

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF DECEMBER 18, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

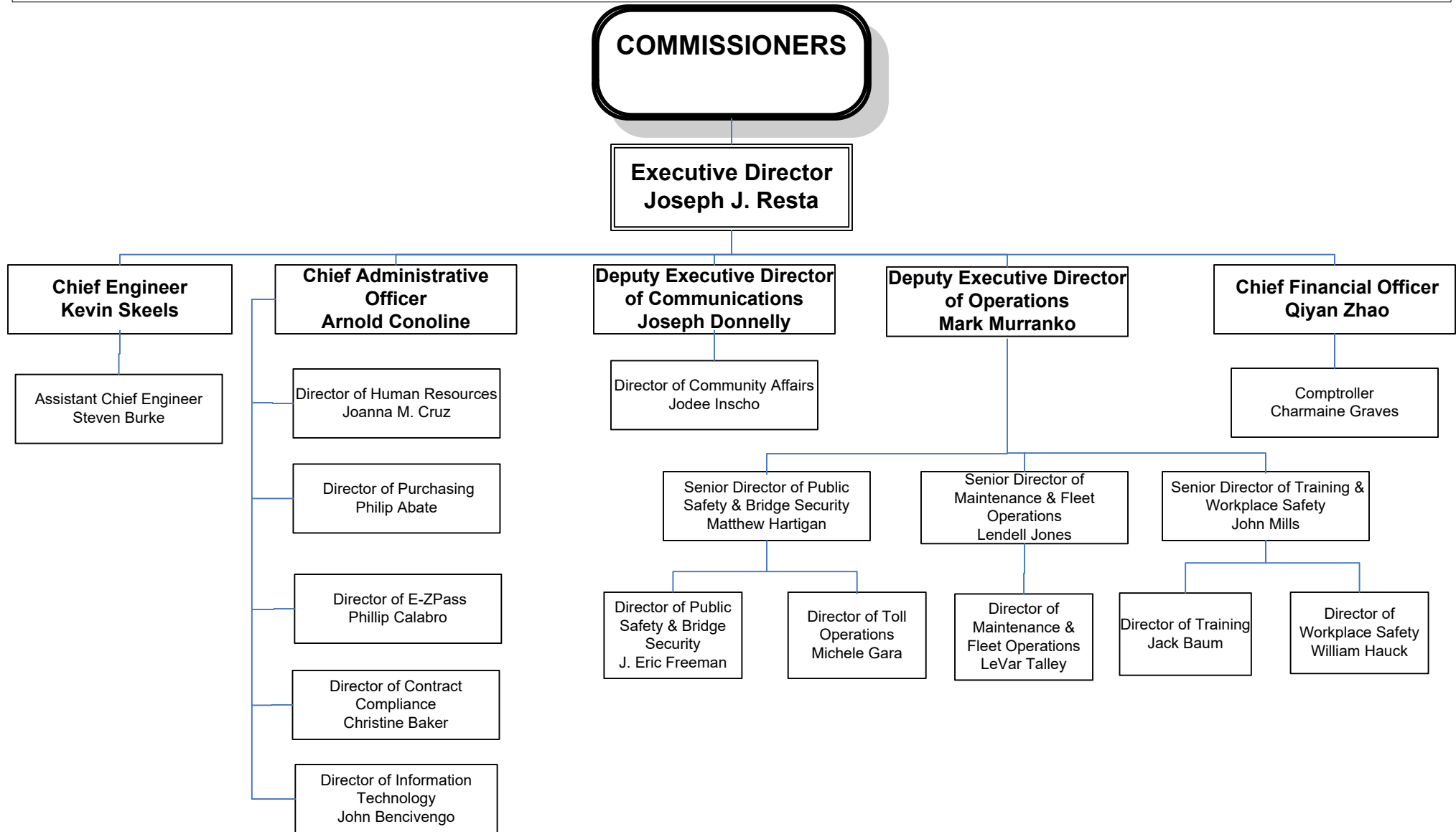
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, December 18, 2023, at 10:35 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Daniella DeLeon (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Ismail Shahid (Pennsylvania)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
Qiyan (Tracy) Zhao, Chief Financial Officer

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Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates
Pete Peterson, Bellevue Associates

OTHERS:

Carolyn Gadbois, Lambertville, NJ
Sylvester Kolakowski, Lambertville, NJ

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Good morning, Commissioners. Today's agenda includes our year-end resolutions that prepare us to operate in 2024. The property, liability and workers' compensation insurance renewals have been put forth for your consideration today for policies whose term begins January the 1st. The most impactful resolutions for consideration are in connection with the 2024 salary table, 2024 operating budget and 2024-2025 capital plan. We're also looking to begin design work on the rehabilitation of the Uhlerstown-Frenchtown Toll Supported Bridge. We thank our commissioners for their unpaid service, steadfast dedication and ask for your support for these and all resolutions

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for today's considerations. As we look forward to 2024, we anticipate many changes. The second part of our 2021 approved toll adjustment goes into effect in January, affecting class one and class 11 E-Z Pass transactions. The toll rate for these transactions increase by 25 cents. The planned elimination of the commuter discount also occurs in January. The new year also brings the implementation of toll-by-plate functionality at our toll bridges for the anticipated soft AET-in-place conversion at our three lowest traffic toll bridges in mid-2024, with the remainder of the toll bridges to convert in early 2025. The coming year will also bring the beginning of design work to complete hard AET conversion at our toll bridges in the coming years. Re-training of toll collectors and other toll-related personnel will also occur in 2024, in anticipation of soft AET in place at all our bridges in the near future. Happy holidays, Commissioners. Safe travels. This concludes my comments for today.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD NOVEMBER 20, 2023

R: 4846-12-23-ADM-01-12-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held November 20, 2023.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of December 2023 that the Minutes of the Commission Meeting held on November 20, 2023 be adopted and the same hereby are approved."

Executive Director Resta addressed the meeting and said;

Mr. Chairman, based on the number of visitors and the agenda today, we would dispense with the roll call voting and just do a verbal vote.

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF NOVEMBER 2023

R: 4847-12-23-ADM-02-12-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023 that the Operations Report, which reflects Commission activity for the month of November 2023 is hereby approved.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

RENEWAL OF PROPERTY INSURANCE POLICIES

R: 4848-12-23-INS-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that the Commission authorizes the renewal of the following Property insurance policies as recommended by Brown & Brown in their presentation dated December 13, 2023, for the term December 31, 2023 through December 31, 2024: Bridge Property (Primary and Excess) including Flood; Bridge Terrorism, Buildings, Contents and Excess Flood; Contractors Equipment; Boiler and Machinery;

“RESOLVED: That the Commission authorizes the Executive Director to affect the renewal of the aforementioned Property insurance policies.”

Commissioner Ciesla addressed the meeting and said;

I have to abstain due to a conflict

Executive Director Resta addressed the meeting and said;

We will note Commissioner Ciesla’s abstention for the record.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

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RENEWAL OF LIABILITY INSURANCE POLICIES

R:4849-12-23-INS-02-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that the Commission authorizes the renewal of the following liability insurance policies as recommended by Brown & Brown in their presentation dated December 13, 2023 for the term December 31, 2023 through December 31, 2024: Directors & Officers/Employment Practices Liability; Fiduciary Liability; Cyber Liability; Crime; Professional Liability (A&E); General Liability; Commercial Auto Liability and Physical Damage; Umbrella/Excess Liability; Drone Liability; Underground Storage Tank Pollution Liability (tanks located at PA locations);

“RESOLVED: That the Commission authorizes the Executive Director to affect the renewal of the aforementioned Liability insurance policies.”

Commissioner Ciesla addressed the meeting and said;

I have to abstain due to a conflict

Executive Director Resta addressed the meeting and said;

We will note Commissioner Ciesla’s abstention for the record.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

WORKERS’ COMPENSATION INSURANCE RENEWAL PLAN YEAR 12/31/2023-12/31/2024

R:4850-12-23-INS-03-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that, as recommended by Brown & Brown, our broker for Workers’ Compensation coverage, the Commission authorizes the Executive Director to affect the purchase of Workers’ Compensation insurance coverage from Crum & Forster on a pre-funded large deductible program with cash collateral for policy year commencing December 31, 2023 to December 31, 2024.

Commissioner Ciesla addressed the meeting and said;

I must abstain due to a conflict of interest.

Executive Director Resta addressed the meeting and said;

Thank you.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

APPROVAL OF 2024 SALARY TABLE

R: 4851-12-23-MAN-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey absolutely so moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, That the Commission approves the update and amendment of the 2017 Salary Table, effective for all employees hired, promoted, or reclassified on or after January 1, 2024. The new 2024 Salary Table reflects the starting salary for each position and shall eliminate steps for all positions as well as the point-of-hire salary ranges. If the Commissioners provide for future raises, the raise will be based on the employee’s salary at the time the raises are effective. The Executive Director shall periodically review the 2024 Salary Table to determine if conditions warrant changes to the 2024 Salary Table, to be enacted by resolution of Commissioners.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions

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were presented, and the Resolution was unanimously adopted.

APPROVAL OF 2024 OPERATING BUDGET

R: 4852-12-23-FIN-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, that the Commission adopt the 2024 Operating Budget; and

"WHEREAS, the Final Draft of the 2024 Operating Budget was transmitted to the Commission Members prior to the conduct of this Meeting; and

"WHEREAS, the preparation of the Final Draft of the Operating Budget for 2024, as distributed to the Commission, was preceded by analysis of matters pertinent to such Budget; and

"WHEREAS, the Commission's Chairman, Aladar G. Komjathy, complied with the spirit, as well as the letter of the Commission's By-Laws, by appointing all of the Commission Members from both the State of New Jersey and the Commonwealth of Pennsylvania to serve as the Commission's 'Executive Committee' to review the 2024 Operating Budget; and

"WHEREAS, the Members of the Commission from the State of New Jersey, Yuki Moore Laurenti, Garrett Leonard Van Vliet, Lori Ciesla, Michael B. Lavery and Chairman Aladar G. Komjathy along with the Members from the Commonwealth of Pennsylvania, Daniel H. Grace, John D. Christy, Daniella De Leon, Ismail A. Shahid and Vice Chairwoman Pamela Janvey, have met the responsibilities while functioning as the Commission's 'Executive Committee' and have thoroughly reviewed the aforementioned Final Draft of the 2024 Operating Budget supported by narrative details and schedules contained therein, and have satisfied themselves that such Budget as presented contains all pertinent ramifications associated with the operations of the Commission for calendar year 2024; and

"WHEREAS, such Members of the Commission, while functioning as the 'Executive Committee,' note and approve the 2024 Operating Budget in the amount of \$96,169,515 and in addition, state herein, for the public record, satisfaction that such Budget, in such amount is set forth in its entirety and supported in all respects, by the details which are attached to such Budget; and

"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 18th day of December 2023, that it hereby approves the 2024 Operating Budget in the amount of \$96,169,515 and

“AND BE IT FURTHER RESOLVED, The arrangements detailed in the salary data supporting the 2024 Operating Budget, set forth by department the 2024 gross salaries previously approved

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by the Commission for each authorized employee, and provides the basis for the figures contained in the 2024 Operating Budget respectively entitled (a) 'Regular Employee Salaries;' (b) 'Pension Contributions;' (c) 'FICA Contributions;' (d) Regular Employee Health Care Benefits;' and (e) 'Life Insurance Benefits,' and

"AND BE IT FURTHER RESOLVED, that the adoption of the 2024 Operating Budget additionally authorizes its implementation, on behalf of the Commission, by the Executive Director, Joseph J. Resta, and such implementation is to be applicable and effective commencing January 1, 2024; and

"AND BE IT FURTHER RESOLVED, that the Commission identifies the Operating Fund as the source of funds required for any and all disbursements occasioned as an outgrowth of execution of the authorities contained herein."

Commissioner Ciesla addressed the meeting and said;

I am a no for one reason, just because of the issues we dealt with up here in Warren, not here but in Warren County with the storm that totally demolished our road. Tremendous amounts of overtime occurred and I would just like to see the comp time policies put back in because I think it can help us alleviate some cost. Like this storm today, this is what we are going to be seeing, but I do appreciate all the other work that went into the budget.

Executive Director Resta addressed the meeting and said;

Okay. We will note Commissioner Ciesla is a no.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

APPROVAL OF THE 2024-2025 CAPITAL PLAN

R: 4853-12-23-FIN-02-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, hereby adopts the 2024-2025 Capital Plan in the aggregate amount of \$235,150,385, and

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“RESOLVED: The General Reserve Fund and the 2019 Construction Fund are identified as the sources of funds required.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE REHABILITATION
DESIGN, CONTRACT C-642A, AUTHORIZATION TO NEGOTIATE**

R: 4854-12-23-ENG-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, That the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission.

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF HANNAH SEWEKOW TO PROJECT MANAGER, ENGINEERING
DEPARTMENT**

R: 4855-12-23-PER-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, That Hannah Sewekow be appointed to the position of Project Manager, Engineering in the Engineering Department at the Scudder Falls Administration Building. Compensation shall be set at \$91,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF LANCE BENNETTE TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4856-12-23-PER-02-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Lance Bennette be appointed to the position of Toll Supported Bridge Monitor II, Southern Region in the Public Safety & Bridge Security Division, with a start date after January 1, 2024. Compensation shall be set at \$48,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JEFFREY COLLURA TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4857-12-23-PER-03-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Jeffrey Collura be appointed to the position of Toll Supported Bridge Monitor II, Southern Region in the Public Safety and Bridge Security Division, with a start date after January 1, 2024. Compensation shall be set at \$48,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JARRICK SWARTLEY TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4858-12-23-PER-04-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Jarrick Swartley be appointed to the position of Toll Supported Bridge Monitor II, Southern Region in the Public Safety and Bridge Security Division, with a start date after January 1, 2024. Compensation shall be set at \$48,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPOINTMENT OF MATTHEW DORAN TO TOLL-SUPPORTED BRIDGE MONITOR II, CENTRAL REGION

R: 4859-12-23-PER-05-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Matthew Doran be appointed to the position of Toll Supported Bridge Monitor II, Central Region in the Public Safety and Bridge Security Division, with a start date after January 1, 2024. Compensation shall be set at \$48,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF RICKY ESPOSITO TO MAINTENANCE WORKER III, SOUTHERN REGION

R: 4860-12-23-PER-06-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Ricky Esposito be appointed to the position of Maintenance Worker III, Southern Region, in the Maintenance and Fleet Operations Division, with a start date after January 1, 2024. Compensation shall be set at \$45,812 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPOINTMENT OF RICHARD WAMBOLD TO MAINTENANCE WORKER III,
CENTRAL REGION**

R: 4861-12-23-PER-07-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Richard Wambold be appointed to the position of Maintenance Worker III, Central Region, in the Maintenance and Fleet Operations Division, with a start date after January 1, 2024. Compensation shall be set at \$45,812 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF XINIA AMADOR TO CUSTODIAL WORKER, SOUTHERN
REGION**

R: 4862-12-23-PER-08-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Xinia Amador be appointed to the position of Custodial Worker, Southern Region, in the Maintenance and Fleet Operations Division, with a start date after January 1, 2024. Compensation shall be set at \$39,520 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

APPOINTMENT OF LENA TESTA TO CUSTODIAL WORKER, SOUTHERN REGION

R: 4863-12-23-PER-09-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that Lena Testa be appointed to the position of Custodial Worker, Southern Region, in the Maintenance and Fleet Operations Division, with a start date after January 1, 2024. Compensation shall be set at \$39,520 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF W. IVETTE MONTALVO TO ADMINISTRATIVE GENERALIST, CONTRACT COMPLIANCE DEPARTMENT

R: 4864-12-23-PER-10-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that W. Ivette Montalvo be promoted to the position of Administrative Generalist in the Contract Compliance Department. Compensation shall be set at \$66,338 per annum. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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**APPROVAL FOR RETIREMENT BENEFITS, DAVID OSWALD, BRIDGE MONITOR I,
CENTRAL REGION**

R: 4865-12-23-PER-11-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to David Oswald who is to retire on April 6, 2024.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4866-12-23-ACCT-01-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, authorizes payment of invoices #597627, and #596391 in the total amount due of \$ 3,638.44 for Professional Services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4867-12-23-ACCT-02-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, authorizes payment of invoices #4304036, #4304034, and # 4304035 in the total amount of \$ 1,075.00 for Professional Services Rendered.

RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4868-12-23-ACCT-03-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, authorizes payment of invoices #23112376 and #23112375 in the total amount of \$13,025.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4869-12-23-ACCT-04-12-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th Day of December 2023, authorizes payment of invoices #621187 in the total amount due of \$1,150.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said;

This is the portion of the meeting where we invite any further new business comments from the public. We would take folks in person first and then folks that are on Teams thereafter. We do have Carolyn Gadbois from Lambertville. Carolyn C-a-r-o-l-i-n-e.

Carolyn Gadbois addressed the meeting and said;

It's C-a-r-o-l-y-n.

