

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF OCTOBER 30, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY
Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

| | | |
|-----------------|-----|--|
| Lavery | (1) | Projects, Property and Equipment |
| | (2) | Audit Committee |
| Laurenti | (1) | Personnel |
| | (2) | Audit Committee |
| | (3) | Administrative Committee (Chairperson) |
| VanVliet | (1) | Projects, Property and Equipment |
| | (2) | Professional Services |
| Ciesla | (1) | Finance, Insurance Management Operations |
| | (2) | Administrative Committee |
| Komjathy | (1) | Ex-Officio of all Committees |
| | (2) | Finance, Insurance Management Operations (Chairperson) |
| | (3) | Professional Services (Chairperson) |
| | (4) | Personnel |
| Janvey | (1) | Ex-Officio of all Committees |
| | (2) | Finance, Insurance Management and Operations |
| | (3) | Audit Committee |
| | (4) | Professional Services |
| Grace | (1) | Administrative Committee |
| | (2) | Personnel Committee (Chairperson) |
| Christy | (1) | Projects, Property and Equipment (Chairperson) |
| | (2) | Professional Services |
| De Leon | (1) | Projects, Property and Equipment |
| | (2) | Personnel |
| Shahid | (1) | Finance, Insurance Management Operations |
| | (2) | Audit Committee (Chairperson) |
| | (3) | Administrative Committee |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

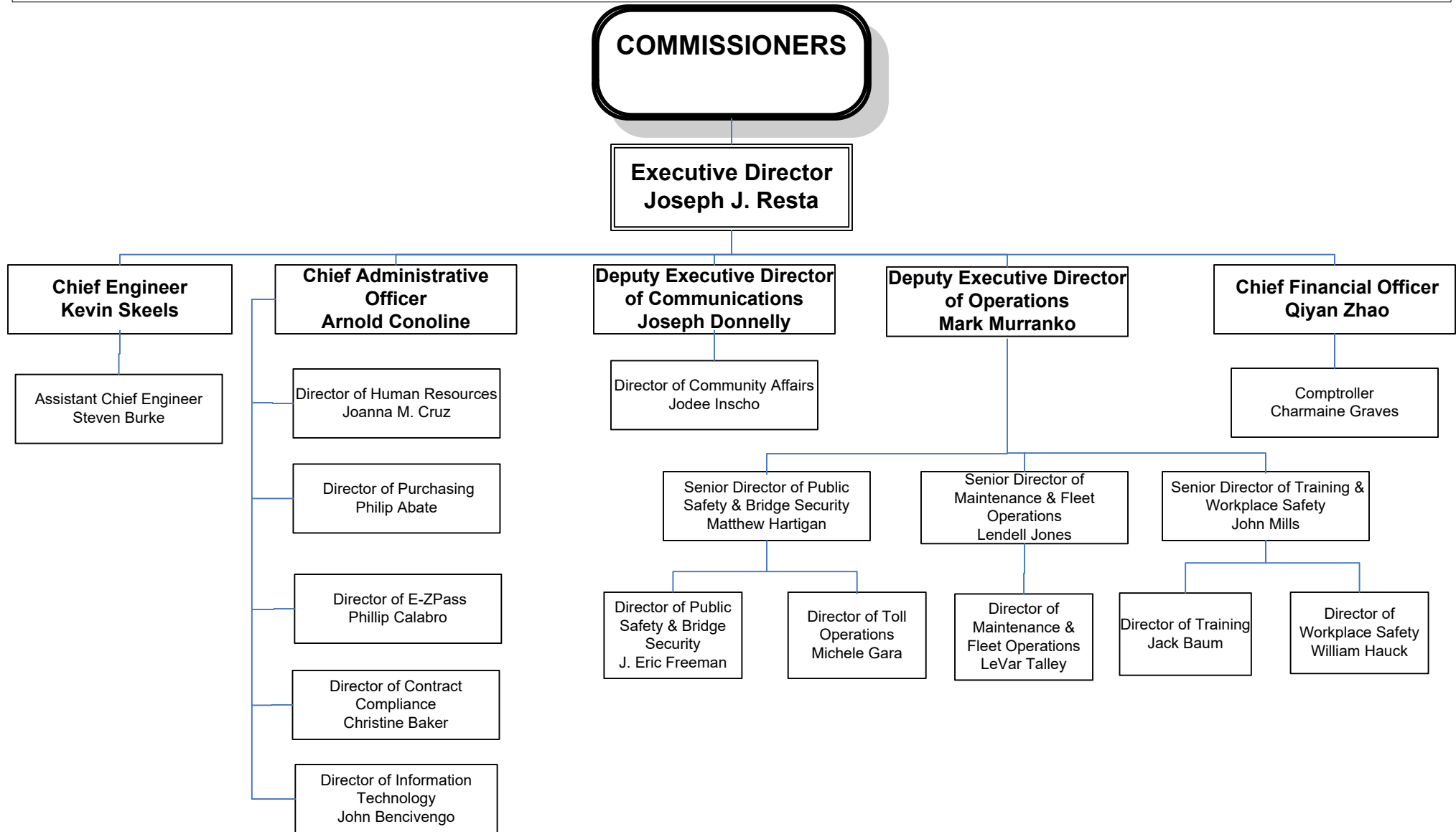
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, October 30, 2023 at 10:32 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION COUNSEL:

Brian P. O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
Qiyan (Tracy) Zhao Chief Financial Officer

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Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

Erik Caplan, Lambertville Resident
Alli Linkov, Lambertville/New Hope Business Owner
Josh Linkov, Lambertville/New Hope Business Owner
Amy Coss, Lambertville Resident
Nancy Shill, New Hope Resident
Santiago ORosco, Lambertville Business Owner
Eric Richardson, Lambertville Business Owner
Douglas McCleod, Lambertville Resident
Elizabeth Berg, Lambertville Resident
Carolyn Gadbois, Lambertville Business Owner
Cynthia John, Lambertville Resident
Judith Gleason, Lambertville Resident
Christine Roth, New Hope Resident
Jessica Saltstein, Yardley
Patrick Bader, Lambertville
Bob Lonsdale, Lambertville
Ashley Roesler, Lambertville
Candance Roesler, Lambertville
Chelsea Marrazzo, Lambertville
Judith Lockard, Lambertville Resident
Helen Pettit, Lambertville Resident
Liz Pacelli, Lambertville Resident

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

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WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

Executive Director Resta addressed the meeting and said;

This is the part in the meeting where we invite comments on agenda items from the public. There will be another opportunity for public comment a little later in the meeting after we pass resolutions, but if you have comments on items today's agenda items now is the time to speak to us.

Carloyn Gadbois addressed the meeting and said;

Is the agenda available so we can see it on the Zoom?

Executive Director Resta addressed the meeting and said;

It's actually on the website. We're in the meeting.

Carloyn Gadbois addressed the meeting and said;

Can we go off and go look at it?

Executive Director Resta addressed the meeting and said;

No. Well, we're in a Teams meeting. We can't disconnect that. That's how our folks connect to us. So, if you have a phone, you can get it.

Executive Director Resta addressed the meeting and said;

Anyone in the room, if I missed your name, let us know, please. Ok we will move along, there will be time for public comment a little later in the meeting.

EXECUTIVE DIRECTOR'S REPORT

Good morning, Commissioners, today's agenda includes resolutions for renewal of certain 2024 medical and dental insurance policies for our active employees and eligible retirees. We ask for support for these health insurance resolutions, as the open enrollment period for active employees begins in December, with the annual policy start at the turn of the year. These are the

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first of several resolutions that will be put forth for Commissioner's consideration in the months of October, November, and December as the building blocks for the 2024 Operating Budget and the 2024-2025 Capital Plan come together. In addition, staff has been working for the past months in development of the operating and capital budgets, the review of which will begin with Commissioners in the coming weeks, and, as always, we thank our unpaid Commissioners for their time and attention during our budget review cycles.

Also, for today's consideration is a resolution to reauthorize execution of the jurisdictional agreement with NJDOT for the Route 29 Interchange at the Scudder Falls Toll Bridge after further changes were made to the agreement.

In closing, we also have hiring resolutions for your consideration today, bridge monitor, maintenance worker and custodial staffing, always important, become critical during the winter season. Commissioners, please support these and all resolutions on today's agenda.

Thank you, Mr. Chairman, this concludes my comments.

Chairman Komjathy addressed the meeting and said;

Thank you, Mr. Resta, next item on the agenda.

Executive Director Resta Addressed the meeting and said;

Mr Chair, Madam Vice Chair, since we have a number of visitor's that wish to speak today, we would dispense with the roll call voting and basically do yes, no, abstentions if that is ok with you folks.

Chairman Komjathy addressed the meeting and said;

That will be fine.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD SEPTEMBER 18, 2023

R: 4813-10-23-ADM-01-10-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held September 18, 2023.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of October 2023 that the Minutes of the Commission Meeting held on September 18, 2023 be adopted and the same hereby are approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and

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four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF SEPTEMBER 2023

R: 4814-10-23-ADM-02-10-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of October 2023 that the Operations Report, which reflects Commission activity for the month of September 2023 is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

RENEWAL OF MEDICAL INSURANCE PROGRAM, JANUARY 1, 2024-DECEMBER 31, 2024

R: 4815-10-23-INS-01-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that the Commission authorizes renewal of the following plans with the identified provider: Medical insurance plans that cover active employees/dependents and retirees/dependents under the age of 65, specifically to provide for, Self-insured policy with medical claims paid as incurred, estimated for 2024 at \$11,422,423; IBC’s third-party administrator, Independence Administrators, for all claims incurred by the program’s PPO segment, with a second year Administrative Fee of \$59.40 per employee, per month, for an annual total of \$302,227; and Purchase a twelve (12) month Specific and Aggregate Stop-Loss insurance policy with Sunlife. The Specific deductible to be \$175,000, with a premium in the amount of \$2,252,541. The policy will be a 12/24 contract covering medical

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and prescription claims incurred in 12 months and paid within 24 months of January 1, 2024. Projected cost assumes current enrollment of 150 “Singles” and 274 “Families.”

Vice Chair Janvey addressed the meeting and said;

As a former Commission Employee, who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director Resta addressed the meeting and said;

Vice Chair Janvey is recorded as an abstention, all other Commissioners, please indicate your vote by saying yes, no's, or further abstentions.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

Chairman Komjathy addressed the meeting and said;

Mr. Resta I would like to thank the Commission Staff, they put a lot of time and effort in to getting this program ready, months of Commission action was involved, so I would like to thank everyone that put the time and effort in for getting this done.

Executive Director Resta addressed the meeting and said;

Ok thank you.

PLACEMENT OF MEDICARE-ELIGIBLE RETIREE MEDICAL AND PRESCRIPTION INSURANCE

R:4816-10-23-INS-02-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that the Commission authorizes the Executive Director to affect the placement of the Medicare-eligible retiree medical and prescription insurance plans administered by NEBCO/AMWINS with the medical and prescription insurers Transamerica and Humana for eligible retirees and dependents who are sixty-five years and older. That coverage is to be provided at the current benefit levels on an insured premium basis at a monthly rate per enrollee of \$501.35, reflecting overall increase of 4.9%, for the one-year

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period January 1, 2024, through December 31, 2024.

Vice Chair Janvey addressed the meeting and said;

As a former Commission Employee, who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director addressed the meeting and said;

Thank you, Madam Vice Chair.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

**RENEWAL OF DENTAL INSURANCE PROGRAM FOR ACTIVE EMPLOYEES,
JANUARY 1, 2024-DECEMBER 31, 2025**

R:4817-10-23-INS-03-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that the Commission authorizes, to renew Dental Insurance Program with Delta Dental \$310,168.80 annual cost Fully Insured contract originally proposed at a 2.5% increase and reissued as a flat renewal rate for 24 months after negotiations. The above annual cost represents 120 Singles at \$34.78/month; 92 Employee/Spouse at \$70.15/month; 35 Employee/Child(ren) at \$78.23/month; 111 Families at \$112.45/month. Any fluctuation in enrollment will affect actual annual cost.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution adopted.

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RENEWAL OF DENTAL INSURANCE PROGRAM FOR RETIREES, JANUARY 1, 2024- DECEMBER 31, 2025

R: 4818-10-23-INS-04-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that the Commission authorizes, to renew Dental Insurance Program with Delta Dental \$164,163.00 annual cost Fully Insured contract originally proposed at 2.5% increase and reissued as a flat rate renewal for 24 months after negotiations. The above annual cost represents 83 Singles at \$34.78/month; 134 Employee/Spouse at \$70.15/month; 2 Employee/Child(ren) at \$78.23/month; 11 Families at \$112.45/month. Any fluctuation in enrollment will affect actual annual cost.”

Vice Chair Janvey addressed the meeting and said;

As a former Commission Employee, who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director Resta addressed the meeting and said;

Vice Chair Janvey will be recorded as an abstention.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, NJDOT JURISDICTIONAL AGREEMENT #4937, AUTHORIZATION TO EXECUTE

R: 4819-10-23-ENG-01-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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“WHEREAS: NJDOT has under its jurisdiction various roadways within the Project area located within Mercer County, including Interstate I-295, NJ Route 29, and NJ Route 175; and,

“WHEREAS: On May 25, 2016, the Commission entered into a Memorandum of Understanding (MOU) with NJDOT for the Project, which defines each party’s responsibilities moving forward with the Project as it relates to impacts to I-295 (formerly designated as I-95) in NJ and the Route 29 Interchange. It provides authorization for the Commission, its contractors, and agents to access NJDOT State highway right-of-way to perform any work associated with the Project, subject to providing prior written notice to the NJDOT; and

“WHEREAS: Section 4 of the MOU sets forth that the Parties’ responsibilities for structural and other infrastructure maintenance of the completed Project improvements and facilities would be set forth in a Jurisdictional Agreement; and,

“WHEREAS: The Parties have previously entered into three (3) jurisdictional agreements, which set forth the Parties’ responsibilities with respect to the maintenance of the Scudder Falls Bridge and egress and ingress ramps, as well as the approach lighting; and,

“WHEREAS: The first jurisdictional agreement between the Commission and NJDOT was entered into on May 9, 1960, a copy of which is incorporated herein and attached hereto as Exhibit “A” (the “1960 Agreement”); and,

“WHEREAS: The second jurisdictional agreement between the Commission and NJDOT was entered into on June 7, 1968, a copy of which is incorporated herein and attached hereto as Exhibit “B” (the “1968 Agreement”); and,

“WHEREAS: The third jurisdictional agreement between the Commission and NJDOT was entered into on March 8, 1974, a copy of which is incorporated herein and attached hereto as Exhibit “C” (the “1974 Agreement”); and

“WHEREAS: With all responsibilities for each party fully defined, the Commission and NJDOT desire to set forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Scudder Falls Project in a new Jurisdiction Agreement, which will supersede all of the prior jurisdictional agreements.

“WHEREAS: On July 31, 2023 the Commissioners authorized the Executive Director to execute the original Jurisdictional Agreement #4937. Prior to execution, this version of the JA was subsequently revised during final legal reviews at the State of New Jersey, and now requires new Commission action.

“WHEREAS: The Commission proposes to execute the 2023 Jurisdictional Agreement with NJDOT that fully defines and sets forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Project, a copy of which is incorporated herein and attached hereto.

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“NOW, THEREFORE BE IT RESOLVED, By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that the Commission authorizes, that the Commissioners authorize the Executive Director to execute the Jurisdictional Agreement (JA) #4937 between the Delaware River Joint Toll Bridge Commission (“Commission”) and the New Jersey Department of Transportation (“NJDOT”) regarding the Scudder Falls Bridge Replacement Project (Project) that defines each party’s post-construction responsibilities, as it relates to structural and other infrastructure ownership and maintenance of the completed Project improvements and facilities within the I-295 and Route 29 Interchange in the State of New Jersey.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF DONNA BULLOCK TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4820-10-23-PER-01-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of October 2023, that Donna Bullock be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Supported Bridge Monitor II position (\$41,310 - \$45,441. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF WILLIE FIGUEROA TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4821-10-23-PER-02-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that Willie Figueroa be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Supported Bridge Monitor II position (\$41,310 - \$45,441). The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF CONNOR MILLS TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4822-10-23-PER-03-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, Connor Mills be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Supported Bridge Monitor II position (\$41,310 - \$45,441). The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPOINTMENT OF MATHEW BECKER TO MAINTENANCE WORKER III,
CENTRAL REGION**

R: 4823-10-23-PER-04-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, Mathew Becker be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000). The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF DAVID HILL TO MAINTENANCE WORKER III, SOUTHERN
REGION**

R: 4824-10-23-PER-05-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, David Hill be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000). The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**PROMOTION OF KRISTIN MCDOWALL TO MAINTENANCE WORKER III,
SOUTHERN REGION**

R: 4825-10-23-PER-06-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, Kristin McDowall be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000). The transfer to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

**APPOINTMENT OF DALIXA RIVERA TO CUSTODIAL WORKER, SOUTHERN
REGION**

R: 4826-10-23-PER-07-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, Dalixa Rivera be appointed to the position of Custodial Worker, Southern Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$31,200 per annum, which is the introductory step in the pay scale for the Custodial Worker position (\$31,200 - \$35,360). The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (2) INDIVIDUALS

R: 4827-10-23-PER-08-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Marcus Norris DWG Maintenance Worker II \$45,547, William Findlay NHL Maintenance Worker II \$45,547.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

PROMOTION OF TYLER M. RAMSIN TO HUMAN RESOURCES GENERALIST

R: 4828-10-23-PER-09-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, Tyler M. Ramsin be promoted to the position of Human Resources Generalist in the Human Resources Department. Compensation shall be set at \$64,085 per annum. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

APPROVAL FOR RETIREMENT BENEFITS, MARVIN DOVBERG, TOLL COLLECTOR, SOUTHERN REGION

R: 4829-10-23-PER-10-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits for Marvin Dovberg who is to retire on November 30, 2023.”

Vice Chair Janvey addressed the meeting and said;

I wish him only the best, a long term employee.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

APPROVAL FOR RETIREMENT BENEFITS, LEWIS HANN, MAINTENANCE WORKER I, CENTRAL REGION

R: 4830-10-23-PER-11-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly, so moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Lewis Hann who is to retire on January 20, 2024”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and

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four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

APPROVAL FOR RETIREMENT BENEFITS, HOLLY SMITH, TOLL COLLECTOR, NORTHERN REGION

R: 4831-10-23-PER-12-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Holly Smith who is to retire on January 31, 2024.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.”

APPROVAL FOR PAYMENT OF ARCHER LAW, PA GENERAL COUNSEL

R: 4832-10-23-ACCT-01-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, authorizes for payment of invoices in the total amount of \$24,610.23 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4833-10-23-ACCT-02-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, authorizes for payment of invoices #616626 and #615036 in the total amount due of \$9,150.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4834-10-23-ACCT-03-10-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th Day of October 2023, authorizes for payment of invoices #588317, and #588282 in the total amount due of \$16,760.53 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all

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disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said;

I would like it noted that the Steinhardt portion is missing from our agenda, please make a note of this for the minutes.

Executive Director Resta addressed the meeting and said;

Thank you, Mr. Chairman it will be in the record.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said;

We will invite further comments on new business or non-agenda items from the public. I will call folks up; you can come up to the table if you want or just stand. Please speak loudly enough so the microphones can hear you and we also have a court reporter take notes.

Chairman Komjathy addressed the meeting and said;

Is everyone going to speak? Ok

Executive Director Resta addressed the meeting and said;

I will go with the top of the list.

Commissioner Laurenti addressed the meeting and said;

Mr. Resta may I interrupt, before you start? I just want for the record, to say with apologies to the many individuals who are gathered to speak during the public session, I unfortunately have to go to my paid job, so I need to leave the Commission meeting at this point to go to a work-related meeting which could only meet at 11 today. So, with apologies and I will look forward to reading the record later. Thank you very much.

Executive Director Resta addressed the meeting and said;

Thank You Commissioner Laurenti. Ok we will begin It's Alli, A-l-l-i, and Josh Linkov, L-i-n-k-o-v.

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Josh Linkov addressed the meeting and said;

Thank you, we have businesses in both Lambertville and New Hope. We are overly concerned about the upcoming bridge work. We attended the meeting at the Lambertville Station over the summer, and it seemed like there was not a lot of information at that time. We have not heard much since then, the communication has been minimal at best. You know, the fact that there's no pedestrian access is like, horrifying for four to five months. Back in 2004, when the work was done, your website brags about how you won awards for the way the work was orchestrated, and that you were able to keep the pedestrian walkway open on weekends, when in fact the whole walkway was widened during that project. So, we don't understand what the difference is between the work that's going on now, other than adding lights and the work that was done then. If you were able to keep the walkway open then, why cannot it stay open now? We've asked questions, but we've never gotten answers. Back in the summer when we asked at the Lambertville Station, how you were going to determine the shuttles. Have you done Traffic Studies? No Studies were done. The answer we got was we will look at the cameras, so we don't know how things are being based on. We know what our numbers are, we know what our foot traffic is. We know how much we rely on people to be able to get back and forth. The two towns function as one, they really are on system. I mean you were a former resident.

Chairman Komjathy addressed the meeting and said;

I am still a resident.

Josh Linkov addressed the meeting and said;

Ok, so you know this is the way life goes there, and so you know, really need to figure out and hear how this is going to work, because just saying we got this and trusting you doesn't pay our bills, doesn't support our family. So, you know, it's interesting, Yuki had to go to her paying job, when there's no foot traffic we don't have a paying job. It's super important that we figure this out and do it well.

Executive Director Resta addressed the meeting and said;

Ms. Linkov

Alli Linkov addressed the meeting and said;

We asked Kevin at the meeting about the traffic study, we just wanted to find out how that traffic study actually occurred.

Executive Director Resta addressed the meeting and said;

We did not do a traffic study. You requested a traffic study on pedestrians. OK, we did not do a traffic study on pedestrians

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Alli Linkov addressed the meeting and said;

OK, so that's gonna go into the shuttle question.

Executive Director Resta addressed the meeting and said;

We have shuttle from 7:00 AM to 11:00 PM and we have a shuttle on Friday and Saturday from 11:00 PM to 2:00 AM. There is an ADA accessible shuttle along with rack for at least four bicycles. If there is a need for, if the pedestrian traffic warrants it, we have a second shuttle from 7:00 AM to 11:00 PM. That has already been contracted, the bids come in on that this week.

Alli Linkov addressed the meeting and said;

How many people do these shuttles accommodate?

Executive Director Resta addressed the meeting and said;

It's probably in the area of about 15 or 20.

Alli Linkov addressed the meeting and said;

But you have no idea how many people are actually crossing the bridge that would utilize it.

Executive Director Resta addressed the meeting and said;

We have a pretty good idea. I mean we have worked that bridge 24/7 since 1934.

Alli Linkov addressed the meeting and said;

So how many people do cross that bridge?

Executive Director Resta addressed the meeting and said;

In January and February? In the winter months? Not that many.

Alli Linkov addressed the meeting and said;

You can't quantify it?

Executive Director Resta addressed the meeting and said;

Well, If you have 15 to 20 people that could be transported from 7:00AM to 11:00pm, I'm not going to do the math in my head, but that's a few 100 people right?

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Alli Linkov addressed the meeting and said;

Do you have scheduled stops?

Executive Director Resta addressed the meeting and said;

We have scheduled stops, there is a stop in New Hope and a stop in Lambertville.

Alli Linkov addressed the meeting and said;

Where are the pickups being scheduled?

Executive Director Resta addressed the meeting and said;

Pickup in New Hope is by the bank essentially just north of the bank. There's a couple of benches right on the street and the stop in Lambertville, Mr. Donnelly that stop is.

Deputy Executive Director of Communications Donnelly addressed the meeting and said;

It's where the old railroad crossing use to be on the opposite side of the Lambertville Station.

Chairman Komjathy addressed the meeting and said;

By the bank.

Alli Linkov addressed the meeting and said;

Not going to work, OK, you don't have a traffic study. So, for us in my 600 square foot store I have, I can tell you for the last three years how many people walk in the store and how many transactions we have.

Executive Director Resta addressed the meeting and said;

You know the people that walk in the store from New Hope?

Alli Linkov addressed the meeting and said;

I have two stores. I have both sides of the bridge. I just opened five months ago in New Hope and I've been five and half years in Lambertville.

Executive Director Resta addressed the meeting and said;

Ok. Thank you. Amy Coss from Lambertville

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Chairman Komjathy addressed the meeting and said;

Just for the record, Ms. Coss I received a letter from you regarding this issue which has been disseminated to the Commissioners and the rest of the staff.

Amy Coss addressed the meeting and said;

Wonderful. Thank you

Chairman Komjathy addressed the meeting and said;

I got it and the staff has it.

Amy Coss addressed the meeting and said;

So, I'm in the unique position of having.

Executive Director Resta addressed the meeting and said;

Ms. Coss before you start. This is Amy Coss. A-m-y. C-o-s-s, from Lambertville. Thank you, Sorry about that.

Amy Coss addressed the meeting and said;

I am in the unique position of having owned my business in 2004. During the bridge closure at that time, I can assure you that the opening on weekends of the bridge at 4:00, o'clock on Friday and closing again at 7:00 AM on Monday was critical to my survival, during that time, I was happy to see in the patch that that is happening by Memorial Day. I would urge you to consider what happens in the winter. Lambertville has changed a lot and we have a lot of traffic. During January, February, March if the weather is nice if people are out, they are walking the bridge. I brought some photos that I took recently. You know, it's not a couple of people that walk across the bridge that can fit on a 15-person shuttle. It's a lot of people that go across the bridge and I'm happy to leave these with you and you know, in terms of the traffic going away from Lambertville , we can see here that we have a lot of traffic that comes to Lambertville also, I think for me the part that's most stress inducing is the timing, which I understand you can't do anything about, but you know this is right after the pandemic. This is the first normal year I have had in four years. I am a good businessperson. I've been in business for myself since 1990. I maintain a rainy-day fund, but my rainy day fund is empty. It is raining again too soon, you know. I'll leave that and I would just say, you know, people are fickle. Every obstacle that we put in their way, they go to Amazon and Amazon does not support your football team. Amazon does not give to the Lambertville Education Foundation fundraiser. Amazon does not support the Senior Citizens Group when they come in looking for a little door prize. I support many local organizations as well as sharing a major art scholarship in town and I do that based on the health of my business, and I urge you to reconsider this shuttle bus issue and get some shuttle buses with enough capacity to get the people across the bridge, because that's what they come for. And I know that you've heard from the division of Travel and tourism that you've heard from

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our legislature, legislators, and you've heard from our Chamber of Commerce how important the crossbridge commerce is. Please please make it work for us. Thank You.

Executive Director Resta addressed the meeting and said;

Thank you. Nancy Shill. Nancy, N-a-n-c-y. S-h-i-l-l- From New Hope. Thank you .

Nancy Shill addressed the meeting and said;

I'm concerned with the lights on the bridge. That's the issue that I'm here for. I have some questions, maybe you can answer them easily or maybe you have you can take them for later consideration. First of all, whose idea was it to put lights on the bridge in the 1st place? The under lights? The colored lights?

Executive Director Resta addressed the meeting and said;

On the piers? The pier lighting is what you are talking about.

Nancy Shill addressed the meeting and said;

Whatever you call it.

Executive Director Resta addressed the meeting and said;

The Commission, Commission Staff.

Nancy Shill addressed the meeting and said;

And who is going to benefit from these lights?

Executive Director Resta addressed the meeting and said;

Who is going to Benefit from these lights? The folks that come and visit that destination.

Nancy Shill addressed the meeting and said;

In my opinion I don't see how it's an added thing because the beauty of the night sky and the creatures that live and survive in that area. are beautiful to see I think it's a draw to have a beautiful pristine night sky. Alright, so that's the one thing and who's paying for this? You have to install these lights and you have to keep them up with electricity, and so there'll be an expense involved in, but I'm wondering if that pays. If it pays to the expense for the benefit, I don't see that much benefit from probably I don't know how you'd have to tell me the cost of it.

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Executive Director Resta addressed the meeting and said;

All revenues that the Commission uses for all of its operations all of its capital, all of its maintenance is from toll payers. Toll Payers pay.

Nancy Shill addressed the meeting and said;

So, we might have to increase the tolls?

Executive Director Resta addressed the meeting and said;

We increased the tolls in 2021.

Nancy Shill addressed the meeting and said;

Yeah, well, alright. I don't see the benefit myself and I see some detrimental things about it now. I wrote a letter I wonder if you've considered. Have you considered the wildlife? You know the swallows nest under the bridge. They can't nest with lights on under there. They don't do it.

Executive Director Resta addressed the meeting and said;

The lights aren't on in the understructure. There are lights that go to the piers.

Nancy Shill addressed the meeting and said;

They're not under it? I saw pictures of it. It looks like it's below the bridge.

Executive Director Resta addressed the meeting and said;

They are on the outside, the outside beam.

Nancy Shill addressed the meeting and said;

Will it light up the underside of the bridge?

Executive Director Resta addressed the meeting and said;

No.

Nancy Shill addressed the meeting and said;

Well, that's a that's a good thing. Personally, I don't want them there because they don't take away the look of Lambertville New Hope, which we will love. And so that's my opinion and I think a lot of other people We have petitions that have been signed in the room and they are still coming in. I'm going to give you this piece of paper with my questions, and this is the article where I wrote to the Bucks Herald a month ago that tells my position a little bit more so. thank

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you.

Chairman Komjathy addressed the meeting and said;

Thank you.

Executive Director Resta addressed the meeting and said;

OK, Thank you Santiago O'Rosco. Kim, Santiago O'Rosco. S-a-n-t-i-a-g-o. Last name O'r-o-s-c-o. Eric Richardson. E-r-i-c. R-i-c-h-a-r-d-s-o-n. both from Lambertville.

Eric Richardson addressed the meeting and said;

Thank you for your time. I'm Eric Richardson and we represent a business in Lambertville. We're also in the process of opening a business in New Hope, so we'll effectively be on both sides in 2024. I'm not sure if you guys received my email communication about two weeks ago. I had sent the comprehensive communication that represented a lot with the residents and the businesses have been thinking and answers, we want to know, to Jodee at the Commission, was that received?

Executive Director Resta addressed the meeting and said;

Yes.

Eric Richardson addressed the meeting and said;

OK, so one thing is we're waiting for an answer on that, and part of me bringing that up today is a lot of the tenuous feeling we have is a need to have a quicker response to items that we believe you have probably not thought about. We are not underestimating your ability to do the job. What we're underestimating or feeling insecure about is the time to response or lack of definitive information we're receiving. So, I think a baseline we're just asking for comprehensive faster responses, which would probably make the business community and residential community feel better, right? So, at a core that's we're really looking for. So, I think it's a fair ask, and you know second to that obviously is Amy had started to say we all obviously, you know I'm sure a lot of you as well had impacts from COVID that lasted a very long time, a lot of us has that businesses are dependent upon foot traffic, and you know people easily accessing businesses were greatly disruptive. You know also as we know the way that individuals consume today is very different than it was 20 years ago than it was ten years ago. I Phones didn't exist. People didn't have the ability to easily track things online, so people are different today than they were, and we're not seeing that represented in the responsiveness to information that we're getting, which is why we posed a lot of questions to say, hey, are people going to be able to track a shuttle? Are they going to be able to have a QR code that they easily can scan? Say OK, look, here's where the shuttle is coming. This is the timing. People don't wait. People are so impulse driven today. That's the reality we've all live in that we all see it. We recognize that when we go to Wawa, people don't want to wait for a hoagie 2 minutes if something. OK. So that we're all in agreement, this is a reality. So, we need that information back so that we can prepare ourselves

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as businesses to provide a comprehensive solution to our guests that are coming. So that's the type of restaurant and business that we are. I have events booked to 2025 for certain things in our facility, so therefore that means I have customers, clients that I need to provide a comprehensive solution for how they're going to get from where they are staying to my business and from my business back to where they are going. It's going to be easy because a lot of them are originally feel in doing that. We have the bridge. We can walk across etcetera. So, what I need to do as a business owner is explain that to my guests and customers, so they understand that they have an ease-of-use solution. Right now, I'm unable to do that, so there's media out there that is explaining, you know, that this shutdown is coming. What's going to happen, Traffic's going to be a unidirectional they can't walk. So now there's a cliffhanger and part of the cliffhanger is because, in my opinion, the proposals went out very late for the shuttles. If we've known a long time in advance of this was happening, I believe we should have requested that RFP further in advance We should have had a sooner deadline than this week because we know that information has to be reviewed, has to be decided upon and they have to be contracted. There's a whole series of posts that have to happen before you will say to us. Here's the shuttle. Here's the name. Here's who you call if there's an issue, right? So, Jersey Best magazine voted Lambertville, one of the best destinations of the year for 2023 and as businesses and residents, we are proud of that. We're happy about that and we want to continue that mobility, right? We want to make sure that there's more sustainability, survivability of businesses and so having that proper information and understanding the best way we can navigate through this together, it's important to us, right. So, you know, within the RFP, also the first shuttle, I understand the ADA compliant shuttle, we have to have that. There's a certain amount of passengers that will be on that. The other shuttles were not yet sure of the amount of heads that will fit on that. I imagine that it's not a 15 passenger that's going to cross the bridge itself, so that's why we're looking at how many people would that be. Our peak times defined right because peak for us is Thursday, really Friday through the weekend when we really need people being moved and transported. We have state holidays, national holidays that happen in January and February, those are huge holiday weekends, which means for every business that is a huge revenue weekend. Those revenue weekends translate to paying residents that work for us and pay their mortgages to people that own real estate in that town or pay rent for people that are dependent upon that rent to pay their mortgages, us paying our mortgages because we own real estate and the town as well. We own the building that we're in and also maintaining our staff, keeping our employees right. So, there's a whole impact of the employees them getting paid that's based off of people visiting, people coming. So, any impact you have one bad rainy day. We see numerically how that impacts the amount of business we get, which translates to revenue, which translates to supporting payroll, which translates to supporting the benefits that we give our staff. We're a restaurant. We give our employees' health care if they want, right. So, for us to do that, what we're looking at right now is it January through October where we have all of these partial rainy-day scenarios that we know are going to impact us. You know, January through April is defined in the RFP past April. It looks like there's no shuttle service. We're asking is there because your traffic is still one unidirectional?

Executive Director Resta addressed the meeting and said;

There's no need for pedestrian shuttle if pedestrians can walk across the bridge.

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Eric Richardson addressed the meeting and said;

That's one perspective and I appreciate and understand that, but at the same time you are still impeding the traffic. You are still unidirectional for a period of time through October.

Executive Director Resta addressed the meeting and said;

You are in a vehicle, obviously you can travel eastbound on the Toll Supported Bridge, I'm sorry. West bound on the toll supported and eastbound on the toll bridge.

Eric Richardson addressed the meeting and said;

There is a mechanism. It still has an impact. We have to agree there's still an impact. We may not quantify it, but there is still an impact. I don't disagree with you that there is.

Chairman Komjathy addressed the meeting and said;

What kind of business you operate? I don't know you; you didn't come in the name of your business.

Eric Richardson addressed the meeting and said;

restaurant and catering.

Chairman Komjathy addressed the meeting and said;

OK, where are you located?

Eric Richardson addressed the meeting and said

We are located at 23 N Union St and then we'll be at 127A Main Street

Chairman Komjathy addressed the meeting and said;

Next to the Church.

Eric Richardson addressed the meeting and said

That is correct. Yeah, so I'm able to quantify how many people walk even in the season, like Allie and Josh Linkov can because our business is highly dependent upon. People walking to get to us, you know? And then we have the huge community support of local Lambertville and New Hope residents, which is fantastic. But it's going to become more difficult for the New Hope residents to access us, which many of them said, oh, they're not going to come that much. We're talking to people, so we kind of here with their feedback is so we know there's going to be a quantifiable impact. So, I think the last thing I want to say is that we are looking to understand between 2004

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and now what is the quantifiable difference for why there isn't able to be some weekend level of pedestrian traffic. We understand the railings coming off, we understand the repairs that have to be done. We don't deny that work has to happen. It's just how do we facilitate it so that we minimize business impact as opposed to just say we have to do this, it is what it is. We're all willing to work that. That's why we're here. We support each other, we work together, we get together to think about what can we do. So, we need the information from you, but also if there's a way for you guys to push your vendors, push your contractors, how well and how strongly can we manage those contracts, those KPIs to make sure that they are responding, that they are working as fast as we can? What is the maximal way to do this? That's what we're looking for, right? Because it's multifactorial in terms of how this ends. And we want to make sure it has the best outcome possible. OK. Thank you.

Executive Director Resta addressed the meeting and said;

Thank you Sir ORosco do you have a comment?

Santiago ORosco addressed the meeting and said

No.

Executive Director Resta addressed the meeting and said;

Thank you, Douglas McLeod Lambertville, Elizabeth Berg.

Elizabeth Berg addressed the meeting and said;

Yes, we are married

Executive Director Resta addressed the meeting and said;

Thank you, Kim, for the record, Douglas McCleod. D-o-u-g-l-a-s. M-c C-l-e-o-d. Elizabeth Berg. E-l-i-z-a-b-e-t-h. B-e-r-g.

Doug MCCleod addressed the meeting and said;

Thank you for your time, Doug McCleod, Lambert Lane, Lambertville. I have a couple of questions and then make a brief statement. I guess the first question is, what's the actual foot traffic for the last year for the last two years in January and February over the bridge, you must have that data?

Executive Director Resta addressed the meeting and said;

No, no, we don't. We don't keep data on pedestrians. We keep data on vehicles.

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Doug MCCleod addressed the meeting and said;

The impact of the community will be measured by the number of people walking over the bridge, but we just don't have that.

Executive Director Resta addressed the meeting and said;

We don't have that.

Doug MCCleod addressed the meeting and said;

It seems like a failing.

Executive Director Resta addressed the meeting and said;

I mean, obviously, it's really not failing. You know, we are a toll agency. Okay. So, our primary focus is for vehicular commerce. That's our primary focus. It's part of our compact. You know, it's part of how we have been in operation since 1934. We have some bridges that don't have pedestrian crossings.

Doug MCCleod addressed the meeting and said;

As a resident who walks across that bridge several times a week,

Chairman Komjathy addressed the meeting and said;

So do I, sir., So I know what is to come. I know what the traffic is like. In the winter months, the spring months, the summer months and the fall months. This weekend, you know, you couldn't move through Lambertville. We understand that., again, the main thing is our job is to make sure cars, that's the one that pays the bills the cars. You folks, when you drive across that bridge or our toll bridges, you pay for the upkeep of that Lambertville Bridge and it's at 20 years since the last fix. It needs work. I mean, you may not see it, but it needs work underneath and, you know, I don't want to put anybody in harm's way when we do construction on that bridge, especially in the winter months. That's when they're -- and you and I both know there are many days -- I walk every day for people that know me in Lambertville. I walk across that bridge and in the winter months, there isn't a lot of traffic on that bridge. Maybe on the weekends, if it's a nice day, yes, I get it. But I think what we are trying to do here is trying to minimize the best as we can. That's why we picked the winter months. Optimally for us, it's better when it's warmer out. It's safer. But I -- again, I'm also thinking both as a Lambertville resident and as a Bridge Commissioner here what the safest thing is for you folks and for us, and I sure as heck would not walk that bridge in those -- especially in the heavy-duty months when there is construction going on. And I understand about the pedestrian part. I think, you know, we put together a very -- once it's all said and done, I think there is a lot of mis information out there. We have been in contact -- been in contact with the mayor, the mayor, I know the folks -- listen, I have talked to the mayor several times about this, you know, and I've talked to members of the city council as we have. What this - this has not been done in a vacuum. There has been communication on both sides of the river

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and I'm going to be honest with you. Look, we have to fix these things and, God forbid, something happens to that bridge and that bridge is closed for several years, and then we are all going to suffer. So, A, be patient with us, number one. Number two, we're going to have the contract on the -- on the vehicles, you know, going back and forth is going to be taken care of. Number two, as best as we can, you know, it's practically impossible and you guys know during the winter months, you got a rainy snowy, no one is coming to Lambertville. If you have a beautiful weekend like it was, so you really can't tell, you know, what's up. I don't go out on rainy days and I don't go out on snowy days and I can tell you there are many nights I drive across that bridge on a regular basis. There is very little foot traffic Monday to Thursday. And if you want to go over to New Hope, we are going to make sure that it works. You know, I've spent -- just so you know, we spent numerous amounts of time on this both as -- with our engineering folks and everything else. We are still a couple months away and trust me, we are going to communicate. But there are some things we know and there is some things we don't know. I assure you as a Lambertville resident -- nobody wants interruption. But if we don't fix that bridge and something happens to it, then my head is going to hang and the leader of this agency along with our staff and your businesses are going to suffer if we don't fix this. And if we do the wrong thing, especially by the pedestrian part of it, somebody gets hurt, that's a huge loss. We don't want that to happen. Neither do you. So, we are going to do the best we can. We are going to sit here and listen to all of you, but I want you -- I don't want anybody to think that this has been done in a vacuum. There were two meetings that were held this summer. They were pretty well-attended by folks in town. We have been -- obviously, I talked to the -- I talked to Mayor Nowick on several occasions. Councilwoman Kominsky has reached out to me and the staff here. We have talked to her. I have talked to Senator Turner and Assemblyman Borelli. They have also expressed their concerns to me, so we know what is going on. I appreciate all taking the time out of your schedules to come here today and we will try and answers the questions, but some of them we do know because our contracts on this stuff are coming in. If we had all the answers, we would give them to you. There is nothing to hide here. So, I just want you to know we are on top of this. I mean, this is not our first go around on doing bridges. We just did the Northampton Street Bridge between Easton and Phillipsburg which has the same type of community relationship that New Hope and Lambertville have. We just finished this big bridge here and we have done bridges over into Morrisville. So, this is something that the Commission staff is very aware of and we have a very good working relationship with the governing bodies over there. Sorry to interrupt you, but I wanted to just short of clear the air.

