

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MARCH 25, 2024

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Kevin Skeels

Assistant Chief Engineer
Steven Burke

**Deputy Executive Director
of Operations**
Mark Murranko

Senior Director of Public
Safety & Bridge Security
Matthew Hartigan

Senior Director of
Maintenance & Fleet
Operations
Lendell Jones

Director of Toll
Supported Bridge,
Control Center & ESS
Operations
J. Eric Freeman

Director of Toll
Operations
Michele Gara

Director of
Maintenance &
Fleet Operations
LeVar Talley

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Contract
Compliance
Christine Baker

Director of E-ZPass
Phillip Calabro

Senior Director of Human
Resources
Joanna Cruz

Senior Director of Information
Technology
John Bencivengo

Director of Purchasing
Philip Abate

Senior Director of Training &
Workplace Safety
John Mills

Director of Training
Jack Baum

Director of
Workplace Safety
William Hauck

Chief Financial Officer
Qiyao Zhao

Comptroller
Charmaine Graves

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Meeting of March 25, 2024

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, March 25, 2024, at 10:37 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. John Christy (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Garrett Van Vliet (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania
Eric Dillozio, Stradley, Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
Qiyang (Tracy) Zhao, Chief Financial Officer

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Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Pete Peterson, Bellevue Associates

Executive Director Resta addressed the meeting and said:

I would like to welcome our visitors to the public meeting. We do have a number of names of the folks present. I'll recite those and we will get into the guests that are online in a little bit as we start to take public comment. So, with us present today:

OTHERS:

Gerald R. Lanasa, Upper Makefield Township
Robert Kay, Upper Makefield Township
Joe Linus, Upper Makefield Township
Noreen Linus, Upper Makefield Township
Priscilla Linden, Washington Crossing
John Karney, Washington Crossing
Donna Parell Washington Crossing
Pat Allibone, Upper Makefield Township
Tom Allibone, Upper Makefield Township
Ronald Iannacone, Upper Makefield Township
Peter Cheyney, Upper Makefield Township
Tim Thomas, Upper Makefield Township
Tom Cino, Upper Makefield Township
Kathleen Lieberman, Upper Makefield Township
Brenda Shore, Upper Makefield Township
Nan Smolow, Upper Makefield Township
Ron Smolow, Upper Makefield Township
Jeffery Scott, Upper Makefield Township
Carolyn Scott, Upper Makefield Township
Stephen McCabe, Upper Makefield Township
Ellen Radow, Upper Makefield Township
Marwan Sadat, Upper Makefield Township
Moshe Greenberg, Upper Makefield Township
Elizabeth Thompson, Upper Makefield Township
Adam Criscuolo, Upper Makefield Township

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Tom Schrier, Upper Makefield Township
Helen Hennewinkel, Upper Makefield Township
Yvette Taylor, Upper Makefield Township
Veda Partalo, Frenchtown NJ.
Braun Taylor, Upper Makefield Township

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and three members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

This is the portion of the meeting where we invite comments on our agenda, so today's agenda comments at this point in the meeting. Any comments not related to the agenda will be taken later in the new business comments. So, any comments on today's agenda?

Gerald Lanasa addressed the meeting and said:

Is the Washington Crossing Bridge on the agenda today?

Executive Director Resta addressed the meeting and said:

No, it is not.

Gerald Lanasa addressed the meeting and said:

Well, that means we have to postpone any comments until a later point in this meeting?

Executive Director Resta addressed the meeting and said:

Yes, in just a few minutes there will be an opportunity for the public to comment on new business items and that would be a new business item.

Veda Partalo addressed the meeting and said:

Is the Uhlerstown-Frenchtown Bridge on today's agenda, or should I hold my comment back until

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later?

Executive Director Resta addressed the meeting and said:

Ok thank you.

Executive Director Resta addressed the meeting and said:

I will forgo my comments for today to leave more time for folks to provide comment to the Commission. We will move on to the business portion of the meeting.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD FEBRUARY 26, 2024

R: 4899-03-24-ADM-01-03-24

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held February 26, 2024.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of March 2024 that the Minutes of the Commission Meeting held on February 26, 2024, be adopted and the same hereby are approved."

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF FEBRUARY 2024

R: 4900-03-24-ADM-02-03-24

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024 that the Operations Report, which reflects Commission activity for the month of February 2024 is hereby approved."

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

CONTRACT C-502A, CAPITAL PROGRAM MANAGEMENT CONSULTANT & I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT DESIGN MANAGEMENT CONSULTANT- CONTRACT MODIFICATION NO. 7

R: 4901-03-24-ENG-01-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that the Executive Director is hereby authorized to execute Modification No. 7 to Contract C-502A, Capital Program Management Consultant (CPMC) & I-95/Scudder Falls Bridge Improvement Project Design Management Consultant (DMC) Professional Services with AECOM to increase the current contract amount by \$3,702,000.00 and extend the term of the contract from December 31, 2024 to December 31, 2028; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL MANGONE TO CUSTODIAL WORKER, SOUTHERN REGION

R:4902-03-24-PER-01-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Michael Mangone be appointed to the position of Custodial Worker, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$39,520, which is the starting salary for the Custodial Worker position

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in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF CAYLA REYES TO CUSTODIAL WORKER, SOUTHERN REGION

R:4903-03-24-PER-02-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy gladly moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Cayla Reyes be appointed to the position of Custodial Worker, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$39,520, which is the starting salary for the Custodial Worker position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF GEORGEANNA TILGHMAN TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4904-03-24-PER-03-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Georgeanna Tilghman be appointed to the position

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of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF INDIYA COOK TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4905-03-24-PER-04-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Indiya Cook be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOHN BAMBURAK TO TOLL- SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4906-03-24-PER-05-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Ciesla seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that, John Bamburak be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF NICOLE SLAUGHTER TO TOLL-SUPPORTED BRIDGE MONITOR I, CENTRAL REGION

R: 4907-03-24-PER-06-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Nicole Slaughter be appointed to the position of Toll-Supported Bridge Monitor I, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$58,297, which is the starting salary for the Toll-Supported Bridge Monitor I position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing and completion of requirements for the Bridge Monitor I position.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MACK SULLIVAN TO TOLL-SUPPORTED BRIDGE MONITOR II, CENTRAL REGION

R: 4908-03-24-PER-07-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Commissioner De Leon moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Mack Sullivan be appointed to the position of Toll-Supported Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MICHAEL BARN A TO TOLL CORPORAL, CENTRAL REGION

R: 4909-03-24-PER-08-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Michael Barna be promoted to the position of Toll Corporal, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Corporal position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CHRISTOPHER CROSE TO TOLL CORPORAL, NORTHERN REGION

R: 4910-03-24-PER-09-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after

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their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Christopher Crose be promoted to the position of Toll Corporal, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Corporal position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF DEBORAH SEDDON TO TOLL CORPORAL, SOUTHERN REGION

R: 4911-03-24-PER-10-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that Deborah Seddon be promoted to the position of Toll Corporal, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Corporal position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF JAMES CAVALLO TO TRAINING COORDINATOR/PSBS,
TRAINING & EMPLOYEE SAFETY DEPARTMENT**

R: 4912-03-24-PER-11-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after

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their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that James Cavallo be promoted to the position of Training Coordinator/PSBS, in the Training & Employee Safety Department. Compensation shall be set at \$62,541. The appointment to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, KENNETH HOCKENBURY, TOLL CORPORAL

R: 4913-03-24-PER-12-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Kenneth Hockenbury who is to retire on May 11, 2024.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, MARY LINTON, PROJECT CONTROL SPECIALIST

R: 4914-03-24-PER-13-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Mary Linton who is to retire on June 23, 2024.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, RONALD MASKER, TOLL CORPORAL

R: 4915-03-24-PER-14-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Ronald Masker who is to retire on June 01, 2024.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4916-03-24-ACCT-01-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, authorizes payment of invoices #603702, and #603701 in the total amount due of \$ 8,000.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4917-03-24-ACCT-02-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, authorizes payment of invoices #431929, #431931, and #431930 in the total amount of \$ 5,375.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4918-03-24-ACCT-03-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, authorizes payment of invoice #2402281 in the total amount of \$ 3,800.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4919-03-24-ACCT-04-03-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th Day of March 2024, authorizes payment of invoices #625101, # 625400, and 625401 in the total amount due of \$13,428.47 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

This is the point in the meeting where we invite further comments from the public. These are new business comments. I will recite the names of the folks present here, after those folks provide comment we will move to our guests online, and we will likely go in the order as they appear on Microsoft teams, we may be reciting phone numbers for folks to verify, the expectation is you provide your name and town of residence and then provide your public comment. Please spell your

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last name for us, we do have a court reporter taking the minutes of this meeting. It is also being recorded, as are all meetings of the Bridge Commission. So, with that, we invite Gerald Lanasa, Upper Makefield.

Gerald Lanasa of Upper Makefield addressed the meeting and said:

I'm Gerald Lanasa. I live in Washington Crossing. Thank you for everything you do, your incredible staff. My family has been crossing your wonderful bridges since 1996. We cross them daily. And what you do for us is irreplaceable. But I am here today to ask you to not do anything to that bridge in Washington Crossing that will disrupt that incredible neighborhood, and everything associated with it. We just do not need it. And I know the original concept is to spend maybe \$150 or \$200 million, but just like the beautiful bridge you just built that this building is a part of, it will be a half a billion-dollar concrete disruptive project to the community. Not my little community. All of us do not need it. I ask you to look broadly and strategically if you have concerns about the traffic we have on that bridge, just tweaking maybe just hours from the totals you charge on this bridge here, the parking lot we are in right now will dramatically shift the traffic on that bridge. The world does not need it. The community doesn't need it. Please do not start this process to spend tens of thousands of dollars that will end up costing all of us about half a million dollars for something that will add very limited effect. Look at your whole scope from the south of Philadelphia to well north of us. Find another place to spend that half a million dollars or just don't spend it at all. I'll close by saying, please think broadly and openly. We do not want, and we do not need this investment and disruption that I believe is being proposed. Happy to answer any questions and thank you for your service.

Executive Director Resta addressed the meeting and said:

Thank you for your comments. Mr. Robert Kay?

Robert Kay of Upper Makefield Township addressed the meeting and said:

I am here to learn what your project is about. I am with emergency services. I'm here to learn about how it's going to affect emergency services and how it's going to affect all the residents of the township. That's what I worry about. So, I am just here to learn.

Executive Director Resta addressed the meeting and said:

Thank you. Thank you for your comments. Mr. Joe Linus?

Joe Linus of Upper Makefield Township addressed the meeting and said:

Good morning. My name is Joe Linus. I live in Upper Makefield. I'm disappointed to hear the Bridge Commission plans to replace the Washington Crossing Bridge. The unintended consequences of a new bridge will have for the historic peaceful parks of Washingtons Crossing and Titusville needs to be understood. Yes, the bridge is old. And it's narrow and the pedestrian walkway needs widening and at first flush it seems like a great idea. The current bridge limits the type of vehicles that can cross. It limits the speed and the daily volume of the traffic entering the

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historic parks and I'll ask the communities on either side to preserve the charm and historic character. Arguably, the land on either side of the river is among the most historic and sacred ground in our country. Washington's Crossing and subsequent defeat of the Hessians in Trenton was the turning point of the Revolutionary War. We owe it to the brave men and women who encamped, fought and died on this site to preserve the historic significance of the area. The current bridge is about 21 feet wide. The new bridge will likely be 48 to 52 feet wide. It will further encroach on the fragile historic structure. Roadway realignment and widening and increased traffic volume, weight and speed will threaten the structural integrity of the historic buildings. The new widened roadway will block access to the buildings, create safety concerns to the millions of visitors and overwhelm the villages with passenger and heavy commercial traffic. Imagine reenactors mustering in front of McConkey's ferry with a 50-foot bridge and traffic lights in the background. And as Washington addresses his troops and encourages them, loud traffic noises and chirping pedestrian crossings are in the background. And then the Durham boats crossing the Delaware River with the new modern wide-span bridge in the background. It is not a pretty sight, nor is it supportive of a sacred historic location. Any modern bridge design will overpower the historic vista and significance of the park and irreversibly change the character of the parks and the villages. Replacing the bridge with one built to today's standards will forever disrupt and diminish this historic location. Split the Pennsylvania park in two will put historic structures at risk and will be a disaster for the small-town villages on either side of the river. In my opinion, the village will see at least a doubling of traffic volume, including large heavy commercial vehicles. A hundred thousand vehicles a week will pass through the village. The canal bridges on both sides of the river, River Road, Taylorsville Road, and the intersections of General Washington Boulevard will all need to be widened and improved, further threatening the historic and peaceful character of the area. I suggest the Bridge Commission abandon the idea of a replacement bridge. There is no need to spend hundreds of millions of dollars for a new bridge when the new underutilized Scudder Falls Bridge is just three miles down the stream. I would like you to consider the effects this project will have on the historical significance of the area and the towns on either side. Turn the existing bridge into a walking bridge and gateway connecting the two historic parks. Honor and preserve the historic significance of the area, improve pedestrian bicycle safety and provide opportunities for passive recreation and tourism for the millions who visit the site. Why ruin the peaceful historic parks with the heavily traveled wide-span bridge? Instead, revise the RFP to transform the existing bridge into a walking gateway for the parks on both sides of the river, create something worthwhile that preserves our history for generations to come. Converting the existing bridge to pedestrian use can be done at far less cost. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comments. Noreen Linus, Upper Makefield.

Noreen Linus addressed the meeting and said:

No comment

Executive Director Resta addressed the meeting and said:

Okay. Thank you. Priscilla Linden, Washington Crossing. Kim, that's L-i-n-d-e-n.

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Priscilla Linus of Washington Crossing addressed the meeting and said:

I did submit these comments last week on the March 19th date online and I was told it would be recalled because the RFP period had ended. But this RFP is the only notice that was given to the public so far as we know. So, what we know about the proposed project is here in the RFP. So, I ask some questions of the RFP. On page six, it claims that we have a structural deterioration that does not meet current standards on the bridge. It goes on to address existing bridge and approach roadway, geometric and structural deficiencies and seeks to provide safe and efficient vehicular and pedestrian crossing on the river. How unsafe is the bridge now? Has a result of the 2021 draft feasibility study or the 2022 draft update been shared with the public? Apparently, the possible replacement project has been considered for two years. We are finding out about it now. According to the RFP on page 12, these and previous inspections and reports are available at the DRJTBC by appointment only. What further damage do the piers, abutments, structures, and approaches have been caused by increasingly intense and more frequent flooding of the Delaware River and feeder streams in the recent years?. I know that the width of the bridge lanes is not safe for my 2016 Honda Pilot for which I have to retract both side mirrors in order to get into my garage, let alone pass a Ram hemi on the bridge. I know that reinforcement of the bridge was done since I moved here in 2004 that were inside the lanes, and I thought it might have been the 2010 repair listed on page five of the RFP. I was told that is not so. But it seems to me that the lanes would have been made narrower. On page six of the RFP this is the only description we have. I am not convinced that we need 12-foot lanes with additional six-foot shoulders. I think even ten feet, plus maybe two- or three-foot shoulder might add to the space we need for safe passing. We certainly do need more than the seven and a half foot lanes and the pinched approaches at each end that we have now. Many of my neighbors in Traditions have had need for emergency vehicle transport to Capital Health. Wider lanes would allow a more direct expedited route than is now requiring us to be taken down to the 295 bridge. We do not, however, want to see semi-rigs or giant tour buses using our bridge. Please prioritize the project goals on page seven of the RFP that will preserve the beauty and historical integrity of the historic parks on both sides of the river, as well as the canal, by minimizing historical impacts and maintaining the charming small town and historical environment, to quote the RFP. One thing that's not in the RFP is the traffic. On the RFP page 13 it refers to traffic data reporting during construction. I would urge more long-term traffic study requirements as wider lanes on the bridge will definitely lead to increased traffic. This will impact the already overtaxed intersections on both sides of the river. PennDOT and NJDOT should be involved before any construction is considered in order to design long-range traffic plans, especially for the following intersections: In Pennsylvania, PA 532 and 32 which is right at the bridge. PA 532 and Taylorsville Road which is already a real problem right now. In New Jersey, it's the intersection of NJ 546 and 29. The alternatives are stated in the RFP on page 15. There are six alternatives which include no-build option. I would favor making whatever repairs or reconstruction that meet the position as I previously stated. So, my conclusion, please reinforce, repair or reconstruct piers, abutments, structures and approaches as needed. We do need wider lanes. Twelve feet is what you say. I think ten would even do it. We do need a wider pedestrian bike path. We do need a long-term traffic plan for the three affected intersections to be worked on with PennDOT and NJDOT. Thank you very much.

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Executive Director Resta addressed the meeting and said:

Thank you for your comments. Mr. John Karney.

John Karney of Washington Crossing addressed the meeting and said:

I have no comments.

Executive Director Resta addressed the meeting and said:

No Comment. Donna Parell? Pat Allibone?

Pat Allibone of Washington Crossing addressed the meeting and said:

I live in Washington Crossing and my concern has been addressed by several people very well. I'll just reiterate, my main concern is changing the weight limit on the bridge which will allow more trucks, not only 18 wheelers, but panel trucks and trailers and things of that nature. We already have a problem at our four-way stop sign. I live a quarter of a mile from the four-way stop sign and there have been several accidents and it's been a problem. And the increase in traffic is going to be a bigger problem, but it also, like everybody has said, is going to impact the beauty of our park. That is pretty much what my concern is. If the bridge gets changed, the weight limit is going to get changed and it's going to allow more bigger vehicles to come across. So, I'm hoping that doesn't happen. We can keep it the same type of vehicles allowed to cross. I don't want more panel trucks and trailers and small trucks. I know 18 wheelers are not going to be allowed to come across. They are going to have to come down here, but that's pretty much my concern the volume of the traffic. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Tom Allibone?

Tom Allibone of Upper Makefield Township addressed the meeting and said:

Same last name. I pretty much agree with everybody who has expressed their positions here so far and their concerns. I'm very concerned, as my wife just mentioned, the traffic that it is a very serious situation as it currently exists. And I remember having a conversation with an official from the Bridge Commission as they started the project for the I-95 Bridge. And the concern was that a lot of people would continue to use our bridge for the return traffic back to Pennsylvania. And the feeling at that point this Bridge Commission person I spoke to said no, no, no. They don't want to use your bridge anymore. They want to use the I-95 bridge. It's fast and so on and so forth. But I think if you would look at traffic analysis and the data that's available that you guys capture on your various sensors on the bridges, I think you will see very clear that the traffic has gone up in the evening hours when people are trying to get home. So there has been increased traffic, you know, despite people who drive miles out of their way to avoid paying the toll. That is so true. I can see it firsthand because I have parents who would drive miles to avoid paying a toll and there are a lot of people actually just like my parents. So, it's a little bit early in the process. There's not

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a lot of details. We don't know a lot. Some of the points I saw within the RFP, I believe, was a discussion about alternate designs under consideration. It seems to me there was a mention of six different designs. I would like to know more about those designs and, you know, what they are- are they strictly kind of a realignment? Because there is not a lot of space to do anything. Okay. As far as, you know, buildings are in the way, historic buildings. And lastly, I'll just say this, our historic park, the Washington Crossing Historic Park, is a gem, and I wouldn't want to do anything that would take away from the history of our town, of our community and the history of our country that happened right here in Washington Crossing at a pivotal point in our history. So those are my comments. And I would like to hear more as the process goes on. I understand you hired a consultant who is going to be working through a series of issues, meetings with the public and so on and so forth. I'll hold more comments until the project moves forward. Thank you very much.

Executive Director Resta addressed the meeting and said:

Thank you. Ronald Iannacone

Ronald Iannacone of Upper Makefield Township addressed the meeting and said:

I agree with almost everything that has been said here.

Executive Director Resta addressed the meeting and said:

Hang on one second, sir.

Ronald Iannacone of Upper Makefield Township addressed the meeting and said:

I-a-n-n-a-c-o-n-e.

Executive Director Resta addressed the meeting and said;

Thank you.

Ronald Iannacone of Upper Makefield Township addressed the meeting and said;

I just hope that the Commission will proceed with extreme care so that we do not destroy the special historic and beautiful area that we have here. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Peter Cheney?

Peter Cheney of Upper Makefield Township addressed the meeting and said:

Good Morning. C-h-e-y-n-e-y.

Executive Director Resta addressed the meeting and said:

Thank you, sir.

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Peter Cheyney of Upper Makefield Township addressed the meeting and said:

Thank you for the opportunity to speak. I didn't realize I would have this opportunity, but as long as it's here, I'm going to say that I have been a resident here for 47 years and a commuter and I've watched the traffic patterns over those years just increase enormously. I can only believe that this new bridge proposal would continue to increase the traffic patterns in our community which would be a detriment. I can't imagine what will happen to the intersections of Taylorsville and 532 and 32 and 532 as well. Right now, we find ourselves backed up all the way almost to the community towards Woodhill. So, my particular point is that I would object to this new bridge concept as it's going on. Thank you very much for the opportunity to speak.

Executive Director Resta addressed the meeting and said:

Thank you. Tim Thomas? Tom Cino?

Tom Cino of Upper Makefield Township addressed the meeting and said:

It's Tom Cino, C-i-n-o. I'm a member of the Upper Makefield Township Board of Supervisors and I'm going to yield my time to Ms. Yvette Taylor, who is later on your list, and she will speak on behalf of me.

Executive Director Resta addressed the meeting and said:

All right. Thank you. Kathleen Lieberman?

Kathleen Lieberman of Upper Makefield Township addressed the meeting and said:

No Comment.

Executive Director Resta addressed the meeting and said:

Brenda Shore?

Brenda Shore of Washington Crossing addressed the meeting and said:

No Comment

Executive Director Resta addressed the meeting and said:

Nan Smolow?

Nan Smolow of Upper Makefield Township addressed the meeting and said:

No Comment

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Executive Director Resta addressed the meeting and said:

Ron Smolow?

Ron Smolow of Upper Makefield Township addressed the meeting and said:

Good morning.

Executive Director Resta addressed the meeting and said:

Kim, that's S-m-o-l-o-w.

Ron Smolow of Upper Makefield Township addressed the meeting and said;

That's right. That's pronounced Smolow. S-m-o-l-o-w. Good morning. I want to thank you first for the opportunity to be here. I would have to say that the notice of your project and the opportunity to give input is somewhat elated. And I think my first comment is to suggest to you that you come up with a different manner and means of informing the community, our community here at Washington Crossing as to what you propose what you have been planning to do for a number of years. My wife and I are 30 years' residents of Upper Makefield Township. These are some of our comments on the Commission's request for proposals from consultants regarding an RFP. First, as I just started to mention, the Commission must give, must not act on any bridge project without continuing input from our community. For input to be meaningful, the Upper Makefield, Washington Crossing community needs timely, timely information from the Bridge Commission regarding safety and traffic conditions. The Bridge Commission should suspend any further action on the project that was prepared before giving us this notice in January of this year, so that we have more opportunity to give input. Second, I appreciate it's a complicated issue and I get that. I think all of us get that. And I appreciate many, not all, but many of the comments and suggestions that have been made thus far. The first issue, it seems to me, to the community is safety above all things. According to your RFP, there are some 7,000 vehicles that go across this bridge every day. It's got to be safe passage. I think all of us would hate to see a car or people fall into our beloved Delaware River due to some defect in the structure of the bridge. The safety is of the utmost – utmost importance, especially to our community which suffered a recent tragedy this past summer. So, safety is number one. Number two, in terms of information that we're getting, what are the safety issues? You make mention of safety, structural problems or potential problems with the bridge and they are in your RFP or in your notice to the community. What about notice to us? What are the safety problems? I think one of two speakers already spoke earlier this morning about safety. We need to know, and we need to know in advance of what you propose to do as to what, if any, structural issues there are with the bridge. Everyone needs that information, especially in our community. So, the rest of the comments are assuming because we have not had any notice, no signage, no warnings of any danger, so the following comments are assuming that the bridge is safe or can be repaired at some reasonable cost or expense. Short of a couple billion dollars. Right? So, third, assuming the bridge is safe or repairable, the Bridge Commission should not, should not replace the existing bridge. The new bridge will increase traffic volume and permit larger trucks, and this will be horrendous to our community. You've heard some comments about that before. More traffic and larger trucks will no doubt impair the quality of life that we enjoy in

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our community. Something is driving this, no pun intended, and it's probably the tolls that are increasing the traffic to our bridge occasionally in the evening, especially during rush hour. I have not looked at your traffic studies. One thing we should share, by the way, with the community. I don't know how many vehicles. One of the speakers mentioned already, a number of vehicles are avoiding coming back into Pennsylvania during rush hour. They are avoiding the toll. Whatever it is two, three dollars, \$5. I'm not even certain what it is. And they come north on the Jersey side and stop at a traffic light. One of my favorite gasoline stations is on one side. There is a wonderful tavern on the other side which I fear will go away as your realignment project, whatever is going to happen on the Jersey side. But, anyway, so traffic goes three miles north, three miles plus north, makes a left-hand turn and goes through this chute on the Jersey side. It's inconvenient. I'm sure there have been like a million scrapes along the entryway there. There is a narrow abutment on one side. There's a narrow abutment on the other side. For all the folks here, who hate crossing this bridge, I suggest one of the things to think about is move out those abutments, push them back a little bit. Might make it easier for cars to make their right-hand turn on to the bridge coming from the Jersey side. Pennsylvania side is a different story. It's just straight access. So, access is not so hard getting onto the bridge from the Pennsylvania side. But the first thing that strikes me is the narrowness of the bridge. Everybody can tell you about it, the narrowness of the bridge. We avoid it like the plague when we can. However, one of the reasons why I'm not in favor of turning this into a parkway, a walking pedestrian bridge, is my wife and I, we live in an area called Traditions. It's a 55-plus residential development quarter mile, half a mile from the bridge. And, God forbid, if we have a health or safety issue and we had to receive medical care at Capital Health which is where our, my family's primary, our network is located, the shortest distance between two points is what they call a straight line. And going across that bridge by car late at night, early in the morning, whatever time it has got to be. If that is turned in to a pedestrian walkway, as one of my good neighbors suggested, I wouldn't be able to do that, nor would the other 300 or so families in my community be able to do that, nor would the 300 or so families in the next community that's next to me, there is another subdivision next to us. So, if anyone needs care, emergency care to get across that bridge, I don't want a pedestrian walkway. On the other hand, we don't need a new bridge. There are many, many, many alternatives to what you are proposing. Let me just -- these are not scientific, not engineering. These are things that are kind of sort of obvious maybe in some way to the people in the community who might share these ideas with you if we had better notice. First and foremost, structural safety. If there is something wrong with the bridge, put some signs out. Scare those trucks away. Scare the big pick-up trucks away. You can do it with signage. That's number one. Number two, widen the bridge. Okay. So, my recollection as a 30-year plus resident of this community, my recollection is that somewhere in the recent past -- I originally thought it about 15 years back, maybe it's a little longer, maybe it is just a little bit longer the Bridge Commission narrowed the bridge and anyone crossing that bridge can see it. You can see these metal plates at the foot of the bridge where the girders meet the roadway. And there is running the entire length of the bridge from one side to the other, it's about a foot and a half tall, probably about 18 inches off the ground, it is about three and a half inches wide and there is another piece of girder metal fastener when you get to the bridge. Regardless, you can pick up four and a half inches on both sides of the bridge by relocating those structural supports that the Bridge Commission put in to narrow the bridge sometime within the last 15, maybe 20 years ago. I went back into your records, by the way, to look for the repair records on this bridge and went through newspaper articles and stuff like that and I could not find a good history of your repairs to this bridge. So, if there are structural issues, that's another thing that

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should be posted. It should be very obvious and clear to anyone who wants some information of what is going on. They should have easy access. We have a thing called the internet. Internet has things like links where you touch a little bright spot on the print, and it takes you to some more information later on and a report. I suggest that whoever is doing your internet notices, that kind of thing, that you update your technology just a little bit so we can get a better picture as to what is and what might not be going on here. So, I talked to you about the bracing system and the structure. Those ideas might help you. Those structures, by the way I understand that they are needed for support of the bridge. I'm sure that's why they were put there, but they can be relocated. Again, no engineering background, but maybe you can put supports underneath the bridge, the existing bridge. Maybe along the super-structure above the roadway that, by the way, might also keep trucks away because they would have a clearer height limitation. Am I running up against time? Sorry if I am. Some other ideas. Some folks have suggested pedestrian walkways across the bridge. I think that's great. There is one walkway across the bridge right now. It's on the south side of the bridge. I think it's south. Either south or east side of the bridge. It's kind of narrow. It's about four feet wide or so. I didn't take a tape measure to it, but it's there and pedestrians and bicyclists do share that and if you ever try to walk across with your bike, which I do from time to time, believe it or not, the bicyclists have to duck in between two girders and let the pedestrians walk by. So, it is not the safest thing in the world. I don't see too many people riding their bikes across. It's narrow. It's inconvenient. Widen the walkway. That would be great. Add two feet. Maybe three feet. Maybe four feet. But you can widen it without installing a new path. Bike paths, bikes and pedestrians shouldn't share the same walkway. We do, unfortunately, on the Scudders Falls Bridge, by the way. And it's not, it's wonderful riding a bicycle across, but when you come opposed to pedestrians in the same relatively narrow passageway, that's not safe. Someone has to get out of the way or should get out of the way and it's not always the bicyclist that gets out of the way. So, anyway, you can add a biking path to the, what I think is either the north or the west side of the bridge, except for the pedestrian crossing will be safe and not cost more than a couple billion dollars to add bike lanes on the other side in a safe manner to the existing bridge. Trucks. Someone, a number of people mentioned keeping trucks outside or away from Washington Crossing. It's very narrow -- when you are coming off the bridge, as you folks know, it's very narrow. It's -- traffic is controlled by a stop sign. There is a stacking area. I didn't count exactly the number of vehicles that fit in there, but there is probably room for eight to ten cars between the bridge and the first walkway, you know, crosswalk. And that would be a dangerous place for trucks to come across the bridge and to maybe or maybe not stop at the stop sign. There might be pedestrian traffic, folks walking through our beautiful park to the visitor center, to the grounds. It is just a wonderful space and adding any more trucks would be a horrendous impediment to this area and to our communities. I did suggest some time that you think about this thing called AI and I have a feeling that there are systems out there that might help the Bridge Commission detect larger vehicles that mistakenly get into one of these chutes to cross the bridge and that cause all kinds of havoc with, you know, with traffic. And I suggest that there might be some new ways to spot these trucks when they are turning. There is a limited number of access points to the bridge on both sides. So, if you have some kind of signals and devices on both ends, I'm sure -- I'm sure you have engineers, AI folks, you know, who can come up with some, you know, modern technical way of keeping bridges off -- keeping trucks off the bridge. So, thank you so much for the opportunity to speak with you. I really do appreciate it and I hope getting back to safety and notice, those are really the two things I think we need that should put a hold on this project. Thank you very very much.