Executive Director Resta addressed the meeting and said;

Okay. Sorry. C-a-r-o-l-y-n.

Carolyn Gadbois addressed the meeting and said;

Okay.

Executive Director Resta addressed the meeting and said;

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Sorry about that. Last name G-a-d-b-o-i-s.

Carolyn Gadbois addressed the meeting and said;

You got it.

Executive Director Resta addressed the meeting and said;

Thank you.

Carolyn Gadbois addressed the meeting and said;

Thank you, Commissioners. I am here as a resident of Lambertville. I also have a business, Union Coffee, as well as I just recently joined the board at the Chamber of Commerce. So, I come kind of representing all aspects, a little bit the folks primarily on the business side, the impact of the business community of the planned construction project on the bridge. A number of us attended last meeting and I just sort of wanted to follow up on a few points we had discussed at that meeting and kind of seek some answers on a couple of other things. First and foremost, do you have a start date outlined yet? On the website it indicated that we should know this by early December.

Executive Director Resta addressed the meeting and said;

Yeah. Actually the project itself has started. We have a contractor on board.

Carolyn Gadbois addressed the meeting and said;

Okay.

Executive Director Resta addressed the meeting and said;

It is essentially kind of mobilization in the beginning, so it is signing the contracts, getting subcontractors on board, starting some purchase of some long-lead items, that type of thing. We do anticipate in January having or really any time at this point having the under the bridge construction deck installed. That's really the first on-site activity.

Carolyn Gadbois addressed the meeting and said;

So, we won't see a closure or the diverting of traffic to the bridge? I know it won't be a closure at all. I understand that. That's a hot point.

Executive Director Resta addressed the meeting and said;

You won't see a closure of the walkway or the roadway until a little bit further in the project.

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Carolyn Gadbois addressed the meeting and said;

At what point will you have outlined a specific date for that?

Executive Director Resta addressed the meeting and said;

We will have outlined probably within the first or second week of January for the whole project.

Carolyn Gadbois addressed the meeting and said;

Do you expect, only because I have been asked by a number of business owners. Do you expect that to be occurring in January or in February?

Executive Director Resta addressed the meeting and said;

We are actually looking at all that now.

Carolyn Gadbois addressed the meeting and said;

Okay.

Executive Director Resta addressed the meeting and said;

There could be a reshuffling of the entire schedule that we are working through now. Once we have that solidified, we will definitely release it to the public.

Carolyn Gadbois addressed the meeting and said;

Okay. Thank you. So, when we were here last, we had discussed I think the shuttle and some concerns regarding the shuttle and the use of the shuttle. And you had offered that perhaps we could consider some high traffic days in which we could consider the shuttle being increased. I do have a list of some dates that we outlined. Would you like me to outline those for you now?

Executive Director Resta addressed the meeting and said;

You could say them now, but it would be better if you just provide it to us.

Carolyn Gadbois addressed the meeting and said;

How should I provide it to you?

Executive Director Resta addressed the meeting and said;

E-mail.

Carolyn Gadbois addressed the meeting and said;

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What's the best e-mail?

Executive Director Resta addressed the meeting and said;

You can send it to me.

Carolyn Gadbois addressed the meeting and said;

What's your e-mail, please?

Executive Director Resta addressed the meeting and said;

It's jresta@drjtb.org.

Carolyn Gadbois addressed the meeting and said;

DRJT

Executive Director Resta addressed the meeting and said;

B.

Carolyn Gadbois addressed the meeting and said;

BC.org. Beautiful. So those dates as outlined. We weren't sure how much traffic we were going to be getting. So New Year's Day, obviously, a high traffic day. Martin Luther King Day, which is a Monday, the 15th. President's Day weekend, the Friday prior and the Monday after we usually see an uptick in business on both sides of town. Schools are closed. Different Pennsylvania and Jersey sometimes which day is observed, so we would ask for Friday and Monday of that weekend to consider additional shuttles. Possibly Saint Patrick's Day. A lot of people, you know, do have off. They come to town. They take off for that. And Easter weekend, the 30th through the 1st, as well as in case for some reason the walkway was not completed, Shad Fest weekend, obviously. Additionally, on your website I did notice that in regards to the shuttle it indicated two shuttles. I took a look at the schedule. Two shuttles, you know, every day essentially, but also same on Friday and Saturday and Sunday. I would ask the Commissioners to consider discussing with your transportation company possibly a third shuttle on Saturdays and Sundays, especially if you get in to March and April. March and April do behave differently than January and February when it comes to seasonal tourism traffic, so I would ask that you consider what a third shuttle enroute looks like during Saturdays and Sundays. In particular, maybe during peak hours 10:00 until 4:00. During those periods of time it can be, you know, there can be quite a bit of traffic over the bridge, especially early spring. And then, you know, we had discussed prior what dictates usage trends and it was indicated to me by the Commissioners that if the drivers are seeing people waiting or leaving people waiting at the stops, it would indicate that there was a need for more shuttles and I'm wondering if that's still the plan?

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Executive Director Resta addressed the meeting and said;

It's still the plan as previously discussed, yes.

Carolyn Gadbois addressed the meeting and said;

I would encourage the Commissioners to consider possibly an on-site representative, a Saturday or a Sunday each month, one Saturday or Sunday just to see what traffic is leaving, who is walking away from the stops. I think that the shuttle drivers are only going to see the people that are waiting at the shuttle stop and not going to see the people that are arriving at the shuttle stop, finding a line and then walking away because they don't want to wait because I think that's a fair indication of whether or not how big the traffic is and what the need is for more shuttles. So, I would ask you to consider that. I am certainly willing to consider on our end doing the same. So, you know, as far as the Chambers goes possibly having a representative out there once the shuttle stops at our place to get some numbers so you can have some metrics to work from. Regarding the lights, I was just wondering if there is any discussion or consideration as far as outlining what holidays and what events would constitute lighting the bridge?

Executive Director Resta addressed the meeting and said;

Actually if you look on our website for the Lower Trenton Bridge and the Northampton Street Bridge, there is a whole like kind of annual calendar of events.

Carolyn Gadbois addressed the meeting and said;

Perfect.

Executive Director Resta addressed the meeting and said;

But there are definitely ad hoc inclusions as well. But as you can imagine, it's all the holidays. There are a lot of kind of illnesses that have certain days or certain weeks. October is breast cancer awareness month.

Carolyn Gadbois addressed the meeting and said;

Sure.

Executive Director Resta addressed the meeting and said;

We do a lot of that. I mean a good indicator, just kind of take a look at the calendar for Lower Trenton.

Carolyn Gadbois addressed the meeting and said;

Lower Trenton. Okay. I'll take a look at that. I know that's more of a resident concern. And I

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just wanted to see if there was any indication there. And then last, this is my last point is there still seems to be quite a bit of confusion regarding business owners and residents as far as when the construction is going to start, what the impact is going to be. You know, I went around , and I'll get to this after, the Chamber of Commerce is running a bingo game to intensify shopping in the January through April as a means to offset what we might lose or attempts to offset that, so I have been walking around talking to a lot of business owners and a lot of residents about what's to come. There is a lot of confusion. I would ask, has there been any consideration to do like a ZIP code mailer to the greater New Hope and greater Lambertville residents to just educate them about the project exactly, give them the link to your website, but educate them specifically about how it will impact their commute and their daily lives?

Executive Director Resta addressed the meeting and said;

As far as a mailer goes, we would just have to look into that. We, obviously, don't have every resident in Lambertville. We would have to look into that.

Carolyn Gadbois addressed the meeting and said;

Sure. I mean, the ZIP code mailers are not a complicated process.

Executive Director Resta addressed the meeting and said;

They're not a complicated process, but they're extremely ineffective. We learned that from other mailers.

Carolyn Gadbois addressed the meeting and said;

In what ways?

Executive Director Resta addressed the meeting and said;

In what ways is nobody reads the mail. Nobody reads junk mail. They just kind of throw it out. So, we do better with other kind of outreach, on-line outreaching.

Carolyn Gadbois addressed the meeting and said;

Well, reflection from our side is that you are not doing an excellent job at on-line outreach right now. The residents and the businesses are confused about the scope of the project and how it's going to impact their travel and their livelihood and their life. So, I would encourage you to find -create solutions to that problem.

Executive Director Resta addressed the meeting and said;

Thank you.

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Carolyn Gadbois addressed the meeting and said;

Finally, I did bring them. You're all welcome to take a bingo board. Come to Lambertville and shop around during the holidays. On the back of this we included information about your project. I had a local artist design a map about which ways to get in and out of town if the toll bridge is free coming towards Lambertville. I will leave these for you guys. Feel free to take them with you. Inside you got 48 businesses to agree to participate in a fun shop around time in the new year sort of thing to offset your project, so I don't have any other questions. We will be back next month.

Executive Director Resta addressed the meeting and said;

Okay. Thanks.

Carolyn Gadbois addressed the meeting and said;

Thank you so much.

Executive Director Resta addressed the meeting and said;

Mr. Kolakowski.

Sylvester Kolakowski addressed the meeting and said;

I just came to observe. I'm one of the local businesses.

Executive Director Resta addressed the meeting and said;

Kim he is not going to speak, he just came to observe. I can give you the spelling. It's S-y-l-v-e-s-t-e-r. K-o-l-a-k-o-w-s-k-i. Folks on the Teams, any guests that wish to speak on new business? If you wish to speak, please identify your name, location and provide comment. Hearing none, the scheduling of the January 2024 meeting.

SCHEDULING OF THE JANUARY 29 2024, MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, January 29, 2024.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.


Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

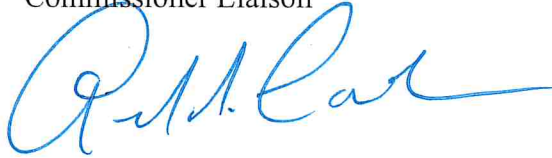
DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Grace seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:09a.m., Monday, December 18, 2023.

Prepared and submitted by:


HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison



Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department.
Each item is reported separately and page numbered accordingly.

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at November 30, 2023	1
Accounting	Status of Bond Retirement at November 30, 2023	2
Accounting	Status of Investments at November 30, 2023	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of November 2023 Compared with Month of November 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period November 1, 2023 through November 30, 2023	23-31
Accounting	Statement of Revenue and Expenses: Eleven Months Period ending November 30, 2023	32

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**There follows Cash Balances of the Commission at November 30, 2023 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,798,600
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Payroll Fund	1,245,329
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Insurance Clearing Account	750,000
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TOTAL	\$ 9,793,929
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

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STATUS OF BRIDGE REVENUE BONDS AT NOVEMBER 30, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000	\$	634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
November 1, 2023 - November 30, 2023

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
06741FEL7	11046	01GRF	ACP	BARCLA	10,000,000.00	11/14/2023	05/20 - At Maturity	9,704,944.44		5.650	05/20/2024	5.886	9,731,625.00
53948AGC9	11052	01GRF	ACP	LLOYD	3,000,000.00	11/22/2023	07/12 - At Maturity	2,894,179.17			07/12/2024	5.703	2,898,266.67
01266HFL8	11050	01GRF	FAC	ALBDEV	3,000,000.00	11/15/2023	06/01 - 12/01	3,004,620.00		5.300	06/01/2028	5.261	3,004,574.82
Subtotal					16,000,000.00			15,603,743.61		0.00			15,634,466.49
Total Purchases					16,000,000.00			15,603,743.61		0.00			15,634,466.49



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
November 30, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	12,576.25	4.405		100.000	11/30/2023	12,576.25	12,576.25	12,576.25
Subtotal					12,576.25	4.405				12,576.25	12,576.25	12,576.25
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	11/30/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	11/30/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	24,157,788.26	5.344		100.000	11/30/2023	24,157,788.26	24,157,788.26	24,157,788.26
05970UZ19	11019	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.720	12/01/2023	99.985	11/30/2023	4,999,252.50	5,000,000.00	4,999,252.50
63873KZ42	11018	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.647	12/04/2023	99.939	11/30/2023	4,996,997.50	4,997,704.17	4,996,997.50
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	99.992	11/30/2023	2,999,760.00	2,999,879.69	2,999,760.00
059970UZM3	11013	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.538	12/21/2023	99.684	11/30/2023	4,984,220.00	4,985,333.33	4,984,220.00
8923A0AJ2	11016	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	5.751	01/18/2024	99.236	11/30/2023	4,961,835.00	4,963,600.00	4,961,835.00
55607KAP1	11023	01GRF	Macquarie Group	Fair	5,000,000.00	5.783	01/23/2024	99.167	11/30/2023	4,958,360.00	4,958,630.54	4,958,360.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	99.257	11/30/2023	2,481,445.33	2,504,132.44	2,481,445.33
05253ACJ7	11017	01GRF	ANZ New Zealand International	Fair	5,000,000.00	5.811	03/18/2024	98.335	11/30/2023	4,916,752.50	4,917,200.00	4,916,752.50
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	99.412	11/30/2023	4,970,625.00	4,981,254.68	4,970,625.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	98.994	11/30/2023	2,969,824.23	2,997,593.99	2,969,824.23
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	98.330	11/30/2023	560,483.85	570,166.83	560,483.85
8923A0D83	11032	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	5.848	04/08/2024	97.937	11/30/2023	1,958,752.00	1,959,866.67	1,958,752.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.265	11/30/2023	2,481,637.50	2,527,538.79	2,481,637.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	98.053	11/30/2023	2,941,590.00	2,984,090.79	2,941,590.00
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	97.518	11/30/2023	5,851,092.00	5,851,743.32	5,851,092.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	98.742	11/30/2023	2,962,265.64	2,996,684.42	2,962,265.64
06741FEL7	11046	01GRF	Barclays US Funding LLC	Fair	10,000,000.00	5.885	05/20/2024	97.303	11/30/2023	9,730,365.00	9,731,625.00	9,730,365.00
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	97.345	11/30/2023	2,920,354.50	2,919,487.50	2,920,354.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.889	11/30/2023	4,944,475.00	5,068,672.66	4,944,475.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.758	11/30/2023	1,995,160.00	2,000,444.32	1,995,160.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.901	11/30/2023	2,497,525.00	2,500,000.00	2,497,525.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.165	11/30/2023	1,838,035.09	1,873,507.04	1,838,035.09
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	96.537	11/30/2023	4,826,862.50	4,828,888.89	4,826,862.50
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	96.385	11/30/2023	2,891,556.00	2,898,266.67	2,891,556.00
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	96.975	11/30/2023	2,909,253.00	2,961,750.22	2,909,253.00

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Delaware River Joint TBC
Investment Classification
November 30, 2023

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	97.023	11/30/2023	4,851,171.90	5,000,041.13	4,851,171.90
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	96.850	11/30/2023	2,905,500.00	2,997,458.10	2,905,500.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	97.713	11/30/2023	2,735,978.00	2,825,886.17	2,735,978.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	96.080	11/30/2023	4,804,000.00	4,833,330.53	4,804,000.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	97.355	11/30/2023	4,867,773.45	5,080,173.62	4,867,773.45
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	95.619	11/30/2023	5,259,072.50	5,494,917.42	5,259,072.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	96.598	11/30/2023	1,265,433.80	1,298,342.55	1,265,433.80
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.815	11/30/2023	2,495,387.50	2,500,000.00	2,495,387.50
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	95.877	11/30/2023	958,775.00	999,597.00	958,775.00
3130AWQH6	11024	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.600	01/24/2025	99.923	11/30/2023	2,997,705.00	3,000,000.00	2,997,705.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	94.870	11/30/2023	4,743,500.00	5,001,477.43	4,743,500.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	97.826	11/30/2023	1,149,457.85	1,157,255.12	1,149,457.85
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	94.533	11/30/2023	1,417,995.00	1,412,538.14	1,417,995.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	97.727	11/30/2023	1,104,318.49	1,169,818.74	1,104,318.49
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	97.521	11/30/2023	2,925,645.00	3,077,061.28	2,925,645.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	97.362	11/30/2023	1,986,195.00	1,999,048.04	1,986,195.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.950	11/30/2023	3,758,020.00	4,033,964.70	3,758,020.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	93.018	11/30/2023	2,325,462.50	2,500,000.00	2,325,462.50
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.841	11/30/2023	1,996,835.94	1,990,121.07	1,996,835.94
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.542	11/30/2023	1,950,840.00	1,955,010.36	1,950,840.00
22533AKS5	11029	01GRF	Credit Agricole Corp	Fair	5,000,000.00	6.053	08/18/2025	99.770	11/30/2023	4,988,500.00	4,995,715.28	4,988,500.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	98.234	11/30/2023	1,964,690.00	1,952,500.00	1,964,690.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.138	11/30/2023	1,962,770.00	1,969,027.90	1,962,770.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.232	11/30/2023	1,984,650.00	1,999,389.81	1,984,650.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	101.022	11/30/2023	565,726.00	571,087.02	565,726.00
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	99.864	11/30/2023	2,995,920.00	3,017,276.10	2,995,920.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.714	11/30/2023	2,991,420.00	3,000,000.00	2,991,420.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	95.990	11/30/2023	2,879,712.00	3,042,185.64	2,879,712.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	90.780	11/30/2023	1,343,544.00	1,408,339.44	1,343,544.00
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	100.363	11/30/2023	1,003,632.81	992,603.98	1,003,632.81
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	100.447	11/30/2023	3,013,425.00	3,000,000.00	3,013,425.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.437	11/30/2023	7,532,842.50	8,260,286.94	7,532,842.50
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	100.166	11/30/2023	3,004,995.00	3,000,000.00	3,004,995.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	94.793	11/30/2023	1,895,878.00	1,882,172.07	1,895,878.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	100.497	11/30/2023	3,014,913.00	3,004,574.82	3,014,913.00
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	101.363	11/30/2023	1,013,632.81	992,259.30	1,013,632.81