Doug MCCleod addressed the meeting and said;

My second question is, and I was unable to attend those meetings in the summer. I was out of town, but I did speak with Ms. Inscho, Jodee. That's right. Thank you. I apologize. Relating to the cost, I asked how much they were and was wondering who came up with this idea and the degree to which any kind of cost benefit analysis on that purchase and the operation of that new equipment has been conducted. And I did not hear from her when I asked the question, so I will ask those again.

Executive Director Resta addressed the meeting and said;

I'm sure you know that LED fixtures are only 15 percent of an incandescent fixture; right?

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Doug MCCleod addressed the meeting and said;

The operation.

Executive Director Resta addressed the meeting and said;

We came up with the idea, we have lights on other bridges. There are lights on bridges all across the world. Generally, widely accepted positively. You know, we just finished Northampton Street. It's got a lighting package. It's going to be the one that's going to be between New Hope and Lambertville. The bridges are a little different. That bridge was built in the 1880s. This bridge was built in 1904, so the structures are different. You know, the trusses are different, but it's essentially the same premise. Right. You basically light the structure on the bridge and because it's LED, it can be articulated with color. And we basically run that. It's calendar basis. Some calendar days are by request and other calendar days have to do with holidays or illnesses. We currently have our Lower Trenton Bridge lit in support of both Israel and the Ukraine. That's been going on for quite some time and breast cancer awareness month, is this month. So those are the type of light shows that would go on there.

Chairman Komjathy addressed the meeting and said;

We just lit it up for the Phillies, during the divisional playoffs and last year when the Eagles went to the Super Bowl, the bridge lit up with Eagles colors. It's something that our constituency up and down the rivers wanted. Obviously, not everyone is going to be happy with them, but I think once you see what they have done, they are not a bad thing to have for the community.

Elizabeth Berg addressed the meeting and said;

But you said your primary concern is vehicular. I don't understand how supporting the Phillies with colored lights is in any way, shape or form enhancing the safety or public access vehicularly to the bridge.

Executive Director Resta addressed the meeting and said;

Okay. I mean, obviously, we have a difference of opinion in that regard. Okay. The communities between Trenton and Morrisville embrace that. They have a different opinion. We have a different opinion.

Elizabeth Berg addressed the meeting and said;

We are different communities and you're sounding to me as if no matter what we say it's going to happen. You've already made the decision.

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Executive Director Resta addressed the meeting and said;

We have already made the decision. We have assigned the project and we actually took bids on the project. It's in the project.

Elizabeth Berg addressed the meeting and said;

So it's happening?

Executive Director Resta addressed the meeting and said;

It's happening.

Elizabeth Berg addressed the meeting and said;

No matter what we say it's happening?

Executive Director Resta addressed the meeting and said;

It's happening, yes.

Elizabeth Berg addressed the meeting and said;

Okay. Well, thanks a lot.

Chairman Komjathy addressed the meeting and said;

Well, I mean, look, you are entitled to your opinion. You are here. Tell us why you don't like it. Go ahead.

Douglas McCleod addressed the meeting and said;

The caring cost of government and these unnecessary capital expenses for this lighting

Chairman Komjathy addressed the meeting and said;

I don't.

Elizabeth Berg addressed the meeting and said;

Excuse me. Let him finish, please.

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Douglas McCleod addressed the meeting and said;

So, my opinion is that this capital expense is unwarranted and the additional operational expense. I totally agree with the need for the maintenance and the safety of the structure and you guys know that better than I do 100 percent endorsement, but I think this frivolous additional expense right now is really not needed and not supported by any kind of quantitative analysis of the benefit to the community. That's all I'm asking for. I oppose the lights because of their impact on the historic district. Our neighborhood is highly unique. And our neighborhood I mean New Hope and Lambertville connected by that bridge. We don't need anything to tell us that. The historic nature of those two towns there and their beauty and charm speaks for itself. That is why it gets mentioned in national magazines as a highly rated destination, so I think for the historic district impact the lights are unwarranted. I think the lights are unwarranted because of their impact on the environment. Light pollution is a major contribution to species decline, and particularly the impact on migratory species of birds and other and all of the different animals that live around that. We have plenty of light pollution already. We don't need more. We should be going in the other direction now.

Elizabeth Berg addressed the meeting and said;

And the

Douglas McCleod addressed the meeting and said;

But I think the environmental impact, let me just finish. And then I think there is a quality of life impact as well with the way that the light kind of disturbs the neighborhood and really change the neighborhood in ways that, you know, the bridge was built in 1904 I think you said.

Executive Director Resta addressed the meeting and said;

Yes. This bridge. Yes.

Douglas McCleod addressed the meeting and said;

It stands on its own. It's a beautiful structure and the men and woman who worked on it and made it safe for us, we appreciate that. We don't need this frivolous expense right now.

Elizabeth Berg addressed the meeting and said;

Also you say, you know, communities embrace the lights. Well, also there is I would say there is just as many communities around the country who embrace dark skies and they have community legislation to have dark skies at night and reduce the lighting, the light pollution. We are going to have another hotel across in New Hope that's going to shed more light. And I just think that for every person that has embraced it, there's also another person that would like to have dark skies.

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Executive Director Resta addressed the meeting and said;

Okay. Well, thank you. Thank you for your opinion. Jessica Saltstein from Yardley. Kim, Jessica is J-e-s-s-i-c-a. Saltstein, S-a-l-t-s-t-e-i-n. Yardley, Pennsylvania.

Jessica Saltstein of Yardley addressed the meeting and said;

I reside in Yardley. I have a store in Lambertville. So basically my question is: What's the difference 20 years ago to now and why can't we have pedestrian traffic?

Executive Director Resta addressed the meeting and said;

Because we're replacing the walkway and the rehabilitation of a bridge like that, the entire bridge is taken down to bare metal, essentially re-primed and repainted. While it's down to bare metal, we do the structural repairs that are necessary. So that's the metal work. The painting work is done in enclosures. You can't do metal work that is beneath the walkways without taking the walkway off. You can't do the railing without taking it off the bridge and sending it out to a factory for the anodizing process. It is just not possible. It's a sequence of events. So, both the walkway is getting replaced and the railing is being removed and re-anodized. It's just not possible to have folks walking across the bridge when there is no walkway in place and there is no railing in place and walking through a paint enclosure. It is just not going to happen.

Jessica Saltstein of Yardley addressed the meeting and said;

Is there any guarantee that it's going to be done for Shad?

Executive Director Resta addressed the meeting and said;

We are working very diligently to make that so.

Jessica Saltstein of Yardley addressed the meeting and said;

Okay. So, is there going to be any ramifications if it's not?

Executive Director Resta addressed the meeting and said;

There are ramifications to the contractor, but what good does that do you?

Jessica Saltstein of Yardley addressed the meeting and said;

I'm nervous about what is happening, so just wanted to express my opinion.

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Executive Director Resta addressed the meeting and said;

Okay. Thank you. Patrick Bader, Lambertville. Kim, Patrick, P-a-t-r-i-c-k. Bader, B-a-d-e-r.

Patrick Bader of Lambertville addressed the meeting and said;

I operate Peace Pie which is an ice creme sandwich shop. We opened a year and a half ago in March. And on one weekend we sold \$5,000 worth of peace pies. That's \$7 apiece. You can do the math. So, without that traffic we're not going to be able to stay open. We stay open 362 days a year. I employ ten to twelve people. We're going to have to close midweek. Our city decided to give parking away. Nineteen spaces. We are potentially going to lose 19 more spaces. So, you add that to the bridge closure, I'm afraid we are not going to make it. Is there any signage that's going to be up? Clear signage?

Executive Director Resta addressed the meeting and said;

Signage for what? Detours?

Patrick Bader of Lambertville addressed the meeting and said;

Directing people how to get there, saying we are still open, a campaign that says that?

Executive Director Resta addressed the meeting and said;

No. We're not in a position to do campaigns. I mean, part of the problem is you are expecting services from a toll agency. Our responsibility is to make sure that we have the proper detour signage in place, notification of where these shuttle locations would be signed.

Patrick Bader of Lambertville addressed the meeting and said;

I think our city should be dealing with marketing and campaigning as well. I agree with you. But they said they were going to talk to you guys at the last council meeting I was at. I don't know if that happened, but -- all right.

Executive Director Resta addressed the meeting and said;

Thank you, sir. Judith Lockard, Lambertville. Judith, Kim, Judith, J-u-d-i-t-h. Lockard, L-o-c-k-a-r-d.

Judith Lockard addressed the meeting and said;

I live right under the bridge practically. And I'm very concerned about the impact that more light is going to have on the birds, the bees, the people, the swallows. Many of the towns around here have started to create ordinances asking people to turn their private personal lights off at 10:00 or 11:00 o'clock at night and not on again until 5:00 a.m. in the interest of the migratory traffic

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of the birds. All creatures need the dark. We do not need more lights as several of the people have already said. And if your major responsibility is to make sure that the safety of the vehicular traffic, I don't understand why you're even getting involved in these lights.

Executive Director Resta addressed the meeting and said;

Thank you. Helen Pettit, Lambertville. H-e-l-e-n. P-e-t-t-i-t.

Helen Pettit of Lambertville addressed the meeting and said;

Following up on previous communication with the Commission in which we transmitted petitions from hundreds of people in the community and the surrounding community. We have continued to circulate petitions. The Historic Society, Lambertville Historic Society also put up a website. We received over 206 names opposing lighting under the bridge as I have presented that to our good chairman.

Executive Director Resta addressed the meeting and said;

Do you want to have it to reference while you are speaking?

Helen Pettit of Lambertville addressed the meeting and said;

I don't need to recount the names. That was done on a website, so they are not signatures. The important thing about these petitions is that while you will tell us that you have had discussions among you as part of the Commission and your professional employees, these represent the thoughts of hundreds and hundreds of people in addition to the previously submitted petitions. Today I've received two more petitions with more names on it. Copies, I will send them to you so that we have the copies, too. So, if we are talking about the consensus about whether or not we need the lights under the bridge, I think the consensus of the communities here would be that we don't want them. Why do we not want them? We don't want them because they are empathetical to the historical, cultural atmosphere, environment of our communities which is the basis for our economy, by the way. We don't want them because the environmental impact, the impact to the birds, our swallow nesting's under the bridge have been reduced significantly over these years. We don't want them because they interfere with shad migrations, insects. We don't want them because they interfere with the quality of the life that those of us who reside along the bridge. The reasons that I've heard today about the benefits because you could talk about breast cancer awareness, or the Phillies game or championing whatever cause you might be interested in are not the interest of our communities. We want to have the darker sky and the darker skies and we don't want to be advertising like Las Vegas. People who want that can go to Las Vegas or Atlantic City, but not for these communities. I sent a letter a couple – public information request several weeks ago regarding the funding. You discussed the funding. I should tell you the reason the question is arising by a number of commenters today is because there is a widespread rumor circulating that the particular package of lighting under this bridge, the multi-colored lighting, programmable has been funded and underwritten by one of the large local developers of a hotel. We don't know if this is true.

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Executive Director Resta addressed the meeting and said;

It's not true.

Helen Pettit of Lambertville addressed the meeting and said;

Now is your big opportunity to put that to rest. It was the only thing perhaps that people could figure would have been the motivator for bringing the programmable colored lights to the bridge, but you are saying, no, it was your -- your idea. And maybe it works for other communities, but it doesn't for us. So, I will send you more petitions and I would ask that -- I know that you have now put this out with the package included. The opportunity was available and still is available for you to delete it when you accept the bids. It's also available to do a change order to delete it at any time after notice to proceed is given to the contractor. And we would encourage you take advantage of those opportunities because this is not sitting well with the residents in our communities. We do not want to become the billboards for everybody's favorite project and everybody's favorite celebration. We want to be the small Lambertville and New Hope communities historically based and a very different culture than that and we want our night skies for the benefit of the ecosystems which is widely recommended now. I would say in the letter that I have just given to our good chairman, there are two small articles about the benefits of the night skies and why they are so critical to our ecosystems, and I thank you for your time.

Executive Director Resta addressed the meeting and said;

Thank you.

Chairman Komjathy addressed the meeting and said;

Thank you.

Executive Director Resta addressed the meeting and said;

Liz Pacelli or Pacelli. That is L-i-z P-a-c-e-l-l-i. Lambertville.

Liz Pacelli of Lambertville addressed the meeting and said;

My name is Liz Pacelli. I am a resident of Lambertville, and I am also the vice-president of the Greater Lambertville Chamber of Commerce, so I'm here today on behalf of the businesses. I myself own a business and I guess you can see by the turn out today, we have a passionate business community, lively business community and I think really the closure of the walkway is a sensitive topic to our business owners because it will affect their livelihoods. The bridge project in general is going to affect their livelihood. At least that's the fear. So, you know, we really just want to make sure. I know there have been a lot of good points that came up today, but for me, the timeline and just the urgency of getting information out to the business owners is really what

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I'm concerned about because they're coming to us, they're coming to the mayor. We want to be able to disseminate the information and we have gotten a lot of it from the website, from meetings. I know our president has been in touch with Jodee, so that's all been great. But I just think the more details we can have about the shuttles and the timing and pick up and drop off locations, things like that, as soon as that information is available to you that we, you know, that we are all on the same page and being able to get the information out to the business owners. I guess that would be my first request. My other request is, as far as the shuttle service goes, I know that there is probably only going to be one or two, but I would just ask that you consider maybe more shuttles. I don't know if that's feasible, but I wanted to put it out there as a point of concern for the traffic that is going to be impacted. And then I know, again, we're working with the city on signage and making sure that people are aware and I know that's really out of your scope, but if you would consider at all possibly working with us on a way to let people know that Lambertville is open, you know, and New Hope, you know, just to really, again, get the word out and making sure that everyone is on the same page because I think really the information, the business owners are going to feel better when they feel empowered to be able to talk to their customers when they come in. I buy coffee every day at a shop in town and I know that if the owner is there and I'm exchanging with her, I think she's going to feel a lot better being able to tell me right off the bat, yeah, this is what you can do the next time you come or this is what's happening. Just to be able to disseminate the information to the customers.

Executive Director Resta addressed the meeting and said;

Obviously, we have a website, we many times put links on our website. We could definitely put a link on the website with Chamber of Commerce on both sides of the river and if there is kind of a web page that indicates we're still open for business or whatever you want to put on that, we can certainly put that link on the project page.

Liz Pacelli of Lambertville addressed the meeting and said;

Okay. Great.

Executive Director Resta addressed the meeting and said;

As the shuttle gets contracted, we will put more information out on that. The intent of the shuttle is really to pick up the folks that are waiting at the bus stop. So, if we do see that there are a number of folks that are waiting, you know, we do have a contracted a second non-ADA vehicle, we would, you know, essentially add to it. I mean, that is what we are going to do, but to consider that it is the winter months, so we are looking to kind of see what happens during the winter months and see what that entails. And as we get the contractor on board, we normally are putting out two week look ahead schedules so you will see the actual impacts in that for the coming two weeks in the scheduling that's on the project page .

Liz Pacelli of Lambertville addressed the meeting and said;

Okay. Great. Thank you.

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Executive Director Resta addressed the meeting and said;

Thank you.

Chairman Komjathy addressed the meeting and said;

And I know that the mayor is kept up to date through Lambertville Matters. Okay.

Liz Pacelli of Lambertville addressed the meeting and said;

Thank you.

Executive Director Resta addressed the meeting and said;

Mr. Erik Caplan. Are you okay? Okay. Thank you, Mr. Caplan. Kim, Carolyn,

C-a-r-o-l-y-n. G-a-d-b-o-i-s.

Chairman Komjathy addressed the meeting and said;

Just for the record, I am a regular customer until we just recently moved, but I'll be back. I'll be back.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I own Union Coffee in Lambertville. I'm also a new homeowner in Lambertville. I purchased my home just a few months ago. I independently own both of those things so this is a concerning project for me as a business owner who now has a mortgage to pay because the potential catastrophic decrease in revenue would have great impact on my life and my livelihood and my security. So Union Coffee is located at 49 North Union Street which is I would say at the tail end of the business district which many people would think would not experience a great impact from the decrease in foot traffic from the bridge. People don't assume that we pull that far down by people walking across the bridge, but it is a lively bustling corner and I'm catty-corner to the Five and Dime. Foot traffic is essential to our business, especially afternoons. I do a great local business, you know, people that live in town come visit me and let me reference my business right now. And I greatly greatly appreciate their support, but I have a lot of cross river traffic and by foot and by car. And I just have a couple of questions. I've been sort of taking notes, so excuse me if it's scattered. So currently, just to confirm, you are putting in place one ADA-compliant shuttle with 15 seats. Is that accurate?

Executive Director Resta addressed the meeting and said;

It's 15 to 20. It's one ADA and one non-ADA.

Carolyn Gadbois of Lambertville addressed the meeting and said;

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But you are planning on running two?

Executive Director Resta addressed the meeting and said;

Yes.

Carolyn Gadbois of Lambertville addressed the meeting and said;

In the way you were commenting was you were going to have one and then maybe a second one?

Executive Director Resta addressed the meeting and said;

No. We already have contracted with them.

Carolyn Gadbois of Lambertville addressed the meeting and said;

And they're going to be both running?

Executive Director Resta addressed the meeting and said;

If the ridership warrants it, we will definitely run it.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Say that again.

Executive Director Resta addressed the meeting and said;

If the ridership warrants it.

Carolyn Gadbois of Lambertville addressed the meeting and said;

If the ridership warrants it. I'm concerned a little bit that there has not been a foot traffic study and I understand that your priority is tolls, that you're, as I heard you say, cars pay your bills. And, you know, pedestrians and cars pay our bills as a business community. The pedestrians are an essential component of business in Lambertville and business in New Hope that cross bridge traffic. As another commenter mentioned, they operate as one organism. I run a business in Frenchtown, and we do not have an across side bridge -- across side business community and I can say unequivocally that it's two to three times the number of feet in the door in Lambertville versus a place like Frenchtown where you do not have that cross-bridge collaboration. So, I think that, yes, the foot traffic is essential. I think the difficulty getting to and from towns and between towns and how that's going to impact the experience of our customers is going to be difficult to navigate. The conversations we're going to need to have. People not being able to find parking. People not being able to get here in a timely fashion. People being caught in traffic. There's already a line of cars towards Trenton on a weekend day getting to New Hope and I

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think that the bridge being closed for one direction primarily through October is, you are potentially walking in to a lot of really really unhappy people that are coming in to town and I -- I think that that's going to have an effect on how they spend their money and how they spend their time and how they -- and the experience they leave with. And I understand that those things are not your primary concern because you are a Toll Bridge Commission and you're concerned with vehicles and fixing the bridge which, again, I understand has to occur. I think you might be overestimating the decrease in traffic in the winter months and I know you are trying to put this at the best point of the year and I can ask you since there hasn't been a foot traffic study, you know, what would you assume January -- I imagine you can assume that December is a busy month, is probably one of the busiest months in Lambertville. Right. If you had to guess, what do you think my decrease in business was in January of 2023

Executive Director Resta addressed the meeting and said;

Well, why don't you just tell us?

Carolyn Gadbois of Lambertville addressed the meeting and said;

I will tell you.

Executive Director Resta addressed the meeting and said;

I'm not going to guess.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Thirteen percent from December. Thirteen percent January 2023. February, which is three fewer days, was only five percent lower than that. So, my February numbers were only 20 percent less than my December numbers which is one of the busiest months in the year for us and October as well one of the busiest months in the year for us. So, I'm only seeing 20 percent decrease February from December. Now, if you look at a traffic study, foot traffic study in December, I imagine you would assume it would be far far fewer people walking across the bridge, but I don't know, we don't have winters like we used to have. Winter can sometimes be very moderate, if not pleasant, January, February, March and April. My March and April numbers are the same as December. So, I know that you have to scope this project in a certain way, but I think the plan should be for a real look at what is possible for the shuttles and increasing the shuttles making their travel times transparent, making it easily accessible people because will not wait. They will not travel between the two towns. They will just go home, or they will stay where they are. And we as a business community, I think really really need those details early and I know you are saying, okay. Well, you are scoping out two weeks at a time. Two weeks from now is Thanksgiving for me. Right. Like I'm already in Thanksgiving which means I'm already in Christmas.

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Executive Director Resta addressed the meeting and said;

The two week look ahead is for construction.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Right. I'm also working with the Chambers of Commerce currently to try to incentivize business to come to our town, stay in our town. We need to get materials to print. We need to get them designed. We need to get them in our customer's hands between Thanksgiving and Christmas because that's when we are going to have the opportunity to see these visitors and say, come back January through October like that's the entire year, so we really really require information immediately as far as how this is going to go down so that we can ease our customers' minds. We can give them their plan. We can help them understand how it is going to impact their lives.

Executive Director Resta addressed the meeting and said;

Pedestrian impact is January through April.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I understand. But vehicular impact is going to be through October. Right?

Executive Director Resta addressed the meeting and said;

Yeah. But by Memorial Day we are planning on opening two way again.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Two way on weekends. That's, you know, great to hear.

Executive Director Resta addressed the meeting and said;

It's on our website.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I understand. I know that information. That is still five days a week where it's one direction, so now I have to not only teach them, people operate habitually around the clock everyday people operate like clockwork. Right. If they can't get to me five days out of the week one direction, they might not come these other two days a week or three days a week or whatever, Friday through Sunday. So, information is super super important and I appreciate that that's happening on the weekends. I think that's going to be integral for the businesses. I would just say that there seems to be like a lack of consideration for the impact of business that I hear that you are saying there is not but like, you know, when I hear you say we have already decided about the lights. We have taken all the time to talk about it. This is how it goes. This is all these other bridges where it

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works. It sounds to me like you really considered the lighting, but you really didn't consider the impact to the business community and the scope of it.

Executive Director Resta addressed the meeting and said;

We did. That's why the major part of the work on the walkway is January, February and March.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Why didn't you do a foot traffic study over the walkway?

Executive Director Resta addressed the meeting and said;

We never do foot traffic studies.

Carolyn Gadbois of Lambertville addressed the meeting and said;

But in this circumstance when you know you have cross bridge traffic that's essential to the economy.

Executive Director Resta addressed the meeting and said;

Can I say that the shuttle, this bridge is the only rehabilitation project that we have done that ever had a shuttle. We have other bridges that we rehabilitated, there's no shuttles provided.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Can I order

Executive Director Resta addressed the meeting and said;

And they have walkways.

Carolyn Gadbois of Lambertville addressed the meeting and said;

When I order coffee for my business, I look at my sales and I say this is how much coffee I sold, this is how much coffee I need. Why -- why was a person not put on the side of that bridge with a clicker like at Costco to count people for a week to see how many heads are really going to need a shuttle, how many people are really going to need this to be easy. Like why that was not considered as a metric for being able to walk in to this conversation and say here is the information.

Executive Director Resta addressed the meeting and said;

I can only apologize that I haven't met your expectations, but we don't do pedestrian studies like that.

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Chairman Komjathy addressed the meeting and said;

You know one other thing, you guys, you have your own best monitors of who walks up when.

Carolyn Gadbois of Lambertville addressed the meeting and said;

We know it's more than 20 people every half hour for sure.

Chairman Komjathy addressed the meeting and said;

But there are times, okay, there's nobody on that bridge.

Carolyn Gadbois of Lambertville addressed the meeting and said;

There are not times when there is nobody on that bridge. There are times when there are fewer people on that bridge. I drive across there, I do business in New Hope. I have to go pick up products in New Hope three or four times a week. So, I drive across the bridge midday weekdays, I'm going to pick up produce today like Monday, Thursday. I can say unequivocally I see 20, 40 people on the bridge in the middle of the day every time I go across the bridge.

Chairman Komjathy addressed the meeting and said;

I would say that between 9:00 and 10:00 you don't have that many. Between a Monday and a Thursday in the middle of the winter. You don't have that many people.

Carolyn Gadbois of Lambertville addressed the meeting and said;

But two shuttles is still not going to be

Chairman Komjathy addressed the meeting and said;

It's not like this weekend, I can see. Okay. I can see a lot of things.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Because you did not do a traffic study

Chairman Komjathy addressed the meeting and said;

I don't know what a traffic study is going to do.

Carolyn Gadbois of Lambertville addressed the meeting and said;

You didn't count heads walking across the bridges. Because you didn't do it, this is speculation.

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Executive Director Resta addressed the meeting and said;

It's an imperfect study. I mean, you have to understand, somebody standing with a clicker, they don't know if somebody is walking from Lambertville to New Hope, New Hope to Lambertville or just around the corner.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I'm sorry. But if you put a person at the corner of the Lambertville Bridge at the entrance and the other direction and you count the people walking in that direction, I mean

Vice Chair Janvey addressed the meeting and said;

And, again, when they come back.

Carolyn Gadbois of Lambertville addressed the meeting and said;

They are crossing the bridge twice. They need the shuttle.

Executive Director Resta addressed the meeting and said;

And that person with the clicker is supposed to remember the face of the person?

Carolyn Gadbois of Lambertville addressed the meeting and said;

No. Because that person is going to need a shuttle two times if they're traveling both directions.

Executive Director Resta addressed the meeting and said;

We didn't do it.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I understand. But what I'm saying is without those metrics you are walking yourself into a snake pit. The reason we are frustrated is because there is not -- you can't unequivocally say that

Chairman Komjathy addressed the meeting and said;

Well, that

Executive Director Resta addressed the meeting and said;

Hang on a second, Mr. Chairman. We do rehabilitation to bridges all the time.

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Carolyn Gadbois of Lambertville addressed the meeting and said;

I understand that.

Executive Director Resta addressed the meeting and said;

And we have a lot of experience in it and a lot of its pain. We understand the pain, but we really can't do that much about it because the rehabilitation cycles are predefined and if we miss this opportunity, those structural repairs and everything that happens with that bridge, those things tend to accelerate if they are not addressed.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Sir, I'm not in any way suggesting that you not rehabilitate the bridge. I'm suggesting that more foresight could had been paid and can be paid from this point moving forward and towards the business community and residential community in both of those cities so that we can comprehensively serve our customers with ease, that they can travel between the two and they can say, you know what? That experience was still great. My experience with all these stores and in these towns was still wonderful because enough was done. Not I had to wait 45 minutes to get a shuttle, I didn't even want to bother going, I missed my reservation. I couldn't get my pick-up order.

Chairman Komjathy addressed the meeting and said;

Carolyn, I'm saying we are going to adjust, if there is a heavy, busy day, there's going to be enough shuttles there.

Carolyn Gadbois of Lambertville addressed the meeting and said;

More than two?

Chairman Komjathy addressed the meeting and said;

Some days there may be. If we have to, we have said that.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Is that true, sir?

Executive Director Resta addressed the meeting and said;

I already stated if ridership warrants it, we will definitely contract it.

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Carolyn Gadbois of Lambertville addressed the meeting and said;

How will you – how do you decide if ridership warrants it?

Executive Director Resta addressed the meeting and said;

Well, if you go to pick up and you have to leave people at the bus stop.

Carolyn Gadbois of Lambertville addressed the meeting and said;

So, your bus drivers are going to be reporting back to you about the people that they are leaving?

Executive Director Resta addressed the meeting and said;

The bus drivers are going to indicate how many people are getting on the bus. We'll have ridership numbers based on the company that does the shuttle.

Chairman Komjathy addressed the meeting and said;

And then the other thing, too, is you guys, also, and I guess in consultation with the chamber and with -- you guys know what weekends are your busiest weekends there. We are not recreating the wheel here. Right. You know what weekends are your busiest weekend. Get in touch with our folks. Highlight that to us. We know what we're doing.

Executive Director Resta addressed the meeting and said;

Hold on a second. Hold on a second. The problem that we have is that everyone expects us to purchase the bus service six months in advance of when you need it. It's just not the way public procurement works. We get a number. It's good for 60 days.

Carolyn Gadbois of Lambertville addressed the meeting and said;

A number for what?

Executive Director Resta addressed the meeting and said;

For price for the contract.

Carolyn Gadbois of Lambertville addressed the meeting and said;

For two buses?

Executive Director Resta addressed the meeting and said;

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For any service. For any service. So, we get the number. It's within 60 days of when we need it and we award it and that's what we are going to do here. Once we get that contract awarded, any information that we have on that, is going to be on the website.

Carolyn Gadbois of Lambertville addressed the meeting and said;

So, because it's a timeline we can't expect to have a contract, we could expect the beginning of November to have accuracy on contract because that's 60 days from beginning, the beginning of the shuttle service.

Executive Director Resta addressed the meeting and said;

No. The price from the actual bid is only good for 60 days, so you don't bid that out six months before because it would be no good.

Carolyn Gadbois of Lambertville addressed the meeting and said;

So as of Wednesday, we are two months before the project?

Executive Director Resta addressed the meeting and said;

Right. And we have prices coming in this week.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Great. So, we will know by the first week of November, second week of November?

Executive Director Resta addressed the meeting and said;

Yeah. We get the bids, evaluate them, figure out who the contractor is, figure out who the vendor is. We are going to have information.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Okay. So, then we can find that information on your website updated expediently?

Executive Director Resta addressed the meeting and said;

Yes.

Carolyn Gadbois of Lambertville addressed the meeting and said;

And, lastly, I'll just say regarding signage, will there be signage at the split on the Pennsylvania side where it splits to the toll bridge indicating that the bridge is closed to Lambertville and that you should have to take the toll bridge? Because that does fall under traffic.

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Executive Director Resta addressed the meeting and said;

Vehicular signage, there is vehicular signage that's put in place by the contractor.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Yeah. One of my great concerns is that people are going to slove through traffic all the way down towards the Lambertville-New Hope Bridge to discover they can't cross and have to go -- you know, so I want to make sure that we can divert that traffic, you know, right before the toll bridge entrance.

Executive Director Resta addressed the meeting and said;

Right.

Carolyn Gadbois of Lambertville addressed the meeting and said;

That's all I have. I just would have put as much communication as possible the next few months so we can keep our businesses open during this difficult time.

Executive Director Resta addressed the meeting and said;

Okay. Thank you. Cynthia John.

Cynthia Jahn of Lambertville addressed the meeting and said;

JAHN

Executive Director Resta addressed the meeting and said;

I'm sorry. Jahn. Kim, Cynthia, C-y-n-t-h-i-a. Jahn, J-a-h-n. Lambertville.

Cynthia Jahn of Lambertville addressed the meeting and said;

Yes. I'm a resident of Lambertville. I lived through the 2004 upgrade. I didn't live in town, but I lived in Delaware Township, frequent visitor. I heard your responses. Yes. I understand your jurisdiction is bridges and that's what your authority really entails, but it seems to me from what you heard from the group here and, again, I haven't been involved with any of your other projects. It just sounds to me there is two observations I have. Number one, there wasn't enough consideration for involving the public. My understanding or recollection was that you had two public meetings, both held in the same week of June. Unless you were able to come to one of those meetings, if you were available, that was it. That was your only opportunity. The second thing I'm hearing is communication. I was an employee general counsel to a local state government entity in New Jersey, which was New Jersey School Board's Association for 29 years. Part of my job was to make sure that the public understood what we were doing as a publicly funded entity and would, you know, under my involvement was we would make sure we

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went beyond when it was compelled to do so. You really do need to involve the public. I'm thinking just hearing your comments both regarding the lighting and well, particularly the lighting. I think the bridge has some of the pedestrian bridge has some of its own challenges. Again, I'm not sure why this is different. I know you widened the bridge back in 2004. So why this is different, I'm not totally convinced of some of your answers. In fact, you were kind of imperious. You guys understand it all and we don't. So, I think, you know, from a communications standpoint, you failed, and I'm just giving you observations.

Executive Director Resta addressed the meeting and said;

*Okay. Thank you. Judith Gleason, Lambertville.
J-u-d-i-t-h. Gleason, G-l-e-a-s-o-n. Lambertville.*

Judith Gleason of Lambertville addressed the meeting and said;

Hi. This is a difficult situation for a number of reasons, as you're hearing, but one of the things that is of concern to me particularly and I was at the June meeting and I talked to representatives of the Commission, specifically about things like communication strategies because, although I do not own a business, I know that businesses are way ahead of what I do because I hate it when I go to stores and they are selling stuff for Saint Patrick's Day and I'm like, wait. But the point of the story is I was told and assured over and over, don't worry. We're going to have a communication strategy. We are going to provide a lot of information. People are going to be able to do stuff and plan and know and I'm not talking about detail by detail. I'm talking about just global information that allows businesses to speak. They have told you that. People who do have businesses have told you that. But let me remind you of a couple of things. I personally lived here in 2003, 2004. I know that we didn't close the bridges on weekends. I know that you said, you don't care. You can't do anything about that. I'm not going to argue civil engineering. I am not an engineer. But I will say I make a decision every time I'm driving on the highway about whether I'll get off at the New Hope exit or the Lambertville exit because I'm trying to decide if I want to deal with the bridge. I live in Lambertville. I don't get off at the New Hope exit on the weekend normally because I don't want to have to come across the bridge with all the visitors. People will make decisions if we give them information about whether they will start their visit to our area in Lambertville or New Hope. They will make that decision in their cars traveling from other places having read about how great we are to visit, how great New Hope is to visit. We're not giving information enough about this to let people make that decision, to let people make plans. People are deciding what they are going to do for every holiday already. They know where they are going to go. We say there is nothing in the wintertime. We are one of the top destinations in the wintertime because we are so cute and we have snow and we are this and we are that. People need to know how long the shuttle takes. I get in the shuttle in New Hope. How long does it take to get to Lambertville? Do we know that answer right now?

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Executive Director Resta addressed the meeting and said;

It's approximately 15 minutes, but it's dependent on if people take long getting on. If people take long putting a bicycle on. If somebody that's disabled takes long getting on the bus. It's takes what it takes.

Judith Gleason of Lambertville addressed the meeting and said;

I have been on buses. I have stood in line. I have been transported from areas to other areas on buses, so I know about the things that are that. People need to know, even though you don't know exactly you're making decisions to hire whoever is going to do that part of the job. If you only told them we need two buses, I don't know. I hope you have, but I don't feel confident that you have. On-demand additional buses as part of that agreement, as part of the contract. Will you, person who's bidding on this, be able to give us on-demand additional buses because we just discovered that our drivers say, Joe, we just left 15 people there. We just can't -- do you have on-demand capability to do something, or do you have to go back and say, well, I guess we're going to need more buses. When you write a proposal when people bid or people say, I'll cost this much for you. I'll cost this much because I'm giving you on-demand additional buses. Other people are going to say, well, here's what I'll do for two buses. So, I mean, I know that there is a lot of little pieces of this puzzle, but I don't hear that people are thinking about them and I also hear you saying we have done this. This is not new. We have all kind of bridges. In my experience -- and I worked in public service for most of my career and I also worked for boards, and I worked for commissions, and I staffed stuff where you had to think ahead, and I worked in elected politics. So you got to know what might happen so you are ready for it. And what I'm sorry to be hearing today is we have done this. We know what is going on. We have got it. We know the whole thing. And maybe you considered on-demand adding buses. Maybe you considered communications proposal. As you told us, you had a communications team that was going to be handling the whole package of communications, that everybody would know what was coming, that when people say, hey, I think I might come to Lambertville at Christmastime. And I say, well, that will be great. Are you just going to only be on our side of the river because there's other, oh, I didn't know there was anything. People in town don't know that it's going to happen because people have one chance, and they don't read all the things you think they might read. I mean, I don't know if you do. But every time I hear somebody say go to our website, I'm like, oh, really. So, I'm trying to go to planning for visitors because our businesses, you are saying we are not doing anything for foot trip. Let's plan for visitors. Let's make it possible for people to have a good time to make the decision of starting their trip in Lambertville or New Hope. Well, I want to have lunch, so I'll start in Lambertville and have lunch in Lambertville and then I can wait 15 minutes or whatever it is to get to New Hope and, similarly, you know, in reverse. So, I would want to emphasize communications strategy. You are not a communication organization, but you shouldn't have had your representatives telling us in June, we will have a communications plan and we are taking care of all of that and then tell us today you are not a communications organization because those two don't really work. I can't do better than the businesses have about all the things that are happening for them. All I can say is by telling us you do bridges, you know bridges, you have bridges it makes me think you might not be listening as carefully to this bridge because what applies to Trenton and Morrisville, and I used to live in Morrisville, and I worked in Trenton -- what applies there doesn't apply here. What applies here

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doesn't apply there. And what applies in other bridges you have said, we did this at this bridge and we -- what you could do best is focus on this bridge and these issues only and deal with your contract and the shuttle from a perspective of what might really happen, not what we will make a change if it's necessary. On-demand additional buses is something I hope you got in there because if it turns out it's hitting the fan on a Friday, you better be able to add buses on Saturday and Sunday because that is what is going on. As I say, I was here in 2004 and it was smooth enough that it wasn't that big a deal for me as a resident. This looks a lot worse, but you have time, you have time to think about this and these bridges or this bridge I mean, so I'm hoping you do.

Executive Director Resta addressed the meeting and said;

Okay. Thank you. Christine Roth, New Hope. Kim, that's C-h-r-i-s-t-i-n-e. R-o-t-h.

Chairman Komjathy addressed the meeting and said;

She may have left, Joe.

Executive Director Resta addressed the meeting and said;

She may have left. Okay. Christine will not speak today. Sorry about. Chelsea Marrazzo. C-h-e-l-s-e-a. M-a-r-r-a-z-z-o. Lambertville.

Chelsea Marrazzo of Lambertville addressed the meeting and said;

I think I come from a little bit of a different perspective on this thing in that, you know, it's not changing, nothing is changing. Right. We are going forward with this. I understand foot traffic is going to impact us and the business manager have already put in place what we are going to do. My only request to everyone is to take notes, do studies. It happened 20 years ago. It's going to happen in 20 years. Some of you are going to be retired. Some of us aren't. I hope that the business I work for is still in business. And with that, I think there is a study that's done to be able to mitigate this because right now it's like I think Carolyn said, it's all speculation. How unfortunate. We did this 20 years ago. We didn't do it -- we are going to have to do it in 20 years. You go to the doctor. You eat better. You exercise. You do all these things. It the same for our roads and our bridges. Do the study. Know how many people are going to cross the bridge. Know how many vehicles are going across the bridge. I understand it's time, energy, effort. It's a man with a clicker on the thing. I mean, technology has come so far. There has got to be a way to figure out, alleviate the stress, the headache of these business owners. It's so unfortunate. And so, my only request is that we just take a minute because in 20 years are you going to be in the same position that you are in today? No. You hope not. Right. That's growth. You hope that we can do it better. You have grandkids. You have kids. You teach them better. So do better. Right. Collectively all of us. Thank you.

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Executive Director Resta addressed the meeting and said;

Thank you. Bob Lansdale. Lambertville. Kim, Bob, B-o-b. Lansdale, L

Bob Lonsdale addressed the meeting and said;

Actually Lonsdale.

Executive Director Resta addressed the meeting and said;

Lonsdale, L-o-n-s-d-a-l-e. Lonsdale. Lambertville.

Bob Lonsdale addressed the meeting and said;

I'm a resident and a business owner in Lambertville. I have a new business, so this is all very scary because I don't know what kind of an impact it will have, and I found today's meeting very enlightening. I will say that just an observation, I think every question that I have has been asked and pretty much answered. But I will say my one observation is having going to the Lambertville City Council meetings over the last several months, I feel like they have guided us to voice our concerns and our questions to you and I feel like after today's meeting, I'm a lot clearer on what your jurisdiction is, for lack of a better word. But I feel like they may have pushed us in to this meeting feeling like we had more opportunity to make changes than we actually do and that's something that I will take back to the City of Lambertville. I feel like we were misled a little bit by them over what could had been done here today and, especially with signage as far as the city is both open. If I'm not mistaken, I think they said to ask you guys for some funding for those signs. So, I feel like we were misled, so I just want to make that clear and I will be taking this information back to our city council. Absolutely.

Executive Director Resta addressed the meeting and said;

Okay. Thank you. And the last two folks that we have names for. Ashley and Candace Roesler. You are okay. No questions. That would close the comments for new business from the public.

SCHEDULING OF THE NOVEMBER 20, 2023 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, November 20, 2023

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.


Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

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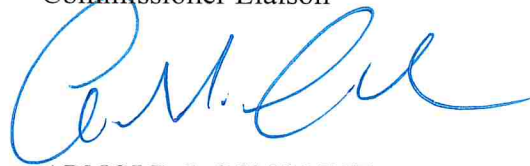
ADJOURNMENT

Vice Chair Janvey then moved that the Meeting be adjourned, and Chairman Komjathy seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 12:21 p.m., Monday, October 30, 2023.

Prepared and submitted by:


HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

Exhibit A

THIS AGREEMENT, made this 9th day of May
one thousand nine hundred sixty between DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION, hereinafter called the Commission and the STATE
OF NEW JERSEY acting through its State Highway Commissioner, here-
inafter called the State;

WHEREAS, COMMISSION has requested the State to install an
underground system for approach lighting on the New Jersey approach
to Scudders Falls Bridge, New Jersey State Highways Routes 29 and
129 at Scudders Falls, Mercer County, New Jersey; and

WHEREAS, Commission has agreed, in writing, to share in the
cost of energizing, maintaining and repairing and/or replacing of
said lighting facilities; and

WHEREAS, it is the expressed intention of both the Depart-
ment of Highways of the Commonwealth of Pennsylvania and the New
Jersey State Highway Department to provide utmost safety to the
traveling public;

NOW, THEREFORE, this agreement witnesseth that for and in
consideration of the mutual covenants contained herein, the Com-
mission and the State agree as follows:

FIRST, the Commission agrees to:

- (a) Review and approve, if satisfactory, the contract plans and specifications prepared by the State covering all aspects of said lighting and lighting fixtures on said approach to Scudders Falls Bridge, including complete details of wiring, conduits, vault, layouts, nature, type and character of said lighting and lighting facilities prior to the advertisement of proposal bids for the same.
- (b) After approval of the subject plans, specifications and contract awards, join in the inspection of the construction work in progress, if deemed advisable.
- (c) Formally accept the subject construction work, if satisfactory, in writing.
- (d) After construction and acceptance, assume full jurisdiction and control of all subject lighting facilities, as built, and limited to that area on the Route 129 main approach between

stations 115+42.50 and 130+00 (Route 129 Freeway stationing).