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Executive Director Resta addressed the meeting and said:

Thank you. Jeffrey Scott?

Jeffrey Scott of Upper Makefield Township addressed the meeting and said:

Scott, S-c-o-t-t. I didn't intend to speak today, but after hearing everybody else speak, we always spoke to our kids about wants and needs. You know, want something, but do you really need it. I think the Commission needs to go about looking at what are our wants for the bridge, what our actual needs for the bridge before you go ahead with a project of this scope. Right now, we have been in the area for less than two years. We were in New Jersey prior not too far away and we really love the area, and we love the historic area of Washington Crossing and we would like to not see it change. I hate to see commercial vehicles coming across that bridge. I think you can do something to allow emergency vehicles still to cross the bridge without having to build an entire new bridge. There are a number of hospitals in the area that emergency vehicles can travel to. I'm just curious as to what's the time frame of getting to Capital Health. Going down to Scudders Falls as opposed to coming across Washington Crossing Bridge. That would be another thing to investigate if you are concerned about emergency vehicles being able to get to the hospital and what is the best route. So those are my comments. I support a lot of -- everything everybody else has to say and I would like to not see a lot of change. There is not a need for this, as far as I'm concerned.

Executive Director Resta addressed the meeting and said:

Okay. Thank you. Carolyn Scott.

Carolyn Scott of Upper Makefield Township addressed the meeting and said:

No Comment.

Executive Director Resta addressed the meeting and said:

Thank you. Stephen McCabe?

Stephen McCabe addressed the meeting and said:

Steve McCabe. M-c-C-a-b-e. Like Mr. Scott, as residents who relocated to Upper Makefield from Long Island, New York, my wife, and I have come to appreciate the distinct qualities to moving to this area. Our decision to move was influenced by the historical significance and abundant open spaces that define Bucks County. However, we have witnessed firsthand the consequences of overdevelopment during our time in Long Island. In Long Island, the effects of rapid growth were evident. Once quiet, one-lane roads were widened to accommodate increased traffic, the surge of housing developments. As more homes sprouted up, traffic and congestion became a daily struggle, traffic centers, traffic lights multiplied manage the flow altering landscaping and eroding the charm of our community. Upper Makefield stands in stark contrast. Here we are blessed with rolling hills, meandering waterways and historical landmarks that invoke a sense of Americana.

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The Washington Crossing Bridge, especially on Christmas morning, encapsulates the essence of our region of one of history, natural beauty, and community spirit. As stewards of this great area, I employ the committee to choose wisely with repair and potential redesign of the Washington Crossing Bridge. Let us prioritize the preservation of our open spaces, parks, and historical sites. By doing so, we honor our past, safeguard our present and ensure a vibrant future for generations to come. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Ellen Radow?

Ellen Radow of Washington Crossing addressed the meeting and said:

I've been a resident of Washington Crossing

Executive Director Resta addressed the meeting and said;

Okay. Thank you. Speak up, please.

Ellen Radow of Upper Makefield Township addressed the meeting and said;

I've been a resident of Washington Crossing since 2007 and I read the resolution that Upper Makefield Township has drafted, and I believe they have submitted to you, and I couldn't agree more with everything that they said. So, I just wanted to let you know that I would endorse that completely. And the second thing I wanted to point out is that you are, obviously, a transportation agency and you are very good at making bridges and installing poles and keeping the traffic flowing, et cetera, et cetera. But here we have a more fundamental concern. And that is where I think you have to broaden your perspective in terms of how you approach this project. I suggest that the feasibility study that was prepared in 2021 and 2022 that still has draft on it being made available to the public for its review and if you start all over for not only the township here, but the two park commissions on either side, Hopewell Township, and, once again, someone said wants versus needs. Seeing what needs to be done in terms of safety and then look at what the options can be in terms of what the communities want. The process seems to have been gone full speed ahead focusing on transportation and not focusing on some of the issues. Now, I understand you will be doing an environmental assessment, but that scope, it hits on some issues related to culture, et cetera, et cetera. It also picks up traffic and other issues as related to the building of the bridge, but it does not have a broader context as related to the community whose bridge it is supposed to serve. Yes. It's not just for us. Right. You are entitled to look beyond us, but I think because of the historic nature here, it deserves a better -- a more important role. So, I'm suggesting that I would like to see that feasibility study and then I would like to see the alternatives developed. New alternatives that take into account not only the traffic issue, but also the wants and needs of the communities and broader. The counties, the two counties, too, that are going to be most affected. The thing is that I agree with one of the comments since I didn't believe that someone or it's in the resolution is there has already been a predetermination that the goal should be to perform an environmental assessment and to get a no significant impact determination. Until you gather all the data, you can't just jump to that goal. That goal might be necessary in order to make

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the building of the replacement of the bridge go smoother, but that doesn't identify the independent nature that is required under NEPA, the National Environmental Policy Act, to determine what the impact will be. So, you have to make a decision as to what the decision is to whether or not there is an environmental assessment, or an environmental impact statement should be based on the facts and should not be predetermined or prescribed to the people that you issue the RFP to. The other thing I would just like to say is, I would like for you to make the feasibility study available to us on-line as members of the public. I think that was something that we should have been entitled to see because it was an issue that was going to affect us ultimately. I would like to hear an answer as to whether or not that's possible. I notice the consultants did come and review it, because they needed to review it to prepare the RFP, but I don't see a reason in this age of technology that it couldn't be made available to the public. And it is somewhat countered to what I'm saying because really, I want you to do a new feasibility study. I think that's pretty much what I am suggesting. I also want you to continue to be involved in an environmental assessment. You have a whole page in the RFP of the various instances of when there is going to be public input, but that's on the environmental assessment. I want you to go back and look at what the scope of this project really should be. Thank you very much.

Executive Director Resta addressed the meeting and said:

Thank you. Marwan Sadat.

Marwan Sadat of Upper Makefield addressed the meeting and said:

I appreciate the opportunity to present my comments. First, I would like to start with my credentials. I'm a registered professional engineer, although retired, in New Jersey, Pennsylvania and Florida. I hold a Doctorate in civil and environmental engineering from Rutgers University. My dissertation was entitled, "A Quadrilateral Plain Strain Finite Element with Quadratic Properties." And you did a finite element analysis on this bridge I believe in 1991 and I will address that in a minute. I served as a director of the division of waste management in New Jersey DEP and I was at the DEP for a period of 11 years. Subsequently, I started my own consulting firm, Sadat Associates, which still operates. I have reviewed the January 18, 2024, request for proposal and, frankly, it's very disappointing. First of all, you jump to the conclusion that all you need is an assessment. This project is much too important to just require an assessment. You are going to require an environmental impact statement and I'm going to recommend to my township that they take legal action against you if you do not do an environmental impact statement. There are a number of issues that really should be addressed by the Commission. The approach to the bridge right now is horrendous. You have two little retaining walls that were constructed by maintenance people so that when you go into the bridge you either have to stop until the traffic comes out or you are going to hit these retaining walls. That needs to be -- needs to be done and corrected as soon as possible. In 1993, Canger and Cassera performed a finite element analysis on the bridge and clearly, they did not find some major problems because, otherwise, you would have ended up with a major construction. I would like to have access to that study, and I think the public is entitled to these studies. You can't just have these studies and sit on it. I am going to recommend to my township that they file a legal action against you to make all these documents available to us. Another thing that I would recommend is that the bridge be implemented with

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instrumentation stain gauges to confirm the results of the finite element study. And, furthermore, that would allow you to identify any areas -- obviously, you don't like what I'm saying.

Commissioner Lavery addressed the meeting and said:

No. No. No. You are threatening us with legal action three times already. Everybody else has been gentlemanly and lady like.

Marwan Sadat of Upper Makefield addressed the meeting and said:

I am sorry. I am sorry. And I am a gentleman. Excuse me. And the way that you have been looking at me for the last 15 minutes is really inappropriate.

Commissioner Lavery addressed the meeting and said:

That is the explanation.

Marwan Sadat of Upper Makefield addressed the meeting and said:

Inappropriate.

Commissioner Lavery addressed the meeting and said:

Right. Exactly what you said was inappropriate.

Marwan Sadat of Upper Makefield addressed the meeting and said:

That's the way you look at me.

Commissioner Lavery addressed the meeting and said:

I'm just looking at you.

Marwan Sadat of Upper Makefield addressed the meeting and said:

Yes, you are.

Commissioner Lavery addressed the meeting and said:

All right. I'll look over here.

Marwan Sadat of Upper Makefield addressed the meeting and said:

Anyway, there is an alternative to putting in a new bridge and Mr. Smolow has indicated that he had come up with the same alternative. What you need to do is change the traffic pattern so that the bridge is used in one direction at a time. Control of traffic right now is very sophisticated.

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Computer driven. So that if you were to stop the traffic on the Jersey side, allow the traffic from the Pennsylvania side to come in, then stop it and allow the Jersey side to come in, you would have the whole bridge and it would not interfere very much with the traffic. Usually, the maximum cycle in these patrols is 150 seconds, but this is an important matter, and you can be allowed to go further than or lower than 150 seconds. You could be up to 200 seconds or 250 seconds. What you need to do, however, is a detailed traffic analysis that allows you to build a model so that you don't do the same mistakes that have been done at the intersection of Taylorsville Road and 295. That is the worst intersection that I have ever seen. If I had given that to one of my students to design, he would have gotten an F. I hit the green light and I never can get through the second green light. That is totally unacceptable. Totally unacceptable. Furthermore, I would like the township to be aware that the traffic, if you go with a new bridge, the traffic will increase not only significantly, but will change in characteristics. You would end up with trucks and buses and all sorts of big vehicles where the emissions now are going to be changed significantly. Right now, we get an occasional – an occasional exceedent of nitrogen dioxide concentrations. Nitrogen dioxide is pretty bad if you have any kind of pulmonary issues. You start getting trucks into the township, now the nitrogen dioxide is going to be significantly higher. Anyway, this bridge should really be on the national registry for historic monument and I'm going to suggest to both Hopewell Township, I'm surprised there is nobody from Hopewell. I guess they weren't told there was a meeting. They do have an interest in this bridge. What happened? Why isn't Hopewell Township not here? Can anybody explain it to me? No one at this meeting is from Hopewell Township which, by the way, is environmentally very very active community. Finally, somebody said, well, they may need the emergency -- excuse me – the emergency vehicles, ambulances, to go over the bridge to get to Capital Health. I ran GPS and the time taking the bridge to Capital Health is 15 minutes. If you go down Taylorsville Road and take I-95, the time is also 15 minutes. So, there is really no advantage of having a wider bridge. Again, thank you very much and I appreciate your patience. I know that I may have offended you, but that's my job.

Commissioner Lavery addressed the meeting and said:

I'm a lawyer. I'm used to being offended.

Marwan Sadat of Upper Makefield addressed the meeting and said:

My wife is a lawyer. I have been in front of a lot of lawyers believe me.

Executive Director Resta addressed the meeting and said:

Moshe Greenberg?

Moshe Greenberg of Upper Makefield Township addressed the meeting and said:

No Comment.

Executive Director Resta addressed the meeting and said:

No comment. Elizabeth Thompson?

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Elizabeth Thompson of Upper Makefield Township addressed the meeting and said:

No Comment.

Executive Director Resta addressed the meeting and said:

No Comment. Adam Criscuolo?

Adam Criscuolo of Washington Crossing addressed the meeting and said:

You nailed it.

Executive Director Resta addressed the meeting and said:

I am only half Italian sorry. Kim, that's C-r-i-s-c-u-o-l-o.

Adam Criscuolo of Washington Crossing addressed the meeting and said:

Yes, sir. You guys don't mind if I remain seated for my comments because I barely had time to prepare, but hopefully I can offer some information that will help both sides here. I'm a local business owner in Washington's Crossing. I do historic preservation work and I have been involved with the park for about two years. I have been on the grounds, and I have seen a lot of the issues you guys are trying to address. The crazy traffic problems and it's really tricky. I have been there on the ground with your officers. I have turned around plenty of vehicles myself because your guys are clearly overwhelmed there very often. There are definitely issues there with traffic. But I also have been living in this area for almost 20 years and in 20 years a lot has happened. Just my observation, the nature of people has changed. The way they use this bridge has changed. You have this great new bridge here and I'm the first guy who will say, I cannot cross the bridge in town, even though I live a quarter mile from it. We have work trucks and trailers, and we just always take 95. It's not worth the risk. Our trucks are 6,000 pounds, exactly the limit. We could take the bridge legally, but we know better. And that's just it. A lot of people don't know better. The apps they use to navigate with will lead them right into the bridge and then your officers are stuck there with half ton, three quarter ton, full-ton vehicles, semis, and it's a problem that nobody in this room can solve, even you guys because there is a greater issue there. But what we can look at are just a few of the things I want to offer a little bit of insight on. Having been there extensively working McConkey's Inn Ferry and Mail and Taylor, the general store, and the Alfred Taylor home, those buildings all stand in line with the Pennsylvania side of the entrance. I have personally excavated under those buildings. And the soil structure there, go in there and check it out. You are going to run into issues with the stability of the ground there around those buildings and you will be looking at moving buildings which is going to present a full can of worms in terms of historic regulations with the township, all the people who are out. I think it's going to be more headache than it's worth. Now, traffic control there is a huge thing. I'm that guy driving excavators across the intersection stopping traffic for half an hour. I'm sorry. But that's part of the maintenance and work we have to do. I wonder, I haven't had a chance to review the RFP here, but the same question is, is there another place you can put a bridge? But the caveat to that question is, do you

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need that bridge? Would it make more sense to influence behavior of drivers by making that bridge a one-way bridge with a traffic light and a toll. Creates money for servicing the bridge, helps you guys get more feet on the ground where you need it. I mean, it's not an easy job. They're dealing with dozens of angry drivers every single day. I have seen people come unhinged and attack your officers. It gets messy down there, but that's just it. There are problems that are outside of all of our control and a new bridge may not be the solution to it. We can't fix the social woes of the world, but you are going to create a lot more problems by trying to retrofit or upgrade that bridge. I'm trying to think of any other points I wanted to bring up. I would be curious to survey the township, survey both sides of the river. How many people use that bridge. Why do they use it. I mean, I can say I gave up on using it years ago once we got bigger work trucks. It just didn't make sense. I have got job sites in Titusville and Princeton. And you know what? I take the long route around. It is easier and less stress to use this fantastic bridge that you have, by the way. The bridge is awesome. I think at the end of the day people don't want to spend a buck. People -- don't want to call people lazy, but people look for the easiest route and the Crossing Bridge has become that for a lot of people, and you can see it. I bet -- I put money down on the fact that in the past five or six years since you guys started charging a toll for this bridge, the traffic on that has probably quintupled. I see it living in town. I live on Taylorsville Road by the intersection and that's where my shop is. We have issues all the time getting in and out because traffic is just bananas over there. So, considerations. Does Washington Crossing need commerce and business that can be brought by a big bridge? I can't speak for all the other business owners, but I'll say no. Is it good to have, you know, better access to the hospital across the way? I think that's a huge plus, but I also think if there is traffic light on that in emergency situations, not only does it give state police, but your officers also the ability to switch a light and control traffic at a moment's notice for emergencies. I think that's the best way. The bridge itself, having worked on historic structures like this, I've done plenty, and I know that what you have there can't be turned in to what we want, but it can be altered to function at its best possible way. I think that is a one-lane bridge with better controls. Save the money for a bridge in a different location. It would be better spent and a lot less headache for everyone. My two cents. Thanks, guys.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Tom Schrier?

Tom Schrier of Upper Makefield Township addressed the meeting and said:

No comment at this time.

Executive Director Resta addressed the meeting and said:

Helen Hennewinkel?

Helen Hennewinkel of Upper Makefield Township addressed the meeting and said:

I don't think I need to comment at this time. I really came to listen and lend my support to what most people are saying here which is I don't think we need this bridge that you are speaking of. I have lived here for 40 years. And I have seen the improvements that some people were saying that

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were done to the bridge that did narrow it. We have all, I mean, we joke with our children when they come home at 18 years old because their mirror was in the center of the bridge and they are thinking we were going to kill them and instead we pat them on the back and welcome them to Upper Makefield. It's just everybody has lost a mirror or scratched the side of their car or, but it's still this community is tiny. And it -- I've lived here for 40 years. I have seen tremendous changes already, big changes. About 25 years ago Mr. McCafferty just decided that he wanted to build a shopping center in the middle of Washington Crossing. It took us years. It took years and lawyers, but we beat it back because we wanted to maintain that village and it was going to invite something much bigger than the entire shopping center and the entire big supermarket. We didn't need that now and we don't need this. Keep Washington Crossing the small historic area that it is. That's it.

Secretaries Note:

Subsequent to the meeting Ms. Hennewinkel reported that she misspoke about the shopping center. Mr. Marrazzo was to be the builder, not Mr. McCafferty.

Executive Director Resta addressed the meeting and said:

Thank you. Yvette Taylor?

Yvette Taylor of Upper Makefield Township addressed the meeting and said:

Thank you. I'm going to leave a copy of the resolution that I'm going to read. T-a-y-l-o-r.

Executive Director Resta addressed the meeting and said:

Yvette. Kim, that's T-a-y-l-o-r.

Yvette Taylor of Upper Makefield Township addressed the meeting and said:

And I also left a copy of the letter that I left with you previously in our first meeting and for your response, so we are still waiting for that, but I'm Yvette Taylor. I'm the chair of Upper Makefield Supervisors. And as you can see, there is a lot of interest in what is being proposed and, more importantly, interest in getting as much information as we possibly can for something affecting our community. So, the resolution that we adopted March 19, 2024, the resolution of the Board of Supervisors of Upper Makefield Township, Bucks County, were formally articulating grave concerns regarding the intention of the Delaware River Joint Toll Bridge Commission to study the replacement historic Washington Crossing Bridge. And insisting upon involvement in any further deliberation. Whereas, the Delaware Valley Joint Toll Bridge Commission has published a request for proposals for engineering and environmental studies in support of replacement of the historic Washington Crossing Bridge which connects Upper Makefield Township and Hopewell Township, New Jersey. And whereas, the Board of Supervisors, the governing body of Upper Makefield Township is charged with acting in the best interest of the health, safety, and welfare of the township residents and as a protector of the historic and environmental resources of the township. Whereas, the board of supervisors recognizes that the township and, particularly, the Village of Washington Crossing is a national historic treasure. And, whereas, the Washington Crossing

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Bridge is a historic bridge which was put in to service in 1904 and represents a form of bridge architecture which requires preservation. And, whereas, the Delaware River in the area of Upper Makefield Township is replete with environmental resources, the protection of which is paramount to the continued health of the river and the township residents. And, whereas, the Delaware River in the area of Upper Makefield Township is prone to destructive flooding and the demolition of the historic bridge and the replacement of the existing bridge with a larger, wider bridge has the potential to exacerbate the flooding of the river. Whereas, the transportation infrastructure in the Village of Washington Crossing is designed to enhance the walkability of the village and to promote and accentuate the site of George Washington's historic crossing and the Washington Crossing Historic Park. And, whereas, the transportation infrastructure of the Village of Washington Crossing cannot accommodate the increased traffic flows that a larger, wider bridge would generate. And, whereas, there exists just three miles to the south a wider, larger bridge across the Delaware capable of safely transporting residents in this area across the river. And, whereas, the board of supervisors objects to the lack of communication from the Commission and insists that the board and the public be afforded the opportunity to immediately participate in every Commission consideration involving our bridge. Now, therefore, be it resolved by the Board of Supervisors of Upper Makefield Township, that the board has grave concerns with the Commission's plan to replace the bridge which concerns include, but are not limited to, the following: The Commission has communicated ineffectively, if at all, the Upper Makefield Township Board of Supervisors learned of the Toll Bridge Commission's plan to replace the bridge only after it published a formal request for proposals for engineering and environmental studies. The toll -- the Toll Bridge Commission did not provide the township with even a courtesy notice that it intended to issue the request for proposal. The lack of communication compelled the board of supervisors to respond to the very real valid concerns of its constituents with only the information it could glean from the public document. The Toll Bridge Commission's website emphasizes that the project is in the very preliminary stages and no decisions have been made yet, but the first contact the Commission should have had should had been with the municipality whose support of the bridge is essential to its success. It is imperative that the Commission understand and consider carefully the information that can be provided by the township on each side of Washington Crossing Bridge. Second, the Village of Washington Crossing and Washington Crossing's Historic Park are national landmarks. The Village of Washington Crossing is small quaint village that celebrates and honors George Washington's historic crossing of the Delaware River. Upper Makefield Township has devoted untold hours, energy, and tax dollars to the preservation of this area. The township carefully tailored local ordinance to the preservation of this historic area. Both the state and the township have invested tens of millions of dollars into streetscape programs and park improvements to keep the village walkable so that residents can authentically enjoy Washington Crossings Historic Park, which park spans both sides of the river and is a focal point of the village. Washington Crossing Historic Park is listed on the national registry of historic places. Its place in that registry is not merely because it is a period of American history. It is hallowed ground, incapable of replication or duplication anywhere else in the United States. The impacts and outgrowths of a modern bridge in a district uniquely historic cannot be remedied by token concessions or superficial nods to historic architecture. Third, the village has been developed and planned to preserve walkability. The village is zoned and improved to be a walkable community allowing residents and businesspersons to explore the historic area and the Washington Crossing Historic Park. Far from being the bane of generations of motorists, the width of the bridge contributes to the traffic calming so that pedestrians can safely explore the village.