**Delaware River Joint TBC
Investment Classification
November 30, 2023**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	221,057,788.26	4.053				217,361,585.45	220,549,309.92	217,361,585.45
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	17,008.09	4.405	01/25/2024	100.000	11/30/2023	17,008.09	17,008.09	17,008.09
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854		99.194	11/30/2023	7,682,579.33	7,690,274.05	7,682,579.33
				Subtotal	7,762,008.09	4.853					7,699,587.42	7,707,282.14
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	15,006.86	4.405	01/25/2024	100.000	11/30/2023	15,006.86	15,006.86	15,006.86
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854		99.194	11/30/2023	9,324,240.89	9,333,579.86	9,324,240.89
				Subtotal	9,415,006.86	4.853					9,339,247.75	9,348,586.72
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	4,065,000.00	0.001		100.000	11/30/2023	4,065,000.00	4,065,000.00	4,065,000.00
				Subtotal	4,065,000.00	0.001					4,065,000.00	4,065,000.00
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231	12/06/2023	100.000	11/30/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	15,707,661.16	5.344		100.000	11/30/2023	15,707,661.16	15,707,661.16	15,707,661.16
06744HQM5	11033	06CF19A	Barclays US Funding LLC	Fair	1,000,000.00	5.572		99.908	11/30/2023	999,087.50	999,236.11	999,087.50
53948AAC5	11021	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.752	01/12/2024	99.350	11/30/2023	993,503.50	993,466.67	993,503.50
55607KAP1	11022	06CF19A	Macquarie Group	Fair	1,000,000.00	5.783	01/23/2024	99.167	11/30/2023	991,672.00	991,726.11	991,672.00
				Subtotal	18,707,661.16	5.401				18,691,924.16	18,692,090.05	18,691,924.16
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	164,191.19	4.405	01/25/2024	100.000	11/30/2023	164,191.19	164,191.19	164,191.19
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855		99.194	11/30/2023	41,264,725.63	41,305,896.67	41,264,725.63
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971		99.896	11/30/2023	4,680,151.03	4,684,277.55	4,680,151.03
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	99.103	11/30/2023	5,450,715.38	5,456,366.67	5,450,715.38
				Subtotal	51,949,191.19	4.880				51,559,783.23	51,610,732.08	51,559,783.23
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs Ila Fed Port	Amort	468,312.19	4.405		100.000	11/30/2023	468,312.19	468,312.19	468,312.19
				Subtotal	468,312.19	4.405					468,312.19	468,312.19
				Total	313,437,544.00	4.264				309,198,016.45	312,453,889.35	309,198,016.45

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (November 2023)

Summary: The Commission experienced an increase in total toll revenue for November 2023 in comparison to the November 2022 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of November.

Analysis of November 2023 / November 2022 toll revenue data comparison:

- Total toll revenue increased by **\$296,163** or 1.90 percent for the Commission's eight toll bridges during the month of November.
- Commercial-vehicle toll revenue reflected a 1.02 percent increase.
- Passenger-vehicle toll revenue reflected a 3.92 percent increase.

Analysis of November 2023 / November 2022 traffic data comparison:

- Total toll traffic increased by **148,061** vehicles, or 4.00 percent for the month.
- Commercial-vehicle traffic increased by 2,357 vehicles, or 0.42 percent.
- Passenger-vehicle toll traffic increased by 145,704 vehicles, or 4.64 percent.
- Average daily toll traffic for the Commission's eight toll bridges for November 2023 was 128,440 total vehicles as compared to the 123,504 total vehicles recorded on the toll bridges in November 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for November 2023 increased by 89,860 vehicles, or 5.5 percent compared to November 2022. Average daily westbound traffic on the toll supported bridges was 57,349 in November 2023 as compared to 54,353 vehicles in November 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 3.03 percent increase through the first eleven months of 2023 as compared to the same eleven-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 1.5 percent increase through the first eleven months of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 3.76 percent increase for November 2023 when compared to November 2022 as the result of the increase of 19,190 cars and the increase of 4,881 trucks. The Scudder Falls Bridge recorded an 8.15 percent increase in total toll traffic for November 2023 when compared to November 2022 as the result of increases of 49,095 cars and 999 trucks. At New Hope-Lambertville (NHL), combined increases of 4,078 cars and 675 trucks resulted in an overall increase of 3.52 percent in total toll traffic for November 2023 as compared to November 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 1.80 percent in total toll traffic for the month of November 2023 when compared to November 2022 as the result of the decrease of 12,448 cars and the decrease of 4,529 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 3,869 passenger vehicles combined with an increase of 2,810 trucks generated an overall increase of 1.52 percent in total toll traffic for November 2023 as compared to November 2022.

Northern Region

Portland-Columbia (PC) recorded a 12.29 percent increase in total toll traffic during November 2023 compared to November 2022 as the result of combined increases of 11,735 automobiles and 490 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 65,429 passenger vehicles and a decrease of 3,416 trucks resulted in an over-all increase of 8.36 percent in total toll traffic for November 2023 when compared to November 2022. At Milford-Montague (MM), increases of 4,756 passenger vehicles and 447 trucks produced a 5.76 percent increase in total toll traffic for the month of November 2023 as compared to November 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of November 2023 and November 2022, and the year-to-date periods ending November 30, 2023 and November 30, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		NOV. 2023	NOV. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	88.44	87.42	1.02	87.93	86.29	1.64
	Trucks	96.38	96.05	0.33	96.08	95.49	0.59
	Total	89.61	88.74	0.87	89.12	87.74	1.38
Trenton - Morrisville	Cars	88.76	87.46	1.30	88.15	86.42	1.73
	Trucks	96.42	95.83	0.59	96.10	95.79	0.31
	Total	89.58	88.32	1.26	88.94	87.54	1.40
Scudder Falls	Cars	91.78	92.09	-0.31	91.87	91.64	0.23
	Trucks	89.63	90.11	-0.48	89.57	89.65	-0.08
	Total	91.67	91.99	-0.32	91.75	91.53	0.22
New Hope - Lambertville	Cars	94.70	94.07	0.63	94.41	93.61	0.80
	Trucks	96.12	95.00	1.12	95.65	94.24	1.41
	Total	94.80	94.13	0.67	94.50	93.66	0.84
I-78	Cars	86.88	85.10	1.78	86.07	83.68	2.39
	Trucks	97.45	96.94	0.51	97.20	96.45	0.75
	Total	89.98	88.57	1.41	89.35	87.56	1.79
Easton - Phillipsburg	Cars	89.59	88.51	1.08	89.23	86.79	2.44
	Trucks	92.46	91.96	0.50	91.95	91.26	0.69
	Total	89.79	88.73	1.06	89.42	87.09	2.33
Portland - Columbia	Cars	86.63	85.71	0.92	85.85	84.12	1.73
	Trucks	95.93	96.93	-1.00	95.95	95.90	0.05
	Total	87.59	86.96	0.63	86.85	85.40	1.45
Delaware Water Gap	Cars	85.31	83.93	1.38	84.73	83.24	1.49
	Trucks	96.95	96.79	0.16	96.55	95.92	0.63
	Total	87.31	86.39	0.92	86.71	85.46	1.25
Milford - Montague	Cars	85.04	84.72	0.32	84.61	83.56	1.05
	Trucks	90.86	86.04	4.82	87.82	87.45	0.37
	Total	85.25	84.76	0.49	84.72	83.70	1.02

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
34,595,194	\$ 53,964,027.40	36,146,608	\$ 55,672,285.15	Passenger	3,283,063	\$ 5,030,647.00	3,137,359	\$ 4,838,534.25
-	(1,002,350.50)	-	(995,318.85)	Discounts *	-	(101,146.00)	-	(94,839.00)
34,595,194	\$ 52,961,676.90	36,146,608	\$ 54,676,966.30	TOTAL PASSENGER	3,283,063	\$ 4,929,501.00	3,137,359	\$ 4,743,695.25
1,283,785	11,735,800.40	1,137,549	10,409,016.25	2-Axle Trucks	108,739	994,535.00	107,967	987,669.00
474,031	6,472,167.00	440,824	6,022,560.30	3-Axle Trucks	42,134	576,313.50	43,910	599,034.00
536,917	9,790,050.00	542,172	9,897,686.80	4-Axle Trucks	49,021	895,934.00	56,689	1,032,660.00
4,084,448	92,965,307.50	3,950,883	89,964,408.50	5-Axle Trucks	360,925	8,220,602.50	352,113	8,017,970.00
91,431	2,480,232.00	90,985	2,470,029.00	6-Axle Trucks	8,986	243,984.00	6,854	186,042.00
2,842	98,386.00	2,732	93,085.00	7-Axle Trucks	326	10,746.00	241	8,382.50
6,473,454	\$ 123,541,942.90	6,165,145	\$ 118,856,785.85	TOTAL TRUCKS	570,131	\$ 10,942,115.00	567,774	\$ 10,831,757.50
41,068,648	\$ 176,503,619.80	42,311,753	\$ 173,533,752.15	TOTAL TOLL VEHICLES	3,853,194	\$ 15,871,616.00	3,705,133	15,575,452.75
122,960	\$ 528,453.95	126,682	\$ 519,562.13	DAILY AVERAGE	128,440	\$ 529,053.87	123,504	\$ 519,181.76
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		3.03%	Traffic (toll)		4.00%			
Autos		4.48%	Autos		4.64%			
Trucks		-4.76%	Trucks		0.42%			
Revenue		-1.68%	Revenue		1.90%			
Autos		3.24%	Autos		3.92%			
Trucks		-3.79%	Trucks		1.02%			