(e) Cause the maintenance, repair, and/or replacement of lighting fixtures and appurtenances between the above stations but limited to a work bank equivalent to that necessary to maintain 39 lamps.

(f) Reimburse the State for an amount in monthly payments equal to that which the Commission will have then paid for such month to the Philadelphia Electric Company for lighting the Pennsylvania Approach to the subject bridge.

SECOND, the State agrees to:

(a) Prepare complete plans and specifications for the Commission's approval as explained in FIRST (a).

(b) Serve notice upon the Commission of the award of contracts and of the beginning of construction operations promptly.

(c) Cause the construction and installation of the said lighting system completely ready to energize, at its sole expense.

(d) At the completion of construction work, serve notice upon the Commission requesting approval and acceptance.

(e) Assume the full jurisdiction, control and maintenance responsibilities of the entire project excluding only that area between stations ~~115+42.50~~ ^{115+42.50} and ~~130+00~~ ¹³⁰⁺⁰⁰ aforesaid.

THIRD, both parties agree that for purposes of auditing checking and making payments, the State shall have the right to inspect parallel functions in the Commission's offices regarding power energy cost payments made for Commonwealth of Pennsylvania's approach side leading to the Scudders Falls Bridge.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part.

DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION

Attest:

By

David C. Thompson, Chairman

Herbert D. Stem - Secy. - Treas.

THE STATE OF PENNSYLVANIA

Attest:

By

Dwight E. G. Palmer
State Highway Commissioner

Kenneth D. Rice, Secretary
State Highway Department

APPROVED
AS TO FORM
DEPT. ATTY. GEN.
Date 4-20-60

recommended
4-21-60
etc.
not recommended

not
approved

etc

Exhibit B

THIS AGREEMENT, made this 7th day of June One Thousand Nine Hundred Sixty-eight between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, hereinafter called the Commission and the STATE OF NEW JERSEY acting through its Commissioner of Transportation, hereinafter called the State;

WHEREAS, the Commission has approached the State concerning its desire to work out an agreement relating primarily to landscaping maintenance on the New Jersey side of the Scudder Falls Bridge at the intersection of N. J. Route 29 and N. J. Route 129 (Route I-95) in the Township of Ewing, County of Mercer; and

WHEREAS, the Commission and the State, after several meetings, have agreed to the importance of apportioning the complete jurisdiction, control and maintenance of the said intersection in an equitable manner.

NOW, THEREFORE, this agreement witnesseth that for and in consideration of the mutual covenants contained herein, the Commission and the State agree as follows:

FIRST, the Commission agrees to:

(a) Assume or retain complete maintenance, including standard beam guardrail maintenance, in those landscaped areas as shown with single line hatching on a map entitled, "NEW JERSEY DEPARTMENT OF TRANSPORTATION, JURISDICTIONAL MAP, N. J. ROUTE 29 (1953), N. J. ROUTE 129 (1953)--(ROUTE I-95), APPROACH TO SCUDDERS FALL BRIDGE AND RAMPS, EWING TOWNSHIP, MERCER COUNTY, SCALE: 1"= 100', MARCH, 1968."

- (b) Assume or retain complete jurisdiction, control and maintenance of the Scudders Falls Bridge ending at N. J. Route 129 centerline station 115+42.50, as shown with single line hatching on the said map.
- (c) Assume or retain ice control and snow removal functions in those areas as shown shaded on the said map.'

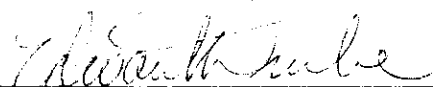
SECOND, the State agrees to:

- (a) Assume jurisdiction, control and maintenance in those areas shown plain (not hatched nor shaded in any manner) on the said map within the right of way of Routes 29 and 129.
- (b) Perform jurisdiction, control and major maintenance functions in those areas shown shaded on the said map.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part., the instrument not to become effective until signed by all parties.

THE DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION


Attest:


By 
Edward K. Driebe, Vice Chairman


M. A. Carty, Secretary-Treasurer

THE STATE OF NEW JERSEY

Attest:

By 
David J. Goldberg
Commissioner of Transportation


~~Kenneth D. Rice, Secretary~~
Department of Transportation
Jean G. Schwartz, Acting Secretary

INTERSTATE 95 / NJ STATE ROUTE 29 INTERCHANGE JURISDICTIONAL MAP

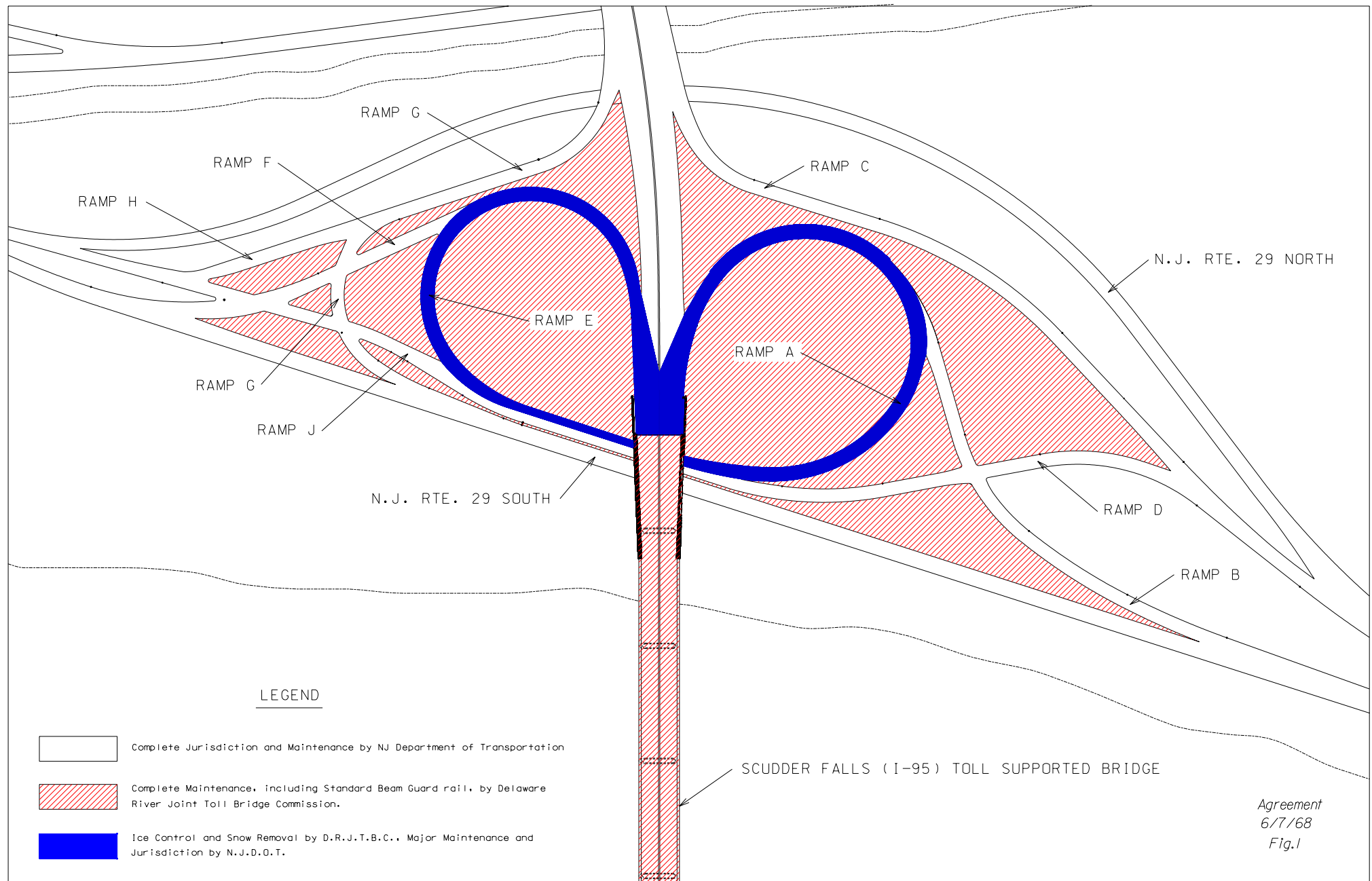


Exhibit C

"Agreement File"
permanent copy.

BUREAU OF ELECTRICAL OPERATIONS

LIGHTING AGREEMENT

SCUDDERS FALLS BRIDGE

NEW JERSEY APPROACH

Part of EDWO # 08073001E

#2111

THIS SUPPLEMENTAL AGREEMENT, made this 8th day of March One Thousand Nine Hundred Seventy-four between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, hereinafter called the Commission, and the STATE OF NEW JERSEY acting through its Commissioner of Transportation, hereinafter called the State;

WHEREAS, there is presently in force an Agreement between the Delaware River Joint Toll Bridge Commission and the State of New Jersey acting through its State Highway Commissioner dated 9 May 1960 for the State to install an underground system for approach lighting on the New Jersey approach to Scudders Falls Bridge, New Jersey State Highway Routes 29 and 129 at Scudders Falls, Mercer County, New Jersey; and

WHEREAS, by virtue of the provisions of Chapter 301 P.L. 1966, all of the functions, powers and duties of the existing State Highway Department and the State Highway Commissioner devolved upon the Commissioner of Transportation; and

WHEREAS, the Commission has agreed to share in the cost of energizing, maintaining, repairing and/or replacing the said lighting facilities; and

WHEREAS, it is the intention of both the Commission and the State to provide utmost safety to the traveling public; and

WHEREAS, the safe, efficient flow of traffic through this area will be better served if additional illuminated overhead signs are installed;

NOW, THEREFORE, this agreement witnesseth that for and in consideration of the mutual covenants contained herein, the Commission and the State agree as follows:

FIRST, the Commission agrees to: Confirm all items of part FIRST of said Agreement, dated 9 May 1960, excepting item (e) which shall now read,

"Cause the maintenance, repair and/or replacement of lighting fixtures and appurtenances between the above stations (with the exception of illuminated overhead signs) and limited to a work bank equivalent to that necessary to maintain thirty-nine lamps";

3-8-74

and excepting item (f) which shall now read,

"Pay the power energy costs for the approach lighting on the New Jersey approach to the Scudders Falls Bridge between the above stations and the power energy costs for three (3) overhead sign lighting fixtures on sign support structure at Station 124+50 Route 129 (now Route I-95)."

SECOND, the State agrees to: Confirm all items of part SECOND of said Agreement, dated 9 May 1960 excepting item (e) which shall now read,

"Assume the full jurisdiction, control and maintenance responsibility of the lighting system for the entire project excluding only that area between Stations 115+42.50 and 130+00, but including all illuminated overhead sign structures and their appurtenances."

THIRD, both parties agree to: Confirm part THIRD of said Agreement dated 9 May 1960.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Attest:

John C. Baylor
John C. Baylor, Secretary-Treasurer

By Milton Woolfenden, Jr.
Milton Woolfenden, Jr., Chairman

THE STATE OF NEW JERSEY

Attest:

Jean G. Schwartz
Jean G. Schwartz, Secretary
Department of Transportation

By Alan Sagner
Alan Sagner
Commissioner of Transportation

| |
|-------------------------|
| Recommended as to Scope |
| Recommended |
| Date 3/13/74 |
| Approved |
| Date 3-20-74 |

The aforementioned instrument has been reviewed and approved as to form.
GEOFFREY P. KLINGMAN JR.
Attorney General of New Jersey
By [Signature]
Deputy Attorney General
Date 3/13/74

3-8-74

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

This Jurisdictional Agreement (“Agreement”) is made and entered into this ____ day of _____, 2023, between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION (the “Commission”) and the NEW JERSEY DEPARTMENT OF TRANSPORTATION (the “NJDOT”), collectively referred to below as the Parties.

WHEREAS, the Commission was created as a body corporate and politic, by a compact between the State of New Jersey and the Commonwealth of Pennsylvania, with the consent of the Congress of the United States of America; and

WHEREAS, the NJDOT is an executive agency of the State of New Jersey responsible for the administration, implementation, and enforcement of transportation, including highway, public transit, mass transit, and aviation, statutes and regulations of the State; and

WHEREAS, the Commission is currently constructing the project known as the Scudder Falls Bridge Replacement Project (“Project”). The Project includes the replacement of the Scudder Falls Bridge, the reconstruction of 1.7 miles of Interstate I-295 between the Scudder Falls Bridge and Bear Tavern Road in Ewing Township, Mercer County, New Jersey; the reconstruction of the NJ Route 29 Interchange ramps; and a Pedestrian/Bicycle facility from the Scudder Falls Bridge to the Delaware and Raritan Canal; and

WHEREAS, the Project involves a new wider Scudder Falls Bridge that includes, in each direction, three (3) I-295 travel lanes; left shoulders wide enough for future bus rapid transit considerations; full-width outside shoulders; additional auxiliary lanes to accommodate entry and exit from the flanking interchanges, including the NJ Route 29 Interchange within NJDOT’s jurisdiction in Ewing Township, Mercer County; and

WHEREAS, the Parties have entered into a Memorandum of Understanding (“MOU”) concerning the construction of the Project, which is dated May 25, 2016; and

WHEREAS, Section 3 of the MOU sets forth that the Parties’ responsibilities for structural and other infrastructure maintenance of the completed Project improvements and facilities would be set forth in a Jurisdictional Agreement between the Parties; and

WHEREAS, the Parties have previously entered into three (3) separate jurisdictional agreements, which set forth the Parties’ responsibilities with respect to the maintenance of the Scudder Falls Bridge and New Jersey Route 29 Interchange ramps, including lighting, light landscaping, and guiderail; and

WHEREAS, the first jurisdictional agreement between the Commission and NJDOT for the initial NJ approach lighting was entered into on May 9, 1960; and

WHEREAS, the second jurisdictional agreement between the Commission and NJDOT covering maintenance responsibilities for the bridge and the NJ approach roadway interchange was entered into on June 7, 1968; and

WHEREAS, the third jurisdictional agreement between the Commission and NJDOT for revisions to the lighting responsibilities was entered into on March 8, 1974; and

WHEREAS, the Parties along with the New Jersey Department of Environmental Protection entered into a Memorandum of Agreement, dated June 21, 2017 for the construction, operation and maintenance of the New Jersey portion of the Pedestrian/Bicycle Facility being constructed as part of the Project; and

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
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REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

WHEREAS, the Parties desire to set forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Project; and

WHEREAS, the Commissioner of Transportation, under the Powers vested in her by law and as more particularly set forth in N.J.S.A. 27:1A-5 and 27:7-21, and the Commission, under its powers pursuant to the Compact and any and all amendments and/or supplements thereto, have determined that it is in the best interest of both Parties to enter into this Agreement; and

NOW, THEREFORE, for and in consideration of the forgoing premises and mutual promises set forth below, the Parties, intending to be legally bound, agree to the following terms and conditions:

1. The foregoing recitals are hereby incorporated by reference as a material part of this Agreement.
2. For the newly constructed Scudder Falls Bridge and Route 29 Interchange, the terms of this Agreement shall supersede the terms of the Jurisdictional Agreements dated May 9, 1960, June 7, 1968, and March 8, 1974 between the Parties.
3. For the purpose of this Agreement, the following definitions apply:

“Roadway maintenance” is defined as the upkeep of the highway area and includes, but is not limited to, the upkeep of pavement, curb, sidewalk, drainage, stormwater basins, manufactured treatment devices, berms, slopes of cut or fill associated with the roadway, guiderail, signs, delineators, impact attenuators, pavement markings, turf management, mowing, landscaping, fencing, policing and emergency services.

“Routine maintenance” is defined as the upkeep of the highway area and includes, but is not limited to, ice control, snow removal, sweeping and litter removal.

“Highway control” is defined as the regulation and management of the highway area, and includes, but is not limited to, controlling access, reviewing permits for roadway openings, driveways and utilities, traffic permits and licenses to cross, as applicable, reviewing all proposed geometric changes, and setting speed limits, no parking zones and other traffic controls.

“Structural maintenance” is defined as work done on a structure to preserve or restore its structural integrity and includes, but is not limited to, maintenance and repair of substructures, superstructures, underbridge slope paving, abutments, abutment joints, approach slabs, bridge decks, wingwalls, sign structures, retaining walls and sidewalks on structure. Additionally, “Structural Maintenance” shall also include safety related elements pertaining to the structure such as, guiderail attachments, parapets and bridge parapet mounted fence, as well as responsibility for bridge inspections.

“Grass cutting” is defined as the upkeep of the grassy areas and includes, but is not limited to, the cutting or trimming with the appropriate hand tools or machines to maintain a healthy overall appearance.

“Operation, maintenance, and repair of the Highway Lighting facilities” is defined as the upkeep of the lighting system and includes, but is not limited to, the operation, maintenance, inspection, repair, and/or replacement of conduit, wiring, junction boxes, foundations, poles/mast arms, LED luminaires, and load center.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

“Operation, maintenance, and repair of the High Mast Lighting facilities” is defined as the upkeep of the tower lighting system and includes, but is not limited to, the operation, maintenance, inspection, repair, and/or replacement of conduit, wiring, junction boxes, foundations, tower poles, luminaire ring assembly, hoisting cables, luminaires, and load center.

“Operation, maintenance, and repair of the Sign Structure facilities” is defined as the upkeep of the overhead/cantilever sign structures and includes, but is not limited to, the operation, maintenance, inspection, repair, and/or replacement of towers, posts, trusses, foundations, sign panels, conduit, wiring and lighting system.

“Operation, maintenance, and repair of the Electronic Surveillance system (ESS)” is defined as the upkeep of the surveillance system and includes, but is not limited to, the operation, maintenance, inspection, repair, and/or replacement of conduit, fiber cable, junction boxes, poles, foundations, cameras, network equipment cabinets, and load center.

“Operation, maintenance, and repair of the Telecommunications Duct bank system” is defined as the upkeep of the duct bank system and includes, but is not limited to, the operation, maintenance, inspection, repair, and/or replacement of the PVC conduit, wiring, precast manholes, pole risers, and concrete encasement.

4. Upon completion of the Project, the Commission agrees to:

- (a) Assume or retain exclusive jurisdiction for highway control, structural maintenance, roadway maintenance and routine maintenance in the areas shown with “double-line hatching” (unless otherwise noted) on a map entitled, "DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, SCUDDER FALLS BRIDGE REPLACEMENT, INTERSTATE 295 & NJ ROUTE 29 INTERCHANGE, MAINTENANCE AND JURISDICTIONAL LIMIT MAP, SCALE: 1"=200', DATE: OCTOBER 2023" (the “Map”), which map is appended hereto as EXHIBIT ‘A’ and made a part of this Agreement.
- (b) Assume or retain exclusive jurisdiction for routine maintenance in the areas shown with “single-line hatching” (unless otherwise noted) on the Map.
- (c) Assume or retain exclusive jurisdiction for grass cutting within the NJ Route 29 Interchange as indicated on the Map.
- (d) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the lighting facilities within the NJ Route 29 Interchange and along the median of I-295 between the Scudder Falls Bridge and MP 76.15 as indicated on the Map and summarized in section 6 of this Agreement.
- (e) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the Electronic Surveillance Systems (ESS) equipment and the Telecommunications Ductbank System within the NJ Route 29 Interchange as indicated on the Map.
- (f) The Commission will provide NJDOT with reasonable prior notice for any maintenance, repairs, alterations, or improvements that need to be made to the highway lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility located within NJDOT jurisdiction.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

5. Upon completion of the Project, the NJDOT agrees to:
- (a) Assume or retain exclusive jurisdiction for highway control, structural maintenance, roadway maintenance and routine maintenance in the areas shown with “white” (unless otherwise noted) on the Map.
 - (b) Assume or retain exclusive jurisdiction for highway control, structural maintenance, and roadway maintenance in the areas shown with “single-line hatching” (unless otherwise noted) on the Map.
 - (c) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the high-mast lighting facilities and sign-structure facilities (including lighting) within the NJ Route 29 Interchange as indicated on the Map and summarized in section 6 of this Agreement.
 - (d) The NJDOT will provide the Commission with reasonable prior notice for any maintenance, repairs, alterations, or improvements proposed by NJDOT that will impact the highway-lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility located within NJDOT jurisdiction that are owned, operated, and maintained by the Commission.
 - (e) The NJDOT will grant the Commission a non-exclusive, non-transferable right to enter on, occupy, and utilize property under NJDOT jurisdiction to perform any and all tasks necessary for grass cutting and the purpose of inspecting, repairing, and maintaining highway-lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility that are owned, operated and maintained by the Commission.
6. Lighting Provisions. The provisions of this section shall apply as and between the Parties only, and only where and to the extent applicable.
- (a) These luminaires are connected to the DRJTBC load center and will be maintained by the Commission:
 - Roadway Lighting:
Ramps A, B, C, D, E, G & I
Ramp H Roundabout
Ramp J Roundabout
I-295 Median Lights - MP 76.4 to MP 76.21
I-295 SB - MP 76.1 to MP 76.5
Rt 29 NB & SB - MP 8.8 to MP 9.2
Rt 29 SB - MP 9.4 to MP 9.5
 - Underdeck Luminaires:
I-295 & Ramp H (MP 76.45)
I-295 & Rt 29 NB (MP 76.45)
Ramp G & Rt 29 NB
Ramp C & Rt 29 NB
 - Sign Structure Lighting:
I-295 SB - MP 76.55, Structure #1 (Scudder Falls Bridge)

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

(b) These luminaires are connected to the NJDOT load center and will be maintained by the NJDOT:

- Roadway Lighting:
I-295 SB - MP 75.2 to MP 75.4
Rt 29 NB - MP 8.6 to MP 9.5 (High Mast Tower Lighting)
Between Ramps F & J (High Mast Tower Lighting)
- Sign Structure Lighting:
I-295 SB - MP 75.1, MP 74.2, MP 76.4, MP 76.1, MP 75.6 & MP 75.4
I-295 NB - MP 76.15, MP 75.7, MP 75.4 & MP 74.7
Rt 29 NB - MP 8.6
Rt 29 SB - MP 9.5
Ramp A

7. This Agreement may be executed in two or more counterparts, all of which shall be deemed a duplicate original and all of which together shall constitute one and the same agreement.
8. This Agreement shall bind and insure to the benefit of the Parties hereto and their respective successors and assignees.
9. This Agreement does not create in any individual or entity the status of third-party beneficiary, and this Agreement shall not be construed to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the Parties and shall insure solely to the benefit of the Parties. The provisions of this Agreement are intended only to assist the Parties in determining and performing their obligations under this agreement. The Parties intend and expressly agree that only the Parties shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a Party's performance or failure to perform any term or condition of this Agreement, or to bring any action for breach of this Agreement.
10. The Captions and Section markings of this Agreement are inserted and included solely for convenience and shall not be considered or given effect in construing this Agreement or its provisions, in connection with the duties, obligations, or liabilities of the Parties or in ascertaining intent, if a question of intent arises.
11. This Agreement shall be construed, interpreted, and enforced in accordance with the laws of the State of New Jersey, including but not limited to the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 to -10, and the New Jersey Torts Claims Act, N.J.S.A. 59:1-1 to N.J.S.A. 59:12-3.
12. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.
13. By execution of this Agreement, the Parties represent that they are duly authorized and empowered to enter into this Agreement and to perform all duties and responsibilities established by this Agreement.
14. This Agreement will not be binding until executed by the Commissioner of the NJDOT or the Commissioner's designee.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

IN WITNESS WHEREOF, the COMMISSION has caused this instrument to be signed and attested by its duly authorized representative and the NJDOT has caused this instrument to be signed by its Commissioner of Transportation, or a designee of the Commissioner, and attested by the Secretary of the Department of Transportation, and the Seals of the Delaware River Joint Toll Bridge Commission and New Jersey Department of Transportation to be hereunto affixed the day, month and year first written above.

ATTEST/WITNESS/AFFIX SEAL:

**DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION**

()
SECRETARY TO THE COMMISSION

BY: _____
JOSEPH J. RESTA
EXECUTIVE DIRECTOR

DATE: _____

ATTEST/WITNESS/AFFIX SEAL:

**STATE OF NEW JERSEY
DEPARTMENT OF TRANSPORTATION**

ANIKA JAMES
DEPARTMENT SECRETARY
NJ DEPARTMENT OF TRANSPORTATION

BY: _____
PARTH OZA, P.E.
ASSISTANT COMMISSIONER
NJ DEPARTMENT OF TRANSPORTATION

DATE: _____

This Agreement has been reviewed and approved as to form for the NJDOT.

MATTHEW J PLATKIN
ATTORNEY GENERAL OF NEW JERSEY

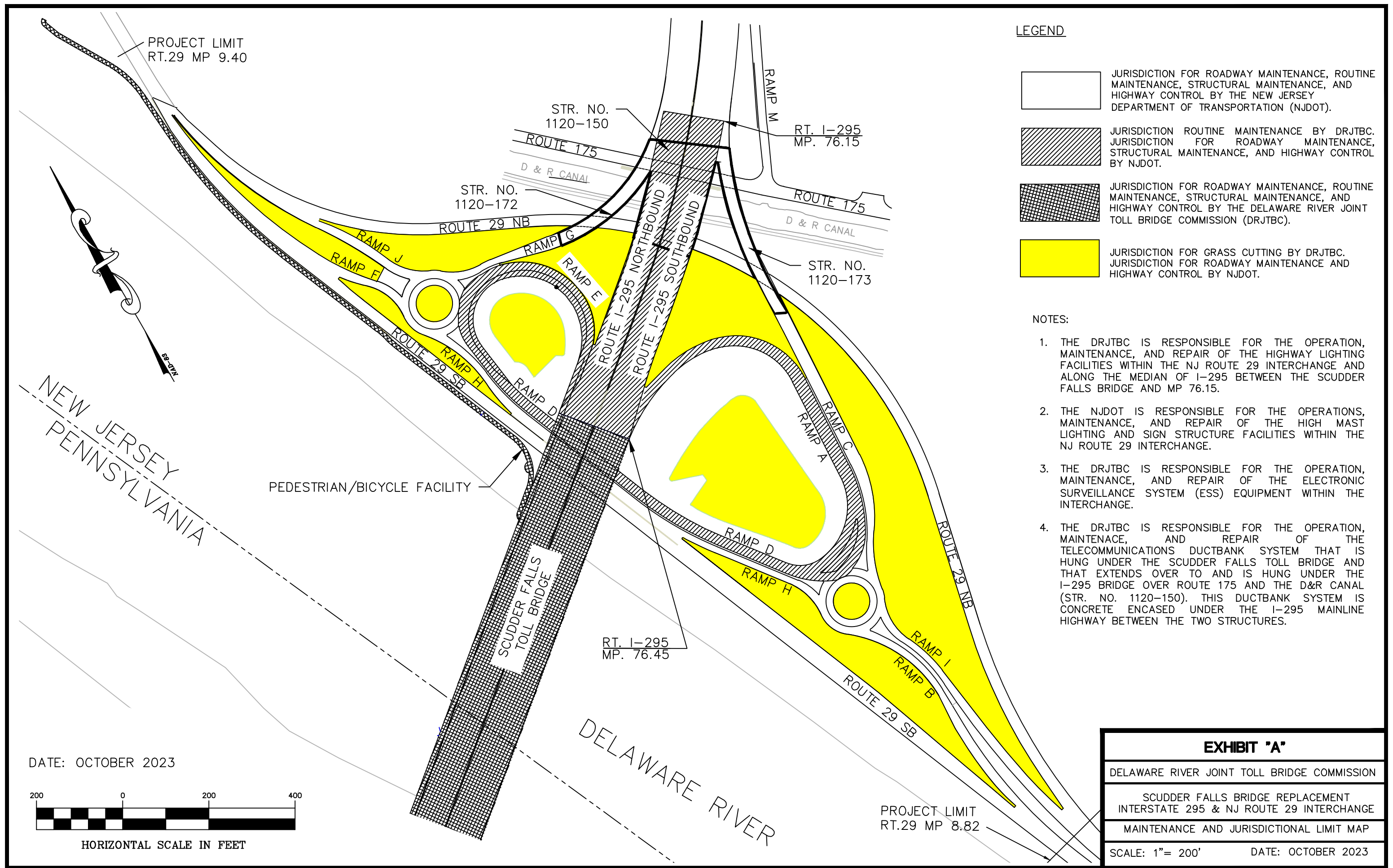
BY: _____
JENSEN VIZZARD
DEPUTY ATTORNEY GENERAL

DATE: _____

**JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

EXHIBIT A

Insert updated Maintenance and Jurisdictional Limit Map



DELAWARE RIVER JOINT TOLLBRIDGECOMMISSION

Meeting of October 30, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department.
Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|-------------------|--|------------------------|
| Accounting | Status of Cash Balances at September 30, 2023 | 1 |
| Accounting | Status of Bond Retirement at September 30, 2023 | 2 |
| Accounting | Status of Investments at September 30, 2023 | 3–6 |
| Accounting | Status of Toll Traffic and Revenue & Toll Supported Traffic Month of September 2023 Compared with Month of September 2022 | 7-22 |
| Accounting | Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period September 1, 2023 through September 30, 2023 | 23-31 |
| Accounting | Statement of Revenue and Expenses: Nine Month Period ending September 30, 2023 | 32 |
| | | |
| | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

There follows Cash Balances of the Commission at September 30, 2023 for the information and review of the Members:

COMMISSION CASH DEPOSITS

| | | |
|----------------------------|-----------|------------------|
| Wells Fargo Bank, N. A. | | |
| Revenue Fund | | 8,681,702 |
| Payroll Fund | | 174,472 |
| Insurance Clearing Account | | 750,000 |
| TOTAL | \$ | 9,606,174 |

CASH DEPOSIT GUARANTEES

| | | |
|-------------------------|------------------|---------------------|
| Wells Fargo Bank | PA ACT 72 | FULL BALANCE |
|-------------------------|------------------|---------------------|

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

STATUS OF BRIDGE REVENUE BONDS AT SEPTEMBER 30, 2023

| SERIES 2015 | | | | SERIES 2017 | | | SERIES 2019A | | | SERIES 2019B | | | Total | |
|-------------|-------|------------------|--------------------|-------------|------------------|--------------------|--------------|------------------|--------------------|--------------|------------------|--------------------|---------------|-----------------------|
| Maturity | Yield | Principal Amount | Maturities & Calls | Yield | Principal Amount | Maturities & Calls | Yield | Principal Amount | Maturities & Calls | Yield | Principal Amount | Maturities & Calls | Average Yield | Remaining Outstanding |
| 7/1/2019 | 0 | 2,410,000 | 2,410,000 | | | | | | | | | | | |
| 7/1/2020 | 1.62% | 2,540,000 | 2,540,000 | 1.00% | 945,000 | 945,000 | 1.17% | 505,000 | 505,000 | 1.17% | 6,015,000 | 6,015,000 | | - |
| 7/1/2021 | 1.86% | 2,540,000 | 2,540,000 | 1.00% | 875,000 | 875,000 | 1.20% | 435,000 | 435,000 | 1.20% | 5,945,000 | 5,945,000 | | - |
| 7/1/2022 | 2.10% | 2,695,000 | 2,695,000 | 1.81% | 1,740,000 | 1,740,000 | 1.23% | 455,000 | 455,000 | 1.23% | 6,255,000 | 6,255,000 | | - |
| 7/1/2022 | | | | | | | 0.00% | | | | | | | - |
| 7/1/2023 | 2.34% | 2,795,000 | 2,795,000 | 2.03% | 1,865,000 | 1,865,000 | 1.25% | 480,000 | 480,000 | 1.25% | 6,565,000 | 6,565,000 | | - |
| 7/1/2024 | 2.43% | 2,935,000 | | 2.31% | 1,970,000 | | 1.31% | 8,015,000 | | 1.31% | 6,830,000 | | 1.58% | 19,750,000 |
| 7/1/2025 | 2.55% | 3,015,000 | | 2.52% | 1,070,000 | | 1.40% | 8,170,000 | | 1.40% | 7,195,000 | | 1.64% | 19,450,000 |
| 7/1/2026 | 2.73% | 3,180,000 | | | | | 1.49% | 8,585,000 | | 1.49% | 7,515,000 | | 1.69% | 19,280,000 |
| 7/1/2026 | | | | | | | | | | | | | | - |
| 7/1/2027 | 3.10% | 4,540,000 | | 2.80% | 20,000 | | 1.59% | 5,800,000 | | 1.59% | 7,880,000 | | 1.97% | 18,240,000 |
| 7/1/2027 | | | | | | | | | | | | | | - |
| 7/1/2028 | 3.28% | 3,380,000 | | 2.95% | 35,000 | | 1.69% | 9,410,000 | | 1.69% | 8,300,000 | | 1.95% | 21,125,000 |
| 7/1/2029 | 3.04% | 3,480,000 | 3,480,000 | 3.08% | 8,380,000 | | 1.77% | 3,725,000 | | 1.77% | 8,670,000 | | 2.30% | 20,775,000 |
| 7/1/2030 | 3.10% | 3,670,000 | 3,670,000 | 3.19% | 8,845,000 | | 1.85% | 3,930,000 | | 1.85% | 9,045,000 | | 2.39% | 21,820,000 |
| 7/1/2031 | 3.14% | 3,785,000 | 3,785,000 | 3.27% | 10,765,000 | | 1.91% | 4,055,000 | | 1.91% | 9,520,000 | | 2.51% | 24,340,000 |
| 7/1/2032 | 3.55% | 545,000 | | 3.35% | 14,735,000 | | 1.97% | 725,000 | | 1.97% | 9,995,000 | | 2.79% | 26,000,000 |
| 7/1/2033 | 3.56% | 10,595,000 | | 3.41% | 15,715,000 | | 2.09% | 760,000 | | | | | 3.43% | 27,070,000 |
| 7/1/2034 | 3.60% | 11,020,000 | | 3.47% | 16,500,000 | | 2.16% | 800,000 | | | | | 3.48% | 28,320,000 |
| 7/1/2035 | 3.64% | 11,460,000 | | 3.52% | 17,325,000 | | 2.21% | 835,000 | | | | | 3.53% | 29,620,000 |
| 7/1/2036 | 3.73% | 11,920,000 | | 3.56% | 18,190,000 | | 2.25% | 880,000 | | | | | 3.59% | 30,990,000 |
| 7/1/2037 | | N/A | | 3.59% | 22,015,000 | | 2.29% | 925,000 | | | | | 3.54% | 22,940,000 |
| 7/1/2038 | | N/A | | 3.64% | 23,115,000 | | 2.32% | 970,000 | | | | | 3.59% | 24,085,000 |
| 7/1/2039 | | N/A | | 3.64% | 24,270,000 | | 2.35% | 1,020,000 | | | | | 3.59% | 25,290,000 |
| 7/1/2040 | | N/A | | 3.64% | 25,485,000 | | 2.50% | 1,070,000 | | | | | 3.59% | 26,555,000 |
| 7/1/2041 | | N/A | | 3.64% | 26,760,000 | | 2.50% | 1,125,000 | | | | | 3.59% | 27,885,000 |
| 7/1/2042 | | N/A | | 3.64% | 28,100,000 | | 2.50% | 1,180,000 | | | | | 3.59% | 29,280,000 |
| 7/1/2043 | | N/A | | 3.69% | 15,930,000 | | 2.50% | 1,240,000 | | | | | 3.60% | 17,170,000 |
| 7/1/2043 | | N/A | | 4.04% | 13,575,000 | | | | | | | | 4.04% | 13,575,000 |
| 7/1/2044 | | N/A | | 3.69% | 16,590,000 | | 2.50% | 1,300,000 | | | | | 3.60% | 17,890,000 |
| 7/1/2044 | | N/A | | 4.04% | 14,255,000 | | | | | | | | 4.04% | 14,255,000 |
| 7/1/2045 | | N/A | | 3.69% | 17,275,000 | | 3.04% | 1,365,000 | | | | | 3.64% | 18,640,000 |
| 7/1/2045 | | N/A | | 4.04% | 14,965,000 | | | | | | | | 4.04% | 14,965,000 |
| 7/1/2046 | | N/A | | 3.69% | 17,990,000 | | 3.04% | 1,405,000 | | | | | 3.64% | 19,395,000 |
| 7/1/2046 | | N/A | | 4.04% | 15,715,000 | | | | | | | | 4.04% | 15,715,000 |
| 7/1/2047 | | N/A | | 3.69% | 18,745,000 | | 3.04% | 1,450,000 | | | | | 3.64% | 20,195,000 |
| 7/1/2047 | | N/A | | 4.04% | 16,490,000 | | | | | | | | 4.04% | 16,490,000 |
| 7/1/2048 | | | | | | | 3.04% | 1,490,000 | | | | | 3.04% | 1,490,000 |
| 7/1/2049 | | | | | | | 3.04% | 1,535,000 | | | | | 3.04% | 1,535,000 |
| | | \$ 86,505,000 | \$ 23,915,000 | | \$ 430,250,000 | \$ 5,425,000 | | \$ 73,640,000 | \$ 1,875,000 | | \$ 99,730,000 | \$ 24,780,000 | \$ | 634,130,000 |

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
September 1, 2023 - September 30, 2023**

DRJTBC

| CUSIP | Investment # | Fund | Sec. Type Issuer | Original Par Value | Purchase Date | Payment Periods | Principal Purchased | Accrued Interest at Purchase | Rate at Purchase | Maturity Date | YTM | Ending Book Value |
|--------------------------------|--------------|---------|---------------------|-----------------------|------------------|---------------------|------------------------|---------------------------------|---------------------|------------------|-------|----------------------|
| General Reserve Fund | | | | | | | | | | | | |
| 8923A0D83 | 11032 | 01GRF | ACP TOYOTA | 2,000,000.00 | 09/12/2023 | 04/08 - At Maturity | 1,934,977.78 | | 5.600 | 04/08/2024 | 5.848 | 1,940,888.89 |
| 98459LAA1 | 11038 | 01GRF | FAC YALE25 | 1,500,000.00 | 09/26/2023 | 10/15 - 04/15 | 1,401,030.00 | 5,856.38 | 0.873 | 04/15/2025 | 5.358 | 1,401,915.24 |
| 57629WDK3 | 11035 | 01GRF | FAC MASSMU | 2,000,000.00 | 09/26/2023 | 02/26 - 08/26 | 1,947,560.00 | 6,916.67 | 4.150 | 08/26/2025 | 5.610 | 1,947,940.00 |
| 06375M3Z6 | 11034 | 01GRF | FAC BOFMON | 3,000,000.00 | 09/19/2023 | 12/19 - Quarterly | 3,000,000.00 | | 6.500 | 09/21/2026 | 6.500 | 3,000,000.00 |
| Subtotal | | | | 8,500,000.00 | | | 8,283,567.78 | 12,773.05 | | | | 8,290,744.13 |
| Construction Fund 2019A | | | | | | | | | | | | |
| 06744HQM5 | 11033 | 06CF19A | ACP BARCLA | 1,000,000.00 | 09/12/2023 | 12/06 - At Maturity | 987,013.88 | | 5.500 | 12/06/2023 | 5.572 | 989,916.66 |
| Subtotal | | | | 1,000,000.00 | | | 987,013.88 | 0.00 | | | | 989,916.66 |
| Total Purchases | | | | 9,500,000.00 | | | 9,270,581.66 | 12,773.05 | | | | 9,280,660.79 |



