%	SBE	A+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
TS-650A ROAD-CON - RIVERTON BELVIDERE TSB	ROAD-CON, INC.	$ 652,738.50	$ 28,347.48	25.00%	4.34%		F

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95	Sparwick Contracting, Inc. (*IBE Prime*)	$ 1,003,336.00	$ 999,656.00	25.00%	100.00%	SBE	A+

PROJECT TITLE	PRIME CONTRACTOR	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	SCORE
TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES	CARR & DUFF, INC	$ 161,150.37	$ 61,169.00	25.00%	37.96%		A

Grade Standards	IBE Subcontractor Participation %
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total Prime's Contracts Value $ 678,257,008.22

Total Payments to IBEs $ 63,341,020.94

Total Payments to Primes $ 293,273,068.99

IBE Target 25.00%

IBE Actual 21.60%

Grade Standards	Workforce Participation %	Ethnicity Utilization %
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

CONSTRUCTION PROJECT(s) SCORE(s) SUMMARY IBE
PAYMENTS, ETHNICITY UTILIZATION & WORKFORCE PARTICIPATION TOTALS

All Construction Projects Payments, Workforce, and Ethnicity Summary

TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
B+	A

Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 944643.08	91,516.25	0.00	3,020.75	800,041.18	0.00	0.00	66,030.80	0.00	4,584.00	60.00	1,968.00	165,211.80	17.08%	30,948.25	3.20%	20.28%	17.08%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 2648	260	0	13	2047	0	0	285	0	13	1	29	572	21.60%	61	2.30%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	9.82%	0.00%	0.49%	77.30%	0.00%	0.00%	10.76%	0.00%	0.49%	0.04%	1.10%						

PRIME Paid to Date $10,937,690.24

DB-640A TRANSCORE - Electronic Toll Collection System Replacement - Design, Build & Maintain

IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$2,024,382.73	$285,650.85	$6,177.93	$0.00	$0.00							$2,316,211.51	21.18%	C+		A+	A+

Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 2,040.00	674.00	0.00	158.00	321.00	0.00	0.00	255.50	0.00	0.00	0.00	631.50	1,087.50	53.31%	0.00	0.00%	53.31%	53.31%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 15	2	0	3	5	0	0	2	0	0	0	3	7	46.67%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	13.33%	0.00%	20.00%	33.33%	0.00%	0.00%	13.33%	0.00%	0.00%	0.00%	20.00%						

PRIME Paid to Date $256,878.27

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract

IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$22,782.16	$0.00	$0.00	$0.00	$0.00							$22,782.16	8.88%	D		F	F

Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 136.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 1	0	0	0	1	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		F	F
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 576.00	0.00	0.00	0.00	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 6	0	0	0	6	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.																
$10,665,961.72																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$155,161.21	$0.00	$344,314.76	$2,567,250.00	$0.00							$3,066,725.97	28.78%	B		A	A+
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 47,770.75	1,203.50	0.00	19.50	35,207.25	0.00	0.00	11,299.75	0.00	0.00	0.00	40.75	12,522.75	26.21%	1,098.75	2.30%	28.51%	26.21%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 318	8	0	1	245	0	0	62	0	0	0	2	71	22.33%	8	2.52%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	2.52%	0.00%	0.31%	77.04%	0.00%	0.00%	19.50%	0.00%	0.00%	0.00%	0.63%						

PRIME Paid to Date	T-645A MJF Building & Facilities Energy Conservation																
$4,781,669.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$480,200.00	$0.00	$4,301,469.00	$0.00	$0.00							$4,781,669.00	100.00%	A+		B+	A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 9,736.28	1,168.25	0.00	0.00	7,509.23	0.00	0.00	1,057.80	0.00	0.00	0.00	0.00	2,226.05	22.87%	65.75	0.68%	23.54%	22.87%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 46	7	0	0	36	0	0	3	0	0	0	0	10	21.74%	2	4.35%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	15.22%	0.00%	0.00%	78.26%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	T-646B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls																
$1,189,419.05																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$129,525.50							$129,525.50	10.89%	D+		F	F
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 1,625.50	0.00	0.00	0.00	1,625.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 7	0	0	0	7	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	T-668A TRUMBULL 2 New Jersey - SFB Replacement Project																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		B+	A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 350,127.25	43,797.50	0.00	311.75	284,540.25	0.00	0.00	19,655.75	0.00	1,453.00	0.00	369.00	65,218.00	18.63%	11,706.50	3.34%	21.97%	18.63%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 1096	125	0	6	832	0	0	117	0	7	0	9	255	23.27%	29	2.65%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	11.41%	0.00%	0.55%	75.91%	0.00%	0.00%	10.68%	0.00%	0.64%	0.00%	0.82%						

PRIME Paid to Date	T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project																
$214,028,426.51																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$8,390,695.74	$6,332,821.51	$15,647,377.56	$2,583,053.74	$2,886,637.03							$35,842,585.58	16.75%	C		B	A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 478,864.00	42,909.00	0.00	2,531.50	402,286.50	0.00	0.00	27,774.00	0.00	2,937.00	60.00	456.00	76,211.50	15.91%	18,005.25	3.76%	19.67%	15.91%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 1215	150	0	6	946	0	0	96	0	9	1	7	262	21.56%	29	2.39%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	12.35%	0.00%	0.49%	77.86%	0.00%	0.00%	7.90%	0.00%	0.74%	0.08%	0.58%						

PRIME Paid to Date	T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building																
$17,241,672.32																	
IBE Type	**DBE**	**MBE**	**WBE**	**SBE**	**VBE**							**IBE Total Payments**	**IBE %**	**IBE SCORE**		**TOTAL WORKFORCE SCORE**	**TOTAL ETHNICITY SCORE**
Payments Paid to IBEs to Date	$0.00	$67,860.00	$1,824,804.00	$353,854.30	$1,122,473.49							$3,368,991.79	19.54%	C		C	B
Ethnicity Type	**African American**	**Arab American**	**Asian**	**Caucasian**	**East Indian / Pakistani**	**Filipino**	**Hispanic / Latino**	**Iranian**	**Native American or Alaskan**	**Native Hawaiian Or Other Pacific Islander**	**Other**	**Total Minorities**	**Total Minority %**	**Total Women**	**Total Women %**	**Total Workforce % (ethnicity & gender)**	**Ethnicity Participation %**
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 72,038.70	1,684.00	0.00	0.00	63,982.95	0.00	0.00	5,707.00	0.00	194.00	0.00	470.75	7,585.00	10.53%	72.00	0.10%	10.63%	10.53%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 357	13	0	0	284	0	0	49	0	1	0	10	63	17.65%	3	0.84%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	3.64%	0.00%	0.00%	79.55%	0.00%	0.00%	13.73%	0.00%	0.28%	0.00%	2.80%						

PRIME Paid to Date	T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building																
$46,314.41																	
IBE Type	**DBE**	**MBE**	**WBE**	**SBE**	**VBE**							**IBE Total Payments**	**IBE %**	**IBE SCORE**		**TOTAL WORKFORCE SCORE**	**TOTAL ETHNICITY SCORE**
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	F		C	B
Ethnicity Type	**African American**	**Arab American**	**Asian**	**Caucasian**	**East Indian / Pakistani**	**Filipino**	**Hispanic / Latino**	**Iranian**	**Native American or Alaskan**	**Native Hawaiian Or Other Pacific Islander**	**Other**	**Total Minorities**	**Total Minority %**	**Total Women**	**Total Women %**	**Total Workforce % (ethnicity & gender)**	**Ethnicity Participation %**
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 760.50	80.00	0.00	0.00	679.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	10.53%	0.00	0.00%	10.53%	10.53%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 15	1	0	0	14	0	0	0	0	0	0	0	1	6.67%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	6.67%	0.00%	0.00%	93.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements																
$584,060.00																	
IBE Type	**DBE**	**MBE**	**WBE**	**SBE**	**VBE**							**IBE Total Payments**	**IBE %**	**IBE SCORE**		**TOTAL WORKFORCE SCORE**	**TOTAL ETHNICITY SCORE**
Payments Paid to IBEs to Date	$0.00	$0.00	$163,632.58	$0.00	$0.00							$163,632.58	28.02%	B		F	F
Ethnicity Type	**African American**	**Arab American**	**Asian**	**Caucasian**	**East Indian / Pakistani**	**Filipino**	**Hispanic / Latino**	**Iranian**	**Native American or Alaskan**	**Native Hawaiian Or Other Pacific Islander**	**Other**	**Total Minorities**	**Total Minority %**	**Total Women**	**Total Women %**	**Total Workforce % (ethnicity & gender)**	**Ethnicity Participation %**
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 2,734.00	0.00	0.00	0.00	2,693.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	41.00	1.50%	0.00	0.00%	1.50%	1.50%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 14	0	0	0	12	0	0	2	0	0	0	0	2	14.29%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	85.71%	0.00%	0.00%	14.29%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement																
$183,678.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$44,583.60	$0.00							$44,583.60	24.27%	C+		A+	A+
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 724.00	0.00	0.00	0.00	484.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	240.00	33.15%	0.00	0.00%	33.15%	33.15%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 32	0	0	0	19	0	0	13	0	0	0	0	13	40.63%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	59.38%	0.00%	0.00%	40.63%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		N/A	N/A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		N/A	N/A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TTS-736A RCC BUILDERS & DEVELOPERS - JOC for Building and Facility Work North Region																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		N/A	N/A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

PRIME Paid to Date	TTS-737A RCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION																
$0.00																	
IBE Type	DBE	MBE	WBE	SBE	VBE							IBE Total Payments	IBE %	IBE SCORE		TOTAL WORKFORCE SCORE	TOTAL ETHNICITY SCORE
Payments Paid to IBEs to Date	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	0.00%	N/A		N/A	N/A
Ethnicity Type	African American	Arab American	Asian	Caucasian	East Indian / Pakistani	Filipino	Hispanic / Latino	Iranian	Native American or Alaskan	Native Hawaiian Or Other Pacific Islander	Other	Total Minorities	Total Minority %	Total Women	Total Women %	Total Workforce % (ethnicity & gender)	Ethnicity Participation %
Total Hours (All Except NJ PA, New Jersey, Pennsylvania) = 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%
Total Number of Workers (All Except NJ PA, New Jersey, Pennsylvania) : 0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%		
Percentage of Workers on the Project(s) (All Except NJ PA, New Jersey, Pennsylvania)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

a)	PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b)	No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c)	Capital Plan Construction Contracts:	7% MBE and 3% WBE
d)	NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

➢ Active Projects:	7
➢ Completed Projects:	70
➢ Total Capital Program Projects:	77
➢ Total Number of Contractors:	180

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Minority, Women and Small Business Enterprise Payment Reporting
All Active Projects
7/2019 and 8/2019

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS	AWARD DATE
C-502A	AECOM Transp.	$ 30,397,000.00	$ 26,395,486.30	5.77%	$ 1,319,428.97	3.60%	$ 823,168.93		$ -	11/25/2008
C-628A	Dewberry	$ 1,000,000.00	$ 474,876.49	1.78%	$ 17,754.10	2.22%	$ 22,233.26		$ -	02/25/2014
C-627B	French & Parello	$ 500,000.00	$ 276,851.58		$ -		$ -	5.70%	$ 28,487.21	08/01/2014
C-629A	Hill International	$ 300,000.00	$ 181,931.20		$ -		$ -	13.66%	$ 40,993.70	07/29/2014
C-556A	Pennoni Associates	$ 389,614.63	$ 323,615.98		$ -		$ -	12.88%	$ 50,193.77	05/20/2014
C-628B	Louis Berger Group	$ 1,000,000.00	$ 800,089.77		$ -		$ -	9.21%	$ 92,111.29	12/23/2013
C-599A	McCormick & Taylor	$ 1,000,000.00	$ 283,117.05		$ -	0.50%	$ 5,000.00		$ -	11/01/2011
	Total Number of Contracts			2		3		4		

MBE = Minority Business Enterprise **WBE** = Women Business Enterprise **SBE** = Small Business Enterprise

Data represents payments made to MWSBE Projects from 9/01/2008 to 8/31/2019.

Minority, Women and Small Business Enterprise Payment Reporting
All Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	$ 4,356,866.00	10.00%	$ 435,686.60	7.30%	$ 318,051.22		$ -
T/TS-573A	A.P. Construction	$ 7,823,588.00	7.69%	$ 601,633.92	4.92%	$ 384,920.53		$ -
T-440BR	A.P. Construction	$ 4,608,295.33	11.70%	$ 539,170.55	7.33%	$ 337,788.05		$ -
TTS-476A-2	A.P. Construction	$ 3,511,153.06	7.20%	$ 252,803.02	5.50%	$ 193,113.42		$ -
T-472A	Allied Painting	$ 15,595,983.76	9.70%	$ 1,512,810.42	15.00%	$ 2,339,397.56		$ -
C-443A	Ammann & Whitney	$ 770,909.81	10.00%	$ 77,090.98	14.00%	$ 107,927.37		$ -
C-445A	Ammann & Whitney	$ 920,304.08	7.20%	$ 66,261.89	3.20%	$ 29,449.73		$ -
C-629B	Michael Baker	$ 500,000.00		$ -		$ -	2.79%	$ 13,937.96
T-474A	Bracy Contracting	$ 2,660,000.00	6.05%	$ 160,930.00	2.87%	$ 76,342.00		$ -
C-474A	Brinjac	$ 287,603.87	8.00%	$ 23,008.31	9.00%	$ 25,884.35		$ -
C-627A	Buchart Horn	$ 132,374.35	0.00%	$ -	0.00%	$ -		$ -
C-598A	Burns Group	$ 408,272.00		$ -		$ -	8.00%	$ 32,661.76
C-454A	Carroll Engineers	$ 500,000.00	18.10%	$ 90,500.00	5.90%	$ 29,500.00		$ -
C-543A	Cherry Weber	$ 612,233.00		$ -		$ -	28.30%	$ 173,261.94
C-639A	Cherry Weber	$ 401,455.40	18.10%	$ 72,663.43	5.90%	$ 23,685.87		$ -
T-498A	Cornell & Co.	$ 1,999,015.22	9.30%	$ 185,908.42	6.30%	$ 125,937.96		$ -
T-554A	Dayspring Electric	$ 232,117.66	0.00%	$ -	0.00%	$ -		$ -
C-454B	French & Parello	$ 500,000.00		$ -		$ -	17.00%	$ 85,000.00
C-453A	Gannett Fleming	$ 1,000,000.00	5.33%	$ 53,300.00	0.87%	$ 8,700.00		$ -
C-598B	Gannett Fleming	$ 367,353.90		$ -		$ -	8.95%	$ 32,878.17
C-566A	Greenman Pedersen	$ 350,675.02	9.54%	$ 33,464.64	0.83%	$ 2,924.37		$ -
C-599B	Greenman Pedersen	$ 1,000,000.00		$ -		$ -	4.00%	$ 40,000.00
CM-437A	Greenman Pedersen	$ 2,559,020.59		$ -		$ -	19.50%	$ 499,009.02
CM-440B	Greenman Pedersen	$ 753,336.71		$ -		$ -	17.64%	$ 132,888.60
T-441A	H & G Contractors	$ 1,586,698.00	6.60%	$ 104,722.07	1.57%	$ 24,911.16		$ -
C-530A	Hill International	$ 400,000.00	2.50%	$ 10,000.00	0.00%	$ -		$ -
CM-427B	Hill International	$ 629,749.00		$ -		$ -	13.60%	$ 85,645.86
CM-447B	Hill International	$ 973,401.52	4.10%	$ 39,909.46	2.10%	$ 20,441.43		$ -
CM-442A	Hill International	$ 319,826.73		$ -		$ -	25.14%	$ 80,404.44
CM-573A	Hill International	$ 1,038,384.48	6.20%	$ 64,379.84	5.80%	$ 60,226.30		$ -
T-506A	HRI	$ 13,727,411.69	7.17%	$ 984,255.42	2.91%	$ 399,467.68		$ -
TS-505A	IEW	$ 661,352.00	55.00%	$ 363,743.60	8.93%	$ 59,058.73		$ -
DB-563A	J. Fletcher Creamer	$ 1,283,717.00	15.00%	$ 192,557.55	4.00%	$ 51,348.68		$ -
TTS-634AR	J. Fletcher Creamer	$ 896,808.00	8.35%	$ 74,885.53	0.42%	$ 3,755.75		$ -
T-437A	J.D. Eckman	$ 24,412,321.90	7.48%	$ 1,826,041.68	3.04%	$ 742,134.59		$ -
C-549AR	Jacobs Engineering	$ 445,549.98	8.02%	$ 35,745.16	3.11%	$ 13,866.11		$ -
TS-442A	James A. Anderson	$ 2,149,268.62	6.30%	$ 135,403.92	1.30%	$ 27,940.49		$ -
TS-443A	James A. Anderson	$ 2,461,975.00	0.00%	$ -	6.10%	$ 150,180.48		$ -
T-543A	James D. Morrisey	$ 6,683,640.40	4.80%	$ 320,814.74	8.64%	$ 577,466.53		$ -
CM-444A	JMT	$ 905,196.00	9.50%	$ 85,993.62	2.80%	$ 25,345.49		$ -
CM-506A	JMT	$ 1,459,000.00	7.65%	$ 111,613.50	2.40%	$ 35,016.00		$ -
CM-543A	JMT	$ 752,729.58		$ -		$ -	30.60%	$ 230,335.25
C-506A	KS Engineers	$ 1,156,622.33	63.38%	$ 733,067.23	13.44%	$ 155,450.04		$ -
TTS-476A-1	Kyle Conti	$ 4,128,641.00	0.09%	$ 3,715.78	9.00%	$ 371,577.69		$ -
DB-562A	M.L. Ruberton	$ 344,492.68	8.30%	$ 28,592.89	3.80%	$ 13,090.72		$ -
T-475A	Miniscalco	$ 68,229.51	2.25%	$ 1,535.16	1.20%	$ 818.75		$ -
TS-445A	Neshaminy Contractors	$ 6,285,926.10	16.90%	$ 1,062,321.51	2.70%	$ 169,720.00		$ -
TS-447B	Neshaminy Contractors	$ 8,955,586.24	8.60%	$ 770,180.42	2.58%	$ 231,054.12		$ -
C-437B	Parsons Brinkerhoff	$ 2,254,674.00		$ -		$ -	22.54%	$ 508,203.52
C-437A	Pennoni Associates	$ 764,181.39		$ -		$ -	24.00%	$ 183,403.53
C-455B	Remington & Vernick	$ 400,000.00		$ -		$ -	2.49%	$ 9,960.00
TS-444A	Road-Con	$ 7,814,850.68	4.87%	$ 380,583.23	0.31%	$ 24,226.04		$ -
T-639A	Road-Con	$ 3,324,313.00	0.00%	$ -	13.90%	$ 462,079.51		$ -
C-621A	Rummel, Klepper & Kahl	$ 487,881.64	9.01%	$ 43,941.24	3.16%	$ 15,427.54		$ -
T-624A	Sparwick	$ 874,601.00	7.60%	$ 66,469.68	0.75%	$ 6,559.51		$ -
C-440B	Stantec	$ 728,011.79	4.75%	$ 34,580.56	2.80%	$ 20,384.33		$ -
C-440A	Stantec	$ 405,011.03	4.80%	$ 19,440.53	6.60%	$ 26,730.73		$ -
C-600A	STV	$ 800,000.00		$ -		$ -	12.60%	$ 100,800.00

MBE = Minority Business Enterprise / WBE = Women Business Enterprise / SBE = Small Business Enterprise
Data represents payments made from the start of the MWSBE program up to the completion of each referenced contract.

Minority, Women and Small Business Enterprise Payment Reporting
All Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
CM-472A	STV	$ 1,728,385.40		$ -		$ -	23.80%	$ 411,355.73
CM-474A	STV	$ 291,172.17	0.00%	$ -	0.00%	$ -		$ -
C-538A	STV	$ 500,000.00	1.25%	$ 6,250.00	31.20%	$ 156,000.00		$ -
CM-443A	STV	$ 204,152.63	16.75%	$ 34,195.57	11.00%	$ 22,456.79		$ -
CM-445A	STV	$ 682,064.44		$ -		$ -	26.00%	$ 177,336.75
CM-498A	STV	$ 571,665.66	12.00%	$ 68,599.88	2.40%	$ 13,719.98		$ -
C-453B	T & M Associates	$ 1,000,000.00		$ -		$ -	18.90%	$ 189,000.00
C-07-11	Transystems	$ 747,493.55		$ -		$ -	21.05%	$ 157,347.39
C-447B	Transystems	$ 666,016.64	8.00%	$ 53,281.33	2.00%	$ 13,320.33		$ -
CM-476A	Trumbull	$ 699,250.00	13.60%	$ 95,098.00	6.10%	$ 42,654.25		$ -
C-505A	Urban Engineers	$ 154,598.70		$ -		$ -	36.50%	$ 56,428.53
C-539A	URS Corporation	$ 265,070.69		$ -		$ -	0.00%	$ -
Total Number of Contracts	70		49		49		21	

MBE = Minority Business Enterprise / WBE = Women Business Enterprise / SBE = Small Business Enterprise
Data represents payments made from the start of the MWSBE program up to the completion of each referenced contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of July/August 2019	1-10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

COMMUNICATIONS REPORT
July 2019

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Project Presentation Lower Makefield, PA – Prepared updated PowerPoint slide show for Lower Makefield Township's Board of Supervisors and senior staff, which was given on the evening of July 17. The meeting went very well and was broadcast via the township's cable television/internet channel. Questions ranged from E-ZPass, upcoming ramp closures, travel delays, tolling, and the construction schedule. Tolling had already begun at the time of this presentation, the latest in an ongoing series of outreach efforts/visits to local municipalities, various elected officials and civic organizations.