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for em
Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023									
JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
6,300,099	\$ 9,823,784.75	6,622,002	\$ 10,208,798.50	Passenger	593,683	\$ 910,996.00	574,493	\$ 884,753.00	
	(180,824.93)		(179,411.06)	Discounts *		(18,701.22)		(17,600.48)	
6,300,099	\$ 9,642,959.82	6,622,002	\$ 10,029,387.44	TOTAL PASSENGER	593,683	\$ 892,294.78	574,493	\$ 867,152.52	
308,343	2,804,765.25	198,293	1,809,661.25	2-Axle Trucks	21,461	195,753.00	15,446	141,285.00	
135,030	1,841,967.00	117,352	1,602,174.30	3-Axle Trucks	12,233	167,328.00	11,460	156,075.00	
116,544	2,124,686.00	119,657	2,184,716.80	4-Axle Trucks	11,395	209,082.00	13,636	248,158.00	
290,679	6,649,232.50	289,491	6,616,273.50	5-Axle Trucks	24,823	567,642.50	24,845	567,972.50	
3,090	84,519.00	4,516	123,480.00	6-Axle Trucks	525	14,406.00	309	8,415.00	
165	5,430.50	355	11,403.00	7-Axle Trucks	155	4,931.50	15	486.50	
853,851	\$ 13,510,600.25	729,664	\$ 12,347,708.85	TOTAL TRUCKS	70,592	\$ 1,159,143.00	65,711	\$ 1,122,392.00	
7,153,950	\$ 23,153,560.07	7,351,666	\$ 22,377,096.29	TOTAL TOLL VEHICLES	664,275	\$ 2,051,437.78	640,204	\$ 1,989,544.52	
21,419	\$ 69,322.04	22,011	\$ 66,997.29	DAILY AVERAGE	22,143	\$ 68,381.26	21,340	\$ 66,318.15	
Rate Change						Rate Change			
Traffic (toll)	2.76%					Traffic (toll)	3.76%		
Autos	5.11%					Autos	3.34%		
Trucks	-14.54%					Trucks	7.43%		
Revenue	-3.35%					Revenue	3.11%		
Autos	4.01%					Autos	2.90%		
Trucks	-8.61%					Trucks	3.27%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,104,407	\$ 8,582,426.90	6,756,561	\$ 9,473,077.65	Passenger	631,680	\$ 885,791.00	582,585	\$ 813,601.00
	(183,072.41)		(178,912.46)	Discounts *		(18,869.05)		(16,813.69)
6,104,407	\$ 8,399,354.49	6,756,561	\$ 9,294,165.19	TOTAL PASSENGER	631,680	\$ 866,921.95	582,585	\$ 796,787.31
160,036	1,455,085.65	161,782	1,470,749.00	2-Axle Trucks	16,666	151,472.00	14,745	134,023.00
35,333	480,247.50	33,628	458,575.50	3-Axle Trucks	2,846	38,821.50	3,010	41,008.50
27,879	509,032.00	27,171	495,832.00	4-Axle Trucks	2,351	42,956.00	3,080	56,120.00
130,862	2,981,515.00	128,068	2,919,847.50	5-Axle Trucks	11,238	256,280.00	11,266	256,582.50
1,920	52,434.00	1,696	46,176.00	6-Axle Trucks	152	4,149.00	142	3,885.00
368	12,381.00	199	6,627.50	7-Axle Trucks	12	390.50	23	764.50
356,398	\$ 5,490,695.15	352,544	\$ 5,397,807.50	TOTAL TRUCKS	33,265	\$ 494,069.00	32,266	\$ 492,383.50
6,460,805	\$ 13,890,049.64	7,109,105	\$ 14,691,972.69	TOTAL TOLL VEHICLES	664,945	\$ 1,360,990.95	614,851	\$ 1,289,170.81
19,344	\$ 41,586.97	21,285	\$ 43,987.94	DAILY AVERAGE	22,165	\$ 45,366.37	20,495	\$ 42,972.36
Rate Change					Rate Change			
Traffic (toll)		10.03%			Traffic (toll)		8.15%	
Autos		10.68%			Autos		8.43%	
Trucks		-1.08%			Trucks		3.10%	
Revenue		5.77%			Revenue		5.57%	
Autos		10.65%			Autos		8.80%	
Trucks		-1.69%			Trucks		0.34%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS			JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS			MONTH OF NOVEMBER 2023 30 DAYS			MONTH OF NOVEMBER 2022 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
1,315,841		\$ 1,858,428.75 (57,727.63)	1,375,605		\$ 1,939,603.75 (51,890.34)	Passenger Discounts *		129,543		\$ 181,698.75 (4,469.19)	125,465		\$ 174,821.50 (4,728.65)
1,315,841		\$ 1,800,701.12	1,375,605		\$ 1,887,713.41	TOTAL PASSENGER		129,543		\$ 177,229.56	125,465		\$ 170,092.85
48,746		445,144.00	49,593		451,848.00	2-Axle Trucks		4,678		42,541.00	3,991		36,316.00
14,025		190,708.50	13,826		187,953.00	3-Axle Trucks		1,047		14,298.00	1,332		18,103.50
9,320		170,188.00	9,225		168,566.00	4-Axle Trucks		846		15,472.00	791		14,490.00
38,185		867,287.50	39,567		898,047.50	5-Axle Trucks		3,510		79,665.00	3,365		76,405.00
2,293		62,028.00	3,196		86,619.00	6-Axle Trucks		319		8,649.00	242		6,552.00
38		1,231.50	35		1,116.50	7-Axle Trucks		2		63.00	6		199.50
112,607		\$ 1,736,587.50	115,442		\$ 1,794,150.00	TOTAL TRUCKS		10,402		\$ 160,688.00	9,727		\$ 152,066.00
1,428,448		\$ 3,537,288.62	1,491,047		\$ 3,681,863.41	TOTAL TOLL VEHICLES		139,945		\$ 337,917.56	135,192		\$ 322,158.85
4,277		\$ 10,590.68	4,464		\$ 11,023.54	DAILY AVERAGE		4,665		\$ 11,263.92	4,506		\$ 10,738.63
Rate Change											Rate Change		
Traffic (toll)		4.38%									Traffic (toll)		3.52%
Autos		4.54%									Autos		3.25%
Trucks		2.52%									Trucks		6.94%
Revenue		4.09%									Revenue		4.89%
Autos		4.83%									Autos		4.20%
Trucks		3.31%									Trucks		5.67%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,241,580	\$ 11,947,502.00	7,117,931	\$ 11,485,680.75	Passenger	654,511	\$ 1,048,205.75	666,959	\$ 1,089,421.50
	(171,349.65)		(171,975.65)	Discounts *		(17,425.93)		(16,495.30)
7,241,580	\$ 11,776,152.35	7,117,931	\$ 11,313,705.10	TOTAL PASSENGER	654,511	\$ 1,030,779.82	666,959	\$ 1,072,926.20
341,389	3,131,793.00	313,081	2,870,758.00	2-Axle Trucks	28,429	260,577.00	28,042	257,629.00
161,503	2,207,817.00	150,682	2,059,771.50	3-Axle Trucks	13,812	189,028.50	16,660	227,544.00
218,193	3,976,434.00	216,118	3,938,932.00	4-Axle Trucks	17,624	321,442.00	24,873	452,924.00
2,386,815	54,296,175.00	2,244,094	51,069,935.00	5-Axle Trucks	206,632	4,703,060.00	203,006	4,620,065.00
55,135	1,495,329.00	53,651	1,455,816.00	6-Axle Trucks	5,503	149,334.00	3,927	106,572.00
1,271	44,583.00	1,042	35,429.50	7-Axle Trucks	76	2,554.00	97	3,377.50
3,164,306	\$ 65,152,131.00	2,978,668	\$ 61,430,642.00	TOTAL TRUCKS	272,076	\$ 5,625,995.50	276,605	\$ 5,668,111.50
10,405,886	\$ 76,928,283.35	10,096,599	\$ 72,744,347.10	TOTAL TOLL VEHICLES	926,587	\$ 6,656,775.32	943,564	\$ 6,741,037.70
31,155	\$ 230,324.20	30,229	\$ 217,797.45	DAILY AVERAGE	30,886	\$ 221,892.51	31,452	\$ 224,701.26
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,575,003	\$ 7,033,943.25 (124,004.70)	4,604,244	\$ 6,947,105.75 (133,431.86)	Passenger Discounts *	416,116	\$ 625,475.00 (14,023.62)	412,247	\$ 621,068.75 (12,195.14)
4,575,003	\$ 6,909,938.55	4,604,244	\$ 6,813,673.89	TOTAL PASSENGER	416,116	\$ 611,451.38	412,247	\$ 608,873.61
121,270	1,109,714.00	127,510	1,166,017.00	2-Axle Trucks	10,864	99,515.00	10,447	95,346.00
34,957	477,306.00	29,408	401,154.00	3-Axle Trucks	2,868	39,297.00	2,657	36,229.50
37,222	679,394.00	30,400	555,802.00	4-Axle Trucks	2,550	46,590.00	2,837	51,596.00
139,219	3,175,930.00	143,325	3,267,295.00	5-Axle Trucks	14,030	320,422.50	11,629	264,855.00
955	25,983.00	1,629	44,223.00	6-Axle Trucks	182	4,956.00	110	2,976.00
206	6,511.50	121	3,865.50	7-Axle Trucks	5	161.00	9	283.50
333,829	\$ 5,474,838.50	332,393	\$ 5,438,356.50	TOTAL TRUCKS	30,499	\$ 510,941.50	27,689	\$ 451,286.00
4,908,832	\$ 12,384,777.05	4,936,637	\$ 12,252,030.39	TOTAL TOLL VEHICLES	446,615	\$ 1,122,392.88	439,936	\$ 1,060,159.61
14,697	\$ 37,080.17	14,780	\$ 36,682.73	DAILY AVERAGE	14,887	\$ 37,413.10	14,665	\$ 35,338.65
Rate Change				Rate Change				
Traffic (toll)		0.57%		Traffic (toll)		1.52%		
Autos		0.64%		Autos		0.94%		
Trucks		-0.43%		Trucks		10.15%		
Revenue		-1.07%		Revenue		5.87%		
Autos		-1.39%		Autos		0.42%		
Trucks		-0.67%		Trucks		13.22%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
994,905	\$ 1,578,269.50	1,150,322	\$ 1,797,185.75	Passenger	100,086	\$ 154,584.50	88,351	\$ 138,196.00
	(53,396.53)		(45,306.41)	Discounts *		(3,721.91)		(4,697.59)
994,905	\$ 1,524,872.97	1,150,322	\$ 1,751,879.34	TOTAL PASSENGER	100,086	\$ 150,862.59	88,351	\$ 133,498.41
26,061	237,920.00	25,913	237,898.00	2-Axle Trucks	2,747	25,134.00	1,715	15,643.00
11,113	152,569.50	11,494	158,115.00	3-Axle Trucks	1,158	15,870.00	910	12,462.00
42,138	766,366.00	44,660	816,464.00	4-Axle Trucks	3,396	62,362.00	4,728	86,018.00
41,659	946,307.50	44,285	1,005,390.00	5-Axle Trucks	4,272	97,102.50	3,726	84,620.00
336	9,177.00	292	7,971.00	6-Axle Trucks	15	417.00	19	510.00
17	539.00	22	703.50	7-Axle Trucks	3	94.50	3	94.50
121,324	\$ 2,112,879.00	126,666	\$ 2,226,541.50	TOTAL TRUCKS	11,591	\$ 200,980.00	11,101	\$ 199,347.50
1,116,229	\$ 3,637,751.97	1,276,988	\$ 3,978,420.84	TOTAL TOLL VEHICLES	111,677	\$ 351,842.59	99,452	\$ 332,845.91
3,342	\$ 10,891.47	3,823	\$ 11,911.44	DAILY AVERAGE	3,723	\$ 11,728.09	3,315	\$ 11,094.86
Rate Change				Rate Change				
Traffic (toll)		14.40%		Traffic (toll)		12.29%		
Autos		15.62%		Autos		13.28%		
Trucks		4.40%		Trucks		4.41%		
Revenue		9.36%		Revenue		5.71%		
Autos		14.89%		Autos		13.01%		
Trucks		5.38%		Trucks		0.82%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS			JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS			MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,007,939	\$ 11,455,523.50		7,428,708	\$ 12,093,285.50	Passenger	665,421	\$ 1,079,427.00	599,992	\$ 979,613.25
-	(176,971.74)			(185,310.65)	Discounts *	-	(19,113.25)	-	(17,238.62)
7,007,939	\$ 11,278,551.76		7,428,708	\$ 11,907,974.85	TOTAL PASSENGER	665,421	\$ 1,060,313.75	599,992	\$ 962,374.63
250,911	2,301,798.00		236,906	2,177,067.00	2-Axle Trucks	21,512	197,728.00	31,668	289,767.00
78,358	1,070,431.50		81,023	1,107,742.50	3-Axle Trucks	7,921	108,250.50	7,579	103,486.50
82,664	1,509,550.00		92,367	1,689,804.00	4-Axle Trucks	10,680	194,750.00	6,546	119,714.00
1,049,234	23,870,572.50		1,054,978	24,026,182.50	5-Axle Trucks	95,808	2,182,450.00	93,724	2,134,880.00
27,596	747,867.00		25,776	699,522.00	6-Axle Trucks	2,278	61,743.00	2,083	56,532.00
774	27,611.50		955	33,841.50	7-Axle Trucks	73	2,551.50	88	3,176.50
1,489,537	\$ 29,527,830.50		1,492,005	\$ 29,734,159.50	TOTAL TRUCKS	138,272	\$ 2,747,473.00	141,688	\$ 2,707,556.00
8,497,476	\$ 40,806,382.26		8,920,713	\$ 41,642,134.35	TOTAL TOLL VEHICLES	803,693	\$ 3,807,786.75	741,680	\$ 3,669,930.63
25,442	\$ 122,174.80		26,709	\$ 124,677.05	DAILY AVERAGE	26,790	\$ 126,926.23	24,723	\$ 122,331.02
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			
Autos						Autos			
Trucks						Trucks			
Revenue						Revenue			
Autos						Autos			
Trucks						Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2023

JANUARY 1, 2022 NOVEMBER 31, 2022 334 DAYS		JANUARY 1, 2023 NOVEMBER 31, 2023 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2023 30 DAYS		MONTH OF NOVEMBER 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,055,420	\$ 1,684,148.75	1,091,235	\$ 1,727,547.50	Passenger	92,023	\$ 144,469.00	87,267	\$ 137,059.25
	(55,002.91)		(49,080.42)	Discounts *		(4,821.83)		(5,069.53)
1,055,420	\$ 1,629,145.84	1,091,235	\$ 1,678,467.08	TOTAL PASSENGER	92,023	\$ 139,647.17	87,267	\$ 131,989.72
27,029	249,580.50	24,471	225,018.00	2-Axle Trucks	2,382	21,815.00	1,913	17,660.00
3,712	51,120.00	3,411	47,074.50	3-Axle Trucks	249	3,420.00	302	4,125.00
2,957	54,400.00	2,574	47,570.00	4-Axle Trucks	179	3,280.00	198	3,640.00
7,795	178,287.50	7,075	161,437.50	5-Axle Trucks	612	13,980.00	552	12,590.00
106	2,895.00	229	6,222.00	6-Axle Trucks	12	330.00	22	600.00
3	98.00	3	98.00	7-Axle Trucks	-	-		
41,602	\$ 536,381.00	37,763	\$ 487,420.00	TOTAL TRUCKS	3,434	\$ 42,825.00	2,987	\$ 38,615.00
1,097,022	\$ 2,165,526.84	1,128,998	\$ 2,165,887.08	TOTAL TOLL VEHICLES	95,457	\$ 182,472.17	90,254	\$ 170,604.72
3,284	\$ 6,483.61	3,380	\$ 6,484.69	DAILY AVERAGE	3,182	\$ 6,082.41	3,008	\$ 5,686.82
Rate Change				Rate Change				
Traffic (toll)		2.91%		Traffic (toll)		5.76%		
Autos		3.39%		Autos		5.45%		
Trucks		-9.23%		Trucks		14.96%		
Revenue		0.02%		Revenue		6.96%		
Autos		3.03%		Autos		5.80%		
Trucks		-9.13%		Trucks		10.90%		



Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
November 2023

Bridge	Westbound Volume					
	November 2023	November 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	450,856	400,748	12.5%	5,044,872	4,696,449	7.4%
Calhoun Street ¹	285,879	296,275	-3.5%	3,156,000	3,473,038	-9.1%
Washington Crossing ²	125,165	125,179	0.0%	1,526,602	1,368,435	11.6%
New Hope-Lambertville	196,557	225,969	-13.0%	2,408,368	2,478,092	-2.8%
Centre Bridge-Stockton ³	54,180	67,198	-19.4%	732,839	714,497	2.6%
Uhlerstown-Frenchtown ⁴	90,962	89,618	1.5%	918,989	1,021,620	-10.0%
Upper Black Eddy-Milford	55,669	54,331	2.5%	590,907	603,309	-2.1%
Riegelsville ⁵	44,696	48,547	-7.9%	566,888	570,558	-0.6%
Northampton Street ⁶	347,993	255,245	36.3%	3,900,270	3,596,912	8.4%
Riverton-Belvidere ⁷	68,498	67,486	1.5%	830,103	853,377	-2.7%
Total	1,720,456	1,630,596	5.5%	19,675,838	19,376,287	1.5%

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Sensor will be scheduled to be recalibrated due to inaccuracy of both Westbound and Eastbound counts. Counts will continue to be monitored monthly.

2. Traffic Counter reconfiguration in August unsuccessful. Sensor was relocated from NJ Approach to PA Approach on 11/20/2023 due to geometry issues. The move was completed from 11/15 - 11/20. Two (2) traffic counters were used during the move so there was no disruption of data collection. Data for 11/1 - 11/20 was extrapolated due to accurate data collected after the counter was relocated from 11/21 - 11/30.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.

4. Traffic Counter reconfigured on 11/15/2023. Data for November 2023 extrapolated from November 2022 and increased by 1.5%. Sensor to be recalibrated due to inaccuracy of both Westbound and Eastbound counts. Counts will continue to be monitored monthly.

5. Traffic Counter reconfigured on 11/2/2023 and 11/6/2023. Counts will continue to be monitored monthly.

6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic Counter reconfigured on 11/9/2023.

7. Data for November 2023 extrapolated from November 2022 and increased by 1.5%. Sensor to be recalibrated due to inaccuracy of both Westbound and Eastbound counts. Counts will continue to be monitored monthly. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission

Toll-Supported Bridge Traffic Counts

November 2023

Bridge	Eastbound				Westbound				Total Volume	
	November 2023		November 2022		November 2023		November 2022		November 2023	November 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	79,046	14.9%	75,259	15.8%	450,856	85.1%	400,748	84.2%	529,902	476,007
Calhoun Street ¹	71,713	20.1%	143,194	32.6%	285,879	79.9%	296,275	67.4%	357,592	439,469
Washington Crossing ²	60,290	32.5%	84,352	40.3%	125,165	67.5%	125,179	59.7%	185,455	209,531
New Hope-Lambertville	147,778	42.9%	149,022	39.7%	196,557	57.1%	225,969	60.3%	344,335	374,991
Centre Bridge-Stockton ³	53,854	49.8%	52,658	43.9%	54,180	50.2%	67,198	56.1%	108,034	119,856
Uhlerstown-Frenchtown ⁴	44,660	32.9%	44,000	32.9%	90,962	67.1%	89,618	67.1%	135,622	133,618
Upper Black Eddy-Milford	44,300	44.3%	46,617	46.2%	55,669	55.7%	54,331	53.8%	99,969	100,948
Riegelsville ⁵	38,035	46.0%	40,652	45.6%	44,696	54.0%	48,547	54.4%	82,731	89,199
Northampton Street ⁶	150,676	30.2%	167,403	39.6%	347,993	69.8%	255,245	60.4%	498,669	422,648
Riverton-Belvidere ⁷	44,542	39.4%	43,884	39.4%	68,498	60.6%	67,486	60.6%	113,041	111,370
Total	734,894	29.9%	847,041	34.2%	1,720,456	70.1%	1,630,596	65.8%	2,455,350	2,477,637

NOTES:

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Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
November 2023

Bridge	Total Volume					
	November 2023	November 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	529,902	476,007	11.3%	5,953,388	5,577,833	6.7%
Calhoun Street ¹	357,592	439,469	-18.6%	4,616,456	5,199,359	-11.2%
Washington Crossing ²	185,455	209,531	-11.5%	2,422,841	2,365,999	2.4%
New Hope-Lambertville	344,335	374,991	-8.2%	4,094,439	4,126,683	-0.8%
Centre Bridge-Stockton ³	108,034	119,856	-9.9%	1,364,971	1,296,066	5.3%
Uhlerstown-Frenchtown ⁴	135,622	133,618	1.5%	1,410,460	1,510,745	-6.6%
Upper Black Eddy-Milford	99,969	100,948	-1.0%	1,166,727	1,150,033	1.5%
Riegelsville ⁵	82,731	89,199	-7.3%	1,039,832	1,045,972	-0.6%
Northampton Street ⁶	498,669	422,648	18.0%	5,520,342	4,872,407	13.3%
Riverton-Belvidere ⁷	113,041	111,370	1.5%	1,391,099	1,390,894	0.0%
Total	2,455,350	2,477,637	-0.9%	28,980,555	28,535,991	1.6%

NOTES:

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Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

November 2023

Bridge	Total Volume (all classes)					
	November 2023	November 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton-Morrisville	1,556,897	1,620,317	-3.9%	17,911,289	17,716,709	1.1%
Scudder Falls ¹	1,367,345	1,130,442	21.0%	14,562,388	13,378,934	8.8%
New Hope - Lambertville	337,826	343,921	-1.8%	3,696,942	3,558,389	3.9%
Interstate 78	1,952,426	1,977,686	-1.3%	21,291,457	21,278,767	0.1%
Easton - Phillipsburg	1,036,605	1,085,756	-4.5%	11,451,673	11,637,230	-1.6%
Portland - Columbia ^{2,3}	229,145	201,107	13.9%	2,665,329	2,375,357	12.2%
Delaware Water Gap ³	1,628,471	1,474,271	10.5%	17,812,942	16,701,585	6.7%
Milford - Montague ⁴	198,728	207,569	-4.3%	2,352,052	2,357,080	-0.2%
Total	8,307,443	8,041,069	3.3%	91,744,072	89,004,051	3.1%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.
2. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. On July 16, 2023, part of Route 46 was closed due to a landslide. It reopened on Sunday July 30, 2023.
3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.
4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023. Dingmans Ferry Bridge was closed for 5 days (9/11/23 to 9/15/23) for annual inspection. The traffic was diverted to Milford-Montague Toll Bridge during that period. Last year, Dingmans Ferry Bridge was closed for 24 days (9/7/22 to

**The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled **“Budget vs Actual”** covering the month of November 2023 and the eleven months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,830,128 for the month of November. For the 2023 fiscal period, total expense plus encumbrances amounted to \$72,182,119 which represents 89.6% of 2023 year-to-date operating budget.