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Four, the proposed bridge replacement fails to consider the consequential infrastructure improvements that will be required. Westbound Washington Crossing Bridge traffic will soon encounter another bridge, the Delaware Canal Bridge, which is of a similar width and a weight restriction. Twenty-nine tons. The bridge monitor which prohibits overweight vehicles from using the Washington Crossing Bridge serves a dual purpose of preventing overweight vehicles from crossing the canal bridge. The volume and type of traffic conveyed by a replaced Washington Crossing Bridge would soon permeate throughout Upper Makefield Township over its numerous bridges and crossings. The Washington Crossing Bridge may be the focal point of the Toll Bridge Commission's intention, but Upper Makefield Township is liable to bear the burden of keeping up with the downstream effect of increased traffic and overweight vehicles. Fifth, the bridge replacement will cause hazardous environmental consequences. The communities at each end of the bridge are in the best position to understand the unique environmental features in our area of the Delaware River. The project has the potential to impact threatened and endanger species. Upper Makefield Township was stunned to read that the Commission's request for proposal contained a foregone conclusion that only an environmental assessment would be necessary. Equally concerning, the Commission stated a goal to obtain a finding of no significant impact. There should be no goal in an environmental study. The objective should be to arrive at the conclusion dictated by the data. In the area as environmentally sensitive as the Delaware River, data should be gathered only through a full environmental impact statement. In the event that this project moves forward, Upper Makefield is relevant that an environmental impact statement is imperative. Six, the bridge replacement will increase flooding in an already dangerously flood-prone area. Flooding is a grave concern for Upper Makefield Township for communities on both sides of the river and for those areas immediately south of the bridge, flooding is a real and serious threat to both life and property. Increasing the size of the bridge and the bridge abatements would exasperate the flooding threat to the communities along the Delaware River. Upper Makefield Township is committed to reducing the flood risks. The last 20 years the township has purchased conservation and agricultural easements over thousands of acres in the township. These acquisitions have allowed the township to retain infiltrating soil rather than accommodate impervious surfaces. To accomplish this objective, the residents of Upper Makefield voted to incur more than \$30 million of debt. Seven, the bridge replacement is a convenience for the Commission, not a necessity. The Toll Bridge Commission spent \$534 million to complete Scudder Falls Bridge Replacement. Now it proposes another \$146 million to replace the Washington Crossing Bridge, just three miles upstream from the Scudder Falls bridge. No great need is served by the replacement of the Washington Crossing Bridge. The primary concern publicly advanced by the Commission has been that the bridge is narrow and not convenient for travelers. It has not pointed to any imminent population growth which the bridge serves. It has not pointed to any bottleneck created by the bridge. Rather, the Commission seeks to undertake a massive public works project because travelers are unwilling to heed weight restriction signs in advance of the bridge and unwilling to slow down to assure safe passage across the bridge. Eight, not only is Washington Crossing Village historic, but the bridge itself is historic. The bridge is rare. The bridge is a rare, long multi-span example of a double intersection Warren through truss bridge. The Pennsylvania Historic and Museum Commission lists the Washington Crossing Bridge as eligible for the natural historic registry. The bridge contributes to the historic experience of the site of George Washington historic Crossing. When improvements were made to the Scudder Falls Bridge and that bridge was reopened to the public in 2022, the Commission assured the communities in this area that the Scudder Falls Bridge was being improved so that smaller bridges like the bridge in historic village

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of Washington Crossing could retain their character. The desire to construct a new bridge is not sufficient to degrade historic resources. For the reasons set forth above, the Upper Makefield Township Board of Supervisors insist on being provided all information regarding the need for the replacement bridge that is in possession of the Toll Commission. And that the township be consulted prior to any future discussions, deliberations or decisions regarding the bridge that is such an important part of our community. I thank you for your time and I do look forward to your response to my letter requesting some of the information noted here, as well as a request of some of the information noted by our residents. Thank you very much.

Executive Director Resta addressed the meeting and said:

Thank you for your comments. We are going to move on to our Teams guests. I do see a Veda Partalo has your camera on. I'm going to actually spell your name. Kim, it is P-a-r-t-a-l-o. Ms. Partalo, where are you from?

Veda Partalo of Frenchtown NJ addressed the meeting and said:

My name's Veda Partalo and I'm a resident of Frenchtown, New Jersey. Can everyone hear me okay?

Executive Director Resta addressed the meeting and said:

Yes.

Veda Partalo of Frenchtown NJ addressed the meeting and said:

Perfect. So, thank you for providing this opportunity for public comment. I really appreciate your patience, your thoughtfulness as you juggle a lot of public feedback with the realities of enacting progress in our communities. I can't imagine that it's easy and I'm grateful that I'm not in your positions. Out of respect for you and other participants, I'm going to keep my comments to less than three minutes, but I do encourage you to hold community hearings for the advanced communication to the public for big projects such as the one in Washington Crossing. It's not the one I'm actually going to comment on, but it seems to have motivated such a large turnout, or I suggest that you start to set time limits, obviously, on public comment in the future to help those of us juggling work, family obligations with the ability to participate in these infrastructure discussions. On to my actual comments. So, I want to express my gratitude first for the diligent efforts you have undertaken to repair the Uhlerstown-Frenchtown Bridge recognizing the importance of maintaining our community's infrastructure. So, it's much appreciated. It's a bridge I cross by foot, by bike, with a stroller and by car on a daily basis. However, I want to speak to you today to express my opposition to the proposed installation of decorative LED lights on this bridge. I understand the desire to enhance our surroundings and beautify things, but it's really important to consider negative impacts of such lighting. LED lighting, especially when placed on bridges during nighttime, and I'm sure you all know this, has been shown to disturb migratory patterns of birds, disrupt nocturnal animals and interfere with reproductive cycles of certain species. And the many Frenchtown residents, myself included, have really chosen to live here due to our appreciation for nature. So, introducing these LED lights that might harm local wildlife

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actually goes against the values we hold dear. We don't really need light diversions in Frenchtown mainly because wildlife is the decoration, we have come here to see in the first place. So instead of illuminating our bridge with LED's, I encourage the Commissioners to think of more environmentally conscious approaches to electrifying our area. For example, you could install charging stations for EV's in the DRJTBC parking lot alongside the Frenchtown Bridge which would not only support sustainable transportation, but also align with Frenchtown's commitment to sustainability. This is one idea. I'm sure you folks have many, many better ones. So, to close, I just want to say, I appreciate your dedication to our community. I hope that you can reconsider the placement of LED's in the Frenchtown-Uhlerstown Bridge and utilize the funds to go towards something a bit more pertinent. And I encourage you to hold special meetings for moments such as this Washington Crossings discussion so it does not monopolize your meetings for the rest of us who may not participate or have an issue with that subject. Thank you so much. I really appreciate it.

Executive Director Resta addressed the meeting and said:

Thank you. Thank you for your comment. Some of the information that we can actually see on Teams is a little bit scant. I do have a phone number 215-595-71 something. If that is you and you would wish to make comment, please identify yourself and your town of residence. Okay. Moving on, a 267-674-14. Okay. We have a Bob, meeting guest Bob. A Braun Taylor, T-a-y-l-o-r.

Braun Taylor of Upper Makefield Township addressed the meeting and said:

Hello, everybody. I am also a supervisor in Upper Makefield. I second the comments that Ms. Taylor read to you and as a nearly 30-year resident of the township, I implore you to listen to the comments my friends and neighbors have provided you today. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. I believe that may be the extent of our on-line guests. If I have missed anybody, please identify yourself and your town of residence. Thank you. Scheduling of the April 2024, meeting. The Commission's next Commissioner meeting will be held Monday, April 29th, 2024-- Please stand and identify yourself. Ma'am, can you spell your last name?

Ellen Radow of Upper Makefield Township addressed the meeting and said:

R-a-d-o-w. E-l-l-e-n. In light of the comments that have been made and in acknowledgment of a need for further review by the Commission, I am hoping, I note that the RFP's, the proposals were due on February 29th, and that you have oral presentations that potentially award of a bid in March and anticipated notice of an award of a bid on May the 28th. In order to consider everything that's been said today, we would, I would recommend that you suspend the award of the bid so to share the contract issues as related to people moving forward on an RFP which we basically have noted that we have concerns about scope. So, I just wanted to bring that to your attention, please.

Executive Director Resta addressed the meeting and said:

Okay. Thank you for your further comment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

Gerald Lanasa of Upper Makefield addressed the meeting and said:

Another comment.

Executive Director Resta addressed the meeting and said:

Can you stand and identify yourself?

Gerald Lanasa of Upper Makefield addressed the meeting and said:

It's Ronnie. And my last name is Lanasa, L-a-n-a-s-a. Thank you for your time. I hope you've heard all of the speakers here today. There was not a single person who said we need a bridge. We want a bridge. I know you are in the business of charging tolls and making revenue by charging tolls and building and constructing and maintaining beautiful bridges. If you need to spend a half a million dollars somewhere of taxpayer funds, please do it someplace else. We don't need a half a billion dollar bridge every three miles on the Delaware River from the Pennsylvania border to the New York border. Thank you for your service. Please find something else to work on other than one spending half a billion dollars building another bridge.

Executive Director Resta addressed the meeting and said:

Okay. Thank you.

Joe Linus of Upper Makefield Township addressed the meeting and said:

Joe Linus, L-i-n-u-s. I would just like to second the lady to my right suggested. We should suspend the RFP immediately and go to public comment and figure out what the public really wants. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you.

SCHEDULING OF THE APRIL 29, 2024 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, April 29, 2024.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

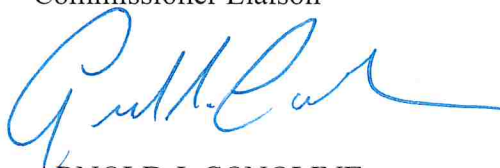
ADJOURNMENT

Vice Chair Janvey then moved that the Meeting be adjourned, and Chairman Komjathy seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 12:20 p.m., Monday, March 25, 2024.

Prepared and submitted by:



HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison



Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer



Approved by:

JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at February 29, 2024	1
Accounting	Status of Bond Retirement at February 29, 2024	2
Accounting	Status of Investments at February 29, 2024	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of February 2024 Compared with Month of February 2023	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period February 1, 2024, through February 29, 2024	24-32
Accounting	Statement of Revenue and Expenses: Two Months Period ending February 29, 2024	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

There follows Cash Balances of the Commission at February 29, 2024 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	5,112,426
Payroll Fund	11,570
Insurance Clearing Account	750,000
TOTAL	\$ 5,873,996

CASH DEPOSIT GUARANTEES

Wells Fargo Bank PA ACT 72 FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

STATUS OF BRIDGE REVENUE BONDS AT February 29, 2024

Maturity	SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000		\$ 634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
February 1, 2024 - February 29, 2024**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
53943FH73	11093	01GRF	ACP	LLOYD	4,000,000.00	02/08/2024	08/07 - At Maturity	3,895,422.20		5.200	08/07/2024	5.340	3,908,133.31
29446MAE2	11097	01GRF	FAC	EQNR	1,000,000.00	02/26/2024	04/06 - 10/06	947,580.00	11,666.67	3.000	04/06/2027	4.834	947,814.02
649907XF4	11100	01GRF	FAC	NYSHGR	1,000,000.00	02/26/2024	07/01 - 01/01	995,710.00	6,914.72	4.526	07/01/2027	5.049	995,727.80
40139LBG7	11098	01GRF	FAC	GUARD	3,000,000.00	02/26/2024	04/28 - 10/28	3,069,240.00	54,575.00	5.550	10/28/2027	4.854	3,068,978.12
3130AYLF1	11094	01GRF	FAC	FHLB	3,000,000.00	02/08/2024	07/14 - 01/14	2,998,290.00	7,156.67	4.520	01/14/2028	4.536	2,998,317.78
				Subtotal	12,000,000.00			11,906,242.20	80,313.06				11,918,971.03
Scudder Falls Insurance Reserv													
912797HE0	11095	01SFIR	ATD	USTR	2,121,000.00	02/08/2024	10/31 - At Maturity	2,049,223.00		4.580	10/31/2024	4.771	2,055,159.44
				Subtotal	2,121,000.00			2,049,223.00	0.00				2,055,159.44
				Total Purchases	14,121,000.00			13,955,465.20	80,313.06				13,974,130.47



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
February 29, 2024**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	10,018.83	4.190		100.000	02/29/2024	10,018.83	10,018.83	10,018.83
Subtotal					10,018.83	4.190				10,018.83	10,018.83	10,018.83
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	02/29/2024	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	02/29/2024	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	26,247,725.03	5.313		100.000	02/29/2024	26,247,725.03	26,247,725.03	26,247,725.03
05253ACJ7	11017	01GRF	ANZ New Zealand International	Fair	5,000,000.00	5.811	03/18/2024	99.733	02/29/2024	4,986,657.50	4,986,966.67	4,986,657.50
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	99.922	02/29/2024	4,996,100.00	4,997,021.77	4,996,100.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	99.740	02/29/2024	2,992,207.02	2,999,403.47	2,992,207.02
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	99.607	02/29/2024	567,762.75	570,045.74	567,762.75
8923A0D83	11032	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	5.848	04/08/2024	99.408	02/29/2024	1,988,168.00	1,988,177.78	1,988,168.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.816	02/29/2024	2,495,400.00	2,508,175.58	2,495,400.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	99.270	02/29/2024	2,978,100.00	2,993,965.47	2,978,100.00
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	98.976	02/29/2024	5,938,578.00	5,937,131.66	5,938,578.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.423	02/29/2024	2,982,714.84	2,998,502.00	2,982,714.84
06741FEL7	11046	01GRF	Barclays US Funding LLC	Fair	10,000,000.00	5.885	05/20/2024	98.800	02/29/2024	9,880,095.00	9,874,444.44	9,880,095.00
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	98.809	02/29/2024	2,964,292.50	2,962,333.33	2,964,292.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.436	02/29/2024	4,971,800.00	5,034,899.22	4,971,800.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.851	02/29/2024	1,997,030.00	2,000,237.12	1,997,030.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.864	02/29/2024	2,496,600.00	2,500,000.00	2,496,600.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.055	02/29/2024	1,836,016.59	1,857,004.02	1,836,016.59
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	98.110	02/29/2024	4,905,522.50	4,899,666.67	4,905,522.50
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	98.020	02/29/2024	2,940,612.00	2,939,595.84	2,940,612.00
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	98.264	02/29/2024	2,947,929.00	2,977,118.44	2,947,929.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	98.197	02/29/2024	4,909,863.30	5,000,024.64	4,909,863.30
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	98.022	02/29/2024	2,940,660.00	2,998,415.30	2,940,660.00
53943FH73	11093	01GRF	Lloyd Bank Corp	Fair	4,000,000.00	5.339	08/07/2024	97.647	02/29/2024	3,905,910.00	3,908,133.31	3,905,910.00
55609EHG6	11091	01GRF	Macquarie Group	Fair	4,000,000.00	5.432	08/16/2024	97.517	02/29/2024	3,900,684.00	3,902,560.00	3,900,684.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	98.525	02/29/2024	2,758,700.00	2,816,749.88	2,758,700.00
63873JHP8	11072	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.367	08/23/2024	97.434	02/29/2024	4,871,740.00	4,874,826.38	4,871,740.00
55607KJG2	11077	01GRF	Macquarie Group	Fair	3,000,000.00	5.352	09/16/2024	97.116	02/29/2024	2,913,483.00	2,915,093.32	2,913,483.00

Data Updated: ~REPORT~: 03/06/2024 11:42

Run Date: 03/06/2024 - 11:43

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

**Delaware River Joint TBC
Investment Classification
February 29, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	97.306	02/29/2024	4,865,325.00	4,884,007.06	4,865,325.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.074	02/29/2024	4,903,710.95	5,058,395.11	4,903,710.95
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	96.956	02/29/2024	5,332,607.50	5,496,303.58	5,332,607.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	97.573	02/29/2024	1,278,206.30	1,301,392.47	1,278,206.30
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.869	02/29/2024	2,496,725.00	2,500,000.00	2,496,725.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	96.785	02/29/2024	967,855.00	999,687.00	967,855.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	95.965	02/29/2024	4,798,275.00	5,001,158.56	4,798,275.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.259	02/29/2024	1,154,552.65	1,160,582.29	1,154,552.65
13063DGB8	11069	01GRF	State of California	Fair	1,125,000.00	4.811	04/01/2025	98.259	02/29/2024	1,105,422.75	1,108,140.63	1,105,422.75
20772KGP8	11081	01GRF	Connecticut ST	Fair	2,000,000.00	4.722	04/15/2025	97.991	02/29/2024	1,959,836.00	1,965,697.06	1,959,836.00
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	95.414	02/29/2024	1,431,210.00	1,428,472.49	1,431,210.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.304	02/29/2024	1,110,843.11	1,162,791.91	1,110,843.11
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	97.897	02/29/2024	2,936,925.00	3,063,774.85	2,936,925.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	97.998	02/29/2024	1,999,159.20	2,005,810.75	1,999,159.20
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	95.014	02/29/2024	3,800,564.00	4,028,601.85	3,800,564.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	94.127	02/29/2024	2,353,187.50	2,500,000.00	2,353,187.50
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.882	02/29/2024	1,997,656.26	1,991,599.66	1,997,656.26
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.939	02/29/2024	1,958,780.00	1,961,714.11	1,958,780.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	98.574	02/29/2024	1,971,490.00	1,959,340.00	1,971,490.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.635	02/29/2024	1,972,700.00	1,973,473.65	1,972,700.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.458	02/29/2024	1,989,170.00	1,999,473.15	1,989,170.00
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	100.253	02/29/2024	3,007,617.18	3,007,904.30	3,007,617.18
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	101.070	02/29/2024	565,997.04	569,701.14	565,997.04
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.081	02/29/2024	3,002,430.00	3,015,137.38	3,002,430.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.851	02/29/2024	2,995,530.00	3,000,000.00	2,995,530.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.965	02/29/2024	2,908,959.00	3,037,665.75	2,908,959.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.957	02/29/2024	1,360,965.08	1,415,057.62	1,360,965.08
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	100.296	02/29/2024	1,002,968.75	993,264.47	1,002,968.75
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	101.003	02/29/2024	3,030,090.00	3,000,000.00	3,030,090.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.737	02/29/2024	7,555,312.50	8,193,202.80	7,555,312.50
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	100.051	02/29/2024	3,001,545.00	3,000,000.00	3,001,545.00
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	94.649	02/29/2024	946,490.00	947,814.02	946,490.00
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	91.991	02/29/2024	2,759,730.00	2,789,250.63	2,759,730.00
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	99.585	02/29/2024	995,852.00	995,727.80	995,852.00
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	102.126	02/29/2024	3,063,795.00	3,068,978.12	3,063,795.00
3130AYCQ7	11067	01GRF	Federal Home Loan Bank	Fair	2,610,000.00	4.999	01/03/2028	99.333	02/29/2024	2,592,591.30	2,610,000.00	2,592,591.30

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**Delaware River Joint TBC
Investment Classification
February 29, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535	01/14/2028	99.345	02/29/2024	2,980,350.00	2,998,317.78	2,980,350.00
3134H1PS6	11082	01GRF	Federal Home Loan Mtg Corp	Fair	4,400,000.00	5.013	01/14/2028	99.505	02/29/2024	4,378,242.00	4,397,849.40	4,378,242.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	95.843	02/29/2024	1,916,868.00	1,888,969.83	1,916,868.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	101.387	02/29/2024	3,041,628.00	3,004,320.66	3,041,628.00
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	99.022	02/29/2024	2,525,078.85	2,531,602.66	2,525,078.85
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	101.363	02/29/2024	1,013,632.81	992,658.40	1,013,632.81
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	96.687	02/29/2024	4,834,375.00	4,774,503.70	4,834,375.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	100.441	02/29/2024	2,008,828.12	2,009,927.16	2,008,828.12
Subtotal					234,332,725.03	4.020				231,187,427.88	233,480,486.88	231,187,427.88
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	22,798.46	4.190		100.000	02/29/2024	22,798.46	22,798.46	22,798.46
912797JR9	11090	01OF	U.S. Treasury	Fair	8,375,000.00	4.758	01/23/2025	95.648	02/29/2024	8,010,577.62	8,029,068.77	8,010,577.62
Subtotal					8,397,798.46	4.757				8,033,376.08	8,051,867.23	8,033,376.08
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	50,529.40	4.190		100.000	02/29/2024	50,529.40	50,529.40	50,529.40
912797JR9	11089	01RMF	U.S. Treasury	Fair	10,350,000.00	4.758	01/23/2025	95.648	02/29/2024	9,899,639.21	9,922,519.24	9,899,639.21
Subtotal					10,400,529.40	4.755				9,950,168.61	9,973,048.64	9,950,168.61
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	777.00	4.190		100.000	02/29/2024	777.00	777.00	777.00
912797HE0	11095	01SFIR	U.S. Treasury	Fair	2,121,000.00	4.770	10/31/2024	96.652	02/29/2024	2,049,988.92	2,055,159.44	2,049,988.92
Subtotal					2,121,777.00	4.770				2,050,765.92	2,055,936.44	2,050,765.92
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	02/29/2024	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	16,176,464.87	5.313		100.000	02/29/2024	16,176,464.87	16,176,464.87	16,176,464.87
Subtotal					16,176,464.87	5.313				16,176,464.87	16,176,464.87	16,176,464.87
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	7,740.32	4.190		100.000	02/29/2024	7,740.32	7,740.32	7,740.32
912797JR9	11088	06DSRF	U.S. Treasury	Fair	43,600,000.00	4.759	01/23/2025	95.648	02/29/2024	41,702,827.97	41,804,057.87	41,702,827.97
912797JR9	11092	06DSRF	U.S. Treasury	Fair	8,406,000.00	4.771	01/23/2025	95.648	02/29/2024	8,040,228.71	8,057,830.95	8,040,228.71
Subtotal					52,013,740.32	4.761				49,750,797.00	49,869,629.14	49,750,797.00

Delaware River Joint TBC
Investment Classification
February 29, 2024

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs Ila Fed Port	Amort	473,571.48	4.190		100.000	02/29/2024	473,571.48	473,571.48	473,571.48
				Subtotal	473,571.48	4.190				473,571.48	473,571.48	473,571.48
				Total	323,926,625.39	4.249				317,632,590.67	320,091,023.51	317,632,590.67

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024
TOLL TRAFFIC AND REVENUE STATISTICS (February 2024)

Summary: The Commission recorded an increase in total toll revenue for February 2024 in comparison to the February 2023 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of the February. [It should be noted that 2024 is a leap year and calculations for February 2024 are based on a 29-day month. In addition, the Commission had a toll rate increase for Class 1 and Class 11 vehicles effective January 7, 2024].

Analysis of February 2024 / February 2023 toll revenue data comparison:

- Total toll revenue increased by **\$1,725,391** or 12.97 percent at the Commission's eight toll bridges for the month of February.
- Commercial-vehicle toll revenue reflected a 10.09 percent increase.
- Passenger-vehicle toll revenue reflected a 19.42 percent increase.

Analysis of February 2024 / February 2023 traffic data comparison:

- Total toll traffic increased by **169,739** vehicles, or 5.26 percent for the month.
- Commercial-vehicle traffic increased by 63,833 vehicles, or 13.78 percent.
- Passenger-vehicle toll traffic increased by 105,906 vehicles, or 3.83 percent.
- Average daily toll traffic for the Commission's toll bridges for February 2024 was 117,135 total vehicles as compared to the 115,256 total vehicles recorded on the toll bridges in February 2023.
- Total recorded westbound traffic volume at the toll supported bridges for February 2024 increased by 17,200 vehicles, or 1.1 percent as compared to February 2023. Average daily westbound traffic on the toll supported bridges was 55,558 vehicles in February 2024 as compared to 56,928 vehicles in February 2023.
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Traffic analysis for 2024 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 0.93 percent increase for the first two months of 2024 as compared to the same two-month period in 2023.
- Westbound traffic on the ten toll supported bridges reflects a 0.2 percent decrease through the first two months of 2024 when compared to 2023.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 6.36 percent increase for February 2024 when compared to February 2023 as the result of increases of 24,837 cars and 11,681 trucks. The Scudder Falls Bridge recorded a 7.86 percent increase in total toll traffic for February 2024 when compared to February 2023 as the result of combined increases of 36,390 cars and 7,089 trucks. At New Hope-Lambertville (NHL), an increase of 11,885 cars and an increase of 1,905 trucks resulted in an overall increase of 12.81 percent in total toll traffic for February 2024 as compared to February 2023.

Central Region

The I-78 Toll Bridge recorded an increase of 4.06 percent in total toll traffic for the month of February 2024 when compared to February 2023 as the result of the increases of 9,770 cars and 21,326 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 1,839 passenger vehicles combined with the increase of 7,428 trucks generated a 2.42 percent increase in total toll traffic for February 2024 as compared to February 2023.

Northern Region

Portland-Columbia (PC) recorded a 0.48 percent increase in total toll traffic during February 2024 compared to February 2023 as the result of the decrease of 641 automobiles and the increase of 1,111 trucks. At the Delaware Water Gap (DWG) Toll Bridge, increases of 18,971 passenger vehicles and 12,327 trucks generated an increase of 4.69 percent in total toll traffic for February 2024 when compared to February 2023. At Milford-Montague (MM), an increase of 2,855 passenger vehicles combined with an increase of 966 trucks produced a 4.90 percent increase in total toll traffic for the month of February 2024 as compared to February 2023.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of February 2024 and February 2023, and the year-to-date periods ending February 29, 2024 and February 28, 2023.

		<i>E-ZPass</i> PENETRATION RATES					
		FEB. 2024	FEB. 2023	Change in Monthly Percentage	YTD 2024	YTD 2023	Change in YTD Percentage
All Toll Bridges	Cars	86.03	88.51	-2.48	85.84	88.29	-2.45
	Trucks	88.55	96.12	-7.57	88.26	96.21	-7.95
	Total	86.42	89.61	-3.19	86.22	89.47	-3.25
Trenton - Morrisville	Cars	85.06	88.15	-3.09	84.83	88.04	-3.21
	Trucks	87.46	95.60	-8.14	85.82	95.82	-10.00
	Total	85.30	88.82	-3.52	84.94	88.79	-3.85
Scudder Falls	Cars	92.42	92.32	0.10	92.42	92.53	-0.11
	Trucks	89.76	89.52	0.24	89.77	90.00	-0.23
	Total	92.28	92.21	0.07	92.28	92.41	-0.13
New Hope - Lambertville	Cars	93.14	94.98	-1.84	93.16	94.89	-1.73
	Trucks	90.75	95.60	-4.85	90.08	95.83	-5.75
	Total	92.96	95.03	-2.07	92.90	94.96	-2.06
I-78	Cars	82.83	86.76	-3.93	82.53	86.17	-3.64
	Trucks	89.20	97.24	-8.04	89.17	97.27	-8.10
	Total	84.88	89.99	-5.11	84.70	89.69	-4.99
Easton - Phillipsburg	Cars	87.95	90.10	-2.15	87.77	89.91	-2.14
	Trucks	85.71	90.37	-4.66	85.65	91.30	-5.65
	Total	87.79	90.12	-2.33	87.61	89.99	-2.38
Portland - Columbia	Cars	85.51	85.84	-0.33	85.24	85.65	-0.41
	Trucks	88.26	96.73	-8.47	87.53	96.47	-8.94
	Total	85.80	86.86	-1.06	85.48	86.62	-1.14
Delaware Water Gap	Cars	81.46	85.53	-4.07	81.17	85.14	-3.97
	Trucks	88.08	96.62	-8.54	87.93	96.66	-8.73
	Total	82.65	87.42	-4.77	82.41	87.12	-4.71
Milford - Montague	Cars	83.62	85.43	-1.81	83.59	85.15	-1.56
	Trucks	84.53	85.19	-0.66	83.54	87.32	-3.78
	Total	83.65	85.42	-1.77	83.59	85.22	-1.63

The Commission implemented toll-by-plate functionality at seven toll plazas in January 2024 and changed the way to calculate the E-ZPass Penetration rate for those seven toll bridges to be similar with how the calculation is completed at its AET Scudder Falls Bridge. For all toll bridges, E-ZPass penetration rate is now calculated by dividing the sum of E-ZPass transactions and itoll/vtoll transactions, over total transaction volume. Prior to year 2024, for non-AET bridges, E-ZPass penetration rate was calculated by dividing all non-cash transactions, which includes both E-ZPass and violation transactions, over total transaction volume.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2024

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,700,357	\$ 8,652,918.20	5,684,793	\$ 9,669,029.80	Passenger	2,869,936	\$ 4,935,671.65	2,764,030	\$ 4,194,003.45
-	(175,343.10)	-	(119,428.75)	Discounts *	-	(38,970.75)	-	(93,591.10)
5,700,357	\$ 8,477,575.10	5,684,793	\$ 9,549,601.05	TOTAL PASSENGER	2,869,936	\$ 4,896,700.90	2,764,030	\$ 4,100,412.35
155,038	1,418,532.25	211,893	1,935,307.00	2-Axle Trucks	103,039	940,962.00	60,797	557,339.00
72,955	996,412.80	70,893	968,733.00	3-Axle Trucks	34,588	472,554.00	34,653	473,097.00
102,773	1,875,616.80	80,493	1,470,920.00	4-Axle Trucks	40,838	745,976.00	49,346	900,360.00
655,530	14,918,420.50	696,056	15,851,950.00	5-Axle Trucks	340,110	7,743,650.00	311,940	7,097,987.50
12,858	348,822.00	16,596	450,984.00	6-Axle Trucks	8,090	219,528.00	6,212	168,558.00
409	13,967.00	1,321	43,565.50	7-Axle Trucks	301	10,191.50	185	6,417.50
999,563	\$ 19,571,771.35	1,077,252	\$ 20,721,459.50	TOTAL TRUCKS	526,966	\$ 10,132,861.50	463,133	\$ 9,203,759.00
6,699,920	\$ 28,049,346.45	6,762,045	\$ 30,271,060.55	TOTAL TOLL VEHICLES	3,396,902	\$ 15,029,562.40	3,227,163	13,304,171.35
113,558	\$ 475,412.65	112,701	\$ 504,517.68	DAILY AVERAGE	117,135	\$ 518,260.77	115,256	\$ 475,148.98
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		0.93%		Traffic (toll)		5.26%		
Autos		-0.27%		Autos		3.83%		
Trucks		7.77%		Trucks		13.78%		
Revenue		7.92%		Revenue		12.97%		
Autos		12.65%		Autos		19.42%		
Trucks		5.87%		Trucks		10.09%		

* "Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crossings.