Rollout of Educational Video on Five Week Transitional Travel Restrictions to Bring New Scudder Falls Toll Bridge into Service – Working with the public involvement program consultants McCormick Taylor and Stokes Creative Group, a new educational video was completed to raise public awareness about the five-week-long transitional period to bridge the new Scudder Falls Toll Bridge's first completed span into operation. A key component of this product was a warning of a nearly week-long single-lane pattern on I-295 NB on the New Jersey side of the new bridge. The video includes animation, drone footage, and video of construction activities, music, subtitles, and narration. Content was vetted in cooperation with Chief Engineer Roy Little. The video was posted before the July 4 holiday weekend on both YouTube and Vimeo platforms. The public was advised of the new video through the issuance of a press releases, direct emails to area officials and news outlets, and social media postings. Viewing was strong, with over 7,300 views of the YouTube posting alone. Counts are not available for the Vimeo version, which was prominently featured on the project website throughout the month. Judging from comments on social media sites, the video clearly helped to spread awareness of impending traffic restrictions, the opening of the new bridge and the start of tolling. Steve Gonski of Stokes CG was instrumental in this highly successful effort.

Announcement of Cash Settlements in Lawsuits Against Toll Scofflaw Trucking Companies – With the assistance of the Commission E-ZPass Department, a press release was drafted and distributed to announce the receipt of slightly more than $48,000 from two trucking companies the Commission recently sued for non-payment of overdue tolls. The Commission joins a growing list of toll agencies taking action against repeat toll scofflaws.

Scudder Falls Project Presentation Delaware Valley Regional Planning Commission Technical Committee – Prepared updated PowerPoint slide show for the Regional Technical Committee of area planning/transportation professionals that provide an advisory role for DVRPC members. The meeting, in Philadelphia, was very well attended and afforded us an opportunity to give a

status update on the Scudder Falls Bridge Replacement Project's construction progress and upcoming travel restrictions and traffic impacts. The presentation opportunity also allowed for discussion about the impending opening of the new bridge's first completed and the anticipated onset of tolling on July 14.

Scudder Falls Project Outreach – In an attempt to provide accurate information to public officials immediately proximate to the Scudder Falls Bridge, the Communications Department met with Yardley Borough Manager Paula Johnson, NJ State Senator Shirley K. Turner, and the district office staff for PA Senator Steve Santarsiero and PA Representative Perry Warren during July. Printed materials concerning the project, tolling and the start of five-week transitional period to bring the new bridge online were distributed.

History of Mercer County's Delaware River Bridges – Updated/tailored a comprehensive slide show regarding the river crossings serving Mercer County and presented it to the Hickory Corner Branch (East Windsor) of the Mercer County Library System on July 2. There were more than 20 attendees. The event was used as an opportunity to briefly explain the Bridge Commission's service mission and the status of the current Scudder Falls Bridge Replacement Project, including traffic, tolling and schedule status.

- **MEDIA RELATIONS:**

  Hot Topics: First completed span of Scudder Falls Toll Bridge to open July 10; Deputy Exec. Director Joe Donnelly discusses 200 year history of Mercer County's Delaware River bridges; Fourth of July commemorations at Commission bridges; jet ski riders rescued from river; NJ Sierra Club president letter/op-ed on Scudder Falls project; all-electronic toll collection to begin/begins at new Scudder Falls Toll Bridge; anonymous letters to editor on new bridge and tolls; crash on Route 22 bridge; various traffic alerts on avoiding congestion from project-related single-lane travel restriction along I-295 NB in NJ; Moody's reaffirms A1 rating for Commission bonds; missing swimmer near Delaware Water Gap (I-80) Toll Bridge; Lambertville-New Hope Chamber of Commerce ads feature Commission's bridge; paddlers cover 80 miles in June's Delaware River Sojourn; drone eyes Trenton bridges; PA Rep. Wendi Thomas seeks to extend Commission commuter discount to Pennsylvania Turnpike E-ZPass tags that are not Commission's toll processor's database; five interchange ramps near the Scudder Falls Toll Bridge detoured; I-295 drivers prepare for a "traffic horror show" on the New Jersey side of the Scudder Falls Bridge; the cost of that toll depends on your E-ZPass (subsequent publications of syndicated article); Scudder Falls Toll Bridge rates page added to Commission's website (target news services); new Scudder Falls Bridge opening with tolls; the best Lehigh Valley spots to watch fireworks; $534 million bridge project between NJ and PA opening its first span; PA Sen. Santarsiero and Rep. Warren hold press conference on legislation to alleviate toll burden for commuters; Route 29 in Hopewell closed due to crash; Bond Buyer article cites upcoming Bridge Commission issue for refunding and new money; Scudder Falls tolls start Sunday; Rep. Thomas starts

online petition concerning E-ZPass commuter discount; Scudder Falls ramp closures delayed until Friday; more temporary changes on I-295 at the Scudder Falls Bridge; $48,000 in overdue tolls recovered in lawsuits against trucking companies; Scudder Falls project causing traffic nightmares in Washington Crossing.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
  - Worked with Jodee Inscho to provide response to inquiry from staffer Ryan Bevitz in PA Rep. Perry Warren's office.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of 14,750 sessions (visits) were recorded during July for the Commission's website – www.drjtbc.org. That is an increase over July 2018 when 10,477 sessions were recorded and a slight increase over June when 14,490 sessions were recorded.
- Issued 11 press releases/travel advisories in July. Aside from the previously mentioned press releases announcing the rollout of the Scudder Falls Toll Bridge transitional travel restrictions video patterns and the receipt of $48,000 in the trucking company lawsuits, the other press releases concerned upcoming travel advisories/warnings for the Scudder Falls Bridge Replacement Project and the establishment of the Scudder Falls toll rates page on the Commission's website.
  - A strategically significant release was a "travel warning" issued prior to the onset of a four-day "high-intensity construction cycle" (HICC) involving an around-the-clock single-lane travel pattern on I-295 NB during the second week of July. This generated news coverage and social media postings prior to the bridge's opening.
- Attended a bi-weekly progress meeting for the Scudder Falls Bridge Replacement Project to pin down the precise schedule for the transitional period to open the new bridge, start tolling, and establish a new temporary travel pattern along I-295.
- Organized and participated in meeting to discuss preparation/concept for a new educational video targeting TOLL BY PLATE customers at the Scudder Falls Toll Bridge and urging them to save money by getting E-ZPass accounts.
- Participated in follow-up conference call regarding the conceptual TOLL BY PLATE educational video.
- Corresponded with reporter Don Smith of News12 NJ television channel regarding the Scudder Falls Bridge Replacement Project and upcoming bridge opening and travel restrictions; sent links, releases, and photographs.
- Provided updated Scudder Falls project photographs/aerials to the Bucks County Courier Times/Doylestown Intelligencer.
- Gave interviews to reporters Dan Alexander and David Matthau of New Jersey 101.5 FM radio news (WXRK) regarding the opening of the Scudder Falls Toll Bridge and planned single-lane travel pattern on the bridge's I-295 NB approach in New Jersey.
- Sent detailed corrective material to reporter Chris Ullery regarding the Bridge Commission's E-ZPass frequent commuter discount program.
- Working with Alex Styer of media consultant Bellevue Communications, reviewed Comcast Spotlight advertisement for all-electronic tolling/E-ZPass at the new Scudder Falls Toll Bridge.

- Referred News 12 New Jersey advertising contact to Alex Styer.
- Discussed Scudder Falls tolling and upcoming project-related travel restrictions with KYW news reporter.
- Returned phone call of Scudder Falls commuter Bethany Reeve regarding E-ZPass frequent commuter discount.
- Worked with Katie Carver of Scudder Falls public involvement consultants McCormick Taylor and Myron Mariano of Stokes CG to produce e-blast advancing the four-day HICC and the opening of the Scudder Falls Toll Bridge's first completed span late on July 9.
- Communicated with Robert Glantzberg of Transcom travel alert center in New Jersey regarding the location and duration of the HICC along I-295 NB prior to the new bridge's opening.
- Provided video and HICC info to public relations colleagues at NJDOT and PennDOT.
- Responded to website inquiries regarding the Commission's old bridge tokens.
- Drafted and provided pointed statement for Trentonian reporter seeking comment on unfounded Scudder Falls project criticisms raised by New Jersey's Sierra Club president.
- Corresponded with Lower Makefield Board of Supervisors chairman Dan Greiner regarding possible July presentation on the Scudder Falls Bridge Replacement Project, the opening of the bridge's first completed span, and tolling.
- Responded to river region resident Peter Rosswaag regarding the Commission's prohibitions on permit loads or superloads from cross the Upper Black Eddy-Milford Toll Supported Bridge.
- Called LMT police chief regarding upcoming I-295/Taylorsville Road ramp closures.
- Culled Scudder Falls links and materials, sent to Jon Ward at the DVRPC.
- Established line of communications with reporter Craig Dizengoff and Philadelphia Traffic service.
- Issued severe traffic warning e-blast regarding HICC on I-295 NB in NJ.
- Reworded VMS signs for oncoming tolling start.
- Send 5-week transition Scudder Falls video to Stoney Brook Rotary president.
- Provided Scudder Falls E-ZPass code to representative of Trimble.com mapping/GPS service.
- Provided bridge opening/tolling info to Tom Swigart of CBS TV Channel 3 in Philadelphia.
- Relayed bridge opening info to KYW radio, NJ 101.5 FM news, and Philadelphia Total Traffic.
- Explained E-ZPass program, rates and discount to Bucks County Courier Times editorialist.
- Sent corrections to WAZE and Google Maps regarding incorrect closure of Scudder Falls location; alerted them to the need for them to revise their GPS coordinates at the location since the new bridge opened.
- Spoke with Howie and Bob at Transcom regarding GPS mapping services incorrectly indicating a bridge closure at Scudder Falls.

- Interviewed by Eugene Sonn of WHYY radio news regarding start of tolling on July 14.
- Reviewed commemorative plaque for new administration building at Scudder Falls.
- Fielded call from New Jersey Traffic Ops – South regarding end of single-lane pattern on I-295 NB July 11.
- Worked with public involvement consultants McCormick Taylor and Stokes CG to create easy-to-understand detour maps for closures/detours of I-295 ramps on the south side of the I-295/Taylorsville Interchange and at NJ Route 29 and Route 175 on the New Jersey side of the Scudder Falls Toll Bridge. Four of the ramp closures were scheduled to be in effect from late July to mid-August. The ramp closure at the Route 175 ramp, however, would remain closed for at least a year.
- Attempted to find invoices, info about Sherman Williams paint former Community Affairs Director Rich McClellan ordered for painting of state line at the New Hope-Lambertville Toll-Supported Bridge in 2014.
- Communicated with Scott Miller of Upper Makefield Township Business Association regarding Scudder Falls project presentation in August.
- Drafted conceptual plan for education video about TOLL BY PLATE transaction rate assessing and billing process at the Scudder Falls Toll Bridge; provided materials to Katie Carver at McCormick Taylor; drafted script.
- Posted RFP for financial auditing services on Commission website.
- Provided banner printing information to Kevin Skeels.
- Processed corrected Bellevue billings through Kim Carr.
- Posted detour maps for three-week ramp closures near Scudder Falls Bridge on the project website; used maps in press release and various social media postings to advise motorists of the restrictions.
- Posted various travel alerts on the Commission and Scudder Falls project websites.
- Redid Facebook postings for two-day postponement of start of three-week ramp closures on PA and NJ sides of the Scudder Falls Bridge. Posted maps on various Facebook pages immediately before start of ramp closures and detours.
- Posted map and alerts about PA Route 32/River Road closures for vacuuming and bird-netting removal on underside of old bridge in late July.
- Uploaded and posted new job application as per Human Resources Director Joanna Cruz.
- Worked with Myron Mariano of Stokes CG to post new employee portal link on Commission website and fix dating entry appearance of 2019 job application posting.
- Proofread various Scudder Falls public involvement program communications.
- Fixed Commission meetings page and cancelled August meeting as per Commission resolution.
- Edited draft E-blast for three-week ramp closures and subsequently reviewed the final product before issuance. Changed logo.
- Vetted TOLL BY PLATE educational video script with Executive Director Joe Resta.
- Rewrite and finalize TOLL BY PLATE radio ads copy submitted by Alex Styer of Bellevue Communications.
- Provide violation notice images and other content for use in TOLL BY PLATE video; edit final script/storyboard document before going into production.

- Updated Scudder Falls project detour maps as warranted on project website.
- Worked with Alex Styer to produce updated billboard ads for Scudder Falls.
- Fixed footer link to ADP Workforcenow on Commission website.
- Fixed Riegelsville Bridge weight limit on Commission website.
- Revised DRJTBC website homepage banner scroll as warranted on multiple occasions.
- Responded to public inquiries regarding mis-perceived closure of the Washington Crossing Toll-Supported Bridge; impending closure was actually at the Mercer County bridge across Jacobs Creek in Hamilton township.
- Uploaded and posted all outstanding photo progress reports – April to July – for the Commission's new administration building project at Scudder Falls.
- Photographed concrete pour at the New Hope-Lambertville Toll Bridge's new salt shed.
- Responded to DRJTBC website contact portal inquiry concerning closure of Route 32/River Road for bird netting removal beneath the old Scudder Falls Bridge.
- Uploaded contract compliance forms for professional services, contractors; discussed status for publication with Contract Compliance Director Julio Guridy.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

COMMUNICATIONS REPORT
August 2019

- **COMMISSION AWARENESS EFFORTS:**

  Scudder Falls Project Presentation Upper Makefield Business Association – Prepared an updated PowerPoint slide show for the members of the Upper Makefield Business Association. The event at the Washington Crossing Inn drew more than 30 people. Provided a brief interview for a video post the group placed on the organization's website/Facebook page. Showed the course of progress since project construction began in 2017, with the bulk of images over the past four months. Discussed the project schedule, unique features of the bridge, the pedestrian walkway, tolling, E-ZPass, TOLL BY PLATE, and traffic diversions due to construction. Audience questions concerned traffic impacts at the Washington Crossing Bridge, rumors about closing the Washington Crossing Bridge, and the handling of tolls for emergency service organizations, such as fire companies providing mutual aid to incidents in New Jersey. We gave a presentation to this organization a year ago. We'll continue to provide presentations to groups like this as the project progresses over the next two years.

  TOLL BY PLATE Educational Video for Scudder Falls – Production of a video explaining the TOLL BY PLATE tolling and billing process at the Scudder Falls Toll Bridge was completed in early August. The process was initiated shortly in July in preparation for the issuance of the first passenger vehicle toll bills to be mailed out in mid-August. The video consists of filmed footage, animation, and other graphic content, accompanied by background music and narration. It explains how the toll assessment and billing process works from split seconds before a PA-bound vehicle passes at highway speeds beneath the bridge's overhead all-electronic toll (AET) gantry to when a vehicle's registered owner receives mailed TOLL BY PLATE invoices for accumulated tolls. TOLL BY PLATE invoices are sent via U.S. Mail to a vehicle's owner when $50 in accumulated tolls are recorded, or after 30 days of an initial toll transaction, whichever comes first. Because of the inherent savings and convenience of E-ZPass use, the video encourages TOLL BY PLATE customers to get E-ZPass. The video is 6-minutes, 20-seconds. It is posted on Vimeo at **https://vimeo.com/350995153** and on YouTube at **https://youtu.be/nHjB0UGS2JM**. A link to the video also is prominently posted on the Scudder Falls Bridge Replacement Project's website homepage – www.scudderfallsbridge.com. A press release was issued and social media posts were made to raise public awareness of the video. The publicity resulted in news articles in both Pennsylvania and New Jersey newspapers.

- **MEDIA RELATIONS:**

  Hot Topics: Column on the start of tolling at the Scudder Falls Toll bridge; various travel updates related to the Scudder Falls Bridge Rehabilitation Project; PA Rep. Wendi Thomas delivers E-ZPass discount petitions to the

Bridge Commission; Bridge Commission wins court ruling preventing Pennsylvania from stopping elevators installation at new Scudder Falls administration building; Bridge Commission reviewing PA E-ZPass discount at Scudder Falls; Philadelphia Inquirer business column on disgruntled bidder for Scudder Falls project; no toll takers at new Scudder Falls Bridge, how the billing system works; ramps on Yardley side of I-295/Taylorsville Road interchange to reopen; Morrisville mulls $100 million redevelopment plan that includes Commission-owned property; union workers protest with inflatable rat at Phillipsburg salt shed work site; first week with Scudder Falls interchanges underway; Scudder Falls Toll Bridge should be smaller (letter); 100s of apartments proposed off I-295 in Mercer County; what to put in a Phillipsburg mural?; historic Delaware River series – 1955 flood; wine on the waterfront at Washington Crossing; Bucks County Playhouse 80th anniversary; Frenchtown Riverfest.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
  Edited and/or assisted on various draft communications, including E-ZPass inquiry for rental vehicles crossing at Scudder Falls. Updated Scudder Falls website's tolling FAQ entry regarding how all-electronic tolling will work, as per Community Affairs Director Jodee Inscho.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of ????? sessions (visits) were recorded during August for the Commission's website – www.drjtbc.org. That is an increase over August 2018 when 10,539 sessions were recorded and a decrease from July when 14,750 sessions were recorded.
- Issued 7 press releases/travel advisories in August. Besides the weekly travel advisories for the Scudder Falls project, the releases concerned the Commission's recent successful bond redemption, refunding transaction and the announcement of the TOLL BY PLATE billing video.
- Attended Commission Moving Committee meeting.
- Respond to inquiry on I-295 tractor-trailer rollover; called Lower Makefield police chief regarding possible travel impacts.
- Reviewed changes to contract compliance forms; identified corrections and updates needed on website's contract compliance page; discussed implementation plan with Contract Compliance Director Julio Guridy. Uploaded forms and removed old contract compliance forms and guidelines.
- Referred PennDOT inquiry concerning three-week ramp closures to project manager Kevin Skeels.
- Posted response to inquiries on financial audit services RFP on website, as per accounting.
- Reloaded correct IBE program requirements; restructure corresponding links.
- Updated/removed various Scudder Falls Bridge Replacement Project detour maps as needed.
- Revised canal towpath closures info on Scudder Falls project website as per project consultant messages.

- Posted and updated various alerts pertaining to the Scudder Falls Bridge Replacement Project's travel restrictions/detours.
- Sent MP4 files of TOLL BY PLATE video to media consultant Alex Styer of Bellevue Communications for possible use/aid in cable television ads to promote E-ZPass use at the Scudder Falls Toll Bridge. Stokes Creative Group personnel assisted in this effort.
- Provided responses to various inquiries about misperceived closure of the Washington Crossing Bridge; a non-Commission bridge two miles away in Hopewell Township is being closed.
- Worked with Katie Carver of public involvement consultant McCormick Taylor and Alex Styer of media consultant Bellevue Communications to format drone footage files on the Scudder Falls Bridge Replacement Project and the unrelated administration building at Scudder Falls. Resulting video uploaded and posted to respective websites by Myron Mariano of Stokes CG.
- Reviewed and rewrote TOLL BY PLATE e-blast to be sent by McCormick Taylor and Stokes CG.
- Provided detailed responses to customer inquiries about the Commission's frequent commuter discount program.
- Photographed DVRPC traffic counter on telephone at the New Hope intersection approximate to the New Hope-Lambertville Toll-Supported Bridge; met with New Hope Mayor Larry Keller who explained the borough is seeking an additional left-turn light at the busy intersection.
- Corresponded with lawyer/legal writer Matt Tripolitsiotis regarding recent court ruling reasserting the Commission's status as a federal compact agency that cannot be unilateral regulated by a single state.
- Edited and updated the Scudder Falls project website's tolling page to reflect the opening of the bridge and that tolling is now ongoing; made similar updates to the toll rates and E-ZPass commuter discount pages on the Commission's public website.
- Posted various banner-ticker messages on the Commission website's homepage, including notice of E-ZPass customer service center phone disruptions.
- Responded to various Facebook posts on the Commission's E-ZPass commuter discount program and corrected erroneous statements and information; people seemed appreciative to have accurate and cogent information and explanations.
- Provided photographs of new Scudder Falls Toll Bridge and its tolling point to Kurt Bresswein of the LehighValleyLive.com and the Express-Times of Easton; vetted photographs with project manager Kevin Skeels.
- Responded to website inquiry – Sophia Schultz – about Commission's old bridge tokens.
- Expanded phone number entry window on www.drjtbc.com contact form to allow for inclusion of hyphens.
- Reached out to northeast sales rep Casey at Kwik Bond Polymer for additional info and samples of polyester-polymer concrete at the Scudder Falls Toll Bridge.
- Posted RFP, as per purchasing department, for Toll-Supported Bridge Sidewalk Deck Replacement Project Materials.