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
September 30, 2023**

DRJTBC

| CUSIP | Investment # | Fund | Issuer | Investment Class | Par Value | YTM | Maturity Date | Market Price | Market Date | Market Value | Book Value | Reported Value |
|-----------------------------|--------------|-------|-------------------------------|------------------|------------------|--------------|---------------|--------------|-------------|------------------|------------------|------------------|
| Debt Service Fund | | | | | | | | | | | | |
| 38145C752 | 10113 | 01DSF | Goldman Sachs Ila Fed Port | Amort | 12,483.62 | 4.358 | | 100.000 | 09/30/2023 | 12,483.62 | 12,483.62 | 12,483.62 |
| Subtotal | | | | | 12,483.62 | 4.358 | | | | 12,483.62 | 12,483.62 | 12,483.62 |
| General Reserve Fund | | | | | | | | | | | | |
| 38145C752 | 10115 | 01GRF | Goldman Sachs Ila Fed Port | Amort | 0.00 | | | 100.000 | 09/30/2023 | 0.00 | 0.00 | 0.00 |
| PAINVEST | 10050 | 01GRF | PA Invest | Amort | 0.00 | | | 100.000 | 09/30/2023 | 0.00 | 0.00 | 0.00 |
| PAINVEST | 10462 | 01GRF | PA Invest | Amort | 24,850,890.04 | 5.273 | | 100.000 | 09/30/2023 | 24,850,890.04 | 24,850,890.04 | 24,850,890.04 |
| 9612C1XA0 | 10990 | 01GRF | WestPac Banking Corp | Fair | 5,000,000.00 | 5.197 | 10/10/2023 | 99.835 | 09/30/2023 | 4,991,792.50 | 4,993,775.00 | 4,991,792.50 |
| 3136G46A6 | 10841 | 01GRF | Federal National Mtg Assn | Fair | 8,000,000.00 | 0.299 | 10/27/2023 | 99.644 | 09/30/2023 | 7,971,560.00 | 8,000,000.00 | 7,971,560.00 |
| 010411CQ7 | 10806 | 01GRF | State of Alabama | Fair | 1,475,000.00 | 1.730 | 11/01/2023 | 99.814 | 09/30/2023 | 1,472,268.30 | 1,476,743.81 | 1,472,268.30 |
| 822582BZ4 | 10881 | 01GRF | Shell International Finance | Fair | 3,000,000.00 | 0.380 | 11/13/2023 | 99.751 | 09/30/2023 | 2,992,545.00 | 3,010,577.81 | 2,992,545.00 |
| 53948BYL7 | 11006 | 01GRF | Lloyd Bank Corp | Fair | 3,000,000.00 | 5.497 | 11/20/2023 | 99.217 | 09/30/2023 | 2,976,513.00 | 2,978,083.33 | 2,976,513.00 |
| 05970UZ19 | 11019 | 01GRF | BANCO SANTANDER | Fair | 5,000,000.00 | 5.720 | 12/01/2023 | 99.042 | 09/30/2023 | 4,952,120.00 | 4,952,640.26 | 4,952,120.00 |
| 63873KZ42 | 11018 | 01GRF | ATIXIS NY Brh | Fair | 5,000,000.00 | 5.647 | 12/04/2023 | 98.997 | 09/30/2023 | 4,949,857.50 | 4,951,022.21 | 4,949,857.50 |
| 3130AVCE0 | 11007 | 01GRF | Federal Home Loan Bank | Fair | 3,000,000.00 | 5.411 | 12/11/2023 | 99.930 | 09/30/2023 | 2,997,915.00 | 2,999,157.82 | 2,997,915.00 |
| 059970UZM3 | 11013 | 01GRF | BANCO SANTANDER | Fair | 5,000,000.00 | 5.538 | 12/21/2023 | 98.728 | 09/30/2023 | 4,936,422.50 | 4,940,600.00 | 4,936,422.50 |
| 8923A0AJ2 | 11016 | 01GRF | TOYOTA Motor Credit CP | Fair | 5,000,000.00 | 5.751 | 01/18/2024 | 98.270 | 09/30/2023 | 4,913,525.00 | 4,917,341.66 | 4,913,525.00 |
| 55607KAP1 | 11023 | 01GRF | Macquarie Group | Fair | 5,000,000.00 | 5.783 | 01/23/2024 | 98.205 | 09/30/2023 | 4,910,272.50 | 4,911,016.64 | 4,910,272.50 |
| 9128286G0 | 10940 | 01GRF | U.S. Treasury | Fair | 2,500,000.00 | 1.689 | 02/29/2024 | 98.765 | 09/30/2023 | 2,469,140.63 | 2,506,933.32 | 2,469,140.63 |
| 05253ACJ7 | 11017 | 01GRF | ANZ New Zealand International | Fair | 5,000,000.00 | 5.811 | 03/18/2024 | 97.384 | 09/30/2023 | 4,869,212.50 | 4,870,433.33 | 4,869,212.50 |
| 09247XAL5 | 11005 | 01GRF | Blackrock Inc | Fair | 5,000,000.00 | 4.806 | 03/18/2024 | 98.990 | 09/30/2023 | 4,949,500.00 | 4,970,743.29 | 4,949,500.00 |
| 91282CEG2 | 10948 | 01GRF | U.S. Treasury | Fair | 3,000,000.00 | 2.499 | 03/31/2024 | 98.447 | 09/30/2023 | 2,953,417.98 | 2,996,381.04 | 2,953,417.98 |
| 58989V2C7 | 10879 | 01GRF | Met Tower Global Fund | Fair | 570,000.00 | 0.654 | 04/05/2024 | 97.434 | 09/30/2023 | 555,373.80 | 570,247.55 | 555,373.80 |
| 8923A0D83 | 11032 | 01GRF | TOYOTA Motor Credit CP | Fair | 2,000,000.00 | 5.848 | 04/08/2024 | 96.953 | 09/30/2023 | 1,939,070.00 | 1,940,888.89 | 1,939,070.00 |
| 57629WBV1 | 10856 | 01GRF | Mass Mutual Global | Fair | 2,500,000.00 | 0.475 | 04/09/2024 | 98.808 | 09/30/2023 | 2,470,212.50 | 2,540,447.60 | 2,470,212.50 |
| 64952WEB5 | 10939 | 01GRF | New York Life Global | Fair | 3,000,000.00 | 1.902 | 04/26/2024 | 97.152 | 09/30/2023 | 2,914,575.00 | 2,977,507.67 | 2,914,575.00 |
| 912828WJ5 | 10951 | 01GRF | U.S. Treasury | Fair | 3,000,000.00 | 2.751 | 05/15/2024 | 98.195 | 09/30/2023 | 2,945,859.39 | 2,995,466.05 | 2,945,859.39 |
| 63906EEL2 | 11030 | 01GRF | NatWest Markets | Fair | 3,000,000.00 | 5.966 | 05/20/2024 | 96.378 | 09/30/2023 | 2,891,341.50 | 2,890,766.66 | 2,891,341.50 |
| 2027A0KB4 | 10868 | 01GRF | Commonwealth Bank Australia | Fair | 5,000,000.00 | 0.617 | 06/04/2024 | 98.425 | 09/30/2023 | 4,921,250.00 | 5,091,188.28 | 4,921,250.00 |
| 3130ATVC8 | 10980 | 01GRF | Federal Home Loan Bank | Fair | 2,000,000.00 | 4.824 | 06/14/2024 | 99.551 | 09/30/2023 | 1,991,030.00 | 2,000,582.45 | 1,991,030.00 |
| 3134GYS60 | 11014 | 01GRF | Federal Home Loan Mtg Corp | Fair | 2,500,000.00 | 5.204 | 06/17/2024 | 99.777 | 09/30/2023 | 2,494,425.00 | 2,500,000.00 | 2,494,425.00 |
| 29270CWJ0 | 10942 | 01GRF | Energy Northwest Hash Elec | Fair | 1,835,000.00 | 2.504 | 07/01/2024 | 100.135 | 09/30/2023 | 1,837,477.25 | 1,884,509.05 | 1,837,477.25 |

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Delaware River Joint TBC
Investment Classification
September 30, 2023

| CUSIP | Investment # | Fund | Issuer | Investment Class | Par Value | YTM | Maturity Date | Market Price | Market Date | Market Value | Book Value | Reported Value |
|----------------------|--------------|-------|--------------------------------|------------------|----------------|-------|---------------|--------------|-------------|----------------|----------------|----------------|
| General Reserve Fund | | | | | | | | | | | | |
| 64972H5D0 | 10946 | 01GRF | NYC Transitional Fin Authority | Fair | 3,000,000.00 | 2.518 | 07/15/2024 | 96.185 | 09/30/2023 | 2,885,577.00 | 2,951,504.74 | 2,885,577.00 |
| 91282CCL3 | 10890 | 01GRF | U.S. Treasury | Fair | 5,000,000.00 | 0.373 | 07/15/2024 | 96.105 | 09/30/2023 | 4,805,273.45 | 5,000,052.18 | 4,805,273.45 |
| 74274TAG5 | 10907 | 01GRF | Private Expt Fdg | Fair | 3,000,000.00 | 0.679 | 07/30/2024 | 95.769 | 09/30/2023 | 2,873,085.00 | 2,996,819.97 | 2,873,085.00 |
| 30231GBC5 | 10869 | 01GRF | Exxon Mobil | Fair | 2,800,000.00 | 0.696 | 08/16/2024 | 97.127 | 09/30/2023 | 2,719,570.00 | 2,831,977.04 | 2,719,570.00 |
| 59217GEP0 | 11011 | 01GRF | METLIFE | Fair | 5,000,000.00 | 4.951 | 09/27/2024 | 95.113 | 09/30/2023 | 4,755,650.00 | 4,799,546.18 | 4,755,650.00 |
| 9128283D0 | 10900 | 01GRF | U.S. Treasury | Fair | 5,000,000.00 | 0.484 | 10/31/2024 | 96.689 | 09/30/2023 | 4,834,472.65 | 5,094,772.40 | 4,834,472.65 |
| 64971XYN2 | 10875 | 01GRF | NYC Transitional Fin Authority | Fair | 5,500,000.00 | 0.612 | 11/01/2024 | 94.685 | 09/30/2023 | 5,207,708.00 | 5,493,993.32 | 5,207,708.00 |
| 742651DX7 | 10945 | 01GRF | Private Expt Fdg | Fair | 1,310,000.00 | 2.720 | 11/15/2024 | 95.605 | 09/30/2023 | 1,252,432.05 | 1,296,309.28 | 1,252,432.05 |
| 3130AVJ60 | 11009 | 01GRF | Federal Home Loan Bank | Fair | 2,500,000.00 | 5.354 | 12/30/2024 | 99.730 | 09/30/2023 | 2,493,250.00 | 2,500,000.00 | 2,493,250.00 |
| 64952WEK5 | 10926 | 01GRF | New York Life Global | Fair | 1,000,000.00 | 1.486 | 01/14/2025 | 94.824 | 09/30/2023 | 948,245.00 | 999,537.00 | 948,245.00 |
| 3130AWQH6 | 11024 | 01GRF | Federal Home Loan Bank | Fair | 3,000,000.00 | 5.600 | 01/24/2025 | 99.851 | 09/30/2023 | 2,995,545.00 | 3,000,000.00 | 2,995,545.00 |
| 3130AN7P9 | 10889 | 01GRF | Federal Home Loan Bank | Fair | 5,000,000.00 | 0.397 | 01/28/2025 | 93.872 | 09/30/2023 | 4,693,600.00 | 5,001,690.01 | 4,693,600.00 |
| 13063DGB8 | 10983 | 01GRF | State of California | Fair | 1,175,000.00 | 4.580 | 04/01/2025 | 97.164 | 09/30/2023 | 1,141,686.40 | 1,155,037.02 | 1,141,686.40 |
| 98459LAA1 | 11038 | 01GRF | Yale University | Fair | 1,500,000.00 | 5.357 | 04/15/2025 | 93.450 | 09/30/2023 | 1,401,757.50 | 1,401,915.24 | 1,401,757.50 |
| 74172WAG1 | 10910 | 01GRF | Prince George County Rev Autho | Fair | 1,130,000.00 | 1.002 | 05/01/2025 | 97.160 | 09/30/2023 | 1,097,914.78 | 1,174,503.30 | 1,097,914.78 |
| 037833BG4 | 10923 | 01GRF | Apple Inc | Fair | 3,000,000.00 | 1.380 | 05/13/2025 | 96.703 | 09/30/2023 | 2,901,105.00 | 3,085,918.90 | 2,901,105.00 |
| 65558RAA7 | 10999 | 01GRF | Nordea Bank | Fair | 2,040,000.00 | 5.030 | 06/06/2025 | 96.374 | 09/30/2023 | 1,966,029.60 | 1,994,539.56 | 1,966,029.60 |
| 341271AD6 | 10894 | 01GRF | Florida St Brd of Adm | Fair | 4,000,000.00 | 0.752 | 07/01/2025 | 92.608 | 09/30/2023 | 3,704,332.00 | 4,037,539.93 | 3,704,332.00 |
| 3136G4D75 | 10825 | 01GRF | Federal National Mtg Assn | Fair | 2,500,000.00 | 0.599 | 07/29/2025 | 91.923 | 09/30/2023 | 2,298,087.50 | 2,500,000.00 | 2,298,087.50 |
| 91282CHN4 | 11031 | 01GRF | U.S. Treasury | Fair | 2,000,000.00 | 5.063 | 07/31/2025 | 99.332 | 09/30/2023 | 1,986,640.62 | 1,989,129.93 | 1,986,640.62 |
| 64952WEU3 | 10975 | 01GRF | New York Life Global | Fair | 2,000,000.00 | 5.053 | 08/05/2025 | 96.681 | 09/30/2023 | 1,933,620.00 | 1,950,541.19 | 1,933,620.00 |
| 22533AKS5 | 11029 | 01GRF | Credit Agricole Corp | Fair | 5,000,000.00 | 6.053 | 08/18/2025 | 99.647 | 09/30/2023 | 4,982,350.00 | 4,995,298.61 | 4,982,350.00 |
| 57629WDK3 | 11035 | 01GRF | Mass Mutual Global | Fair | 2,000,000.00 | 5.609 | 08/26/2025 | 97.304 | 09/30/2023 | 1,946,090.00 | 1,947,940.00 | 1,946,090.00 |
| 74153WCR8 | 11015 | 01GRF | Pricoa Global Fund | Fair | 2,000,000.00 | 5.150 | 08/28/2025 | 97.230 | 09/30/2023 | 1,944,610.00 | 1,966,064.06 | 1,944,610.00 |
| 3134GX3A0 | 10967 | 01GRF | Federal Home Loan Mtg Corp | Fair | 2,000,000.00 | 4.768 | 09/30/2025 | 98.871 | 09/30/2023 | 1,977,430.00 | 1,999,334.26 | 1,977,430.00 |
| 49474E3Z4 | 10991 | 01GRF | King County Washington | Fair | 560,000.00 | 4.364 | 12/01/2025 | 100.311 | 09/30/2023 | 561,744.96 | 572,010.94 | 561,744.96 |
| 05254JAA8 | 11004 | 01GRF | Aust & NZ Banking Group | Fair | 3,000,000.00 | 4.777 | 12/08/2025 | 99.017 | 09/30/2023 | 2,970,525.00 | 3,018,701.91 | 2,970,525.00 |
| 3130AV3M2 | 11008 | 01GRF | Federal Home Loan Bank | Fair | 3,000,000.00 | 5.500 | 03/13/2026 | 99.358 | 09/30/2023 | 2,980,755.00 | 3,000,000.00 | 2,980,755.00 |
| 64966MYL7 | 10944 | 01GRF | City of New York | Fair | 3,000,000.00 | 2.642 | 04/01/2026 | 95.140 | 09/30/2023 | 2,854,212.00 | 3,045,198.90 | 2,854,212.00 |
| 54438CYL0 | 10955 | 01GRF | Los Angeles CA Community Colle | Fair | 1,480,000.00 | 3.339 | 08/01/2026 | 89.577 | 09/30/2023 | 1,325,749.96 | 1,403,860.66 | 1,325,749.96 |
| 06375M3Z6 | 11034 | 01GRF | Bank of Montreal | Fair | 3,000,000.00 | 6.500 | 09/21/2026 | 99.167 | 09/30/2023 | 2,975,025.00 | 3,000,000.00 | 2,975,025.00 |
| 882724WT0 | 10915 | 01GRF | Texas Public Finance Authority | Fair | 7,500,000.00 | 1.289 | 10/01/2026 | 99.846 | 09/30/2023 | 7,488,480.00 | 8,305,009.70 | 7,488,480.00 |
| | | | | Subtotal | 208,225,890.04 | 3.620 | | | | 204,020,120.36 | 208,226,689.99 | 204,020,120.36 |
| Operating Fund | | | | | | | | | | | | |
| 38145C752 | 10108 | 01OF | Goldman Sachs Ila Fed Port | Amort | 16,882.81 | 4.358 | | 100.000 | 09/30/2023 | 16,882.81 | 16,882.81 | 16,882.81 |

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Delaware River Joint TBC
Investment Classification
September 30, 2023

| CUSIP | Investment # | Fund | Issuer | Investment Class | Par Value | YTM | Maturity Date | Market Price | Market Date | Market Value | Book Value | Reported Value |
|---------------------------------------|--------------|----------|----------------------------|------------------|-----------------------|-------|---------------|--------------|-------------|-----------------------|-----------------------|-----------------------|
| Operating Fund | | | | | | | | | | | | |
| 912796ZY8 | 10997 | 01OF | U.S. Treasury | Fair | 7,745,000.00 | 4.854 | 01/25/2024 | 98.306 | 09/30/2023 | 7,613,868.32 | 7,629,577.99 | 7,613,868.32 |
| Subtotal | | | | | 7,761,882.81 | 4.853 | | | | 7,630,751.13 | 7,646,460.80 | 7,630,751.13 |
| Reserve Maintenance Fund | | | | | | | | | | | | |
| 38145C752 | 10106 | 01RMF | Goldman Sachs Ila Fed Port | Amort | 14,896.32 | 4.358 | | 100.000 | 09/30/2023 | 14,896.32 | 14,896.32 | 14,896.32 |
| 912796ZY8 | 10996 | 01RMF | U.S. Treasury | Fair | 9,400,000.00 | 4.854 | 01/25/2024 | 98.306 | 09/30/2023 | 9,240,847.28 | 9,259,913.89 | 9,240,847.28 |
| Subtotal | | | | | 9,414,896.32 | 4.853 | | | | 9,255,743.60 | 9,274,810.21 | 9,255,743.60 |
| Scudder Falls Insurance Reserv | | | | | | | | | | | | |
| 38145C752 | 10506 | 01SFIR | Goldman Sachs Ila Fed Port | Amort | 426.75 | 0.001 | | 100.000 | 09/30/2023 | 426.75 | 426.75 | 426.75 |
| 912796YT0 | 10995 | 01SFIR | U.S. Treasury | Fair | 4,206,000.00 | 4.685 | 11/02/2023 | 99.545 | 09/30/2023 | 4,186,862.70 | 4,189,176.00 | 4,186,862.70 |
| Subtotal | | | | | 4,206,426.75 | 4.685 | | | | 4,187,289.45 | 4,189,602.75 | 4,187,289.45 |
| Construction Fund 2019A | | | | | | | | | | | | |
| 38145C752 | 10713 | 06CF19A | Goldman Sachs Ila Fed Port | Amort | 0.00 | 1.231 | | 100.000 | 09/30/2023 | 0.00 | 0.00 | 0.00 |
| PAINVEST | 10752 | 06CF19A | PA Invest | Amort | 10,824,306.99 | 5.273 | | 100.000 | 09/30/2023 | 10,824,306.99 | 10,824,306.99 | 10,824,306.99 |
| 912797HA8 | 11028 | 06CF19A | U.S. Treasury | Fair | 3,000,000.00 | 5.404 | 10/10/2023 | 99.883 | 09/30/2023 | 2,996,503.59 | 2,996,035.20 | 2,996,503.59 |
| 912797HM2 | 11027 | 06CF19A | U.S. Treasury | Fair | 3,000,000.00 | 5.442 | 11/28/2023 | 99.158 | 09/30/2023 | 2,974,761.63 | 2,974,473.24 | 2,974,761.63 |
| 06744HQM5 | 11033 | 06CF19A | Barclays US Funding LLC | Fair | 1,000,000.00 | 5.572 | 12/06/2023 | 98.961 | 09/30/2023 | 989,618.00 | 989,916.66 | 989,618.00 |
| 53948AAC5 | 11021 | 06CF19A | Lloyd Bank Corp | Fair | 1,000,000.00 | 5.752 | 01/12/2024 | 98.393 | 09/30/2023 | 983,933.00 | 983,977.78 | 983,933.00 |
| 55607KAP1 | 11022 | 06CF19A | Macquarie Group | Fair | 1,000,000.00 | 5.783 | 01/23/2024 | 98.205 | 09/30/2023 | 982,054.50 | 982,203.33 | 982,054.50 |
| Subtotal | | | | | 19,824,306.99 | 5.382 | | | | 19,751,177.71 | 19,750,913.20 | 19,751,177.71 |
| Debt Service Reserve Fund Comm | | | | | | | | | | | | |
| 38145C752 | 10994 | 06DSRF | Goldman Sachs Ila Fed Port | Amort | 162,981.78 | 4.358 | | 100.000 | 09/30/2023 | 162,981.78 | 162,981.78 | 162,981.78 |
| 912796ZY8 | 11003 | 06DSRF | U.S. Treasury | Fair | 41,600,000.00 | 4.855 | 01/25/2024 | 98.306 | 09/30/2023 | 40,895,664.58 | 40,979,709.33 | 40,895,664.58 |
| 3130AUQC1 | 11000 | 06DSRF | Federal Home Loan Bank | Fair | 4,685,000.00 | 4.971 | 01/30/2024 | 99.764 | 09/30/2023 | 4,673,966.83 | 4,683,542.86 | 4,673,966.83 |
| 313384SL4 | 11002 | 06DSRF | Federal Home Loan Bank | Fair | 5,500,000.00 | 5.002 | 01/30/2024 | 98.169 | 09/30/2023 | 5,399,309.85 | 5,412,006.11 | 5,399,309.85 |
| Subtotal | | | | | 51,947,981.78 | 4.880 | | | | 51,131,923.04 | 51,238,240.08 | 51,131,923.04 |
| 2019A Rebate Account | | | | | | | | | | | | |
| 38145C752 | 11039 | 06REB19A | Goldman Sachs Ila Fed Port | Amort | 466,380.57 | 4.358 | | 100.000 | 09/30/2023 | 466,380.57 | 466,380.57 | 466,380.57 |
| Subtotal | | | | | 466,380.57 | 4.358 | | | | 466,380.57 | 466,380.57 | 466,380.57 |
| Total | | | | | 301,860,248.88 | 4.041 | | | | 296,455,869.48 | 300,805,581.22 | 296,455,869.48 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (September 2023)

Summary: The Commission experienced a decrease in total toll revenue for September 2023 in comparison to the September 2022 traffic and revenue statistics. Total toll traffic also reflected a decrease for the month of September.

Analysis of September 2023 / September 2022 toll revenue data comparison:

- Total toll revenue decreased by \$579,469 or 3.55 percent for the Commission's eight toll bridges during the month of September.
- Commercial-vehicle toll revenue reflected a 3.62 percent decrease.
- Passenger-vehicle toll revenue reflected a 3.40 percent decrease.

Analysis of September 2023 / September 2022 traffic data comparison:

- Total toll traffic decreased by 69,790 vehicles, or 1.80 percent for the month.
- Commercial-vehicle traffic decreased by 14,638 vehicles, or 2.50 percent.
- Passenger-vehicle toll traffic decreased by 55,152 vehicles, or 1.67 percent.
- Average daily toll traffic for the Commission's eight toll bridges for September 2023 was 127,145 total vehicles as compared to the 129,471 total vehicles recorded on the toll bridges in September 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for September 2023 increased by 42,761 vehicles, or 2.4 percent compared to September 2022. Average daily westbound traffic on the toll supported bridges was 59,789 in September 2023 as compared to 58,363 vehicles in September 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 3.02 percent increase through the first nine months of 2023 as compared to the same nine-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 1.10 percent increase through the first nine months of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 2.42 percent decrease for September 2023 when compared to September 2022 as the result of the decreases of 18,274 cars and the increase of 2,088 trucks. The Scudder Falls Bridge recorded a 6.32 percent increase in total toll traffic for September 2023 when compared to September 2022 as the result of increases of 37,099 cars and 1,771 trucks. At New Hope-Lambertville (NHL), combined decreases of 6,256 cars and 164 trucks resulted in an overall decrease of 4.48 percent in total toll traffic for September 2023 as compared to September 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 6.81 percent in total toll traffic for the month of September 2023 when compared to September 2022 as the result of the combined decreases of 50,538 cars and 15,501 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 23,060 passenger vehicles combined with a decrease of 793 trucks generated an overall decrease of 5.10 percent in total toll traffic for September 2023 as compared to September 2022.

Northern Region

Portland-Columbia (PC) recorded a 13.81 percent increase in total toll traffic during September 2023 compared to September 2022 as the result of the increase of 14,572 automobiles and the decrease of 167 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 5,520 passenger vehicles and the decrease of 1,329 trucks resulted in an increase of 0.53 percent in total toll traffic for September 2023 when compared to September 2022. At Milford-Montague (MM), decreases of 14,215 passenger vehicles and 543 trucks produced a 11.49 percent decrease in total toll traffic for the month of September 2023 as compared to September 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of September 2023 and September 2022, and the year-to-date periods ending September 30, 2023 and September 30, 2022.

| | | <i>E-ZPass</i> PENETRATION RATES | | | | | |
|------------------------------------|--------------|---|-----------------------|---|---------------------|---------------------|---|
| | | SEPT. 2023 | SEPT. 2022 | Change in Monthly Percentage | YTD 2023 | YTD 2022 | Change in YTD Percentage |
| All Toll Bridges | Cars | 88.09 | 86.64 | 1.45 | 87.82 | 86.10 | 1.72 |
| | Trucks | 96.16 | 95.59 | 0.57 | 96.04 | 95.42 | 0.62 |
| | Total | 89.30 | 87.99 | 1.31 | 89.01 | 87.58 | 1.43 |
| Trenton - Morrisville | Cars | 88.22 | 86.80 | 1.42 | 88.03 | 86.23 | 1.80 |
| | Trucks | 96.55 | 95.72 | 0.83 | 96.00 | 95.81 | 0.19 |
| | Total | 89.14 | 87.73 | 1.41 | 88.81 | 87.42 | 1.39 |
| Scudder Falls | Cars | 92.10 | 92.01 | 0.09 | 91.87 | 91.62 | 0.25 |
| | Trucks | 89.57 | 89.69 | -0.12 | 89.63 | 89.65 | -0.02 |
| | Total | 91.96 | 91.89 | 0.07 | 91.76 | 91.51 | 0.25 |
| New Hope - Lambertville | Cars | 94.30 | 93.63 | 0.67 | 94.37 | 93.54 | 0.83 |
| | Trucks | 95.88 | 94.01 | 1.87 | 95.56 | 94.07 | 1.49 |
| | Total | 94.42 | 93.66 | 0.76 | 94.46 | 93.58 | 0.88 |
| I-78 | Cars | 86.32 | 84.28 | 2.04 | 85.90 | 83.41 | 2.49 |
| | Trucks | 97.29 | 96.64 | 0.65 | 97.16 | 96.37 | 0.79 |
| | Total | 89.64 | 87.96 | 1.68 | 89.21 | 87.38 | 1.83 |
| Easton - Phillipsburg | Cars | 89.45 | 87.08 | 2.37 | 89.16 | 86.56 | 2.60 |
| | Trucks | 91.89 | 91.70 | 0.19 | 91.90 | 91.24 | 0.66 |
| | Total | 89.62 | 87.39 | 2.23 | 89.34 | 86.88 | 2.46 |
| Portland - Columbia | Cars | 86.23 | 84.72 | 1.51 | 85.73 | 83.82 | 1.91 |
| | Trucks | 95.39 | 95.82 | -0.43 | 95.97 | 95.79 | 0.18 |
| | Total | 87.10 | 85.94 | 1.16 | 86.74 | 85.11 | 1.63 |
| Delaware Water Gap | Cars | 84.97 | 83.70 | 1.27 | 84.63 | 83.09 | 1.54 |
| | Trucks | 96.57 | 96.07 | 0.50 | 96.49 | 95.78 | 0.71 |
| | Total | 86.94 | 85.83 | 1.11 | 86.59 | 85.30 | 1.29 |
| Milford - Montague | Cars | 83.36 | 81.45 | 1.91 | 84.56 | 83.39 | 1.17 |
| | Trucks | 89.13 | 84.05 | 5.08 | 87.40 | 87.97 | -0.57 |
| | Total | 83.55 | 81.54 | 2.01 | 84.65 | 83.57 | 1.08 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|-------------------|---|-------------------|-------------------------|---------------------------------------|------------------|---------------------------------------|------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 28,123,972 | \$ 43,927,856.25 | 29,479,415 | \$ 45,426,378.40 | Passenger | 3,243,582 | \$ 4,968,998.50 | 3,298,734 | \$ 5,137,849.65 |
| - | (814,860.50) | - | (807,172.10) | Discounts * | - | (96,259.25) | - | (93,538.25) |
| 28,123,972 | \$ 43,112,995.75 | 29,479,415 | \$ 44,619,206.30 | TOTAL PASSENGER | 3,243,582 | \$ 4,872,739.25 | 3,298,734 | \$ 5,044,311.40 |
| 1,076,026 | 9,833,353.40 | 909,806 | 8,325,376.25 | 2-Axle Trucks | 116,994 | 1,069,588.00 | 108,475 | 993,285.00 |
| 385,430 | 5,262,586.50 | 354,817 | 4,845,936.30 | 3-Axle Trucks | 39,036 | 532,791.00 | 43,634 | 595,623.00 |
| 425,034 | 7,750,596.00 | 440,347 | 8,035,674.80 | 4-Axle Trucks | 49,532 | 903,588.00 | 49,534 | 904,188.00 |
| 3,367,042 | 76,630,597.50 | 3,207,111 | 73,016,353.50 | 5-Axle Trucks | 356,100 | 8,106,280.00 | 375,203 | 8,541,862.50 |
| 77,420 | 2,100,075.00 | 72,739 | 1,974,117.00 | 6-Axle Trucks | 8,852 | 240,069.00 | 8,312 | 225,378.00 |
| 2,392 | 82,879.00 | 2,111 | 72,400.00 | 7-Axle Trucks | 255 | 8,795.50 | 249 | 8,671.50 |
| 5,333,344 | \$ 101,660,087.40 | 4,986,931 | \$ 96,269,857.85 | TOTAL TRUCKS | 570,769 | \$ 10,861,111.50 | 585,407 | \$ 11,269,008.00 |
| 33,457,316 | \$ 144,773,083.15 | 34,466,346 | \$ 140,889,064.15 | TOTAL TOLL VEHICLES | 3,814,351 | \$ 15,733,850.75 | 3,884,141 | 16,313,319.40 |
| 122,554 | \$ 530,304.33 | 126,250 | \$ 516,077.16 | DAILY AVERAGE | 127,145 | \$ 524,461.69 | 129,471 | \$ 543,777.31 |
| YTD Rate Change | | | | MTD Rate Change Traffic | | | | |
| Traffic (toll) | | 3.02% | | Traffic (toll) | | -1.80% | | |
| Autos | | 4.82% | | Autos | | -1.67% | | |
| Trucks | | -6.50% | | Trucks | | -2.50% | | |
| Revenue | | -2.68% | | Revenue | | -3.55% | | |
| Autos | | 3.49% | | Autos | | -3.40% | | |
| Trucks | | -5.30% | | Trucks | | -3.62% | | |

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|---------------------------------|---|---------------------------------|--------------------------|---------------------------------------|------------------------------|---------------------------------------|------------------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 5,123,234 | \$ 8,003,169.00 (146,301.83) | 5,405,175 | \$ 8,340,892.75 (144,806.25) | Passenger Discounts * | 580,414 | \$ 890,636.50 (17,726.04) | 598,688 | \$ 933,584.25 (17,029.49) |
| 5,123,234 | \$ 7,856,867.17 | 5,405,175 | \$ 8,196,086.50 | TOTAL PASSENGER | 580,414 | \$ 872,910.46 | 598,688 | \$ 916,554.76 |
| 276,982 | 2,517,900.25 | 154,048 | 1,405,975.25 | 2-Axle Trucks | 21,786 | 198,600.00 | 18,719 | 171,112.00 |
| 111,977 | 1,527,771.00 | 91,566 | 1,249,494.30 | 3-Axle Trucks | 10,368 | 141,169.50 | 12,152 | 165,493.50 |
| 91,247 | 1,663,502.00 | 95,325 | 1,738,984.80 | 4-Axle Trucks | 12,941 | 235,510.00 | 11,342 | 206,846.00 |
| 239,397 | 5,476,230.00 | 237,303 | 5,422,806.00 | 5-Axle Trucks | 26,272 | 600,110.00 | 27,308 | 625,520.00 |
| 2,436 | 66,732.00 | 3,440 | 93,987.00 | 6-Axle Trucks | 550 | 15,060.00 | 337 | 9,201.00 |
| 141 | 4,657.00 | 141 | 4,588.50 | 7-Axle Trucks | 41 | 1,319.50 | 12 | 381.50 |
| 722,180 | \$ 11,256,792.25 | 581,823 | \$ 9,915,835.85 | TOTAL TRUCKS | 71,958 | \$ 1,191,769.00 | 69,870 | \$ 1,178,554.00 |
| 5,845,414 | \$ 19,113,659.42 | 5,986,998 | \$ 18,111,922.35 | TOTAL TOLL VEHICLES | 652,372 | \$ 2,064,679.46 | 668,558 | \$ 2,095,108.76 |
| 21,412 | \$ 70,013.40 | 21,930 | \$ 66,344.04 | DAILY AVERAGE | 21,746 | \$ 68,822.65 | 22,285 | \$ 69,836.96 |
| Rate Change | | | | | | Rate Change | | |
| Traffic (toll) | 2.42% | | | | | Traffic (toll) | | -2.42% |
| Autos | 5.50% | | | | | Autos | | -3.05% |
| Trucks | -19.44% | | | | | Trucks | | 2.99% |
| Revenue | -5.24% | | | | | Revenue | | -1.45% |
| Autos | 4.32% | | | | | Autos | | -4.76% |
| Trucks | -11.91% | | | | | Trucks | | 1.12% |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|---------------------------------|---|---------------------------------|--------------------------|---------------------------------------|------------------------------|---------------------------------------|------------------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 4,916,830 | \$ 6,915,213.75 (149,439.59) | 5,465,549 | \$ 7,663,654.65 (144,286.69) | Passenger Discounts * | 619,260 | \$ 866,189.00 (17,433.85) | 582,161 | \$ 815,219.65 (16,511.47) |
| 4,916,830 | \$ 6,765,774.16 | 5,465,549 | \$ 7,519,367.96 | TOTAL PASSENGER | 619,260 | \$ 848,755.15 | 582,161 | \$ 798,708.18 |
| 130,291 | 1,184,553.65 | 126,656 | 1,151,489.00 | 2-Axle Trucks | 17,143 | 155,879.00 | 14,908 | 135,509.00 |
| 29,481 | 400,431.00 | 27,721 | 377,908.50 | 3-Axle Trucks | 2,940 | 40,020.00 | 2,979 | 40,630.50 |
| 21,714 | 396,480.00 | 22,302 | 406,818.00 | 4-Axle Trucks | 2,251 | 41,146.00 | 2,488 | 45,454.00 |
| 108,263 | 2,466,802.50 | 104,674 | 2,386,100.00 | 5-Axle Trucks | 11,788 | 268,817.50 | 12,009 | 273,680.00 |
| 1,646 | 44,937.00 | 1,394 | 37,935.00 | 6-Axle Trucks | 176 | 4,797.00 | 142 | 3,882.00 |
| 322 | 10,831.00 | 165 | 5,474.50 | 7-Axle Trucks | 23 | 758.00 | 24 | 794.50 |
| 291,717 | \$ 4,504,035.15 | 282,912 | \$ 4,365,725.00 | TOTAL TRUCKS | 34,321 | \$ 511,417.50 | 32,550 | \$ 499,950.00 |
| 5,208,547 | \$ 11,269,809.31 | 5,748,461 | \$ 11,885,092.96 | TOTAL TOLL VEHICLES | 653,581 | \$ 1,360,172.65 | 614,711 | \$ 1,298,658.18 |
| 19,079 | \$ 41,281.35 | 21,057 | \$ 43,535.14 | DAILY AVERAGE | 21,786 | \$ 45,339.09 | 20,490 | \$ 43,288.61 |
| Rate Change | | | | | | Rate Change | | |
| Traffic (toll) | | | | | | Traffic (toll) | | 6.32% |
| Autos | | | | | | Autos | | 6.37% |
| Trucks | | | | | | Trucks | | 5.44% |
| Revenue | | | | | | Revenue | | 4.74% |
| Autos | | | | | | Autos | | 6.27% |
| Trucks | | | | | | Trucks | | 2.29% |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|------------------|---|------------------|---------------------|---------------------------------------|------------------|---------------------------------------|------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 1,051,271 | \$ 1,486,822.00 | 1,106,796 | \$ 1,561,212.50 | Passenger | 126,042 | \$ 176,841.25 | 132,298 | \$ 189,015.25 |
| | (48,143.19) | | (43,463.13) | Discounts * | | (5,047.46) | | (5,457.00) |
| 1,051,271 | \$ 1,438,678.81 | 1,106,796 | \$ 1,517,749.37 | TOTAL PASSENGER | 126,042 | \$ 171,793.79 | 132,298 | \$ 183,558.25 |
| 40,493 | 369,946.00 | 39,762 | 362,332.00 | 2-Axle Trucks | 4,603 | 41,902.00 | 4,693 | 42,879.00 |
| 11,236 | 152,835.00 | 11,558 | 157,035.00 | 3-Axle Trucks | 1,329 | 18,069.00 | 1,487 | 20,271.00 |
| 7,656 | 139,810.00 | 7,567 | 138,274.00 | 4-Axle Trucks | 884 | 16,158.00 | 944 | 17,286.00 |
| 31,503 | 715,600.00 | 32,208 | 730,980.00 | 5-Axle Trucks | 3,580 | 81,280.00 | 3,498 | 79,465.00 |
| 1,811 | 48,978.00 | 2,559 | 69,330.00 | 6-Axle Trucks | 311 | 8,436.00 | 250 | 6,768.00 |
| 32 | 1,032.00 | 30 | 952.00 | 7-Axle Trucks | 4 | 129.50 | 3 | 98.00 |
| 92,731 | \$ 1,428,201.00 | 93,684 | \$ 1,458,903.00 | TOTAL TRUCKS | 10,711 | \$ 165,974.50 | 10,875 | \$ 166,767.00 |
| 1,144,002 | \$ 2,866,879.81 | 1,200,480 | \$ 2,976,652.37 | TOTAL TOLL VEHICLES | 136,753 | \$ 337,768.29 | 143,173 | \$ 350,325.25 |
| 4,190 | \$ 10,501.39 | 4,397 | \$ 10,903.49 | DAILY AVERAGE | 4,558 | \$ 11,258.94 | 4,772 | \$ 11,677.51 |
| Rate Change | | | | Rate Change | | | | |
| Traffic (toll) | | 4.94% | Traffic (toll) | | -4.48% | | | |
| Autos | | 5.28% | Autos | | -4.73% | | | |
| Trucks | | 1.03% | Trucks | | -1.51% | | | |
| Revenue | | 3.83% | Revenue | | -3.58% | | | |
| Autos | | 5.50% | Autos | | -6.41% | | | |
| Trucks | | 2.15% | Trucks | | -0.48% | | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | | MONTH OF SEPTEMBER 2023 30 DAYS | | | MONTH OF SEPTEMBER 2022 30 DAYS | | | |
|---|------------------|---------------|---|------------------|---------------|---------------------------------------|-----------------------|------------------|---------------------------------------|-----------------------|------------------|--------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | | VEHICLE CLASS | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | |
| 5,880,773 | \$ | 9,713,246.75 | 5,804,547 | \$ | 9,370,875.75 | Passenger | 631,060 | \$ | 1,009,950.50 | 681,598 | \$ | 1,121,147.50 |
| | | (139,013.55) | | | (139,470.94) | Discounts * | | | (16,193.78) | | | (15,822.35) |
| 5,880,773 | \$ | 9,574,233.20 | 5,804,547 | \$ | 9,231,404.81 | TOTAL PASSENGER | 631,060 | \$ | 993,756.72 | 681,598 | \$ | 1,105,325.15 |
| 283,301 | | 2,598,001.00 | 252,213 | | 2,312,667.00 | 2-Axle Trucks | 34,653 | | 317,155.00 | 31,050 | | 284,872.00 |
| 127,732 | | 1,746,240.00 | 123,062 | | 1,681,711.50 | 3-Axle Trucks | 12,603 | | 172,155.00 | 14,984 | | 204,850.50 |
| 168,411 | | 3,069,662.00 | 178,268 | | 3,247,726.00 | 4-Axle Trucks | 19,271 | | 351,784.00 | 20,391 | | 372,052.00 |
| 1,975,107 | | 44,927,042.50 | 1,819,481 | | 41,400,832.50 | 5-Axle Trucks | 201,633 | | 4,586,752.50 | 217,438 | | 4,946,565.00 |
| 47,318 | | 1,283,205.00 | 42,563 | | 1,154,634.00 | 6-Axle Trucks | 5,072 | | 137,418.00 | 4,844 | | 131,271.00 |
| 1,067 | | 37,561.50 | 865 | | 29,526.00 | 7-Axle Trucks | 87 | | 3,104.00 | 113 | | 4,007.50 |
| 2,602,936 | \$ | 53,661,712.00 | 2,416,452 | \$ | 49,827,097.00 | TOTAL TRUCKS | 273,319 | \$ | 5,568,368.50 | 288,820 | \$ | 5,943,618.00 |
| 8,483,709 | \$ | 63,235,945.20 | 8,220,999 | \$ | 59,058,501.81 | TOTAL TOLL VEHICLES | 904,379 | \$ | 6,562,125.22 | 970,418 | \$ | 7,048,943.15 |
| 31,076 | \$ | 231,633.50 | 30,114 | \$ | 216,331.51 | DAILY AVERAGE | 30,146 | \$ | 218,737.51 | 32,347 | \$ | 234,964.77 |
| Rate Change | | | | | | | | | | | | |
| Traffic (toll) | | -3.10% | | | | | | | | Rate Change | | |
| Autos | | -1.30% | | | | | | | | Traffic (toll) | | -6.81% |
| Trucks | | -7.16% | | | | | | | | Autos | | -7.41% |
| Revenue | | -6.61% | | | | | | | | Trucks | | -5.37% |
| Autos | | -3.58% | | | | | | | | Revenue | | -6.91% |
| Trucks | | -7.15% | | | | | | | | Autos | | -10.09% |
| | | | | | | | | | | Trucks | | -6.31% |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|--------------------------------|---|---------------------------------|--------------------------|---------------------------------------|------------------------------|---------------------------------------|------------------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 3,706,214 | \$ 5,707,925.25 (99,707.48) | 3,759,820 | \$ 5,676,205.75 (107,169.06) | Passenger Discounts * | 413,058 | \$ 621,275.00 (13,469.76) | 436,118 | \$ 670,077.00 (12,493.03) |
| 3,706,214 | \$ 5,608,217.77 | 3,759,820 | \$ 5,569,036.69 | TOTAL PASSENGER | 413,058 | \$ 607,805.24 | 436,118 | \$ 657,583.97 |
| 100,725 | 921,909.00 | 104,936 | 959,168.00 | 2-Axle Trucks | 11,173 | 102,345.00 | 11,739 | 107,401.00 |
| 29,382 | 401,227.50 | 23,493 | 320,131.50 | 3-Axle Trucks | 3,085 | 42,192.00 | 3,542 | 48,355.50 |
| 31,641 | 577,754.00 | 24,899 | 455,220.00 | 4-Axle Trucks | 3,112 | 56,972.00 | 3,247 | 59,260.00 |
| 115,130 | 2,627,567.50 | 115,413 | 2,629,390.00 | 5-Axle Trucks | 13,158 | 300,130.00 | 12,884 | 293,917.50 |
| 747 | 20,352.00 | 1,323 | 35,898.00 | 6-Axle Trucks | 177 | 4,806.00 | 72 | 1,953.00 |
| 186 | 5,878.00 | 111 | 3,543.50 | 7-Axle Trucks | 10 | 318.50 | 24 | 756.00 |
| 277,811 | \$ 4,554,688.00 | 270,175 | \$ 4,403,351.00 | TOTAL TRUCKS | 30,715 | \$ 506,763.50 | 31,508 | \$ 511,643.00 |
| 3,984,025 | \$ 10,162,905.77 | 4,029,995 | \$ 9,972,387.69 | TOTAL TOLL VEHICLES | 443,773 | \$ 1,114,568.74 | 467,626 | \$ 1,169,226.97 |
| 14,593 | \$ 37,226.76 | 14,762 | \$ 36,528.89 | DAILY AVERAGE | 14,792 | \$ 37,152.29 | 15,588 | \$ 38,974.23 |
| Rate Change | | | | Rate Change | | | | |
| Traffic (toll) | | | | Traffic (toll) | | | | |
| Autos | | | | Autos | | | | |
| Trucks | | | | Trucks | | | | |
| Revenue | | | | Revenue | | | | |
| Autos | | | | Autos | | | | |
| Trucks | | | | Trucks | | | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|------------------|---|------------------|---------------------|---------------------------------------|------------------|---------------------------------------|------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 816,345 | \$ 1,297,899.50 | 941,792 | \$ 1,473,246.00 | Passenger | 107,382 | \$ 166,606.25 | 92,810 | \$ 146,521.25 |
| | (44,047.98) | | (38,509.34) | Discounts * | | (4,004.03) | | (4,642.28) |
| 816,345 | \$ 1,253,851.52 | 941,792 | \$ 1,434,736.66 | TOTAL PASSENGER | 107,382 | \$ 162,602.22 | 92,810 | \$ 141,878.97 |
| 22,413 | 204,587.00 | 20,130 | 184,875.00 | 2-Axle Trucks | 2,831 | 25,971.00 | 2,549 | 23,291.00 |
| 9,116 | 125,218.50 | 9,178 | 126,346.50 | 3-Axle Trucks | 1,018 | 13,980.00 | 1,118 | 15,334.50 |
| 32,725 | 595,206.00 | 37,457 | 684,198.00 | 4-Axle Trucks | 3,364 | 61,282.00 | 3,637 | 66,378.00 |
| 34,004 | 772,415.00 | 35,513 | 805,970.00 | 5-Axle Trucks | 4,052 | 91,942.50 | 4,142 | 94,077.50 |
| 291 | 7,953.00 | 245 | 6,678.00 | 6-Axle Trucks | 38 | 1,047.00 | 23 | 621.00 |
| 12 | 381.50 | 15 | 476.00 | 7-Axle Trucks | 1 | 31.50 | 2 | 63.00 |
| 98,561 | \$ 1,705,761.00 | 102,538 | \$ 1,808,543.50 | TOTAL TRUCKS | 11,304 | \$ 194,254.00 | 11,471 | \$ 199,765.00 |
| 914,906 | \$ 2,959,612.52 | 1,044,330 | \$ 3,243,280.16 | TOTAL TOLL VEHICLES | 118,686 | \$ 356,856.22 | 104,281 | \$ 341,643.97 |
| 3,351 | \$ 10,841.07 | 3,825 | \$ 11,880.15 | DAILY AVERAGE | 3,956 | \$ 11,895.21 | 3,476 | \$ 11,388.13 |
| Rate Change | | | | Rate Change | | | | |
| Traffic (toll) | | 14.15% | Traffic (toll) | | 13.81% | | | |
| Autos | | 15.37% | Autos | | 15.70% | | | |
| Trucks | | 4.04% | Trucks | | -1.46% | | | |
| Revenue | | 9.58% | Revenue | | 4.45% | | | |
| Autos | | 14.43% | Autos | | 14.61% | | | |
| Trucks | | 6.03% | Trucks | | -2.76% | | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|------------------|---|------------------|---------------------|---------------------------------------|------------------|---------------------------------------|------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 5,757,132 | \$ 9,408,862.50 | 6,095,388 | \$ 9,914,252.50 | Passenger | 656,446 | \$ 1,061,418.75 | 650,926 | \$ 1,058,616.25 |
| - | (142,854.08) | | (149,731.78) | Discounts * | - | (17,527.90) | - | (16,879.84) |
| 5,757,132 | \$ 9,266,008.42 | 6,095,388 | \$ 9,764,520.72 | TOTAL PASSENGER | 656,446 | \$ 1,043,890.85 | 650,926 | \$ 1,041,736.41 |
| 198,864 | 1,824,497.00 | 192,609 | 1,769,892.00 | 2-Axle Trucks | 22,317 | 204,900.00 | 22,055 | 202,715.00 |
| 63,478 | 867,126.00 | 65,358 | 893,542.50 | 3-Axle Trucks | 7,393 | 101,085.00 | 6,883 | 94,000.50 |
| 69,093 | 1,261,336.00 | 72,371 | 1,324,564.00 | 4-Axle Trucks | 7,450 | 135,952.00 | 7,111 | 130,024.00 |
| 857,021 | 19,493,525.00 | 856,707 | 19,507,727.50 | 5-Axle Trucks | 94,923 | 2,161,382.50 | 97,248 | 2,213,152.50 |
| 23,108 | 626,190.00 | 21,028 | 570,579.00 | 6-Axle Trucks | 2,498 | 67,695.00 | 2,631 | 71,328.00 |
| 630 | 22,475.00 | 781 | 27,741.50 | 7-Axle Trucks | 89 | 3,134.50 | 71 | 2,571.00 |
| 1,212,194 | \$ 24,095,149.00 | 1,208,854 | \$ 24,094,046.50 | TOTAL TRUCKS | 134,670 | \$ 2,674,149.00 | 135,999 | \$ 2,713,791.00 |
| 6,969,326 | \$ 33,361,157.42 | 7,304,242 | \$ 33,858,567.22 | TOTAL TOLL VEHICLES | 791,116 | \$ 3,718,039.85 | 786,925 | \$ 3,755,527.41 |
| 25,529 | \$ 122,202.04 | 26,755 | \$ 124,024.06 | DAILY AVERAGE | 26,371 | \$ 123,934.66 | 26,231 | \$ 125,184.25 |
| Rate Change | | | | Rate Change | | | | |
| Traffic (toll) | | 4.81% | Traffic (toll) | | 0.53% | | | |
| Autos | | 5.88% | Autos | | 0.85% | | | |
| Trucks | | -0.28% | Trucks | | -0.98% | | | |
| Revenue | | 1.49% | Revenue | | -1.00% | | | |
| Autos | | 5.38% | Autos | | 0.21% | | | |
| Trucks | | 0.00% | Trucks | | -1.46% | | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2023

| JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS | | JANUARY 1, 2023 SEPTEMBER 30, 2023 273 DAYS | | VEHICLE CLASS | MONTH OF SEPTEMBER 2023 30 DAYS | | MONTH OF SEPTEMBER 2022 30 DAYS | |
|---|--------------------------------|---|--------------------------------|--------------------------|---------------------------------------|-----------------------------|---------------------------------------|-----------------------------|
| NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE | | NUMBER OF VEHICLES | TOTAL REVENUE | NUMBER OF VEHICLES | TOTAL REVENUE |
| 872,173 | \$ 1,394,717.50 (45,352.80) | 900,348 | \$ 1,426,038.50 (39,734.91) | Passenger Discounts * | 109,920 | \$ 176,081.25 (4,856.43) | 124,135 | \$ 203,668.50 (4,702.79) |
| 872,173 | \$ 1,349,364.70 | 900,348 | \$ 1,386,303.59 | TOTAL PASSENGER | 109,920 | \$ 171,224.82 | 124,135 | \$ 198,965.71 |
| 22,957 | 211,959.50 | 19,452 | 178,978.00 | 2-Axle Trucks | 2,488 | 22,836.00 | 2,762 | 25,506.00 |
| 3,028 | 41,737.50 | 2,881 | 39,766.50 | 3-Axle Trucks | 300 | 4,120.50 | 489 | 6,687.00 |
| 2,547 | 46,846.00 | 2,158 | 39,890.00 | 4-Axle Trucks | 259 | 4,784.00 | 374 | 6,888.00 |
| 6,617 | 151,415.00 | 5,812 | 132,547.50 | 5-Axle Trucks | 694 | 15,865.00 | 676 | 15,485.00 |
| 63 | 1,728.00 | 187 | 5,076.00 | 6-Axle Trucks | 30 | 810.00 | 13 | 354.00 |
| 2 | 63.00 | 3 | 98.00 | 7-Axle Trucks | - | - | | |
| 35,214 | \$ 453,749.00 | 30,493 | \$ 396,356.00 | TOTAL TRUCKS | 3,771 | \$ 48,415.50 | 4,314 | \$ 54,920.00 |
| 907,387 | \$ 1,803,113.70 | 930,841 | \$ 1,782,659.59 | TOTAL TOLL VEHICLES | 113,691 | \$ 219,640.32 | 128,449 | \$ 253,885.71 |
| 3,324 | \$ 6,604.81 | 3,410 | \$ 6,529.89 | DAILY AVERAGE | 3,790 | \$ 7,321.34 | 4,282 | \$ 8,462.86 |
| Rate Change | | | | | Rate Change | | | |
| Traffic (toll) | | 2.58% | | | Traffic (toll) | | -11.49% | |
| Autos | | 3.23% | | | Autos | | -11.45% | |
| Trucks | | -13.41% | | | Trucks | | -12.59% | |
| Revenue | | -1.13% | | | Revenue | | -13.49% | |
| Autos | | 2.74% | | | Autos | | -13.94% | |
| Trucks | | -12.65% | | | Trucks | | -11.84% | |

*Dingman's Ferry Bridge was closed for 5 days (9/11/23 to 9/15/23) for annual inspection. The traffic was diverted to Milford-Montague Toll Bridge during that period.
Last year, Dingman's Ferry Bridge was closed for 24 days (9/7/22 to 9/30/22) for annual maintenance work.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts September 2023

| Bridge | Westbound Volume | | | | | |
|---------------------------------------|------------------|------------------|-------------|-------------------|-------------------|-------------|
| | September 2023 | September 2022 | % Change | YTD 2023 | YTD 2022 | % Change |
| Lower Trenton | 461,763 | 429,145 | 7.6% | 4,118,870 | 3,862,773 | 6.6% |
| Calhoun Street ¹ | 286,832 | 308,507 | -7.0% | 2,570,450 | 2,872,691 | -10.5% |
| Washington Crossing ² | 148,999 | 136,256 | 9.4% | 1,236,174 | 1,104,872 | 11.9% |
| New Hope-Lambertville ⁹ | 199,327 | 236,567 | -15.7% | 1,997,357 | 2,011,401 | -0.7% |
| Centre Bridge-Stockton ³ | 67,268 | 63,314 | 6.2% | 618,656 | 575,147 | 7.6% |
| Uhlerstown-Frenchtown ⁴ | 95,567 | 92,874 | 2.9% | 772,322 | 835,752 | -7.6% |
| Upper Black Eddy-Milford ⁵ | 47,608 | 54,337 | -12.4% | 486,843 | 491,813 | -1.0% |
| Riegelsville ⁶ | 53,549 | 52,040 | 2.9% | 468,698 | 469,463 | -0.2% |
| Northampton Street ⁷ | 356,302 | 303,569 | 17.4% | 3,190,261 | 3,033,497 | 5.2% |
| Riverton-Belvidere ⁸ | 76,440 | 74,286 | 2.9% | 684,897 | 710,539 | -3.6% |
| Total | 1,793,656 | 1,750,895 | 2.4% | 16,144,528 | 15,967,948 | 1.1% |

NOTES:

1. Traffic Counter recalibrated 6/14,6/15,7/14. Counts will be monitored for the next few months.
2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues. Data will be extrapolated until relocated and configured correctly.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.
4. Traffic Counter replaced on August 17 and reconfigured on September 6 but counts remain low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.
5. New Traffic Counter installed on 8/29. Sensor to be recalibrated.
6. New Traffic Counter installed on 8/29, reconfigured 8/30, 8/31 and 9/6 but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.
7. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures.
8. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. New Traffic Counter was installed on 8/30, reconfigured 8/31 and 9/7, but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.
9. NH-L TSB WB counts appear low. Sensor to be recalibrated and counts will be monitored.

Reduced traffic on most Toll-Supported Bridges from 9/23-25 due to remnants of Tropical Storm Ohpelia.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts September 2023

| Bridge | Eastbound | | | | Westbound | | | | Total Volume | |
|---------------------------------------|----------------|--------------|----------------|--------------|------------------|--------------|------------------|--------------|------------------|------------------|
| | September 2023 | | September 2022 | | September 2023 | | September 2022 | | September 2023 | September 2022 |
| | Volume | % of Total | Volume | % of Total | Volume | % of Total | Volume | % of Total | | |
| Lower Trenton | 82,747 | 15.2% | 81,091 | 15.89% | 461,763 | 84.8% | 429,145 | 84.11% | 544,510 | 510,236 |
| Calhoun Street ¹ | 69,298 | 19.5% | 148,238 | 32.46% | 286,832 | 80.5% | 308,507 | 67.54% | 356,130 | 456,745 |
| Washington Crossing ² | 63,190 | 29.8% | 91,350 | 40.14% | 148,999 | 70.2% | 136,256 | 59.86% | 212,189 | 227,606 |
| New Hope-Lambertville | 149,678 | 42.9% | 151,577 | 39.05% | 199,327 | 57.1% | 236,567 | 60.95% | 349,005 | 388,144 |
| Centre Bridge-Stockton ³ | 55,342 | 45.1% | 50,897 | 44.56% | 67,268 | 54.9% | 63,314 | 55.44% | 122,610 | 114,211 |
| Uhlertown-Frenchtown ⁴ | 47,127 | 33.0% | 45,799 | 33.03% | 95,567 | 67.0% | 92,874 | 66.97% | 142,695 | 138,673 |
| Upper Black Eddy-Milford ⁵ | 59,967 | 55.7% | 51,408 | 48.62% | 47,608 | 44.3% | 54,337 | 51.38% | 107,575 | 105,745 |
| Riegelsville ⁶ | 43,847 | 45.0% | 42,611 | 45.02% | 53,549 | 55.0% | 52,040 | 54.98% | 97,396 | 94,651 |
| Northampton Street ⁷ | 143,285 | 28.7% | 145,519 | 32.40% | 356,302 | 71.3% | 303,569 | 67.60% | 499,587 | 449,088 |
| Riverton-Belvidere ⁸ | 47,468 | 38.3% | 46,130 | 38.31% | 76,440 | 61.7% | 74,286 | 61.69% | 123,908 | 120,416 |
| Total | 761,949 | 29.8% | 854,620 | 32.8% | 1,793,656 | 70.2% | 1,750,895 | 67.2% | 2,555,604 | 2,605,515 |

NOTES:

1. Traffic Counter recalibrated 6/14,6/15,7/14. Counts will be monitored for the next few months.
2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues. Data will be extrapolated until relocated and configured correctly.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.
4. Traffic Counter replaced on August 17 and reconfigured on September 6 but counts remain low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.
5. New Traffic Counter installed on 8/29. Sensor to be recalibrated.
6. New Traffic Counter installed on 8/29, reconfigured 8/30, 8/31 and 9/6 but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.
7. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures.
8. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. New Traffic Counter was installed on 8/30, reconfigured 8/31 and 9/7, but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.

Reduced traffic on most Toll-Supported Bridges from 9/23-25 due to remnants of Tropical Storm Ohpelia.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts September 2023

| Bridge | Total Volume | | | | | |
|---------------------------------------|------------------|------------------|--------------|-------------------|-------------------|-------------|
| | September 2023 | September 2022 | % Change | YTD 2023 | YTD 2022 | % Change |
| Lower Trenton | 544,510 | 510,236 | 6.7% | 4,863,467 | 4,586,369 | 6.0% |
| Calhoun Street ¹ | 356,130 | 456,745 | -22.0% | 3,881,598 | 4,310,725 | -10.0% |
| Washington Crossing ² | 212,189 | 227,606 | -6.8% | 2,005,574 | 1,924,561 | 4.2% |
| New Hope-Lambertville | 349,005 | 388,144 | -10.1% | 3,372,934 | 3,348,005 | 0.7% |
| Centre Bridge-Stockton ³ | 122,610 | 114,211 | 7.4% | 1,137,420 | 1,047,246 | 8.6% |
| Uhlerstown-Frenchtown ⁴ | 142,695 | 138,673 | 2.9% | 1,152,713 | 1,229,271 | -6.2% |
| Upper Black Eddy-Milford ⁵ | 107,575 | 105,745 | 1.7% | 957,123 | 940,554 | 1.8% |
| Riegelsville ⁶ | 97,396 | 94,651 | 2.9% | 859,873 | 861,264 | -0.2% |
| Northampton Street ⁷ | 499,587 | 449,088 | 11.2% | 4,501,587 | 3,984,564 | 13.0% |
| Riverton-Belvidere ⁸ | 123,908 | 120,416 | 2.9% | 1,151,780 | 1,155,478 | -0.3% |
| Total | 2,555,604 | 2,605,515 | -1.9% | 23,884,068 | 23,388,037 | 2.1% |

NOTES:

1. Traffic Counter recalibrated 6/14,6/15,7/14. Counts will be monitored for the next few months.

2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues. Data will be extrapolated until relocated and configured correctly.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.

4. Traffic Counter replaced on August 17 and reconfigured on September 6 but counts remain low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.

5. New Traffic Counter installed on 8/29. Sensor to be recalibrated.

6. New Traffic Counter installed on 8/29, reconfigured 8/30, 8/31 and 9/6 but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.

7. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures.

8. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. New Traffic Counter was installed on 8/30, reconfigured 8/31 and 9/7, but counts remained low. Data for September 2023 extrapolated from September 2022 and increased by 2.9%. Sensor to be recalibrated.

Reduced traffic on most Toll-Supported Bridges from 9/23-25 due to remnants of Tropical Storm Ohpelia.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

September 2023

| Bridge | Total Volume (all classes) | | | | | |
|------------------------------------|----------------------------|------------------|--------------|-------------------|-------------------|-------------|
| | September 2023 | September 2022 | % Change | YTD 2023 | YTD 2022 | % Change |
| Trenton-Morrisville | 1,556,209 | 1,582,898 | -1.7% | 14,704,393 | 14,480,119 | 1.5% |
| Scudder Falls ¹ | 1,342,351 | 1,289,808 | 4.1% | 11,763,569 | 10,754,792 | 9.4% |
| New Hope - Lambertville | 330,389 | 353,353 | -6.5% | 3,000,779 | 2,853,817 | 5.1% |
| Interstate 78 | 1,910,925 | 1,973,806 | -3.2% | 17,353,792 | 17,346,706 | 0.0% |
| Easton - Phillipsburg | 1,018,952 | 1,049,854 | -2.9% | 9,350,615 | 9,538,940 | -2.0% |
| Portland - Columbia ^{2,3} | 238,149 | 221,376 | 7.6% | 2,185,862 | 1,940,768 | 12.6% |
| Delaware Water Gap ³ | 1,614,945 | 1,546,517 | 4.4% | 14,520,412 | 13,705,918 | 5.9% |
| Milford - Montague ⁴ | 234,672 | 263,861 | -11.1% | 1,937,769 | 1,962,979 | -1.3% |
| Total | 8,246,592 | 8,281,473 | -0.4% | 74,817,191 | 72,584,039 | 3.1% |

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023. New traffic count sensor installed on 9/19/23.

2. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. Traffic Counter sensor was replaced between June 14, 2023 and June 15, 2023. We are monitoring the data and will reconfigure if necessary. On July 16, 2023, part of Route 46 was closed due to a landslide. It reopened on Sunday July 30, 2023.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough. New traffic counter sensor was replaced between June 14, 2023 and June 15, 2023.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic, work on hiatus until warmer weather. Traffic Restrictions for the Winter were lifted on February 8, 2023. On May 8, 2023 work resumed and a Temporary Traffic Signal was in place until May 19, 2023. The last lane closure was performed on July 5, 2023. Dingmans Ferry Bridge was closed for 5 days (9/11/23 to 9/15/23) for annual inspection. The traffic was diverted to Milford-Montague Toll Bridge during that period. Last year, Dingmans Ferry Bridge was closed for 24 days (9/7/22 to 9/30/22) for annual maintenance work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled “**Budget vs Actual**” covering the month of September 2023 and the nine months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,184,698 for the month of September. For the 2023 fiscal period, total expense plus encumbrances amounted to \$58,834,541 which represents 88.3% of 2023 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

TOTAL COMMISSION

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|--------------------|--|
| Regular Employee Salaries | \$25,510,490 | 18,699,401 | \$1,877,629 | \$17,827,308 | \$0 | \$7,683,182 |
| Part-Time Employee Wages | 890,266 | 689,400 | 74,760 | 657,415 | 0 | 232,851 |
| Overtime Wages | 746,575 | 596,053 | 44,925 | 503,920 | 0 | 242,655 |
| Pension Contributions | 8,986,566 | 6,564,529 | 630,196 | 5,774,479 | 0 | 3,212,087 |
| FICA Contributions | 2,224,470 | 1,625,329 | 157,799 | 1,518,423 | 0 | 706,048 |
| Regular Employee Healthcare Benefits | 13,748,017 | 10,282,552 | 758,429 | 8,589,425 | 0 | 5,158,591 |
| Life Insurance Benefits | 300,904 | 226,605 | 22,289 | 197,573 | 0 | 103,331 |
| Unemployment Compensation Benefits | 44,100 | 33,075 | 0 | 30,389 | 0 | 13,711 |
| Utility Expense | 1,058,728 | 841,275 | 51,957 | 531,884 | 67,230 | 459,613 |
| Office Expense | 321,573 | 258,274 | 13,510 | 160,422 | 20,987 | 140,163 |
| Telecommunication Expense | 1,569,711 | 1,209,388 | 111,815 | 998,800 | 22,560 | 548,351 |
| Information Technology Expense | 1,082,094 | 890,432 | 63,067 | 644,130 | 47,196 | 390,769 |
| Professional Development/Meetings | 493,492 | 391,394 | 25,561 | 218,298 | 21,543 | 253,652 |
| Vehicle Maintenance Expense and Fuel | 625,469 | 570,115 | 31,121 | 304,344 | 188,149 | 132,976 |
| Operations Maintenance Expense | 2,760,428 | 2,275,579 | 111,468 | 775,067 | 611,404 | 1,373,957 |
| ESS Operating Maintenance Expense | 1,500,000 | 1,174,995 | 103,917 | 864,080 | 133,183 | 502,737 |
| Commission Expense | 19,448 | 14,586 | 1,058 | 8,038 | 0 | 11,410 |
| Toll Collection Expense | 124,444 | 108,814 | 3,214 | 55,996 | 10,348 | 58,100 |
| Uniform Expense | 226,514 | 174,625 | 7,859 | 117,826 | 21,956 | 86,732 |
| Business Insurance | 5,432,486 | 3,905,189 | 425,301 | 3,785,634 | 0 | 1,646,852 |
| Licenses & Inspections Expense | 15,685 | 12,426 | 1,032 | 9,269 | 0 | 6,416 |
| Advertising | 67,396 | 55,181 | 3,996 | 14,335 | 0 | 53,061 |
| Professional Services | 1,991,312 | 1,524,988 | 69,372 | 918,300 | 61,776 | 1,011,236 |
| State Police Bridge Security | 7,341,624 | 5,593,323 | 585,697 | 5,207,643 | 0 | 2,133,980 |
| EZP Equip/Traffic Counter Maint | 1,464,000 | 1,106,620 | 95,349 | 865,647 | 4,412 | 593,941 |
| General Contingency | 408,000 | 306,000 | 0 | 0 | 0 | 408,000 |
| EZPass Operating Expense | 9,890,866 | 7,499,795 | 921,082 | 7,045,151 | 0 | 2,845,715 |
| Total | \$88,844,659 | \$66,629,944 | \$6,192,403 | \$57,623,796 | \$1,210,745 | \$30,010,118 |

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

ADMINISTRATION*

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$4,758,688 | 3,477,883 | \$346,863 | \$3,460,050 | \$0 | \$1,298,638 |
| Part-Time Employee Wages | 66,848 | 66,848 | 3,661 | 37,743 | 0 | 29,105 |
| Overtime Wages | 4,931 | 3,762 | 747 | 14,104 | 0 | (9,172) |
| Pension Contributions | 1,572,716 | 1,149,297 | 110,911 | 1,015,102 | 0 | 557,613 |
| FICA Contributions | 365,225 | 266,896 | 25,361 | 264,691 | 0 | 100,534 |
| Regular Employee Healthcare Benefits | 1,726,282 | 1,284,261 | 102,419 | 1,095,022 | 0 | 631,260 |
| Life Insurance Benefits | 53,459 | 40,094 | 3,820 | 35,445 | 0 | 18,014 |
| Unemployment Compensation Benefits | 44,100 | 33,075 | 0 | 30,389 | 0 | 13,711 |
| Utility Expense | 137,800 | 95,226 | 7,041 | 75,580 | 0 | 62,220 |
| Office Expense | 217,020 | 173,995 | 8,528 | 119,143 | 15,630 | 82,247 |
| Telecommunication Expense | 149,539 | 109,417 | 10,899 | 80,430 | 0 | 69,108 |
| Information Technology Expense | 1,071,500 | 882,126 | 63,067 | 643,070 | 47,196 | 381,235 |
| Professional Development/Meetings | 128,841 | 111,352 | 13 | 55,066 | 0 | 73,775 |
| Vehicle Maintenance Expense and Fuel | 59,834 | 57,184 | 2,512 | 34,813 | 17,572 | 7,450 |
| Operations Maintenance Expense | 226,650 | 115,985 | 5,775 | 99,268 | 33,672 | 93,710 |
| Commission Expense | 19,448 | 14,586 | 1,058 | 8,038 | 0 | 11,410 |
| Uniform Expense | 6,000 | 4,364 | 695 | 5,445 | 265 | 290 |
| Business Insurance | 500,136 | 205,927 | 24,186 | 215,668 | 0 | 284,468 |
| Advertising | 67,396 | 55,181 | 3,996 | 14,335 | 0 | 53,061 |
| Professional Services | 1,306,312 | 1,011,234 | 69,372 | 764,800 | 0 | 541,512 |
| General Contingency | 408,000 | 306,000 | 0 | 0 | 0 | 408,000 |
| OPERATING EXPENSE SUBTOTAL | \$12,890,725 | \$9,464,693 | \$790,923 | \$8,068,203 | \$114,334 | \$4,708,188 |
| ADM OPS ALLOCATION | | | | | | |
| TES Allocation | | | 13,754 | 120,981 | | |
| ADM OPS ALLOCATION SUBTOTAL | | | \$13,754 | \$120,981 | | |
| TOTAL EXPENSES | | | \$804,677 | \$8,189,185 | | |

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

ADMINISTRATION - OPERATIONS*

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$3,789,246 | 2,746,574 | \$308,027 | \$2,656,610 | \$0 | \$1,132,636 |
| Overtime Wages | 35,100 | 27,155 | 1,198 | 30,136 | 0 | 4,964 |
| Pension Contributions | 1,593,233 | 1,164,436 | 108,688 | 996,053 | 0 | 597,180 |
| FICA Contributions | 390,023 | 285,017 | 30,958 | 281,899 | 0 | 108,125 |
| Regular Employee Healthcare Benefits | 1,881,385 | 1,411,499 | 104,170 | 1,160,700 | 0 | 720,686 |
| Life Insurance Benefits | 54,156 | 40,617 | 4,467 | 37,357 | 0 | 16,799 |
| Utility Expense | 114,300 | 85,725 | 0 | 0 | 0 | 114,300 |
| Office Expense | 58,193 | 45,562 | 2,318 | 25,180 | 1,627 | 31,386 |
| Telecommunication Expense | 160,553 | 120,415 | 10,653 | 72,999 | 14,290 | 73,263 |
| Professional Development/Meetings | 333,891 | 255,446 | 25,508 | 159,977 | 21,543 | 152,372 |
| Vehicle Maintenance Expense and Fuel | 28,155 | 21,117 | 0 | 22 | 27,526 | 607 |
| Operations Maintenance Expense | 358,750 | 349,063 | 122 | 122 | 320,028 | 38,600 |
| ESS Operating Maintenance Expense | 1,500,000 | 1,174,995 | 103,917 | 864,080 | 133,183 | 502,737 |
| Toll Collection Expense | 265 | 198 | 0 | 0 | 0 | 265 |
| Uniform Expense | 38,008 | 28,506 | 2,847 | 16,407 | 4,370 | 17,231 |
| Business Insurance | 63,967 | 47,975 | 4,725 | 42,523 | 0 | 21,443 |
| Licenses & Inspections Expense | 300 | 225 | 0 | 0 | 0 | 300 |
| Professional Services | 685,000 | 513,754 | 0 | 153,499 | 61,776 | 469,724 |
| OPERATING EXPENSE SUBTOTAL | \$11,084,526 | \$8,318,277 | \$707,598 | \$6,497,564 | \$584,343 | \$4,002,618 |
| ADM OPS ALLOCATION | | | | | | |
| TES Allocation | | | (104,002) | (914,830) | | |
| Toll Operation Allocation | | | (61,176) | (592,756) | | |
| Bridge Maint Allocation | | | (61,077) | (531,877) | | |
| Maint/Toll Allocation | | | (20,150) | (192,778) | | |
| PSBS Allocation | | | (368,582) | (3,261,784) | | |
| ADM OPS ALLOCATION SUBTOTAL | | | (\$614,986) | (\$5,494,025) | | |
| TOTAL EXPENSES | | | \$92,612 | \$1,003,540 | | |

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

SOUTHERN REGION TOLL BRIDGE

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$4,202,731 | 3,136,380 | \$287,512 | \$2,889,871 | \$0 | \$1,312,860 |
| Part-Time Employee Wages | 202,144 | 158,343 | 18,370 | 150,395 | 0 | 51,748 |
| Overtime Wages | 188,132 | 148,745 | 18,825 | 185,317 | 0 | 2,815 |
| Pension Contributions | 1,463,933 | 1,077,386 | 91,786 | 841,091 | 0 | 622,842 |
| FICA Contributions | 365,838 | 269,741 | 24,657 | 245,349 | 0 | 120,489 |
| Regular Employee Healthcare Benefits | 2,423,480 | 1,821,962 | 135,057 | 1,520,705 | 0 | 902,775 |
| Life Insurance Benefits | 48,652 | 36,749 | 3,495 | 32,298 | 0 | 16,354 |
| Utility Expense | 264,855 | 219,572 | 16,927 | 153,778 | 27,052 | 84,025 |
| Office Expense | 20,964 | 16,785 | 1,582 | 6,758 | 1,654 | 12,552 |
| Telecommunication Expense | 195,935 | 161,359 | 13,744 | 127,313 | 0 | 68,622 |
| Information Technology Expense | 1,829 | 1,343 | 0 | 0 | 0 | 1,829 |
| Professional Development/Meetings | 6,993 | 5,906 | 13 | 471 | 0 | 6,522 |
| Vehicle Maintenance Expense and Fuel | 201,009 | 186,888 | 7,368 | 89,447 | 43,959 | 67,603 |
| Operations Maintenance Expense | 455,832 | 382,764 | 15,715 | 218,732 | 53,825 | 183,276 |
| Toll Collection Expense | 34,283 | 30,338 | 889 | 14,519 | 6,401 | 13,363 |
| Uniform Expense | 76,004 | 59,527 | 2,236 | 34,936 | 10,582 | 30,486 |
| Business Insurance | 1,820,312 | 1,365,234 | 147,917 | 1,336,517 | 0 | 483,795 |
| Licenses & Inspections Expense | 4,222 | 4,222 | 473 | 1,666 | 0 | 2,556 |
| State Police Bridge Security | 2,183,077 | 1,663,012 | 173,308 | 1,540,942 | 0 | 642,136 |
| EZP Equipment/Traffic Counter Maint | 510,685 | 385,838 | 35,136 | 306,036 | 735 | 203,913 |
| EZPass Operating Expense | 4,777,752 | 3,613,885 | 451,130 | 3,455,078 | 0 | 1,322,674 |
| OPERATING EXPENSE SUBTOTAL | \$19,448,660 | \$14,745,980 | \$1,446,139 | \$13,151,219 | \$144,208 | \$6,153,233 |
| ADM OPS AIIOICATION | | | | | | |
| TES Allocation | | | 18,358 | 161,484 | | |
| Toll Operation Allocation | | | 18,353 | 177,827 | | |
| Bridge Maint Allocation | | | 15,269 | 132,969 | | |
| Maint/Toll Allocation | | | 4,433 | 42,411 | | |
| PSBS Allocation | | | 97,647 | 867,098 | | |
| ADM OPS AIIOICATION SUBTOTAL | | | \$154,061 | \$1,381,790 | | |
| TOTAL EXPENSES | | | \$1,600,200 | \$14,533,008 | | |

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

CENTRAL REGION TOLL BRIDGE

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$4,117,225 | 3,040,721 | \$296,313 | \$2,763,777 | \$0 | \$1,353,448 |
| Part-Time Employee Wages | 228,520 | 171,390 | 16,817 | 150,966 | 0 | 77,554 |
| Overtime Wages | 107,135 | 82,956 | 4,314 | 33,155 | 0 | 73,980 |
| Pension Contributions | 1,403,901 | 1,025,931 | 107,150 | 982,083 | 0 | 421,818 |
| FICA Contributions | 359,474 | 262,688 | 24,098 | 224,064 | 0 | 135,410 |
| Regular Employee Healthcare Benefits | 2,455,367 | 1,842,320 | 129,838 | 1,528,564 | 0 | 926,803 |
| Life Insurance Benefits | 47,176 | 36,439 | 3,342 | 30,169 | 0 | 17,007 |
| Utility Expense | 290,784 | 238,810 | 14,944 | 150,989 | 34,938 | 104,857 |
| Office Expense | 11,038 | 9,547 | 349 | 3,783 | 737 | 6,518 |
| Telecommunication Expense | 447,737 | 356,237 | 32,064 | 305,005 | 8,270 | 134,462 |
| Information Technology Expense | 4,503 | 3,744 | 0 | 958 | 0 | 3,545 |
| Professional Development/Meetings | 11,198 | 9,178 | 13 | 2,735 | 0 | 8,463 |
| Vehicle Maintenance Expense and Fuel | 168,258 | 151,242 | 10,592 | 93,667 | 56,752 | 17,839 |
| Operations Maintenance Expense | 1,151,243 | 937,915 | 58,486 | 231,123 | 101,294 | 818,826 |
| Toll Collection Expense | 44,809 | 39,413 | 1,858 | 23,910 | 1,222 | 19,677 |
| Uniform Expense | 32,703 | 24,978 | 625 | 15,188 | 0 | 17,515 |
| Business Insurance | 1,182,568 | 886,926 | 96,190 | 848,262 | 0 | 334,305 |
| Licenses & Inspections Expense | 5,547 | 3,052 | 191 | 4,264 | 0 | 1,283 |
| State Police Bridge Security | 2,050,179 | 1,561,949 | 163,937 | 1,457,619 | 0 | 592,560 |
| EZP Equipment/Traffic Counter Maint | 431,520 | 325,929 | 35,374 | 270,014 | 490 | 161,016 |
| EZPass Operating Expense | 3,049,727 | 2,317,759 | 280,304 | 2,141,306 | 0 | 908,421 |
| OPERATING EXPENSE SUBTOTAL | \$17,600,609 | \$13,329,123 | \$1,276,800 | \$11,261,599 | \$203,703 | \$6,135,307 |
| ADM OPS AIIOCATION | | | | | | |
| TES Allocation | | | 23,549 | 207,141 | | |
| Toll Operation Allocation | | | 24,471 | 237,103 | | |
| Bridge Maint Allocation | | | 18,323 | 159,563 | | |
| Maint/Toll Allocation | | | 6,448 | 61,689 | | |
| PSBS Allocation | | | 63,616 | 566,410 | | |
| ADM OPS AIIOCATION SUBTOTAL | | | \$136,406 | \$1,231,906 | | |
| TOTAL EXPENSES | | | \$1,413,206 | \$12,493,505 | | |

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

NORTHERN REGION TOLL BRIDGE

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$3,944,700 | 2,918,751 | \$284,767 | \$2,767,810 | \$0 | \$1,176,889 |
| Part-Time Employee Wages | 392,659 | 292,748 | 35,912 | 318,311 | 0 | 74,349 |
| Overtime Wages | 225,823 | 186,279 | 4,779 | 81,885 | 0 | 143,938 |
| Pension Contributions | 1,441,308 | 1,053,266 | 108,754 | 997,432 | 0 | 443,876 |
| FICA Contributions | 371,013 | 271,125 | 24,699 | 240,426 | 0 | 130,587 |
| Regular Employee Healthcare Benefits | 2,455,368 | 1,845,200 | 130,775 | 1,529,377 | 0 | 925,990 |
| Life Insurance Benefits | 47,609 | 35,707 | 3,097 | 28,020 | 0 | 19,589 |
| Utility Expense | 159,369 | 128,450 | 8,862 | 111,599 | 5,240 | 42,529 |
| Office Expense | 10,773 | 9,697 | 733 | 5,438 | 1,340 | 3,996 |
| Telecommunication Expense | 341,520 | 256,140 | 24,452 | 230,830 | 0 | 110,689 |
| Information Technology Expense | 4,262 | 3,218 | 0 | 102 | 0 | 4,160 |
| Professional Development/Meetings | 7,297 | 5,558 | 13 | 49 | 0 | 7,248 |
| Vehicle Maintenance Expense and Fuel | 153,037 | 141,869 | 10,649 | 85,480 | 42,340 | 25,217 |
| Operations Maintenance Expense | 439,556 | 384,228 | 25,971 | 194,870 | 92,581 | 152,106 |
| Toll Collection Expense | 45,088 | 38,864 | 467 | 17,567 | 2,726 | 24,795 |
| Uniform Expense | 36,870 | 29,159 | 1,316 | 23,653 | 480 | 12,737 |
| Business Insurance | 1,147,622 | 860,716 | 93,531 | 825,591 | 0 | 322,031 |
| Licenses & Inspections Expense | 3,420 | 3,420 | 213 | 2,273 | 0 | 1,147 |
| State Police Bridge Security | 1,332,050 | 1,015,066 | 106,480 | 946,750 | 0 | 385,300 |
| EZP Equipment/Traffic Counter Maint | 510,685 | 385,769 | 24,838 | 285,427 | 735 | 224,522 |
| EZPass Operating Expense | 2,063,387 | 1,568,151 | 189,648 | 1,448,767 | 0 | 614,621 |
| OPERATING EXPENSE SUBTOTAL | \$15,133,416 | \$11,433,383 | \$1,079,958 | \$10,141,659 | \$145,441 | \$4,846,316 |
| ADM OPS AIIOCATION | | | | | | |
| TES Allocation | | | 23,860 | 209,877 | | |
| Toll Operation Allocation | | | 18,353 | 177,827 | | |
| Bridge Maint Allocation | | | 14,658 | 127,650 | | |
| Maint/Toll Allocation | | | 4,836 | 46,267 | | |
| PSBS Allocation | | | 95,424 | 849,615 | | |
| ADM OPS AIIOCATION SUBTOTAL | | | \$157,131 | \$1,411,236 | | |
| TOTAL EXPENSES | | | \$1,237,089 | \$11,552,894 | | |

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$2,226,871 | 1,594,920 | \$165,309 | \$1,599,729 | \$0 | \$627,142 |
| Part-Time Employee Wages | 96 | 72 | 0 | 0 | 0 | 96 |
| Overtime Wages | 108,779 | 87,958 | 8,984 | 103,616 | 0 | 5,163 |
| Pension Contributions | 710,317 | 510,794 | 49,288 | 451,747 | 0 | 258,570 |
| FICA Contributions | 177,579 | 127,740 | 13,232 | 129,490 | 0 | 48,089 |
| Regular Employee Healthcare Benefits | 1,339,291 | 983,470 | 73,017 | 837,998 | 0 | 501,293 |
| Life Insurance Benefits | 23,659 | 17,445 | 1,948 | 16,594 | 0 | 7,065 |
| Utility Expense | 50,457 | 42,669 | 2,811 | 21,812 | 0 | 28,646 |
| Office Expense | 2,350 | 1,762 | 0 | 120 | 0 | 2,230 |
| Telecommunication Expense | 72,646 | 54,484 | 5,591 | 50,148 | 0 | 22,497 |
| Professional Development/Meetings | 3,025 | 2,269 | 0 | 0 | 0 | 3,025 |
| Vehicle Maintenance Expense and Fuel | 7,984 | 6,421 | 0 | 341 | 0 | 7,643 |
| Operations Maintenance Expense | 79,698 | 65,150 | 2,308 | 27,255 | 5,331 | 47,111 |
| Uniform Expense | 20,285 | 15,548 | 110 | 11,272 | 4,772 | 4,241 |
| Business Insurance | 431,484 | 323,613 | 35,305 | 310,471 | 0 | 121,013 |
| Licenses & Inspections Expense | 570 | 505 | 60 | 780 | 0 | (210) |
| State Police Bridge Security | 1,154,220 | 879,373 | 92,423 | 821,766 | 0 | 332,454 |
| EZP Equipment/Traffic Counter Maint | 5,555 | 4,518 | 0 | 2,085 | 1,226 | 2,245 |
| OPERATING EXPENSE SUBTOTAL | \$6,414,867 | \$4,718,710 | \$450,385 | \$4,385,224 | \$11,329 | \$2,018,314 |
| ADM OPS ALLOCATION | | | | | | |
| TES Allocation | | | 12,247 | 107,726 | | |
| Bridge Maint Allocation | | | 6,108 | 53,188 | | |
| Maint/Toll Allocation | | | 2,216 | 21,206 | | |
| PSBS Allocation | | | 59,457 | 519,909 | | |
| ADM OPS ALLOCATION SUBTOTAL | | | \$80,028 | \$702,029 | | |
| TOTAL EXPENSES | | | \$530,412 | \$5,087,253 | | |