NOTE: On January 7, 2024 the Commission increased the *E-ZPass* toll rate for both Class 1 and Class 11 vehicles. The *E-ZPass* toll rate for a Class 1 vehicle was raised from \$1.25 to \$1.50 and the *E-ZPass* toll rate for a Class 11 vehicle was raised from \$3.25 to \$3.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024		MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,072,683	\$ 1,644,639.50 (31,300.35)	1,078,251	\$ 1,849,093.75 (18,042.25)	Passenger Discounts *	547,654	\$ 948,634.25 (4,614.75)	522,817	\$ 799,466.25 (16,901.61)	
1,072,683	\$ 1,613,339.15	1,078,251	\$ 1,831,051.50	TOTAL PASSENGER	547,654	\$ 944,019.50	522,817	\$ 782,564.64	
24,667	225,673.25	43,591	397,628.00	2-Axle Trucks	20,667	188,426.00	10,574	96,845.00	
18,760	256,447.80	21,120	289,150.50	3-Axle Trucks	9,763	133,321.50	8,263	112,900.50	
22,443	410,282.80	17,610	322,948.00	4-Axle Trucks	8,582	157,032.00	9,835	179,604.00	
47,848	1,092,740.50	48,436	1,108,592.50	5-Axle Trucks	23,432	535,115.00	22,799	520,545.00	
671	18,315.00	2,675	73,290.00	6-Axle Trucks	898	24,471.00	310	8,469.00	
13	409.50	955	30,579.50	7-Axle Trucks	129	4,018.00	9	283.50	
114,402	\$ 2,003,868.85	134,387	\$ 2,222,188.50	TOTAL TRUCKS	63,471	\$ 1,042,383.50	51,790	\$ 918,647.00	
1,187,085	\$ 3,617,208.00	1,212,638	\$ 4,053,240.00	TOTAL TOLL VEHICLES	611,125	\$ 1,986,403.00	574,607	\$ 1,701,211.64	
20,120	\$ 61,308.61	20,211	\$ 67,554.00	DAILY AVERAGE	21,073	\$ 68,496.66	20,522	\$ 60,757.56	
Rate Change				Rate Change					
Traffic (toll)		2.15%		Traffic (toll)		6.36%			
Autos		0.52%		Autos		4.75%			
Trucks		17.47%		Trucks		22.55%			
Revenue		12.05%		Revenue		16.76%			
Autos		13.49%		Autos		20.63%			
Trucks		10.89%		Trucks		13.47%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 SCUDDER FALLS TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024		MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,083,766	\$ 1,503,118.20 (29,270.51)	1,123,518	\$ 1,792,825.05 (21,158.29)	Passenger Discounts *	566,366	\$ 917,045.15 (6,782.75)	529,976	\$ 737,397.95 (16,194.93)	
1,083,766	\$ 1,473,847.69	1,123,518	\$ 1,771,666.76	TOTAL PASSENGER	566,366	\$ 910,262.40	529,976	\$ 721,203.02	
21,568	195,905.00	30,913	280,871.00	2-Axle Trucks	14,900	135,421.00	7,559	68,723.00	
5,619	76,588.50	5,631	75,550.50	3-Axle Trucks	2,812	38,023.50	2,973	40,539.00	
4,589	83,640.00	3,785	69,216.00	4-Axle Trucks	1,839	33,574.00	2,041	37,158.00	
21,374	487,080.00	21,324	486,170.00	5-Axle Trucks	10,480	238,905.00	10,355	235,965.00	
267	7,266.00	188	5,145.00	6-Axle Trucks	105	2,871.00	119	3,231.00	
36	1,189.50	26	942.50	7-Axle Trucks	17	637.50	17	564.50	
53,453	\$ 851,669.00	61,867	\$ 917,895.00	TOTAL TRUCKS	30,153	\$ 449,432.00	23,064	\$ 386,180.50	
1,137,219	\$ 2,325,516.69	1,185,385	\$ 2,689,561.76	TOTAL TOLL VEHICLES	596,519	\$ 1,359,694.40	553,040	\$ 1,107,383.52	
19,275	\$ 39,415.54	19,756	\$ 44,826.03	DAILY AVERAGE	20,570	\$ 46,886.01	19,751	\$ 39,549.41	
Rate Change				Rate Change					
Traffic (toll)		4.24%		Traffic (toll)		7.86%			
Autos		3.67%		Autos		6.87%			
Trucks		15.74%		Trucks		30.74%			
Revenue		15.65%		Revenue		22.78%			
Autos		20.21%		Autos		26.21%			
Trucks		7.78%		Trucks		16.38%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 NEW HOPE - LAMBERTVILLE TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024 MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
208,193	\$ 287,793.00 (9,918.49)	217,494	\$ 347,072.75 (10,243.58)	Passenger Discounts *	112,019	\$ 181,327.75 (5,062.75)	100,134	\$ 138,687.00 (5,005.67)
208,193	\$ 277,874.51	217,494	\$ 336,829.17	TOTAL PASSENGER	112,019	\$ 176,265.00	100,134	\$ 133,681.33
6,371	57,970.00	8,840	80,254.00	2-Axle Trucks	3,973	36,081.00	2,718	24,732.00
1,773	24,082.50	1,666	22,687.50	3-Axle Trucks	903	12,283.50	926	12,576.00
1,318	24,072.00	1,377	25,216.00	4-Axle Trucks	582	10,628.00	595	10,852.00
6,241	141,617.50	7,391	167,740.00	5-Axle Trucks	3,664	83,075.00	3,068	69,662.50
469	12,696.00	562	15,282.00	6-Axle Trucks	307	8,352.00	220	5,946.00
5	157.50	7	224.00	7-Axle Trucks	5	161.00	2	63.00
16,177	\$ 260,595.50	19,843	\$ 311,403.50	TOTAL TRUCKS	9,434	\$ 150,580.50	7,529	\$ 123,831.50
224,370	\$ 538,470.01	237,337	\$ 648,232.67	TOTAL TOLL VEHICLES	121,453	\$ 326,845.50	107,663	\$ 257,512.83
3,803	\$ 9,126.61	3,956	\$ 10,803.88	DAILY AVERAGE	4,188	\$ 11,270.53	3,845	\$ 9,196.89
Rate Change				Rate Change				
Traffic (toll)		5.78%		Traffic (toll)		12.81%		
Autos		4.47%		Autos		11.87%		
Trucks		22.66%		Trucks		25.30%		
Revenue		20.38%		Revenue		26.92%		
Autos		21.22%		Autos		31.85%		
Trucks		19.50%		Trucks		21.60%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2024

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,091,870	\$ 1,736,080.75	1,069,848	\$ 1,878,406.75	Passenger	539,648	\$ 956,932.00	529,878	\$ 842,106.00
	(30,595.51)		(16,181.40)	Discounts *		(2,898.00)		(16,628.42)
1,091,870	\$ 1,705,485.24	1,069,848	\$ 1,862,225.35	TOTAL PASSENGER	539,648	\$ 954,034.00	529,878	\$ 825,477.58
50,258	460,070.00	54,615	499,893.00	2-Axle Trucks	27,055	247,615.00	19,049	174,597.00
27,597	377,026.50	22,599	308,997.00	3-Axle Trucks	11,207	153,243.00	13,253	181,005.00
45,013	818,808.00	35,205	641,688.00	4-Axle Trucks	18,342	334,584.00	20,376	370,434.00
376,059	8,554,382.50	399,911	9,100,052.50	5-Axle Trucks	195,568	4,449,797.50	179,061	4,072,655.00
7,095	192,321.00	8,383	227,376.00	6-Axle Trucks	4,339	117,660.00	3,447	93,510.00
158	5,346.50	167	5,675.00	7-Axle Trucks	75	2,556.50	74	2,559.00
506,180	\$ 10,407,954.50	520,880	\$ 10,783,681.50	TOTAL TRUCKS	256,586	\$ 5,305,456.00	235,260	\$ 4,894,760.00
1,598,050	\$ 12,113,439.74	1,590,728	\$ 12,645,906.85	TOTAL TOLL VEHICLES	796,234	\$ 6,259,490.00	765,138	\$ 5,720,237.58
27,086	\$ 205,312.54	26,512	\$ 210,765.11	DAILY AVERAGE	27,456	\$ 215,844.48	27,326	\$ 204,294.20
Rate Change				Rate Change				
Traffic (toll)		-0.46%		Traffic (toll)		4.06%		
Autos		-2.02%		Autos		1.84%		
Trucks		2.90%		Trucks		9.06%		
Revenue		4.40%		Revenue		9.43%		
Autos		9.19%		Autos		15.57%		
Trucks		3.61%		Trucks		8.39%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 EASTON - PHILLIPSBURG TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024 MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
747,248	\$ 1,106,402.25 (20,679.93)	726,664	\$ 1,214,202.00 (14,371.26)	Passenger Discounts *	364,784	\$ 616,426.50 (3,314.00)	362,945	\$ 537,298.75 (11,524.87)
747,248	\$ 1,085,722.32	726,664	\$ 1,199,830.74	TOTAL PASSENGER	364,784	\$ 613,112.50	362,945	\$ 525,773.88
15,790	144,562.00	21,457	196,194.00	2-Axle Trucks	10,393	94,995.00	5,826	53,587.00
4,288	58,342.50	4,859	66,835.50	3-Axle Trucks	2,472	34,005.00	1,992	27,099.00
4,239	77,424.00	4,601	84,110.00	4-Axle Trucks	2,468	45,188.00	2,144	39,186.00
21,662	493,215.00	25,821	589,850.00	5-Axle Trucks	12,673	289,442.50	10,634	242,267.50
181	4,926.00	224	6,096.00	6-Axle Trucks	121	3,294.00	100	2,721.00
34	1,078.00	5	164.50	7-Axle Trucks	2	70.00	5	161.00
46,194	\$ 779,547.50	56,967	\$ 943,250.00	TOTAL TRUCKS	28,129	\$ 466,994.50	20,701	\$ 365,021.50
793,442	\$ 1,865,269.82	783,631	\$ 2,143,080.74	TOTAL TOLL VEHICLES	392,913	\$ 1,080,107.00	383,646	\$ 890,795.38
13,448	\$ 31,614.74	13,061	\$ 35,718.01	DAILY AVERAGE	13,549	\$ 37,245.07	13,702	\$ 31,814.12
Rate Change				Rate Change				
Traffic (toll)		-1.24%		Traffic (toll)		2.42%		
Autos		-2.75%		Autos		0.51%		
Trucks		23.32%		Trucks		35.88%		
Revenue		14.89%		Revenue		21.25%		
Autos		10.51%		Autos		16.61%		
Trucks		21.00%		Trucks		27.94%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 PORTLAND - COLUMBIA TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024 MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
184,635	\$ 286,052.50 (10,368.98)	177,511	\$ 304,331.50 (10,386.86)	Passenger Discounts *	88,236	\$ 152,737.00 (6,326.50)	88,877	\$ 137,688.00 (5,105.73)
184,635	\$ 275,683.52	177,511	\$ 293,944.64	TOTAL PASSENGER	88,236	\$ 146,410.50	88,877	\$ 132,582.27
3,341	30,583.00	5,496	50,002.00	2-Axle Trucks	2,573	23,362.00	1,410	12,933.00
1,548	21,169.50	1,948	26,782.50	3-Axle Trucks	961	13,215.00	780	10,669.50
6,798	124,576.00	6,580	120,532.00	4-Axle Trucks	3,431	62,736.00	3,880	70,980.00
6,547	148,552.50	6,923	157,327.50	5-Axle Trucks	3,333	75,717.50	3,127	70,915.00
39	1,056.00	70	1,920.00	6-Axle Trucks	28	768.00	18	486.00
5	161.00	3	94.50	7-Axle Trucks	2	63.00	2	63.00
18,278	\$ 326,098.00	21,020	\$ 356,658.50	TOTAL TRUCKS	10,328	\$ 175,861.50	9,217	\$ 166,046.50
202,913	\$ 601,781.52	198,531	\$ 650,603.14	TOTAL TOLL VEHICLES	98,564	\$ 322,272.00	98,094	\$ 298,628.77
3,439	\$ 10,199.69	3,309	\$ 10,843.39	DAILY AVERAGE	3,399	\$ 11,112.83	3,503	\$ 10,665.31
Rate Change				Rate Change				
Traffic (toll)		-2.16%		Traffic (toll)		0.48%		
Autos		-3.86%		Autos		-0.72%		
Trucks		15.00%		Trucks		12.05%		
Revenue		8.11%		Revenue		7.92%		
Autos		6.62%		Autos		10.43%		
Trucks		9.37%		Trucks		5.91%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 DELAWARE WATER GAP TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024 MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,154,701	\$ 1,844,299.50	1,135,864	\$ 2,012,431.00	Passenger	572,471	\$ 1,023,970.25	553,500	\$ 883,781.75
-	(32,545.12)		(20,040.25)	Discounts *	-	(5,348.75)	-	(17,263.19)
1,154,701	\$ 1,811,754.38	1,135,864	\$ 1,992,390.75	TOTAL PASSENGER	572,471	\$ 1,018,621.50	553,500	\$ 866,518.56
29,823	274,099.00	42,417	388,664.00	2-Axle Trucks	21,305	195,166.00	12,434	114,549.00
13,032	178,066.50	12,612	172,401.00	3-Axle Trucks	6,262	85,611.00	6,304	86,065.50
18,125	332,246.00	11,009	201,100.00	4-Axle Trucks	5,466	99,858.00	10,362	190,076.00
174,629	3,974,277.50	185,169	4,217,592.50	5-Axle Trucks	90,452	2,060,002.50	82,330	1,873,132.50
4,104	111,378.00	4,439	120,381.00	6-Axle Trucks	2,264	61,353.00	1,988	53,925.00
157	5,590.00	158	5,885.50	7-Axle Trucks	71	2,685.50	75	2,688.50
239,870	\$ 4,875,657.00	255,804	\$ 5,106,024.00	TOTAL TRUCKS	125,820	\$ 2,504,676.00	113,493	\$ 2,320,436.50
1,394,571	\$ 6,687,411.38	1,391,668	\$ 7,098,414.75	TOTAL TOLL VEHICLES	698,291	\$ 3,523,297.50	666,993	\$ 3,186,955.06
23,637	\$ 113,345.96	23,194	\$ 118,306.91	DAILY AVERAGE	24,079	\$ 121,493.02	23,821	\$ 113,819.82
Rate Change				Rate Change				
Traffic (toll)		-0.21%		Traffic (toll)		4.69%		
Autos		-1.63%		Autos		3.43%		
Trucks		6.64%		Trucks		10.86%		
Revenue		6.15%		Revenue		10.55%		
Autos		9.97%		Autos		17.55%		
Trucks		4.72%		Trucks		7.94%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD - MONTAGUE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 FEBRUARY 28, 2023 59 DAYS		JANUARY 1, 2024 FEBRUARY 29, 2024 60 DAYS		FEBRUARY 2024 MONTH OF FEBRUARY 2024 29 DAYS		MONTH OF FEBRUARY 2023 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
157,261	\$ 244,532.50 (10,664.21)	155,643	\$ 270,667.00 (9,004.86)	Passenger Discounts *	78,758	\$ 138,598.75 (4,623.25)	75,903	\$ 117,577.75 (4,966.68)
157,261	\$ 233,868.29	155,643	\$ 261,662.14	TOTAL PASSENGER	78,758	\$ 133,975.50	75,903	\$ 112,611.07
3,220	29,670.00	4,564	41,801.00	2-Axle Trucks	2,173	19,896.00	1,227	11,373.00
338	4,689.00	458	6,328.50	3-Axle Trucks	208	2,851.50	162	2,242.50
248	4,568.00	326	6,110.00	4-Axle Trucks	128	2,376.00	113	2,070.00
1,170	26,555.00	1,081	24,625.00	5-Axle Trucks	508	11,595.00	566	12,845.00
32	864.00	55	1,494.00	6-Axle Trucks	28	759.00	10	270.00
1	35.00	-	-	7-Axle Trucks	-	-	1	35.00
5,009	\$ 66,381.00	6,484	\$ 80,358.50	TOTAL TRUCKS	3,045	\$ 37,477.50	2,079	\$ 28,835.50
162,270	\$ 300,249.29	162,127	\$ 342,020.64	TOTAL TOLL VEHICLES	81,803	\$ 171,453.00	77,982	\$ 141,446.57
2,750	\$ 5,088.97	2,702	\$ 5,700.34	DAILY AVERAGE	2,821	\$ 5,912.17	2,785	\$ 5,051.66
Rate Change				Rate Change				
Traffic (toll)		-0.09%		Traffic (toll)		4.90%		
Autos		-1.03%		Autos		3.76%		
Trucks		29.45%		Trucks		46.46%		
Revenue		13.91%		Revenue		21.21%		
Autos		11.88%		Autos		18.97%		
Trucks		21.06%		Trucks		29.97%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts February 2024

Bridge	Westbound Volume					
	February 2024	February 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	429,680	395,116	8.7%	855,296	804,769	6.3%
Calhoun Street ¹	273,464	280,496	-2.5%	539,532	578,956	-6.8%
Washington Crossing ²	112,303	110,734	1.4%	221,378	225,049	-1.6%
New Hope-Lambertville ³	182,120	196,534	-7.3%	357,030	413,457	-13.6%
Centre Bridge-Stockton	64,214	55,947	14.8%	125,488	116,602	7.6%
Uhlerstown-Frenchtown ⁴	84,205	84,084	0.1%	167,402	170,209	-1.6%
Upper Black Eddy-Milford ⁵	39,156	49,935	-21.6%	77,795	102,003	-23.7%
Riegelsville	40,396	41,844	-3.5%	79,686	86,919	-8.3%
Northampton Street ⁶	344,763	317,668	8.5%	691,110	573,975	20.4%
Riverton-Belvidere ⁷	40,890	61,633	-33.7%	80,787	128,481	-37.1%
Total	1,611,191	1,593,991	1.1%	3,195,504	3,200,420	-0.2%

NOTES:

1. Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.
2. Traffic Counter recalibrated on 2/14. Traffic counts will continue to be monitored monthly.
3. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Traffic Counter was recalibrated on 2/14 for lane shift(s) during construction.
4. February 2024 extrapolated from February 2023 and decreased by 3.4% (plus additional day for leap year). Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
5. Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023
7. Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Traffic counts will continue to be monitored monthly. Traffic Counter will also be relocated in the next few months.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts February 2024

Bridge	Eastbound				Westbound				Total Volume	
	February 2024		February 2023		February 2024		February 2023		February 2024	February 2023
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	74,970	14.9%	70,185	15.1%	429,680	85.1%	395,116	84.9%	504,650	465,301
Calhoun Street ¹	125,383	31.4%	140,380	33.4%	273,464	68.6%	280,496	66.6%	398,847	420,876
Washington Crossing ²	63,324	36.1%	73,818	40.0%	112,303	63.9%	110,734	60.0%	175,627	184,552
New Hope-Lambertville ³	-	0.0%	129,354	39.7%	182,120	100.0%	196,534	60.3%	182,120	325,888
Centre Bridge-Stockton	50,580	44.1%	44,686	44.4%	64,214	55.9%	55,947	55.6%	114,794	100,633
Uhlerstown-Frenchtown ⁴	33,041	28.2%	32,958	28.2%	84,205	71.8%	84,084	71.8%	117,247	117,042
Upper Black Eddy-Milford ⁵	49,312	55.7%	41,097	45.1%	39,156	44.3%	49,935	54.9%	88,468	91,032
Riegelsville	34,303	45.9%	35,958	46.2%	40,396	54.1%	41,844	53.8%	74,699	77,802
Northampton Street ⁶	151,622	30.5%	103,923	24.7%	344,763	69.5%	317,668	75.3%	496,385	421,591
Riverton-Belvidere ⁷	61,382	60.0%	42,664	40.9%	40,890	40.0%	61,633	59.1%	102,272	104,297
Total	643,917	28.6%	715,023	31.0%	1,611,191	71.4%	1,593,991	69.0%	2,255,109	2,309,014

NOTES:

- Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.
- Traffic Counter recalibrated on 2/14. Traffic counts will continue to be monitored monthly.
- On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Traffic Counter was recalibrated on 2/14 for lane shift(s) during construction.
- February 2024 extrapolated from February 2023 and decreased by 3.4% (plus additional day for leap year). Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
- Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
- Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023
- Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Traffic counts will continue to be monitored monthly. Traffic Counter will also be relocated in the next few months.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts February 2024

Bridge	Total Volume					
	February 2024	February 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	504,650	465,301	8.5%	1,005,367	948,529	6.0%
Calhoun Street ¹	398,847	420,876	-5.2%	806,818	866,233	-6.9%
Washington Crossing ²	175,627	184,552	-4.8%	336,779	382,952	-12.1%
New Hope-Lambertville ³	182,120	325,888	-44.1%	478,043	683,329	-30.0%
Centre Bridge-Stockton	114,794	100,633	14.1%	220,618	208,452	5.8%
Uhlerstown-Frenchtown ⁴	117,247	117,042	0.2%	239,562	243,663	-1.7%
Upper Black Eddy-Milford ⁵	88,468	91,032	-2.8%	174,883	187,795	-6.9%
Riegelsville	74,699	77,802	-4.0%	147,723	161,153	-8.3%
Northampton Street ⁶	496,385	421,591	17.7%	990,999	863,201	14.8%
Riverton-Belvidere ⁷	102,272	104,297	-1.9%	200,981	215,276	-6.6%
Total	2,255,109	2,309,014	-2.3%	4,601,773	4,760,583	-3.3%

NOTES:

1. Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.
2. Traffic Counter recalibrated on 2/14. Traffic counts will continue to be monitored monthly.
3. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Traffic Counter was recalibrated on 2/14 for lane shift(s) during construction.
4. February 2024 extrapolated from February 2023 and decreased by 3.4% (plus additional day for leap year). Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
5. Traffic Counter recalibrated on 2/12. Traffic counts will continue to be monitored monthly.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023
7. Traffic Counter recalibrated on 2/15. Traffic counts will continue to be monitored monthly. Traffic counts will continue to be monitored monthly. Traffic Counter will also be relocated in the next few months.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts February 2024

Bridge	Total Volume (all classes)					
	February 2024	February 2023	% Change	YTD 2024	YTD 2023	% Change
Trenton-Morrisville	1,438,682	1,459,814	-1.4%	2,853,630	3,020,801	-5.5%
Scudder Falls ¹	1,243,795	1,159,099	7.3%	2,468,480	2,386,077	3.5%
New Hope-Lambertville ²	368,022	273,624	34.5%	655,387	570,022	15.0%
Interstate 78	1,685,484	1,600,138	5.3%	3,353,709	3,330,096	0.7%
Easton - Phillipsburg	920,299	907,822	1.4%	1,849,094	1,875,275	-1.4%
Portland - Columbia ³	202,034	211,342	-4.4%	410,187	433,778	-5.4%
Delaware Water Gap ³	1,415,746	1,305,412	8.5%	2,814,586	2,724,358	3.3%
Milford - Montague ⁴	171,712	163,756	4.9%	341,385	341,709	-0.1%
Total	7,445,774	7,081,007	5.2%	14,746,458	14,682,116	0.4%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.

3. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Traffic Counter was recalibrated on 2/14 for lane shift(s) during construction.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023.