- Processed corrected Bellevue retainer and capital project billings with assistance from Kim Carr.
- Photographed post-Scudder Falls-tolling evening traffic at Washington Crossing Toll-Supported Bridge; did not see noticeable difference from pre-tolling traffic.
- Responded to Yardley Patch reporter Doug Gross regarding traffic at Washington Crossing due to continuing ramp closures at Taylorsville Road/I-295 interchange on the PA side of the Scudder Falls Toll Bridge.
- Reviewed and edited new billboards aimed at TOLL BY PLATE customers crossing the new Scudder Falls Toll Bridge.
- Posted website and social-media alerts regarding the scheduled reopening of the I-295/Taylorsville Road ramps during the late afternoon of Aug. 16.
- Worked closely with Chief Financial Officer James Petrino to draft, correct, and publish a press release announcing the Bridge Commission's recently completed transaction for bond refunding and new capital project money.
- Provided maintenance personnel with welcome banner for installation at Executive Office Building for E-ZPass IAG meetings in mid-August.
- Referred Express-Times reporter Tony Rhodin to Pete Peterson of Bellevue Communications regarding inquiry about union protest at Commission's salt barn construction site in Phillipsburg.
- Updated the "About the Commission" rider on press releases to reflect the new balance of toll and toll-supported bridge's in the Commission's network: eight toll bridges and 12 toll-supported bridges, including two pedestrian-only spans." Myron Marian of website consultants Stokes CG assisted in this endeavor on www.drjtbc.com.
- Sent historic clips to area railroad historian John Kilbride.
- Drafted various ad concepts urging TOLL BY PLATE customers at Scudder Falls to acquire E-ZPass accounts.
- Worked with Alex Styer of Bellevue Communications to place full-page TOLL BY PLATE comparison ad in Times Publishing monthly papers in the Scudder Falls area. Advertisement will appear in September editions.
- Responded to PennDOT District 5 communications director Ron Young regarding recent travel delays caused by emergency railroad construction activities off Commission property along I-80 in New Jersey. As in any summer, weekend traffic congestion occurs due to vacationers visiting the Pocono Mountains region and major events, such as races at Pocono Raceway.
- Fielded a call from a North Jersey motorist who was upset over delays/congestion caused by the emergency railroad congestion along I-80 in New Jersey. The woman requested better advanced warning for motorists along I-80 in both Pennsylvania and New Jersey and at the Commission's Delaware Water Gap (I-80) Toll Bridge.
- Reviewed/edited draft Bellevue Communications-submitted article for inclusion in monthly publications on the Pennsylvania side of the Scudder Falls Toll Bridge.
- Posted alerts and social media items warning motorists of an upcoming overnight closure and detour at an I-295/Bear Tavern Road ramp in New Jersey.
- Engaged in various continuing preparations – office and computer – for move to new office at Scudder Falls.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 30, 2019

Community Affairs Report
July/August 2019

The following Community Affairs activity took place during July and August 2019:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Questions and concerns included Toll By Plate, E-ZPass procedures, final configuration of Woodside/Taylorsville Roads intersection, procedure for emergency vehicles, pot hole damage, signage, remaining noise walls to be constructed, objects in river potentially dangerous to boaters.

Assisted in posting weekly construction activity notice on project website and disseminating information on various ramp closures and changes in traffic patterns. Attended Lower Makefield Township Board of Supervisors meeting with Director of Communications Joseph Donnelly for presentation on status of project.

Lower Trenton Toll Supported Bridge Lighting

We were contacted by a resident of Trenton, asking about the lights in the sign not being on. Confirmed via security camera footage that they had been out for approximately one week. Checked with engineering, the software indicated all was operational. Engineering managed repairs with Carr and Duff.

Developed draft calendar of lighting colors.to best utilize the new functionality.

Workplace Safety Committee/Training

Attended Workplace Safety meetings and audit of facility at I-78 and Trenton-Morrisville Toll Bridge Facility.

Commission Newsletter

Completed summer edition of River Currents newsletter.

Various Community Relations

Handled various customer and community inquires, including use of facility requests, confusing pedestrian signs at Easton-Phillipsburg/Route 22, river access at Milford-Upper Black Eddy Toll Supported Bridge, property line question on the Pennsylvania approach of Upper Black Eddy Toll Supported Bridge, hurt kitten at Milford-Montague Toll Bridge and overgrown brush along Delmore Avenue under Route 1 in Morrisville.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	**Southern Operations & Maintenance Facilities Improvements** • Preliminary, Final, & Post Design Services, C-519A	1
Scudder Falls Toll Supported Bridge	KMS/RWL	**Scudder Falls Bridge Replacement Project** • Final Design Services, Contract C-660A • Construction Contract, T-668A	2-3
	CTH/KMS	• Construction Management, CM-669A	3
	CLR/KMS	• Construction Inspection, PA Approaches, CI-671A • Construction Inspection, Main River, CI-672A	3-4
	VMF/CLR/KMS	• Construction Inspection, NJ Approaches, CI-673A	4
	CTH/RWL	• BM/AET Building Code Compliance Inspections, C-703A-6	5
	KMS/RWL	**DMC Services for Construction of the SFB Project** • Oversight of Final Design, C-502A-2I	5-6
	CTH/KMS	**Public Involvement Services** • Design Contract, C-662A	6
	KMS/RWL	**Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project** • CPMC Services 2018 through 2021, C-502A-1M	7
	CAS/RWL	**Commission Administration Building at Scudder Falls** • Design Contract, C-707A • Construction Management, CM-707A • Construction, T-707A	7-8
New Hope-Lambertville Toll Bridge	CTH/RWL	**Salt Storage Facility** • Design, C-702B-5 • Construction Management/Inspection, C-704A-1 • Construction, T-611A	8-9
	HDH/JRB/RWL	**East Abutment Stone Veneer** • Study, C-704A-2	9
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	**Replacement of NJ Upstream Retaining Wall** • Design, C-732A-1	10
I-78 Toll Bridge	VMF/CTH/KMS	**I-78 Bridges and Approach Slab Rehabilitation** • Design, C-644A • Construction Management/Inspection, CM-644A • Construction, T-644A	10
	VMF/KMS	**I-78 Pavement Rehabilitation (Joint Rehabilitation)** • Design Contract, DR-721A	11
Northampton Street Toll Supported Bridge	CTH/RWL	**Rehabilitation** • In-Depth Inspection and Structural Analysis, C-715A-4	11
Easton-Phillipsburg Toll Bridge	CTH/RWL	**Salt Storage Facility** • Design, C-702B-3 • Construction Management/Inspection, C-704A-3 • Construction, T-711AR	12
Delaware Water Gap Toll Bridge	CTH/RWL	**Toll Plaza Roadway & NJ Approach Repairs** • Scoping/Concept Study, C-702B-6	13

Notes: *Facilities are listed South to North*

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
District 2 and 3	RJZ/RWL	**Phase 1 Toll Collection Counting Facilities** • Preliminary, Final & Post Design Services, C-696B-1	13
Multiple Facilities and/or Commission-Wide	JRB/RWL	**Approach Roadway Improvements at the Centre Bridge-Stockton, New Hope-Lambertville, and Uhlerstown-Frenchtown Toll Supported Bridges** • Design, C-715A-1	14
	WMC/RWL	**Electronic Surveillance/ Detection System** • ESS Maintenance Contract, DB-724A	14
	CAS/RWL	**Electronic Toll Collection** • Customer Service Center/Violation Processing Center Project, DB-584A	14-15
	CAS/RWL	**Traffic Count Program Upgrade** • DR-550A	15
	CAS/RWL	**Electronic Toll Collection System Replacement** • Design, Build, and Maintain, DB-540A • All Electronic Tolling Study, C-701A-5 • SFB All Electronic Tolling System, Installation Management, C-701A-7	15-16
	RJZ/RWL	**Buildings & Facilities Energy Conservation Measures** • Preliminary, Final & Post Design Services, C-657A-3 • Construction Management Services, C-696A-2 • Construction, Electrical, T-645A • Construction, Mechanical, T-645B	16-18
	WMC/RWL	**Job Ordering Contracting** • Program Manager, C-727A • Job Order Contracting Services, T/TS-734A • Job Order Contracting Services, T/TS-735A • Job Order Contracting Services, T/TS-736A • Job Order Contracting Services, T/TS-737A	18-19
	JRB/RWL	**General Engineering Consultant Annual Inspections** • 2015-2018 Annual Inspections, C-684A	19-20
	CAS/RWL	**2015-2016 Traffic Engineering Consultant** • C-686A	20

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

TRENTON-MORRISVILLE TOLL BRIDGE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS
Preliminary, Final & Post Design Services
Contract No. C-519A

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26th Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018, and a record room site visits to review and obtain existing records documents was conducted on March 27, 2018. GF is currently conducting existing condition surveys at the New Hope Toll Bridge Facility, contacting all existing public utilities and updating the Boundary & Topographic surveys at Trenton Morrisville site. Consultant continue to conduct users' meeting and updating the Space Utilization Program to serve the Commission's current operations and anticipated needs in the foreseeable future.

In connection with Resolution No. 4076-12-18 and the new real estate acquired to house the Commission's Southern Maintenance Facility, GF completed the Topographic Land Survey, Boundary Survey necessary to proceed with Lot Consolidation with Bucks County, Environmental Assessment Phase I, and currently working on Environmental Assessment Phase II. Screening for suspected Bog Turtles and other federally endangered species' was made on June 14th by the US Army Corp. of Engineers and found that the Project site is not considered a Bog Turtle Habitat. In lights of these results an environmental permitting pre-application meeting was held on June 20th with PADEP in attendance of the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

SCUDDER FALLS TOLL SUPPORTED BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT
Final Design
Contract No. C-660A

During the July/August reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to review and respond to various Requests for Information (RFIs) and submittals from the Contractor and the Construction Manager; and, attended Contract T-668A Progress Meetings and various technical meetings involving design issues with the Contractor and CM/CI team.

Construction
Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of $396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to submit Requests for Information (RFI's) and make required project submittals throughout this reporting period for ongoing and upcoming construction activities. To date there have been a total of 830 Contractor RFIs and a total of 1,381 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the Baseline CPM Schedule progress updates.

During the July/August reporting period Trumbull continued construction in work areas extending throughout the project limits in order to complete parallel activities on the project.

In **Pennsylvania**, I-295 WB traffic from NJ into PA was switched over to the newly completed upstream Main River Bridge and roadway into the Stage 2A-1 alignment on July 10th. Toll collection began on July 14th. I-295 EB traffic from PA into NJ was switched over to the newly completed upstream Main River Bridge and roadway into the Stage 2A-1 alignment on July 26th. Also on July 26th the 3-week detours began for three (3) I-295 Exit and Entrance Ramps from Taylorsville Road to construct the extension of these ramps to the newly completed I-295 EB alignment. On August 16th, these ramps were reopened and the detours were removed. During the July/August time period construction continued on: the drainage basins within the Taylorsville Road interchange; embankment, paving, drainage installation, and guide rail installation on 1-295; installation of new signs and sign structures as well as the removal of existing sign structures;

installation of columns and pier caps for the PA Pedestrian Bridge Piers; and, work to complete Bridge Monitor/All Electronic Toll (BM/AET) Building remaining punch list work. The Contractor also mobilized for sandblasting and painting at the Quarry Road Bridge.

On the **Main River Bridge (MRB)**, construction continued on: the installation of utility conduits beneath the bridge and downspouting for bridge drainage; curb/light post construction, sound barrier installation, security camera installation, staining, and sealing for the Pedestrian walkway; installation of the PA and NJ downstream trestle causeways; the removal of the remaining upstream PA trestle causeway; and, installation of debris shielding beneath the existing MRB. Demolition of the old MRB began and continued throughout the reporting period. The in-water work moratorium ended on June 30th, and in-water work resumed on July 1st.

In **New Jersey**, work associated with the 18-week detour for the Route 29 Interchange northern roundabout construction was completed and I-295 NB traffic was switched over to the Stage 2A-1 alignment on July 10th. I-295 SB traffic was switched over to the Stage 2A-1 alignment on July 26th, at which time the exit Ramp to Route 29 was closed and traffic detoured for 3 weeks in order to construct the extension of this ramp to the newly completed I-295 SB alignment. This ramp was reopened on August 15th and the detour removed. During the July/August period work continued on the MSE wall construction for the NJ Pedestrian Bridge; staining for Noise Wall NJ-C; installation of debris shielding under the NJ Main Approach Bridge over Route 29 NB under the sections to be demolished; landscaping, lighting and drainage continued along I-295 and the Route 29 interchange; and, installation of signs and sign structures along I-295.

Construction Management
Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed $25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

Construction Inspection of the Pennsylvania Approach
Contract No. CI-671A

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC added a full time Coatings Inspector to inspect the cleaning and painting of the remaining half of the Quarry Road Overhead Bridge and also lost one inspector who resigned his position with TRC. At the present time TRC is providing five (5) full-time inspectors to work on the Pennsylvania Approach Roadway portion of the Project with all working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of the Main River Bridge
Contract No. CI-672A

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide four (4) full time inspectors to work on the Main River Bridge portion of the Project and also continued to provide one (1) full time inspector to work on the Pennsylvania Approach Roadway portion of the Project with all inspectors working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of New Jersey Approach
Contract No. CI-673A

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF continued to maintain the contract's full complement of five (5) inspectors to provide inspection and material testing on the New Jersey approach portion of this project under the supervision of the Construction Manager. Two of the current five inspectors are from GF's IBE sub-consultant, Churchill Consulting Engineers. One of GF's inspectors is retiring on September 3rd and will be replaced with another approved GF inspector meeting the requirements of the RFP.

BM/AET BUILDING CODE COMPLIANCE INSPECTIONS
Task Order Assignment No. C-703A-6

Utilizing the Commission's current Construction Management Task Order Agreement, this Task Order Assignment is to provide Code Compliance Inspections on as needed basis for the construction of the new BM/AET Building being constructed as part of the Scudder Falls Bridge Replacement project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Urban was issued Notice to Proceed effective August 6, 2018. UCC inspections have been performed on a periodic basis as determined by the classification of work being performed and will continue until building construction is complete in 2019.

DESIGN MANAGEMENT CONSULTANT SERVICES
T-668A CONSTRUCTION
Task Order Assignment No. C-502A-2I

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – During the July/August time period there was coordination with the National Marine Fisheries Service (NMFS) regarding the Sturgeon Monitoring and the Water Temperature Monitoring programs.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Services performed during this reporting period included weekly monitoring of the project site for compliance with environmental requirements. Coordination began for the upcoming Archaeological Monitoring services associated with the NJ

excavation activities for the Pedestrian/Bicycle Facility along the D&R Canal property and for the MRB Pier No. 6 in conformance with the Project's Programmatic Agreement. Excavation along the D&R Canal property is scheduled to begin in mid-September. Weekly Environmental Monitoring of the project site was also performed by ACT Engineers, a sub-consultant to AECOM.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contactor's submittals and requests for information (RFI); ongoing coordination with the Baker Team on RFI and contractor submittal responses; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; ongoing utility relocation work and existing facility interface coordination support; utility design coordination between the Commission's District 1 Administration Building Design and SFB construction projects; and, liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination to facilitate outside parties interface with the project such as utility companies, adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

Task Order Assignment No. C-502A-1M

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. During this reporting period, CPMC Staff continued to provide the management and oversight of the close-out of Professional Services Contract C-644A, CM/CI Services Contract CM-644A, and Construction Contract T-644A for the I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass; management and oversight of Construction Contract T-707A for the New Commission Administration Building, associated CM/CI Contract CM-707A; and T/TS-734A-001 Job-Order Contract for the I-78 Roadway Joint Rehabilitation.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS

Design
Contract No. C-707A

The design team attended bi-weekly project status meetings, reviewed submittals and responded to request for information from the contractor. The design team also completed on site observations as needed. The design team developed and issued field bulletins and clarification for the contractors use as needed.

Construction Management
Contract No. CM-707A

Joseph Jingoli & Son, Inc. facilitated the bi-weekly project status meetings and various field meeting as needed for the project. Jingoli continues to complete document processing that includes receiving and distributing project submittals and requests for information from the contractor. Review of schedule updates occur along with a report summarizing their findings that is provided to the contractor to address. The construction management team issued their monthly project status report and continues to release three-week look ahead schedules. Staff from the construction manager include the Resident Engineer and the Mechanical/Electrical/Plumbing Inspector, are on site daily as field work by the contractor continues.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT
Construction
Contract No. T-707A

Project submittal items continue to be submitted by the contractor and are being reviewed by the design team along with various requests for information. The contractor submitted project schedule update number thirteen. Installation of exterior roof parapets and sheathing is complete. Site work includes final paving of the parking lots and driveway along with lining those areas. Landscaping the areas surrounding the building along with the parking lot islands is on-going. The buildings back-up generator installation is complete and ready for testing. Pressure testing of the IT Server Room failed twice and the team is working to resolve issues. Interior painting and flooring is near complete. Cabinet installation in the kitchenettes and bathrooms is complete, fixtures are installed and appliance are being placed. Electrical, plumping, fire suppression system and heating/AC work is nearly complete. Installation of ceiling grids and light fixates in once office is needed. The Commission's IT Department installed the wide area network, cabling for desk computers and telephone installation is underway. Building security elements are on-going.

The 1799 building is nearly complete and the team is preparing to complete a punch list.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WASHINGTON CROSSING BRIDGE REPLACEMENT FEASIBILITY STUDY
Contract No. C-715A-6

Pennoni Associates initiated a study of the engineering and environmental feasibility of replacing the Washington Crossing Toll-Supported Bridge. The study will expand upon previously identified alternatives as well as develop additional alternatives to include, but not limited to, realignment and profile adjustments.

A Kick-Off Meeting was held on July 16, 2019 and attended by Pennoni Associates along with representatives of Commission staff. Items of discussion included a review of previous studies, devising evaluation/design criteria and development of a wide-ranging list of preliminary bridge replacement alternatives.

On August 20, 2019, Pennoni met with Commission staff and provided a summary review of the preliminary bridge replacement alternatives evaluation and identified alternatives for further study.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN
Task Order Assignment No. C-702B-5

IH Engineers was issued Notice to Proceed effective August 21, 2018. A project kick-off meeting was held with IH on August 29, 2018 with operations and supervisory staff in attendance. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at NH-L Toll Bridge and to be constructed adjacent to the existing barn/salt storage building.

The designer submitted final bid documents on January 25, 2019 and the construction project was awarded at the March 25, 2019 Commissioners Meeting. IH is currently performing post-design/post-award services.

SALT STORAGE FACILITY – CM/CI
Task Order Assignment No. C-704A-1

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective April 1, 2019. A project kick-off meeting was held with GPI on April 3, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Magnum), conducted job progress meetings and performed construction management and inspection activities.

SALT STORAGE FACILITY - CONSTRUCTION
Contract No. T-611A

At the March 25, 2019 Commissioners Meeting, the Commission awarded Contract No. T-611A, New Hope-Lambertville Toll Bridge Salt Storage Building to Magnum Inc. of Warminster, PA for an amount not-to-exceed $1,439,584.00. Magnum was provided with Notice of Award/Limited Notice to proceed on March 26, 2019 and a full Notice-to-Proceed was given on April 24, 2019. A kick-off meeting was scheduled with Magnum on May 3, 2019. Magnum has demolished the old storage shed and portions of the old salt storage building and is currently constructing the new building which is expected to be substantially complete in autumn 2019.

STONE VENEER
Design
C-704A-2

At the end of March the breakdown of a section of the stone veneer at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) was discovered under an existing task order agreement. GPI Inc. was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. Report was finalized 7/15/2019. Preliminary design/repair documents received 8/9/2019, and reviewed by 8/23/19. Consultant in the process of finalizing the design of the recommended repairs.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

REPLACEMENT OF NJ UPSTREAM RETAINING WALL

C-732A-1

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission is expected early September.