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

| | Annual Budget 2023 | YTD Budget 2023 | Expended For The Month | Expended Year To Date | Encumbered | Remaining Annual Budget |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| OPERATING EXPENSE | | | | | | |
| Regular Employee Salaries | \$2,471,029 | 1,784,174 | \$188,839 | \$1,689,460 | \$0 | \$781,569 |
| Part-Time Employee Wages | 0 | 0 | 0 | 0 | 0 | 0 |
| Overtime Wages | 76,675 | 59,199 | 6,078 | 55,707 | 0 | 20,968 |
| Pension Contributions | 801,159 | 583,419 | 53,618 | 490,970 | 0 | 310,188 |
| FICA Contributions | 195,319 | 142,121 | 14,795 | 132,504 | 0 | 62,815 |
| Regular Employee Healthcare Benefits | 1,466,843 | 1,093,840 | 83,153 | 917,058 | 0 | 549,784 |
| Life Insurance Benefits | 26,193 | 19,553 | 2,120 | 17,690 | 0 | 8,503 |
| Utility Expense | 41,163 | 30,823 | 1,373 | 18,126 | 0 | 23,037 |
| Office Expense | 1,235 | 926 | 0 | 0 | 0 | 1,235 |
| Telecommunication Expense | 201,782 | 151,337 | 14,411 | 132,074 | 0 | 69,708 |
| Professional Development/Meetings | 2,247 | 1,685 | 0 | 0 | 0 | 2,247 |
| Vehicle Maintenance Expense and Fuel | 7,191 | 5,394 | 0 | 575 | 0 | 6,616 |
| Operations Maintenance Expense | 48,699 | 40,474 | 3,092 | 3,697 | 4,674 | 40,328 |
| Uniform Expense | 16,644 | 12,544 | 30 | 10,925 | 1,488 | 4,232 |
| Business Insurance | 286,398 | 214,798 | 23,447 | 206,602 | 0 | 79,796 |
| Licenses & Inspections Expense | 1,625 | 1,001 | 95 | 286 | 0 | 1,339 |
| State Police Bridge Security | 622,098 | 473,922 | 49,550 | 440,567 | 0 | 181,531 |
| EZP Equipment/Traffic Counter Maint | 5,556 | 4,566 | 0 | 2,085 | 1,226 | 2,245 |
| OPERATING EXPENSE SUBTOTAL | \$6,271,857 | \$4,619,777 | \$440,599 | \$4,118,327 | \$7,387 | \$2,146,143 |
| ADM OPS ALLOCATION | | | | | | |
| TES Allocation | | | 12,235 | 107,621 | | |
| Bridge Maint Allocation | | | 6,718 | 58,506 | | |
| Maint/Toll Allocation | | | 2,216 | 21,206 | | |
| PSBS Allocation | | | 52,438 | 458,751 | | |
| ADM OPS ALLOCATION SUBTOTAL | | | \$73,607 | \$646,084 | | |
| TOTAL EXPENSES | | | \$514,206 | \$4,764,411 | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2023

| | Southern Toll Bridges | Central Toll Bridges | Northern Toll Bridges | Toll Bridges Subtotal | Southern Region TSB | Northern Region TSB | TSB Subtotal | Administration Operation | Administration Administrative | ADM Subtotal | TOTAL 2023 | TOTAL 2022 |
|---|--------------------------|-------------------------|--------------------------|--------------------------|------------------------|------------------------|----------------------|-----------------------------|----------------------------------|----------------------|-----------------------|-----------------------|
| TOLL REVENUE | | | | | | | | | | | | |
| Net Toll Revenue | 32,067,735 | 66,581,726 | 37,357,084 | 136,006,545 | - | - | - | - | - | - | 136,006,545 | 139,704,872 |
| EZPass Fee | 464,605 | 1,052,168 | 529,795 | 2,046,567 | - | - | - | - | - | - | 2,046,567 | 1,640,660 |
| Net Violation Fee Income | 2,498,211 | 2,475,862 | 1,910,823 | 6,884,896 | - | - | - | - | - | - | 6,884,896 | 6,466,653 |
| REVENUE FROM TOLL | \$ 35,030,551 | \$ 70,109,756 | \$ 39,797,701 | \$ 144,938,008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 144,938,008 | \$ 147,812,185 |
| OPERATING EXPENSE | | | | | | | | | | | | |
| Regular Employee Salaries | 2,889,871 | 2,763,777 | 2,767,810 | 8,421,459 | 1,599,729 | 1,689,460 | 3,289,189 | 2,656,610 | 3,460,050 | 6,116,661 | 17,827,308 | 17,091,296 |
| Part-Time Employee Wages | 150,395 | 150,966 | 318,311 | 619,672 | - | - | - | - | 37,743 | 37,743 | 657,415 | 354,374 |
| Summer Employee Wages | - | - | - | - | - | - | - | - | - | - | - | - |
| Overtime Wages | 185,317 | 33,155 | 81,885 | 300,357 | 103,616 | 55,707 | 159,323 | 30,136 | 14,104 | 44,240 | 503,920 | 437,755 |
| Pension Contributions | 841,091 | 982,083 | 997,432 | 2,820,606 | 451,747 | 490,970 | 942,717 | 996,053 | 1,015,102 | 2,011,155 | 5,774,479 | 5,489,666 |
| FICA Contributions | 245,349 | 224,064 | 240,426 | 709,839 | 129,490 | 132,504 | 261,994 | 281,899 | 264,691 | 546,590 | 1,518,423 | 1,432,000 |
| Regular Employee Healthcare Benefits | 1,520,705 | 1,528,564 | 1,529,377 | 4,578,646 | 837,998 | 917,058 | 1,755,057 | 1,160,700 | 1,095,022 | 2,255,722 | 8,589,425 | 7,987,120 |
| Life Insurance Benefits | 32,298 | 30,169 | 28,020 | 90,487 | 16,594 | 17,690 | 34,284 | 37,357 | 35,445 | 72,802 | 197,573 | 169,471 |
| Unemployment Compensation Benefits | - | - | - | - | - | - | - | - | 30,389 | 30,389 | 30,389 | 20,194 |
| Utility Expense | 153,778 | 150,989 | 111,599 | 416,366 | 21,812 | 18,126 | 39,938 | - | 75,580 | 75,580 | 531,884 | 583,097 |
| Office Expense | 6,758 | 3,783 | 5,438 | 15,979 | 120 | - | 120 | 25,180 | 119,143 | 144,323 | 160,422 | 127,829 |
| Telecommunication Expense | 127,313 | 305,005 | 230,830 | 663,148 | 50,148 | 132,074 | 182,222 | 72,999 | 80,430 | 153,430 | 998,800 | 976,862 |
| Information Technology Expense | - | 958 | 102 | 1,060 | - | - | - | - | 643,070 | 643,070 | 644,130 | 527,362 |
| Professional Development/Meetings | 471 | 2,735 | 49 | 3,255 | - | - | - | 159,977 | 55,066 | 215,043 | 218,298 | 112,063 |
| Vehicle Maintenance Expense and Fuel | 89,447 | 93,667 | 85,480 | 268,593 | 341 | 575 | 917 | 22 | 34,813 | 34,835 | 304,344 | 385,027 |
| Operations Maintenance Expense | 218,732 | 231,123 | 194,870 | 644,724 | 27,377 | 3,697 | 30,953 | 122 | 99,268 | 99,268 | 775,067 | 913,701 |
| ESS Operating Maintenance Expense | - | - | - | - | - | - | - | 864,080 | - | 864,080 | 864,080 | 849,092 |
| Commission Expense | - | - | - | - | - | - | - | - | 8,038 | 8,038 | 8,038 | 7,182 |
| Toll Collection Expense | 14,519 | 23,910 | 17,567 | 55,996 | - | - | - | - | - | - | 55,996 | 51,596 |
| Uniform Expense | 34,936 | 15,188 | 23,653 | 73,777 | 11,272 | 10,925 | 22,197 | 16,407 | 5,445 | 21,852 | 117,826 | 75,237 |
| Business Insurance | 1,336,517 | 848,262 | 825,591 | 3,010,370 | 310,471 | 206,602 | 517,073 | 42,523 | 215,668 | 258,191 | 3,785,634 | 3,015,744 |
| Licenses & Inspections Expense | 1,666 | 4,264 | 2,273 | 8,203 | 780 | 286 | 1,066 | - | - | - | 9,269 | 5,575 |
| Advertising | - | - | - | - | - | - | - | - | 14,335 | 14,335 | 14,335 | 7,385 |
| Professional Services | - | - | - | - | - | - | - | 153,499 | 764,800 | 918,300 | 918,300 | 857,222 |
| State Police Bridge Security | 1,540,942 | 1,457,619 | 946,750 | 3,945,311 | 821,766 | 440,567 | 1,262,333 | - | - | - | 5,207,643 | 5,053,502 |
| EZP Equip/Traffic Counter Maint | 306,036 | 270,014 | 285,427 | 861,477 | 2,085 | 2,085 | 4,170 | - | - | - | 865,647 | 875,587 |
| General Contingency | - | - | - | - | - | - | - | - | - | - | - | 31,517 |
| EZPass Operating Expense | 3,455,078 | 2,141,306 | 1,448,767 | 7,045,151 | - | - | - | - | - | - | 7,045,151 | 6,764,539 |
| TOTAL OP., MAINT., & ADM | \$ 13,151,219 | \$ 11,261,599 | \$ 10,141,659 | \$ 34,554,477 | \$ 4,385,346 | \$ 4,118,327 | \$ 8,503,551 | \$ 6,497,564 | \$ 8,068,203 | \$ 14,565,646 | \$ 57,623,796 | \$ 54,201,994 |
| ADM OPS ALLOCATION | | | | | | | | | | | | |
| TES Allocation | 161,484 | 207,141 | 209,877 | 578,502 | 107,726 | 107,621 | 215,347 | (914,830) | 120,981 | (793,849) | - | - |
| Toll Ops Allocation | 177,827 | 237,103 | 177,827 | 592,756 | - | - | - | (592,756) | - | (592,756) | - | - |
| Bridge Maint Allocation | 132,969 | 159,563 | 127,650 | 420,183 | 53,188 | 58,506 | 111,694 | (531,877) | - | (531,877) | - | - |
| Maint/Toll Allocation | 42,411 | 61,689 | 46,267 | 150,367 | 21,206 | 21,206 | 42,411 | (192,778) | - | (192,778) | - | - |
| PSBS Allocation | 867,098 | 566,410 | 849,615 | 2,283,124 | 519,909 | 458,751 | 978,660 | (3,261,784) | - | (3,261,784) | - | - |
| TOTAL ADM OPS ALLOCATION | \$ 1,381,790 | \$ 1,231,906 | \$ 1,411,236 | \$ 4,024,931 | \$ 702,029 | \$ 646,084 | \$ 1,348,112 | \$(5,494,025) | \$ 120,981 | \$(5,373,043) | \$ - | \$ - |
| OTHER OPERATING INC/EXP | | | | | | | | | | | | |
| Other Operating Income | - | - | - | - | - | - | - | - | 323,819 | 323,819 | 323,819 | 310,530 |
| TOTAL OTHER OP INC | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 323,819 | \$ 323,819 | \$ 323,819 | \$ 310,530 |
| NET OPERATING INC | \$ 20,497,543 | \$ 57,616,250 | \$ 28,244,807 | \$ 106,358,600 | \$(5,087,375) | \$(4,764,411) | \$(9,851,663) | \$(1,003,540) | \$(7,865,366) | \$(8,868,784) | \$ 87,638,031 | \$ 93,920,721 |
| NON-OPERATING REV/EXP | | | | | | | | | | | | |
| Interest Revenue & Unrealized Gain/Loss | | | | | | | | | | | 9,363,623 | (4,484,528) |
| Other Non-Operating Revenue | | | | | | | | | | | - | - |
| Interest Expense | | | | | | | | | | | (19,759,515) | (20,498,925) |
| Depreciation Expense | | | | | | | | | | | (18,309,025) | (19,025,255) |
| TOTAL NON-OPS REV/EXP | | | | | | | | | | | \$(28,704,917) | \$(44,008,708) |
| CHANGE IN NET ASSETS | | | | | | | | | | | \$ 58,933,115 | \$ 49,912,013 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

PURCHASING REPORT INDEX

MONTH OF SEPTEMBER 2023

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|------------|--|----------------|
| Purchasing | Monthly Purchasing Report Covering the Month of September 2023 | 1-5 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

MONTHLY PURCHASING REPORT

Month of September 2023

This report itemizes all orders for purchases made for the month of September 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of September 2023, culminated in the preparation and placement of 63 purchase orders in the total amount of \$284,677.65. There were no quotes for the month of September.

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$88,200.00 for five (5) new cameras and one (1) camera upgrade at the I78 welcome center parking lot;
- One (1) Purchase Order was issued, in the total amount of \$24,870.50 for liquid fuels at the Langhorne maintenance facility;
- One (1) Purchase Order was issued, in the total amount of \$13,800.00 for guide rail and attenuator replacements at DWG;
- Three (3) Purchase Orders were issued, in the total amount of \$11,238.29 for snowplow parts at PC, DWG and MM;
- A Purchase Order was issued, in the total amount of \$9,808.57 for electrical supplies, parts and installation of a sidewalk camera at SF.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2023

| PO Number | Vendor Name | General Description | Req Dept | Contract/Resolution/ Comment | ** BY AUTHORITY OF ** | | Director |
|--------------|--|--------------------------------|----------|---------------------------------|------------------------------|---------------------------|----------|
| | | | | | Commission | Director of Purchasing | |
| 20230622 | MOTOROLA INC. | ESS-PORTABLE RADIOS REPLACEMEN | ESS | NJ T-0109 | | 2,030.40 | |
| 20230623 | CRYSTAL SPRINGS | BOTTLED WATER SERVICE TM/NHL | TM | PA 4400015787 | | 1,250.40 | |
| 20230624 | PMG SM PA LLC | HIGHWAY REPAIR MATERIALS | NHL | PA 4400018845 | | 3,317.00 | |
| 20230625 | CUMMINS-ALLISON CORPORATION | BANKING EQUIPMENT SERVICE | TM | | | 455.00 | |
| 20230626 | SKILL PATH/NST SEMINARS | EDUCATION AND TRAINING | TES | | | 555.00 | |
| 20230627 | FYR-FYTER SALES & SERVICE, INC. | FIRE EXTINGUISHER INSPECTION | PC | | | 99.00 | |
| 20230628 | FYR-FYTER SALES & SERVICE, INC. | FIRE EXTINGUISHER INSPECTION | MM | | | 86.25 | |
| 20230629 | FYR-FYTER SALES & SERVICE, INC. | FIRE EXTINGUISHER INSPECTION | DWG | | | 211.50 | |
| 20230630 | INFLUENTIAL DRONES CAPITAL RESERVE | DJI MAVIC 3 ENTERPRISE | ENG | R4626-12 | 8,490.99 | | |
| 20230631 | HILLTOP SALES & SERVICE, INC. | JOHN DEERE FOOTPLATES REPLACEM | DWG | | | 2,221.46 | |
| 20230632 | MOORE OUTDOOR REJUVENATION | MOORE OUTDOOR REJUVENATION, IN | AB SF | PA# 014512 | | 1,781.25 | |
| 20230633 | FRANKLIN SUSSEX AUTOMALL | DODGE RAM 5500 ABS PUMP REPLA | MM | | | 4,964.52 | |
| 20230634 | FRED BEANS FORD OF WASHINGTON | EP- F550 LEAF SPRINGS | EP | | | 2,048.68 | |
| 20230635 | BERGEY'S TIRE | UBIT Tires I-78 (V&E#2022-210- | I78 | | | 2,822.00 | |
| 20230636 | CDW-G CAPITAL RESERVE | ENG CONF ROOM VIDEO CONFERENCI | ENG | R4626-12 | 6,665.15 | | |
| 20230637 | CUMMINS-ALLISON CORPORATION | BANKING EQUIPMENT SERVICE | TM | | | 455.00 | |
| 20230638 | CUMMINS-ALLISON CORPORATION | CURRENCY COUNTER REPAIR | PC | | | 1,314.20 | |
| 20230639 | OFFICE BASICS | GLOVES | EP | COSTARS 5 | | 2,504.00 | |
| 20230640 | STARR UNIFORM | CLOTHING: PSBS | TOLLOPSM | COSTARS 12 | | 1,600.17 | |
| 20230641 | STARR UNIFORM | SHOULDER PATCHES FOR UNIFORMS | MULTI | COSTARS 12 | | 750.00 | |
| 20230642 | CORPORATE FACILITIES OF NEW JERSEY, LLC | TOLL LANE STOOLS | NHL | | | 4,571.17 | |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2023

| PO Number | Vendor Name | General Description | Req Dept | Contract/Resolution/ Comment | ** BY AUTHORITY OF ** | | |
|--------------|--|--------------------------------|----------|---------------------------------|------------------------------|---------------------------|----------|
| | | | | | Commission | Director of Purchasing | Director |
| 20230643 | CORPORATE FACILITIES OF NEW JERSEY, LLC | CFI WORKSPACE-OFFICE FURNITUR | AB SF | | | 7,709.78 | |
| 20230644 | ADVANCE AUTO | AUTO SUPPLIES | I78 | OMNIA 2017000280 | | 1,735.22 | |
| 20230645 | TOTALLY PROMOTIONAL | CCD PROMO PRODUCTS | CCOMPL | | | 3,641.41 | |
| 20230646 | COOPER ELECTRIC SUPPLY CO | ESS-ELECTRICAL SUPPLIES INSTAL | ESS | COSTARS 8 | | 9,808.57 | |
| 20230647 | OFFICE BASICS | JANITORIAL SUPPLIES | EP | COSTARS 5 | | 7,887.70 | |
| 20230648 | ACS SERVICES LLC | ACS-BM-AET-BOILER REPAIRS | SFT | | | 9,208.55 | |
| 20230649 | ACS SERVICES LLC | ACS-BOILER REPAIRS (II) EXT. H | SFT | | | 6,648.97 | |
| 20230650 | SIGNAL SERVICE INC CAPITAL RESERVE | ESS CAMERA UPGRADE -TM06 | ESS | COSTARS 18 | 5,996.00 | | |
| 20230651 | OFFICE BASICS | GLOVES | I78 | COSTARS 4 | | 1,522.50 | |
| 20230652 | WEST AMWELL MASON SUPPLY | STONE FOR FLOWER BENCH AT S/F | AB SF | | | 813.00 | |
| 20230653 | AMAZON CAPITAL SERVICES | TV FOR ASST. CHIEF ENGINEER OF | ENG | US COMM R-TC-17006 | | 677.98 | |
| 20230654 | GRAINGER | SAFETY EQUIPMENT - ESS SUPPORT | ESS | NJ M-0002 | | 841.66 | |
| 20230655 | WEATHERWORKS | WEATHER FORECAST SVCS RENEWAL | ESS | | | 7,295.00 | |
| 20230656 | GRAINGER | JACK HAMMERS | SFT | NJ M-0002 | | 2,486.00 | |
| 20230657 | KOST TIRE & AUTO SEREVICE | TIRES BP VEHICLES AND WHITE VA | I78 | PA 4400025716 | | 2,151.40 | |
| 20230658 | GRAINGER | SAFETY EQUIPMENT - PATROL VEHI | PSBS | NJ M-0002 | | 2,361.75 | |
| 20230659 | SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE | ESS- CAMERA ADD - I78 Welcome | ESS | 4032-09-18 | 88,200.00 | | |
| 20230660 | AMAZON CAPITAL SERVICES | PSBS FIRST AID SUPPLIES FOR PA | PSBS | US-COMM-R-TC-17006 | | 1,051.48 | |
| 20230661 | IPFONE | TELEPHONE SERVICE CONTRACT - 4 | IT | | | 4,095.00 | |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2023

| PO Number | Vendor Name | General Description | Req Dept | Contract/Resolution/ Comment | ** BY AUTHORITY OF ** | | Director |
|--------------|---|--------------------------------|----------|---------------------------------|------------------------------|---------------------------|----------|
| | | | | | Commission | Director of Purchasing | |
| 20230662 | CDW-G | REPLACEMENT BATTERY CARTRIDGE. | AB SF | PA COSTARS 003-E22-586 | | 114.90 | |
| 20230663 | EASTERN TIME, INC. | FIRE ALARM PANEL REPAIR | NHL | | | 385.00 | |
| 20230664 | TRAMMEL TESTINGS, INC. | TANK INSPECTION / SERVICE | TM | | | 500.00 | |
| 20230665 | J. FLETCHER CREAMER & SONS , INC | GUIDE RAIL & ATTENUATOR RPLCMN | DWG | TTS-783A | | 13,800.00 | |
| 20230666 | EMR POWER SYSTEMS LLC | GENERATOR MAJOR SERVICE | AB SF | | | 1,000.00 | |
| 20230667 | KOST TIRE & AUTO SEREVICE | JD 6115R TRACTOR-TIRES | I78 | PA 4400025716 | | 1,727.90 | |
| 20230668 | GRAINGER | NHL- AUTO PARTS & ACCESSORIES | NHL | NJ M-0002 | | 4,995.20 | |
| 20230669 | CLEAN FUELS ASSOCIATES | DISPOSAL OF NON-HAZ LIQUIDS TM | TM | | | 3,420.00 | |
| 20230670 | B & B ROADWAY AND SECURITY SOLUTIONS | FENCING | DWG | | | 1,530.00 | |
| 20230671 | COOPER ELECTRIC SUPPLY CO | ESS-PORTABLE GENERATOR MAINT K | ESS | | | 263.90 | |
| 20230672 | KELLEY BROS, LLC | ESS SECURITY HARDWARE-DWG | ESS | COSTARS 8 | | 1,428.00 | |
| 20230673 | SUBURBAN PROPANE | LIQUID FUEL-LMF | SRMC | | | 24,870.50 | |
| 20230674 | GRAINGER | I-78 GARAGE SUPPLIES | I78 | OMNIA 191263 | | 487.44 | |
| 20230675 | GRAINGER | QUAZITE UNDERGROUND ELECTRICAL | DWG | NJM-0002 | | 1,349.29 | |
| 20230676 | J. FLETCHER CREAMER & SONS , INC | GUIDE RAIL & ATTENUATOR RPLCMN | DWG | TTS-783A | | 1,000.00 | |
| 20230677 | MONTAGE ENTERPRISES | I-78- BEARINGS FOR JD6115 | I78 | | | 768.56 | |
| 20230678 | GOODYEAR AUTO SERVICE CENTER | TIRES AND TUBES (INCL. RECAPPE | SFT | | | 572.16 | |
| 20230679 | TRIUSS INC | TM- MACK LUBE PUMP & GREASE- T | TM | | | 832.00 | |
| 20230680 | E.M. KUTZ, INC. | SNOWPLOW PARTS | PC | COSTARS 25 | | 298.08 | |
| 20230681 | E.M. KUTZ, INC. | SNOWPLOW PARTS | DWG | COSTARS 25 | | 5,857.66 | |
| 20230682 | E.M. KUTZ, INC. | SNOWPLOW PARTS | MM | COSTARS 25 | | 5,082.55 | |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2023

| PO Number | Vendor Name | General Description | Req Dept | Contract/Resolution/ Comment | ** BY AUTHORITY OF ** | | |
|---------------------------------|-----------------------------|--------------------------|----------|---------------------------------|------------------------------|---------------------------|---------------|
| | | | | | Commission | Director of Purchasing | Director |
| 20230683 | PPC LUBRICANTS | LUBRICANTS, OIL & GREASE | I78 | PA 4400024062 | | 1,049.40 | |
| 20230684 | MONARCH GLOBAL BRANDS, INC. | WIPING RAGS | I78 | | | 1,020.00 | |
| Purchase Order Count: 63 | | | | AUTHORITY TOTALS: | \$109,352.14 | \$175,325.51 | \$0.00 |
| | | | | GRAND TOTAL: | \$284,677.65 | | |

Delaware River Joint Toll Bridge Commission
Meeting of October 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2023**

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|--|--|------------------------|
| E-ZPass CSC/VPC Operations Report | E-ZPass CSC/VPC Operations Report September | 1-4 |

Delaware River Joint Toll Bridge Commission
Meeting of October 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

| Migrated Business Accounts | Migrated Private Accounts | Total Number of Migrated Accounts | Total Number of NJ CSC Active Accounts |
|----------------------------|---------------------------|---|--|
| 1,654 | 77,339 | 78,993 | 3,809,301 |

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

| Migrated Business Account Transponders | Migrated Private Account Transponders | Total Number of Migrated Transponders | Total Number of NJ CSC Active Transponders |
|---|--|---|--|
| 9,228 | 131,323 | 140,551 | 6,356,929 |

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of October 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2023**

| E-ZPass Department Call Activity | Total Calls for September |
|---|--|
| | |
| Account Modification Requests | 92 |
| Violation Notification Inquires | 98 |
| SFB Inquiries (commuter discount/toll by plate) | 57 |
| <i>General Commission Inquiries</i> | |
| Calls referred to Other Departments (H.R., Eng., ESS) | 10 |
| <i>Web-Inquiries</i> | |
| Account Updates | 80 |
| Violations | 65 |
| Disputes | 160 |
| TOTAL NUMBER OF CALLS | 562 |

E-ZPass account modification requests and violation inquiries represent an increase in calls for September.

| SCUDDER FALLS BRIDGE | TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN SEPTEMBER |
|-----------------------------|--|
| TOLL BILL A | 22,836 |
| TOLL BILL B | 10,983 |
| LEVEL 1 VIOLATIONS | 10,052 |
| LEVEL 2 VIOLATIONS | 19,961 |

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
September 2023

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – September 2023, New Jersey E-ZPass reports \$14,285,199.00 collected in tolls and \$48,446,718.81 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF SEPTEMBER 2023

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|----------------|---|------------------------|
| ETC PROGRAM | Electronic Toll Collection Program Report | 1-3 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF SEPTEMBER 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. This document is being reviewed by Commission Staff.
2. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also prepare test violation transactions and images.
3. TransCore is working with the Commission's pest control company to treat the toll plaza canopies to prevent insects from impacting the tolling equipment.
4. TransCore and Commission staff met to discuss our concerns with the system performance over the past year. TransCore committed to improving quality control and adding additional staff to our contract. Additionally, they are implementing WebTMC which should provide Commission staff with improved access to the tolling system.
5. TransCore patched roadway loops at the Scudder Falls Bridge and replaced roadway loops in one lane at the New Hope – Lambertville and Easton – Phillipsburg Toll Bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

6. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. A test to ensure the functionality is complete is underway.
2. Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also preparing test violation transactions and images.
3. Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges.
4. Commission Staff is reviewing a proposal from Conduent that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers.
5. Commission Staff received a draft request for proposals that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. This document is currently under review.
6. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|---------------------------|--|--------------------|
| Information Technology | Status Report Month of September 2023 | 1-2 |





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 2023

Information Technology Department Report Months of September 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 28 work orders for the months of July and August.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We have successfully copied our MUNIS data to the cloud and converted to the latest version. We are now ready to begin testing this new version.


Open IT Position:

-  The IT Infrastructure Architect position has been advertised. We will be conducting interviews in the coming days.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats. Desktop upgrades have been completed at New Hope.

Langhorne Southern Maintenance Facility:


-  The new Southern Maintenance facility has been connected to The Commission's wide area network and we continue to support the addition of services such as security, access control, GasBoy, and building management systems.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLLBRIDGECOMMISSION

Meeting of October 30, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|----------------|--|--------------------|
| Communications | Status Report Month of September 2023 | 1-4 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

COMMUNICATIONS REPORT

September 2023

- **COMMISSION AWARENESS EFFORTS:**

2022 Annual Report – Design and layout of the annual report was completed during the month of September and the report was posted on the Commission’s website – www.drjtb.org – during the last week of the month. Held a Teams Meeting with Alex Styer of Bellevue Communications to red line the initially submitted completed report. Review subsequent submittals and made changes directly to the layout artists. Revised a few photographs and article headlines as needed. The report has a distinctive cover featuring various Commission bridge drawings by artist Vickie Dodson. It has sections on the year’s projects, traffic and finance, and random articles involving bridge history, the Lower Trenton Bridge’s “Trenton Makes” sign and other developments during the year. There also is a separate section dedicated to the Scudder Falls Bridge Replacement Project’s completion. One unique item included in this edition is a graphic timeline of the Commission’s bonding history over the past 86 years.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project fact sheet to reflect the close of the public comment period and the completion of the design process. Consulted with Lambertville officials to identify a preferred location for the envisioned shuttle service the Commission has committed to provide during the closure of the bridge’s walkway. Updated the project webpage, notably the project schedule to better reflect milestones already in the past and those that are pending. Swapped out the old project fact sheet, replacing it with the September revisions in English and Spanish.

New Hope-Lambertville Bridge Historical Presentation – Reignited conversion of November 2022 bridge history presentation into a PDF document with accompanying text that could be placed on the Commission website for public viewing. This endeavor involves frame-by-frame conversions of images off the original PowerPoint presentation and addition images. This is expected to be completed in October.

- **MEDIA RELATIONS:**

Hot Topics: Scudder Falls Bridge Replacement Project completion video released; testimonials to Bill Tinsman, the man who hung the American flag at the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge; old bridge/new look article on upcoming New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project; various bridge appeared in fall edition of River Towns Magazine; Bucks County towns named most gorgeous in PA; have you ever walked on the Washington Crossing Bridge at night?; Lower Trenton Bridge pictured in article on Trenton schools lockdown; troopers warn driver who crashed on New Hope-Lambertville Toll Bridge; Morrisville turns town teal for cancer awareness; New Hope Historical Society marks anniversary; expect delays for architectural lighting work at Northampton Street Bridge; new Mary Yardley canal

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

bridge installed; letter opposes “party lights” on New Hope-Lambertville Bridge; painting of New Hope-Lambertville Bridge; daytime lane closure scheduled for I-78 Toll Bridge eastbound; off-peak single-lane westbound travel at Delaware Water Gap Toll Bridge; New Jersey-bound travel restriction at I-78 Toll Bridge; single lanes in each direction at Northampton Street Toll-Supported Bridge; temporary weekday lane closures to resume at Northampton Street Bridge; expect delays at Northampton Street Bridge for architectural lighting system testing; who will tend the Lumberville flag after Bill Tinsman’s passing; overnight roadway repair work to resume along both directions of Commission’s I-78 roadway segment in New Jersey; new YouTube videos depict vehicular crossings of Calhoun Street Bridge and Centre Bridge-Stockton Bridge.

• WEBSITE:

Uploaded and posted revised Right to Know document. Directed website consultant Myron Mariano to also add the document to the Other Documents webpage. Updated the tolling webpages in the website’s Travel section. This involved removing outdated pages (old Scudder Falls Toll Bridge rate table and the pre-2021 toll schedule) and updating the impending 2024 toll schedule page. Further updating as needed when the 2024 toll schedule activation dates draws nearer. Updated the Travel section menu with assistance from website consultant Myron Mariano. Updated public access-Commission meetings page with content, links, and phone number for September 18 Commission meeting. Made various website banner horizontal scroll postings and updates. Posted lane closure alerts and homepage popup window notices for various travel restrictions at or near Commission bridges.

• COMMUNITY AFFAIRS:

(Please refer to Community Affairs report)

Worked with Community Affairs Director Jodee Inscho to develop renderings of walkway railing sections that will be utilized to designate the location of the state line on the bridge after its rehabilitation in 2024; picked final walkway railing colors in consultation with Mike McCandless of engineering department. Revised the New Hope-Lambertville Bridge Rehabilitation Project fact sheet. Provided copy of Use of Facilities form to Lambertville City Clerk Cindy Ege as per her request.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14,604 sessions (visits) on the Commission’s website – www.drjtbc.org – during September. That’s a decrease from the 17,534 sessions recorded in August, but an increase over the 14,252 experienced in September 2022.
- Issued two press releases/travel advisories in September. Topics were the release of a second video about the completed Scudder Falls Bridge Replacement Project and an announcement about a resumption of overnight lane closures along the Commission’s I-78 New Jersey roadway jurisdiction.
- Attended meeting to make final decisions for procurement of temporary shuttle service during a three-month walkway shutdown for the New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

- Monitored kick-off meeting on upcoming concept design work for lighting and electronic surveillance at the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Responded Lambertville City Clerk Cindy Ege regarding section of loose/missing bricks on municipal sidewalk leading to New Hope-Lambertville Toll-Supported Bridge's pedestrian walkway. Informed the clerk that the sidewalk section is not Commission property and is owned by the Lambertville Station hotel and restaurant.
- Contacted film director Owen Kline for higher-rez image of movie poster for his film Funny Pages.
- Posted interesting photo of the Riegelsville Bridge on the Riegelsville community Facebook page, generating over 200 likes and more than 50 comments.
- Compiled and conveyed historical film photographs for possible use in the annual report.
- Reviewed the Baker/Stokes Scudder Falls Bridge Replacement Project video one last time and relayed final comments. Completed video was uploaded to the Commission's YouTube channel for viewing by the public. A press release was issued to raise public awareness of the video, the second such project video to be made public.
- Drafted and vetted Commissioners' proclamation honoring Security and Safety personnel Davis, Boraski, Seddon, and Kelly for their roles in the apprehension of an escaped New Jersey corrections facility inmate during the summer; secured requisite signatures.
- Drafted 2024 toll awareness plan; met with Chief Financial Officer Tracy Zhao and Program Manager – Technologies to nail down a prospective start date conforming with Commission's authorizing resolution and 2021 toll adjustment materials.
- Requested IBTTA Smart Brief to include mention of Scudder Falls video release.
- Confirmed with Belvidere Delaware Railroad historian Shane Scanlon the start date of BDRR service in Lambertville as Feb. 6, 1851; this was included in the New Hope-Lambertville Bridge historical account.
- Scheduled and assisted with Sept. 18 Commission meeting's proclamation group photographs.
- Ascertained shuttle bus load/unload location in Lambertville's central business district; relayed to Community Affairs and Purchasing for temporary-shuttle procurement documents.
- Scheduled WFMZ TV interview for Oct. 3 testing of architectural lighting system at Northampton Street Bridge.
- Updated proposed plaque to mark completion of Northampton Street Bridge Rehabilitation Project – final date pending troubleshooting of architectural lighting system.
- Drafted response to Lambertville resident Helen Pettit inquiry that would have to be handled through the Commission RTK process.
- Examined Lafayette College archives pertaining to James Madison Porter III, designer of the Northampton Street Bridge.
- Consulted with CFO Tracy Zhao on correct wording for uncollectibles line of Statements of Net Position in annual report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

- Responded to customer (Rochette) inquiry about the bridge monitor shelters at the New Hope-Lambertville Toll-Supported Bridge.
- Posted procurement documents for temporary shuttle during closure of New Hope-Lambertville Bridge's walkway during first stage of 2024 rehabilitation project.
- Crafted initial draft of response to Lambertville resident Larry Imhoff's request for expansion of temporary shuttle service beyond intended scope; this will be revised and sent by the executive director.
- Photographed potential rededication ceremony locations on both sides of the Northampton Street Bridge, the new state line designation on the Upper Black Eddy-Milford Toll-Supported Bridge, and the I-78 toll plaza.
- Responded to New Hope Press/LevittownNow reporter/editor inquiry on a petition circulating in Lambertville and ownership (PennDOT) of the rest area west of the Scudder Falls Toll Bridge in Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|----------------------|--|--------------------|
| Community Affairs | Status Report Month of September 2023 | 1 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

**Community Affairs Report
September 2023**

The following Community Affairs activities took place during September 2023:

Northampton Street Toll-Supported Bridge Rehabilitation Project

Provided information to municipalities regarding sporadic lane closures for installation of final lighting fixtures. Worked with Justin Bowers and lighting designer on pre-programmed shows. Monitored progress for scheduling of rededication event.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Continued public outreach with distribution of information and restocking of fact sheets in holders on both sides of the bridge. Updated fact sheet with current project schedule.

Facilitated meeting of project team to finalize options for shuttle service during planned pedestrian walkway shutdown. Provided information to Purchasing Department for the Request for Proposals (RFP) on the temporary shuttle service. Kept local officials and business leaders updated on the project's status.

Responded to email messages and phone calls about the project. Questions focused on lighting element and shuttle.

Southern Operations and Maintenance Facilities:

Kept local officials and neighboring residents informed on status of deconstruction of former administration building in Morrisville, PA. Fielded request from Langhorne Fire Department to visit the new maintenance facility; will be scheduled once the facility is occupied.

State line designation

Assisted in procurement of a state line stencil to fit narrower truss bridge walkways. This facilitated Region 2 maintenance forces' state line painting on the Upper Black Eddy-Milford Toll-Supported Bridge's walkway. Created concept design options for bridges outfitted with new foam-core fiber-reinforced polymer (FRP) molded walkway panels. This new walkway surface is not conducive to painting.

"Trenton Makes" sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows scheduled for September included awareness of Polycystic Ovary Syndrome, Prostate cancer, Pulmonary cancer, Lymphoma, childhood cancer and Ovarian cancer. Shows scheduled for October include holidays, breast cancer, metastatic breast cancer and occipital neuralgia awareness, and pregnancy and infant loss recognition. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended transportation assistance agency GoHunterdon's annual meeting
- Responded to various customer requests for assistance, including information on property boundaries, request for tree removal on Delmorr Ave in Morrisville, and requests for video footage (referred to PSBS)
- Assisted Maintenance Department in design and procurement of state-line and other stencils.
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department with the proofreading various news releases and editing of various images

DELAWARE RIVER JOINT TOLLBRIDGECOMMISSION

Meeting of October 30, 2023

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 18, 2023
PROJECT STATUS REPORT

| FACILITY | PM/PAM | CONTRACT DESCRIPTION | PAGE NO. |
|---|---------------|--|-----------------|
| Trenton-Morrisville Toll Bridge/Langhorne | RJZ/KMS | Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design, C-519A Construction Management, CM-519A Construction, T-519A | 1 |
| | WMC/KMS | TMTB Ramp N Over Union Street Fencing Project <ul style="list-style-type: none"> JOC No. T/TS-735A-012 | 3 |
| | RLR/SJB/KMS | TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> TOA No. C-769A-07 | 3 |
| Lower Trenton Toll-Supported Bridge | SJB/KMS | Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> Design, TOA No. C-771A-2 | 3 |
| Scudder Falls Toll Bridge | SJB/KMS | Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A | 4 |
| | SJB/KMS | <ul style="list-style-type: none"> Construction Management, CM-669A | 5 |
| | SJB/KMS | DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I | 5 |
| | CAS/KMS | Post-Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> TOA No. C-769A-1 | 6 |
| | CAS/KMS | Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Design, TOA No. C-729A-2 | 6 |
| | RLR/SJB | Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-4 | 7 |
| Washington Crossing Toll-Supported Bridge | WMC/KMS | WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 | 7 |
| New Hope-Lambertville Toll Bridge | MEM/KMS | East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 | 7 |
| | CLR/SJB | NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-3 Construction, JOC No. T/TS-735A-009 Construction Inspection, TOA No. C-760A-3 | 8 |
| New Hope-Lambertville Toll-Supported Bridge | MEM/SJB | NH-L TSB Architectural Bridge Lighting Concept Study <ul style="list-style-type: none"> TOA, No. C-759A-4 | 9 |
| | MEM/KMS | NH-L TSB Rehabilitation Design <ul style="list-style-type: none"> Design, C-694A | 9 |
| Centre Bridge-Stockton Toll-Supported Bridge | HDH/MEM/KMS | CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 | 10 |
| Lumberville-Raven Rock Toll-Supported Bridge | CLR/SJB/KMS | L- RR TSB Lighting Electrical Service Upgrade <ul style="list-style-type: none"> Construction, JOC T/TS-735-011 | 10 |
| | JRB/SJB | L- RR TSPB Concept Design For Architectural Lighting & Electronic Surveillance/Detection System | 11 |

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 18, 2023
PROJECT STATUS REPORT

| FACILITY | PM/PAM | CONTRACT DESCRIPTION | PAGE NO. |
|--|---------------|--|-----------------|
| | | <ul style="list-style-type: none"> TOA No. C-771A-4 | |
| Uhlerstown-Frenchtown Toll-Supported Bridge | HDH/MEM/KMS | UF TSB Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, TOA C-732A-1 Construction, JOC T/TS 735A-010 Construction Inspection, C-760A-2 | 11 |
| Interstate-78 Toll Bridge | WMC/SJB | I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 Construction, JOC T/TS-734-008 | 13 |
| | CLR/SJB | I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A | 14 |
| | MEM/SJB/KMS | I-78 TB Storm Water Drainage Washout <ul style="list-style-type: none"> Design, TOA No. C771A-3 Construction, JOC T/TS-787A-001 | 14 |
| Northampton Street Toll-Supported Bridge | MEM/KMS | NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A | 15 |
| Easton-Phillipsburg Toll Bridge | CLR/SJB | Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734A-004 Construction Inspection, TOA No. C-760A-1 | 17 |
| Riverton-Belvidere Toll-Supported Bridge | HDH/MEM | Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 | 18 |
| Milford-Montague Toll Bridge | CLR/SJB | NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA No. C-751A-3 | 19 |
| Multiple Facilities and/or Commission-Wide | SJB/KMS | Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M | 20 |
| | HDH/KMS | Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A | 20 |
| | WMC/KMS | Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 | 21 |
| | WMC/KMS | Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A | 21 |
| | WMC/KMS | Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A | 21 |

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 18, 2023
PROJECT STATUS REPORT

| FACILITY | PM/PAM | CONTRACT DESCRIPTION | PAGE NO. |
|-----------------|---------------|---|-----------------|
| | CAS/KMS | Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A | 21 |
| | CAS/KMS | Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A | 22 |
| | CAS/KMS | All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 | 23 |
| | WMC/KMS | Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region | 23 |
| | HDH/MEM/KMS | General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A | 25 |
| | JRB/SJB | Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 | 26 |
| | JRB/KMS | MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> TOA No. C-729A-1 | 26 |
| | CAS/KMS | Traffic Engineering Consultant- 2021-2022 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A | 27 |
| | CAS/KMS | Traffic Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Reports, C-761A | 27 |
| | CAS/KMS | Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A | 27 |

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Preliminary, Final & Post Design
Contract No. C-519A
(RJZ/KMS)**

This contract includes Preliminary, Final and Post-Design Services for a program of maintenance and operations facility improvements in the southern Region. At the Trenton Morrisville Toll Bridge, the work includes demolition of the original Administration and Vehicle Storage Buildings, and construction of a new Operations Building, Primary Control Center, Vehicle and Salt Storage Buildings. At the new Langhorne Maintenance Facility, the work includes demolition of ten existing buildings and design of a new regional Vehicle Maintenance Building, Salt Storage Building, fueling station and site improvements. At New Hope Lambertville Toll Bridge, the work includes new fueling dispensers and fuel management system.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. A Concept Design and Phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first advanced bid package was Contract No. T-730A that included a new salt storage building, fueling station and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020, and completed on November 20, 2020, on schedule and under budget. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020, and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts as part of their contracted Final & Post Design Service Agreement.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

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Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. The Notice to Proceed was made effective July 27, 2021.