There was a significant increase of \$559k to Operation Maintenance which is related to I-78 Toll Bridge repair job. Other than that, there were no other unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,510,490	22,649,985	\$1,899,744	\$21,597,088	\$0	\$3,913,402
Part-Time Employee Wages	890,266	821,316	72,319	810,235	0	80,031
Overtime Wages	746,575	697,364	55,730	618,454	0	128,121
Pension Contributions	8,986,566	7,949,208	649,517	7,059,241	0	1,927,324
FICA Contributions	2,224,470	1,968,005	156,563	1,833,106	0	391,365
Regular Employee Healthcare Benefits	13,748,017	12,592,862	921,275	10,591,822	0	3,156,195
Life Insurance Benefits	300,904	276,842	22,096	241,994	0	58,910
Unemployment Compensation Benefits	44,100	44,100	3,492	33,881	0	10,219
Utility Expense	1,009,398	940,409	49,586	638,359	63,501	307,537
Office Expense	331,162	313,010	16,035	192,782	19,594	118,786
Telecommunication Expense	1,576,211	1,452,756	111,743	1,232,891	15,305	328,015
Information Technology Expense	1,092,874	1,087,316	85,163	820,191	60,219	212,465
Professional Development/Meetings	489,942	461,160	15,068	254,723	10,274	224,946
Vehicle Maintenance Expense and Fuel	627,969	616,329	57,300	412,114	119,399	96,457
Operations Maintenance Expense	2,793,528	2,636,691	780,480	1,672,716	620,458	500,354
ESS Operating Maintenance Expense	1,500,000	1,399,995	56,892	988,535	131,246	380,219
Commission Expense	19,448	17,827	1,841	10,179	0	9,269
Toll Collection Expense	122,944	117,859	8,739	76,754	6,438	39,752
Uniform Expense	229,314	212,037	25,138	155,820	33,777	39,717
Business Insurance	5,432,486	4,773,387	425,301	4,636,235	0	796,251
Licenses & Inspections Expense	16,185	14,175	998	10,866	0	5,319
Advertising	67,396	63,325	1,355	28,951	1,626	36,820
Professional Services	1,979,923	1,825,431	100,407	1,068,613	61,776	849,534
State Police Bridge Security	7,341,624	6,758,857	594,532	6,390,392	0	951,232
EZP Equip/Traffic Counter Maint	1,464,000	1,346,041	110,853	1,078,775	1,910	383,315
General Contingency	408,000	408,000	0	0	0	408,000
EZPass Operating Expense	9,890,866	9,093,842	701,650	8,581,879	0	1,308,987
Total	\$88,844,659	\$80,538,129	\$6,923,818	\$71,036,596	\$1,145,523	\$16,662,540

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,758,688	4,210,187	\$359,038	\$4,169,354	\$0	\$589,334
Part-Time Employee Wages	66,848	66,848	3,454	46,123	0	20,724
Overtime Wages	4,931	4,373	1,561	16,339	0	(11,408)
Pension Contributions	1,572,716	1,391,244	113,879	1,240,729	0	331,987
FICA Contributions	365,225	323,082	24,027	313,902	0	51,323
Regular Employee Healthcare Benefits	1,726,282	1,578,942	109,947	1,340,624	0	385,658
Life Insurance Benefits	53,459	49,004	3,952	43,410	0	10,049
Unemployment Compensation Benefits	44,100	44,100	3,492	33,881	0	10,219
Utility Expense	146,900	131,950	8,880	97,278	0	49,622
Office Expense	218,020	207,297	12,012	144,708	12,490	60,822
Telecommunication Expense	149,539	136,848	10,596	110,180	0	39,359
Information Technology Expense	1,072,500	1,068,652	70,093	804,061	60,219	208,220
Professional Development/Meetings	127,841	125,511	1,098	63,185	0	64,656
Vehicle Maintenance Expense and Fuel	59,834	58,951	3,520	45,554	7,172	7,109
Operations Maintenance Expense	221,850	185,762	7,936	116,850	33,505	71,495
Commission Expense	19,448	17,827	1,841	10,179	0	9,269
Uniform Expense	6,800	6,182	245	5,815	185	800
Business Insurance	500,136	252,066	24,186	264,040	0	236,095
Advertising	67,396	63,325	1,355	28,951	1,626	36,820
Professional Services	1,306,312	1,207,953	56,641	871,347	0	434,965
General Contingency	408,000	408,000	0	0	0	408,000
OPERATING EXPENSE SUBTOTAL	\$12,896,825	\$11,538,103	\$817,755	\$9,766,511	\$115,196	\$3,015,118
ADM OPS ALLOCATION						
TES Allocation			13,196	135,527		
ADM OPS ALLOCATION SUBTOTAL			\$13,196	\$135,527		
TOTAL EXPENSES			\$830,952	\$9,902,038		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	3,314,547	\$308,532	\$3,275,662	\$0	\$513,584
Overtime Wages	35,100	30,243	3,565	37,748	0	(2,648)
Pension Contributions	1,593,233	1,409,653	111,929	1,217,554	0	375,679
FICA Contributions	390,023	345,018	29,953	343,172	0	46,852
Regular Employee Healthcare Benefits	1,881,385	1,724,757	125,875	1,432,383	0	449,002
Life Insurance Benefits	54,156	49,643	4,562	46,506	0	7,650
Utility Expense	77,820	71,335	6	6	0	77,814
Office Expense	62,082	57,547	1,559	28,651	5,248	28,184
Telecommunication Expense	157,053	143,965	10,477	97,838	14,290	44,924
Professional Development/Meetings	333,891	308,970	13,781	187,948	10,274	135,670
Vehicle Maintenance Expense and Fuel	28,155	25,809	0	19,687	7,861	607
Operations Maintenance Expense	349,750	347,271	73,426	73,889	258,896	16,965
ESS Operating Maintenance Expense	1,500,000	1,399,995	56,892	988,535	131,246	380,219
Toll Collection Expense	265	243	0	0	0	265
Uniform Expense	38,508	35,299	3,072	23,424	6,327	8,757
Business Insurance	63,967	58,636	4,725	51,973	0	11,994
Licenses & Inspections Expense	300	275	0	0	0	300
Professional Services	673,611	617,478	43,766	197,266	61,776	414,569
OPERATING EXPENSE SUBTOTAL	\$11,028,546	\$9,940,682	\$792,121	\$8,022,242	\$495,918	\$2,510,385
ADM OPS AIIOCATION						
TES Allocation			(99,788)	(1,024,820)		
Toll Operation Allocation			(84,914)	(742,719)		
Bridge Maint Allocation			(137,966)	(749,938)		
Maint/Toll Allocation			0	(213,225)		
PSBS Allocation			(331,303)	(3,948,011)		
ADM OPS AIIOCATION SUBTOTAL			(\$653,972)	(\$6,678,714)		
TOTAL EXPENSES			\$138,149	\$1,343,529		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,202,731	3,760,680	\$293,316	\$3,471,165	\$0	\$731,566
Part-Time Employee Wages	202,144	187,543	19,661	189,199	0	12,945
Overtime Wages	188,132	180,471	28,665	236,518	0	(48,386)
Pension Contributions	1,463,933	1,298,564	94,530	1,028,150	0	435,783
FICA Contributions	365,838	324,976	25,935	296,303	0	69,535
Regular Employee Healthcare Benefits	2,423,480	2,222,974	164,273	1,875,873	0	547,606
Life Insurance Benefits	48,652	44,684	3,420	39,138	0	9,514
Utility Expense	253,855	240,583	11,812	182,322	24,202	47,331
Office Expense	21,664	20,158	619	7,329	1,164	13,170
Telecommunication Expense	205,935	195,173	11,506	150,938	0	54,997
Information Technology Expense	16,909	15,490	15,070	15,070	0	1,839
Professional Development/Meetings	6,993	6,657	10	481	0	6,512
Vehicle Maintenance Expense and Fuel	200,009	197,096	12,405	111,373	34,357	54,280
Operations Maintenance Expense	461,632	431,686	19,706	265,128	73,355	123,149
Toll Collection Expense	32,783	31,593	3,122	20,651	5,026	7,106
Uniform Expense	77,504	72,032	20,284	60,637	14,003	2,864
Business Insurance	1,820,312	1,668,619	147,917	1,632,351	0	187,961
Licenses & Inspections Expense	4,222	4,222	0	1,666	0	2,556
State Police Bridge Security	2,183,077	2,009,722	175,922	1,890,917	0	292,160
EZP Equipment/Traffic Counter Maint	510,685	469,231	38,625	378,910	318	131,457
EZPass Operating Expense	4,777,752	4,389,796	355,196	4,210,230	0	567,522
OPERATING EXPENSE SUBTOTAL	\$19,468,240	\$17,771,952	\$1,441,991	\$16,064,348	\$152,425	\$3,251,467
ADM OPS AIIOCATION						
TES Allocation			17,614	180,899		
Toll Operation Allocation			25,474	222,816		
Bridge Maint Allocation			60,656	219,645		
Maint/Toll Allocation			0	46,910		
PSBS Allocation			85,682	1,045,474		
ADM OPS AIIOCATION SUBTOTAL			\$189,426	\$1,715,743		
TOTAL EXPENSES			\$1,631,417	\$17,780,091		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,117,225	3,680,034	\$292,892	\$3,344,128	\$0	\$773,097
Part-Time Employee Wages	228,520	209,476	14,779	183,969	0	44,550
Overtime Wages	107,135	104,683	3,127	42,213	0	64,922
Pension Contributions	1,403,901	1,241,907	109,977	1,200,088	0	203,813
FICA Contributions	359,474	317,989	23,580	271,289	0	88,185
Regular Employee Healthcare Benefits	2,455,367	2,251,018	165,175	1,887,811	0	567,556
Life Insurance Benefits	47,176	44,302	3,212	36,675	0	10,501
Utility Expense	283,384	265,157	13,038	176,220	34,369	72,795
Office Expense	14,538	13,749	246	4,341	246	9,951
Telecommunication Expense	447,737	412,152	33,323	370,690	1,015	76,032
Information Technology Expense	2,503	2,290	0	958	0	1,545
Professional Development/Meetings	11,198	10,568	179	3,060	0	8,138
Vehicle Maintenance Expense and Fuel	170,258	168,516	15,337	120,910	43,933	5,415
Operations Maintenance Expense	1,185,843	1,113,799	590,538	852,820	171,914	161,108
Toll Collection Expense	44,809	43,010	2,570	32,566	0	12,243
Uniform Expense	32,203	29,802	409	17,192	5,233	9,779
Business Insurance	1,182,568	1,084,020	96,190	1,040,642	0	141,926
Licenses & Inspections Expense	5,547	3,674	0	4,348	0	1,199
State Police Bridge Security	2,050,179	1,887,436	166,409	1,788,671	0	261,509
EZP Equipment/Traffic Counter Maint	431,520	396,455	33,082	326,251	212	105,057
EZPass Operating Expense	3,049,727	2,805,738	206,644	2,607,479	0	442,248
OPERATING EXPENSE SUBTOTAL	\$17,630,809	\$16,085,773	\$1,770,706	\$14,312,320	\$256,922	\$3,061,567
ADM OPS AIIOCATION						
TES Allocation			22,595	232,046		
Toll Operation Allocation			33,966	297,088		
Bridge Maint Allocation			18,964	197,416		
Maint/Toll Allocation			0	68,232		
PSBS Allocation			55,445	681,976		
ADM OPS AIIOCATION SUBTOTAL			\$130,969	\$1,476,757		
TOTAL EXPENSES			\$1,901,675	\$15,789,077		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,944,700	3,524,110	\$281,431	\$3,331,817	\$0	\$612,883
Part-Time Employee Wages	392,659	357,360	34,427	390,943	0	1,716
Overtime Wages	225,823	206,968	6,148	96,078	0	129,745
Pension Contributions	1,441,308	1,274,997	111,533	1,218,609	0	222,698
FICA Contributions	371,013	328,201	24,439	289,823	0	81,190
Regular Employee Healthcare Benefits	2,455,368	2,251,978	165,517	1,888,704	0	566,664
Life Insurance Benefits	47,609	43,642	3,047	34,192	0	13,417
Utility Expense	163,069	152,254	11,302	134,162	4,930	23,977
Office Expense	10,373	10,071	767	6,652	447	3,275
Telecommunication Expense	341,520	313,060	25,457	280,987	0	60,532
Information Technology Expense	962	884	0	102	0	860
Professional Development/Meetings	4,997	4,851	0	49	0	4,948
Vehicle Maintenance Expense and Fuel	154,037	151,402	26,038	113,673	24,777	15,587
Operations Maintenance Expense	439,156	431,110	77,409	314,825	65,018	59,314
Toll Collection Expense	45,088	43,013	3,048	23,537	1,412	20,139
Uniform Expense	36,870	34,300	481	24,739	0	12,131
Business Insurance	1,147,622	1,051,987	93,531	1,012,653	0	134,969
Licenses & Inspections Expense	3,420	3,420	783	3,209	0	211
State Police Bridge Security	1,332,050	1,226,388	108,086	1,161,773	0	170,276
EZP Equipment/Traffic Counter Maint	510,685	469,244	37,757	368,055	318	142,312
EZPass Operating Expense	2,063,387	1,898,309	139,811	1,764,170	0	299,217
OPERATING EXPENSE SUBTOTAL	\$15,131,716	\$13,777,549	\$1,151,011	\$12,458,751	\$96,902	\$2,576,062
ADM OPS AIIOCATION						
TES Allocation			22,893	235,110		
Toll Operation Allocation			25,474	222,816		
Bridge Maint Allocation			15,171	157,932		
Maint/Toll Allocation			0	51,174		
PSBS Allocation			83,167	1,022,963		
ADM OPS AIIOCATION SUBTOTAL			\$146,705	\$1,689,996		
TOTAL EXPENSES			\$1,297,716	\$14,148,747		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	1,971,066	\$165,750	\$1,925,051	\$0	\$301,820
Part-Time Employee Wages	96	88	0	0	0	96
Overtime Wages	108,779	100,317	9,771	122,674	0	(13,895)
Pension Contributions	710,317	624,807	52,173	553,611	0	156,706
FICA Contributions	177,579	156,219	13,321	155,626	0	21,953
Regular Employee Healthcare Benefits	1,339,291	1,220,684	90,916	1,034,737	0	304,555
Life Insurance Benefits	23,659	21,588	1,801	20,252	0	3,407
Utility Expense	46,057	44,035	1,996	25,521	0	20,537
Office Expense	3,250	3,054	832	952	0	2,298
Telecommunication Expense	72,646	66,592	5,388	60,865	0	11,781
Professional Development/Meetings	3,025	2,773	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	7,484	7,046	0	341	0	7,143
Operations Maintenance Expense	87,698	82,202	10,578	41,244	11,722	34,732
Uniform Expense	20,785	19,145	222	12,427	5,762	2,595
Business Insurance	431,484	395,527	35,305	381,081	0	50,403
Licenses & Inspections Expense	1,070	1,070	215	1,095	0	(25)
State Police Bridge Security	1,154,220	1,062,604	93,817	1,008,404	0	145,816
EZP Equipment/Traffic Counter Maint	5,555	5,555	695	2,780	531	2,245
OPERATING EXPENSE SUBTOTAL	\$6,419,867	\$5,784,373	\$482,779	\$5,346,659	\$18,015	\$1,055,192
ADM OPS ALLOCATION						
TES Allocation			11,751	120,678		
Bridge Maint Allocation			36,223	102,560		
Maint/Toll Allocation			0	23,455		
PSBS Allocation			56,679	635,958		
ADM OPS ALLOCATION SUBTOTAL			\$104,653	\$882,650		
TOTAL EXPENSES			\$587,432	\$6,229,310		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	2,189,361	\$198,785	\$2,079,911	\$0	\$391,118
Part-Time Employee Wages	0	0	0	0	0	0
Overtime Wages	76,675	70,309	2,892	66,885	0	9,790
Pension Contributions	801,159	708,037	55,496	600,500	0	200,659
FICA Contributions	195,319	172,519	15,309	162,992	0	32,327
Regular Employee Healthcare Benefits	1,466,843	1,342,509	99,572	1,131,690	0	335,153
Life Insurance Benefits	26,193	23,980	2,102	21,821	0	4,372
Utility Expense	38,313	35,095	2,553	22,850	0	15,462
Office Expense	1,235	1,132	0	149	0	1,086
Telecommunication Expense	201,782	184,967	14,995	161,392	0	40,390
Professional Development/Meetings	1,997	1,831	0	0	0	1,997
Vehicle Maintenance Expense and Fuel	8,191	7,509	0	575	1,300	6,316
Operations Maintenance Expense	47,599	44,862	888	7,961	6,047	33,591
Uniform Expense	16,644	15,277	425	11,586	2,268	2,791
Business Insurance	286,398	262,531	23,447	253,496	0	32,902
Licenses & Inspections Expense	1,625	1,514	0	548	0	1,077
State Police Bridge Security	622,098	572,706	50,297	540,627	0	81,470
EZP Equipment/Traffic Counter Maint	5,556	5,556	695	2,780	531	2,245
OPERATING EXPENSE SUBTOTAL	\$6,268,657	\$5,639,696	\$467,455	\$5,065,763	\$10,145	\$1,192,749
ADM OPS ALLOCATION						
TES Allocation			11,739	120,560		
Bridge Maint Allocation			6,953	72,386		
Maint/Toll Allocation			0	23,455		
PSBS Allocation			50,330	561,640		
ADM OPS ALLOCATION SUBTOTAL			\$69,023	\$778,041		
TOTAL EXPENSES			\$536,478	\$5,843,804		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE ELEVEN MONTHS ENDED NOVEMBER 30, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	39,659,340	81,856,738	45,864,509	167,380,586	-	-	-	-	-	-	167,380,586	170,191,526
EZPass Fee	564,447	1,277,993	643,542	2,485,982	-	-	-	-	-	-	2,485,982	2,040,442
Net Violation Fee Income	3,062,638	3,053,956	2,331,190	8,447,783	-	-	-	-	-	-	8,447,783	8,143,703
REVENUE FROM TOLL	\$ 43,286,424	\$ 86,188,687	\$ 48,839,240	\$ 178,314,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,314,351	\$ 180,375,671
OPERATING EXPENSE												
Regular Employee Salaries	3,471,165	3,344,128	3,331,817	10,147,110	1,925,051	2,079,911	4,004,962	3,275,662	4,169,354	7,445,016	21,597,088	20,658,592
Part-Time Employee Wages	189,199	183,969	390,943	764,112	-	-	-	-	46,123	46,123	810,235	447,463
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	236,518	42,213	96,078	374,809	122,674	66,885	189,558	37,748	16,339	54,087	618,454	564,239
Pension Contributions	1,028,150	1,200,088	1,218,609	3,446,847	553,611	600,500	1,154,111	1,217,554	1,240,729	2,458,283	7,059,241	6,641,551
FICA Contributions	296,303	271,289	289,823	857,415	155,626	162,992	318,618	343,172	313,902	657,073	1,833,106	1,721,959
Regular Employee Healthcare Benefits	1,875,873	1,887,811	1,888,704	5,652,388	1,034,737	1,131,690	2,166,427	1,432,383	1,340,624	2,773,007	10,591,822	9,793,826
Life Insurance Benefits	39,138	36,675	34,192	110,005	20,252	21,821	42,073	46,506	43,410	89,916	241,994	206,291
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	33,881	33,881	33,881	26,998
Utility Expense	182,322	176,220	134,162	492,704	25,521	22,850	48,371	6	97,278	97,284	638,359	718,706
Office Expense	7,329	4,341	6,652	18,322	952	149	1,101	28,651	144,708	173,359	192,782	165,719
Telecommunication Expense	150,938	370,690	280,987	802,615	60,865	161,392	222,257	97,838	110,180	208,018	1,232,891	1,171,493
Information Technology Expense	15,070	958	102	16,130	-	-	-	-	804,061	804,061	820,191	650,971
Professional Development/Meetings	481	3,060	49	3,590	-	-	-	187,948	63,185	251,133	254,723	134,483
Vehicle Maintenance Expense and Fuel	111,373	120,910	113,673	345,956	341	575	917	19,687	45,554	65,242	412,114	495,103
Operations Maintenance Expense	265,128	852,820	314,825	1,432,773	41,244	7,961	49,205	73,889	116,850	190,739	1,672,716	1,092,652
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	988,535	-	988,535	988,535	1,048,600
Commission Expense	-	-	-	-	-	-	-	-	10,179	10,179	10,179	8,597
Toll Collection Expense	20,651	32,566	23,537	76,754	-	-	-	-	-	-	76,754	68,871
Uniform Expense	60,637	17,192	24,739	102,567	12,427	11,586	24,013	23,424	5,815	29,239	155,820	97,438
Business Insurance	1,632,351	1,040,642	1,012,653	3,685,645	381,081	253,496	634,576	51,973	264,040	316,014	4,636,235	3,635,698
Licenses & Inspections Expense	1,666	4,348	3,209	9,223	1,095	548	1,643	-	-	-	10,866	6,805
Advertising	-	-	-	-	-	-	-	-	28,951	28,951	28,951	12,335
Professional Services	-	-	-	-	-	-	-	197,266	871,347	1,068,613	1,068,613	998,984
State Police Bridge Security	1,890,917	1,788,671	1,161,773	4,841,361	1,008,404	540,627	1,549,031	-	-	-	6,390,392	6,219,171
EZP Equip/Traffic Counter Maint	378,910	326,251	368,055	1,073,215	2,780	2,780	5,560	-	-	-	1,078,775	1,069,797
General Contingency	-	-	-	-	-	-	-	-	-	-	-	31,517
EZPass Operating Expense	4,210,230	2,607,479	1,764,170	8,581,879	-	-	-	-	-	-	8,581,879	8,444,184
TOTAL OP., MAINT., & ADM	\$ 16,064,348	\$ 14,312,320	\$ 12,458,751	\$ 42,835,420	\$ 5,346,659	\$ 5,065,763	\$ 10,412,423	\$ 8,022,242	\$ 9,766,511	\$ 17,788,754	\$ 71,036,596	\$ 66,132,044
ADM OPS ALLOCATION												
TES Allocation	180,899	232,046	235,110	648,055	120,678	120,560	241,238	(1,024,820)	135,527	(889,293)	-	-
Toll Ops Allocation	222,816	297,088	222,816	742,719	-	-	-	(742,719)	-	(742,719)	-	-
Bridge Maint Allocation	219,645	197,416	157,932	574,993	102,560	72,386	174,945	(749,938)	-	(749,938)	-	-
Maint/Toll Allocation	46,910	68,232	51,174	166,316	23,455	23,455	46,910	(213,225)	-	(213,225)	-	-
PSBS Allocation	1,045,474	681,976	1,022,963	2,750,413	635,958	561,640	1,197,598	(3,948,011)	-	(3,948,011)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,715,743	\$ 1,476,757	\$ 1,689,996	\$ 4,882,496	\$ 882,650	\$ 778,041	\$ 1,660,691	\$(6,678,714)	\$ 135,527	\$(6,543,186)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	320,981	320,981	320,981	310,550
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,981	\$ 320,981	\$ 320,981	\$ 310,550
NET OPERATING INC	\$ 25,506,333	\$ 70,399,609	\$ 34,690,493	\$ 130,596,436	\$(6,229,310)	\$(5,843,804)	\$(12,073,113)	\$(1,343,529)	\$(9,581,057)	\$(10,924,586)	\$ 107,598,736	\$ 114,554,177
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											12,713,510	(3,138,449)
Other Non-Operating Revenue											2,000	300,000
Interest Expense											(24,105,519)	(25,096,658)
Depreciation Expense											(18,309,351)	(19,025,255)
TOTAL NON-OPS REV/EXP											\$(29,699,361)	\$(46,960,362)
CHANGE IN NET ASSETS											\$ 77,899,375	\$ 67,593,815