I-78 TOLL BRIDGE

I-78 BRIDGES AND APPROACH SLABS REHABILITATION

Design
Contract No. C-644A

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting, and Notice to Proceed issued March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, the I-78 as-builts were finalized by GF, incorporating the review comments by GPI/AECOM and submitted. This completes GF's effort for this contract.

Construction Management/Construction Inspection
Contract No. CM-644A

This Contract is for Construction Management and Inspection (CM/CI) Professional Services for Construction Contract T-644A for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78. Greenman-Pedersen, Inc. (GPI) was awarded this CM/CI Services contract at the Commission's April 2017 Meeting with the Notice to Proceed issued effective May 24, 2017.

During this reporting period GPI's Resident Engineer prepared the final invoice and final Change Order for the construction project. GPI will be submitting their final invoice to close out their contract.

Construction
Contract No. T-644A

J.D. Eckman, Inc. (JDE) was awarded this Construction contract at the Commission's April 2017 Meeting, and given Notice to Proceed effective May 22, 2017.

During this reporting period, JDE signed the final invoice and Change Order for this contract. Once this final invoice is processed, this contract will be closed.

I-78 PAVEMENT REHABILITATION (JOINT REHABILITATION)

Design Contract No. DR-721A (JOC)
Construction Contract T/TS-734A-001

This project is for the rehabilitation of deteriorated transverse and longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction.

The contract specifications, estimate of quantities, construction details and engineer's estimate for this construction contract have been revised to adapt to the Commission's Job Order Contracting (JOC) program thus, completing the design phase of this contract. This project's construction phase will be procured through the Commission's JOC program.

During this reporting period the project's specifications, estimate of quantities and construction details were provided to the T/TS-734A JOC north contractor, Mount Construction Company, Inc. (Mount). A scope clarification meeting was held on August 21st with Mount, the JOC Program Manager Gordian and the Commission in attendance. Mount is currently preparing their estimate for the scoped work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

In-depth Inspection and Structural Analysis
Task Order Assignment C-715A-4

Under this Task Order assignment Pennoni will perform an in-depth inspection of the structure from the waterline up and perform a structural analysis. Using the findings of the inspection and structural analysis they will prepare a report listing recommended repairs. The report will be used by the Commission to author a Request for Proposal to prepare the design plans and specifications to accomplish the repairs. Final report is to be completed by the end of March. Field work has begun and lane closures and rigging will begin the week of January 7, 2019. Field inspection was performed January 7, 2019 through January 16, 2019. Pennoni staff researched and reviewed as-built construction plans, rehabilitation/repair plans, load rating reports and inspection and maintenance reports. Microfilm records of the bridge were obtained from the Commission and converted to .pdf format. Pennoni developed 3D bridge model calculations and inputs; load rating truck load case calculations and model inputs; and global FEM analysis post-processor. Pennoni began preparation of in-depth inspection report, superstructure capacity calculations, and construction sequence for staging and MPT options. A draft Rehabilitation Summary Report was submitted on March 27, 2019 and a review meeting was held on April 9, 2019. As a result of that meeting Pennoni submitted a revised report which has been accepted by the Commission.

EASTON-PHILLIPSBURG TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN

Task Order Assignment No. C-702B-3

IH Engineers was issued Notice to Proceed effective February 16, 2018. A project kick-off meeting was held with IH on the same date. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at E-P Toll Bridge.

IH provided revised/updated final design construction bid documents to the Commission and bids were received on March 28, 2019 and the construction project was awarded at the April 29, 2019 Commissioners Meeting. IH is currently proving post-design/post-award services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

CM/CI
Task Order Assignment No. C-704A-3

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective May 24, 2019. A project kick-off meeting was held with GPI on June 12, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Bracy), conducted job progress meetings and is currently performing construction management and inspection activities.

Construction
Contract No. T-711AR

At the April 29, 2019 Commissioners Meeting, the Commission awarded Contract No. T-711AR, Easton-Phillipsburg Toll Bridge Salt Storage Building to Bracy Construction, Inc. of Allentown, PA for an amount not-to-exceed $1,711,600.00. Bracy was provided with Notice of Award/Limited Notice to proceed on April 30, 2019 and a full Notice-to-Proceed was given on June 4, 2019. A kick-off meeting was scheduled with Bracy on June 12, 2019. Bracy has performed site preparation and excavation activities and is currently constructing the new building which is expected to be substantially complete in autumn 2019.

DELAWARE WATER GAP TOLL BRIDGE

TOLL PLAZA ROADWAY & NJ APPROACH REPAIRS
Task Order Assignment No. C-702B-6

IH Engineers was issued Notice to Proceed effective February 6, 2019. A project kick-off meeting was held with IH on February 8, 2019. This Task Order Assignment is to provide a Scoping/Concept Study Report for WB Toll Plaza Roadway and NJ Approach Repairs at the Delaware Water Gap Toll Bridge facility.

IH and their subconsultants have completed their field assessments and have submitted a draft concept study report which is currently being reviewed by Commission staff.

DISTRICT 2 AND 3

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

Preliminary, Final & Post Design Services
Task Order Assignment No. C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

APPROACH ROADWAY IMPROVEMENTS AT THE CENTRE BRIDGE – STOCKTON, NEW HOPE – LAMBERTVILLE, AND UHLERSTOWN – FRENCHTOWN TOLL-SUPPORTED BRIDGES

Design
Task Order Assignment No. C-715A-1

Under this Task Order Assignment (TOA) the Consultant, Pennoni, Inc. (Pennoni), is providing professional services for the design of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall.

Notice to proceed was given on September 25, 2017. Final plans and specifications are ready awaiting construction under the Job Order Contracting Program.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT
Contract No. DB-724A

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT
Contract No. DB-584

The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the wireless modems to the WAN for the transmission of data.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

DESIGN, BUILD AND MAINTAIN
Contract No. DB-540A

TransCore completed the installation of the lane system at the Scudder Falls Bride and began processing transactions in July.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes placed to briefly review system maintenance items for the week.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

ALL ELECTRONIC TOLLING STUDY
Task Order Assignment No. C-701A-5

RK&K submitted the draft report and it was distributed to Commission Executive Staff review. Review comments were compiled and submitted to RK&K to address. RK&K presented the report to the Commission's Executive Staff and comments from that meeting will be incorporated into the final document.

SCUDDER FALLS BRIDGE ALL ELECTRONIC TOLLING SYSTEM
INSTALLATION MANAGEMENT
Task Order Assignment No. C-701A-7

RK&K is providing staff to witness and document the Commissioning Test of the Scudder Falls Bridge in-lane toll system. This effort includes reviewing the test scripts and monitoring the testing on-site with Commission Staff as TransCore executes the testing.

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES

Preliminary, Final & Post Design Services
Task Order Assignment No. C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Oder Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was

conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission was received February 28, 2017 and a design review meeting was conducted with the consultant on March 21, and a Final Submission was received on April 24, 2017 addressing Commission's comments. Public Bid Advertisements for an Electrical and a Mechanical Construction Contracts were posted on May 9th, bids were publically opened on June 8th & June 13th respectively. Bids received from the low bidder of each Contract was reviewed by JJS, Commission Staff and Counsels, and found to be responsive. Construction Contracts Awards were made for each of the two (2) Contracts and Consultant is currently providing Post Design Services answering Contractors' Requests for Information and reviewing submittals. This Project is being closed.

CONSTRUCTION MANAGEMENT SERVICES
Task Order Assignment No. C-696A-2

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Construction Management (CM) Services in connection with the Energy Conservation Measures (ECM) implementation Project.

A meeting was held with the Consultant on July 13th to review the Commission's expectations of the consultant's services during the Pre-Construction and Construction phases of both Electrical & Mechanical ECM implementation Construction Contracts T-645A and T-645B respectively. Subsequently; the Notice of Award and Limited Notice to Proceed was issued to JMT effective July 17, 2017.

JMT is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information, conducting final walk-through and completed the Close-Out process for each of the two Construction Project. This Project is being closed.

CONSTRUCTION
Contract No. T-645A

MJF Construction Inc., was awarded this construction contract at the Commission's June 2017 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 27, 2017. Notice to Proceed effective date of July 24th was issued in accordance with the Contract Specifications and Pre-Construction Meeting was held on July 27th.

Interior and exterior lighting replacement activities is near completion and Contractor is currently finalizing the Commission wide lighting controls system configuration at all seven Toll

Bridges Facilities. Training workshop covering all Toll Bridge facilities was completed on December 11, 2018, Substantial Completion was reached December 31, 2018, and completed the Project Close-Out Phase. This Project is being closed.

September 23, 2019
PROJECT STATUS REPORT
CONSTRUCTION
Contract No. T-645B

Schneider Electric Buildings Americas, Inc., was awarded this construction contract at the Commission's June 2017 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 27, 2017. Pre-Construction Meeting was held on August 11th and a Notice to Proceed effective date of August 16th was issued.

Contractor completed working at Milford Montague, Delaware Water Gap, Portland-Columbia, I-78, Easton Philipsburg and the New Hope Toll Bridge Facility. Contractor completed system integration, interface and setting up the Sequence of Operation of the Commission wide Building Management System at all six Toll Bridge Facilities. Training workshop was completed on December 11, 2018, Substantial Completion was reached December 31, 2018, a second training session was conducted at Easton Phillipsburg and New Hope Facilities on February 13th and 27th respectively, and completed the Project Close-Out Phase. This Project is being closed.

JOB ORDER CONTRACTING

JOB ORDER CONTRACTING PROGRAM MANAGER
Contract No. C-727A

Gordian Group's activities included attendance at the Kick-Off Meetings, setting up the information management software and providing program management services in support of individual job orders.

JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY AND CIVIL WORK - NORTH REGION
Contract No. T/TS-734A

A Kick-Off Meeting was held on July 24, 2019 and was attended by Mount Construction Company and Gordian Group along with representatives from Commission staff.

JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY AND CIVIL WORK - SOUTH REGION
Contract No. T/TS-735A

A Kick-Off Meeting was held on July 24, 2019 and was attended by Mount Construction Company and Gordian Group along with representatives from Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 23, 2019
PROJECT STATUS REPORT

JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION
Contract No. T/TS-736A

A Kick-Off Meeting was held on July 24, 2019 and was attended by RCC Builders & Developers and Gordian Group along with representatives from Commission staff.

JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - SOUTH REGION
Contract No. T/TS-737A

A Kick-Off Meeting was held on July 24, 2019 and was attended by RCC Builders & Developers and Gordian Group along with representatives from Commission staff.

GENERAL ENGINEERING CONSULTANT 2015-2020
ANNUAL INSPECTIONS
C-684A

As the Commission's General Engineering Consultant (GEC), Van Cleef Engineering Associates, LLC, (formerly Cherry, Weber & Associates) (VCEA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. VCEA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended VCEA's contract to perform GEC services and inspections in 2017 & 2018. On November 19, 2018, the Commission, via Resolution 4045-10-18, extended VCEA's contract to perform GEC services and inspections in 2019 & 2020, the second and final of two 2-year optional extensions in the original contract.

A kick-off meeting was held on March 18 for the 2019 Toll Bridge Inspections at the I-78 Toll Bridge Maintenance Garage and attended by representatives from North, Central and South Regional Maintenance, the Deputy Director of Maintenance, Engineering, the Director of Tolling, the Senior Director of Maintenance and Toll Operations, and VCEA. Interim inspections of all required Toll-Supported Bridges are complete. Inspections have been completed at all Toll Bridges. A progress meeting was held on June 5 at the Easton – Phillipsburg Toll Bridge with attendees from VCEA, Commission Engineering Staff, and Maintenance. Facilities inspections (except Trenton – Morrisville) were held on June 12 at New Hope - Lambertville and Interstate 78, June 21 at Milford – Montague and Portland – Columbia, and June 26 at Easton – Phillipsburg and Delaware Water Gap. Representatives from VCEA, SJH (Subconsultant & Architect), Commission Engineering Staff, Deputy Director of Maintenance and Maintenance Supervisors were present at facility inspections.

As a follow-up to the progress meeting on June 5, VCEA performed additional inspections on June 14 at three Toll-Supported Bridges. Loose / missing stones at the base of Pier 3 at Washington Crossing TSB and Pier 5 at New Hope – Lambertville TSB were inspected and the

NJ retaining wall on the north side of the Uhlerstown – Frenchtown TSB was also inspected. A report of findings was provided to the Commission.

A progress meeting was held on August 2 at the Trenton – Morrisville Administration Building. On August 12, VCEA performed a first cycle inspection on the new Scudder Falls Toll Bridge, Pennsylvania Canal Overpass, and Taylorsville Road Overpass. The Commission has received SI&A information from the bridge designer, Michael Baker, and is coordinating with VCEA to enter the information in the PennDOT BMS2 system. Sign retro-reflectivity testing will be performed in September or early October.

VCEA is working on the draft Maintenance Report and Annual Inspection Report. The draft Maintenance report will be submitted to the Commission in mid-September.

2015-2016 TRAFFIC ENGINEERING CONSULTANT

Contract No. C-686A

Pennoni Engineers prepared a five (5) year traffic and revenue forecast to support the Commission's 2019 bond offering. In addition to preparing the report, Pennoni participated on multiple calls and meetings with the Commission's Bond team, as well as participated on presentations to the various rating agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of July/August 2019	1-42

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF July 2019

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of July 2019, the radio system experienced trunking issues out of the Stockton Tower due to communications outage.

- During the month of July 2019, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have been working with personnel who manage the Solebury and Stockton Towers to prepare for the extension of the Stockton Tower and installation of radio equipment at both sites. Currently we are waiting for required permits to be issued.

- PSBS received new mobile radios for the new Commission vehicles ordered to replace those taken out of service or reassigned.

- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.

- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of July 2019, PSBS personnel worked with General Supply (Commission's locksmith) to address various door lock issues.

- During the month of July 2019, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors. PSBS has issued badges for the summer employees.

- During the month of July 2019, Schneider Electric performed preventive maintenance on all access control doors at the toll bridge facilities.

- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF July 2019

Public Safety & Bridge Security

- During the month of July 2019, PSBS staff continued installing new monitors at the bridge shelters. These monitors allow for the simultaneous viewing of cameras from the ESS systems and commission email/documents.

- During the month of July 2019, PSBS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects.

- During the month of July 2019, PSBS personnel continued working with Engineering on the new Scudder Falls facility, Administration Building and the design renovations to the Trenton Morrisville administration building.

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

- PSBS personnel worked during, and after normal working hours on numerous issues and problems raised by Commission members.

- The PSBS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.

- During the month of July 2019, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed thirty-one video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

Miscellaneous

- On July 8th 2019, PSBS Staff met with Schneider Electric to review and finalize report layouts with in Genetec Mission Control

- On July 11th 2019, PSBS personnel attended the Staff and Operations Meeting

- On July 16th 2019, PSBS Staff met with Quiet Kat, members of DRJTBC demo Quiet Kat all terrain electric bike as an alternative means of patrolling the Scudder Falls campus

- On July 18th 2019, PSBS attended the Workplace Safety Committee Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF July 2019

- On July 22nd 2019, PSBS staff met with members on NJDOT, the discussion was focused on video analytics and past lessons learned.

- On July 23rd 2019, PSBS staff met with signal service, the discussion focused on microwave technology that can aid in detecting oversized vehicles approaching the toll supported bridges.

- On July 25th 2019, PSBS Staff held a biweekly meeting with Schneider Electric to review BD-724A phase projects.

- On July 25th 2019, PSBS staff held a meeting with bridge security assistant coordinators

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF August 2019

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of August 2019, the radio system experienced trunking issues out of the Stockton Tower due to communications outage.

- During the month of August 2019, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have been working with personnel who manage the Solebury and Stockton Towers to prepare for the extension of the Stockton Tower and installation of radio equipment at both sites. Currently we are waiting for required permits to be issued.

- PSBS received new mobile radios for the new Commission vehicles ordered to replace those taken out of service or reassigned.

- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.

- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of August 2019, PSBS personnel worked with General Supply (Commission's locksmith) to address various door lock issues.

- During the month of August 2019, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors. PSBS has issued badges for the summer employees.

- During the month of August 2019, Schneider Electric performed preventive maintenance on all access control doors at the toll bridge facilities.

- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF August 2019

Public Safety & Bridge Security

- During the month of August 2019, PSBS staff continued installing new monitors at the bridge shelters. These monitors allow for the simultaneous viewing of cameras from the ESS systems and commission email/documents.

- During the month of August 2019, PSBS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects.

- During the month of August 2019, PSBS personnel continued working with Engineering on the new Scudder Falls facility, Administration Building and the design renovations to the Trenton Morrisville administration building.

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

- PSBS personnel worked during, and after normal working hours on numerous issues and problems raised by Commission members.

- The PSBS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.

- During the month of August 2019, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed forty-one video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

Miscellaneous

- On August 8th 2019, PSBS Staff met with Schneider Electric to review and finalize report layouts with in Genetec Mission Control

- On August 13th 2019, PSBS staff participated in the first annual Career exploration day

- On August 15th 2019, PSBS attended the Workplace Safety Committee Meeting.

- On August 15th 2019, PSBS staff met with Genetec, the discussion focused on intelligent traffic systems

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF August 2019

- On August 19th 2019, PSBS staff completed a walkthrough and developed a scope of work for the installation of security equipment on the Lumberville Raven Rock pedestrian bridge

- On August 8th, 22nd 2019, PSBS Staff held a biweekly meeting with Schneider Electric to review BD-724A phase projects.

- On August 28th 2019, PSBS staff attended a meeting with the executive staff, the discussion focused on the Security of the Scudder Falls administration building

Delaware River Joint Toll Bridge Commission

ESS Request Video

Report Run Date: 8/1/2019

Report Month: 7/1/2019- 7/31/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2060	7/1/19	PSP Belfast	Tpr. Matthew Brown	I78	Motor Vehicle Accident	Matt Skrebel
2061	7/1/19	DRJTBC	ESS Nelson	MM	Other	Ryan Nelson
2062	7/2/19	NJSP Kingwood	Tpr. Hurley #7634	Centre Bridge-Stockton	Hit & Run MVA	Matt Skrebel
2063	7/3/19	DRJTBC	Sgt Doyle	TM	Motor Vehicle Accident	Kevin Clark
2064	7/3/19	Drjtbc	James Montgomery	Riverton-Belvidere	Motor Vehicle Accident	Mark Leary Jr
2065	7/6/19	DRJTBC	K. Raike	TM	Motor Vehicle Accident	Kevin Raike
2066	7/7/19	NJSP	SFC. Brian Miller	Scudder Falls	Bridge Jumper	Michael Rizza
2068	7/8/19	DRJTBC	D Stites - PCC	EP	Motor Vehicle Accident	Denis Stites
2071	7/8/19	DRJTBC	M. Wahl	DWG	Motor Vehicle Accident	Michael Wahl
2072	7/9/19	DRJTBC	Matt Skrebel	EP	Hit & Run MVA	Matt Skrebel
2073	7/10/19	Greenwich Twp. Police Dept.	Det. Lazier	EP	Burglary	Matt Skrebel
2074	7/10/19	DRJTBC	Matt Skrebel	Scudder Falls	Other	Matt Skrebel
2075	7/10/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2076	7/12/19	PSP Troop N. Hazelton	Cpl. Eric Fetterman	DWG	Stolen Vehicle	Matt Skrebel
2077	7/12/19	DRJTBC	A. León	Washington Crossing	Motor Vehicle Accident	Ariel Leon
2078	7/13/19	DRJTBC	A. León	TM	Motor Vehicle Accident	Ariel Leon
2079	7/16/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2080	7/18/19	DRJTBC	D Stites - PCC	DWG	Motor Vehicle Accident	Denis Stites
2081	7/17/19	DRJTBC	D Stites - PCC	Washington Crossing	Motor Vehicle Accident	Denis Stites
2082	7/19/19	DRJTBC	Lt. Catto	TM	Commission Damage	Matt Skrebel
2083	7/20/19	DRJTBC	Nicholas Knechel	PC	Motor Vehicle Accident	Nicholas Knechel
2084	7/21/19	DRJTBC	Joseph Trinian III	TM	Motor Vehicle Accident	Joseph Trinian
2085	7/22/19	DRJTBC	D Stites - PCC	TM	Theft	Denis Stites

Delaware River Joint Toll Bridge Commission

ESS Request Video

Report Run Date: 8/1/2019

Report Month: 7/1/2019- 7/31/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2086	7/22/19	DRJTBC	D Stites - PCC	TM	Motor Vehicle Accident	Denis Stites
2087	7/23/19	DRJTBC	Matt Skrebel	DWG	Motor Vehicle Accident	Matt Skrebel
2088	7/25/19	DRJTBC	M. Jones	TM	Other	Matt Jones
2089	7/27/19		A. León	Washington Crossing	Motor Vehicle Accident	Ariel Leon
2090	7/26/19	DRJTBC	D Stites - PCC	Calhoun St.	Hit & Run MVA	Denis Stites
2091	7/30/19	DRJTBC	Nicholas Knechel	Scudder Falls	Motor Vehicle Accident	Nicholas Knechel
2092	7/31/19	DRJTBC	PCC Mgr Ken Terry	Northampton	Internal Investigation	Denis Stites
2093	7/31/19	Milford Borough Police	Chief Matthew McCormack	MM	Police Investigation	Denis Stites
	Total for Month:	**31**				