**The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25th, 2024

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled "**Budget vs Actual**" covering the month of February 2024 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$6,855,114 for the month of February. For the 2024 fiscal period, total expenses plus encumbrances amounted to \$14,179,345 which represents 80.63% of 2024 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

TOTAL COMMISSION

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$27,380,225	4,281,033	\$2,135,971	\$4,227,880	\$0	\$23,152,344
Part-Time Employee Wages	902,664	214,547	72,684	157,484	0	745,180
Overtime Wages	1,269,455	562,478	8,877	18,595	0	1,250,860
Pension Contributions	9,763,609	1,502,034	678,624	1,365,649	0	8,397,960
FICA Contributions	2,368,677	364,397	177,053	352,791	0	2,015,885
Regular Employee Healthcare Benefits	15,006,387	2,417,070	594,178	1,552,298	0	13,454,089
Life Insurance Benefits	302,454	50,433	23,819	47,643	0	254,811
Unemployment Compensation Benefits	44,100	11,025	72	72	0	44,028
Utility Expense	1,106,478	337,751	88,740	116,380	127,327	862,771
Office Expense	361,521	119,172	40,062	50,382	64,802	246,337
Telecommunication Expense	1,614,015	328,993	98,182	201,879	54,195	1,357,941
Information Technology Expense	1,195,444	453,280	138,850	189,303	125,157	880,984
Professional Development/Meetings	583,994	134,475	7,614	69,095	18,508	496,392
Vehicle Maintenance Expense and Fuel	672,214	428,484	61,164	82,363	308,839	281,012
Operations Maintenance Expense	2,124,018	1,028,747	116,863	119,177	711,191	1,293,650
ESS Operating Maintenance Expense	1,500,000	250,000	69,969	133,694	11,107	1,355,199
Commission Expense	19,448	3,241	1,374	2,043	0	17,405
Toll Collection Expense	132,676	59,170	11,245	17,159	650	114,867
Uniform Expense	329,245	64,555	3,336	9,955	814	318,477
Business Insurance	6,000,038	962,452	516,817	941,218	0	5,058,819
Licenses & Inspections Expense	13,885	4,338	1,765	2,559	0	11,327
Advertising	66,458	8,421	279	1,044	3,682	61,733
Professional Services	2,062,812	375,315	83,516	139,046	8,333	1,915,432
State Police Bridge Security	7,549,437	1,288,380	607,090	1,188,875	0	6,360,562
EZP Equip/Traffic Counter Maint	1,481,000	254,143	102,833	203,164	7,506	1,270,330
General Contingency	500,000	83,345	0	0	0	500,000
EZPass Operating Expense	11,819,261	1,999,053	735,014	1,547,486	0	10,271,775
Total	\$96,169,516	\$17,586,331	\$6,375,992	\$12,737,235	\$1,442,110	\$81,990,171

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

ADMINISTRATION*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$6,119,299	941,733	\$484,677	\$938,152	\$0	\$5,181,148
Part-Time Employee Wages	72,000	32,000	0	0	0	72,000
Overtime Wages	10,101	2,419	0	0	0	10,101
Pension Contributions	1,997,991	307,371	134,800	271,250	0	1,726,740
FICA Contributions	474,407	72,983	37,092	71,819	0	402,588
Regular Employee Healthcare Benefits	2,551,088	367,369	116,012	261,866	0	2,289,222
Life Insurance Benefits	66,030	10,255	5,095	10,228	0	55,801
Unemployment Compensation Benefits	44,100	11,025	72	72	0	44,028
Utility Expense	134,400	18,287	17,356	13,881	0	120,519
Office Expense	251,851	91,094	33,017	41,067	53,593	157,192
Telecommunication Expense	163,419	26,227	8,124	16,247	0	147,172
Information Technology Expense	1,176,000	449,721	138,850	189,303	125,157	861,540
Professional Development/Meetings	438,707	111,259	5,176	63,356	18,508	356,844
Vehicle Maintenance Expense and Fuel	52,334	43,082	10,336	10,649	30,397	11,288
Operations Maintenance Expense	205,950	1,775	8,431	7,622	28,084	170,244
Commission Expense	19,448	3,241	1,374	2,043	0	17,405
Uniform Expense	11,097	1,431	0	0	0	11,097
Business Insurance	501,136	45,968	22,274	45,659	0	455,476
Advertising	66,458	8,421	279	1,044	3,682	61,733
Professional Services	1,377,812	261,135	83,516	139,046	8,333	1,230,432
General Contingency	500,000	83,345	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$16,233,629	\$2,890,141	\$1,106,479	\$2,083,305	\$267,753	\$13,882,570
ADM OPS AIIOCATION						
TES Allocation			(97,621)	(208,137)		
ADM OPS AIIOCATION SUBTOTAL			(\$97,621)	(\$208,137)		
TOTAL EXPENSES			\$1,008,858	\$1,875,168		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

ADMINISTRATION - OPERATIONS*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,190,770	628,177	\$319,751	\$620,230	\$0	\$3,570,540
Overtime Wages	164,649	59,237	3,276	4,747	0	159,902
Pension Contributions	1,871,122	287,853	97,161	195,533	0	1,675,589
FICA Contributions	441,112	67,861	32,835	65,092	0	376,020
Regular Employee Healthcare Benefits	2,261,116	376,598	144,100	272,627	0	1,988,489
Life Insurance Benefits	57,977	9,663	4,698	9,396	0	48,581
Utility Expense	120,000	20,000	8,706	8,706	0	111,294
Office Expense	53,678	9,006	3,507	5,504	3,804	44,370
Telecommunication Expense	173,303	28,884	6,346	13,253	0	160,049
Professional Development/Meetings	111,925	18,655	2,230	5,165	0	106,760
Vehicle Maintenance Expense and Fuel	117,903	61,317	15,530	15,530	41,903	60,470
Operations Maintenance Expense	442,803	357,134	61,843	61,976	309,325	71,503
ESS Operating Maintenance Expense	1,500,000	250,000	69,969	133,694	11,107	1,355,199
Toll Collection Expense	265	44	0	0	0	265
Uniform Expense	59,705	9,951	1,617	5,936	0	53,769
Business Insurance	217,330	36,222	30,334	34,960	0	182,370
Licenses & Inspections Expense	2,215	369	284	388	0	1,827
Professional Services	685,000	114,179	0	0	0	685,000
OPERATING EXPENSE SUBTOTAL	\$12,470,873	\$2,335,151	\$802,189	\$1,452,737	\$366,138	\$10,651,998
ADM OPS AIIOCATION						
TES Allocation			11,904	25,381		
Toll Operation Allocation			(65,765)	(135,175)		
Bridge Maint Allocation			(72,519)	(204,867)		
Maint/Toll Allocation			(16,375)	(36,261)		
PSBS Allocation			(375,850)	(730,787)		
ADM OPS AIIOCATION SUBTOTAL			(\$518,603)	(\$1,081,708)		
TOTAL EXPENSES			\$283,585	\$371,028		

* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,707,770	583,774	\$289,158	\$575,962	\$0	\$3,131,808
Part-Time Employee Wages	202,144	48,746	21,340	47,004	0	155,140
Overtime Wages	331,365	148,858	1,052	3,527	0	327,838
Pension Contributions	1,310,699	201,638	99,974	201,185	0	1,109,515
FICA Contributions	324,458	49,915	23,653	47,571	0	276,887
Regular Employee Healthcare Benefits	2,107,820	353,725	51,101	198,352	0	1,909,468
Life Insurance Benefits	39,471	6,797	3,204	6,328	0	33,144
Utility Expense	289,105	84,144	23,703	33,591	33,874	221,640
Office Expense	12,446	2,338	390	390	518	11,538
Telecommunication Expense	193,390	48,547	9,248	18,497	12,896	161,997
Information Technology Expense	8,679	1,576	0	0	0	8,679
Professional Development/Meetings	4,844	968	(5)	100	0	4,745
Vehicle Maintenance Expense and Fuel	160,606	120,597	17,044	17,044	85,456	58,106
Operations Maintenance Expense	395,159	172,454	36,778	29,125	80,127	285,907
Toll Collection Expense	37,005	11,645	3,233	4,919	0	32,086
Uniform Expense	83,132	20,010	713	2,088	814	80,229
Business Insurance	1,811,060	301,843	147,025	294,942	0	1,516,118
Licenses & Inspections Expense	1,807	1,532	308	412	0	1,396
State Police Bridge Security	2,262,636	386,035	182,055	356,532	0	1,906,104
EZP Equipment/Traffic Counter Maint	516,658	88,342	35,669	72,641	1,251	442,766
EZPass Operating Expense	4,593,639	774,281	372,725	781,490	0	3,812,149
OPERATING EXPENSE SUBTOTAL	\$18,393,892	\$3,407,764	\$1,318,368	\$2,691,696	\$214,936	\$15,487,260
ADM OPS AIIOCATION						
TES Allocation			17,436	37,176		
Toll Operation Allocation			19,729	40,552		
Bridge Maint Allocation			18,130	73,026		
Maint/Toll Allocation			3,602	7,977		
PSBS Allocation			97,548	189,334		
ADM OPS AIIOCATION SUBTOTAL			\$156,446	\$348,066		
TOTAL EXPENSES			\$1,474,814	\$3,039,762		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,058,503	649,553	\$329,775	\$658,452	\$0	\$3,400,052
Part-Time Employee Wages	228,520	38,087	13,699	31,689	0	196,831
Overtime Wages	110,496	48,492	344	875	0	109,621
Pension Contributions	1,352,840	208,121	116,815	235,088	0	1,117,752
FICA Contributions	336,410	51,753	26,105	52,468	0	283,942
Regular Employee Healthcare Benefits	2,376,088	395,521	59,557	224,165	0	2,151,923
Life Insurance Benefits	42,957	8,111	3,386	6,828	0	36,129
Utility Expense	298,284	129,313	14,039	25,679	69,119	203,486
Office Expense	11,038	5,355	687	817	2,444	7,776
Telecommunication Expense	455,120	120,537	29,329	62,412	41,299	351,409
Information Technology Expense	4,503	960	0	0	0	4,503
Professional Development/Meetings	14,498	1,515	220	325	0	14,173
Vehicle Maintenance Expense and Fuel	176,258	112,603	11,702	24,791	93,538	57,929
Operations Maintenance Expense	504,633	250,835	(27,310)	(38,881)	165,442	378,071
Toll Collection Expense	49,309	22,425	4,731	6,886	650	41,773
Uniform Expense	59,952	11,403	494	794	0	59,157
Business Insurance	1,034,279	172,380	72,962	169,152	0	865,128
Licenses & Inspections Expense	4,247	524	534	808	0	3,439
State Police Bridge Security	2,051,910	350,082	165,031	323,160	0	1,728,749
EZP Equipment/Traffic Counter Maint	436,574	74,454	30,106	67,329	834	368,410
EZPass Operating Expense	4,175,586	714,103	209,933	443,865	0	3,731,722
OPERATING EXPENSE SUBTOTAL	\$17,782,004	\$3,366,128	\$1,062,141	\$2,296,703	\$373,326	\$15,111,976
ADM OPS AIIOCATION						
TES Allocation			22,366	47,687		
Toll Operation Allocation			26,306	54,070		
Bridge Maint Allocation			21,756	42,767		
Maint/Toll Allocation			5,240	11,604		
PSBS Allocation			63,034	122,344		
ADM OPS AIIOCATION SUBTOTAL			\$138,701	\$278,471		
TOTAL EXPENSES			\$1,200,843	\$2,575,174		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,931,714	621,993	\$309,757	\$630,616	\$0	\$3,301,098
Part-Time Employee Wages	392,659	94,491	37,645	78,792	0	313,867
Overtime Wages	230,713	104,938	2,974	6,074	0	224,639
Pension Contributions	1,350,708	207,793	117,438	236,356	0	1,114,351
FICA Contributions	348,464	53,608	26,641	54,407	0	294,057
Regular Employee Healthcare Benefits	2,222,792	373,520	44,737	201,850	0	2,020,941
Life Insurance Benefits	41,498	6,916	3,319	6,565	0	34,933
Utility Expense	169,769	68,163	21,099	25,849	24,334	119,586
Office Expense	10,773	7,757	1,111	1,254	4,443	5,076
Telecommunication Expense	354,356	59,059	25,178	51,557	0	302,799
Information Technology Expense	6,262	1,023	0	0	0	6,262
Professional Development/Meetings	8,747	1,199	(7)	150	0	8,597
Vehicle Maintenance Expense and Fuel	149,537	86,651	6,552	14,349	57,545	77,643
Operations Maintenance Expense	415,156	197,173	32,312	52,633	114,991	247,532
Toll Collection Expense	46,098	25,056	3,281	5,354	0	40,744
Uniform Expense	68,244	13,400	388	513	0	67,731
Business Insurance	1,832,067	305,345	204,340	297,871	0	1,534,197
Licenses & Inspections Expense	3,420	1,216	459	459	0	2,961
State Police Bridge Security	1,425,919	243,630	114,538	224,320	0	1,201,599
EZP Equipment/Traffic Counter Maint	516,658	88,191	35,667	61,804	1,251	453,603
EZPass Operating Expense	3,050,035	510,669	152,357	322,132	0	2,727,904
OPERATING EXPENSE SUBTOTAL	\$16,575,590	\$3,071,790	\$1,139,787	\$2,272,905	\$202,564	\$14,100,121
ADM OPS AIIOCATION						
TES Allocation			22,662	48,317		
Toll Operation Allocation			19,729	40,552		
Bridge Maint Allocation			17,405	34,213		
Maint/Toll Allocation			3,930	8,703		
PSBS Allocation			94,551	183,516		
ADM OPS AIIOCATION SUBTOTAL			\$158,276	\$315,301		
TOTAL EXPENSES			\$1,298,063	\$2,588,206		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,490,966	396,342	\$189,824	\$377,979	\$0	\$2,112,987
Part-Time Employee Wages	3,671	612	0	0	0	3,671
Overtime Wages	215,565	107,264	1,230	2,260	0	213,305
Pension Contributions	878,269	135,113	54,362	109,395	0	768,874
FICA Contributions	207,330	31,896	14,523	28,908	0	178,423
Regular Employee Healthcare Benefits	1,686,256	256,656	82,922	187,904	0	1,498,352
Life Insurance Benefits	25,345	3,925	1,895	3,838	0	21,507
Utility Expense	53,957	10,954	1,932	4,001	0	49,956
Office Expense	11,500	1,917	1,350	1,350	0	10,150
Telecommunication Expense	72,646	12,108	5,239	10,478	0	62,167
Professional Development/Meetings	3,025	504	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	3,036	0	0	0	8,384
Operations Maintenance Expense	86,718	27,651	1,747	3,300	6,128	77,290
Uniform Expense	24,466	4,626	0	0	0	24,466
Business Insurance	353,876	58,980	22,417	57,722	0	296,154
Licenses & Inspections Expense	570	474	60	372	0	198
State Police Bridge Security	1,149,619	196,140	92,476	181,082	0	968,537
EZP Equipment/Traffic Counter Maint	5,555	1,578	695	695	2,085	2,775
OPERATING EXPENSE SUBTOTAL	\$7,277,720	\$1,249,775	\$470,672	\$969,285	\$8,213	\$6,300,222
ADM OPS AIIOCATION						
TES Allocation			11,632	24,800		
Bridge Maint Allocation			7,252	39,180		
Maint/Toll Allocation			1,801	3,989		
PSBS Allocation			64,027	124,905		
ADM OPS AIIOCATION SUBTOTAL			\$84,712	\$192,874		
TOTAL EXPENSES			\$555,384	\$1,162,159		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2024

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,881,201	459,462	\$213,029	\$426,490	\$0	\$2,454,711
Part-Time Employee Wages	3,671	612	0	0	0	3,671
Overtime Wages	206,566	91,271	0	1,112	0	205,455
Pension Contributions	1,001,980	154,145	58,075	116,842	0	885,138
FICA Contributions	236,495	36,382	16,204	32,527	0	203,967
Regular Employee Healthcare Benefits	1,801,228	293,680	95,748	205,534	0	1,595,694
Life Insurance Benefits	29,176	4,764	2,222	4,459	0	24,716
Utility Expense	40,963	6,890	1,905	4,673	0	36,290
Office Expense	10,235	1,706	0	0	0	10,235
Telecommunication Expense	201,782	33,630	14,717	29,434	0	172,348
Professional Development/Meetings	2,247	374	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	1,199	0	0	0	7,191
Operations Maintenance Expense	73,599	21,725	3,062	3,403	7,095	63,102
Uniform Expense	22,650	3,734	124	623	0	22,027
Business Insurance	250,289	41,715	17,465	40,912	0	209,377
Licenses & Inspections Expense	1,625	222	120	120	0	1,505
State Police Bridge Security	659,353	112,494	52,991	103,781	0	555,572
EZP Equipment/Traffic Counter Maint	5,556	1,578	695	695	2,085	2,776
OPERATING EXPENSE SUBTOTAL	\$7,435,808	\$1,265,583	\$476,357	\$970,604	\$9,180	\$6,456,023
ADM OPS AIIOCATION						
TES Allocation			11,620	24,776		
Bridge Maint Allocation			7,977	15,681		
Maint/Toll Allocation			1,801	3,989		
PSBS Allocation			56,690	110,688		
ADM OPS AIIOCATION SUBTOTAL			\$78,088	\$155,134		
TOTAL EXPENSES			\$554,445	\$1,125,738		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWO MONTHS ENDED FEBRUARY 29, 2024

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2024	TOTAL 2023
TOLL REVENUE												
Net Toll Revenue	7,276,802	14,640,802	7,979,779	29,897,384	-	-	-	-	-	-	29,897,384	27,206,046
EZPass Fee	118,748	262,625	135,502	516,875	-	-	-	-	-	-	516,875	415,398
Net Violation Fee Income	1,279,338	518,086	370,628	2,168,052	-	-	-	-	-	-	2,168,052	1,693,793
REVENUE FROM TOLL	\$ 8,674,888	\$ 15,421,514	\$ 8,485,909	\$ 32,582,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,582,311	\$ 29,315,237
OPERATING EXPENSE												
Regular Employee Salaries	575,962	658,452	630,616	1,865,029	377,979	426,490	804,469	620,230	938,152	1,558,382	4,227,880	3,797,643
Part-Time Employee Wages	47,004	31,689	78,792	157,484	-	-	-	-	-	-	157,484	107,174
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	3,527	875	6,074	10,476	2,260	1,112	3,371	4,747	-	4,747	18,595	83,352
Pension Contributions	201,185	235,088	236,356	672,629	109,395	116,842	226,237	195,533	271,250	466,783	1,365,649	1,204,836
FICA Contributions	47,571	52,468	54,407	154,446	28,908	32,527	61,435	65,092	71,819	136,910	352,791	318,669
Regular Employee Healthcare Benefits	198,352	224,165	201,850	624,367	187,904	205,534	393,438	272,627	261,866	534,492	1,552,298	1,703,392
Life Insurance Benefits	6,328	6,828	6,565	19,721	3,838	4,459	8,297	9,396	10,228	19,625	47,643	45,420
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	72	72	72	-
Utility Expense	33,591	25,679	25,849	85,119	4,001	4,673	8,674	8,706	13,881	22,587	116,380	119,051
Office Expense	390	817	1,254	2,461	1,350	-	1,350	5,504	41,067	46,571	50,382	37,964
Telecommunication Expense	18,497	62,412	51,557	132,466	10,478	29,434	39,912	13,253	16,247	29,501	201,879	202,791
Information Technology Expense	-	-	-	-	-	-	-	-	189,303	189,303	189,303	137,084
Professional Development/Meetings	100	325	150	574	-	-	-	5,165	63,356	68,520	69,095	63,490
Vehicle Maintenance Expense and Fuel	17,044	24,791	14,349	56,184	-	-	-	15,530	10,649	26,179	82,363	48,526
Operations Maintenance Expense	29,125	(38,881)	52,633	42,877	3,300	3,403	6,702	61,976	7,622	69,598	119,177	113,695
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	133,694	-	133,694	133,694	200,326
Commission Expense	-	-	-	-	-	-	-	-	2,043	2,043	2,043	2,497
Toll Collection Expense	4,919	6,886	5,354	17,159	-	-	-	-	-	-	17,159	11,551
Uniform Expense	2,088	794	513	3,395	-	623	623	5,936	-	5,936	9,955	6,164
Business Insurance	294,942	169,152	297,871	761,964	57,722	40,912	98,634	34,960	45,659	80,620	941,218	773,604
Licenses & Inspections Expense	412	808	459	1,679	372	120	492	388	-	388	2,559	1,591
Advertising	-	-	-	-	-	-	-	-	1,044	1,044	1,044	5,045
Professional Services	-	-	-	-	-	-	-	-	139,046	139,046	139,046	120,869
State Police Bridge Security	356,532	323,160	224,320	904,012	181,082	103,781	284,863	-	-	-	1,188,875	1,140,631
EZP Equip/Traffic Counter Maint	72,641	67,329	61,804	201,774	695	695	1,390	-	-	-	203,164	193,200
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	781,490	443,865	322,132	1,547,486	-	-	-	-	-	-	1,547,486	1,552,907
TOTAL OP., MAINT., & ADM	\$ 2,691,696	\$ 2,296,703	\$ 2,272,905	\$ 7,261,304	\$ 969,285	\$ 970,604	\$ 1,939,889	\$ 1,452,737	\$ 2,083,305	\$ 3,536,042	\$ 12,737,235	\$ 11,991,472
ADM OPS ALLOCATION												
TES Allocation	37,176	47,687	48,317	133,180	24,800	24,776	49,576	25,381	(208,137)	(182,756)	-	-
Toll Ops Allocation	40,552	54,070	40,552	135,175	-	-	-	(135,175)	-	(135,175)	-	-
Bridge Maint Allocation	73,026	42,767	34,213	150,006	39,180	15,681	54,861	(204,867)	-	(204,867)	-	-
Maint/Toll Allocation	7,977	11,604	8,703	28,284	3,989	3,989	7,977	(36,261)	-	(36,261)	-	-
PSBS Allocation	189,334	122,344	183,516	495,194	124,905	110,688	235,593	(730,787)	-	(730,787)	-	-
TOTAL ADM OPS ALLOCATION	\$ 348,066	\$ 278,471	\$ 315,301	\$ 941,838	\$ 192,874	\$ 155,134	\$ 348,008	\$(1,081,708)	\$(208,137)	\$(1,289,846)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	237,427	237,427	237,427	319,156
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,427	\$ 237,427	\$ 237,427	\$ 319,156
NET OPERATING INC	\$ 5,635,126	\$ 12,846,340	\$ 5,897,703	\$ 24,379,170	\$(1,162,159)	\$(1,125,738)	\$(2,287,897)	\$(371,028)	\$(1,637,741)	\$(2,008,769)	\$ 20,082,503	\$ 17,642,920
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	-	1,883,530	1,545,026
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(4,346,004)	(4,413,503)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPS REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,462,474)	\$ (2,868,476)
CHANGE IN NET ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,620,029	\$ 14,774,444

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MARCH 25, 2024

PURCHASING REPORT INDEX

MONTH OF FEBRUARY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of FEBRUARY 2024	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MARCH 25, 2024

MONTHLY PURCHASING REPORT

Month of February 2024

This report itemizes all orders for purchases made for the month of February 2024, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of February 2024, culminated in the preparation and placement of 129 purchase orders in the total amount of \$2,477,727.02. There were no quotes for the month of February.

Significant procurements are shown below:

- Four (4) Purchase Orders were issued, in the total amount of \$488,393.59 for roadway salt for multiple locations;
- One (1) Purchase Order was issued, in the total amount of \$406,000.00 for an IT infrastructure upgrade;
- One (1) Purchase Order was issued, in the total amount of \$195,640.00 for a John Deere backhoe for DWG.
- One (1) Purchase Order was issued, in the total amount of \$160,920.00 for four (4) Laneblade attachments for the F-250 patrol vehicles;
- One (1) Purchase Order was issued, in the total amount of \$115,000.00 for the ADP Workforce & eTIME Software.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240063	SIGNAL SERVICE INC	2024 TRAFFIC COUNTER MAINT. SE	ENG	COSTARS 40		10,008.00
20240064	CROWN CASTLE	SOLEBURY TOWER ANNUAL LEASE	ESS			12,895.68
20240065	STARR UNIFORM	CLOTHING: PSBS UNIFORMS	PSBS	COSTARS 12		301.50
20240066	SIGNAL SERVICE INC	ESS CAMERA UPGRADE -NHLTB/TM P	ESS	COSTARS 18		2,470.00
20240067	ADP, LLC	ADP HR SOFTWARE AS A SVC RENEW	IT	NIPA R14		17,700.00
20240068	OFFICE BASICS	PAPER PRODUCTS ETC. - SRMC	SRMC			3,746.13
20240069	WASTE MANAGEMENT	DUMPSTER SERVICE 2023	DWG			636.20
20240070	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-DWG	DWG			3,714.88
20240071	STOKES CREATIVE GROUP, INC.	YEARLY SERVICE CONTRACTS	IT			4,560.00
20240072	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-PC	PC			2,373.30
20240073	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-MM	MM			7,223.84
20240074	KENCOR, LLC	ANNUAL ELEVATOR PM	EP			3,575.00
20240075	GRAINGER	VACUUMS-I78	I78			1,351.08
20240076	OFFICE BASICS	JANITORIAL PRODUCTS I-78	I78			3,698.64
20240077	EASYVISTA INC	REMOTE MANAGEMENT SOFTWARE	IT			9,392.00
20240078	NIELSEN FORD	PATROL TRUCK REPAIR PARTS (MI	MM			2,064.82
20240079	KOST TIRE & AUTO SEREVICE	TIRES-GARA	I78	PA 4400025716		575.80
20240080	MELILLO CONSULTING	IT INFRASTRUCTURE UPGRADE PROJ	IT	COSTARS C000001020079	406,000.00	
CAPITAL RESERVE						
20240081	PHOTO DON	PRIVACY FILTERS FOR (3) 65-INC	EO			839.90
20240082	WASTE MANAGEMENT	ANNUAL DUMPSTER WASTE SERVICE	I78			14,786.20
20240083	DFM ENTERPRISES, INC.	BRIDGEMASTER INSPECTION	MULTI			2,000.00

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240084	GRAINGER	VACUUM-NHL	NHL	NJ M-0002		675.54
20240085	OFFICE BASICS	SOAP, CLEANERS, BATHROOM - SRM	SRMC	COSTARS 4		2,586.17
20240086	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		153.00
20240087	GRAINGER	SMALL TOOLS,DRILL BITS,ETC	DWG	NJM-0002		1,515.96
20240088	HOME DEPOT	MICROWAVE/I-78 MAINTENANCE KIT	I78	NJ M-800		327.00
20240089	KENCOR, LLC	MONTHLY ELEVATOR PM	I78			1,788.00
20240090	CORPORATE FACILITIES OF NEW JERSEY, LLC	CFI WORKSPACE-OFFICE FURNITUR	AB SF	COSTARS 35		7,709.78
20240091	CORPORATE FACILITIES OF NEW JERSEY, LLC	OFFICE FURNITURE	PSBS	COSTARS 35		2,453.10
20240092	ASSOCIATED IMAGING SOLUTIONS	PRINTER MANAGEMENT SOFTWARE	IT			1,527.07
20240093	ADP, LLC	ADP WORKFORCE & ETIME SFTWRE	IT			115,000.00
20240094	CDW-G	NETWORK MONITORING/MGT.	IT	COSTARS 6		20,500.00
20240095	CDW-G	VMWARE SOFTWARE ANNL RENEW	IT	COSTARS 6		21,280.00
20240096	SANDATA TECHNOLOGIES	ADP ETIME PHONE SOTWRE RENEWAL	IT	NIPA Contract R141901		4,000.00
20240097	IPFONE	DID FOR VESTA PHONE SYSTEM	IT			797.92
20240098	IPFONE	TELEPHONE SYSTEM LICENSES	IT			3,491.65
20240099	IPFONE	DESK TELEPHONE REPLACEMENTS	IT			1,595.68
20240100	IPFONE	TELEPHONE SERVICE CONTRACT (1H	IT			31,555.50
20240101	DELL MARKETING LP	OFFICE365 CYBERSECURITY STEPUP	IT	OMNIA-NC		17,464.80
20240102	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	DWG	TTS-783A		9,800.00
20240103	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	DWG	TTS-783A		7,300.00
20240104	SHAFFER DESOUSA BROWN, INC. CAPITAL RESERVE	SOLAR/BLACKOUT SHADES FOR (9)	AB SF			14,275.00