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

PURCHASING REPORT INDEX

MONTH OF NOVEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of November 2023	1-6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

MONTHLY PURCHASING REPORT

Month of November 2023

This report itemizes all orders for purchases made for the month of November 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of November 2023, culminated in the preparation and placement of 87 purchase orders in the total amount of \$793,825.85. For one (1) of these purchases, two (2) price inquiries were sent out for an average of two (2) inquiries per Order ($2/1 = 2.0$).

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$351,139.90 for shuttle services provided during the NHL TSB rehab project;
- One (1) Purchase Order was issued, in the total amount of \$162,972.00 for an aerial lift van and upfit for EP;
- Seven (7) Purchase Orders were issued, in the total amount of \$62,225.00 for guide rail and attenuator repair/replacements at multiple locations;
- One (1) Purchase Order was issued, in the total amount of \$34,862.80 for facility storage materials at TM;
- A Purchase Order was issued, in the total amount of \$23,025.00 for the contract of four (4) river gauges on Commission bridges.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230749	STARR UNIFORM	PSBS CLOTHING	ESS	COSTARS 12		2,327.85	
20230750	STARR UNIFORM	PSBS CLOTHING-CCENTR MONITORS	ESS	COSTARS 12		227.80	
20230751	STARR UNIFORM	CLOTHING: PSBS UNIFORMS	PSBS	COSTARS 12		4,200.00	
20230753	AMAZON CAPITAL SERVICES	PSBS FIRST AID SUPPLIES FOR PA	PSBS	US-COMM-		627.06	
20230754	GRAINGER	GRAINGER-BAND SAW & FLOOR DRIL	SRMC	NJ M-0002		3,621.04	
20230755	GRAINGER	WATER COOLERS	EP	NJ M-0002		2,131.25	
20230756	MITCHELL 1	MITCHELL1 AUTO REPAIR SOFTWARE	IT			3,600.00	
20230757	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	PC	COSTARS 5		735.00	
20230758	OFFICE BASICS	PAPER & PLASTIC PRODUCTS	DWG	COSTARS 4		4,065.80	
20230759	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	DWG	COSTARS 5		735.00	
20230760	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	MM	COSTARS 5		735.00	
20230761	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		616.00	
20230762	ULINE CAPITAL RESERVE	FACILITY STORAGE MATERIALS	TM	PA 4400021227	34,862.80		
20230763	KELLEY BROS, LLC	ESS ACCESS CONTROL HID PROX CA	ESS	COSTARS 8		4,748.00	
20230764	BERGEY'S TIRE	EP- TIRES FOR EP PATROL	EP	PA 4400025718		1,185.60	
20230765	PETROCHOICE	MOTOR OIL: 55 GALLON (DRUM)	PC	PA 4400024060		882.95	
20230766	HORWITH FREIGHTLINER TRUCK CEN	FORD F650 TURBO REPAIR-EP	EP			3,302.60	
20230767	ACS SERVICES LLC	ACS-CIRCULATOR PUMP REPLACEMEN	NHL			15,670.00	
20230768	KOST TIRE & AUTO SEREVICE	I-78- M GARA REPLACEMENT TIRES	I78	PA 4400025716		575.92	
20230769	GRAINGER	WATER COOLER MACHINES	I78	NJ M-0002		1,705.00	
20230770	GRAINGER	WATER COOLERS	PC	NJM-0002		919.60	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230771	GRAINGER	WATER COOLER	DWG	NJM-0002		2,261.50	
20230772	GRAINGER	WATER COOLER	MM	NJM-0002		919.60	
20230773	GRAINGER	DRAIN COVER	MM	NJ M-0002		850.95	
20230774	INDUSTRIAL HOSE & SUPPLY INC.	DWG- SEWER HOSE ASSEMBLY	DWG			1,298.00	
20230775	ALLENTOWN MACK SALES & SERVICE, INC.	NHL- 2016 MACK AIR COMPRESSOR	NHL			2,762.43	
20230776	TIRE CITY, INC	TM- TIRE SERVICE	TM			275.00	
20230777	TRAMMEL TESTINGS, INC.	TANK INSPECTION / SERVICE	TM			1,200.00	
20230778	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	EP	TTS-783A		1,312.50	
20230779	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	PC	TTS-783A		5,000.00	
20230780	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	MM	TTS-783A		1,000.00	
20230781	NALCO COMPANY LLC	BOILER WATER TREATMENT SERVICE	NHL			220.69	
20230782	GRAINGER	GRAINGER-LOCKERS FOR CS (NJ)	SDTS	NJM-0002		831.94	
20230783	GRAINGER	AXLE JACK & STANDS REPLACEMENT	MM	NJM-0002		2,625.83	
20230784	INDUSTRIAL HOSE & SUPPLY INC.	SEWER CLEANER REPLACEMENT HOS	DWG			1,298.00	
20230785	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		12,112.50	
20230786	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	BMS SYSTEM REPAIR (DWG)	DWG	PA-LARR-20231108-1		6,780.00	
20230787	NAPA/NE AUTO PARTS	BATTERY REPLACEMNT (2016 MACK)	DWG			359.97	
20230788	ACS SERVICES LLC	HVAC SERVICE.	NHL			1,560.00	
20230789	NATIONAL HIGHWAY PRODUCTS	NATIONAL HIGHWAY PRODUCTS=OVER	SFT	NJ T-0121		715.00	
20230790	GRAINGER	WATER COOLER MACHINES	TM	NJ- M0002		2,131.25	
20230791	GRAINGER	TOLL BOOTH A/C AND HEATERS	EP	NJ M-0002		2,365.36	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230792	EMR POWER SYSTEMS LLC	GENERATOR REPAIR (PCB REPLAEM	MM	NJ T-2848		3,090.00	
20230793	EXACT SOLAR	EXACT SOLAR-SOLAR PANEL REPAIR	AB SF			6,020.00	
20230794	MRS G'S APPLIANCES CAPITAL RESERVE	WASHER AND DRYER	SRMC			2,835.97	
20230795	COOPER ELECTRIC SUPPLY CO	ESS-ELECTRICAL SUPPLIES- I78 W	ESS	COSTARS 8		4,924.39	
20230796	TOTALLY PROMOTIONAL	PROMOTIONAL PRODUCTS	CCOMPL			1,625.68	
20230797	WASTE MANAGEMENT	MUNICIPAL WASTE MGMT/SRMC	SRMC			2,494.10	
20230798	CARR & DUFF INC.	CARR AND DUFF, LLC-LOWER TRENT	SDTS			4,532.17	
20230799	KENCOR, LLC	EMERGENCY ELEVATOR REPAIR	I78			204.54	
20230800	FRED BEANS FORD CAPITAL RESERVE	EP- AERIAL LIFT VAN (V&E# 2022	EP		162,972.00		
20230801	BERGEYS TRUCK TIRES	EP- PATROL TRUCK TIRES	EP			942.40	
20230802	GRAINGER	JANITORAL SUPPLIES / EQUIP	DWG	NJM-0002		1,079.71	
20230803	JOHN DEERE COMPANY	BOX BLADE REPLACEMENT (JOHN D	DWG	PA 4400020085		1,121.04	
20230804	JOHNSON DISTRIBUTING, INC.	VEHICLE CLEANER	DWG			850.00	
20230805	MUNICIPAL MAINTENANCE CO., INC	PUMP EMERGENCY REPAIR	I78			2,115.80	
20230806	SUPER HEAT INC	LEAK REPAIR	MM			2,560.62	
20230807	EMR POWER SYSTEMS LLC	I-78 GENERATOR REPAIR	I78			1,800.69	
20230808	PMG SM PA LLC	AQUAPHALT CRACK SEALER	I78			3,215.00	
20230809	ALLENTOWN MACK SALES & SERVICE, INC.	NHL- COMPRESSOR REPLACEMENT	NHL			2,760.16	
20230810	NAPA/BRODHEADSVILLE	DWG- ALTERNATOR REPLACEMENT ON	DWG			363.76	
20230811	INFLUENTIAL DRONES	DJI MAVIC 3 PRO FLY MORE COMBO	ENG			3,889.00	
20230812	HOME DEPOT	WORKBENCH W/ TOOLS	TM	NJ M-8001		3,079.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	** BY AUTHORITY OF ** Director of Purchasing	Director
CAPITAL RESERVE							
20230813	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	SDTS	TTS-783A		5,000.00	
20230814	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	PC	TTS-783A		1,000.00	
20230815	CORPORATE FACILITIES OF NEW JERSEY, LLC	OFFICE CHAIR REPAIR	CCOMPL			331.48	
20230816	COOPER ELECTRIC SUPPLY CO	ESS-PORTABLE GENERATOR MAINT K	ESS			5,283.35	
20230817	STARR UNIFORM	PSBS-ESS MAINTENANCE CLOTHING	ESS	COSTARS 12		727.50	
20230818	KELLEY BROS, LLC	ESS: SECURITY -AET BUILDING	ESS	COSTARS 8		1,130.00	
20230819	STOUTS TRANSPORTATION	SHUTTLE SERVICE FOR NHL TSB RE	SDTS		351,139.90		
CAPITAL RESERVE							
20230820	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		402.00	
20230821	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,346.40	
20230822	CRYSTAL SPRINGS	BOTTLED WATER-(1-78)	178			39.60	
20230823	CRYSTAL SPRINGS	BOTTLED WATER (EP)	EP			66.00	
20230824	CRYSTAL SPRINGS	BOTTLED SPRING WATER (PC)	PC			264.00	
20230825	CRYSTAL SPRINGS	BOTTLED WATER (DWG)	DWG			352.00	
20230826	CRYSTAL SPRINGS	BOTTLED WATER	MM			264.00	
20230827	STARR UNIFORM	CLOTHING: PSBS UNIFORMS	PSBS	COSTARS 12		2,910.00	
20230828	DOI-USGS	USGS RIVER GAUGE CONTRACT	MULTI			23,025.00	
20230829	STARR UNIFORM	CLOTHING: ESS	ESS	COSTARS 12		2,088.98	
20230830	STARR UNIFORM	CLOTHING: PSBS	ESS	COSTARS 12		581.00	
20230831	STARR UNIFORM	PSBS CLOTHING	PSBS	COSTARS 12		1,428.00	
20230832	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	EP	TTS-783A		36,800.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230833	FEROCITY METAL	FEROCITY METAL-COMMISSION PLAQ	AB SF			2,567.60	
20230834	EASTERN TIME, INC.	FIRE ALARM MAINTENANCE PROGRAM	MULTI	COSTARS 40		6,470.00	
20230835	WASTE MANAGEMENT	TRASH REMOVAL SERVICE / TM	TM			2,428.22	
20230836	EMR POWER SYSTEMS LLC	GENERATOR SERVICE (MAJOR)	EP			350.00	
Purchase Order Count: 87					AUTHORITY TOTALS:	\$588,269.05	\$198,446.80
					GRAND TOTAL:	\$793,825.85	\$7,110.00

Delaware River Joint Toll Bridge Commission
Meeting of December 18, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report November	1-4

Delaware River Joint Toll Bridge Commission
Meeting of December 18, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,830,184

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,354,113

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of December 18, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2023**

E-ZPass Department Call Activity	Total Calls for November
Account Modification Requests	90
Violation Notification Inquires	84
SFB Inquiries (commuter discount/toll by plate)	41
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	22
<i>Web-Inquiries</i>	
Account Updates	87
Violations	66
Disputes	130
TOTAL NUMBER OF CALLS	520

E-ZPass account modification requests and violation inquiries represent a decrease in calls for November.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN NOVEMBER
TOLL BILL A	22,851
TOLL BILL B	10,492
LEVEL 1 VIOLATIONS	10,201
LEVEL 2 VIOLATIONS	9,973

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
November 2023**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – November 2023, New Jersey E-ZPass reports \$14,841,970.19 collected in tolls and \$52,995,983.37 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF NOVEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF NOVEMBER 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. TransCore confirmed communication to the new reader and will schedule cut over with the Commission.
2. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted files to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent processed the test transactions and provided additional observations. TransCore addressed these comments and submitted revised files.
3. TransCore replaced a roadway loop at the Delaware Water Gap Toll Bridge.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff are working with Conduent to implement IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC). Conduent provided a few sample tag status

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent processed the test transactions and provided additional observations. TransCore addressed these comments and submitted revised files.

2. Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges. Commission staff facilitated a kick-off meeting with Conduent for this effort.
3. Commission Staff prepared a change order that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority. Limited notice to proceed was issued to Conduent so they may begin development of this functionality
4. Commission Staff received a draft request for proposals (RFP) that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. Commission staff met with the New Jersey Turnpike Authority and the other agencies that participate in the NJ E-ZPass Customer Service Center to review the RFP and discuss comments.
5. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center. .

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of November 2023	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 2023

Information Technology Department Report Month of November 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 22 work orders for the month of November.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We have successfully copied our MUNIS data to the cloud and converted to the latest version. We are now ready to begin testing this new version.


Open IT Position:

-  We are in the process of interviewing candidates and will be submitting a choice for the December meeting.


Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats. Desktop upgrades have been completed at New Hope.

Langhorne Southern Maintenance Facility:


-  We continue to deploy desktop computers and continue to move Maintenance personnel into their new work areas.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of November 2023	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

COMMUNICATIONS REPORT

November 2023

- **COMMISSION AWARENESS EFFORTS:**

Northampton Street Bridge Rededication & Architectural Lighting Event – Worked closely with Community Affairs Director Jodee Inscho in planning and executing the rededication ceremony marking the completion of the 2021-2023 Northampton Street Bridge Rehabilitation Project. Provide draft bullet points for Todd Tersigni and crafted remarks for Chairman Al Komjathy and Executive Director Joe Resta. Also sketched out the event itinerary and provided various content for the event program designed by Ms. Inscho. This included a purchased photograph and corresponding limited-use agreement of the lighted bridge taken by Mike DeJesso of Forks Township, PA. Executive Administrative Generalist/Commissioner Liaison Heather McConnell was of invaluable assistance in ensuring a speedy and correct in-house printing of the event program. Issued media advisory and made final preparations with Mayor Tersigni and Easton Mayor Sal Panto. Worked with Alex Styer of Bellevue Communications to arrange sound system and event photographer. Participated in planning meeting. Drafted invite letter for Lafayette College representative and arranged resulting participation. Coordinated with communications adviser to Pennsylvania DOT Secretary Michael Carroll. Transported backup PA system, easel, and other items for event.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Crafted a detailed press releases announcing the project's planned shuttle service for the bridge's walkway closure between January and the award of contracts for construction, construction management/inspection services, and the temporary courtesy shuttle. The shuttle release received more coverage/distribution than the contract awards. The project webpage was updated accordingly by the new procurement developments.

2024 Toll Adjustments for E-ZPass-Equipped Passenger Vehicles – Issued a press release on the impending start dates for 2024 toll changes for E-ZPass-equipped passenger vehicles (Class 1). The release noted the elimination of the Commission's frequency-based E-ZPass commuter discount program on January 1 and a 25-cent increase in the E-ZPass toll rate for Class 1 passenger vehicles and passenger vehicles pulling a bumper-hitch trailer. This announcement generated multiple news reports throughout the Commission's service region. A reminder release is expected to be issued during the last week in 2023.

Historical Film Footage of 1953 Pocono-Region Bridge Openings – A roughly 31-minute-long movie of the events associated with the December 1953 openings of three toll bridges was uploaded to YouTube and announced with a detailed six-page press release. The film footage comes in advance of the 70th anniversaries of the three toll bridges: Portland-Columbia on Dec. 1, Delaware Water Gap on Dec. 16, and Milford-Montague on Dec. 30. The release summarized the footage of each bridge opening and provided structural, Traffic, and approach-roadway information on each crossing. The movie was among a series of long-forgotten film reels found in the engineering

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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department's records room at the former Morrisville administration building. The communications department has digitized the movies and has periodically uploaded the footage to the Commission's YouTube channel for public viewing and research purposes. Alex Styer of Bellevue Communications was instrumental in adding text to the film and excerpting photographs for publication purposes.

Historical Film Footage of Bushkill Street Bridge (renamed Easton-Phillipsburg Toll Bridge Construction) – Drafted and issued a press release announcing the premiere of five reels of digitized film footage from the 1986-38 construction of the Bushkill Street Bridge (now named the Easton-Phillipsburg Toll Bridge). This release of this footage was timed to coincide with the rededication of the nearby Northampton Street Bridge on Nov. 9. This long-forgotten footage also was found at the Commission's former Morrisville Administration Building. Alex Styer of Bellevue Communications again assisted with formatting the uploaded digitized film content for release.

• **MEDIA RELATIONS:**

Hot Topics: Travel restrictions on PA Route 32/River Road near Scudder Falls (I-295) Toll Bridge; contracts awarded for New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project; 2024 toll adjustment for passenger-vehicle drivers using E-ZPass; Commission to offer shuttle service during New Hope-Lambertville Bridge walkway closure; Lambertville business owners fear upcoming bridge rehabilitation project; Warren County Commissioners celebrate bridge lighting in Phillipsburg; new webpage created to handle requests for Northampton Street Bridge's architectural lighting system; off-peak closure of I-78 Express E-ZPass gantry lanes; eastbound I-78 Toll Bridge lane closure; stunning landscape in New Jersey includes photo of New-Hope Lambertville Bridge; spectacular light show illuminates Northampton Street Bridge opening; Commission employee Randy Piazza wins Phillipsburg mayoral race; Commission releases film footage of toll bridge's historical Depression-era construction; film released of 1953 Pocono region bridge ceremonies; Commission Chief Engineer Kevin Skeels speaks at engineering dinner; new webpage created to handle requests for Northampton Street Bridge's architectural lighting system; Northampton Street Bridge lights to salute annual Easton vs. Phillipsburg Thanksgiving Day game; armed robbery in Phillipsburg near bridge, and arrest; Riegelsville Halloween flash mob; Northampton Street Bridge lights testing; when I-80 was completed across NJ; Commissioner Ciesla reelected to Warren County post; Lumberville and Washington Crossing bridges cited as holiday photo spots; Thanksgiving Turkey Trot at New Hope-Lambertville Bridge; Commission project begins at Route 32/River Road intersection with Woodside Road near Scudder Falls Toll Bridge; stable bridge tolls whip inflation now (brief Commission mention); PA Highways post on 1953 bridge openings digitized film premiere on YouTube.

• **WEBSITE:**

Completed new webpage to provide information and handle requests for Northampton Street Bridge's programmable color-changing LED lighting system; Myron Mariano of website consultants Stokes Creative Group was integral to this work. Updated public access-Commission meetings page with content, links, and phone number for November 20 Commission meeting. Made various website banner horizontal scroll postings and

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updates. Posted lane closure alerts and homepage popup window notices for various travel restrictions at or near Commission bridges. Added list of other LED-lit bridges to the Northampton Street Bridge lighting page. Posted CM/CI services RFP for I-78 Roadway Rehabilitation Project at request of engineering consultant Chris Rood. Posted updated Stormwater Management document on website at request of Justin Bowers in Engineering.

• **COMMUNITY AFFAIRS:**

(Please refer to Community Affairs report)

Worked on Northampton Street Bridge rededication ceremony with Director Jodee Inscho. Participated in phone call with GoHunterdon's Tara Shepherd regarding travel restrictions and planned shuttle service for upcoming New Hope-Lambertville Bridge rehabilitation.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14,295 sessions (visits) on the Commission's website – www.drjtbc.org – during November. That's an increase over the 12,781 sessions recorded in October and the 13,500 sessions experienced in November 2022.
- Issued nine press releases/travel advisories in November: Bushkill Street Bridge film footage; webpage for Northampton Street Toll-Supported Bridge's lighting system; November 9 bridge rededication ceremony; 25 cent toll adjustment start date; New Hope-Lambertville Bridge project contracts; Northampton Street Bridge to lights to mark annual Thanksgiving Day football game; historic film released of 1953 Pocono-area bridge openings; small project begins on PA Route 32/River Road.
- Drafted introductory content to be added to the five individual digitized film reels for the Depression-era Bushkill Street Bridge construction project. Edited the lengths of the inserted additions.
- Provided response to public inquiry (Klemmtz) on the proposed temporary courtesy shuttle at the New Hope-Lambertville Bridge.
- Coordinated with Lafayette College engineering professor Steve Kurtz regarding Northampton Street Bridge rededication.
- Responded to Kurt Bresswein of lehighvalleylive.com regarding rededication or the Northampton Street Bridge and planned onset of bridge lighting.
- Set a tentative Sept. 12, 2024 date for a presentation on the former Yardley-Wilburtha Bridge history.
- Initiated refund of taxes charged by newspapersarchive.com for annual service subscription.
- Drafted introductory content for digitized film of 1953 bridge openings.
- Reviewed bridge rededication photos and distributed select shots to applicable parties.
- Begin drafting of soft conversion rollout announcement press release.
- Attended review meeting of temporary shuttle service submittals.
- Gave interview to reporter Joyce Estey of WRNJ radio news regarding impending 2024 E-ZPass toll changes.
- Responded to web inquiry (Snyder) regarding failed Veterans Day evening lighting scheme at Northampton Street Bridge.

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- Forwarded all New Hope-Lambertville Bridge project procurement info to Bellevue Communications for draft announcement; edited the result draft press release.
- Contacted web consultant Myron Mariano regarding image changes needed for website and Northampton Street Bridge lighting page and icon.
- Attended meeting with New Hope-Lambertville Bridge project contractor executives.
- Researched traffic, structural and other background information for bridges at Portland-Columbia, Delaware Water Gap, and Milford-Montague.
- Discussed ramifications of 1953 bridge openings film release.
- Responded to inquiry (Skillman) from Finkles hardware store regarding contract award for New Hope-Lambertville Bridge project.
- Sent personal email with 1953 Pocono region bridge openings press release and YouTube video links to Sussex Daily Voice, lehighvalleylive.com, and PAhighways.com. Later sent to Metrotrails, Portland, PA. mayor; NJ and PA state archives; Monroe County Historical Association; Pike County Courier; Pike County Dispatch, Pike County Historical Society, Warren County communications officer, Tom Quick Inn, and local historians in Montague and Columbia, N.J.
- Posted Route 22 westbound lane closure.
- Drafted brief essay on Northampton Street Bridge rededication for Lafayette College newsletter.
- Provided information on former three-story Lambert Lane structure owned by private bridge company and later sold with bridge to the states of Pennsylvania and New Jersey. Building has since been removed.

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**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of November 2023	1

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**Community Affairs Report
November 2023**

The following Community Affairs activities took place during November 2023:

Northampton Street Toll Supported Bridge Rehabilitation Project

Coordinated Rededication and lighting event on November 9. Approximately 125 people attended, including state, county and local officials, community leaders and other individuals involved with the project. Many thanks to the project team, Administration, Maintenance and Facilities, and Public Safety and Bridge Security for assistance in a very successful event.

Justin Bowers continues to work with the lighting designer on adjustments of pre-programmed shows and some issues with the triggers that activate shows. The bridge was lit in both Philipsburg and Easton Area High Schools colors on Thanksgiving Eve in preparation for the Thanksgiving morning football game, and in Phillipsburg's colors for the duration of the weekend in honor of their win.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Continued public outreach with distribution of information and restocking of bi-lingual fact sheets in holders on both sides of the bridge (currently going through about 100 copies on each side every 10-14 days.)

Responded to email messages and phone calls about the project. Provided status update to Lambertville Mayor and Lambertville Chamber of Commerce after the agreement for the shuttle service was approved. Met with Carol Beske to develop plan for further public outreach as the project's commencement nears.

League of Municipalities Conference:

Attend the New Jersey State League of Municipalities Conference, participated in education sessions on Bridging the Digital Divide (How to get information out to constituency who are lacking technology), Preparing for First Amendment Audits (when people test their rights to film in public places and challenge public workers), and Measuring Community Engagement.

Bridge/Sign lighting

Coordinated requests for light shows at both "Trenton Makes" sign and Northampton Street Bridge with technical assistance from Justin Bowers in the Engineering Department. Shows scheduled for November included holidays and awareness of Alzheimer's, C. Diff, homelessness, epilepsy, stomach and pancreatic cancer. Not all shows have been included at Northampton Street, as we continue to finalize the programming system.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Responded to various customer requests for assistance or referred to proper Commission department.
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

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ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design, C-519A Construction Management, CM-519A Construction, T-519A 	1
	WMC/KMS	TMTB Ramp N Over Union Street Fencing Project <ul style="list-style-type: none"> JOC No. T/TS-735A-012 	3
	RLR/SJB/KMS	TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> TOA No. C-769A-07 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A 	4
	SJB/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I 	5
	CAS/KMS	Post-Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> TOA No. C-769A-1 	6
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-4 Construction, JOC No. T/TS-787A-002 	6
Washington Crossing Toll-Supported Bridge	WMC/KMS	WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 	7
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/KMS	NH-L TSB Rehabilitation Design <ul style="list-style-type: none"> Design, C-694A 	8
Centre Bridge-Stockton Toll-Supported Bridge	HDH/MEM/KMS	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	8
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	L- RR TSPB Concept Design For Architectural Lighting & Electronic Surveillance/Detection System <ul style="list-style-type: none"> TOA No. C-771A-4 	9
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 Construction, JOC T/TS-734-008 	10
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	10
	MEM/SJB/KMS	I-78 TB Storm Water Drainage Washout <ul style="list-style-type: none"> Design, TOA No. C771A-3 	11

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
		<ul style="list-style-type: none"> Construction, JOC T/TS-787A-001 	
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	12
Riverton-Belvidere Toll-Supported Bridge	HDH/MEM	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	13
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	14
	HDH/KMS	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A 	14
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	15
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A 	15
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	15
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	16
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	17
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region 	17
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	18
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 	19
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> TOA No. C-729A-1 	19
	CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A 	20

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none">• DR-550A	20

Facilities are listed South to North

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TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Preliminary, Final & Post Design
Contract No. C-519A
(RJZ/KMS)**

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF provided Boundary & Topographic surveys as well as a Space Utilization Program report that accounts for the Commission's current operations and anticipated needs in the foreseeable future. This report identified the need to re-assign certain offices at New Hope which was later completed by the Commission own work forces, as well as the need to acquire additional property to support a new Southern Region Maintenance Facility which was later identified to be at Langhorne. Accordingly, Concept Design and preliminary construction phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first advanced bid package was Contract No. T-730A that included a new salt storage building, fueling stationing and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020, and completed on November 20, 2020, on schedule and under budget. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020, and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts as part of their contracted Final & Post Design Service Agreement.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

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Currently GF is providing Post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. The Notice to Proceed was made effective July 27, 2021.

At the **Trenton Morrisville site**, the Demarcation building construction is near completion. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. The new diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lane Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture in preparation for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement and gutting the building was completed on October 27, 2023. The contractor removed all footings of

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the existing building and is currently modifying the existing roadway and plaza retaining wall to accept waterproofing and new abutting building wall with a new tunnel access.