Delaware River Joint Toll Bridge Commission

ESS Request Video

Report Run Date: 9/2/2019

Report Month: 8/1/2019- 8/31/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2094	8/1/19	Ewing Township Police	Lt Karl Bartkowski	Scudder Falls	Police Investigation	Denis Stites
2095	8/3/19	DRJTBC	Michael Rizza	DWG	Motor Vehicle Accident	Michael Rizza
2096	8/4/19	DRJTBC	Joseph Trinian	TM	Motor Vehicle Accident	Joseph Trinian
2097	8/5/19	Falls Township Police Department	Detective Sergeant Raymond Fanelli	Calhoun St.	Police Investigation	Denis Stites
2098	8/7/19	Morrsiville PD	Officer Justin Bickhardt	Calhoun St.	Sexual Assault	Mark Leary Jr
2099	8/7/19	NJSP - Sussex Station	Detective Steven Deckert	MM	Burglary	Nicholas Knechel
2100	8/7/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2101	8/8/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2102	8/8/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2103	8/14/19	DRJTBC	M. Leary Jr	I78	Motor Vehicle Accident	Mark Leary Jr
2104	8/15/19	DRJTBC	Matt Skrebel	Uhlerstown-French town	Motor Vehicle Accident	Matt Skrebel
2105	8/15/19	Greenwich Township Police Dept.	Det. Chris Tasiopoulos	EP	Theft	Matt Skrebel
2106	8/16/19	DRJTBC	Michael Rizza	Washington Crossing	Overweight Crossing	Michael Rizza
2107	8/16/19	DRJTBC	M. Jones	I78	Motor Vehicle Accident	Matt Jones
2108	8/17/19	DRJTBC	M. Jones	TM	Other	Matt Jones
2109	8/16/19	Bucks County DA	Det. LT. Robert Gorman	Calhoun St.	Police Investigation	Kevin Raike
2110	8/18/19	DRJTBC	M. Jones	DWG	Other	Matt Jones
2111	8/19/19	DRJTBC	M. Leary Jr	DWG	Motor Vehicle Accident	Mark Leary Jr
2112	8/20/19	DRJTBC	LT. Fey	I78	Motor Vehicle Accident	Kevin Clark
2113	8/20/19	PA State Park Ranger	Ranger Jared Pierce	Washington Crossing	Sexual Assault	Kevin Clark
2114	8/21/19	DRJTBC	Nicholas Knechel	Washington Crossing	Motor Vehicle Accident	Nicholas Knechel
2115	8/21/19	DRJTBC	Matt Skrebel	DWG	Stolen Vehicle	Matt Skrebel

Delaware River Joint Toll Bridge Commission

ESS Request Video

Report Run Date: 9/2/2019

Report Month: 8/1/2019- 8/31/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2116	8/22/19	DRJTBC	Nicholas Knechel	Lower Trenton	Motor Vehicle Accident	Nicholas Knechel
2117	8/22/19	DRJTBC	Nicholas Knechel	Northampton	Motor Vehicle Accident	Nicholas Knechel
2118	8/23/19	NJSP	Brian Miller	Uhlerstown-French town	Overweight Crossing	Kevin Clark
2119	8/23/19	DRJTBC	M Hartigan	Riverton-Belvidere	Motor Vehicle Accident	Kevin Clark
2120	8/23/19	DRJTBC	Jim Montgomery	Washington Crossing	Motor Vehicle Accident	Michael Wahl
2121	8/23/19	DRJTBC	M. Leary Jr	PC	Motor Vehicle Accident	Mark Leary Jr
2122	8/26/19	DRJTBC	M. Leary Jr	TM	Other	Mark Leary Jr
2123	8/26/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2124	8/26/19	DRJTBC	Matt Skrebel	TM	Other	Matt Skrebel
2125	8/26/19	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
2126	8/27/19	DRJTBC	Nicholas Knechel	I78	Fire	Nicholas Knechel
2127	8/28/19	DRJTBC	Sgt Capaldi	TM	Bridge Jumper	Kevin Clark
2128	8/29/19	DRJTBC	M. Leary Jr	Northampton	Motor Vehicle Accident	Mark Leary Jr
2129	8/29/19	DRJTBC	M. Leary Jr	Washington Crossing	Motor Vehicle Accident	Mark Leary Jr
2130	8/30/19	DRJTBC	Nicholas Knechel	I78	Motor Vehicle Accident	Nicholas Knechel
2131	8/30/19	DRJTBC	Matt Skrebel	Uhlerstown-French town	Motor Vehicle Accident	Matt Skrebel
2132	8/30/19	DRJTBC	Matt Skrebel	Washington Crossing	Motor Vehicle Accident	Matt Skrebel
2133	8/30/19	DRJTBC	M. Jones	TM	Motor Vehicle Accident	Matt Jones
2134	8/31/19	City of Lambertville PD	Det. Matthew Bast	NHL-TS	Police Investigation	Nicholas Knechel
	Total for Month:	**41**				

JUNE 2019

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	37
Delaware Water Gap 41	0	0	3	1	6	3	36	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	0	0	1	0	0	2
Riverton – Belvidere 44	0	0	0	0	0	0	9	1
Rt 22 EP 45	0	0	1	0	2	0	104	0
Northampton St 46	0	0	1	1	1	0	8	0
I-78 47	0	1	8	1	26	12	107	0
Riegelsville 48	0	0	0	0	0	0	1	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	4	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	8	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	1	0	5	0
New Hope Lambertville Toll 53	0	0	0	0	2	0	30	0
New Hope Lambertville 54	0	0	1	0	0	0	14	1
Washington Crossing 55	0	0	0	0	2	0	7	0
Scudder Falls 56	0	1	2	0	0	0	3	1
Calhoun St 57	0	0	0	0	0	1	1	0
Lower Trenton 58	0	0	1	0	2	0	3	0
Morrisville Trenton 59	0	1	1	0	3	0	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	216	175	712
Pennsylvania State Police	173	112	356

JULY 2019

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	1	0
Delaware Water Gap 41	0	1	1	0	3	1	49	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	1	1	0	0	0	0	0
Riverton – Belvidere 44	0	0	0	0	1	0	8	0
Rt 22 EP 45	0	1	3	0	1	0	91	0
Northampton St 46	0	0	0	0	0	0	8	0
I-78 47	0	0	7	1	34	10	135	0
Riegelsville 48	0	0	0	0	0	0	1	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	8	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	11	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	0	0
New Hope Lambertville 54	0	0	1	0	0	0	10	0
Washington Crossing 55	0	1	2	0	0	0	3	0
Scudder Falls 56	0	1	2	0	3	0	4	0
Calhoun St 57	0	1	1	0	0	0	1	0
Lower Trenton 58	0	0	0	0	0	0	2	0
Morrisville Trenton 59	0	2	3	1	1	5	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	279	126	693
Pennsylvania State Police	130	78	394

July 2019 Overweight Crossings-Central Region

7/31/2019

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	79	3	0	3	3	2	1	0	0	0	0	0
Northampton St.	546	1	1	0	1	0	1	0	0	0	0	0
Riegelsville	175	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	23	1	0	1	1	1	0	0	0	0	0	0
July Totals	**823**	**5**	**1**	**4**	**5**	**3**	**2**	**0**	**0**	**0**	**0**	**0**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	386	26	9	16	13	8	6	3	1	2	0	11
Northampton St.	3340	26	25	0	5	2	3	15	2	13	0	6
Riegelsville	944	6	4	4	3	3	0	2	2	0	0	0
Uhlerstown - Frenchtown	296	14	0	14	10	7	1	2	2	0	0	3
Year to Date Totals	**4966**	**72**	**38**	**34**	**31**	**20**	**10**	**22**	**7**	**0**	**0**	**20**

July 2019 Overweight Crossings-Southern Region

7/31/2019

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Lower Trenton	0	29	0	25	1	1	0	24	7	17	0	0
Calhoun Street	0	4	2	1	0	0	0	2	0	2	0	1
Washington Crossing	0	6	5	1	1	1	0	5	1	4	0	0
New Hope Lambertville	0	5	2	1	2	2	0	1	0	1	0	0
Centre Bridge Stockton	0	0	0	0	0	0	0	0	0	0	0	0
July Totals	**0**	**44**	**9**	**28**	**4**	**4**	**0**	**32**	**8**	**24**	**0**	**1**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Lower Trenton	0	183	0	179	5	5	0	169	86	83	0	5
Calhoun Street	0	39	34	4	11	7	4	25	13	12	0	2
Washington Crossing	0	58	27	31	32	20	12	16	6	10	0	10
New Hope Lambertville	0	28	23	3	9	8	1	13	8	5	0	4
Centre Bridge Stockton	0	4	0	4	3	3	0	1	1	0	0	0
Year to Date Totals	**0**	**312**	**84**	**221**	**60**	**43**	**17**	**224**	**114**	**110**	**0**	**21**

August 2019 Overweight Crossings-Central Region

8/31/2019

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	54	2	0	2	2	2	0	0	0	0	0	0
Northampton St.	620	4	4	0	0	0	0	1	0	1	0	3
Riegelsville	163	1	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	67	2	1	1	1	1	0	1	1	0	0	0
August Totals	**904**	**9**	**5**	**3**	**3**	**3**	**0**	**2**	**1**	**1**	**0**	**3**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	212	16	7	7	8	4	5	3	1	2	0	6
Northampton St.	3340	23	23	0	4	2	2	13	2	11	0	6
Riegelsville	536	5	4	3	2	2	0	2	2	0	0	0
Uhlerstown - Frenchtown	219	9	0	9	6	3	1	1	1	0	0	2
Year to Date Totals	**5546**	**53**	**34**	**19**	**20**	**11**	**8**	**19**	**6**	**13**	**0**	**14**

August 2019 Overweight Crossings-Southern Region

8/31/2019

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Lower Trenton	5	17	0	17	2	2	0	15	1	14	0	0
Calhoun Street	43	4	4	0	3	2	1	1	0	1	0	0
Washington Crossing	182	19	12	7	8	6	2	10	0	10	0	1
New Hope Lambertville	86	5	4	1	2	2	0	3	1	2	0	0
Centre Bridge Stockton	7	1	0	1	1	1	0	0	0	0	0	0
August Totals	**323**	**46**	**20**	**26**	**16**	**13**	**3**	**29**	**2**	**27**	**0**	**1**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Lower Trenton	25	196	0	196	7	7	0	184	87	97	0	5
Calhoun Street	515	42	38	4	14	9	5	26	13	13	0	2
Washington Crossing	711	77	39	38	40	26	14	26	6	20	0	11
New Hope Lambertville	548	31	27	4	11	10	1	16	9	7	0	4
Centre Bridge Stockton	34	5	0	5	4	4	0	1	1	0	0	0
Year to Date Totals	**1833**	**351**	**104**	**247**	**76**	**56**	**20**	**253**	**116**	**137**	**0**	**22**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Northampton Street**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked	336	340	336	336	1348
Patrols	168	172	168	168	676
Overweight Crossings	0	0	1	0	1
Overweights Refused	130	149	125	142	546
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	1	1	1	4
Fire Dept. Requested	0	0	0		0
Public Interaction	307	208	368	190	1073
Traffic Control	70	51	77	56	254
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	6	6	7	7	26
Miscellaneous	2	6	7	4	19

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riegelsville**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked	312	320	294	312	1238
Patrols	156	160	147	154	617
Overweight Crossings	0	0	0	0	0
Overweights Refused	45	48	36	46	175
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	0	0	1	2
Fire Dept. Requested	0	0	0	0	0
Public Interaction	96	60	73	67	296
Traffic Control	16	15	17	5	53
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	5	0	0	1	6
Miscellaneous	1	3	3	1	8

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Milford-Upper Black Eddy**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Frenchtown-Uhlerstown**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked	0	14.5	12	24	50.5
Patrols	0	8	10	24	42
Overweight Crossings	0	0	0	1	1
Overweights Refused	0	12	2	9	23
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	1	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	12	5	19	36
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Belvidere-Riverton**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked	168	168	168	168	672
Patrols	84	84	84	86	338
Overweight Crossings	0	1	1	1	3
Overweights Refused	20	26	20	13	79
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	1	1
State / Local Police Requested	4	8	2	6	20
Fire Dept. Requested	0	0	0	0	0
Public Interaction	64	67	65	63	259
Traffic Control	4	6	0	0	10
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	1	0	0	0	1
Miscellaneous	8	9	7	8	32

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Portland Columbia - Pedestrian Bridge**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 27-Jul	TOTAL
Hours Worked					0
Patrols	14	14	14	14	56
Overweight Crossings					0
Overweights Refused					0
Motorist Aid					0
Medical Assistance					0
First Aid Rendered					0
State / Local Police Requested					0
Fire Dept. Requested					0
Public Interaction					0
Traffic Control					0
Jumpers					0
Assaults					0
Other					0
Miscellaneous					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Northampton Street**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	336	336.5	336	336	1008.5
Patrols	168	168	168	168	504
Overweight Crossings	0	2	1	2	5
Overweights Refused	183	190	201	212	603
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	3	1	2	5
Fire Dept. Requested	0	0	0	0	0
Public Interaction	241	227	447	263	937
Traffic Control	68	91	108	121	320
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	7	8	7	7	29
Miscellaneous	8	3	6	6	23

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riegelsville**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	328	312	312	312	936
Patrols	163	156	152	158	466
Overweight Crossings	0	0	0	0	0
Overweights Refused	26	52	42	58	152
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	90	84	99	99	282
Traffic Control	14	24	11	11	46
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	2	2	4
Miscellaneous	4	0	2	2	8

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Milford-Upper Black Eddy**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	12	12	24
Patrols	0	0	6	6	12
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	6	6	12
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Frenchtown-Uhlerstown**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	77.5	39.5	67.25	36	142.75
Patrols	40	20	39	12	12
Overweight Crossings	0	0	2	2	4
Overweights Refused	28	8	30	35	101
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	2	2	4
Fire Dept. Requested	0	0	0	0	0
Public Interaction	40	17	41	18	116
Traffic Control	0	2	5	11	18
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	1	0	1
Miscellaneous	0	0	2	0	2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Belvidere-Riverton**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	168	168	168	168	672
Patrols	84	83	78	81	242
Overweight Crossings	3	1	3	2	9
Overweights Refused	14	30	31	37	112
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	8	5	8	0	21
Fire Dept. Requested	0	0	0	0	0
Public Interaction	61	60	79	69	269
Traffic Control	0	6	12	17	35
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	2	0	0
Miscellaneous	6	4	8	3	21

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Portland Columbia - Pedestrian Bridge**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 3-Aug	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked					
Patrols	14	14	14	14	
Overweight Crossings					
Overweights Refused					
Motorist Aid					
Medical Assistance					
First Aid Rendered					
State / Local Police Requested					
Fire Dept. Requested					
Public Interaction					
Traffic Control					
Jumpers					
Assaults					
Other					
Miscellaneous					

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Centre-Bridge Stockton**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked		0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **New Hope - Lambertville**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	488	264	276	528	1556
Patrols	145	152	155	164	616
Overweight Crossings	0	3	2	0	5
Overweights Refused	37	18	15	14	84
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	3	2	0	5
Fire Dept. Requested	0	0	0	0	0
Public Interaction	148	165	126	121	560
Traffic Control	0	3	2	0	5
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other		0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Washington Crossing**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	156	168	168	240	732
Patrols	142	80	82	112	416
Overweight Crossings	3	2	0	0	5
Overweights Refused	40	31	22	19	112
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	2	0	0	5
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	42	24	14	27	107
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Calhoun Street**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	568	288	288	480	1624
Patrols	145	157	149	168	619
Overweight Crossings	2	1	1	0	3
Overweights Refused	12	22	21	18	73
Motorist Aid	17	2	0	1	20
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	2	1	1	0	4
Fire Dept. Requested	0	0	0	0	0
Public Interaction	23	11	9	16	59
Traffic Control	2	3	2	1	8
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lower Trenton**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	24	20	16	24	84
Patrols	12	9	8	6	35
Overweight Crossings	8	9	7	5	29
Overweights Refused	3	0	5	0	8
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	5	2	2	12
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	8	9	7	5	29
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lumberville - Raven Rock**

MONTH **July** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 6-Jul	WEEK OF 13-Jul	WEEK OF 20-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Centre-Bridge Stockton**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	30	16	28	74
Patrols	0	10	8	12	30
Overweight Crossings	0	1	0	0	1
Overweights Refused	0	3	3	1	7
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	1	0	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	35	0	17	52
Traffic Control	0	2	0	0	2
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **New Hope - Lambertville**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	440	264	264	292	1260
Patrols	156	144	152	164	616
Overweight Crossings	2	2	0	1	5
Overweights Refused	21	9	28	28	86
Motorist Aid	1	0	0	0	1
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	4	3	0	1	8
Fire Dept. Requested	0	0	0	0	0
Public Interaction	270	185	144	123	722
Traffic Control	3	14	0	0	17
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	12	15	0	0	27
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Washington Crossing**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	204	168	168	168	708
Patrols	98	78	77	80	333
Overweight Crossings	4	6	4	5	19
Overweights Refused	50	53	32	47	182
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	4	6	4	5	19
Fire Dept. Requested	0	0	0	0	0
Public Interaction	151	84	99	79	413
Traffic Control	27	47	24	12	110
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	13	4	9	8	34
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Calhoun Street**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	480	320	300	240	1340
Patrols	192	152	138	116	598
Overweight Crossings	2	0	1	1	4
Overweights Refused	12	6	19	6	43
Motorist Aid	0	0	1	0	1
Medical Assistance	0	1	0	0	1
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	2	3	2	0	7
Fire Dept. Requested	0	0	0	0	0
Public Interaction	66	55	41	29	191
Traffic Control	2	2	4	0	8
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	2	2
Miscellaneous	5	0	0	0	5

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lower Trenton**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	36	24	16	24	100
Patrols	18	0	0	0	18
Overweight Crossings	4	6	3	4	17
Overweights Refused	2	0	3	0	5
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	4	3	1	3	11
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	4	6	3	4	17
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lumberville - Raven Rock**

MONTH **August** YEAR **2019**

ACTIVITY/SERVICE	WEEK OF 10-Aug	WEEK OF 17-Aug	WEEK OF 24-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	0	0	0
Patrols	7	5	9	5	26
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

AC Bridge Activities JuLY 2019

2019

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	46	29	0	0	1	0
Calhoun Street	103	4	5	0	0	1
Scudder Falls	174	0	7	1	7	
Washington Crossing	80	5	4	0	0	0
New Hope Lambertville	70	5	0	0	0	0
Centre Bridge Stockton	15	0	0	0	0	0
Lumberville RavenRock	37	0	0	0	0	0
Uhlersown Frenchtown	40	1	0	0	0	0
Upper Black Eddy Milford	45	0	0	0	0	0
Riegelsville	122	1	0	0	0	0
Northampton St.	130	1	1	0	0	0
Riverton Belvidere	67	4	0	0	0	0
Portland Columbia	18	0	0	0	0	0
Totals	**947**	**50**	**17**	**1**	**8**	**1**

AC Bridge Activities August 2019

2019

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	55	17	1	0	1	0
Calhoun Street	112	4	0	0	0	0
Scudder Falls	192	0	6	0	11	0
Washington Crossing	79	19	4	0	0	0
New Hope Lambertville	60	5	0	0	0	0
Centre Bridge Stockton	15	1	0	0	0	0
Lumberville RavenRock	29	0	0	0	0	0
Uhlersown Frenchtown	42	4	1	0	0	0
Upper Black Eddy Milford	45	0	0	0	0	0
Riegelsville	130	0	1	0	0	0
Northampton St.	135	7	2	0	0	0
Riverton Belvidere	61	8	1	0	0	0
Portland Columbia	22	0	0	0	0	0
Totals	**977**	**65**	**16**	**0**	**12**	**0**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of July/August 2019	1-12

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 23, 2019

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JULY/AUGUST 2019

- Attended Human Resource Department new hire orientation meeting and held at New Hope Toll Facility.

- Attended C-704A-1, Construction Inspection Task Order Agreement, NH-L Toll Salt Storage Building - CM/CI Services, Progress Meeting held at New Hope Toll Bridge.

- Participated in interviews for Scudders Falls Maintenance Worker positions held at Trenton Morrisville Toll Bridge.

- Participated in interviews for new Administration Custodial Worker positions held at Trenton Morrisville Toll Bridge.