At the Trenton Morrisville site, the Demarcation building construction continued into early 2023. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023. Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture in preparation for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement and gutting of the building have been completed. Building demolition started September 7, 2023.

At the Langhorne site, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023

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with completion of metal panel siding, aluminum frames and glazing. Interior work is proceeding including mechanical, electrical, plumbing, vehicle lifts, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring. Along with painting activities. Permanent power with PECO and Telecommunication service with Comcast have been activated to allow the start-up of mechanical equipment and proceed with climate-sensitive finishes and flooring. Landscaping, perimeter fencing, and installation of automatic gates' openers at Woodbourne Road and Big Oak site entrances are in progress. Security system and devices installation activities are in progress

TRENTON MORRISVILLE TB RAMP N OVER UNION STREET FENCING PROJECT

Job Order Contract No. T/TS-735A-012
(WMC/KMS)

On September 29, 2023, and as part of the Commission's Job Order Contracting program, Mount Construction substantially completed installation of a steel palisade security type fence adjacent to the north and south abutments of the Ramp N Over Union Street located in Trenton, NJ. Fencing is intended to secure the areas between the abutments and adjacent piers.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-07
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps after completion of the AET System "hard" conversion phase, where toll plazas are demolished, resulting in prevailing highway speed conditions along Route 1 SB into PA.

Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts are scheduled to be collected in October.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design

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will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for overheight truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. During the September reporting period, FPA submitted the Needs Assessment Memo which was reviewed by Commission staff and comments were provided to the Consultant.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design

Contract No. C-660A

(SJB/KMS)

During the September reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving any design questions with the CM/CI team, all via conference call.

Construction

Contract No. T-668A

(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings have been suspended and only technical discussions are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No additional Requests for Information (RFIs) or submittals are required to be made by the contractor. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

During the September reporting period Trumbull's landscaping sub-contractor (Aspen) tilled and seeded various areas in PA that required reseeding. The Bucks County Soil Conservation District (BCSCD) has been requested to perform an inspection of the reseeded areas in PA so that they can verify that the grass has achieved at least 85% coverage in the areas previously identified

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as needing additional seed. After receiving BCSCD approval for the PA work, Final Acceptance will be issued to the contractor. In New Jersey, replacement of dead project-planted trees by Trumbull/Aspen will commence in October, at no additional cost to the Commission.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. Project close-out tasks by the Construction Manager during the September reporting period included submission of as-built record plans, facilitating execution of a construction contract Change Order related to maintenance bonds, and drafting of letters for project certification, final acceptance and transmitting as-builts to NJDOT and PennDOT. Management of remaining final punch list work items are being performed by remaining project staff on an as-needed basis, including landscape punch list items.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands

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site. ACT completed the first Wetlands Mitigation Site Monitoring Report and submitted the report to PADEP and the USACE for their review.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining design question responses from the Project Team; design and/or construction issue troubleshooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission completed a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study was compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study was performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). The final report was distributed to the various transportation agencies for review. Commission Staff received comments from the Federal Highway Administration (FHWA) and these comments were submitted to the TPD/Pennoni team to address. A meeting was held to discuss any concerns regarding the comments, of which there were none. The Commission is still waiting for comments from the respective DOTs.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

Design

Task Order Assignment No. C-729A-2
(CAS/ KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility, which has been completed. The installation of the pedestrian/bicycle trail provides connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's trail starts at the southeast corner of Taylorsville Road and Woodside Road and terminates at the existing trail located at the eastern side of the park and ride lot. The final invoice for this work was received and project closeout

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document preparation is underway. Once the project closeout documentation is received, the job order contract will be closed.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design

Task Order Assignment C-760A-04
(RLR/SJB/KMS)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work. Notice to Proceed for this Task Order Assignment was issued on March 29, 2023, and the Kick-Off Meeting held on April 3, 2023. Final Design documents were issued in September for pricing by the JOC Contractor. During this reporting period, RVE reviewed AP Construction's Cost proposal for Job Order Contract T/TS-787A-02.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WX TSB REPLACEMENT SCOPING STUDY

Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design

Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to assess the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019.

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Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and has been developing a cost estimate for this work that is currently under review.

NH-L TB DRIVEWAY/PARKING LOT REPAVING DESIGN

Design

Task Order Assignment No. C-759A-3
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot. Naik prepared final design documents and performed all necessary post-design services. All construction work has been completed and this Task Order has been closed out.

Construction

Job Order Contract No. T/TS-735A-009
(CLR/SJB/KMS)

This contract will be completed under the Commission's T/TS-735A JOC Southern region agreement by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on November 3, 2022. This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway at the New Hope-Lambertville Toll Facility.

With the construction work complete this Task Order is being closed out.

Construction Inspection

Task Order Assignment No. C-760A-3
(CLR/SJB/KMS)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. All construction work has been completed and this Task Order has been closed out.

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NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB ARCHITECTURAL BRIDGE LIGHTING CONCEPT STUDY

Task Order Assignment No. C-759A-4
(MEM/SJB)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022, and a field view was held on September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik, in conjunction with their subconsultant Domingo Gonzalez Associates (DGA), the Architectural Lighting Designer, submitted a final draft of the concept study report which has been reviewed by Commission staff. The conceptual design work under this Task Order is complete. DGA is providing final design and post-design phase services under contract C-694A.

NH-L TSB REHABILITATION DESIGN

Design
Contract No. C-694A
(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

A contract kick-off meeting was held on March 6, 2022. Field condition assessments commenced on March 22, 2023 and is on-going. On March 9, 2023 GPI and their sub-consultant ACT Engineers submitted a Draft Public Involvement Plan and on March 15 a meeting was conducted to review and provide comment to the plan. On June 1, 2023 Open House presentation materials were presented and reviewed by Commission Senior Staff. Separate Public Official Meetings are scheduled for June 8, 2023 with the Mayors of both the City of New Hope and the City of Lambertville. Public Open House events were held on June 14, 2023 in New Hope and June 15, 2023 in Lambertville. The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Contract was advertised for bid on September 19, 2023, and bids are due on October 24, 2023.

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CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design
Task Order Assignment No. C-769A-2
(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS-TSB (York Road over the PA Canal), TPD was directed to prepare this report. A draft CAR was submitted February 14th and has been reviewed by engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. A meeting is scheduled with the design team to discuss initial ideas.

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TSB LIGHTING ELECTRICAL SERVICE UPGRADE

Construction
Job Order Contract No. T/TS-735A-011
(CLR/SJB/KMS)

This Contract is for the relocating of the existing electrical service entrance equipment for the L-RRTSB Bridge Lighting from within the Bridge Tender House to the north side of the

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bridge. This contract will be completed under the Commission's T/TS-735A JOC South contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on April 24, 2023.

A virtual pre-construction meeting was held with Mount and the Construction Manager, Gordian, in attendance on June 1, 2022. Field work began on Wednesday June 28, 2023. All construction work was completed as of October 2, 2023, and steps are underway to close this contract out.

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit will be scheduled.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UF TSB REPLACEMENT OF NJ UPSTREAM RETAINING WALL

Design

Task Order Assignment No. C-732A-1
(HDH/MEM/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown was deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task order assignment to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice to Proceed on 8/16/2019.

A Preliminary Design submission was received and Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting was

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set up with Frenchtown Borough, owner of the adjacent property, and held with the Mayor of Frenchtown on 12/20/2019 regarding a construction easement. The adjacent property is part of the Borough's Recreation and Open Space Inventory, and there were on-going follow up discussions with NJDEP Green Acres Program.

Discussions commenced with Green Acres in 2020 to purchase additional property but the deal could not be finalized. So, Arora moved forward with a design to replace the wall in-place. On February 26, 2021 a meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. Much of 2021 involved awaiting approval of construction easement with NJDEP's SHPO, and signed agreement from JCP&L. A Pre-Final design package was submitted by Arora mid-January 2022.

Final design plans were submitted, and the work performed under Job Order Contract T/TS-735A-010 by Mount Construction, Inc. (Mount). A scope of work meeting was held with Mount and Arora on April 29, 2022. The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown was finalized on May 31st, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. Personnel from Engineering, along with Arora and Mount Construction, inspected the damage. On Tuesday and Wednesday December 20th and 21st, 2022, Mount Construction installed temporary stabilization measures, along with construction fencing to secure the area. In January 2023 Arora revisited the wall replacement design and issued a Change of Plan, due to the section collapse, which was finalized and issued to Mount in February, with work resumed in April. Arora has provided post-design services throughout the reporting period and will now provide As-Built plans of the work.

Construction

**Job Order Contract No. T/TS- 735A-10
(HDH/MEM/KMS)**

Under the Job Order Contracting (JOC) Services for Bridge, Highway and Civil Work – South Region, Job order T/TS-735A-10 was created in April 2022. A joint scope meeting was held on-site on April 29th, 2022 and was attended by the Contractor (Mount Construction), the Design Consultant (Arora), the JOC Program Manager Gordian Group and personnel from Engineering. Mount Construction developed a preliminary cost proposal in the beginning of July. The price proposal to perform the work was negotiated and finalized/executed on November 16, 2022.

Early December of 2022, a portion of the retaining wall collapsed after heavy rainfall. Emergency stabilization was completed by the contractor in mid-December. Meetings were held with Mount Construction, the final design firm Arora, the Construction Inspection firm RVE and the JOC Program Manager Gordian to discuss change of plans and schedule. As a result, construction to replace the wall resumed in April 2023.

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On March 28, 2023 a meeting was held with Jersey Central Power & Light (JCP&L) to finalize procedures for de-energizing and relocating the medium voltage overhead electric lines during construction. Following implementation of the electrical safety measures, Mount began drilled shaft foundation construction activities on April 10, 2023. Most of the substantive retaining wall construction was completed between April and May 2023. Mount Construction removed all the heavy equipment from the site prior to Memorial Day weekend. Delivery for the stone veneer for the wall is estimated mid-June along with completion of miscellaneous contract items.

Throughout the reporting period Mount construction continued and completed work at the site, including stoner veneer installation and adding additional drainage weep-holes at the bridge southeast and northeast wingwalls. A final walk through was held on August 18, 2023. Following final invoicing and close-out documentation, this JOC will be closed out.

Construction Inspection
Contract No. C-760A-2
(HDH/MEM/KMS)

Remington & Vernick Engineers (RVE) provides Construction Inspection (CI) services for the Uhlerstown-Frenchtown Toll Supported Bridge Retaining Wall Replacement Project under a Task Order assignment issued on June 16, 2022. This includes providing one (1) full time Inspector during construction. The Construction Inspector coordinates with, and reports to, the Commission's Job Order Contract Program Construction Manager, The Gordian Group.

The RVE Constructing Inspector was present during the emergency repairs in mid-December 2022, providing continuous inspections and documentation of the emergency repairs as they were completed. The Inspector continued to provide necessary inspections and documentation of the permanent retaining wall replacement work. The as-built mark-ups for the retaining wall are due from the Inspection firm in the beginning of October.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. provided post design and construction inspection services in support of the rehabilitation of the asphalt overlay at various transverse and longitudinal joints throughout the Commission's NJ jurisdictional approach to the I-78 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Construction
Job Order Contract No. T/TS-734A-008
(WMC/SJB)

As part of the Commission's Job Order Contracting program, Mount Construction Company is rehabilitating the asphalt overlay at various transverse and longitudinal joints throughout the Commission's NJ jurisdictional approach to the river bridge. The project also includes sealing, pothole repairs, striping and raised pavement marker replacements where effected by the work. This work was substantially completed during the September reporting period. Additionally, a supplemental Job Order cost proposal for modifications and re-alignment of the I-78 Westbound Over CR 519 structure deck joint was received and is under Commission review.

I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

Field survey and pavement evaluation along with ITS/ESS review and evaluation has been completed. Draft Reports for the NJ Pavement Assessment and Recommendations and the ITS/ESS Independent Needs Assessment and Recommendations have been submitted and are under review. Progress Meetings Number 4 and Number 5 were held on September 19, 2023, and October 3, 2023, respectively.

I-78 TB STORM WATER DRAINAGE WASHOUT

Design
Task Order Assignment No. C-771A-3
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

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The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

A temporary storm water diversion system was designed and implemented. Abutment stabilization measures have been designed and constructed at the southeast corner of the eastbound bridge. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. FPA has completed the final permanent drainage system design and continues to provide construction support services.

Construction
Job Order Contract No. T/TS-787A-001
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

AP Construction installed a temporary storm water diversion system to handle stormwater runoff during the repairs. During the September reporting period, abutment stabilization measures have been constructed at the southeast corner of the eastbound bridge including a new buttress wall. Debris from the washout has been cleared for access. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. AP continues to prepare the site for the installation of a post-tensioned anchor system for the new buttress wall and the proposed permanent drainage system.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen,

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Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020, GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020, GPI submitted their Preliminary Design plans and specification. On October 30, 2020, GPI submitted the Pre-Final Design submission. On December 18, 2020, GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021, followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021, and evaluated by GPI. At the September 27, 2021, Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection Contract No. CM-590A (MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2, and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022, the contractor completed all work requiring long term lane closures.

The contractor demobilized from the site while waiting for the delivery of electrical components in order to complete the work. The electrical components were delivered in late September 2023. The electrical sub-contractor has remobilized to the site and is expected to complete the work by mid-October utilizing short-term, off-peak lane closures. The JMT CM/CI staff has demobilized from the site but returns when the contractor is on site. JMT continues to provide CM/CI services for the project.

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Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane, and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022, and was completed on November 3, 2022.

On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Architectural lighting system components were subjected to supply-chain issues and are being installed as they are delivered. The contractor demobilized from the site and is waiting for the delivery of the electrical components in order to complete the work. The remainder of the lighting system components were delivered in late September 2023 and their installation is expected to be complete by mid-October, 2023, utilizing short-term, off-peak lane closures.

The re-opening ceremony planning is underway.

EASTON-PHILLIPSBURG TOLL BRIDGE

EP TB FACILITY PARKING LOT IMPROVEMENTS

Design
Task Order Assignment No. C-732A-5
(CLR/SJB)

Arora and Associates continued to perform post-design services as necessary.

Construction
Job Order Contract No. T/TS-734A-004
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, the replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-

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Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

All field punch-list work has been completed and steps are underway to close this contract out.

Construction Inspection
Task Order Assignment No. C-760A-1
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. All construction work has been completed and this Task Order has been closed out.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design
Task Order Assignment No. C-751A-1
(HDH/MEM/KMS)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes

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from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received May 30th and are currently under review by Commission staff. In addition to plan review, the Commission is looking to coordinate potential impacts to the wall design to accommodate a new Bridge Monitor Shelter at the same location

MILFORD-MONTAGUE TOLL BRIDGE

MM TB NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

Task Order Assignment No. C-759A-2
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021, and field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadways and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach. Naik is finalizing the As-Built drawings.

Construction

Job Order Contract No. T/TS-734A-006
(CLR/SJB/KMS)

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North -Region contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract (JOC) on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the JOC Program Construction Manager, Gordian, in attendance on July 26, 2022. Field work has commenced, and a large majority of work was completed in 2022 before the project went into a winter shutdown. With the onset of favorable weather, work resumed on May 8, 2023. All field work including all punch-list work was completed on July 19, 2023, and steps are underway to close this contract out.

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Construction Inspection
Task Order Assignment No. C-751A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under Gordian the Construction Manager. With the construction work complete this Task Order is being closed out.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024
Task Order Assignment No. C-502A-1M
(SJB/KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently providing construction inspection services for the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; oversight of Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; oversight of Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract T/TS-787A-02); and oversight of Task Order Assignment C-769A-07, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

C-782A
(HDH/MEM)

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft assessment condition report (ACR) and a draft substructure foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future.

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BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Prototypes of various sizes, configurations, architectural features, etc. were submitted for Commission review. Additional work involved developing a recommendations type report considering the findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania. The term of services concluded on September 30, 2023.

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) was provided with Notice-to-Proceed effective October 1, 2023 to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff

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to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. A test to ensure the functionality is complete is underway.

Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also prepare test violation transactions and images.

Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges.

Commission Staff is reviewing a proposal from Conduent that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers.

Commission Staff received a draft request for proposals that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. This document is currently under review.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. This document is being reviewed by Commission Staff.

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TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also prepare test violation transactions and images.

TransCore is working with the Commission's pest control company to treat the toll plaza canopies to prevent insects from impacting the tolling equipment.

TransCore and Commission staff met to discuss our concerns with the system performance over the past year. TransCore committed to improving quality control and adding additional staff to our contract. Additionally, they are implementing WebTMC which should provide Commission staff with improved access to the tolling system.

TransCore patched roadway loops at the Scudder Falls Bridge and replaced roadway loops in one lane at the New Hope – Lambertville and Easton – Phillipsburg Toll Bridges.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes placed to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted a revised version of the All Electronic Tolling (AET) Implementation Plan document. The RK&K team facilitated a workshop with Commission staff to discuss the AET implementation schedule, cost estimate and review comments related to the draft report. RK&K prepared material for briefing the Commissioner's.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders, setting up new contracts within the information management software and conducting contractor training sessions.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION**
Contract No. T/TS-784A

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION**

**Contract No. T/TS-785A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION**

**Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - SOUTH REGION**

**Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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GENERAL ENGINEERING CONSULTANT

2023-2024 Annual Inspections

Contract No. C-757A

(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022.

In 2022 PCS provided:

- Toll-Supported bridge inspections at Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere, Uhlerstown-Frenchtown, Washington Crossing, Calhoun Street, Upper Black Eddy, Northampton Street, Riegelsville.
- Nighttime sign reflectivity inspections at the Toll-Supported Bridges Facilities.
- An Interim Inspection of US22 over Broad Street in Philipsburg, NJ
- Facilities and Grounds inspections of all Toll-Supported Bridges
- 2022 Annual Inspection and Maintenance Reports.

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. All Interim inspections of the Load Posted Toll-Supported bridges are complete. Facilities and grounds inspections at all toll facility locations were completed late July. Inspection of the Scudder Falls bridges is on-going, and once complete PCS will complete the Inspection Reports. The Draft Maintenance and Annual Reports are expected for Engineering review the beginning of October. The GEC's sub-consultant SJH is scheduled to complete night-time sign reflectivity inspections during the first week of October. A first draft Annual Maintenance Report (AMR) is due in the beginning of October. Meetings between Maintenance, Engineering and the GEC are scheduled for the end of October to discuss the repairs recommendations in the AMR.

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TOLL PLAZA RESTRIPIING- DESIGN Task Order Assignment No. C-760A-6 (JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting is scheduled for early October.

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE Task Order Assignment No. C-729A-1 (JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, 2022, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, 2022, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

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The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP was submitted on December 29, 2022. Additional revisions to the SPPP in reference to the Stormwater mapping were submitted on October 4, 2023, and upon receipt of the SPPP hardcopies and final invoice, this task order assignment will be closed out.

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports

Task Order Assignment Contract No. C-761A

(CAS/ KMS)

A Consultant Agreement Modification was executed that exercises the first, two-year option that was included in the agreement. Traffic data was provided to Pennoni Associates so they can begin preparing the 2024 traffic and revenue projection.

TRAFFIC ENGINEERING CONSULTANT

2023–2024 Annual Reports

Contract No. C-761A

(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. Commission staff are coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing. The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at Interstate 78, Calhoun Street, Lower Trenton, Trenton – Morrisville, Washington Crossing, Portland – Columbia, Delaware Water Gap, New Hope – Lambertville Toll, New Hope – Lambertville Toll-Supported, Uhlerstown – Frenchtown, Easton – Phillipsburg, and Northampton Street. New radar units were installed at the Scudder Falls Toll Bridge and the Centre Bridge – Stockton Toll Supported Bridge in September. Signal Service also reconfigured the Uhlerstown – Frenchtown and Riegelsville Toll Supported Bridges sensors on September 7 and the Northampton Street Toll Supported Bridge sensor on September 13. Due to issues with the Washington Crossing Toll Supported Bridge counter's monthly data, it was decided the traffic counter cannot be configured properly where it is located on the New Jersey approach and will be moved to the Pennsylvania Approach. It is anticipated this will be done in October and traffic data will be extrapolated until it is replaced. Work will continue in October on replacing the last unit at the Milford – Montague Toll Bridge.

DELAWARE RIVER JOINT TOLLBRIDGE COMMISSION

Meeting of October 30, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

| SUBJECT | DESCRIPTION | PAGE NUMBER |
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| PSBS | Status Report Month of September 2023 | 1-22 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of September 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- PSBS personnel alone and with the New Jersey State Police investigated various DRJTBC radio issues during September 2023.
- In September 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In September 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- PSBS has completed making and issuing new ID badges Commission-wide.

Public Safety & Bridge Security

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at the various Commission bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of September 2023

- PSBS Control Center (CC) continues to operate 24/7 and detected, document, and assist the regional bridges with various emergencies, traffic, and security-related incidents.
- In September 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In September 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-eight (28) video requests.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In September 2023, PSBS staff met with Engineering to prepare for the changeover of ESS contractors regarding the new Electronic Security and Surveillance (ESS) System's Network Video Management System Integrator Services - DB-768A.
- In September 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In September 2023, PSBS staff attended a meeting for C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design)
- In September 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In September 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In September 2023, PSBS staff held interviews for Toll Supported Bridge Corporal position postings.
- In September 2023, the PSBS Training Academy was held for new hires and recently promoted supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of September 2023

Electronic Security Surveillance (ESS) Maintenance

- In September 2023, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In September 2023, ESS Maintenance staff added ESS wall jacks to the Portland Columbia (PC) facility to extend the ESS network of cameras.
- In September 2023, ESS Maintenance staff supported Schneider Electric in installing new wireless radios on the PC pedestrian bridge and toll bridge.
- In September 2023, ESS Maintenance staff replaced a damaged radio antenna at the toll plaza at Trenton-Morrisville.
- In September 2023, ESS Maintenance staff supported Schneider Electric by installing a 48-port network switch at Scudder Falls (SF).
- In September 2023, the ESS Maintenance staff installed a sample Lidar device on the rear of the I-78 Maintenance Garage to test the unit's analytical capabilities.
- In September 2023, the ESS Maintenance staff continued supporting the installation of traffic counters at SF, Centre Bridge Stockton (CBS), and Uhlerstown Frenchtown (UF).
- In September 2023, the ESS Maintenance staff supported the Southern Operations Project by escorting Motorola staff at the New Hope-Lambertville Toll Bridge facility and assisting with the installation of the new CAD system.
- In September 2023, ESS Maintenance staff ran new cabling for a new IP camera at Portland-Columbia.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of September 2023

Miscellaneous

- During the month of September 2023, PSBS personnel worked with Maintenance and Engineering to explore ideas to reduce the number of vehicle crashes into the attenuators at the various toll bridges.
- During the month of September 2023, PSBS continued to work with Engineering to arrange for the installation of a security fence under and around the William Trent overpass area under Route 1 to prevent encampments. The project is in the final phases of completion, waiting for hardened hinges to be received and installed.

Toll Operations

1. Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
2. Attended monthly TransCore maintenance meeting
3. Participate in TransCore weekly Teams meetings and assist with any toll system updates
4. Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors
5. Track existing Part-time Toll Collector hours - 300/600-hour evaluations
6. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
7. Continue to monitor the daily Garda pickups and prepare a weekly report
8. Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
9. Continue to monitor traffic flow to adjust schedules
10. Handle Toll personnel matters
11. Approve and monitor payroll / address any ADP or portal issues
12. Visited toll locations to meet with staff and discuss any issues

September 2023

| Bridges | N/R Accidents | | Reportable Accidents | | Motorist Assists | | Other | |
|--|---------------|----|----------------------|----|------------------|----|-------|----|
| | NJ | PA | NJ | PA | NJ | PA | NJ | PA |
| Milford-Montague Toll Bridge (R0440) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delaware Water Gap Toll Bridge (N0641) | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 3 |
| Portland-Columbia Pedestrian TSB (M0642) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portland-Columbia Toll Bridge (M0643) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Riverton-Belvidere Toll Supported Bridge (M0644) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Easton-Phillipsburg Toll Bridge (M0645) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Northampton St TSB (M0646) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I-78 Toll Bridge (M0646) | 0 | 1 | 1 | 0 | 1 | 4 | 0 | 6 |
| Riegelsville Toll Supported Bridge (M0248) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Upper Black Eddy Milford Toll Supported (M0249) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uhlertown Frenchtown TSB (M0250) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Lumberville Raven Rock TSB Ped. (M0251) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Centre Bridge Stockton TSB (M0252) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hope Lambertville Toll (M0253) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| New Hope Lambertville TSB (M0254) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington Crossing TSB (M0355) | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 |
| Scudder Falls Toll (M0356) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Calhoun St TSB (M0357) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Lower Trenton TSB (M0358) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Morrisville Trenton Toll (M0359) | 0 | 4 | 1 | 2 | 0 | 0 | 0 | 0 |

| | Citations | Warnings | Security Checks |
|----------------------------------|-----------|----------|-----------------|
| New Jersey State Police | 8 | 0 | 521 |
| Pennsylvania State Police | 115 | 155 | 631 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-BelvidereMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 168 | 168 | 168 | 168 | 672 |
| Patrols | 79 | 82 | 73 | 72 | 306 |
| Overweight Crossings | 3 | 3 | 2 | 2 | 10 |
| Overweights Refused | 52 | 32 | 27 | 36 | 147 |
| Pass Through | 24 | 30 | 12 | 21 | 87 |
| Disabled Vehicles | 0 | 1 | 0 | 0 | 1 |
| Accidents | 0 | 0 | 1 | 1 | 2 |
| Police Requests | 15 | 11 | 16 | 14 | 56 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 29 | 23 | 18 | 37 | 107 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 75 | 54 | 59 | 78 | 266 |
| Bicycle Warnings | 1 | 3 | 1 | 0 | 5 |
| Other | 9 | 11 | 6 | 10 | 36 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton StreetMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 336 | 336 | 336 | 336 | 1344 |
| Patrols | 167 | 151 | 155 | 163 | 636 |
| Overweight Crossings | 1 | 0 | 2 | 1 | 4 |
| Overweights Refused | 179 | 184 | 188 | 191 | 742 |
| Pass Through | 4 | 0 | 3 | 0 | 7 |
| Disabled Vehicles | 0 | 0 | 2 | 0 | 2 |
| Accidents | 0 | 0 | 1 | 2 | 3 |
| Police Requests | 3 | 0 | 3 | 4 | 10 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 1 | 0 | 0 | 0 | 1 |
| Traffic Control | 31 | 37 | 34 | 20 | 122 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 177 | 147 | 137 | 140 | 601 |
| Bicycle Warnings | 23 | 10 | 13 | 6 | 52 |
| Other | 25 | 24 | 23 | 25 | 97 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 336 | 336 | 336 | 336 | 1344 |
| Patrols | 148 | 129 | 150 | 157 | 584 |
| Overweight Crossings | 0 | 0 | 0 | 0 | 0 |
| Overweights Refused | 55 | 68 | 54 | 70 | 247 |
| Pass Through | 2 | 1 | 2 | 3 | 8 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 2 | 0 | 0 | 2 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 0 | 0 | 2 | 0 | 2 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 19 | 9 | 49 | 40 | 117 |
| Bicycle Warnings | 4 | 0 | 1 | 1 | 6 |
| Other | 23 | 23 | 24 | 29 | 99 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 56 | 39 | 12 | 32 | 139 |
| Patrols | 29 | 14 | 6 | 16 | 65 |
| Overweight Crossings | 0 | 0 | 0 | 0 | 0 |
| Overweights Refused | 0 | 0 | 0 | 0 | 0 |
| Pass Through | 0 | 0 | 0 | 0 | 0 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 0 | 0 | 0 | 0 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 0 | 0 | 0 | 0 | 0 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 17 | 28 | 8 | 9 | 62 |
| Bicycle Warnings | 1 | 2 | 0 | 0 | 3 |
| Other | 2 | 2 | 1 | 4 | 9 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 129 | 70 | 113 | 76 | 388 |
| Patrols | 65 | 33 | 53 | 36 | 187 |
| Overweight Crossings | 0 | 1 | 0 | 2 | 3 |
| Overweights Refused | 53 | 50 | 53 | 54 | 210 |
| Pass Through | 14 | 11 | 14 | 6 | 45 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 1 | 1 | 0 | 1 | 3 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 1 | 0 | 8 | 1 | 10 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 94 | 17 | 38 | 22 | 171 |
| Bicycle Warnings | 5 | 2 | 6 | 8 | 21 |
| Other | 12 | 7 | 8 | 8 | 35 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 0 | 0 | 0 | 0 | 0 |
| Patrols | 14 | 14 | 14 | 14 | 56 |
| Overweight Crossings | 0 | 0 | 0 | 0 | 0 |
| Overweights Refused | 0 | 0 | 0 | 0 | 0 |
| Pass Through | 0 | 0 | 0 | 0 | 0 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 0 | 0 | 0 | 0 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 0 | 0 | 0 | 0 | 0 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 0 | 0 | 0 | 0 | 0 |
| Bicycle Warnings | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 144 | 96 | 84 | 84 | 408 |
| Patrols | 35 | 27 | 21 | 21 | 104 |
| Overweight Crossings | 1 | 2 | 1 | 1 | 5 |
| Overweights Refused | 14 | 22 | 23 | 22 | 81 |
| Pass Through | 14 | 5 | 3 | 5 | 27 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 0 | 1 | 0 | 1 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 27 | 27 | 25 | 17 | 96 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 40 | 35 | 25 | 17 | 117 |
| Bicycle Warnings | 23 | 6 | 1 | 0 | 30 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - LambertvilleMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 432 | 336 | 336 | 336 | 1440 |
| Patrols | 137 | 118 | 119 | 92 | 466 |
| Overweight Crossings | 0 | 0 | 0 | 1 | 1 |
| Overweights Refused | 48 | 49 | 65 | 31 | 193 |
| Pass Through | 4 | 10 | 4 | 8 | 26 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 1 | 0 | 1 | 2 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 55 | 67 | 75 | 40 | 237 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 655 | 463 | 485 | 259 | 1862 |
| Bicycle Warnings | 59 | 57 | 45 | 12 | 173 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 216 | 168 | 168 | 168 | 720 |
| Patrols | 43 | 39 | 36 | 20 | 138 |
| Overweight Crossings | 1 | 0 | 0 | 1 | 2 |
| Overweights Refused | 61 | 64 | 27 | 48 | 200 |
| Pass Through | 7 | 3 | 0 | 2 | 12 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 1 | 0 | 1 |
| Police Requests | 2 | 0 | 1 | 1 | 4 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 70 | 67 | 2 | 51 | 190 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 88 | 67 | 6 | 51 | 212 |
| Bicycle Warnings | 12 | 2 | 1 | 1 | 16 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun StreetMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 408 | 328 | 312 | 252 | 1300 |
| Patrols | 116 | 82 | 68 | 63 | 329 |
| Overweight Crossings | 0 | 1 | 1 | 0 | 2 |
| Overweights Refused | 25 | 32 | 13 | 31 | 101 |
| Pass Through | 2 | 3 | 1 | 1 | 7 |
| Disabled Vehicles | 0 | 1 | 1 | 0 | 2 |
| Accidents | 0 | 1 | 0 | 1 | 2 |
| Police Requests | 0 | 1 | 1 | 0 | 2 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 1 | 0 | 0 | 1 |
| Traffic Control | 2 | 9 | 9 | 0 | 20 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 40 | 45 | 45 | 33 | 163 |
| Bicycle Warnings | 0 | 10 | 1 | 0 | 11 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 0 | 0 | 0 | 0 | 0 |
| Patrols | 0 | 0 | 0 | 0 | 0 |
| Overweight Crossings | 2 | 0 | 0 | 0 | 2 |
| Overweights Refused | 0 | 0 | 0 | 0 | 0 |
| Pass Through | 0 | 0 | 0 | 0 | 0 |
| Disabled Vehicles | 0 | 1 | 0 | 1 | 2 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 0 | 1 | 0 | 1 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 0 | 0 | 0 | 0 | 0 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 0 | 0 | 0 | 0 | 0 |
| Bicycle Warnings | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 1 | 0 | 1 |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH SeptemberYEAR 2023

| ACTIVITY/SERVICE | WEEK OF 9-Sep | WEEK OF 16-Sep | WEEK OF 23-Sep | WEEK OF 30-Sep | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked | 0 | 0 | 0 | 0 | 0 |
| Patrols | 11 | 8 | 14 | 11 | 44 |
| Overweight Crossings | 0 | 0 | 0 | 0 | 0 |
| Overweights Refused | 0 | 0 | 0 | 0 | 0 |
| Pass Through | 0 | 0 | 0 | 0 | 0 |
| Disabled Vehicles | 0 | 0 | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 | 0 | 0 |
| Police Requests | 0 | 0 | 0 | 0 | 0 |
| Fire Dept. Requests | 0 | 0 | 0 | 0 | 0 |
| EMS / First Aid Requests | 0 | 0 | 0 | 0 | 0 |
| Traffic Control | 0 | 0 | 0 | 0 | 0 |
| Jumpers / Code 100 | 0 | 0 | 0 | 0 | 0 |
| Public Interactions | 0 | 0 | 0 | 0 | 0 |
| Bicycle Warnings | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |

NOTES:

Sept. 2023 Overweight Crossings-Central Region

9/30/2023

| Bridge | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued2 | Local Police Response | No Response Requested |
|----------------------------|-------------------|-------------------|--------------|----------------|---------------|----------------|-----------------|--------------|------------------|------------------|-----------------------|-----------------------|
| Riverton-Belvidere | 147 | 5 | 2 | 3 | 4 | 0 | 2 | 1 | 1 | 0 | 0 | 0 |
| Northampton St. | 742 | 4 | 4 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| Riegelsville | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uhlerstown - Frenchtown | 210 | 4 | 1 | 3 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| September Totals | 1346 | 13 | 7 | 6 | 10 | 2 | 5 | 2 | 1 | 0 | 0 | 0 |
| Bridge | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued | Local Police Response | No Response Requested |
| Riverton-Belvidere | 1153 | 45 | 11 | 33 | 33 | 7 | 24 | 8 | 5 | 3 | 0 | 4 |
| Northampton St. | 6122 | 25 | 25 | 0 | 19 | 11 | 8 | 3 | 2 | 1 | 0 | 2 |
| Riegelsville | 1760 | 3 | 3 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 |
| Uhlerstown - Frenchtown | 1221 | 20 | 3 | 17 | 15 | 10 | 4 | 3 | 2 | 0 | 0 | 2 |
| Year to Date Totals | 10256 | 93 | 42 | 50 | 68 | 29 | 36 | 15 | 10 | 4 | 0 | 9 |

Sept. 2023 Overweight Crossings-Southern Region

9/30/2023

| Bridge | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued2 | Local Police Response | No Response |
|----------------------------|-------------------|-------------------|--------------|----------------|---------------|----------------|-----------------|--------------|------------------|------------------|-----------------------|-------------|
| Lower Trenton | 0 | 2 | 0 | 2 | | | | 2 | 2 | 0 | 0 | 0 |
| Calhoun Street | 101 | 2 | 2 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| Washington Crossing | 200 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 |
| New Hope | 193 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Lambertville | | | | | | | | | | | | |
| Centre Bridge | 81 | 5 | 2 | 3 | 3 | 1 | 2 | 2 | 1 | 1 | 0 | 0 |
| Stockton | | | | | | | | | | | | |
| September Totals | 575 | 12 | 7 | 5 | 4 | 1 | 3 | 8 | 5 | 3 | 0 | 0 |
| | | | | | | | | | | | | |
| Bridge | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued | Local Police Response | No Response |
| Lower Trenton | 0 | 14 | 1 | 13 | 1 | 1 | 0 | 13 | 9 | 4 | 0 | 0 |
| Calhoun Street | 665 | 13 | 11 | 2 | 5 | 1 | 4 | 8 | 0 | 8 | 0 | 0 |
| Washington Crossing | 1347 | 19 | 9 | 10 | 10 | 7 | 3 | 9 | 6 | 3 | 0 | 0 |
| New Hope | 1124 | 15 | 15 | 0 | 5 | 4 | 1 | 10 | 8 | 2 | 0 | 0 |
| Lambertville | | | | | | | | | | | | |
| Centre Bridge | 707 | 29 | 2 | 27 | 26 | 19 | 7 | 2 | 1 | 1 | 0 | 1 |
| Stockton | | | | | | | | | | | | |
| Year to Date Totals | 3843 | 90 | 38 | 52 | 47 | 32 | 15 | 42 | 24 | 18 | 0 | 1 |

SR/CR September 2023 YTD Overweight Turnarounds/Crossings Report

| Southern Region Bridge | Total Turnarounds | NJ Side Turnarounds | PA Side Turnarounds | Total Overweights |
|-----------------------------------|-------------------|---------------------------|---------------------------|-------------------|
| Lower Trenton | 0 | 0 | 0 | 2 |
| Calhoun Street | 101 | 62 | 39 | 2 |
| Washington Crossing | 200 | 173 | 27 | 2 |
| New Hope Lambertville | 193 | 166 | 27 | 1 |
| Centre Bridge Stockton | 81 | 58 | 23 | 5 |
| YTD SR Totals | 575 | 459 | 116 | 12 |
| Central Region Bridge | Total Turnarounds | NJ Side Turnarounds | PA Side Turnarounds | Total Overweights |
| Riverton-Belvidere | 147 | 123 | 24 | 5 |
| Northampton St. | 742 | 679 | 63 | 4 |
| Riegelsville | 247 | 181 | 66 | 0 |
| Uhlerstown - Frenchtown | 210 | 195 | 15 | 4 |
| YTD CR Totals | 1346 | 1178 | 168 | 13 |
| Southern/Central Region Bridges | Total Turnarounds | Total Turnarounds NJ Side | Total Turnarounds PA Side | Total Overweights |
| September YTD SR/CR Totals | 14779 | 12568 | 2211 | 183 |

2023

AC Monthly Activity Report

September 2023

| Location | Bridge Checks | Overweights | Accidents | Jumpers | Disabled Vehicles | Medical Emergencies |
|---------------------|---------------|-------------|-----------|---------|-------------------|---------------------|
| Lower Trenton | 84 | 2 | 1 | 0 | 1 | 0 |
| Calhoun Street | 83 | 2 | 5 | 0 | 0 | 1 |
| Scudder Falls | 197 | 0 | 4 | 0 | 4 | 0 |
| Washington Crossing | 73 | 2 | 1 | 0 | 0 | 0 |
| New Hope | 59 | 1 | 0 | 0 | 0 | 0 |
| Lambertville | 54 | 5 | 0 | 0 | 0 | 0 |
| Centre Bridge | 25 | 0 | 0 | 0 | 0 | 0 |
| Stockton | 111 | 4 | 0 | 0 | 0 | 0 |
| Lumberville | 116 | 0 | 0 | 0 | 0 | 0 |
| RavenRock | 200 | 0 | 0 | 0 | 0 | 0 |
| Uhlersown | 235 | 4 | 2 | 0 | 0 | 0 |
| Frenchtown | 102 | 5 | 0 | 0 | 0 | 0 |
| Upper Black Eddy | 56 | 0 | 0 | 0 | 0 | 0 |
| Milford | | | | | | |
| Riegelsville | | | | | | |
| Northampton St. | | | | | | |
| Riverton | | | | | | |
| Belvidere | | | | | | |
| Portland Columbia | | | | | | |
| Totals | 1395 | 25 | 13 | 0 | 5 | 1 |