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240105	OPEN TEXT INC.	OPENTEXT FILE SERVICE RENEWAL	IT			2,773.39
20240106	ALLSTATE SEPTIC SYSTEMS	SEPTIC PUMP OUT	NDTS			610.00
20240107	MORTON SALT INC.	BULK ROADWAY SALT-EP	EP			51,453.09
20240108	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT - LM	SRMC			337,414.00
20240109	FIBER OPTIC MARKETPLACE,LLC CAPITAL RESERVE	I78- CABLE SPLICER-ESS (V&E 20	I78			49,021.44
20240110	SUPER HEAT INC	2024 REPAIR	PC			905.00
20240111	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR	MM			3,084.97
20240112	EMR POWER SYSTEMS LLC	BATTERIES REPLACEMENT ON GENER	MM			1,401.06
20240113	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT-NHL	NHL			41,089.50
20240114	GRAINGER	HVAC FILTERS	DWG	NJM-0002		746.76
20240115	JTECHUSA CAPITAL RESERVE	NHL- SIGN BRD#1 (V&E# 2024-120	NHL			18,028.50
20240116	JTECHUSA CAPITAL RESERVE	NHL-SM SIGN BRD #2 (V&E#2024-1	NHL			18,028.50
20240117	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT - TM/SF	TM			58,437.00
20240118	EMR POWER SYSTEMS LLC	GENERATOR ANNL SVCE-BM/AET BLD	SFT	20-GNSV2		760.80
20240119	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE (NHL)	NHL	NJ T-284		1,609.02
20240120	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE (EP)	EP			663.61
20240121	EMR POWER SYSTEMS LLC	2024 GENERATOR SERVCE NORTHERN	DWG	NJ-T-284		6,465.53
20240122	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE (SF)	AB SF	20-GNSV2		2,146.60
20240123	NJ EVENT SERVICES, LLC	CS GREY WATER PUMP OUT- NJ EVE	SDTS			3,710.00

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20240124	DELL MARKETING LP	ENG LAPTOP REPLACE AND IT SUPP	IT	COSTARS-003-E22-603		5,881.76	
20240125	DE LAGE LANDEN FINANCIAL SERV	COPIER LEASE 2024	MULTI	PA COSTARS 1		45,327.80	
20240126	MEDICO INDUSTRIES CAPITAL RESERVE	DWG- SWEEPER TRAILER (V&E#2024	DWG		45,000.00		
20240127	JTECHUSA CAPITAL RESERVE	TM- LANEBLADE (V&E# 2024-110-N	TM		40,230.00		
20240128	JTECHUSA CAPITAL RESERVE	SF- LANEBLADE (V&E#2024-115-N-	SFT		40,230.00		
20240129	JTECHUSA CAPITAL RESERVE	I78- LANEBLADE (V&E#2024-210-N	I78		40,230.00		
20240130	JTECHUSA CAPITAL RESERVE	DWG- LANEBLADE (V&E#2024-320-N	DWG		40,230.00		
20240131	WHITEHALL TURF EQUIPMENT CAPITAL RESERVE	MM- MAMMOTH 850 & ACCESS (V&E#	MM		24,062.85		
20240132	FOLEY INC CAPITAL RESERVE	EP- 3 CAT ACCESS (V&E#2024-220	EP		19,710.70		
20240133	POWERPRO EQUIPMENT CO. CAPITAL RESERVE	TM- TRENCHER ATTCHMNT (V&E#202	TM		7,080.00		
20240134	GREEN CLIMBER OF NORTH AMERICA CAPITAL RESERVE	I78- FORRESTRY HEAD (V&E#2024-	I78		27,115.00		
20240135	EMR POWER SYSTEMS LLC	2024 ANNUAL GENERATOR SERVICE	I78			3,712.42	
20240136	ACS SERVICES LLC	2024 HVAC ROUTINE MAINTENANCE	I78			10,900.00	
20240137	EASTERN TIME, INC.	FIRE ALARM INSPECTION - LM	SRMC			2,130.00	
20240138	EASTERN TIME, INC.	FIRE ALARM MAINTENANCE PROGRAM	MULTI			6,470.00	
20240139	GREEN POWER	JANITORIAL - LANE DEGREASER	DWG			750.00	
20240140	OFFICE BASICS	JANITORIAL CLEANING/BREAKROOM	SRMC	COSTARS 4		5,681.77	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20240141	OFFICE BASICS	JANITORIAL ORDER	SRMC	COSTARS 4		2,916.69	
20240142	TRANSEdge TRUCK CENTERS - STROUDSBURG (MACK)	DWG- 2016 MACK REPAIR	DWG			4,295.14	
20240143	JOHN DEERE COMPANY CAPITAL RESERVE	NHL- JD TRACTOR (2024-120-R-03	NHL	PA 4400028317	29,483.03		
20240144	JOHN DEERE COMPANY CAPITAL RESERVE	178- Gator (V&E# 2024-210-R-05	178	PA 4400028317	34,956.32		
20240145	GROFF TRACTOR & EQUIPMENT CAPITAL RESERVE	DWG- JD BACKHOE (V&E# 2024-320	DWG	PA 4400028324	195,640.00		
20240146	BOBCAT OF LANCASTER CAPITAL RESERVE	SF- RC MOWER (V&E#2024-115-N-0	SFT	COSTARS 8	60,009.98		
20240147	FOLEY INC CAPITAL RESERVE	TM-CAT MULCHER ATTACH (V&E# 20	TM	PA 4400028102	38,980.00		
20240148	ACS SERVICES LLC	HVAC CONTROLLER REPLACEMENT	AB SF			3,914.96	
20240149	KELLEY BROS, LLC	ESS: SECURITY -AET BUILDING	ESS	COSTARS 8		1,130.00	
20240151	SUPER HEAT INC	HVAC ROUTINE MAINTENANCE	PC			3,800.00	
20240152	SUPER HEAT INC	HVAC ROUTINE MAINTENANCE	DWG			3,800.00	
20240153	SUPER HEAT INC	HVAC ROUTINE MAINTENANCE	MM			4,200.00	
20240154	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	CONTINUUM CONTROLLER REPAIR	DWG			832.00	
20240155	DELMAR ENTERPRISES, INC.	ESS: ACCESS CONTROL EQUIPMENT-	ESS			3,394.00	
20240156	SCHINDLER ELEVATOR CORPORATION	Elevator Phone Battery Replac	SFT			1,184.22	
20240157	ACS SERVICES LLC	BOILER AND PUMP REPLACEMENT (T	EP			9,120.89	
20240158	ACS SERVICES LLC	BOILER AND PUMP REPLACEMENT (B	EP			9,304.80	
20240159	ACS SERVICES LLC	EMERGENCY HVAC REPAIR (LEAKING	EP			3,370.00	
20240160	PETROCHOICE	MOTOR OIL: 55 GALLON (DRUM)	DWG	PA 4400024060		763.40	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240161	HOFFMAN SERVICES, INC. CAPITAL RESERVE	178- FOUR COLUMN LIFTS (V&E#20	178		71,766.67	
20240162	JOHN DEERE COMPANY CAPITAL RESERVE	MM- JD ZTRAK MOWER (V&E#2024-3	MM		16,752.96	
20240163	JOHN DEERE COMPANY CAPITAL RESERVE	MM- WALK BEHIND MOWER (V&E#202	MM		7,454.84	
20240164	ACS SERVICES LLC	SPLIT SYSTEM FAN REPLACEMENT (NHL			1,707.83
20240165	QUICK ATTACH ATTACHMENTS, LLC CAPITAL RESERVE	PC- COLD PLANER (V&E#2018-310-	PC		20,120.00	
20240166	CAZENOVIA EQUIPMENT COMPANY CAPITAL RESERVE	178- GUARD RAIL MOWER (V&E# 20	178		14,500.00	
20240167	ALL GAS & WELDING SUPPLY CO. INC. CAPITAL RESERVE	MM-WELDER (V&E#2024-330-R-04-2	MM		37,674.25	
20240168	BASSANI POWER EQUIPMENT CAPITAL RESERVE	MM-SCAG WINDSTORM (V&E# 2024-3	MM		10,437.00	
20240169	WASTE MANAGEMENT	MINUCIPAL WASTE MANAGMENT / LO	SRMC			18,527.60
20240170	WASTE MANAGEMENT	WASTE MANAGEMENT-ABSF	AB SF			7,144.28
20240171	CYPHERS TRUCK PARTS	REPLACEMENT STARTER (INTERNAT	PC			319.95
20240172	CDW-G	DISASTER RECOVERY SOFTWARE REN	IT	COSTARS 6		15,375.00
20240173	CDW-G	PSBS PRINTER REPLACEMENT	IT	COSTARS 3		3,252.50
20240174	CDW-G	RACK UPS BATTERY CARTRIDGE REP	IT	KEYSTONE		2,796.16
20240175	IPFONE CAPITAL RESERVE	LANGHORNE TELEPHONE SYSTEM	IT		15,886.51	
20240176	LAWN AND GOLF SUPPLY CAPITAL RESERVE	SF- SPREADER (V&E#2024-115-N-0	SFT	PA 4400028315	9,252.00	
20240177	SIGNAL SERVICE INC	ESS CAMERA UPGRADE -CALHOUN ST	ESS	COSTARS 18		4,940.00

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director	
					Commission	Director of Purchasing		
20240178	SIGNAL SERVICE INC	ESS: ETHERNET POWER SUPPLY SWI	ESS	COSTARS 18		951.00		
20240179	SIGNALBOOSTER.COM CAPITAL RESERVE	LANGHORNE CELL PHONE SIGNAL BO	IT					
20240180	GRAINGER	FIRST AID SUPPLIES	TES	NJ M-0002		2,314.50		
20240181	JERSEY SHORE SAFETY CONSULTANTS	EDUCATIONAL AND TRAINING SERVI	TES			1,680.00		
20240182	MEDICO INDUSTRIES CAPITAL RESERVE	SF- FELLING TILT TRAILER (V&E#	SFT	PA 4400028114	47,283.45			
20240183	TRUCKCORP, LLC	SRMC- ARM JOYSTICK CONTROLS 2	SRMC			2,550.62		
20240184	ALLSTATE SEPTIC SYSTEMS	PORTA POTTY RENTAL	NDTS			345.00		
20240185	CRYSTAL SPRINGS	BOTTLED SPRING WATER (PC)	PC			880.00		
20240186	CRYSTAL SPRINGS	BOTTLED WATER (DWG)	DWG			1,100.00		
20240187	CRYSTAL SPRINGS	BOTTLED WATER	MM			880.00		
20240188	IPHONE CAPITAL RESERVE	T-519A LANGHORNE PHONE PAGE SY	ENG	R4853-12	336.00			
20240189	IPHONE CAPITAL RESERVE	T-519A LANGHORNE SIP PHONE GAS	ENG	R4853-12	1,437.50			
20240190	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF			5,670.00		
20240191	STARR UNIFORM	TOLL POLO LONG SLEEVE	NHL	COSTARS 12		813.70		
20240192	TOTALLY PROMOTIONAL	PROMO PRODUCTS	CCOMPL			3,682.06		
Purchase Order Count: 129					AUTHORITY TOTALS:	\$1,401,212.50	\$1,076,514.52	\$0.00
					GRAND TOTAL:	\$2,477,727.02		

Delaware River Joint Toll Bridge Commission
Meeting of March 25, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report February	1-4

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2024**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,870,076

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,376,074

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of March 25, 2024

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2024**

E-ZPass Department Call Activity	Total Calls for February
Account Modification Requests	110
Violation Notification Inquires	70
SFB Inquiries (commuter discount/toll by plate)	65
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	18
<i>Web-Inquiries</i>	
Account Updates	75
Violations	57
Disputes	96
TOTAL NUMBER OF CALLS	491

E-ZPass account modification requests and violation inquiries represent a decrease in calls for February.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN FEBRUARY
TOLL BILL A	22,976
TOLL BILL B	11,239
LEVEL 1 VIOLATIONS	10,993
LEVEL 2 VIOLATIONS	10,652

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2024**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – February 2024, New Jersey E-ZPass reports \$15,572,102.34 collected in tolls and \$56,204,839.16 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2024**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF FEBRUARY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF FEBRUARY 2024

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration, and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K collected data to document the performance of the reader. Documentation from TransCore reporting the performance of the reader was received and we are moving forward with next steps to activate the SeGo and 6C protocols. Commission staff requested a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges.
2. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files. They are currently reviewing the files for the New Jersey Turnpike and Garden State Parkway.
3. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files. They are currently reviewing the files for the New Jersey Turnpike and Garden State Parkway.

2. Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions from all toll bridges to support the transition to soft All Electronic Tolling (AET). Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for AET.
3. Commission Staff prepared a change order that will add real time digital payment at the NJ E-ZPass CSC for toll by plate customers. The change order was concurred by the New Jersey Turnpike Authority. Full notice to proceed was issued to Conduent and they continue to develop this functionality. Commission Staff and Conduent met to work through the statement of work that will be used to guide workshops and develop of the function.
4. Commission Staff participate in weekly status meetings with the NJTA and other NJ E-ZPass CSC agencies related to the Next Generation E-ZPass CSC procurement.
5. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2024 Emerging Technologies Task Force.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of February 2024	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 2024

Information Technology Department Report Month of February 2024


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 34 work orders for the month of February.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We are ready to begin testing the new version. We are currently engaging a Project Manager provided by Tyler to help us transition to the new version. Details are imminently forthcoming.


Open IT Position:

-  We are in the process of readjusting the open position job specification and will be interviewing candidates again soon.

Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

Security, Upgrades, and Migration Initiative:


-  IT Department continues to work with Dell to upgrade our has worked closely with Dell on an effort to design an upgrade strategy for our server infrastructure and are currently in the process of starting that project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 2024

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of March 25, 2024**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of February 2024	1 of 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF FEBRUARY 2024

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 29 virtual and/or in-person training courses during the month of February which consisted of 23 ILT sessions and 69 Commission Employees trained during the month. The following training topics were covered in February.

Note: ** Denotes Instructor-Led Training (ILT)

Advanced Spelling - Suffixes and Capitalization 1.0 (US)
Agenda Setting 3.0
Alcohol and Drug Awareness 1.0 (US)
Alcohol and Drug Awareness for Managers 1.0 (US)
Americans with Disabilities Act 2.0 (US)
Anti-Bribery and Corruption 3.0
Anticipating Your Customer Needs 1.0
Applying Management Styles in an Organization 1.0
Asking Tough Questions 1.0
Authority and Social Proof 2.0
Barriers to Communication Success, Part One 2.0
Beginning Development for Training Programs 1.0
Being an Inclusive Leader 1.0
Building a Creative Work Environment 1.0
Choosing an Interview Format and Considering Legal Issues 1.0 (US)
CPR/AED/First Aid - Hunterdon Healthcare**
Dealing With Performance Issues 1.0
Decision Making Excellence 4.0
F250 Patrol Truck Training**
First Aid - Primary Survey 2.0
Interview and Selection 2.0
Interview Communication 1.0
Introduction to Pronouns 1.0 (US)
Leadership Suite - Futureproof Your Leadership through Innovation 1.0
Leadership Suite - Global Citizen Mindset 1.0
Leadership Suite - Reimagining Leadership 1.0
Learner Welcome Course
Microsoft 365 Excel - Protect Sensitive Communications 1.0
Sharepoint Overview 1.0

Litmos (Learning Management System)

- Assigned affected employees to the Interview & Selection 2.0 and Choosing an Interview Format/Considering Legal Issue 1.0 Courses in Litmos
- Ran weekly reports for new employee updates imported from the ADP (retirements, promotions etc.)
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions
- Assisted supervisors with creating sessions and registering employees in Litmos for the F250 Sign Board training

Administrative

- Ensured the timely submission of training records for the month of February
- Ensured that the TES Outlook Calendars accordingly
- Captured monthly training records/incorporated stats for monthly report
- Updated the WFH Schedule and Daily Facility Log
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Scheduled affected personnel for CPR, First Aid and AED Training
- Prepared/disseminated Monthly Training Bytes for PSBS Department Personnel (Normalcy Bias, Incident Report Writing, Decision Making, Complacency)
- Coordinated the requisite Theory Class training for affected maintenance personnel through the Somerset Co. Road & Bridges Department as per shared services agreement
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report
- Continued to assist PSBS with updates/revisions to the TSB Operations Plan (Site Specific)
- Attended the monthly WPSC Meeting at the Scudder Falls Administration Building (Received annual training via Crum & Forster)
- Met with representatives from Hunterdon Medical Center to discuss recommendations for tourniquets to be utilized by commission personnel
- Ordered tourniquets for commission facilities and affected patrol/maintenance vehicles
- Revised the proposed Commission Narcan Policy for review
- Collaborated with Purchasing, IT & HR to fine tune Safety Shoe protocols with Grainger
- Initiated a requisition for EMD Certification Training for affected PSBS Control Center personnel
- Attended the monthly Administration Staff meeting via Microsoft Teams
- Collaborated with Crum and Forster rep to discuss online training regarding Safe Vehicle Operations/Snow Operations
- Coordinated with IT to secure permission rights for the TES Admin. Generalist to access Munis and SharePoint accessibility.
- Reviewed/updated Corporal Promotional Exam questions and training PowerPoint
- Attended an internal pre-training needs assessment meeting (TES/HR Personnel)

Training

- Facilitated F250 Message Board Signage Training (ongoing for affected Operations Personnel)
 - 02/02/2024 at MM
 - 02/05/2024 at MM and NHL
 - 02/06/2024 at DWG, EP, and I-78
 - 02/08/2024 at I78
 - 02/09/2024 at I78
 - 02/14/2024 at DWG
 - 02/16/2024 at MM
 - 02/20/2024 at NHL
 - 02/21/2024 at I-78 and DWG
 - 02/22/2024 at DWG and TM
 - 02/26/2024 at TM
 - 02/27/2024 at NHL and MM
 - 02/28/2024 at NHL
- Conducted Toll Corporal Promotional Exam Training at EP
- Facilitated (2) CPR Classes
 - 02/07/2024 at the SRMC
 - 02/27/2024 at SF

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Replaced batteries in each AED Unit commission-wide
- Checked/replenished first aid kits as needed (All regions)
- Delivered First Aid Kit supplies to various commission sites (Replaced pads in all AED Units)

Workplace Safety Committee

- Chaired the WPSC Meeting
- Reviewed old business (Proposed Shoe Policy/Narcan Policy discussed)

*Annual training certification held this month for new WPSC Members

**TES Training Report:
February 2024**

Summary by:
Class/Activity

Advanced Spelling - Suffixes and Capitalization 1.0 (US)

Date Completed	Employee	Business Unit	Department
02/07/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Agenda Setting 3.0

Date Completed	Employee	Business Unit	Department
02/07/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Alcohol and Drug Awareness 1.0 (US)

Date Completed	Employee	Business Unit	Department
02/07/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Alcohol and Drug Awareness for Managers 1.0 (US)

Date Completed	Employee	Business Unit	Department
02/14/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Americans with Disabilities Act 2.0 (US)

Date Completed	Employee	Business Unit	Department
02/15/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations
02/28/2024	Ralph Reppert	Public Safety & Bridge Security	Bridge Security

Anti-Bribery and Corruption 3.0

Date Completed	Employee	Business Unit	Department
02/15/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Anticipating Your Customer Needs 1.0

Date Completed	Employee	Business Unit	Department
02/27/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations
02/28/2024	Ralph Reppert	Public Safety & Bridge Security	Bridge Security

Applying Management Styles in an Organization 1.0

Date Completed	Employee	Business Unit	Department
02/27/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Asking Tough Questions 1.0

Date Completed	Employee	Business Unit	Department
02/15/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Authority and Social Proof 2.0

Date Completed	Employee	Business Unit	Department
02/27/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Barriers to Communication Success, Part One 2.0

Date Completed	Employee	Business Unit	Department
02/27/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Beginning Development for Training Programs 1.0

Date Completed	Employee	Business Unit	Department
02/20/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Being an Inclusive Leader 1.0

Date Completed	Employee	Business Unit	Department
02/23/2024	Ralph Reppert	Public Safety & Bridge Security	Bridge Security

Building a Creative Work Environment 1.0

Date Completed	Employee	Business Unit	Department
02/23/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Choosing an Interview Format and Considering Legal Issues 1.0 (US)

Date Completed	Employee	Business Unit	Department
02/18/2024	Nat Amato	Maintenance & Fleet Operations	Easton-Phillipsburg
02/20/2024	James Gower	Maintenance & Fleet Operations	Delaware Water Gap
02/21/2024	Kevin Fey	Public Safety & Bridge Security	Toll Operations
02/21/2024	Rachael M Pisciotto	Public Safety & Bridge Security	Toll Operations
02/22/2024	Jonathan Miller	Public Safety & Bridge Security	Bridge Security

**TES Training Report:
February 2024**

Summary by:
Class/Activity

CPR/AED/First Aid - Hunterdon Healthcare**

Date Completed	Employee	Business Unit	Department
02/07/2024	Frederick Fennimore	Maintenance & Fleet Operations	Lower Trenton
02/07/2024	John W Anderson IV	Maintenance & Fleet Operations	New Hope Lambertville Toll
02/07/2024	Michael Carosi	Maintenance & Fleet Operations	SRMC
02/07/2024	Richard C Hett	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
02/07/2024	Rayford Johnson II	Maintenance & Fleet Operations	Calhoun Street
02/07/2024	Manuel Rivera	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
02/19/2024	Tonya Mecsey	Public Safety & Bridge Security	Milford Upper Black Eddy
02/20/2024	Christopher Crose	Public Safety & Bridge Security	Scudder Falls Toll Bridge
02/27/2024	Harry W Fawkes Jr	Maintenance & Fleet Operations	Trenton Morrisville
02/27/2024	Kenyon Tootle	Public Safety & Bridge Security	Trenton Morrisville
02/27/2024	Peter Abate	Public Safety & Bridge Security	Calhoun Street
02/27/2024	Rosalind Brevard	Public Safety & Bridge Security	Trenton Morrisville
02/27/2024	Rovelta Riley	Public Safety & Bridge Security	Lower Trenton
02/27/2024	Tyler Ramsin	Chief Administrative Officer Departments	Human Resources

Dealing With Performance Issues 1.0

Date Completed	Employee	Business Unit	Department
02/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Decision Making Excellence 4.0

Date Completed	Employee	Business Unit	Department
02/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

F250 Patrol Truck Training**

Date Completed	Employee	Business Unit	Department
02/02/2024	Jessica Balabanoff	Public Safety & Bridge Security	Delaware Water Gap
02/02/2024	Laura Rome	Public Safety & Bridge Security	Delaware Water Gap
02/02/2024	Louis C Baldini	Public Safety & Bridge Security	Milford-Montague
02/02/2024	Patricia A McCormack	Public Safety & Bridge Security	Milford-Montague
02/05/2024	Bruno C Hennings III	Public Safety & Bridge Security	Portland-Columbia
02/05/2024	Floyd W Southard Jr.	Public Safety & Bridge Security	Delaware Water Gap

**TES Training Report:
February 2024**

Summary by:
Class/Activity

02/05/2024	John Dyksen	Public Safety & Bridge Security	Milford-Montague
02/05/2024	Karen Ireland	Public Safety & Bridge Security	Toll Operations
02/05/2024	Keith Kelly	Public Safety & Bridge Security	New Hope Lambertville Toll
02/06/2024	Aaron Edison	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Anthony R Gordon	Public Safety & Bridge Security	Delaware Water Gap
02/06/2024	Christopher Kopach	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Donna Lynn Piazza	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Ernesto Minardi	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Francis Flynn III	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Jonathan P Cheslock	Public Safety & Bridge Security	Delaware Water Gap
02/06/2024	Joseph M Holva	Public Safety & Bridge Security	178
02/06/2024	Kevin Fey	Public Safety & Bridge Security	Toll Operations
02/06/2024	Mark Shetayh	Public Safety & Bridge Security	Easton-Phillipsburg
02/06/2024	Patti J Cicero	Public Safety & Bridge Security	Easton-Phillipsburg
02/08/2024	Anthony Dragotta	Public Safety & Bridge Security	178
02/08/2024	James Daniel Matlock Jr.	Public Safety & Bridge Security	178
02/08/2024	Sandra Giordano	Public Safety & Bridge Security	178
02/08/2024	Timothy Murray	Public Safety & Bridge Security	178
02/09/2024	Tina V Amato	Public Safety & Bridge Security	Easton-Phillipsburg
02/14/2024	Ronald W Masker	Public Safety & Bridge Security	Milford-Montague
02/14/2024	Ryan Blackmon	Public Safety & Bridge Security	Portland-Columbia
02/14/2024	Susan Lobb	Public Safety & Bridge Security	Delaware Water Gap
02/16/2024	Matthew Paul	Public Safety & Bridge Security	Milford-Montague
02/20/2024	Nicholas Marchesani	Public Safety & Bridge Security	New Hope Lambertville Toll
02/21/2024	Richard L Porvaznik	Public Safety & Bridge Security	Portland-Columbia
02/21/2024	Sandra Ledner	Public Safety & Bridge Security	Delaware Water Gap
02/21/2024	Ann Lear	Public Safety & Bridge Security	178
02/21/2024	Crystal Coles	Public Safety & Bridge Security	178
02/21/2024	Shuz Lange	Public Safety & Bridge Security	178
02/21/2024	Daniel Paugh	Public Safety & Bridge Security	Easton-Phillipsburg
02/21/2024	Kenneth H Hockenbury	Public Safety & Bridge Security	Easton-Phillipsburg
02/22/2024	Gary Lorenzo	Public Safety & Bridge Security	Trenton Morrisville
02/22/2024	Frances Holman	Public Safety & Bridge Security	Trenton Morrisville
02/22/2024	Robert Doyle	Public Safety & Bridge Security	Trenton Morrisville

**TES Training Report:
February 2024**

Summary by:
Class/Activity

02/26/2024	Gregory D Gibson	Public Safety & Bridge Security	Trenton Morrisville
02/26/2024	Robert H Capaldi	Public Safety & Bridge Security	Trenton Morrisville
02/27/2024	William K. Luscik Sr.	Public Safety & Bridge Security	Milford-Montague
02/27/2024	Cayla Esposito	Public Safety & Bridge Security	New Hope Lambertville Toll
02/28/2024	Tucreha Melvin-Westcott	Public Safety & Bridge Security	Trenton Morrisville

First Aid - Primary Survey 2.0

Date Completed	Employee	Business Unit	Department
02/06/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Interview and Selection 2.0

Date Completed	Employee	Business Unit	Department
02/18/2024	Nat Amato	Maintenance & Fleet Operations	Easton-Phillipsburg
02/20/2024	James Gower	Maintenance & Fleet Operations	Delaware Water Gap
02/21/2024	Rachael M Pisciotto	Public Safety & Bridge Security	Toll Operations
02/22/2024	Jonathan Miller	Public Safety & Bridge Security	Bridge Security
02/23/2024	Ralph Reppert	Public Safety & Bridge Security	Bridge Security

Interview Communication 1.0

Date Completed	Employee	Business Unit	Department
02/21/2024	Rachael M Pisciotto	Public Safety & Bridge Security	Toll Operations

Introduction to Pronouns 1.0 (US)

Date Completed	Employee	Business Unit	Department
02/06/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Leadership Suite - Futureproof Your Leadership through Innovation 1.0

Date Completed	Employee	Business Unit	Department
02/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Leadership Suite - Global Citizen Mindset 1.0

Date Completed	Employee	Business Unit	Department
02/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

**TES Training Report:
February 2024**

Summary by:
Class/Activity

Leadership Suite - Reimagining Leadership 1.0

Date Completed	Employee	Business Unit	Department
02/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Learner Welcome Course

Date Completed	Employee	Business Unit	Department
02/13/2024	Willie Figueroa	Public Safety & Bridge Security	Lower Trenton
02/21/2024	Rachael M Pisciotto	Public Safety & Bridge Security	Toll Operations

Microsoft 365 Excel - Protect Sensitive Communications 1.0

Date Completed	Employee	Business Unit	Department
02/06/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Sharepoint Overview 1.0

Date Completed	Employee	Business Unit	Department
02/06/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Courses: 29

Employees Trained: 69

ILT Sessions: 23

***Denotes Instructor-Led Training*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of February 2024	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

COMMUNICATIONS REPORT

February 2024

• **COMMISSION AWARENESS EFFORTS:**

TOLL BY PLATE Webpage – Continued work on a TOLL BY PLATE webpage to provide motorists more information on this current third toll payment option in addition to E-ZPass and cash. Text has been written and a variety of images have been culled to potentially enhance the webpage’s design and appearance. Compiled an extensive list of frequently asked questions. One conundrum with the page was ironing out an accurate progression chart of Toll Bill mailings advancing to Toll Violation and then to collections. This was achieved during the month with the help of other departments, notably Chip Stracciolini in Engineering. Based on final vetted text, Jodee Inscho crafted a progression chart that should aid our webpage design consultants, Stokes Creative Group.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project webpage to reflect new developments and staging. Added a two-week lookahead element, a commitment made by the executive director at multiple meetings.