- Attended "Conflict Resolution/De-Escalation/Customer Service/Toll Robbery Training". Held at New Hope Toll facility.

- Attended Career Exploration Day for summer employees held at New Hope Toll Bridge Facility.

- Attended 2020 Budget Review meeting held at Trenton Morrisville Toll Bridge Facility.

- Attended meeting to discuss twelve hour shift accruals and overtime staffing held at New Hope Toll Bridge.

- Attended Toll Lieutenants meeting held at Easton Phillipsburg Toll Bridge. Facility topic discussed ADP Portal,

- Attended Regional Maintenance Supervisors meeting held at New Hope Lambertville Toll Bridge Facility.

- Attended C-519A-Southern Ops & Southern Maintenance Facilities (Program Update +.Phase 1 & 2 Update) held at New Hope Toll Bridge Facility.

- Attended meeting with Southern Operations staff to discuss cleaning and maintenance of Scudders Falls, Public Safety, Bridge Monitors and Administration Buildings held at New Hope Toll Bridge Facility.

- Senior Director held meetings with staff to discuss next year budget completion held at Easton Phillipsburg Toll Bridge.

- Senior Director reviewed and approved various invoices for Guiderail Attenuator repairs completed by J. Fletcher Creamer.

- Senior Director attended meetings with Fleet Management staff to discuss Patrol Van up fitting and vehicle specifications.

- Reviewed the Accident Log/Property Damage Reports for the month of July/August 2019. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.

- Reviewed assistance to motorist by Toll Officers during the month of July/August 2019. Forwarded the monthly report to the Executive Director of Operations.

- Prepared monthly Maintenance and Toll report for July/August 2019 staff agenda meeting held at New Hope Lambertville administration meeting.

- Prepared and forwarded report of Use of Commission Facilities for the month of July/August 2019 to the Deputy Executive Director of Operations.

Maintenance Operations

- Director of Maintenance completed 2020 next year budget entries into Munis system and forwarded Increase Budget Request Forms to accounting department.

- Director of Maintenance and Deputy Director of Maintenance continued site visits to various facilities.

- Director of Maintenance scheduled interviews for maintenance and custodians positions for new Scudders Falls complex.

- Director of Maintenance attended Career Exploration Day at New Hope Toll Bridge Facility.

- Trenton Morrisville Maintenance crews assisted GEC contractor with Trenton Morrisville bridge inspections.

- Trenton Morrisville Maintenance crews assisted Carr and Duff with lane closures while making repairs to Lower Trenton Makes sign.

- Trenton Morrisville Maintenance crews continued cleanup of new maintenance garage site on Woodbourne St. in Langhorne Pa.

- Trenton Morrisville maintenance crews continue mowing and landscaping projects within Commission jurisdiction.

- Trenton Morrisville Maintenance Crews checked and cleaned all drain and inlets as needed.

- Trenton-Morrisville maintenance crews continued crack sealing roadways with hot asphalt sealant as needed

- Trenton-Morrisville maintenance crews continued repairing potholes on roadways within Commission jurisdictions as needed.

- New Hope Maintenance crews repaired damaged foot walk planks at Washington Crossings Toll Supported Bridge.

- New Hope Maintenance crews removed graffiti from pier one on Pennsylvania side at New Hope Toll Bridge.

- New Hope Maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- New Hope Maintenance crew's repaired drains in New Hope Lambertville Toll parking lot by saw cutting and removing damaged area and installing new black top.

- New Hope maintenance crew's completed permanent concrete repairs to main river bridge deck in North and Southbound lanes.

- New Hope maintenance crew's continued repairing potholes at New Hope Toll Supported Bridge with new Aqua Phalt concrete and asphalt patch material.

- New Hope maintenance crew's replaced missing bolts at Washington Crossings Toll Supported Bridge.

- I-78 maintenance crews constructed a new retaining wall in the I-78 Welcome Center entrance.

- I-78 Maintenance crews made replaced rusted air compressor coolant lines on sterling crash vehicle.

- I-78 Maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- I-78 maintenance crews continue mowing and landscaping projects within Commission jurisdiction.

- I-78 maintenance crew's continued crack sealing roadways with hot asphalt as needed.

- I-78 maintenance crews continued repairing potholes on I-78 roadway and ramps with Aqua Phalt concrete and asphalt patch material.

- I-78 Maintenance Crews checked all drain and inlets and cleaned as needed.

- I-78 Maintenance Crews replaced highway signs that were knocked down from accidents.

- Easton Phillipsburg Maintenance crews installed 150 feet of new sidewalk next to Sergeants office on Toll Plaza.

- Easton Phillipsburg Maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- Easton Phillipsburg maintenance crews black topped catch basin in Easton Phillipsburg parking lot.

- Easton Phillipsburg maintenance crews began project to install a new flower bed in front of Welcome to Phillipsburg sign.

- Easton-Philipsburg maintenance crews made repairs to Belvidere, Riegelsville and Milford Toll supported Bridge shelters.

- Easton-Phillipsburg maintenance crews continue mowing and landscaping projects within Commission jurisdiction.

- Easton-Phillipsburg maintenance crews continued cleaning inlets and drains within jurisdiction.

- Easton Phillipsburg maintenance crews continued filling potholes on roadways and ramps with Aqua Phalt concrete and asphalt patch material.

- Portland-Columbia maintenance crew's repaired leaking Toll Plaza roof and repainted area.

- Portland Columbia maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- Portland-Columbia maintenance crew's replaced damaged fenders on attenuators on toll plaza.

- Portland-Columbia maintenance crews continued repairing potholes on roadways and ramps with Aqua Phalt concrete and asphalt patch material.

- Portland-Columbia maintenance crews replaced garage door sill plates on door one and four.

- Portland-Columbia maintenance crews replaced hydraulic motor on sweeper center boom.

- Delaware Water Gap maintenance crews began project to construct a new training room in the administration building garage parking bay.

- Delaware Water Gap maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- Delaware Water Gap maintenance crews continued repairing potholes on Route 80 and ramps with Aqua Phalt concrete and asphalt patch material.

- Delaware Water Gap maintenance crews continue to remove brush and debris from gate area to access under bridge.

- Milford-Montague maintenance crews replaced transmission cooling lines and strobe on Ford F250.

- Milford-Montague maintenance crews marked out underground conduit with cable finder for guide rail installation.

- Milford-Montague maintenance crews repaired washouts under New Jersey side of bridge by installing rip rap.

- Milford-Montague maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.

- Milford-Montague maintenance crews formed out area for new concrete pad for small shed in salt bin area.

- Milford-Montague maintenance crews continue to check and clean all inlets and storm drains.

- Milford-Montague maintenance crews continued repairs of potholes on bridge deck and roadway with new Aqua Phalt concrete and asphalt patch material.

Fleet Department

Training

- Fleet Supervisor Geronemo continues to work closely with IT Department to become more efficient with Maximo.

Vehicle & Equipment Status

- (8) Ford F250 Patrol Vehicles have arrived at Koch ready for delivery.
- Patrol Vehicle up fitting not finalized, DB and MH are working on..
- Spec for the four tandem Mack's ready for internal review
- Chevy 5500 & 6500 up fit spec sent to HA DeHart, Lancaster Truck, and EM Kutz for bid.
- New CAT 926 Wheel Loader delivered to TM 8-19-19. Load Rite tech was onsite 8-20-19 to install the scale system.
- Met with Chevy, Ford, and Dodge to review the pickup truck order. 19 vehicles in total are on list.
- HA DeHart/ ARM was awarded the up fitting of the three single axle Mack Granite trucks.
- Charging station for Smart Car purchased.
- Unfitting of four Mack tandem chassis almost ready. Three will be auger body with wings for SF, and one regular body.
- The TES department has requested one pickup from maintenance be designated to them to haul the fire training apparatus around as needed.

Vehicle & Equipment Repairs

- 2011 Escape still at Dutchman's undergoing the repair of the brake system.
- DWG had to replace the camera system on the Volvo L50H wheel loader $762.56
- SH Durango went in for AC repair twice with no resolve. Problem still remains, leaks coolant.
- Nat Amato requested a large order of Joma plow blades. LT wants to delay till next year's budget.
- TM's 2011 F-350 needed work done. Parts total $3638.44 TM did repair in house.
- I78 Sterling crash truck needed starter replaced. $269.00 for part. Repaired in house.
- EP's F-750 needed a DEF dosing valve and gasket. Parts and labor totaled $820.46.
- I78 made additional repairs to Sterling, $593.72 for core/ drain assembly. Labor done in house.
- Ford issued recalls to Escape model, all pool vehicles were taken in for recall repair.
- Two incidents of patrol vehicles damaged. Both were repaired. Light strip and rearview mirror.
- ARM had their tech onsite last week to finish the final tweaks on the 15 Macks we received. He will need to make one more trip to complete I was told. By 78 and DWG.
- Repair to 2014 Mack at I78 was $1423.07. It needed the A/C compressor replaced.

Other Items

- All registrations, EZ pass, insurance, and inspections are being processed by Fleet Department out of TM facility. RG is entering all information into Maximo as required.

Toll Operations

- Director of Toll held monthly Lieutenants meeting at I-78 Toll Bridge Facility. Topics discussed:
    - ADP Time Keeping
    - Transcore
    - Operations Issues
    - Twelve hour schedules
    - Staffing
    - Variances and misclassifications

- Director of Toll held Monthly Sergeants Meeting at I78 Toll Bridge Facility Topics Discussed:
    - ADP
    - Conflict Resolution Training
    - Counterfeit Bills
    - Training Classes
    - FMLA / Medical Leave
    - Communications
- Director of Toll completed next year budget entries for Toll Operations in Munis and submitted Budget Increase Request forms.
- Director of Toll and Deputy Director of Toll conducted interviews for Toll Collector positions and hired six new candidates.
- Director of Toll and Deputy Director of Toll attended Transcore meeting at Scudders Falls to test EZ Pass system.
- Director of Toll and Deputy Director of Toll continued site visits to Toll locations and met with Toll staff.
- Deputy Director of Toll continues to work with Inventory Control Specialists in Southern and Central and Northern Regions.
- Director of Toll and Deputy Director of Toll attended meeting with safety staff to discuss implementing safety measures to assist toll employees.
- Director continues to attend Electronic Toll Collection monthly Transcore maintenance meetings held at Trenton Morrisville facility.
- Director of Toll and Deputy Director of Toll continue to review monthly variance reports and suggest changes to reduce variances.

Southern Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville
Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	136	144	224	72	130	48	112					866
Bldg./Facilities Maintenance	784	552	480	856	777	1,369	1203	1,391					7,412
Grounds Maintenance	0	160	176	440	256	450	500	333					2,315
Road Maintenance	24	224	224	248	128	56	72	80					1,056
Snow/Ice Maintenance	215	414	374	224	72	0	0	0					1,299
Vehicle Maintenance	304	320	344	496	270	264	298	272					2,568
Miscellaneous	0	152	152	264	72	200	142	304					1,286
Total Man-hours	1,327	1,958	1,894	2,752	1,647	2,469	2,263	2,492	0	0	0	0	16,802

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	304	440	669	362	256	384	232					2,703
Bldg./Facilities Maintenance	856	612	640	749	582	524	568	824					5,355
Grounds Maintenance	32	240	360	515	649	456	528	328					3,108
Road Maintenance	80	344	636	533	458	176	88	632					2,947
Snow/Ice Maintenance	280	472	424	317	218	0	0	16					1,727
Vehicle Maintenance	128	336	408	397	362	154	232	232					2,249
Miscellaneous	56	278	344	381	330	174	128	72					1,763
Total Man-hours	1,488	2,586	3,252	3,561	2,961	1,740	1,928	2,336	0	0	0	0	19,852

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	40	176	136	22								390
Bldg./Facilities Maintenance	304	224	128	384	112								1,152
Grounds Maintenance	32	80	54	224	126								516
Road Maintenance	112	136	160	56	118								582
Snow/Ice Maintenance	263	196	206	0	0								665
Vehicle Maintenance	120	104	140	104	72								540
Miscellaneous	48	56	40	64	8								216
Total Man-hours	895	836	904	968	458	0	0	0	0	0	0	0	4,061

Central Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
Robert Varju, Regional Maintenance Supervisor, I-78
Mark W. Dilts, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	48	297	300	411	442	60	0	48					1,606
Bldg./Facilities Maintenance	901	881	851	818	689	622	708	645					6,115
Grounds Maintenance	205	418	468	563	496	662	740	990					4,542
Road Maintenance	64	339	418	395	392	256	256	72					2,192
Snow/Ice Maintenance	290	468	432	268	124	0	0	0					1,582
Vehicle Maintenance	324	506	471	491	250	232	248	216					2,738
Miscellaneous	188	459	408	367	172	264	410	256					2,524
Total Man-hours	2,020	3,368	3,348	3,313	2,565	2,096	2,362	2,227	0	0	0	0	21,299

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	240	263	148	299	16	0					966
Bldg./Facilities Maintenance	942	884	908	868	895	720	888	938					7,043
Grounds Maintenance	64	146	580	592	944	688	592	676					4,282
Road Maintenance	276	128	280	637	156	96	248	264					2,085
Snow/Ice Maintenance	448	396	393	231	148	0	0	72					1,688
Vehicle Maintenance	201	156	448	341	316	141	160	208					1,971
Miscellaneous	8	8	240	287	233	40	40	32					888
Total Man-hours	1,939	1,718	3089	3,219	2,840	1,984	1,944	2,190	0	0	0	0	18,923

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	96	0	30	120	80								326
Bldg./Facilities Maintenance	215	216	175	255	16								877
Grounds Maintenance	226	124	224	267	172								1,013
Road Maintenance	120	26	198	88	72								504
Snow/Ice Maintenance	226	189	105	0	0								520
Vehicle Maintenance	8	0	16	8	8								40
Miscellaneous	24	0	16	0	0								40
Total Man-hours	915	555	764	738	348	0	0	0	0	0	0	0	3,320

Northern Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
James Gower, Regional Maintenance Supervisor
Tim Hannon, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	132	159	186	172	0	16	0					665
Bldg./Facilities Maintenance	447	332	342	360	256	428	400	400					2,965
Grounds Maintenance	96	228	367	390	304	456	368	272					2,481
Road Maintenance	16	144	159	234	156	80	82	64					935
Snow/Ice Maintenance	280	387	305	160	84	0	0	0					1,216
Vehicle Maintenance	68	199	255	228	144	64	80	134					1,172
Miscellaneous	8	136	179	168	108	0	8	0					607
Total Man-hours	915	1,558	1,766	1,726	1,224	1,028	954	870	0	0	0	0	10,041

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	248	280	392	432	8	0	0					1,360
Bldg./Facilities Maintenance	930	712	720	840	736	852	839	1,120					6,749
Grounds Maintenance	268	416	492	662	464	440	344	368					3,454
Road Maintenance	0	310	424	384	376	64	217	64					1,839
Snow/Ice Maintenance	588	781	668	328	176	0	16	8					2,565
Vehicle Maintenance	216	496	504	588	272	280	248	264					2,868
Miscellaneous	48	382	392	466	416	96	112	200					2,112
Total Man-hours	2,050	3345	3,480	3,660	2,872	1,740	1,776	2,024	0	0	0	0	20,947

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	273	351	392	345	80	48	0					1,489
Bldg./Facilities Maintenance	560	459	663	472	526	625	600	472					4,377
Grounds Maintenance	8	285	375	432	345	120	120	96					1,781
Road Maintenance	36	305	399	488	289	24	88	32					1,661
Snow/Ice Maintenance	331	581	570	312	237	0	0	0					2,031
Vehicle Maintenance	208	407	415	424	325	112	96	72					2,059
Miscellaneous	16	339	463	360	277	56	56	48					1,615
Total Man-hours	1,159	2,649	3,236	2,880	2,344	1,017	1,008	720	0	0	0	0	15,013

Delaware River Joint Toll Bridge Commission

Monthly Disabled Vehicle Report
August 2019

			AAA Called	Cleared Vehicle	Cell Phone	Traffic Control	Transport Motorist	Other
7/2019	2	EP		1				1
		I78	2	2		2		
		Dist Total	2	3		2		1
	3	DWG		2		5		4
		PC				4		2
		Dist Total		2		9		6
	Grand Total		**2**	**5**		11		7
8/2019	1	NHL		1				
		TM	1	1		1		
		Dist Total	1	2		1		
	2	EP		1				
		I78		2		2		
		Dist Total		3		2		
	3	DWG	1	1				1
		Dist Total	1	1				1
	Grand Total		**2**	**6**		3		1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

USE OF FACILITIES REQUEST REPORT

MONTH OF JULY/AUGUST 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of July/August 2019	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Easton Phillipsburg	City of Easton	July 14, 2019	Stopping traffic on bridge during fireworks display
Easton Phillipsburg	Warren County Farmers Fair	July 15, 2019 through August 3, 2019	2019 UOF-C-Region Warren County Farmers Fair BANNER
Easton Phillipsburg	Our Lady of Lebanon Church	July 22, 2019 through August 5, 2019	2019 UOF-C-Region Our Lady of Lebanon – Lebanon Festival BANNER
Easton Phillipsburg	3rd and Ferry Fish Market	August 1, 2019 through August 25, 2019	2019 UOF C-Region 3rd & Ferry St Market BANNER
New Hope Toll Supported Bridge	Delaware River Steamboat Floating Classroom	August 10, 2019 through August 11, 2019	2019 UOF-S-Region "SPLASH" Water Sampling

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 23, 2019

OPERATIONS INDEX
FOR
TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training and Employee Safety	Status Report Month of July/August 2019	1-19

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 5th, 2019

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF July & August 2019

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) department instructed and/or facilitated (65) training sessions in the months of July and August. (474) Commission employees were trained during the months of July and August in the following areas;

- CPR/AED/First Aid Certification (Heart Saver)
- CPR/BLS Certification
- ADP Self-Service Portal Familiarization
- Traffic Control Coordinator Refresher
- New Hire Orientation
- Toll Robbery
- De-Escalation
- Conflict Resolution
- Digging Dangers
- Toll Collector Orientation
- Harness and Fall Protection
- Boating Safety (Equipment/Inspection)
- Harassment/Discrimination Prevention
- Management & Leadership Skills for First Time Supervisors
- EMD Refresher Training
- Fire Extinguisher Training

Training –

- Coordinated CPR Training at I78 & NHL
- Organized upcoming September Flagger Certification Class @ NHL
- Preparation of curriculum for upcoming Leadership Course
- Conducted Mentor/Harassment Training for new hire orientation
- Review of evaluation reports relative to the Mentoring Program
- Facilitated Career Exploration Day for summer hires
- Processed registration for Traffic Control Coordinator Refresher (Rutgers)

Training - Continued

- Instructed Conflict Resolution (Toll)/Toll Robbery Training
- Working to develop customized Conflict Resolution Training for Maintenance
- Updated training surveys/assessments
- Researched/coordinated Excel Classes for Contract Compliance Personnel
- Scheduled TES Personnel for ITC Training @ Ocean Co. Police Academy
- Met with Dan Tufts – Peer Support Group Apps to be disseminated
- Conducted Fire Safety Exercises/Fire extinguisher Training @ MM and DWG
- Collaboration with Grainger for the DRJTBC's Footwear Program
- Finalized Bridge Master/Bucket Truck Training for Sept. 16-20

Industry Safe -

- Updated training calendar
- Updated IS w/Skill Path Training Courses and Certificates
- Uploaded CPR Certificates
- Coordinated w/HR to update employee records
- Uploaded Incident Management Training Certs for PSBS personnel
- Input Tool Box Talks Training into the database

State Police –

- Coordinated NJSP and PSP details for requested lane closures
- Coordinated NJSP and PSP Trooper assignments for July Commission Meeting
- Conducted background checks for new hires
- Obtained accident reports from various law enforcement agencies
- Processed NJSP/PSP invoices in SharePoint

Skill Path – Professional Development

- Developing Emotional Intelligence Webinar
- Sparking Innovation and Creativity Seminar
- Essentials of Employee Onboarding Webinar
- Time Management Power Tips Webinar
- Management: Fundamental Skills Learning Path "Bad News Performance Review" Webinar