Yearly Totals

| Location | Bridge Checks | Overweights | Accidents | Jumpers | Disabled Vehicles | Medical Emergencies |
|---------------------|---------------|-------------|-----------|---------|-------------------|---------------------|
| Lower Trenton | 998 | 13 | 16 | 4 | 7 | 5 |
| Calhoun Street | 998 | 13 | 20 | 0 | 8 | 2 |
| Scudder Falls | 2539 | 0 | 17 | 1 | 61 | 4 |
| Washington Crossing | 901 | 17 | 23 | 1 | 5 | 1 |
| New Hope | 695 | 14 | 4 | 0 | 0 | 3 |
| Lambertville | 549 | 28 | 3 | 0 | 1 | 1 |
| Centre Bridge | 331 | 0 | 0 | 0 | 0 | 0 |
| Stockton | | | | | | |
| Lumberville | | | | | | |
| RavenRock | | | | | | |

| Location | Bridge Checks | Overweights | Accidents | Jumpers | Disabled Vehicles | Medical Emergencies |
|-------------------|---------------|-------------|-----------|---------|-------------------|---------------------|
| Uhlersown | 843 | 18 | 5 | 2 | 0 | 1 |
| Frenchtown | | | | | | |
| Upper Black Eddy | 910 | 0 | 0 | 0 | 0 | 0 |
| Milford | | | | | | |
| Riegelsville | 1505 | 3 | 3 | 0 | 0 | 0 |
| Northampton St. | 1885 | 22 | 9 | 5 | 4 | 11 |
| Riverton | | | | | | |
| Belvidere | 918 | 42 | 3 | 0 | 0 | 2 |
| Portland Columbia | 437 | 0 | 0 | 0 | 0 | 0 |
| Totals | 13509 | 170 | 103 | 13 | 86 | 30 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

Operations Report Index

Maintenance Operations

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|--------------------------|--|------------------------|
| Maintenance and Fleet | Status report Month of September 2023 | 1-8 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

MAINTENANCE OPERATIONS SEPTEMBER 2023

- Participated in meeting with Fleet department to discuss 2024 Capital Plan and review Vehicle and Equipment requests from DRMS.
- Participated in interviews for Deputy Regional Maintenance Supervisor position in the central region held at Scudder Falls training room.
- Participated in interviews for Toll Supported Bridge Corporal position for Public Safety Bridge Security department.
- Participated meeting with new USGS New Jersey Water Science Director held at Scudder Falls training room.
- Participated in Teams meeting to discuss New Hope Toll Supported Bridge transportation during construction project.
- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of September 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for September 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the September 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of September 2023.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of September from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of September from Regional Maintenance Supervisors.
- Director of Maintenance held monthly Regional Maintenance Supervisor meeting held at New Hope Toll Bridge boardroom.
- Trenton Morrisville maintenance crews power washed foot walks at Scudder Falls.
- Trenton Morrisville maintenance crews cleaned drained and made repairs to pipe to allow water to flow across highway.
- Trenton Morrisville maintenance crews reinstalled sign and removed trees and debris from accident at Lower Trenton bridge.
- Trenton Morrisville maintenance crews repaired air conditioning battery backup at Scudder Falls Bridge.
- Trenton Morrisville maintenance crews power washed Scudder Falls Administration Building.
- Trenton Morrisville crews began prepping equipment for the upcoming winter snow season.
- New Hope Maintenance crews repaired broken fence at Centre Bridge Stocken toll supported bridge.
- New Hope Maintenance crews ran new wire and conduit in storage garage for new installation off garage doors.
- New Hope Maintenance crews removed old block and roll doors at old salt storage bin.
- New Hope Maintenance crews cleaned storm drains on Route 202 North and South roadway.
- New Hope maintenance crews repaired potholes on Route 202 North and South 202.
- New Hope crews began prepping equipment for the upcoming winter snow season.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

- I-78 Maintenance crews repaired damaged drain inlet on I-78 1.1 westbound mile marker.
- I-78 maintenance crews picked 57 bags of litter from I-78 roadway on East and Westbound roadway.
- I-78 maintenance crews degreased and ran street sweeper lanes on I-78 toll plaza and open road tolling lanes.
- I-78 maintenance crews removed light pole at I-78 Welcome Center from motor vehicle accident.
- I-78 maintenance crews began prepping equipment for the upcoming winter snow season.
- Easton Phillipsburg maintenance crews cleaned scuppers on Easton Phillipsburg main river bridge.
- Easton Phillipsburg maintenance crews painted Pennsylvania and New Jersey state line designation on Milford-Upper Black Eddy toll supported bridge.
- Easton Phillipsburg maintenance crews removed debris and tree branches from Riegelsville toll supported bridge pier caps.
- Easton Phillipsburg maintenance crews replaced damaged headache bar at the Riverton Belvidere toll supported bridge.
- Easton Phillipsburg maintenance began prepping equipment for the upcoming winter snow season.
-
- Portland-Columbia Maintenance crews painted between and above all maintenance garage doors.
- Portland-Columbia maintenance crews sealed cracked area in parking lot with driver sealer.
- Portland-Columbia maintenance crews removed debris and trees from pedestrian bridge pier.
- Portland- Columbia maintenance crews painted entrance doors to maintenance office area and maintenance garage.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

- Portland- Columbia maintenance crews began prepping equipment for the upcoming winter snow season.
- Delaware Water Gap maintenance crews met with tree removal contractor to coordinate removal of trees on I-80 westbound.
- Delaware Water Gap Maintenance crews removed and reconstructed JD winter soft cab frame on tractor due to rusted steel.
- Delaware Water Gap Maintenance crews removed old concrete/blacktop, formed and pored new concrete on drain I-80 westbound.
- Delaware Water Gap maintenance crews milled and repaved failing area of asphalt roadway on I80 westbound.
- Delaware Water Gap maintenance crews began prepping equipment for the upcoming winter snow season.
- Milford-Montague maintenance crews cleaned abutment drains and replaced inlet grates.
- Milford-Montague maintenance crews removed stone, regraded, installed millings, and compacted with roller behind salt shed for plow/trailer storage.
- Milford-Montague maintenance crews painted safety yellow on pallet shelve guards and gutter down spouts.
- Milford-Montague maintenance crews removed concrete swale top side between guide rail and bank in New Jersey, formed and poured replacement concrete swale.
- Milford-Montague maintenance crews began prepping equipment for the upcoming winter snow season.

Fleet Department

- DULEVO sweeper retraining scheduled for all regions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 30, 2023

- Four F-250 maintenance vehicles (three for DWG, and one for PC) ready for delivery after recall updates are completed.
- Four maintenance vehicles (one each for SF and NHL, two for EP facility) nearing completion.
- Four Pickups for new ESS Maintenance Department nearing completion. ETA mid- October.
- 2024 V&E Capital Budget requests submitted.
- Automotive supply orders placed for EP, NHL, and I-78 facilities.
- Single and crew cab pickup mockups finalized. In moving forward all letter placement, spacing, and font will be the same.
- Hoover/ Western Star performed a demo at I-78 facility.
- MM facility received their equipment trailer.
- Kenworth onsite demo scheduled for Wednesday October 11th at I-78 facility. They will have three snow duty vehicles here for DRJTBC personnel to preview.
- Engineering Edge lighting installed.
- Three Ford F-550 chassis are all at Trius undergoing upfitting.

Vehicle & Equipment Repairs

- TM- LV 600 Green Machine repaired by Garden State Bobcat.
- MM- Dodge 5500 brake system replaced.
- I-78- Replacement switch for conveyor ordered for Dulevo Sweeper.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo as needed.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 56 | 48 | 56 | 112 | 32 | 176 | 120 | 192 | 0 | | | | 792 |
| Bldg./Facilities Maintenance | 2,104 | 1,656 | 1,872 | 1,392 | 1,728 | 1,784 | 2016 | 2,456 | 2,456 | | | | 17,464 |
| Grounds Maintenance | 456 | 456 | 648 | 848 | 840 | 648 | 856 | 848 | 848 | | | | 6,448 |
| Road Maintenance | 408 | 432 | 304 | 224 | 304 | 152 | 32 | 208 | 0 | | | | 2,064 |
| Snow/Ice Maintenance | 16 | 272 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 424 |
| Vehicle Maintenance | 448 | 360 | 608 | 192 | 208 | 152 | 200 | 200 | 240 | | | | 2,608 |
| Miscellaneous | 352 | 144 | 208 | 64 | 160 | 120 | 264 | 216 | 192 | | | | 1,720 |
| Total Man-hours | 3,840 | 3,368 | 3,832 | 2,832 | 3,272 | 3,032 | 3,488 | 4,120 | 3,736 | 0 | 0 | 0 | 31,520 |

New Hope-Lambertville Toll Bridge

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 144 | 208 | 296 | 320 | 144 | 384 | 440 | 192 | 72 | | | | 2,200 |
| Bldg./Facilities Maintenance | 528 | 688 | 844 | 418 | 384 | 497 | 376 | 344 | 352 | | | | 4,431 |
| Grounds Maintenance | 360 | 332 | 456 | 668 | 712 | 672 | 456 | 762 | 696 | | | | 5,114 |
| Road Maintenance | 64 | 16 | 32 | 32 | 464 | 56 | 32 | 144 | 40 | | | | 880 |
| Snow/Ice Maintenance | 368 | 168 | 112 | 0 | 0 | 0 | 0 | 0 | 48 | | | | 696 |
| Vehicle Maintenance | 168 | 128 | 224 | 172 | 192 | 224 | 88 | 216 | 176 | | | | 1,588 |
| Miscellaneous | 104 | 8 | 8 | 48 | 16 | 0 | 56 | 152 | 192 | | | | 584 |
| Total Man-hours | 1,736 | 1,548 | 1,972 | 1,658 | 1,912 | 1,833 | 1,448 | 1,810 | 1,576 | 0 | 0 | 0 | 15,493 |

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 336 | 504 | 480 | 216 | 936 | 264 | 272 | 336 | 296 | | | | 3,640 |
| Bldg./Facilities Maintenance | 848 | 664 | 960 | 504 | 552 | 504 | 648 | 552 | 432 | | | | 5,664 |
| Grounds Maintenance | 376 | 376 | 712 | 784 | 792 | 864 | 1,016 | 1,016 | 912 | | | | 6,848 |
| Road Maintenance | 192 | 56 | 224 | 304 | 112 | 232 | 304 | 176 | 192 | | | | 1,792 |
| Snow/Ice Maintenance | 312 | 240 | 192 | 24 | 0 | 0 | 0 | 0 | 0 | | | | 768 |
| Vehicle Maintenance | 328 | 304 | 352 | 232 | 192 | 232 | 184 | 240 | 312 | | | | 2,376 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 224 | 48 | 0 | 48 | | | | 320 |
| Total Man-hours | 2,392 | 2,144 | 2,920 | 2,064 | 2,584 | 2,320 | 2,472 | 2,320 | 2,192 | 0 | 0 | 0 | 21,408 |

I-78 Toll Bridge

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 0 | 0 | 0 | 40 | 248 | 24 | 0 | 0 | 0 | | | | 312 |
| Bldg./Facilities Maintenance | 948 | 1,052 | 1088 | 600 | 864 | 1,072 | 784 | 1,272 | 840 | | | | 8,520 |
| Grounds Maintenance | 104 | 56 | 544 | 432 | 608 | 648 | 817 | 856 | 280 | | | | 4,345 |
| Road Maintenance | 168 | 552 | 56 | 0 | 96 | 136 | 80 | 88 | 88 | | | | 1,264 |
| Snow/Ice Maintenance | 304 | 128 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 672 |
| Vehicle Maintenance | 248 | 288 | 328 | 168 | 160 | 112 | 128 | 128 | 200 | | | | 1,760 |
| Miscellaneous | 16 | 0 | 0 | 176 | 0 | 24 | 32 | 43 | 96 | | | | 387 |
| Total Man-hours | 1,788 | 2,076 | 2,256 | 1,416 | 1,976 | 2,016 | 1,841 | 2,387 | 1,504 | 0 | 0 | 0 | 17,260 |

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-----|-------|-----|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 0 | 0 | 0 | 16 | 88 | 0 | 32 | 48 | 0 | | | | 184 |
| Bldg./Facilities Maintenance | 594 | 404 | 516 | 276 | 426 | 684 | 352 | 477 | 321 | | | | 4,050 |
| Grounds Maintenance | 120 | 76 | 218 | 268 | 558 | 226 | 458 | 600 | 450 | | | | 2,974 |
| Road Maintenance | 228 | 24 | 128 | 0 | 136 | 104 | 40 | 88 | 48 | | | | 796 |
| Snow/Ice Maintenance | 168 | 52 | 184 | 8 | 0 | 0 | 0 | 0 | 0 | | | | 412 |
| Vehicle Maintenance | 170 | 284 | 196 | 98 | 106 | 68 | 116 | 84 | 162 | | | | 1,284 |
| Miscellaneous | 16 | 28 | 64 | 108 | 56 | 118 | 70 | 92 | 28 | | | | 580 |
| Total Man-hours | 1,296 | 868 | 1,306 | 774 | 1,370 | 1,200 | 1,068 | 1,389 | 1,009 | 0 | 0 | 0 | 10,280 |

Delaware Water Gap Toll Bridge

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----------------|
| Bridge Maintenance | 0 | 8 | 40 | 56 | 266 | 0 | 0 | 0 | 0 | | | | 370 |
| Bldg./Facilities Maintenance | 1,096 | 904 | 762 | 552 | 705 | 532 | 584 | 664 | 648 | | | | 6,447 |
| Grounds Maintenance | 176 | 168 | 240 | 383 | 272 | 368 | 452 | 328 | 300 | | | | 2,687 |
| Road Maintenance | 96 | 96 | 136 | 134 | 574 | 112 | 180 | 152 | 344 | | | | 1,824 |
| Snow/Ice Maintenance | 80 | 64 | 192 | 32 | 0 | 0 | 0 | 0 | 0 | | | | 368 |
| Vehicle Maintenance | 192 | 152 | 284 | 232 | 160 | 128 | 208 | 254 | 152 | | | | 1,762 |
| Miscellaneous | 40 | 84 | 156 | 326 | 280 | 100 | 434 | 392 | 222 | | | | 2,034 |
| Total Man-hours | 1,680 | 1,476 | 1,810 | 1,715 | 2,257 | 1,240 | 1,858 | 1,790 | 1,666 | 0 | 0 | 0 | 15,492 |

Milford-Montague Toll Bridge

| Task | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Total Man-hours |
|------------------------------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|
| Bridge Maintenance | 0 | 0 | 48 | 120 | 40 | 0 | 0 | 8 | 32 | | | | 248 |
| Bldg./Facilities Maintenance | 536 | 464 | 664 | 447 | 560 | 628 | 440 | 518 | 588 | | | | 4,845 |
| Grounds Maintenance | 0 | 8 | 8 | 136 | 152 | 96 | 92 | 148 | 80 | | | | 720 |
| Road Maintenance | 0 | 0 | 32 | 0 | 24 | 0 | 42 | 40 | 32 | | | | 170 |
| Snow/Ice Maintenance | 32 | 32 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 168 |
| Vehicle Maintenance | 88 | 96 | 184 | 72 | 76 | 88 | 80 | 160 | 88 | | | | 932 |
| Miscellaneous | 32 | 40 | 48 | 48 | 40 | 64 | 0 | 48 | 32 | | | | 352 |
| Total Man-hours | 688 | 640 | 1,088 | 823 | 892 | 876 | 654 | 922 | 852 | 0 | 0 | 0 | 7,435 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF SEPTEMBER 2023

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|-------------------|---|----------------|
| Use of Facilities | Use of Facilities Request-Month of September 2023 | 1 |
| | | |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 30, 2023

PROPERTY REPORT

Use of Commission Facilities

| Facility | Organization | Date/Time | Description of Use |
|----------------------|--|---|--|
| New Hope Toll Bridge | PSEG-Property Access-Via Commission Right of Way | May 1, 2022, through December 23, 2023 | Transporting Equipment and personnel from River Rd. through DRJTBC property. |
| Delaware Water Gap | Delaware Water Gap Celebration of the Arts | September 8 through 10 th 2023 | Use of parking lot and water hookup. |

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of October 30, 2023**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

| SUBJECT | DESCRIPTION | PAGE NUMBER |
|-------------------------------|---|----------------|
| Training & Employee Safety | Status Reports Month of September 2023 | 1 of 14 |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF SEPTEMBER 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 49 virtual and/or in-person training courses during the month of September which consisted of 24 ILT sessions and 159 Commission Employees trained during the month. The following training topics were covered in September.

Note: ** Denotes Instructor-Led Training (ILT)

A Culturally Intelligent Workplace 1.0
A New Way to Train Employees 2.0
Assess and Learn - Cybersecurity 1.0 (CA)
Best Email Practices 1.0
Building And Managing Your Dream Team 2.0
CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0
Conflict Management 3.0
CPR/AED/First Aid - Hunterdon Healthcare**
Culture Series – Setting an Example (For Managers) 1.0
Flagger Training Certification - PSATS**
Habits 2.0
Head Protection 1.0 (US)
How To Successfully Make the Transition to Supervisor - SkillPath**
Learner Welcome Course
Nonverbal Communication and Listening 1.0
Office 2016 Basic 1.0
Onboarding Tools 1.0
Operational Plans - Budgeting 1.0
Operational Plans - The Single Use Plan 1.0
Organization for Efficiency 1.0
Organizational Strategy 1.0
Organizing the Performance Appraisal Process & Conducting Appraisal Interviews 1.0
Orientation - Where Do We Go from Here? 1.0
Overcoming Barriers to Workplace Communication 1.0
Performance - A Managers Responsibility 1.0
Performance - Coaching Conversations 1.0
Performance - Goal Setting 1.0
Performance - Systems View 1.0
Performance and Feedback Coaching 1.0
Performance Appraisal System Errors and Legal Considerations 2.0
Performance Appraisals 1.0
Personal Development - Self-Limiting Beliefs 1.0
Personal Development - Memory Skills 1.0
Personal Development - Mentoring 2.0
Personal Development - Practicing Patience 1.0
Personal Development - Preventing Procrastination 1.0

Personal Development - Self-Esteem 1.0
 Personal Social Media Use at the Workplace 1.0
 Planning at the Top and Senior Level 1.0
 PPE Awareness 1.0 (US)
 Practicing Advanced Retention Strategies 1.0
 Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**
 Principles of Planning 1.0
 Promotional Exam
 PSBS Training Academy (5-day classroom sessions)**
 Radio Training**
 Stormwater Management**
 TM Temporary Elevator Training**
 Vesta 911 Phone System**

SAP Litmos (Learning Management System)

- Ran an updated report to identify and schedule employees for the mandatory “Preventing Harassment in the Workplace” Training Session
- Assigned employees to various training sessions and marked attendance in the system
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Created course shell/modules/sessions for all ILT classes scheduled this month
- Reviewed all information entered in the Litmos/corrected errors or omissions
- Uploaded newly acquired certifications for CPR, Flagger and Traffic Control Coordinator Training into the LMS

Administrative

- Ensured the timely submission of September training records into Litmos
- Updated the TES Outlook Calendars to ensure that all scheduled training for the month was noted accordingly
- Attended the Monthly Operations Meeting @ I 78
- Updated the WFH Schedule and Daily Facility Log for departmental personnel
- Distributed CPR/Flagger Certification cards to affected employees
- Reviewed/Approved ADP Timekeeping for TES Personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Scheduled affected personnel for CPR, Traffic Control Coordinator and Flagger Training
- Developed/disseminated Monthly Training Bytes for PSBS Department Personnel
- Continued to Facilitate Temporary Elevator Training for PT Toll Personnel at TM
- Facilitated Monthly CPR/AED/First Aid Training at various locations
- Attended/facilitated the monthly Workplace Safety Committee Meeting @ EP
- Reviewed/Approved Monthly Safety Talks/ SkillPath Topics
- Facilitated Professional Development Classes via SkillPath
- Coordinated Behind the Wheel/CDL Licensing with Somerset Co. Road & Bridges for all affected commission personnel as per shared services agreement
- Provided oversight of maintenance operations relative to special projects in the field and

events outlined in the Engineering Weekly Report

- Coordinated the scheduling of Storm Water Management Training with affected maintenance and engineering personnel
- Worked with HR to coordinate the scheduling of ADP Managers Timekeeping Training
- Facilitated a virtual seminar for newly promoted Toll Personnel via SkillPath Platform
- Assisted Ms. Powell in delivering the “Prevention of Harassment in the Workplace” Sessions at various commission venues
- Updated the applicable training materials for the PSBS onboarding/promotional session
- Coordinated the week- long PSBS Training held @ NHL
- Attended the Maintenance Departmental Meeting @ NHL

Training

- Conducted the annual Storm Water Management Training for Maintenance Personnel
- Instructed Crisis Intervention/De-escalation Training for PSBS Personnel
- Instructed a Customer Relations Training Block for PSBS
- Provided a Toll Robbery Awareness Block of instruction to PSBS Personnel
- Provided a block of instruction on Effective Communication to PSBS Personnel

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU, i.e. Traffic details etc.)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked batteries in AED Units
- Checked/replenished first aid kits as needed (All regions)
- Inspected Fire Safety Training Equipment Housed @ I 78
- Met with Crum & Forster rep to follow up on the proposed pilot program of installing Dash Camera’s in commission vehicles
- Met via TEAMS w/ Grainger reps to discuss implementation of the safety Shoe Program
- Met with the DED to discuss the implementation of the Maintenance Training Initiative

Workplace Safety Committee

- Chaired the WPSC Meeting and conducted a facility safety review of EP
- Reviewed old business/completed corrective action items
- Discussed new business (Use of Narcan), proposed policy underway

A Culturally Intelligent Workplace 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|--|
| 09/22/2023 | JOHN REMENTER | Chief Administrative Officer Departments |

A New Way to Train Employees 2.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/11/2023 | Aminah El-Burki | Training & Employee Safety |

Assess and Learn - Cybersecurity 1.0 (CA)

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/11/2023 | Aminah El-Burki | Training & Employee Safety |

Best Email Practices 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------|
| 09/19/2023 | Shawnda Bolden | Executive Office |

Building And Managing Your Dream Team 2.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/06/2023 | William Hauck | Training & Employee Safety |

CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------|
| 09/19/2023 | Shawnda Bolden | Executive Office |

Conflict Management 3.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/12/2023 | William Hauck | Training & Employee Safety |

CPR/AED/First Aid - Hunterdon Healthcare**

| Date Completed | Employee | Business Unit |
|-----------------------|----------------------|---------------------------------|
| 09/11/2023 | George Duckworth III | Public Safety & Bridge Security |
| 09/11/2023 | Joseph Sancinito | Public Safety & Bridge Security |
| 09/11/2023 | Laurie Marino | Public Safety & Bridge Security |
| 09/11/2023 | Rachael M Pisciotto | Public Safety & Bridge Security |
| 09/11/2023 | Scott Whitford | Maintenance & Fleet Operations |

TES Training Report: September 2023

Summary by
Class/Activity

| | | |
|------------|---------------------|---------------------------------|
| 09/11/2023 | Timothy Murray | Public Safety & Bridge Security |
| 09/11/2023 | Sherry Holmes | Public Safety & Bridge Security |
| 09/15/2023 | Dina Davis | Finance |
| 09/15/2023 | Deborah Seddon | Public Safety & Bridge Security |
| 09/15/2023 | Lauren Werner | Training & Employee Safety |
| 09/15/2023 | Richard West | Public Safety & Bridge Security |
| 09/15/2023 | Robert Angelastro | Finance |
| 09/15/2023 | Keith Richmond | Public Safety & Bridge Security |
| 09/15/2023 | Thomas Mergenthaler | Public Safety & Bridge Security |

Culture Series – Setting An Example (For Managers) 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|---------------------------------|
| 09/18/2023 | Michele A Gara | Public Safety & Bridge Security |

Flagger Training Certification - PSATS**

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|--------------------------------|
| 09/01/2023 | Marc Delserro | Maintenance & Fleet Operations |

Habits 2.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------|
| 09/19/2023 | Shawnda Bolden | Executive Office |

Head Protection 1.0 (US)

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|---------------------------------|
| 09/06/2023 | Brian Wilson | Public Safety & Bridge Security |
| 09/06/2023 | Eugene Lelie | Public Safety & Bridge Security |
| 09/07/2023 | Sean Cordrey | Public Safety & Bridge Security |
| 09/07/2023 | Howard Zink | Public Safety & Bridge Security |
| 09/07/2023 | Daniel Unangst | Public Safety & Bridge Security |

How To Successfully Make the Transition to Supervisor - SkillPath**

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|---------------------------------|
| 09/20/2023 | Crystal Coles | Public Safety & Bridge Security |
| 09/20/2023 | David A Henion | Public Safety & Bridge Security |
| 09/20/2023 | Matthew Paul | Public Safety & Bridge Security |

TES Training Report: September 2023

Summary by
Class/Activity

09/20/2023
09/20/2023

Sandra Giordano
Timothy Murray

Public Safety & Bridge Security
Public Safety & Bridge Security

Learner Welcome Course

| Date Completed | Employee | Business Unit |
|----------------|----------------------|--|
| 09/03/2023 | George Duckworth III | Public Safety & Bridge Security |
| 09/22/2023 | Paul Graves | Public Safety & Bridge Security |
| 09/22/2023 | JOHN REMENTER | Chief Administrative Officer Departments |
| 09/25/2023 | Andrew Pedersen | Finance |

Nonverbal Communication and Listening 1.0

| Date Completed | Employee | Business Unit |
|----------------|-----------------|----------------------------|
| 09/25/2023 | Aminah El-Burki | Training & Employee Safety |
| 09/25/2023 | Lauren Werner | Training & Employee Safety |

Office 2016 Basic 1.0

| Date Completed | Employee | Business Unit |
|----------------|----------------|------------------|
| 09/19/2023 | Shawnda Bolden | Executive Office |

Onboarding Tools 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Operational Plans - Budgeting 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Operational Plans - The Single Use Plan 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Organization for Efficiency 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Organizational Strategy 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Organizing the Performance Appraisal Process and Conducting Appraisal Interviews 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Orientation - Where Do We Go From Here? 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/01/2023 | William Hauck | Training & Employee Safety |

Overcoming Barriers to Workplace Communication 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/06/2023 | William Hauck | Training & Employee Safety |

Performance - A Managers Responsibility 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/15/2023 | William Hauck | Training & Employee Safety |

Performance - Coaching Conversations 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/15/2023 | William Hauck | Training & Employee Safety |

Performance - Goal Setting 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/15/2023 | William Hauck | Training & Employee Safety |

Performance - Systems View 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/15/2023 | William Hauck | Training & Employee Safety |

Performance and Feedback Coaching 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/15/2023 | William Hauck | Training & Employee Safety |

Performance Appraisal System Errors and Legal Considerations 2.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Performance Appraisals 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Self-Limiting Beliefs 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Memory Skills 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Mentoring 2.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Practicing Patience 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Preventing Procrastination 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Development - Self-Esteem 1.0

| Date Completed | Employee | Business Unit |
|----------------|---------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Personal Social Media Use at the Workplace 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

Planning at the Top and Senior Level 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/18/2023 | William Hauck | Training & Employee Safety |

PPE Awareness 1.0 (US)

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/20/2023 | William Hauck | Training & Employee Safety |

Practicing Advanced Retention Strategies 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/20/2023 | William Hauck | Training & Employee Safety |

Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**

| Date Completed | Employee | Business Unit |
|-----------------------|----------------------|---------------------------------|
| 09/14/2023 | Ernesto Minardi | Public Safety & Bridge Security |
| 09/14/2023 | Kenneth H Hockenbury | Public Safety & Bridge Security |
| 09/14/2023 | Lauren M Picone | Public Safety & Bridge Security |
| 09/14/2023 | Mark Shetayh | Public Safety & Bridge Security |
| 09/14/2023 | Anthony R Gordon | Public Safety & Bridge Security |
| 09/14/2023 | Christopher M Gulini | Maintenance & Fleet Operations |
| 09/14/2023 | David A Henion | Public Safety & Bridge Security |
| 09/14/2023 | Joey Rogers | Public Safety & Bridge Security |
| 09/14/2023 | Jonathan Miller | Public Safety & Bridge Security |
| 09/14/2023 | Joseph Boraski | Public Safety & Bridge Security |
| 09/14/2023 | Mark Dolton | Public Safety & Bridge Security |
| 09/14/2023 | Michael Smith | Public Safety & Bridge Security |
| 09/14/2023 | Patti J Cicero | Public Safety & Bridge Security |
| 09/14/2023 | Ronald W Masker | Public Safety & Bridge Security |
| 09/14/2023 | Sandra Ledner | Public Safety & Bridge Security |
| 09/14/2023 | George Duckworth III | Public Safety & Bridge Security |
| 09/14/2023 | Leon K Werkheiser | Public Safety & Bridge Security |

TES Training Report: September 2023

Summary by Class/Activity

| | | |
|------------|-----------------------|--|
| 09/14/2023 | Mark Simonetta | I-T Department |
| 09/14/2023 | Melissa Scholz | Public Safety & Bridge Security |
| 09/14/2023 | Paul Graves | Public Safety & Bridge Security |
| 09/14/2023 | Richard Rittenhouse | Maintenance & Fleet Operations |
| 09/14/2023 | Tonia Overfield | Public Safety & Bridge Security |
| 09/14/2023 | Virginia M Milioto | Public Safety & Bridge Security |
| 09/19/2023 | Alan R Durborow Jr. | Public Safety & Bridge Security |
| 09/19/2023 | Andrew Pedersen | Finance |
| 09/19/2023 | Christle Showers | Public Safety & Bridge Security |
| 09/19/2023 | Christopher Roberson | Public Safety & Bridge Security |
| 09/19/2023 | Clarence Gunderman Jr | Public Safety & Bridge Security |
| 09/19/2023 | Cynthia Marlow | Maintenance & Fleet Operations |
| 09/19/2023 | Daivere Leonard | Public Safety & Bridge Security |
| 09/19/2023 | David Gonzales | Public Safety & Bridge Security |
| 09/19/2023 | David Sandry | Public Safety & Bridge Security |
| 09/19/2023 | Eric Ritts | Maintenance & Fleet Operations |
| 09/19/2023 | Heather L McConnell | Executive Office |
| 09/19/2023 | Holly Smith | Public Safety & Bridge Security |
| 09/19/2023 | Jason Porter | Public Safety & Bridge Security |
| 09/19/2023 | John Miller | Public Safety & Bridge Security |
| 09/19/2023 | JOHN REMENTER | Chief Administrative Officer Departments |
| 09/19/2023 | John J Marason | Maintenance & Fleet Operations |
| 09/19/2023 | Jonel Brewer | Maintenance & Toll Operations |
| 09/19/2023 | Joseph Sancinito | Public Safety & Bridge Security |
| 09/19/2023 | Lena Testa | Public Safety & Bridge Security |
| 09/19/2023 | Leya Cuyler | Public Safety & Bridge Security |
| 09/19/2023 | Lukas Todd | Maintenance & Fleet Operations |
| 09/19/2023 | Marc Delserro | Maintenance & Fleet Operations |
| 09/19/2023 | Matthew Satmary | Maintenance & Fleet Operations |
| 09/19/2023 | Matthew White | Public Safety & Bridge Security |
| 09/19/2023 | Michael Byrne | Finance |
| 09/19/2023 | Michael Cook | Public Safety & Bridge Security |
| 09/19/2023 | Nathaniel Claiborne | Public Safety & Bridge Security |
| 09/19/2023 | Philip Migliore | Public Safety & Bridge Security |
| 09/19/2023 | Richard West | Public Safety & Bridge Security |
| 09/19/2023 | Rosalind Brevard | Public Safety & Bridge Security |

**TES Training Report:
September 2023**

Summary by
Class/Activity

| | | |
|------------|-----------------|---------------------------------|
| 09/19/2023 | Shakera Jones | Public Safety & Bridge Security |
| 09/19/2023 | Sherry Holmes | Public Safety & Bridge Security |
| 09/19/2023 | Steven Lowden | Public Safety & Bridge Security |
| 09/19/2023 | Tyshaun Parkman | Public Safety & Bridge Security |
| 09/19/2023 | Warren Holden | Public Safety & Bridge Security |
| 09/19/2023 | Yusuf Acosta | Public Safety & Bridge Security |

Principles of Planning 1.0

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|----------------------------|
| 09/20/2023 | William Hauck | Training & Employee Safety |

Promotional Exam**

| Date Completed | Employee | Business Unit |
|-----------------------|-----------------|--------------------------------|
| 09/01/2023 | Austin McCleery | Maintenance & Fleet Operations |

PSBS Training Academy (5-day classroom sessions)**

| Date Completed | Employee | Business Unit |
|-----------------------|----------------------|---------------------------------|
| 09/29/2023 | Carol Ramsin | Public Safety & Bridge Security |
| 09/29/2023 | Cleveland Currie | Public Safety & Bridge Security |
| 09/29/2023 | Crystal Coles | Public Safety & Bridge Security |
| 09/29/2023 | Daivere Leonard | Public Safety & Bridge Security |
| 09/29/2023 | Daquan Smith | Public Safety & Bridge Security |
| 09/29/2023 | David Degroat | Public Safety & Bridge Security |
| 09/29/2023 | David A Henion | Public Safety & Bridge Security |
| 09/29/2023 | Dawn K Hawthorne | Public Safety & Bridge Security |
| 09/29/2023 | Frederick Bair | Public Safety & Bridge Security |
| 09/29/2023 | George Duckworth III | Public Safety & Bridge Security |
| 09/29/2023 | Jason Porter | Public Safety & Bridge Security |
| 09/29/2023 | Jodi Fisk | Public Safety & Bridge Security |
| 09/29/2023 | John Devine | Public Safety & Bridge Security |
| 09/29/2023 | Joshua Marason | Public Safety & Bridge Security |
| 09/29/2023 | Keith Richmond | Public Safety & Bridge Security |
| 09/29/2023 | Keneisha Ross | Public Safety & Bridge Security |
| 09/29/2023 | Laura Rome | Public Safety & Bridge Security |
| 09/29/2023 | Matthew Paul | Public Safety & Bridge Security |

**TES Training Report:
September 2023**

Summary by
Class/Activity

| | | |
|------------|---------------------|---------------------------------|
| 09/29/2023 | Rovelta Riley | Public Safety & Bridge Security |
| 09/29/2023 | Sandra Giordano | Public Safety & Bridge Security |
| 09/29/2023 | Thomas Mergenthaler | Public Safety & Bridge Security |
| 09/29/2023 | Timothy Murray | Public Safety & Bridge Security |
| 09/29/2023 | Tyshaun Parkman | Public Safety & Bridge Security |

Radio Training**

| Date Completed | Employee | Business Unit |
|----------------|-----------------|--------------------------------|
| 09/26/2023 | Aminah El-Burki | Training & Employee Safety |
| 09/26/2023 | Anthony Sassani | Maintenance & Fleet Operations |
| 09/26/2023 | Lauren Werner | Training & Employee Safety |
| 09/26/2023 | Linda Tipton | Training & Employee Safety |
| 09/26/2023 | Mark Parichuk | Maintenance & Fleet Operations |
| 09/26/2023 | Steve Borger | Maintenance & Fleet Operations |

Stormwater Management**

| Date Completed | Employee | Business Unit |
|----------------|---------------------|--------------------------------|
| 09/11/2023 | James Gower | Maintenance & Fleet Operations |
| 09/11/2023 | Joseph Squire | Maintenance & Fleet Operations |
| 09/11/2023 | Kyle Williams | Maintenance & Fleet Operations |
| 09/11/2023 | Leon Werkheiser Jr | Maintenance & Fleet Operations |
| 09/11/2023 | Lloyd Johnson | Maintenance & Fleet Operations |
| 09/11/2023 | Marcus Norris | Maintenance & Fleet Operations |
| 09/11/2023 | Paul Wallace | Maintenance & Fleet Operations |
| 09/11/2023 | Taylor Perry | Maintenance & Fleet Operations |
| 09/11/2023 | William J Luscik | Maintenance & Fleet Operations |
| 09/11/2023 | William R Taitt | Maintenance & Fleet Operations |
| 09/12/2023 | Harald Simon | Maintenance & Fleet Operations |
| 09/12/2023 | Jamie Franks | Maintenance & Fleet Operations |
| 09/12/2023 | Matthew Stock | Maintenance & Fleet Operations |
| 09/12/2023 | Scott Sheldon | Maintenance & Fleet Operations |
| 09/12/2023 | Steve Borger | Maintenance & Fleet Operations |
| 09/12/2023 | William H Kresge IV | Maintenance & Fleet Operations |
| 09/13/2023 | Daniel Vander Berg | Maintenance & Fleet Operations |
| 09/13/2023 | John Cerra | Maintenance & Fleet Operations |

TES Training Report: September 2023

Summary by
Class/Activity

| | | |
|------------|----------------------|--------------------------------|
| 09/13/2023 | Mason Vance | Maintenance & Fleet Operations |
| 09/13/2023 | Matthew W Meeker | Maintenance & Fleet Operations |
| 09/13/2023 | Michael Curnkey | Maintenance & Fleet Operations |
| 09/13/2023 | Mitchell Vance | Maintenance & Fleet Operations |
| 09/19/2023 | Austin McCleery | Maintenance & Fleet Operations |
| 09/19/2023 | Charles Slack Jr II | Maintenance & Fleet Operations |
| 09/19/2023 | Christopher Jackson | Maintenance & Fleet Operations |
| 09/19/2023 | David Myers | Maintenance & Fleet Operations |
| 09/19/2023 | Jared Burd | Maintenance & Fleet Operations |
| 09/19/2023 | Kenneth Terry | Maintenance & Fleet Operations |
| 09/19/2023 | Richard L Fleming Jr | Maintenance & Fleet Operations |
| 09/19/2023 | Stephen Bartzak | Maintenance & Fleet Operations |
| 09/19/2023 | William Findlay | Maintenance & Fleet Operations |
| 09/20/2023 | Alexie Reyes | Maintenance & Fleet Operations |
| 09/20/2023 | Anthony Sassani | Maintenance & Fleet Operations |
| 09/20/2023 | Donald Day | Maintenance & Fleet Operations |
| 09/20/2023 | Frederick Fennimore | Maintenance & Fleet Operations |
| 09/20/2023 | Harry W Fawkes Jr | Maintenance & Fleet Operations |
| 09/20/2023 | Joseph Ritts | Maintenance & Fleet Operations |
| 09/20/2023 | Manuel Rivera | Maintenance & Fleet Operations |
| 09/20/2023 | Matthew Satmary | Maintenance & Fleet Operations |
| 09/20/2023 | Michael Schermerhorn | Maintenance & Fleet Operations |
| 09/20/2023 | Michael A Paleafico | Maintenance & Fleet Operations |
| 09/20/2023 | Rayford Johnson II | Maintenance & Fleet Operations |
| 09/20/2023 | Richard C Hett | Maintenance & Fleet Operations |
| 09/20/2023 | Ryan Dietz | Maintenance & Fleet Operations |
| 09/20/2023 | Shaun Profy | Maintenance & Fleet Operations |
| 09/22/2023 | Brian Keith | Maintenance & Fleet Operations |
| 09/22/2023 | Christopher M Gulini | Maintenance & Fleet Operations |
| 09/22/2023 | Jean-Philippe Michel | Maintenance & Fleet Operations |
| 09/22/2023 | John J Penrose | Maintenance & Fleet Operations |
| 09/22/2023 | Jordan Purdy | Maintenance & Fleet Operations |
| 09/22/2023 | Lewis Hann | Maintenance & Fleet Operations |
| 09/22/2023 | Lukas Todd | Maintenance & Fleet Operations |
| 09/22/2023 | Mark Simonetta | Maintenance & Fleet Operations |
| 09/22/2023 | Mark Parichuk | Maintenance & Fleet Operations |

TES Training Report: September 2023

Summary by
Class/Activity

| | | |
|------------|---------------------|--------------------------------|
| 09/22/2023 | Matthew Gary | Maintenance & Fleet Operations |
| 09/22/2023 | Paul Panto | Maintenance & Fleet Operations |
| 09/22/2023 | Philip Becker | Maintenance & Fleet Operations |
| 09/22/2023 | Richard Rittenhouse | Maintenance & Fleet Operations |
| 09/22/2023 | Robert Varju | Maintenance & Fleet Operations |
| 09/22/2023 | Robert Coates | Maintenance & Fleet Operations |
| 09/22/2023 | Robert Smith | Maintenance & Fleet Operations |
| 09/22/2023 | Robert J Tilwick | Maintenance & Fleet Operations |
| 09/11/2023 | James Gower | Maintenance & Fleet Operations |
| 09/11/2023 | Joseph Squire | Maintenance & Fleet Operations |

TM Temporary Elevator Training**

| Date Completed | Employee | Business Unit |
|----------------|------------------------|---------------------------------|
| 09/07/2023 | John T White | Public Safety & Bridge Security |
| 09/20/2023 | Tucرها Melvin-Westcott | Public Safety & Bridge Security |

Vesta 911 Phone System**

| Date Completed | Employee | Business Unit |
|----------------|-------------------|---------------------------------|
| 09/14/2023 | Kevin Clark | Public Safety & Bridge Security |
| 09/14/2023 | Matthew C Jones | Public Safety & Bridge Security |
| 09/14/2023 | Matthew F Skrebel | Public Safety & Bridge Security |

Courses Taken: 49

ILT Sessions: 24

Employees Trained: 159

**Denotes Instructor-Led Training