Washington Crossing Toll-Supported Bridge NEPA-Process Announcement – Crafted a two-page press release to accurately explain the Commission’s procurement of a consulting team that would conduct an environmental review for a possible replacement bridge at Washington Crossing. The press release corrects an erroneous online report that stated the procurement would allow design and construction of a new bridge. The Commission’s announcement had its desired effect, generating accurate coverage on television, radio, newspapers, and online outlets.

I-78 NJ Approach Roadway Rehabilitation Contract Award – As per consulting contract, Bellevue Communications drafted a press release to announce the Commission’s contract award to rehabilitate the agency’s 4.2-mile long I-78 roadway segment in New Jersey. The project also includes sealing of the I-78 Toll Bridge and various approach bridges in the Commission’s I-78 jurisdictions in Pennsylvania and New Jersey. Additionally, the jurisdiction’s network of security cameras will be expanded and improved.

• **MEDIA RELATIONS:**

Hot Topics: NJ State Police to install license plate scanners at Delaware River Port Authority’s six bridges; Washington Crossing Bridge might be replaced; expect delays as Commission’s busy I-78 roadway segment undergoes milling and paving in 2024; Morrisville police officers recognized for role in rescue of suicidal individual from freezing river waters at Calhoun Street Bridge; Solebury police Commissioners honor Solebury and Plumstead township police officers for averting January suicide threat at Lumberville-Raven Rock Pedestrian Bridge; PennDOT issues temporary tractor-trailer ban on I-295 due to winter storm; New Jersey issues commercial vehicle restriction due to winter storm; travel restrictions announced for inspections at Uhlerstown-Frenchtown Bridge; biennial inspections to begin at Commission’s non-toll bridges; project set-up work scheduled for two Saturdays at New Hope-Lambertville Toll-Supported Bridge; 2025 makeover planned for Uhlerstown-Frenchtown Bridge; huge change to bridge between Lambertville and New Hope; major I-78 highway rehabilitation kicks off; various social

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

media posts on Washington Crossing, hero police officers, and Uhlerstown-Frenchtown travel restriction.

- **WEBSITE:**

Correct New Hope-Lambertville total traffic number; added two-week-lookahead field and info with updates for New Hope-Lambertville project webpage; updated Trenton-Morrisville Toll Bridge webpage to correct erroneous direction-of-travel information; reactivate backend functionality of Contract Compliance webpage's IBE Directory; schedule training session for Contract Compliance Department; continued work and vetting on TOLL BY PLATE webpage; uploaded and posted 2023 traffic engineering report with 2024 projections; inputted multiple travel alerts, banner scrolls and homepage popup message for travel restrictions and Commission news developments during the month of February; update Meetings Access page for February Commission meeting including teleconferencing number, Microsoft Teams link, legal notice; and meeting agenda; gathered various images for enhancing envisioned TOLL BY PLATE webpage; updated and reordered project-information accordion column on New Hope-Lambertville project page; made bridge lighting request form corrections as recommended by Jodee Inscho; removed activation date from Northampton Street Bridge lighting page.

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):

Provided text-block content for chevron-enhanced progression image of TOLL BY PLATE bill-issuance process and advancement to toll violations and, finally, collections. Jodee Inscho designed final image to be used in for design of new TOLL BY PLATE webpage. Reworked draft response to Nancy Anderson inquiry about the New Hope-Lambertville Bridge project.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 15,837 sessions (visits) on the Commission's website – www.drjtbc.org – during February 2024. That's a decrease from the apparent-record 20,618 sessions in January (two additional days) but an increase over the 13,643 sessions recorded in February 2023 (one fewer day). Analytics indicate that, aside from the homepage, most website visits were to Current Toll Rates, the New Hope-Lambertville Bridge project page, the truck permit application page, and current procurements.
- Issued four press releases/travel alerts: alternating single-lane travel at Uhlerstown-Frenchtown Bridge; start of biennial inspections at toll-supported bridges; construction contract award for I-78 road paving project; Commission announces NEPA-process procurement for possible Washington Crossing Bridge replacement.
- Participated in Greater Lehigh Valley Chamber of Commerce's Transportation Committee meeting via Zoom and gave update on Commission activities and anticipated projects in that service area.
- Attended Uhlerstown-Frenchtown rehab design meeting.
- Participated in meeting on Morrisville truck traffic issue with DRJTBC executives, Bucks County Commissioner and planners, and DEP district 6 representative.
- Attended discussion on handling annual pride parade while New Hope-Lambertville Bridge undergoes rehabilitation and single-lane-closure.
- Visited instruction session on using New Jersey State Archives.
- Viewed old bridge photographs in exhibit of Grant Castner images at New Jersey State Museum exhibit.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

- Organized, hosted meeting on IBE directory login and editing process for IBE Directory on Commission website.
- Attended remote meeting with Warren County officials concerning pre-bridge warning signs at NJ approaches to the Riegelsville Bridge.
- Participated in early-stage planning meeting and discussions for Uhlerstown-Frenchtown Rehabilitation Project's public involvement program.
- Attended New Hope-Lambertville Bridge rehabilitation bi-weekly status meeting.
- Provided Portland-Columbia anniversary date information to Portland Mayor Fischer.
- Called Lendell Jones and asked him to hold annual NH-L pride parade response until staff and engineering can fully discuss the issue.
- Provided additional response to New Jersey Legislative Manual publisher Peter Kane.
- Reviewed Northampton Street Bridge rededication video and discussed needed changes with Alex Styer of Bellevue Communications.
- E-mailed New Hope-Lambertville Bridge state line photographs to Tara Shepherd of GoHunterdon transportation information service.
- Made suggested edits to NH-L walkway information item written by Tara Shepherd.
- Download NH-L MP4 videos for Justin and Jodee.
- Postpone Langhorne site visit for Levittown Now reporter.
- Sent corrective information to reporter Ed Doyle of TapInto.com
- Published Facebook correction post on Scudder Falls Bridge.
- Requested video of August 25 toll evasion incident involving covering of license plate before crossing the Scudder Falls Toll Bridge.
- Re-drafted and update Joe Resta support letter for Riegelsville's PennDOT grant program application that could help deter truck crossings at the DRJTBC's weight-restricted bridge; provided updated statistics to Riegelsville councilman and engineer.
- Processed invoice for purchase of New Hope-Lambertville Bridge image from photographer Scott MacNeill.
- Drafted and sent response to customer (Parmes) inquiry regarding confusing directional information on Commission's website regarding the Trenton-Morrisville (Route 1) Toll Bridge.
- Ordered and picked up plaque for Commissioner Garrett Van Vliet.
- Shared Rosenwald sculpture records (New Hope side of the NH-LTSB) to Executive Director and Community Affairs.
- Drafted proclamation for Solebury and Plumstead police officers who prevented a possible suicidal jump off the Lumberville-Rave Rock Bridge on January 1.
- Straightened out overdue payment for Stokes video update billing with assistance of John Bencivengo from IT.
- Ordered framed canvas-style Northampton Street Bridge architectural lighting photo and framed 1929 Streets and Roads magazine cover showing the New Hope-Lambertville Bridge; both framed images are for installation in Committee Room 1.
- Drafted proclamation for January 8 Calhoun Street Bridge water rescue involving Bridge Monitor Frank Cannon, Sgt. Robert Capaldi, and Morrisville Patrolman Lew Halas.
- Forwarded I-78 NJ roadway rehabilitation project and contract background to Bellevue Communications.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

- Scheduled and assisted photographer Carol Feeley's attendance at February Commission meeting.
- Acquired requisite signatures and affixed Commission seal and ribbons on February proclamations and installed into frames for formal presentations.
- At suggestion of Community Affairs Director Jodee Inscho, worked with IT Director John Bencivengo to acquire Washington Crossing Bridge URLs for use in NEPA process for possible replacement bridge.
- Drafted text for possible Uhlerstown-Frenchtown project website; if not a separate website, this content will be used for a webpage on the Commission website.
- Met and worked with DED of Operations Mark Murranko and security personnel to revise the bridge turnarounds and overweight crossing charts in the monthly operations reports; new charts will provide running year-to-date and final end-of-year totals.
- Forwarded Solebury-Plumstead proclamations to those police departments.
- Acquired high-resolution bridge images from the New Jersey State Museum's Grant Castner photo exhibit.
- Corresponded with HistoricBridges.com creator Nathan Holth regarding Washington Crossing Bridge status and NEPA-process procurement.
- Responded to interview request from Phillyburbs.com columnist J.D. Mullane.
- Provided interview to Joyce Estey of WRNJ radio news regarding I-78 project contract award and anticipated travel impacts for later this year.
- Sent response to Upper Makefield Township Manager David Nyman regarding NEPA-process consultant procurement for possible Washington Crossing Bridge replacement.
- Forwarded various Northampton Street Bridge lighting photographs to HistoricBridges.org.
- Facilitated Joe Resta TV interview for Channel 3 news.
- Forwarded Washington Crossing Bridge news release to various media outlets, Mercer Count Executive Dan Benson, and covered bridges expert Scott Bomboy.
- Instructed assistant Kim Shipp on compiling and distributing media clippings on Washington Crossing Bridge; copies to Communications drive and to Engineering drive via W. Michael Cane.
- Conveyed wooden-covered Taylorsville Bridge photographs to Channel 3 news reporter Ryan Hughes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of February 2024	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting March 25, 2024

**Community Affairs Report
February 2024**

The following Community Affairs activities took place during February 2024:

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Start of the construction has gone very well from Community Affairs perspective.

Attended bi-weekly progress meetings. Drafted updated fact sheet; being translated into Spanish.

Coordinated meeting of commission officials, setting conditions to accommodate Pride parade. Parade will be allowed, but construction staging and activities cannot be adjusted. Only one travel lane will be open, limiting the vehicle width. Commission offered New Hope administration building for staging of wider vehicles. The organizers also were made aware that paint containment will be in use, possibly blocking view of travel lane from some sections of the walkway.

Coordinated New Hope Arts Council access to the Rosenwald sculpture, for assessment of current condition and need for possible maintenance or repair.

Southern Operations Maintenance Facility

Coordinated tour of new Langhorne facility for township fire officials – cancelled due to weather.

Currently rescheduling. Discussed with DED Murranko about possibility of accommodating the volunteer fire company on a drill night. He agreed; will be scheduled for April.

Frenchtown Toll-Supported Bridge Rehabilitation

Attended design kick-off meeting. Lead follow-up meeting with Public Involvement team from WSP and Commission staff to review overall plan, set schedule, identify possible areas of community concern, and assign first tasks. News of design contract prompted some social media postings and emails from residents concerned about the architectural lighting.

Washington Crossing Bridge Environmental Review procurement

Notified local, county, state, and park officials of study. News of study prompted several social media postings with significant interaction. Suggested purchasing appropriate URLs prior to consulting award contract to ensure Commission ownership; completed by John Bencivengo.

Bridge/Sign lighting

Recommended updates to the on-line lighting request form, to include city/state of requestor and clarification that Northampton Street lights are now in operation; completed by Stokes Creative Group. Coordinated requests for light shows at both “Trenton Makes” sign and Northampton Street Bridge with technical assistance from Justin Bowers. February shows included holidays, Mardi Gras, Easton Partnership’s “Love Easton” campaign, International Angelman Syndrome and Rare Disease awareness. Shows scheduled for March include SUDC (Sudden Unexplained Death in Childhood) and Multiple Sclerosis awareness, and Rami’s Heart Covid-19 memorial.

Weigh-limit signage:

Facilitated meeting with Warren County Engineer to discuss adding signage at County Routes 519 and 627, prior to the Riegelsville Bridge. County officials are open to signs; Ralph Reppert of Public Safety and Bridge Security is working with Engineering on sign design and placement options.

Toll-By-Plate implementation

Assisted in creation of graphics for outreach material for the implementation of Toll-By-Plate. To date, no questions/concerns have come through Community Affairs email or social media postings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting March 25, 2024

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended tour of New Jersey State archives and state library, including exhibit of early 20th century photos of the Trenton area and several early bridge images.
- Responded to various customer requests for assistance or referred to proper department.
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images, including graphics for toll-by-plate material

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Design, C-519A Construction Management/Inspection, CM-519A Construction, T-519A 	1
	RLR/SJB/KMS	TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> TOA No. C-769A-7 	2
	RLR/SJB	TMTB Roadway Pavement and Deck Sealing Improvements <ul style="list-style-type: none"> Design, TOA No. C-788A-1 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	3
Calhoun Street Toll-Supported Bridge	HDH/MEM	Decorative Knee Brace Replacement <ul style="list-style-type: none"> TOA No. C-788A-2 	4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A Construction Management, CM-669A 	4
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I 	5
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-4 Construction, JOC No. T/TS-787A-2 	6
New Hope-Lambertville Toll Bridge	MEM/KMS	NH-L TB East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	6
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	NH-L TSB Rehabilitation <ul style="list-style-type: none"> Design, C-694A CM/CI Services, CM-694A Construction, TS-694A 	7
Centre Bridge-Stockton Toll-Supported Bridge	HDH/SJB	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	8
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation <ul style="list-style-type: none"> TOA No. C-771A-4 	9
Uherstown-Frenchtown Toll-Supported Bridge	MEM/KMS	Uherstown-Frenchtown TSB Rehabilitation <ul style="list-style-type: none"> Design, C-642A 	10
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 Construction, JOC T/TS-734-8 	10
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	10

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	MEM/SJB	I-78 TB Storm Water Drainage Washout <ul style="list-style-type: none"> Design/Construction Inspection, TOA No. C-771A-3 Construction, JOC T/TS-787A-1 	11
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	12
Riverton-Belvidere Toll-Supported Bridge	HDH/SJB	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	13
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	15
	HDH/SJB	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A 	15
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	16
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A 	16
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	16
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	17
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	18
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region 	18
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	19
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 	20
	CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A 	20

Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	JRB/CAS	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	20
	CAS/KMS	Electronic Toll Collection/Tolling-Task Order Consultant <ul style="list-style-type: none"> • E6 MPR Testing, TOA No.C-770A-2 • Soft AET Program Management and Roadway Sign Design, TOA No. C-770A-3 	21

Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**March 25, 2024
PROJECT STATUS REPORT**

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES
IMPROVEMENTS**

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021 and a Pre-Construction Meeting was conducted on July 29, 2021.

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At the **Trenton Morrisville** site, the Demarcation building construction is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers currently house our Toll Operations and are set-up with utilities, security devices and furniture for Commission use. The Administration Building demolition was completed on October 27, 2023 exposing the toll plaza retaining wall. The Contractor has removed all footings of the existing building, diamond wire sawcut the new tunnel access into the retaining wall, modified and applied sheet waterproofing to the existing retaining wall to accept the new abutting building retaining wall, and poured the concrete jamb walls to the new tunnel entrance. The Contractor is currently working on concrete formwork for the concrete frost walls and retaining wall for the new Operations Building.

At the **Langhorne** site, the new salt storage building, fueling station and site work are complete. The new maintenance building façade became weather-tight in May 2023. Interior work including mechanical, electrical, plumbing, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring are complete. Permanent power and Telecommunication services have been activated. Start-up and testing of mechanical, electrical, plumbing equipment continues. Landscaping, perimeter fencing, electronic security system and automatic gates' openers installation at Woodbourne Road and Big Oak site entrances have been completed. Final Inspection for the new maintenance building was made November 6, 2023, Punch List was issued November 15, Salt Operation and Building Occupancy commenced on November 20, 2023. Punch List work continues along with Close-Out construction at this site.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-7
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps.

Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9, 2023. TPD submitted the Draft Final Concept Study Report, and a review meeting was held on January 30, 2024 to discuss all comments. The Concept Study Report is now being finalized and will be submitted shortly.

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**TRENTON MORRISVILLE TB ROADWAY PAVEMENT AND DECK SEALING
IMPROVEMENTS**

Design
Task Order Assignment C-788A-1
(RLR/SJB)

This Task Order Assignment is for the design of the roadway pavement and bridge deck sealing improvements for the Trenton – Morrisville Toll Bridge facility. Notice to Proceed was issued to Traffic Planning and Design, Inc. (TPD) on January 8, 2024 and a Kick-Off Meeting held with TPD on January 16, 2024. The Assessment and Evaluation Report was submitted on February 2, 2024 and various supplements were added to the report during the month. Various Teams Meetings were held throughout the month to discuss comments on the report as well as details of the overall scope of work for the project.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

**LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE
MONITOR SHELTER DESIGN**

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. FPA submitted the Concept Report and Plans in December, which were reviewed by Commission staff including Engineering and Public Safety & Bridge Security in January. Commission comments were provided so the plans could be finalized.

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CALHOUN STREET TOLL – SUPPORTED BRIDGE

DECORATIVE KNEE BRACE REPLACEMENT

Task Order Assignment Contract No.C-788A-2
(HDH/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on February 27th, 2024 to design the removal and replacement of five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. The new portal frames will be replicas of the original ornamental cast iron brackets. It is anticipated that the new brackets will be cast from a mold made from an existing bracket, and part of TPD’s task is finding foundries that can mold and produce the castings required.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the February reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on various project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and recommendations on issues involving the under-bridge inspection rail on the SFB. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission’s January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

The remaining field work is in Pennsylvania, where a field view with the Bucks County Soil Conservation District Office will be scheduled during the Spring growing period to review the grass establishment along the project corridor. Project administrative closeout activities are ongoing.

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Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager is compiling their final invoice and contract modification for submission/review so the CM contract can also be closed out in early 2024.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance and coordination with environmental activities during construction.

Environmental Permitting – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers are currently underway. This includes monthly monitoring well readings of the groundwater levels within the wetlands site.

Contracts C-660A and T-668A Progress Support - No work was performed this reporting period.

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT
ANCILLARY IMPROVEMENTS

Design
Task Order Assignment No. C-760A-4
(RLR/SJB)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) prepared the plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing Job Order Contract T/TS-787A-02 and is currently providing design support services during construction.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. During this reporting period, RVE performed construction phase services, including attending to details of previously installed items.

Construction
Job Order Contract No. T/TS-787A-002
(RLR/SJB)

This Contract is for the demolition of the 185 River Road Commission house, tree removals, landscaping, fencing, guide rail installation, and miscellaneous roadside improvements along Woodside Road and at the Woodside Road/River Road Intersection. Notice to Proceed was issued to A.P. Construction, Inc. effective October 31, 2023.

During this reporting period A.P. Construction refreshed the soil erosion filter sock along Woodside Road that was damaged during one of the February winter storms. A.P. Construction's guide rail end treatment submittal was approved, and the contractor has begun ordering the materials. The Contractor has stabilized all regraded areas for the winter, until such time as the wildflower seeding is completed in the Spring.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and

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determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received 6/7/2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and has developed a cost estimate for review. Comments were returned and a final estimate was provided by Mount Construction on 01/31/2024. Mount Construction responded to the comments and additional comments were returned on 02/27/2024.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION

Design

Contract No. C-694A

(MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Construction Contract was advertised for bid on September 19, 2023 and bids were received on October 24, 2023. After which GPI performed post-design pre-award services of review and recommendation of the bids.

GPI continues to provide post-design phase services.

Construction Management/Inspection Services

Contract No. CM-694A

(MEM/KMS)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban

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Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The Contractor's on-site mobilization activities commenced on Tuesday January 23, 2024. Urban continues to provide CM/CI services for the project.

Construction
Contract No. TS-694A
(MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20 ,2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction work zone remained in place throughout the reporting period, with vehicular traffic in the west-bound direction only, eastbound traffic detoured to the Route 202 bridge, and pedestrian traffic utilizing the existing walkway. The contractor mobilized materials to the site throughout the reporting period and began the installation of work platforms/shielding over the upstream lane of the bridge and underneath the bridge.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design
Task Order Assignment No. C-769A-2
(HDH/SJB)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS-TSB bridge (York Road over the Delaware Canal in PA), TPD was directed to prepare this report. A Draft CAR was

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submitted February 14th and has been reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. The TPD team continues to advance the project.

A submission review meeting with the design team was held on October 5th to discuss initial ideas. A meeting to discuss revised plans and calculations took place in mid-November. Commission comments were made and have been addressed by the Consultant. A progress meeting was held on January 18, 2024. Stantec has revised the design, and TPD is currently reviewing the new design for the sidewalk bearing.

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM INSTALLATION

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings, and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports

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for the ALS and ESS systems were submitted on November 19th. A progress meeting was held on November 22, 2023.

A revised draft concept report was submitted in mid-January and review comments were provided back to FPA/DGA. A progress meeting was held on February 15, 2024. The revised concept report is due in again in early March.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UHLERSTOWN-FRENCHTOWN TSB REHABILITATION

Design

Contract No. C-642A

(MEM/KMS)

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlertown-Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024.

WSP continues to progress the initial design phases of the project including bridge inspection and bridge load rating activities.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection

Task Order Assignment No. C-769A-4

(WMC/SJB)

Traffic Planning & Design, Inc. provided close-out documentation for the rehabilitation of the asphalt overlay at various transverse and longitudinal joints throughout the Commission's NJ jurisdictional approach to the I-78 Toll Bridge as well as modifications to the I-78 Westbound Over CR 519 structure deck joint.

Construction

Job Order Contract No. T/TS-734A-008

(WMC/SJB)

As part of the Commission's Job Order Contracting program, Mount Construction Company provided close-out documentation in support of closing out the project.

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**I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER &
COMMUNICATION INFRASTRUCTURE UPGRADES**

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway, and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

Arora continues to provide Post-Design Services.

I-78 TB STORM WATER DRAINAGE WASHOUT

Design/Construction Inspection
Task Order Assignment No. C-771A-3
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

Given the emergent situation caused by the washout, FPA, in collaboration with Job Order Contractor AP Construction, designed a temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. FPA then prepared the final design of the drainage system replacement and site stabilization, which included drainage system component replacement and abutment stabilization measures at the southeast corner of the eastbound bridge. Throughout the inspection and design phase A.P. construction removed washout material, including the damaged

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storm pipe & manholes along with stone and rubble, to afford further inspection to identify the necessary scope of repairs in the area of the proposed permanent storm drain location.

FPA has completed the design and inspection work associated with this Task and is working on office close-out activities, including the development of the As-Built plans in order to close out this Task.

Construction

Job Order Contract No. T/TS-787A-001

(MEM/SJB)

The Commission established this Job Order Contact with AP Construction (AP) to address the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment that had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event on July 15, 2023.

Due to the emergent situation, AP was mobilized on Tuesday July 18, 2023, and after review of existing plan information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023. FPA and AP collaborated throughout the design phase to establish the limits and scope of work.

AP installed the temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. AP has completed construction elements including abutment stabilization measures at the southeast corner of the eastbound bridge, including a new buttress wall to stabilize the partially undermined bridge abutment; installation of permanent drainage system elements; removal of the temporary storm water diversion system; and the installation of the slope stabilization efforts to complete the project. Coordination with the adjacent railroad agency by Commission forces has been taking place throughout construction.

Other than a couple punch-list items to complete at the top of the embankment between to two structures, AP has completed their work on this project.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen,

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Inc. (GPI) of Lebanon, NJ for the not-to-exceed amount of \$15,487,427.50. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT continued to provide CM/CI services for the project, which included oversight of the completion of punch-list items and other project closeout activities throughout the reporting period.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

The Contractor continued the completion of punch list items throughout the reporting period, so that a final inspection can be scheduled.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design
Task Order Assignment No. C-751A-1
(HDH/SJB)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping

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through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24, 2023. Revised plans, based on meeting discussions, were received May 30, 2023.

The TPD team has advanced the project to the point it can be assigned to a JOC contract for construction in 2024.

A Joint Scope of Work Meeting was held on January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department met on-site at the RBTBSB. A follow-up Teams meeting was held on January 19, 2024. Mount Construction provided a cost proposal on February 23, 2024, which is under review.

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MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

**CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) &
DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL
IMPROVEMENT PROJECTS**

**CPMC SERVICES – 2018 THROUGH 2024
Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission's Capital Program. AECOM is currently providing two (2) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are providing oversight of the following contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction is being performed under a Job Order Contract T/TS-787A-2); Task Order Assignment C-788A-1, Trenton – Morrisville Toll Bridge Roadway Pavement and Deck Sealing Design; and Task Order Assignment C-769A-7, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. In advance of the new facility equipment and salt storage buildings, AECOM is performing site environmental clearance efforts on the newly acquired property at the Delaware Water Gap Toll Bridge facility.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

**Design
C-782A
(HDH/SJB)**

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft Assessment Condition report (ACR) and a draft Substructure Foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. A mid-October meeting was held with the consultant to discuss the ACR and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft ACR was submitted in November and a draft SFR was submitted early December. Both have been reviewed by Commission staff, revised reports were delivered late January and are being reviewed by Commission staff. IH's subconsultant GPI is preparing for a pre-application meeting with NJDEP.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations while taking into account findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files. They are currently reviewing the files for the New Jersey Turnpike and Garden State Parkway.

Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions from all toll bridges to support the transition to soft All Electronic Tolling (AET). Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. Conduent completed the necessary software changes to the NJ E-ZPass CSC and received test transactions from TransCore to validate.

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Conduent activated these changes on January 17, 2024, for the New Hope – Lambertville Toll Bridges and all remaining toll bridges were transitioned on January 24, 2024. Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for AET.

Commission Staff prepared a change order that will add real time digital payment at the NJ E-ZPass CSC for toll-by-plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority. Limited notice to proceed was issued to Conduent so they may begin development of this functionality. Commission Staff and Conduent met to kick-off this effort. The meeting included reviewing and discussing the requirements that will be associated with this real time payment feature that is being deployed for the Scudder Falls Bridge first as a test.

Commission Staff participate in weekly status meetings with the NJTA and other NJ E-ZPass CSC agencies related to the Next Generation E-ZPass CSC procurement.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration, and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K are collecting data to document the performance of the reader. The reader is performing well in TDM only mode. Once we receive documentation from TransCore reporting the performance of the reader, we will prepare to turn on the other protocols.

Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files. They are currently reviewing the files for the New Jersey Turnpike and Garden State Parkway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. TransCore completed the necessary software changes and provided test transactions to the NJ E-ZPass CSC for validation. TransCore activated the AET file creation on January 17, 2024, for the New Hope – Lambertville Toll Bridges and all remaining toll bridges were transitioned on January 24, 2024.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment. Commission Staff and the RK&K team met to discuss the soft AET transition that occurred in January 2024 and next steps for AET in place and the conversion to hard AET. The goal is to transition the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges to AET in place in June 2024 and the remaining toll bridges in January 2025. Additionally, Commission Staff will begin the procurement process for engineering design services to transition the New Hope – Lambertville Toll Bridge to hard AET.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

JOB ORDER CONTRACTING SERVICES

FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION

Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION
Contract No. T/TS-785A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION
Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - SOUTH REGION
Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**GENERAL ENGINEERING CONSULTANT
2023-2024 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)**

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022, and Toll Bridges again in 2023.

PCS performed the 2023 Annual Inspections, which included the interim inspections of the load posted Toll-Supported Bridges, Bridge structures and Facilities and grounds inspections at all toll facility locations and night-time sign reflectivity inspections culminating in the 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

TOLL BRIDGE ANNUAL INSPECTION REPORT, which was accepted at the January Commissioners meeting.

Inspections of the Toll-Supported bridges and facilities are scheduled for 2024. A kick-off meeting was held with Maintenance, Engineering and PCS team staff on February 20th, 2024. Maintenance forces from NHL started the cable rigging of CBSTSB and WCTSB the last week of February in preparation for inspections to start the week of March 18th, 2024.

TOLL PLAZA RESTRIPING- DESIGN

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023 for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE has also started developing preliminary plans.

TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports
Task Order Assignment No. C-761A
(CAS/ KMS)

A Consultant Agreement Modification was executed that exercises the first, two-year option that was included in the agreement. Traffic data was provided to Pennoni Associates so they can prepare the 2024 traffic and revenue projection. Pennoni Associates will submit a draft report for Commission Staff to review. The final document will be presented at the February 2024 Commission Meeting for acceptance.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials in April 2023. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program.

The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. These new sensors replaced end of life RTMS

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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(radar) traffic monitoring units that began to fail. Due to increased sensitivity of the newer technology in the counters and the unique geometry of some of the Commission's Toll-Supported Bridge approaches, Commission staff and Signal Service have been working to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

Commission staff and SS are working together to try and remedy the situation, either by recalibration, reconfiguration, or relocation of the counter heads where possible. Riverton – Belvidere will be relocated away from the guiderail and on to the storage shed in the coming months after power and communications wires are run by Commission ESS staff. Uhlerstown – Frenchtown will be relocated to the opposite side of the approach roadway in 2025 as part of the Rehabilitation construction project. In the short term, we are working with SS to determine how to address Uhlerstown – Frenchtown and Upper Black Eddy – Milford counts and increase their accuracy.

During February 2024, Signal Service visited Calhoun Street, Washington Crossing, New Hope – Lambertville, Centre Bridge – Stockton, and Riverton – Belvidere Toll-Supported Bridges to work on calibrating and improving counts. It was also identified that the Commission may be able to temporarily relocate the Uhlerstown – Frenchtown counter onto a nearby light pole. Engineering, ESS, and SS will be working together to relocate the traffic counter in the upcoming months. Due to ongoing construction at the NH-L TSB for the rehabilitation project and the location of the traffic counter in the construction area, we anticipate additional issues with traffic counts going forward during construction. Engineering will be working with ESS & SS to investigate relocation of the traffic counter to the Pennsylvania approach and mount it on the Commissions firehouse, away from the roadway guiderail and immediate construction site.

ELECTRONIC TOLL COLLECTION / TOLLING

TASK ORDER CONSULTANT

E6 MPR TESTING

Task Order Assignment No. C-770A-2

(CAS/ KMS)

The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration, and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K are collecting data to document the performance of the reader. The reader is performing well in TDM only mode. Once we receive documentation from TransCore reporting the performance of the reader, we will prepare to turn on the other protocols.

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PROJECT STATUS REPORT

SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN DESIGN

Task Order Assignment No. C-770A-3
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted the pre-final plans, specifications and estimate for the signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, anticipated to occur in June 2024. Commission Staff reviewed the submission and comments were submitted to RK&K. RK&K is revising the plans and specifications to address the comments and prepare a final submission of the plans and specifications.

Job Order Contract (JOC) request forms were prepared, and once final plans and specifications are received, will be submitted to the JOC contractor for pricing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of February 2024	1-24

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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PUBLIC SAFETY AND BRIDGE SECURITY
Month of February 2024

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- In February 2023, the ESS Maintenance staff worked with Train Towers to develop a scope of work and quote for an in-building antenna system for Langhorne.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during February 2023.
- In February 2023, ESS Maintenance staff installed and programmed new radios for various new vehicles.
- In February 2023, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In February 2023, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In February 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

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PUBLIC SAFETY AND BRIDGE SECURITY
Month of February 2024

Public Safety & Bridge Security

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at the various Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detected, document, and assist the regional bridges with various emergencies, traffic, and security-related incidents.
- In February 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In February 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-nine (42) video requests.
- In February 2023, PSBS Staff attended I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In February 2023, PSBS staff attended a meeting for C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design).
- In February 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In February 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

Electronic Security Surveillance (ESS) Maintenance

- In February 2023, the ESS Maintenance staff supported the Southern Operations Project by escorting Motorola staff at the New Hope-Lambertville Toll Bridge facility and installing the new CAD system.

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PUBLIC SAFETY AND BRIDGE SECURITY
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- In February 2023, the ESS Maintenance staff responded to and closed 44 Maximo work orders.
- In February 2023, the ESS Maintenance staff supported Secuni in replacing Upper Black Eddy (UBE) server and reconnecting it to Genetec.
- In February 2023, the ESS Maintenance staff programed multiple VMS signs for new commission patrol vehicles.
- In February 2023, the ESS Maintenance staff installed a Master key locker with access control and programed all alarms along with individual access rights.
- In February 2023, the ESS Maintenance staff relocated the Supervisors station along with all cabling at the Control Center (CC).
- In February 2023, the ESS Maintenance staff supported Secuni in updating new drivers for VuWall video wall system.
- In February 2023, the ESS Maintenance staff supported Commission employees with camera access by building usernames, passwords, and VPN access along with training and support.
- In February 2023, the ESS Maintenance staff supported Secuni with the Activu wall at the Regional Operations Intelligence Center (ROIC) by rebooting the server and reloading all the cameras onto the wall.
- In February 2023, the ESS Maintenance staff replaced the wireless radios at Centre-Bridge Stockton (CBS) for a more reliable signal.
- In February 2023, the ESS Maintenance staff built a schedule for radio PMs with support from commission maintenance departments.
- In February 2023, the ESS Maintenance staff with the support of John Bencivengo replaced the network router at CBS.
- In February 2023, the ESS Maintenance staff worked with Bosch Cameras, Genetec and Signal Services with installing two cameras for testing analytics on I78 and the Trenton-

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PUBLIC SAFETY AND BRIDGE SECURITY
Month of February 2024

Morrisville (TM) roadway. This involved licenses from Bosch, building the events inside the Bosch cameras, and importing the events into Genetec.

- In February 2023, the ESS Maintenance staff assisted in the development and review of the Uhlerstown Frenchtown (UF) rehabilitation project. Specifically, staff walked the site for the initial design of the infrastructure for the fiber, fiber conduit, power, power conduit, new camera locations, temporary camera locations, generator relocation and natural gas lines installation.
- In February 2023, the ESS Maintenance staff did a walkthrough at the Langhorne facility checking doors and access control, compiling a report of issues found and referred them to Rany Zakharia, and John Hurlock (Bracy) to be addressed.

Miscellaneous

- On February 29, 2024, PSBS personnel briefed Mr. Resta, Mr. Murranko, and members of Engineering on the testing of camera analytics, exploration of ESS server upgrades, ESS upgraded licensing and Class 3 reflective uniforms.
- During the month of February 2024, Control Center personnel worked Training and Employee Safety to schedule Emergency Medical Dispatch Training for employees of the Control Center.

Toll Department

1. Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
2. Attended monthly TransCore Maintenance meeting
3. Participated in TransCore weekly Teams meetings and assist with any toll system updates
4. Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors
5. Track existing Part-time Toll Collector hours - 300/600-hour evaluations

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PUBLIC SAFETY AND BRIDGE SECURITY
Month of February 2024

6. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
7. Continue to monitor the daily Garda pickups and prepare a weekly report
8. Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
9. Continue to monitor traffic flow to adjust schedules
10. Handle Toll personnel matters
11. Approve and monitor payroll / address any ADP or portal issues
12. Visited toll locations to meet with staff and discuss any issues

February 2024

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	1	2	0	3	0	0	1
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	0
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	0	0	0	0	0	0
Easton-Phillipsburg Toll Bridge (M0645)	0	1	2	0	1	0	0	0
Northampton St TSB (M0646)	0	0	1	0	0	0	0	0
I-78 Toll Bridge (M0646)	0	0	1	0	1	0	0	6
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	1
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown TSB (M0250)	0	0	0	0	0	0	0	1
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	1	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	0	1	0	0	0	0	1
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	0
Washington Crossing TSB (M0355)	0	0	1	0	0	0	1	0
Scudder Falls Toll (M0356)	0	0	1	1	0	0	0	1
Calhoun St TSB (M0357)	0	2	0	0	0	0	0	0
Lower Trenton TSB (M0358)	0	0	0	0	0	1	0	0
Morrisville Trenton Toll (M0359)	0	2	1	1	0	2	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	27	14	492
Pennsylvania State Police	52	97	684

February 2024 Overweight Crossings-Central Region

2/28/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	94	4	0	4	4	2	2	0	0	0	0	0
Northampton St.	567	2	2	0	2	0	2	0	0	0	0	0
Riegelsville	169	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	119	0	0	0	0	0	0	0	0	0	0	0
February Totals	949	6	2	4	6	2	4	0	0	0	0	0

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	183	6	0	6	5	2	3	0	0	0	0	1
Northampton St.	1121	5	5	0	4	1	3	0	0	0	0	1
Riegelsville	319	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	238	1	0	1	1	1	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	1861	12	5	7	10	4	6	0	0	0	0	2

February 2024 Overweight Crossings-Southern Region

2/28/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	100	1	1	0	1	1	0	0	0	0	0	0
Washington Crossing	123	1	1	0	0	0	0	1	0	1	0	0
New Hope Lambertville	143	1	1	0	0	0	0	1	0	1	0	0
Centre Bridge Stockton	99	4	0	4	4	3	1	0	0	0	0	0
February Totals	465	7	3	4	5	4	1	2	0	2	0	0

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	179	1	1	0	1	1	0	0	0	0	0	0
Washington Crossing	247	1	1	0	0	0	0	1	0	1	0	0
New Hope Lambertville	257	1	1	0	0	0	0	1	0	1	0	0
Centre Bridge Stockton	179	7	0	7	6	3	3	0	0	0	1	0
Year to Date Totals	862	10	3	7	7	4	3	2	0	2	1	0

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1											1
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	124	123											247
NJ Side	116	119											235
PA Side	8	4											12
Overweight Crossings	0	1											1
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	79	100											179
NJ Side	44	60											104
PA Side	35	40											75
Overweight Crossings	0	1											1
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	0	0											0
NJ Side	0	0											0
PA Side	0	0											0
Overweight Crossings	0	0											0

Cpl. Monthly Activity Report

February 2024

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	130	0	4	0	0	0
Calhoun Street	132	1	1	0	5	2
Langhorne	105	0	0	0	0	0
Scudder Falls	334	0	4	0	4	1
Washington Crossing	112	1	3	0	0	0
New Hope	110	1	0	0	0	0
Lambertville						
Centre Bridge	92	4	0	0	0	0
Stockton						
Lumberville	59	0	0	0	0	0
RavenRock						
Uhlersown	83	0	0	0	0	0
Frenchtown						
Upper Black Eddy	78	0	0	0	0	0
Milford						
Riegelsville	172	0	0	0	0	0
Northampton St.	211	2	1	0	1	0
Riverton						
Belvidere	78	4	1	0	0	0
Portland Columbia	46	0	0	0	0	0
Totals	1742	13	14	0	10	3
Yearly Totals						
Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	130	0	4	0	0	0
Calhoun Street	132	1	1	0	5	2
Langhorne	105	0	0	0	0	0
Scudder Falls	334	0	4	0	4	1
Washington Crossing	112	1	3	0	0	0
New Hope	110	1	0	0	0	0
Lambertville						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Centre Bridge Stockton	92	4	0	0	0	0
Lumberville RavenRock	59	0	0	0	0	0
Uhlersown Frenchtown	83	0	0	0	0	0
Upper Black Eddy Milford	78	0	0	0	0	0
Riegelsville	172	0	0	0	0	0
Northampton St.	211	2	1	0	1	0
Riverton Belvidere	78	4	1	0	0	0
Portland Columbia	46	0	0	0	0	0
Totals	1742	13	14	0	10	3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	168	168	168	170	674
Patrols	77	74	64	71	286
Overweight Crossings	0	1	1	2	4
Overweights Refused	30	25	24	15	94
Pass Through	6	7	7	6	26
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	7	5	4	2	18
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	13	20	9	49
Jumpers / Code 100	0	0	0	0	0
Public Interactions	34	54	39	28	155
Bicycle Warnings	4	1	0	0	5
Other	6	3	5	7	21

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	154	161	134	157	606
Overweight Crossings	0	0	1	1	2
Overweights Refused	159	143	127	138	567
Pass Through	1	0	1	12	14
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	1	0	2
Police Requests	3	0	1	1	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	23	25	21	16	85
Jumpers / Code 100	0	0	0	0	0
Public Interactions	96	111	75	120	402
Bicycle Warnings	3	0	2	6	11
Other	23	24	24	27	98

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Reigelsville

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	126	147	130	129	532
Overweight Crossings	0	0	0	0	0
Overweights Refused	33	36	58	42	169
Pass Through	1	0	5	1	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	2	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	10	3	13
Jumpers / Code 100	0	0	0	0	0
Public Interactions	29	37	46	31	143
Bicycle Warnings	0	0	0	0	0
Other	28	23	25	22	98

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	32	56	58	16	162
Patrols	16	28	25	8	77
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	3	6	7	0	16
Bicycle Warnings	0	0	0	0	0
Other	4	6	7	0	17

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	120	122	93	76	411
Patrols	55	42	47	35	179
Overweight Crossings	0	0	0	0	0
Overweights Refused	41	35	19	24	119
Pass Through	1	0	2	2	5
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	1	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	28	31	12	25	96
Bicycle Warnings	1	0	0	0	1
Other	13	8	10	9	40

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian Bridge

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	16	14	14	58
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	160	124	120	28	432
Patrols	17	24	32	12	85
Overweight Crossings	1	0	3	0	4
Overweights Refused	25	34	26	14	99
Pass Through	3	7	7	0	17
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	3	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	29	41	36	14	120
Jumpers / Code 100	0	0	0	0	0
Public Interactions	50	46	40	0	136
Bicycle Warnings	4	0	0	0	4
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	480	336	336	240	1392
Patrols	67	48	39	20	174
Overweight Crossings	0	1	0	0	1
Overweights Refused	55	31	35	22	143
Pass Through	7	3	2	0	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	62	22	37	22	143
Jumpers / Code 100	0	0	0	0	0
Public Interactions	287	128	137	0	552
Bicycle Warnings	9	0	17	0	26
Other	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	240	168	168	120	696
Patrols	27	16	29	15	87
Overweight Crossings	0	1	0	0	1
Overweights Refused	43	26	27	27	123
Pass Through	3	2	1	0	6
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	1	0	2
Police Requests	0	2	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	46	29	29	27	131
Jumpers / Code 100	0	0	0	0	0
Public Interactions	13	11	15	0	39
Bicycle Warnings	3	1	2	0	6
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	456	312	320	232	1320
Patrols	116	63	72	56	307
Overweight Crossings	0	0	1	0	1
Overweights Refused	38	9	27	26	100
Pass Through	4	2	1	0	7
Disabled Vehicles	0	1	1	1	3
Accidents	0	1	0	0	1
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	42	11	29	27	109
Jumpers / Code 100	0	0	0	0	0
Public Interactions	43	20	48	0	111
Bicycle Warnings	6	3	9	0	18
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	1	0	1
Accidents	2	0	0	0	2
Police Requests	2	0	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH February

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 10-Feb	WEEK OF 17-Feb	WEEK OF 24-Feb	WEEK OF 29-Feb	TOTAL
Hours Worked	15	13	14	17	59
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

Electronic Security Surveillance System Maintenance Technician Report						
Work Order	Description	Date Created	Opened By	Date closed	Work Completed and Closed By	Not closed explanation
26786	Camera NHS01 Red in tree	11/29/2023	SCORDREY			waiting on replacement camera
27087	LH001A giving unknown credntial alarm	12/18/2023	SMITSTIFER	2/29/2024	BWILSON	
27714	Camera TM19 Distorted	1/29/2024	KCLARK	2/29/2024	BWILSON,SECUNI	
27695	Camera CS13 offline	1/29/2024	DSTITES			Broken fiber
27690	Camera CBS01	1/26/2024	JTRINIAN	2/7/2024	Victor(Secuni),All ESS Techs	
27901	Camera CBS03 inside housing condensation	2/8/2024	ELELIE	2/8/2024	ELELIE,SCORDREY	
27798	Door MM R103 yellow in tree	2/2/2024	HZINK	2/8/2024	ZINK,UNANGST,WILSON,FREEMAN	
27858	Door MM R126 yellow in tree	2/6/2024	DUNANGST	2/8/2024	UNANGST	
27907	CC-ROIC wall down	2/9/2024	KRAIKE	2/29/2024	BWILSON	
27931	Camera CBS09 inside housing condensation	2/9/2024	ELELIE	2/9/2024	ELELIE,SCORDREY	
27887	Door DWG 149 not working correctly	2/7/2024	DSTITES	2/9/2024	ZINK	
27942	Camera 7805 red in tree	2/13/2024	SMITSTIFER	2/14/2024	BWILSON	
27949	All Cameras at PC Ped offline	2/13/2024	MTAMPIER	2/14/2024	BWILSON	
27950	UPS desk 1 NHL beeping	2/14/2024	MTAMPIER			Southern ESS TECH Monitoring
27938	Camera NHL04 dark picture	2/12/2024	SMITSTIFER	2/14/2024	BWILSON	
27937	Camera SF312 red in tree	2/10/2024	SMITSTIFER	2/14/2024	BWILSON	
27940	CC Supervisors wall upper left no image	2/13/2024	MSKREBEL	2/14/2024	BWILSON	
27966	Camera DG03 has moisture	2/14/2024	DUNANGST	2/16/2024	ZINK,UNANGST	
27967	Camera DG09 has moisture	2/14/2024	DUNANGST	2/16/2024	ZINK,UNANGST	
27968	Camera DG 10 hazy	2/14/2024	DUNANGST	2/16/2024	ZINK,UNANGST	
27969	Camera DGRF01 dirty	2/14/2024	DUNANGST	2/16/2024	ZINK,UNANGST	
27970	Camera MM14 dirty	2/14/2024	DUNANGST			Hazy but able to see, unable to reach camera due to location with wet ground
28043	Camera 78M12 locked and not moving	2/20/2024	HZINK	2/20/2024	BWILSON	
28126	Camera 78-106 not connecting	2/26/2024	DUNANGST	2/26/2024	UNANGST	
28130	Camera WC08 red in tree not working	2/26/2024	ELELIE			Bad camera
28137	EP door R102 Employee door	2/26/2024	ALEON	2/27/2024	EP maintenance	
28062	Camera CBS14 wrong time stamp	2/27/2024	JMONTGOMERY	2/29/2024	SECUNI	
28142	Connection issues with TM trailer	2/27/2024	SMITSTIFER	2/29/2024	BWILSON	
28155	Camera TM03 error with playback	2/27/2024	KCLARK			
28156	UPS desk 1 NHL beeping	2/27/2024	MTAMPIER			Southern ESS TECH Monitoring
28161	Camera NHL18 offline	2/28/2024	SCORDREY	2/28/2024	SCORDREY	
28173	CC unable to reload viewwall	2/28/2024	MSKREBEL	2/28/2024	BWILSON	
28178	All doors DWG red in tree offline	2/29/2024	JTRINIAN	2/29/2024	ZINK	
28189	Camera UBE03 lost image	2/29/2024	HZINK			
28197	Doors not working intermittingly	2/29/2024	MTAMPIER	2/29/2024	UNANGST	
28198	no alarms with generator tests CBS	2/29/2024	KRAIKE			
28191	DG10 broken connection between flex tight and	2/29/2024	HZINK			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

Operations Report Index

Maintenance / Fleet Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of February 2024	1-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

MAINTENANCE / FLEET OPERATIONS FEBRUARY 2024

- Participated in Maintenance operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director participated in meeting to discuss the New Hope Lambertville Pride parade during construction.
- Senior Director participated meeting to discuss history of safety manual and possibility of using a outside consultant.
- Senior Director attended participated in General Engineering Consultant C-757A-1 2024 Toll Supported Bridge Inspections Kick-Off Meeting.
- Senior Director participated in RMS/DRMS supervisors meeting held at New Hope Toll Bridge administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of February 2024.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for February 2024 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the February 2024 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of February 2024.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of February from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of February from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

- Director of Maintenance held quarterly Regional Maintenance Supervisors meetings at New Hope Toll Bridge board room.
- Director of Maintenance approved special project request for tree removal at I-78 and Portland Columbia locations.
- TM/SRMC/SF maintenance crews removed graffiti on route 295 bridge and power washed fuel island at Scudder Falls administration building.
- TM/ SRMC/SF maintenance crews repaired signs on Route 295 circle in New Jersey.
- TM/SRMC/SF maintenance crews made repairs to Lower Trenton toll supported bridge foot walk.
- TM/SRMC/SF maintenance crews made repairs to Scudder Falls administration building bathroom partition, glass panels on second floor and cleaned boiler room.
- New Hope Maintenance crews repaired damaged wire on Pennsylvania side of the Washington Crossing toll supported bridge.
- New Hope Maintenance crews assisted in reinstalling light pole at Scudder Falls bridge.
- New Hope Maintenance crews installed cables and pick for upcoming GEC inspection at the Calhoun St. toll supported bridge.
- New Hope maintenance crews installed cables and pick for upcoming GEC inspection at the Washington Crossing toll supported bridge.
- I-78 Maintenance crews repaired numerous potholes on Eastbound and Westbound on I-78 roadway.
- I-78 maintenance crews installed new flooring in entry way in I-78 Welcome Center
- I-78 maintenance crews replaced two damaged man saver gates on I-78 toll plaza.
- I-78 maintenance crews sealed cracks and tarred potholes on I-78 toll plaza and Welcome Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

- I-78 maintenance crews installed new microwave range hood in maintenance kitchen.
- Easton Phillipsburg maintenance crews replaced floor in Riegelsville New Jersey bridge monitor shelter.
- Easton Phillipsburg maintenance crews cleaned roof shingles at Frenchtown bridge monitor shelter.
- Easton Phillipsburg maintenance crews repaired numerous potholes on Route 22 and Northampton St. toll supported bridge locations.
- Easton Phillipsburg maintenance crews ran snake and camera through blocked sewer line at Frenchtown bridge shelter.
- Portland-Columbia Maintenance crews repaired sign that was damaged on Portland Pa. ramp.
- Portland-Columbia maintenance crews replaced two bad streetlights on main river bridge.
- Portland-Columbia maintenance crews cleaned debris from a downed tree on Bridge Commission property.
- Portland- Columbia maintenance crews moved compressor and oil drums to new locations in maintenance garage.
- Delaware Water Gap Maintenance crews buffed and polished floors in Administration building.
- Delaware Water Gap Maintenance crews escorted numerous oversized loads across main river bridge.
- Delaware Water Gap maintenance crews rebuilt and painted DRJTBC sign at entrance to property.
- Delaware Water Gap maintenance crews cleared clogged septic line in crawl space of administration building.
- Milford-Montague maintenance crews installed new shelves for sweeper parts in maintenance garage.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 25, 2024

- Milford-Montague maintenance crews painted interior doors in maintenance garage.
- Milford-Montague maintenance crews removed salt to expose crack in salt shed for engineering to view.

Fleet Department

- Two Ford F550's delivered to EP and DWG.
- Heavy Duty mobile auto/ truck lifts delivered to I78.
- Ride on blower machine delivered to MM.
- SRMC received a trencher attachment for their Ventrac mower.
- I78 received a Forestry head attachment for their LV600 Green Machine remote mower.
- MM received Mammoth multi use utility vehicle. It can blow snow, brine, and sweep.
- NHL received two smaller Metro sign boards.
- Fire extinguisher audit completed by Fleet. Waiting on quote from Grainger.
- First two F250 Patrol Vehicles are at upfitters getting Laneblade unit installed.
- Mack Chassis delivered to Lancaster Truck for the installation of the hook lift unit with attachments.
- Fleet working closely with purchasing to select a vendor for the auction. Spread sheet complete with all V&E to be sent to auction. Once the vendor is selected for auction, it will take approximately four weeks lead time till the start of the auction.

Repairs

- MM- BP8 airbag issue.
- SRMC- Two joystick units for the ARM Mack trucks needed replacing.
- DWG- Tarp replaced on Mack Truck.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added new assets to Maximo.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

USE OF FACILITIES REQUEST REPORT

MONTH OF FEBRUARY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of February 2024	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 25, 2024

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Easton Phillipsburg Toll Bridge / Route 22 & Snyder St., Easton	UGI Utilities, Inc.	February 26, 2024	Test pit excavation for existing gas line.