Employee Safety –

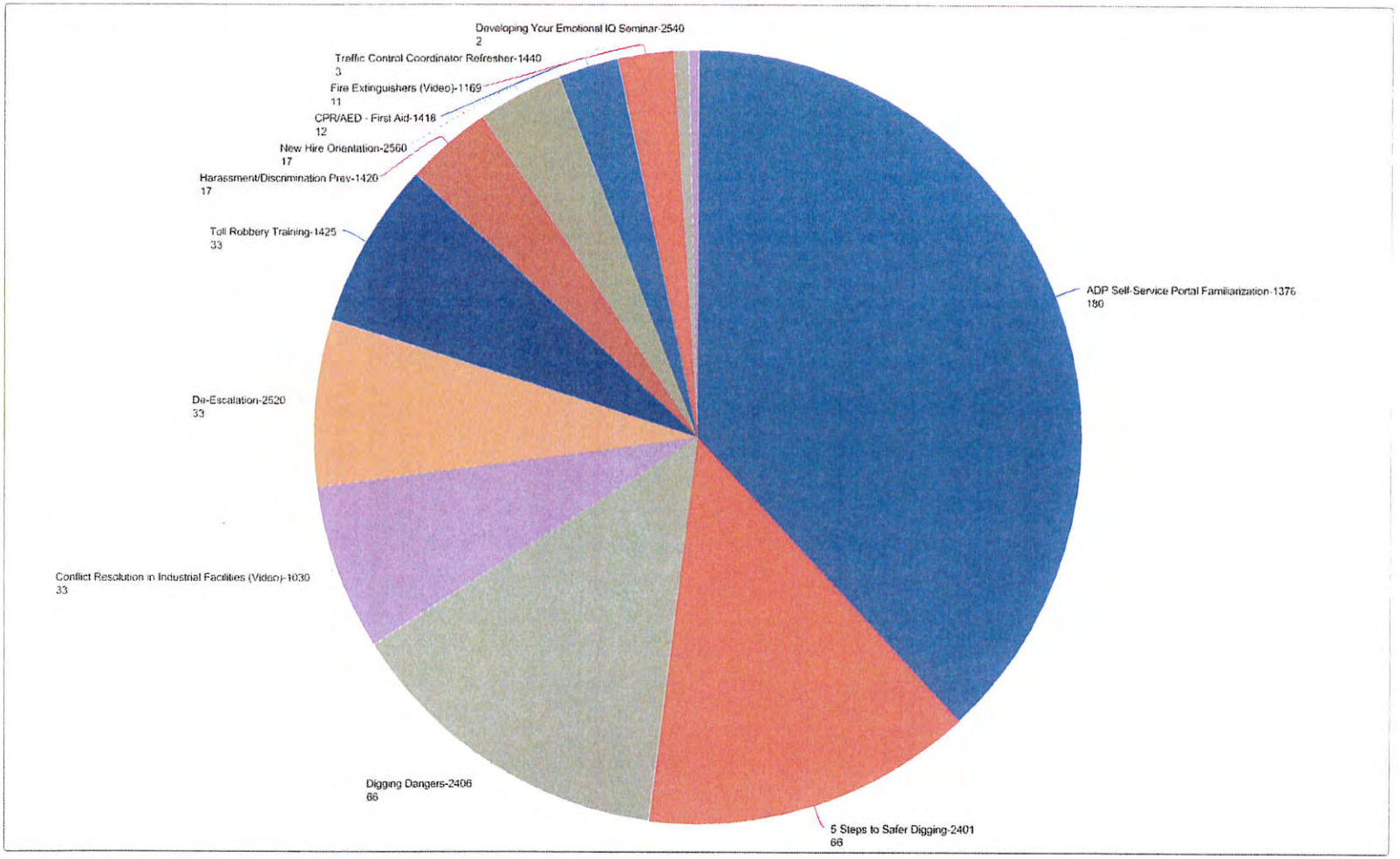
- Conducted Tool Box Talks at each commission facility
- Purchased Safety Harnesses for Maintenance/Engineering Personnel
- Attended/facilitated WPSC Re-Org Meeting
- Facilitated the August WPSC monthly meeting
- Conducted AED/First Aid checks at each respective DRJTBC facility
- Collaborated w/Toll personnel to discuss building evacuation planning
- Replenished First Aid Kits as needed
- Toured the new Scudder Falls Admin. Building to devise a protocol at that facility to address training sessions

Delaware River Joint Toll Bridge Commission

JULY 2019

IndustrySafe

TES Monthly Training Report



Generated by Lauren Werner on 08/09/2019

Date Attended	Class Name	Business Unit	Employee ID
	Total # of Courses: 12 Total # of Classes: 37		Total # of Emp. Trained: 324
7/2/2019			# of Emp. Trained for Day: 6
	5 Steps to Safer Digging-2401		# of Emp. in Class: 6
		OPERATIONS	G5B001792
		OPERATIONS	G5B001744
		OPERATIONS	G5B002115
		OPERATIONS	G5B002228
		OPERATIONS	G5B002334
		OPERATIONS	G5B002247
	Digging Dangers-2406		# of Emp. in Class: 6
		OPERATIONS	G5B001792
		OPERATIONS	G5B001744
		OPERATIONS	G5B002115
		OPERATIONS	G5B002228
		OPERATIONS	G5B002334
		OPERATIONS	G5B002247
7/9/2019			# of Emp Trained for Day: 24
	5 Steps to Safer Digging-2401		# of Emp. in Class: 16
		OPERATIONS	G5B001156
		OPERATIONS	G5B001875
		OPERATIONS	G5B001820
		OPERATIONS	G5B002284
		OPERATIONS	G5B001468
		OPERATIONS	G5B002192
		OPERATIONS	G5B002212
		OPERATIONS	G5B001296
		OPERATIONS	G5B001053
		OPERATIONS	G5B001157
		OPERATIONS	G5B001171
		OPERATIONS	G5B002054
		OPERATIONS	G5B001258
		OPERATIONS	G5B002134
		OPERATIONS	G5B002286
		OPERATIONS	G5B002079
	Digging Dangers-2406		# of Emp. in Class: 16
		OPERATIONS	G5B001468
		OPERATIONS	G5B002192
		OPERATIONS	G5B002212
		OPERATIONS	G5B001296
		OPERATIONS	G5B001053
		OPERATIONS	G5B001157
		OPERATIONS	G5B001171
		OPERATIONS	G5B002054
		OPERATIONS	G5B001258
		OPERATIONS	G5B002134
		OPERATIONS	G5B002286
		OPERATIONS	G5B002079
		OPERATIONS	G5B001156
		OPERATIONS	G5B001875
		OPERATIONS	G5B001820
		OPERATIONS	G5B002284
	Harassment/Discrimination Prev-1420		# of Emp. in Class: 8
		OPERATIONS	G5B002370
		OPERATIONS	G5B002367
		OPERATIONS	G5B002366
		OPERATIONS	G5B002371
		OPERATIONS	G5B002369
		OPERATIONS	G5B002347

	OPERATIONS	G5B002372
	OPERATIONS	G5B002368
New Hire Orientation-2560		# of Emp. in Class: 8
	OPERATIONS	G5B002370
	OPERATIONS	G5B002367
	OPERATIONS	G5B002366
	OPERATIONS	G5B002371
	OPERATIONS	G5B002369
	OPERATIONS	G5B002347
	OPERATIONS	G5B002372
	OPERATIONS	G5B002368
7/10/2019		**# of Emp Trained for Day: 2**
Developing Your Emotional IQ Seminar-2540		# of Emp. in Class: 2
	OPERATIONS	G5B002211
	OPERATIONS	G5B002199
7/11/2019		**# of Emp Trained for Day: 24**
5 Steps to Safer Digging-2401		# of Emp. in Class: 21
	OPERATIONS	G5B001761
	OPERATIONS	G5B001239
	OPERATIONS	G5B001168
	OPERATIONS	G5B001281
	OPERATIONS	G5B001881
	OPERATIONS	G5B002332
	OPERATIONS	G5B002312
	OPERATIONS	G5B002213
	OPERATIONS	G5B002227
	OPERATIONS	G5B002217
	OPERATIONS	G5B001547
	OPERATIONS	G5B001452
	OPERATIONS	G5B001166
	OPERATIONS	G5B001218
	OPERATIONS	G5B001361
	OPERATIONS	G5B001723
	OPERATIONS	G5B002026
	OPERATIONS	G5B002074
	OPERATIONS	G5B001086
	OPERATIONS	G5B002269
	OPERATIONS	G5B001561
Digging Dangers-2406		# of Emp. in Class: 21
	OPERATIONS	G5B001761
	OPERATIONS	G5B001239
	OPERATIONS	G5B001168
	OPERATIONS	G5B001281
	OPERATIONS	G5B001881
	OPERATIONS	G5B002332
	OPERATIONS	G5B002312
	OPERATIONS	G5B002213
	OPERATIONS	G5B002227
	OPERATIONS	G5B002217
	OPERATIONS	G5B001547
	OPERATIONS	G5B001452
	OPERATIONS	G5B001166
	OPERATIONS	G5B001218
	OPERATIONS	G5B001361
	OPERATIONS	G5B001723
	OPERATIONS	G5B002026
	OPERATIONS	G5B002074
	OPERATIONS	G5B001086
	OPERATIONS	G5B002269

		OPERATIONS	G5B001561
	Traffic Control Coordinator Refresher-1440		Distinct Count: 3
		OPERATIONS	G5B001835
		OPERATIONS	G5B001386
		OPERATIONS	G5B001351
7/15/2019			**# of Emp Trained for Day: 9**
	Harassment/Discrimination Prev-1420		# of Emp. in Class: 9
		OPERATIONS	G5B002375
		OPERATIONS	G5B002374
		OPERATIONS	G5B002373
		OPERATIONS	G5B002376
		OPERATIONS	G5B002346
		OPERATIONS	G5B002345
		OPERATIONS	G5B002344
		OPERATIONS	G5B002355
		OPERATIONS	G5B002377
	New Hire Orientation-2560		# of Emp. in Class: 9
		OPERATIONS	G5B002375
		OPERATIONS	G5B002377
		OPERATIONS	G5B002355
		OPERATIONS	G5B002344
		OPERATIONS	G5B002345
		OPERATIONS	G5B002346
		OPERATIONS	G5B002376
		OPERATIONS	G5B002373
		OPERATIONS	G5B002374
7/16/2019			**# of Emp Trained for Day: 9**
	Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. in Class: 9
		OPERATIONS	G5B002161
		OPERATIONS	G5B002322
		OPERATIONS	G5B002241
		OPERATIONS	G5B002117
		OPERATIONS	G5B001930
		OPERATIONS	G5B001345
		OPERATIONS	G5B001224
		OPERATIONS	G5B001036
		OPERATIONS	G5B001839
	De-Escalation-2520		# of Emp. in Class: 9
		OPERATIONS	G5B002161
		OPERATIONS	G5B002322
		OPERATIONS	G5B002241
		OPERATIONS	G5B002117
		OPERATIONS	G5B001930
		OPERATIONS	G5B001345
		OPERATIONS	G5B001224
		OPERATIONS	G5B001036
		OPERATIONS	G5B001839
	Toll Robbery Training-1425		# of Emp. in Class: 9
		OPERATIONS	G5B002161
		OPERATIONS	G5B002322
		OPERATIONS	G5B002241
		OPERATIONS	G5B002117
		OPERATIONS	G5B001930
		OPERATIONS	G5B001345
		OPERATIONS	G5B001224
		OPERATIONS	G5B001036
		OPERATIONS	G5B001839
7/17/2019			**# of Emp Trained for Day: 5**
	CPR/AED - First Aid-1418		# of Emp. in Class: 5

	OPERATIONS	G5B001615
	OPERATIONS	G5B002332
	OPERATIONS	G5B002334
	ADMINISTRATIVE	G5B001060
	ADMINISTRATIVE	G5B001282
7/22/2019		**# of Emp Trained for Day: 31**
ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 31
	OPERATIONS	G5B001761
	OPERATIONS	G5B001800
	OPERATIONS	G5B002199
	OPERATIONS	G5B001464
	OPERATIONS	G5B002213
	OPERATIONS	G5B002217
	OPERATIONS	G5B001239
	OPERATIONS	G5B001547
	OPERATIONS	G5B001452
	OPERATIONS	G5B001166
	OPERATIONS	G5B001218
	OPERATIONS	G5B001361
	OPERATIONS	G5B001723
	OPERATIONS	G5B002026
	OPERATIONS	G5B002074
	OPERATIONS	G5B001086
	OPERATIONS	G5B001167
	OPERATIONS	G5B001236
	OPERATIONS	G5B001133
	OPERATIONS	G5B002061
	OPERATIONS	G5B002314
	OPERATIONS	G5B002094
	OPERATIONS	G5B002282
	OPERATIONS	G5B002269
	OPERATIONS	G5B001561
	OPERATIONS	G5B002184
	OPERATIONS	G5B002260
	OPERATIONS	G5B002129
	OPERATIONS	G5B002063
	OPERATIONS	G5B001698
	OPERATIONS	G5B002140
7/23/2019		**# of Emp Trained for Day: 45**
5 Steps to Safer Digging-2401		# of Emp. in Class: 11
	OPERATIONS	G5B002370
	OPERATIONS	G5B001482
	OPERATIONS	G5B002003
	OPERATIONS	G5B001075
	OPERATIONS	G5B001128
	OPERATIONS	G5B001647
	OPERATIONS	G5B001824
	OPERATIONS	G5B002331
	OPERATIONS	G5B002028
	OPERATIONS	G5B002285
	OPERATIONS	G5B002368
ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 25
	ADMINISTRATIVE	G5B002000
	OPERATIONS	G5B002197
	OPERATIONS	G5B001294
	OPERATIONS	G5B001946
	OPERATIONS	G5B001249
	OPERATIONS	G5B002133
	OPERATIONS	G5B001696

	OPERATIONS	G5B001127
	OPERATIONS	G5B002255
	OPERATIONS	G5B002367
	OPERATIONS	G5B002333
	OPERATIONS	G5B002347
	OPERATIONS	G5B001900
	OPERATIONS	G5B001463
	ADMINISTRATIVE	G5B001057
	OPERATIONS	G5B001090
	OPERATIONS	G5B001224
	OPERATIONS	G5B001036
	OPERATIONS	G5B002280
	OPERATIONS	G5B002276
	ADMINISTRATIVE	G5B001289
	ADMINISTRATIVE	G5B002031
	OPERATIONS	G5B002264
	OPERATIONS	G5B001808
	OPERATIONS	G5B001705
Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. in Class: 9
	OPERATIONS	G5B002242
	OPERATIONS	G5B001929
	OPERATIONS	G5B001996
	OPERATIONS	G5B002077
	OPERATIONS	G5B002120
	OPERATIONS	G5B002061
	OPERATIONS	G5B001491
	OPERATIONS	G5B002302
	OPERATIONS	G5B001698
De-Escalation-2520		# of Emp. in Class: 9
	OPERATIONS	G5B002242
	OPERATIONS	G5B001929
	OPERATIONS	G5B001996
	OPERATIONS	G5B002077
	OPERATIONS	G5B002120
	OPERATIONS	G5B002061
	OPERATIONS	G5B001491
	OPERATIONS	G5B002302
	OPERATIONS	G5B001698
Digging Dangers-2406		# of Emp. in Class: 11
	OPERATIONS	G5B002370
	OPERATIONS	G5B001482
	OPERATIONS	G5B002003
	OPERATIONS	G5B001075
	OPERATIONS	G5B001128
	OPERATIONS	G5B001647
	OPERATIONS	G5B001824
	OPERATIONS	G5B002331
	OPERATIONS	G5B002028
	OPERATIONS	G5B002285
	OPERATIONS	G5B002368
Toll Robbery Training-1425		# of Emp. in Class: 9
	OPERATIONS	G5B002242
	OPERATIONS	G5B001929
	OPERATIONS	G5B001996
	OPERATIONS	G5B002077
	OPERATIONS	G5B002120
	OPERATIONS	G5B002061
	OPERATIONS	G5B001491
	OPERATIONS	G5B002302

	OPERATIONS	G5B001698
7/24/2019		**# of Emp Trained for Day: 11**
Fire Extinguishers (Video)-1169		# of Emp. in Class: 11
	OPERATIONS	G5B001359
	OPERATIONS	G5B001744
	OPERATIONS	G5B002115
	OPERATIONS	G5B002228
	OPERATIONS	G5B002334
	OPERATIONS	G5B001579
	OPERATIONS	G5B001044
	OPERATIONS	G5B002091
	OPERATIONS	G5B001182
	OPERATIONS	G5B002247
	OPERATIONS	G5B001792
7/25/2019		**# of Emp Trained for Day: 67**
ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 61
	OPERATIONS	G5B001546
	OPERATIONS	G5B001920
	OPERATIONS	G5B002359
	OPERATIONS	G5B002358
	OPERATIONS	G5B002094
	OPERATIONS	G5B002260
	OPERATIONS	G5B002261
	OPERATIONS	G5B002129
	OPERATIONS	G5B002063
	OPERATIONS	G5B002081
	OPERATIONS	G5B001103
	OPERATIONS	G5B002113
	OPERATIONS	G5B002110
	OPERATIONS	G5B001118
	ADMINISTRATIVE	G5B001266
	ADMINISTRATIVE	G5B001834
	ADMINISTRATIVE	G5B001226
	ADMINISTRATIVE	G5B001094
	ADMINISTRATIVE	G5B002013
	ADMINISTRATIVE	G5B002252
	OPERATIONS	G5B001482
	OPERATIONS	G5B001075
	OPERATIONS	G5B001128
	OPERATIONS	G5B001647
	ADMINISTRATIVE	G5B002299
	OPERATIONS	G5B002331
	ADMINISTRATIVE	G5B001275
	ADMINISTRATIVE	G5B001283
	ADMINISTRATIVE	G5B001076
	OPERATIONS	G5B002028
	OPERATIONS	G5B002241
	OPERATIONS	G5B002117
	ADMINISTRATIVE	G5B001889
	ADMINISTRATIVE	G5B001864
	ADMINISTRATIVE	G5B001153
	ADMINISTRATIVE	G5B001196
	ADMINISTRATIVE	G5B001149
	OPERATIONS	G5B001305
	OPERATIONS	G5B002179
	OPERATIONS	G5B002291
	ADMINISTRATIVE	G5B002316
	OPERATIONS	G5B002285
	OPERATIONS	G5B001745

		ADMINISTRATIVE	G5B002292
		ADMINISTRATIVE	G5B002320
		OPERATIONS	G5B002372
		ADMINISTRATIVE	G5B001682
		ADMINISTRATIVE	G5B001703
		ADMINISTRATIVE	G5B001326
		OPERATIONS	G5B002370
		OPERATIONS	G5B002118
		ADMINISTRATIVE	G5B001206
		OPERATIONS	G5B002201
		ADMINISTRATIVE	G5B001282
		ADMINISTRATIVE	G5B001246
		OPERATIONS	G5B001327
		OPERATIONS	G5B002065
		OPERATIONS	G5B001880
		OPERATIONS	G5B002220
		ADMINISTRATIVE	G5B001480
		ADMINISTRATIVE	G5B001212
	Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. in Class: 6
		OPERATIONS	G5B001687
		OPERATIONS	G5B001636
		OPERATIONS	G5B002138
		OPERATIONS	G5B001551
		OPERATIONS	G5B001927
		OPERATIONS	G5B002135
	De-Escalation-2520		# of Emp. in Class: 6
		OPERATIONS	G5B001687
		OPERATIONS	G5B001636
		OPERATIONS	G5B002138
		OPERATIONS	G5B001551
		OPERATIONS	G5B001927
		OPERATIONS	G5B002135
	Toll Robbery Training-1425		# of Emp. in Class: 6
		OPERATIONS	G5B001687
		OPERATIONS	G5B001636
		OPERATIONS	G5B002138
		OPERATIONS	G5B001551
		OPERATIONS	G5B001927
		OPERATIONS	G5B002135
7/26/2019			**# of Emp Trained for Day: 21**
	ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 21
		OPERATIONS	G5B001468
		OPERATIONS	G5B001744
		OPERATIONS	G5B002115
		OPERATIONS	G5B002228
		OPERATIONS	G5B002100
		OPERATIONS	G5B002334
		OPERATIONS	G5B001579
		OPERATIONS	G5B002091
		OPERATIONS	G5B001945
		OPERATIONS	G5B001182
		OPERATIONS	G5B001727
		OPERATIONS	G5B002247
		OPERATIONS	G5B001792
		OPERATIONS	G5B001114
		OPERATIONS	G5B001766
		OPERATIONS	G5B001691
		OPERATIONS	G5B001636
		OPERATIONS	G5B001171

	OPERATIONS	G5B001820
	OPERATIONS	G5B001875
	OPERATIONS	G5B002226
7/30/2019		**# of Emp Trained for Day: 42**
5 Steps to Safer Digging-2401		# of Emp. in Class: 12
	OPERATIONS	G5B001705
	OPERATIONS	G5B001808
	OPERATIONS	G5B002264
	OPERATIONS	G5B002308
	OPERATIONS	G5B001090
	OPERATIONS	G5B002377
	OPERATIONS	G5B002367
	OPERATIONS	G5B001127
	OPERATIONS	G5B001696
	OPERATIONS	G5B002133
	OPERATIONS	G5B001946
	OPERATIONS	G5B001294
ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 21
	OPERATIONS	G5B002242
	OPERATIONS	G5B002227
	OPERATIONS	G5B001386
	OPERATIONS	G5B001168
	OPERATIONS	G5B001351
	OPERATIONS	G5B001281
	OPERATIONS	G5B001835
	OPERATIONS	G5B001881
	OPERATIONS	G5B002078
	OPERATIONS	G5B002332
	OPERATIONS	G5B002066
	OPERATIONS	G5B001929
	OPERATIONS	G5B002138
	OPERATIONS	G5B002187
	OPERATIONS	G5B001942
	OPERATIONS	G5B001551
	OPERATIONS	G5B001188
	OPERATIONS	G5B002312
	OPERATIONS	G5B002313
	OPERATIONS	G5B001990
	OPERATIONS	G5B001914
Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. in Class: 9
	OPERATIONS	G5B001768
	OPERATIONS	G5B002309
	OPERATIONS	G5B001316
	OPERATIONS	G5B002128
	OPERATIONS	G5B002172
	OPERATIONS	G5B001244
	OPERATIONS	G5B001830
	OPERATIONS	G5B001044
	OPERATIONS	G5B001945
De-Escalation-2520		# of Emp. in Class: 9
	OPERATIONS	G5B001768
	OPERATIONS	G5B002309
	OPERATIONS	G5B001316
	OPERATIONS	G5B002128
	OPERATIONS	G5B002172
	OPERATIONS	G5B001244
	OPERATIONS	G5B001830
	OPERATIONS	G5B001044
	OPERATIONS	G5B001945

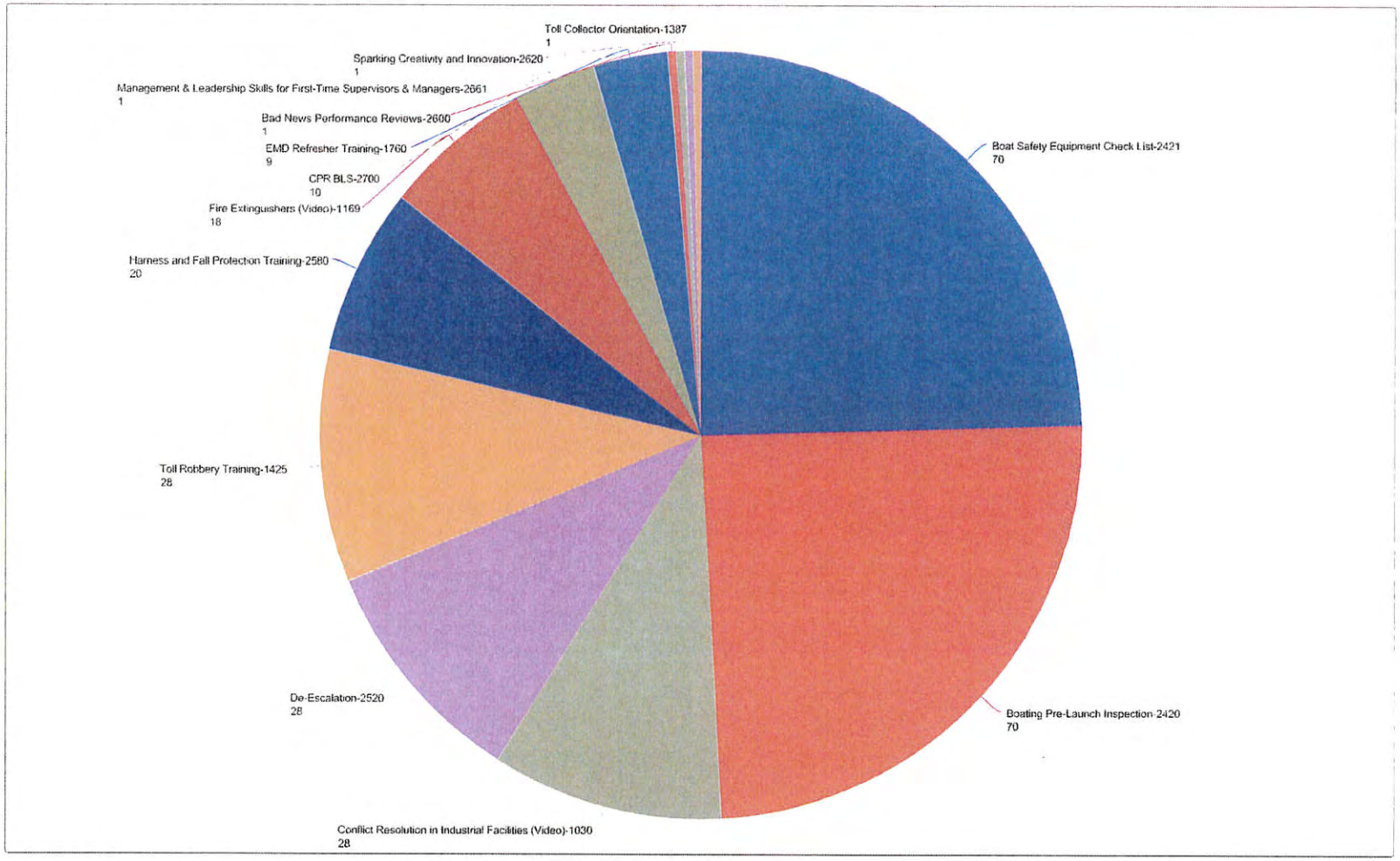
Digging Dangers-2406		# of Emp. in Class: 12
	OPERATIONS	G5B001705
	OPERATIONS	G5B001808
	OPERATIONS	G5B002264
	OPERATIONS	G5B002308
	OPERATIONS	G5B001090
	OPERATIONS	G5B002377
	OPERATIONS	G5B002367
	OPERATIONS	G5B001127
	OPERATIONS	G5B001696
	OPERATIONS	G5B002133
	OPERATIONS	G5B001946
	OPERATIONS	G5B001294
Toll Robbery Training-1425		# of Emp. in Class: 9
	OPERATIONS	G5B001768
	OPERATIONS	G5B002309
	OPERATIONS	G5B001316
	OPERATIONS	G5B002128
	OPERATIONS	G5B002172
	OPERATIONS	G5B001244
	OPERATIONS	G5B001830
	OPERATIONS	G5B001044
	OPERATIONS	G5B001945
7/31/2019		**# of Emp Trained for Day: 28**
ADP Self-Service Portal Familiarization-1376		# of Emp. in Class: 21
	OPERATIONS	G5B001156
	OPERATIONS	G5B002192
	OPERATIONS	G5B002212
	OPERATIONS	G5B001157
	OPERATIONS	G5B002054
	OPERATIONS	G5B001258
	OPERATIONS	G5B002134
	OPERATIONS	G5B001255
	OPERATIONS	G5B002072
	OPERATIONS	G5B002025
	OPERATIONS	G5B002182
	OPERATIONS	G5B001238
	OPERATIONS	G5B001044
	OPERATIONS	G5B002284
	OPERATIONS	G5B002286
	OPERATIONS	G5B001638
	OPERATIONS	G5B001768
	OPERATIONS	G5B001811
	OPERATIONS	G5B001976
	OPERATIONS	G5B002079
	OPERATIONS	G5B001615
CPR/AED - First Aid-1418		# of Emp. in Class: 7
	ADMINISTRATIVE	G5B001326
	OPERATIONS	G5B002274
	ADMINISTRATIVE	G5B001283
	OPERATIONS	G5B002360
	OPERATIONS	G5B002377
	OPERATIONS	G5B002133
	ADMINISTRATIVE	G5B002013

Delaware River Joint Toll Bridge Commission

AUGUST 2019

IndustrySafe

TES Monthly Training Report



Generated by Lauren Werner on 08/31/2019

Date Attended	Class Name		Business Unit	Employee ID
	Total # of Courses: 13	Total # of Classes: 28		Total # of Emp. Trained: 150
8/2/2019				# of Emp. Trained for Day: 1
	Bad News Performance Reviews-2600			# of Emp. in Class: 1
			OPERATIONS	G5B002199
8/5/2019				# of Emp. Trained for Day: 1
	Sparking Creativity and Innovation-2620			# of Emp. in Class: 1
			OPERATIONS	G5B002189
8/6/2019				# of Emp. Trained for Day: 3
	Boat Safety Equipment Check List-2421			# of Emp. in Class: 3
			OPERATIONS	G5B002247
			OPERATIONS	G5B002115
			OPERATIONS	G5B002228
	Boating Pre-Launch Inspection-2420			# of Emp. in Class: 3
			OPERATIONS	G5B002247
			OPERATIONS	G5B002115
			OPERATIONS	G5B002228
8/7/2019				# of Emp. Trained for Day: 18
	Fire Extinguishers (Video)-1169			# of Emp. in Class: 18
			OPERATIONS	G5B001156
			OPERATIONS	G5B002192
			OPERATIONS	G5B002226
			OPERATIONS	G5B001296
			OPERATIONS	G5B001053
			OPERATIONS	G5B001157
			OPERATIONS	G5B001875
			OPERATIONS	G5B001820
			OPERATIONS	G5B001171
			OPERATIONS	G5B002054
			OPERATIONS	G5B001258
			OPERATIONS	G5B001255
			OPERATIONS	G5B001238
			OPERATIONS	G5B002284
			OPERATIONS	G5B002286
			OPERATIONS	G5B001638
			OPERATIONS	G5B002079
			OPERATIONS	G5B001468
8/12/2019				# of Emp. Trained for Day: 16
	Boat Safety Equipment Check List-2421			# of Emp. in Class: 16
			OPERATIONS	G5B001156
			OPERATIONS	G5B002226
			OPERATIONS	G5B001875
			OPERATIONS	G5B001820
			OPERATIONS	G5B002284
			OPERATIONS	G5B001468
			OPERATIONS	G5B002192
			OPERATIONS	G5B002212
			OPERATIONS	G5B001296
			OPERATIONS	G5B001053
			OPERATIONS	G5B001171
			OPERATIONS	G5B002054
			OPERATIONS	G5B001258
			OPERATIONS	G5B002134
			OPERATIONS	G5B002286
			OPERATIONS	G5B002079
	Boating Pre-Launch Inspection-2420			# of Emp. in Class: 16
			OPERATIONS	G5B001468
			OPERATIONS	G5B002284
			OPERATIONS	G5B001820
			OPERATIONS	G5B001875
			OPERATIONS	G5B002226
			OPERATIONS	G5B001156
			OPERATIONS	G5B002079
			OPERATIONS	G5B002286
			OPERATIONS	G5B002134
			OPERATIONS	G5B001258
			OPERATIONS	G5B002054

		OPERATIONS	G5B001171
		OPERATIONS	G5B001053
		OPERATIONS	G5B001296
		OPERATIONS	G5B002212
		OPERATIONS	G5B002192
8/13/2019			**# of Emp. Trained for Day: 10**
	Harness and Fall Protection Training-2580		# of Emp. in Class: 10
		OPERATIONS	G5B002368
		OPERATIONS	G5B002226
		OPERATIONS	G5B002003
		OPERATIONS	G5B001249
		OPERATIONS	G5B002133
		OPERATIONS	G5B001128
		OPERATIONS	G5B001171
		OPERATIONS	G5B002054
		OPERATIONS	G5B001258
		OPERATIONS	G5B002333
8/14/2019			**# of Emp. Trained for Day: 10**
	Harness and Fall Protection Training-2580		# of Emp. in Class: 10
		OPERATIONS	G5B001468
		OPERATIONS	G5B002213
		OPERATIONS	G5B001820
		OPERATIONS	G5B001218
		OPERATIONS	G5B001281
		OPERATIONS	G5B001723
		OPERATIONS	G5B002115
		OPERATIONS	G5B001835
		OPERATIONS	G5B002026
		OPERATIONS	G5B002332
8/19/2019			**# of Emp. Trained for Day: 6**
	CPR BLS-2700		# of Emp. in Class: 5
		OPERATIONS	G5B001900
		OPERATIONS	G5B001462
		OPERATIONS	G5B001852
		OPERATIONS	G5B002121
		OPERATIONS	G5B002122
	EMD Refresher Training-1760		# of Emp. in Class: 5
		OPERATIONS	G5B001900
		OPERATIONS	G5B002122
		OPERATIONS	G5B002121
		OPERATIONS	G5B001852
		OPERATIONS	G5B001462
	Mgmt & Leadership Skills for First-Time Supervisors & Mgrs-2661		# of Emp. in Class: 1
		OPERATIONS	G5B002229
8/20/2019			**# of Emp. Trained for Day: 36**
	Boat Safety Equipment Check List-2421		# of Emp. in Class: 23
		OPERATIONS	G5B001761
		OPERATIONS	G5B001239
		OPERATIONS	G5B001386
		OPERATIONS	G5B001168
		OPERATIONS	G5B001351
		OPERATIONS	G5B001281
		OPERATIONS	G5B001835
		OPERATIONS	G5B001881
		OPERATIONS	G5B002332
		OPERATIONS	G5B002312
		OPERATIONS	G5B002213
		OPERATIONS	G5B002227
		OPERATIONS	G5B001547
		OPERATIONS	G5B001452
		OPERATIONS	G5B001166
		OPERATIONS	G5B001218
		OPERATIONS	G5B001361
		OPERATIONS	G5B001723
		OPERATIONS	G5B002026
		OPERATIONS	G5B002074
		OPERATIONS	G5B001086

		OPERATIONS	G5B002269
		OPERATIONS	G5B001561
	Boating Pre-Launch Inspection-2420		**# of Emp. in Class: 23**
		OPERATIONS	G5B001761
		OPERATIONS	G5B001239
		OPERATIONS	G5B001386
		OPERATIONS	G5B001168
		OPERATIONS	G5B001351
		OPERATIONS	G5B001281
		OPERATIONS	G5B001835
		OPERATIONS	G5B001881
		OPERATIONS	G5B002332
		OPERATIONS	G5B002312
		OPERATIONS	G5B002213
		OPERATIONS	G5B002227
		OPERATIONS	G5B001547
		OPERATIONS	G5B001452
		OPERATIONS	G5B001166
		OPERATIONS	G5B001218
		OPERATIONS	G5B001361
		OPERATIONS	G5B001723
		OPERATIONS	G5B002026
		OPERATIONS	G5B002074
		OPERATIONS	G5B001086
		OPERATIONS	G5B002269
		OPERATIONS	G5B001561
	CPR BLS-2700		**# of Emp. in Class: 5**
		OPERATIONS	G5B002324
		OPERATIONS	G5B002008
		OPERATIONS	G5B001982
		OPERATIONS	G5B002197
		OPERATIONS	G5B001463
	Conflict Resolution in Industrial Facilities (Video)-1030		**# of Emp. in Class: 8**
		OPERATIONS	G5B001278
		OPERATIONS	G5B002112
		OPERATIONS	G5B001940
		OPERATIONS	G5B002176
		OPERATIONS	G5B002024
		OPERATIONS	G5B001691
		OPERATIONS	G5B002098
		OPERATIONS	G5B001614
	De-Escalation-2520		**# of Emp. in Class: 8**
		OPERATIONS	G5B001278
		OPERATIONS	G5B002112
		OPERATIONS	G5B001940
		OPERATIONS	G5B002176
		OPERATIONS	G5B002024
		OPERATIONS	G5B001691
		OPERATIONS	G5B002098
		OPERATIONS	G5B001614
	EMD Refresher Training-1760		**# of Emp. in Class: 4**
		OPERATIONS	G5B001463
		OPERATIONS	G5B002008
		OPERATIONS	G5B001982
		OPERATIONS	G5B002197
	Toll Robbery Training-1425		**# of Emp. in Class: 8**
		OPERATIONS	G5B001278
		OPERATIONS	G5B002112
		OPERATIONS	G5B001940
		OPERATIONS	G5B002176
		OPERATIONS	G5B002024
		OPERATIONS	G5B001691
		OPERATIONS	G5B002098
		OPERATIONS	G5B001614
8/22/2019			**# of Emp. Trained for Day: 11**
	Conflict Resolution in Industrial Facilities (Video)-1030		**# of Emp. in Class: 11**
		OPERATIONS	G5B001977

		OPERATIONS	G5B002327
		OPERATIONS	G5B002071
		OPERATIONS	G5B002178
		OPERATIONS	G5B002313
		OPERATIONS	G5B002278
		OPERATIONS	G5B002277
		OPERATIONS	G5B001789
		OPERATIONS	G5B002108
		OPERATIONS	G5B001493
		OPERATIONS	G5B002140
	De-Escalation-2520		**# of Emp. in Class: 11**
		OPERATIONS	G5B001977
		OPERATIONS	G5B002327
		OPERATIONS	G5B002071
		OPERATIONS	G5B002178
		OPERATIONS	G5B002313
		OPERATIONS	G5B002278
		OPERATIONS	G5B002277
		OPERATIONS	G5B001789
		OPERATIONS	G5B002108
		OPERATIONS	G5B001493
		OPERATIONS	G5B002140
	Toll Robbery Training-1425		**# of Emp. in Class: 11**
		OPERATIONS	G5B001977
		OPERATIONS	G5B002327
		OPERATIONS	G5B002071
		OPERATIONS	G5B002178
		OPERATIONS	G5B002313
		OPERATIONS	G5B002278
		OPERATIONS	G5B002277
		OPERATIONS	G5B001789
		OPERATIONS	G5B002108
		OPERATIONS	G5B001493
		OPERATIONS	G5B002140
8/27/2019			**# of Emp. Trained for Day: 37**
	Boat Safety Equipment Check List-2421		**# of Emp. in Class: 28**
		OPERATIONS	G5B001546
		OPERATIONS	G5B001294
		OPERATIONS	G5B001946
		OPERATIONS	G5B001249
		OPERATIONS	G5B002133
		OPERATIONS	G5B001696
		OPERATIONS	G5B002367
		OPERATIONS	G5B002377
		OPERATIONS	G5B002333
		OPERATIONS	G5B002347
		OPERATIONS	G5B002067
		OPERATIONS	G5B002308
		OPERATIONS	G5B002264
		OPERATIONS	G5B001808
		OPERATIONS	G5B001705
		OPERATIONS	G5B001482
		OPERATIONS	G5B002003
		OPERATIONS	G5B001075
		OPERATIONS	G5B001268
		OPERATIONS	G5B001191
		OPERATIONS	G5B001128
		OPERATIONS	G5B001203
		OPERATIONS	G5B001647
		OPERATIONS	G5B002331
		OPERATIONS	G5B002028
		OPERATIONS	G5B002285
		OPERATIONS	G5B002372
		OPERATIONS	G5B002368
	Boating Pre-Launch Inspection-2420		**# of Emp. in Class: 28**
		OPERATIONS	G5B001705
		OPERATIONS	G5B001482

		OPERATIONS	G5B002003
		OPERATIONS	G5B001075
		OPERATIONS	G5B001268
		OPERATIONS	G5B001191
		OPERATIONS	G5B001128
		OPERATIONS	G5B001203
		OPERATIONS	G5B001647
		OPERATIONS	G5B002331
		OPERATIONS	G5B002028
		OPERATIONS	G5B002285
		OPERATIONS	G5B002372
		OPERATIONS	G5B002368
		OPERATIONS	G5B001546
		OPERATIONS	G5B001294
		OPERATIONS	G5B001946
		OPERATIONS	G5B001249
		OPERATIONS	G5B002133
		OPERATIONS	G5B001696
		OPERATIONS	G5B002367
		OPERATIONS	G5B002377
		OPERATIONS	G5B002333
		OPERATIONS	G5B002347
		OPERATIONS	G5B002067
		OPERATIONS	G5B002308
		OPERATIONS	G5B002264
		OPERATIONS	G5B001808
	Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. in Class: 9
		OPERATIONS	G5B002276
		OPERATIONS	G5B001745
		OPERATIONS	G5B002274
		OPERATIONS	G5B002275
		OPERATIONS	G5B001987
		OPERATIONS	G5B001305
		OPERATIONS	G5B001102
		OPERATIONS	G5B002360
		OPERATIONS	G5B002296
	De-Escalation-2520		# of Emp. in Class: 9
		OPERATIONS	G5B002276
		OPERATIONS	G5B002296
		OPERATIONS	G5B002360
		OPERATIONS	G5B001102
		OPERATIONS	G5B001305
		OPERATIONS	G5B001987
		OPERATIONS	G5B002275
		OPERATIONS	G5B002274
		OPERATIONS	G5B001745
	Toll Robbery Training-1425		# of Emp. in Class: 9
		OPERATIONS	G5B002276
		OPERATIONS	G5B001745
		OPERATIONS	G5B002274
		OPERATIONS	G5B002275
		OPERATIONS	G5B001987
		OPERATIONS	G5B001305
		OPERATIONS	G5B001102
		OPERATIONS	G5B002360
		OPERATIONS	G5B002296
8/28/2019			**# of Emp. Trained for Day: 1**
	Toll Collector Orientation-1387		# of Emp. in Class: 1
		OPERATIONS	G5B002381