At the **Langhorne site**, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023 with completion of metal panel siding, aluminum frames and glazing. Interior work continued, which consists of mechanical, electrical, plumbing, vehicle lifts, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring, all of which are complete or near completion. Permanent power with PECO and telecommunication services with Comcast have been activated. The start-up and testing of mechanical equipment, electrical and plumbing equipment continues. The landscaping, perimeter fencing, electronic security system and automatic gate openers installation at Woodbourne Road and Big Oak site entrances have been completed. The Final Inspection was completed on November 6, 2023. The Punch List was issued November 15, 2023. Salt Operation and Building Occupancy commenced on November 20, 2023

TRENTON MORRISVILLE TB RAMP N OVER UNION STREET FENCING PROJECT

Job Order Contract No. T/TS-735A-012
(WMC/KMS)

Installation of a steel palisade security type fence adjacent to the north and south abutments of the Ramp N Over Union Street located in Trenton, NJ was completed on October 19, 2023, and representatives from Mount Construction Company, CMTS and the Commission performed a final inspection of the work on October 30, 2023. This contract will be closed out.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-07
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps after completion of the AET System “hard” conversion phase, where toll plazas are demolished, resulting in prevailing highway speed conditions along Route 1 SB into PA.

The Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9, 2023. TPD developed a traffic model for the study and began to develop the five (5) alternatives, as required in their scope of work. The base plans for each alternative are also being developed. A meeting was held on November 13th to discuss the overall status and progress of the study. The Draft Concept Study Report is scheduled to be submitted for review on December 1, 2023

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LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design

Task Order Assignment No. C-771A-2

(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. During the November reporting period, FPA submitted the Concept Plans, which were reviewed by Commission staff and comments were provided so the plans could be finalized.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design

Contract No. C-660A

(SJB/KMS)

During the November reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final requests for information from the Construction Manager/Construction Inspections team; and participated in various Contract T-668A technical discussions involving any design questions with the CM/CI team, all via conference call.

Construction

Contract No. T-668A

(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued

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Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

During the November reporting period Trumbull's landscaping sub-contractor (Aspen) began the replacement of 390 trees on the NJ side of the project. These are trees that were identified by NJDOT's Landscape Unit, during their inspection in May of this year, as not surviving the required two-year period from initial planting and needing to be replaced. This tree planting work will extend into the middle of December. The Final Pay Estimate has been submitted by Trumbull and is currently being reviewed.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. Project close-out tasks by the Construction Manager during the November reporting period included facilitating execution of the final construction contract Change Order and certification of work completion for the US Army Corps.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site. ACT completed the first Wetlands Mitigation Site Monitoring Report and submitted the report to PADEP and the USACE for their review.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included field inspection of the remaining tree planting work and support with the various project close-out activities.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission completed a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study was compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study was performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). The final report was distributed to the various transportation agencies for review. Commission Staff received comments from the Federal Highway Administration (FHWA) and these comments were submitted to the TPD/Pennoni team to address. A meeting was held to discuss any concerns regarding the comments, of which there were none. The Commission consultant, Pennoni Associates, is preparing responses to FHWA comments that will be forwarded to FHWA upon completion. The Commission is still waiting for comments from the respective DOTs.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design
Task Order Assignment C-760A-04
(RLR/SJB)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023, and the Kick-Off Meeting was held on April 3, 2023. Final Design plans and documents were submitted by RVE in August 2023. During this reporting period, various submittals made by AP Construction for Job Order Contract T/TS-787A-02 were reviewed by RVE.

Construction
Job Order Contract No. T/TS-787A-002
(RLR/SJB)

This Job Order Contract is for the demolition of the Commission-owned residential house at 185 River Road in Lower Makefield Township; grading, planting and other property improvements; and guiderail installation along the land and river sides of River Road underneath the Scudder Falls Replacement Bridge. During the reporting period the Contractor, AP Construction, demolished the house above the basement, and began delivering and installing guide rail system components.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

REPLACEMENT SCOPING STUDY

Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which has been reviewed by Commission staff. Commission staff began preparations for the pre-proposal consultant meeting to follow the posting of the professional services contract Request for Proposals for the Washington Crossing Bridge Replacement – Environmental Documentation and Preliminary Design.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

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PROJECT STATUS REPORT

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and has developed a cost estimate for this work that is currently under review.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION DESIGN

Design

Contract No. C-694A

(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Contract was advertised for bid on September 19, 2023 after which GPI performed post-design services. Bids were received on October 24, 2023, and the Contract Awarded at the Commission's November 2024 Meeting.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design

Task Order Assignment No. C-769A-2

(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

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PROJECT STATUS REPORT

In the absence of a CAR for the approach structure to the CBS-TSB (York Road over the PA Canal), TPD was directed to prepare this report. A draft CAR was submitted February 14th and has been reviewed by engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. The TPD team continues to advance the project.

A submission review meeting with the design team was held on October 5th to discuss initial ideas. A meeting to discuss revised plans and calculations took place in mid-November. Commission comments were made and are being addressed by the Consultant.

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted in November and are currently under review.

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PROJECT STATUS REPORT
I-78 TOLL BRIDGE**

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. provided post design services in support of the modifications to the I-78 Westbound Over CR 519 structure deck joint portion of the project.

Construction
Job Order Contract No. T/TS-734A-008
(WMC/SJB)

As part of the Commission's Job Order Contracting program, Mount Construction Company has managed structural steel fabrication in support of performing modifications to the I-78 Westbound Over CR 519 structure deck joint.

**I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER &
COMMUNICATION INFRASTRUCTURE UPGRADES**

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Final Report for the NJ Pavement Assessment and Recommendations and the Final Report for the ITS/ESS Independent Needs Assessment and Recommendations have been submitted and accepted. The 60% Design Submission which was received on October 18, 2023, was reviewed and comments returned to Arora on November 2, 2023. Progress Meeting Number 7 was held on November 8, 2023.

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PROJECT STATUS REPORT

I-78 TB STORM WATER DRAINAGE WASHOUT

Design

Task Order Assignment No. C-771A-3
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

A temporary storm water diversion system was designed and implemented. Abutment stabilization measures have been designed and constructed at the southeast corner of the eastbound bridge. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. FPA has completed the final permanent drainage system design and continues to provide construction support services.

Construction

Job Order Contract No. T/TS-787A-001
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

AP Construction installed a temporary storm water diversion system to handle stormwater runoff during the repairs. During the September reporting period, abutment stabilization measures have been constructed at the southeast corner of the eastbound bridge including a new buttress wall. Debris from the washout has been cleared for access. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. AP has prepared the site for the installation of the proposed permanent drainage system and has commenced the installation of the permanent system.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT**

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of

Award and Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

The contractor demobilized from the site while waiting for the delivery of electrical components in order to complete the work. The electrical components were delivered in late September 2023. The electrical sub-contractor has remobilized to the site and completed the work in early November utilizing short-term, off-peak lane closures. JMT continues to provide CM/CI services for the project, which included project closeout activities throughout the reporting period.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

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On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Architectural lighting system components were subjected to supply-chain issues and were installed as they were delivered. The remainder of the lighting system components were delivered in late September 2023 and their installation and final system programming, and testing was completed in November, 2023, utilizing short-term, off-peak lane closures, where necessary.

On November 9, 2023 the Northampton Street Toll-Supported Bridge Rededication and Lighting took place. Commission Commissioners as well as many elected and appointed officials were in attendance. Mr. Larry Holmes provided the lighting countdown and flipping of the switch as part of the program.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design

Task Order Assignment No. C-751A-1
(HDH/MEM/KMS)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January.

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PROJECT STATUS REPORT

A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received May 30th and are currently under review by Commission staff. In addition to plan review, the Commission is looking to coordinate potential impacts to the wall design to accommodate a new Bridge Monitor Shelter at the same location. The TPD team has advanced the project to the point it can be assigned to a JOC contract for construction in 2024.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024

Task Order Assignment No. C-502A-1M
(SJB/KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) full time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff completed construction inspection services for the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; and are assisting with the project close out. The CPMC is also providing oversight of the following Contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; oversight of Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract T/TS-787A-02); and oversight of Task Order Assignment C-769A-07, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Inspection services are also being provided by the CPMC for Contract T/TS-787A-002, SFB Project Ancillary Improvements.

The CPMC Staff are also providing TEC support to the Commission for Contract CM-694A, NH-L TSB Rehabilitation CM Services and for CM-766A, CM Services for the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

C-782A
(HDH/MEM)

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft assessment condition report (ACR) and a draft substructure foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. Mid-October a meeting with the consultant was held to discuss

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the ACR report and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. The Draft ACR was submitted in November and is under review by Commission staff.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations while taking into account findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) was provided with Notice-to-Proceed effective October 1, 2023 and has continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent processed the test transactions and provided additional observations. TransCore addressed these comments and submitted revised files.

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Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges. Commission staff facilitated a kick-off meeting with Conduent for this effort.

Commission Staff has prepared a change order that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority. Limited notice to proceed was issued to Conduent so they may begin development of this functionality.

Commission Staff received a draft request for proposals (RFP) that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. The Commission staff met with the New Jersey Turnpike Authority and the other agencies that participate in the NJ E-ZPass Customer Service Center to review the RFP and discuss comments.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration, and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. TransCore confirmed communication to the new reader and will schedule cut over with the Commission.

TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent processed the test transactions and provided additional observations. TransCore addressed these comments and submitted revised files. TransCore replaced a roadway loop at the Delaware Water Gap Toll Bridge during the reporting period.

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Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted a final version of the All Electronic Tolling (AET) Implementation Plan document and it was distributed. The RK&K team is providing program management services for the AET Soft transition under this task order assignment.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION

Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION

Contract No. T/TS-785A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - NORTH REGION

Contract No. T/TS-786A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION

Contract No. T/TS-787A
(WMC/KMS)

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

GENERAL ENGINEERING CONSULTANT

2023-2024 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022.

In 2022 PCS provided:

- Toll-Supported bridge inspections at Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere, Uhlerstown-Frenchtown, Washington Crossing, Calhoun Street, Upper Black Eddy, Northampton Street, Riegelsville.
- Nighttime sign reflectivity inspections at the Toll-Supported Bridges Facilities.
- An Interim Inspection of US22 over Broad Street in Philipsburg, NJ
- Facilities and Grounds inspections of all Toll-Supported Bridges
- 2022 Annual Inspection and Maintenance Reports.

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

December 18, 2023

PROJECT STATUS REPORT

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. All Interim inspections of the Load Posted Toll-Supported bridges are complete. Facilities and grounds inspections at all toll facility locations were completed late July with the exception of the Scudder Falls bridges. The SFB were finalized early October. The GEC's sub-consultant SJH completed night-time sign reflectivity inspections during the first week of October. A first draft Annual Maintenance Report (AMR) was received the beginning of October. Meetings between Maintenance, Engineering and the GEC were held the last week of October to discuss the repairs recommendations in the AMR. The final-draft reports were submitted in November and are currently under review by Commission staff.

TOLL PLAZA RESTRIPING- DESIGN

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report will be submitted in November. A progress meeting was held on November 14.

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

The revised, final SPPP was submitted on December 29, 2022. The final SPPP was submitted on October 20, 2023 but needed revisions. The final SPPP was submitted in November. After final invoicing this Task Order Assignment can be closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

December 18, 2023

PROJECT STATUS REPORT

TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports

Task Order Assignment Contract No. C-761A
(CAS/ KMS)

A Consultant Agreement Modification was executed that exercises the first, two-year option that was included in the agreement. Traffic data was provided to Pennoni Associates so they can begin preparing the 2024 traffic and revenue projection. A preliminary draft traffic and revenue projection was submitted to assist the Commission in preparing the 2024 operating budget.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. Commission staff are coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing. The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. Signal Service (SS) installed the last counter at Milford – Montague Toll Bridge on October 6, 2023. On October 20, 2023, Signal Service reconfigured the unit at the Uhlerstown-Frenchtown Toll Supported Bridge. Due to issues with the Washington Crossing Toll Supported Bridge counter's monthly data, it was decided the traffic counter cannot be configured properly where it is located on the New Jersey approach and will be moved to the Pennsylvania approach. It is anticipated this will be done in November and traffic data will be extrapolated until it is replaced. SS recalibrated sensors at Uhlerstown – Frenchtown (11/15), Riegelsville (11/2 & 11/7), and Northampton Street (11/9). SS was onsite with ESS personnel to run fiber optic wiring across the Washington Crossing TSB and relocate the traffic counter to the Pennsylvania Approach on Thursday, November 16 and Friday, November 17.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
PSBS	Status Report Month of November 2023	1-21

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of November 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- PSBS personnel alone and with the New Jersey State Police investigated various DRJTBC radio issues during November 2023.
- In November 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In November 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at the various Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detected, document, and assist the regional bridges with various emergencies, traffic, and security-related incidents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of November 2023

- In November 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In November 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated fifty-four (54) video requests.
- In November 2023, PSBS Staff attended I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In November 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In November 2023, PSBS staff attended a meeting for C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design)
- In November 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In November 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In November 2023, PSBS personnel assisted with the Northampton Street Rededication event.
- In November 2023, PSBS staff attended the 2023 Snow Ops meeting.
- In November 2023, PSBS personnel attended CPR training.
- In November 2023, PSBS personnel assisted with the Thanksgiving Day football game between Easton-Phillipsburg.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of November 2023

- In November 2023, PSBS personnel assisted with the Thanksgiving Day 5k Turkey Trot at the NHLTSB.

Electronic Security Surveillance (ESS) Maintenance

- In November 2023, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In November 2023, the ESS Maintenance staff supported the Southern Operations Project by escorting Motorola staff at the New Hope-Lambertville Toll Bridge facility and assisting with the installation of the new CAD system.
- In November 2023, the ESS Maintenance staff scheduled and installed six new mobile radios in new vehicles.
- In November 2023, the ESS Maintenance staff responded to and closed 48 Maximo work orders.

Toll

- Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
- Participated in IAG Operations Committee Meeting on Nov. 2, 2023
- Attended weekly Soft AET meetings via Teams
- Attended monthly TransCore maintenance meeting
- Participated in TransCore weekly Teams meetings and assist with any toll system updates
- Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of November 2023

- Track existing Part-time Toll Collector hours - 300/600-hour evaluations
- Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
- Continue to monitor the daily Garda pickups and prepare a weekly report
- Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
- Continue to monitor traffic flow to adjust schedules
- Handle Toll personnel matters
- Approve and monitor payroll / address any ADP or portal issues
- Visited toll locations to meet with staff and discuss any issues

November 2023

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	1	0	1	3	0	3
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	0
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	0	0	0	0	0	1
Easton-Phillipsburg Toll Bridge (M0645)	0	1	1	0	2	0	0	0
Northampton St TSB (M0646)	0	0	0	0	0	0	0	1
I-78 Toll Bridge (M0646)	0	1	2	1	1	4	0	8
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	1
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlertown Frenchtown TSB (M0250)	0	0	0	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	0	1	0	0	0	0	0
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	1
Washington Crossing TSB (M0355)	0	0	2	0	0	0	0	1
Scudder Falls Toll (M0356)	0	0	1	0	0	0	0	2
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	2
Lower Trenton TSB (M0358)	0	0	0	0	0	0	0	1
Morrisville Trenton Toll (M0359)	0	6	1	0	1	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	23	8	353
Pennsylvania State Police	69	164	641

November 2023 Overweight Crossings-Central Region

11/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	94	10	5	5	6	2	3	1	1	0	0	3
Northampton St.	661	3	3	0	0	0	0	2	1	1	0	1
Riegelsville	224	1	1	0	1	1	0	0	0	0	0	0
Uhlerstown - Frenchtown	157	0	0	0	0	0	0	0	0	0	0	0
November Totals	1136	14	9	5	7	3	3	3	2	1	0	4
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	1149	61	16	44	44	12	30	9	6	3	0	8
Northampton St.	7493	29	29	0	20	11	9	5	3	2	0	3
Riegelsville	2228	4	4	0	2	2	0	1	1	0	0	1
Uhlerstown - Frenchtown	1546	23	3	20	16	10	5	3	2	0	0	3
Year to Date Totals	12416	117	52	64	82	35	44	18	12	5	0	15

November 2023 Overweight Crossings-Southern Region

11/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	98	1	1	0	0	0	0	1	1	0	0	0
Washington Crossing	1435	1	0	1	1	0	1	0	0	0	0	0
New Hope	142	1	1	0	0	0	0	1	0	1	0	0
Lambertville												
Centre Bridge	54	5	0	5	5	1	4	0	0	0	0	0
Stockton												
November Totals	1729	8	2	6	6	1	5	2	1	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	15	1	14	1	1	0	14	10	4	0	0
Calhoun Street	875	17	15	2	6	2	4	11	2	9	0	0
Washington Crossing	2937	22	10	12	12	8	4	10	7	3	0	0
New Hope	1476	18	18	0	6	4	2	12	8	4	0	0
Lambertville												
Centre Bridge	858	37	2	35	34	21	13	2	1	1	0	1
Stockton												
Year to Date Totals	6146	109	46	63	59	36	23	49	28	21	0	1

SR/CR November 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	0
Calhoun Street	98	70	28	1
Washington Crossing	143	130	13	1
New Hope Lambertville	142	95	47	1
Centre Bridge Stockton	54	51	3	5
YTD SR Totals	437	346	91	8
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	94	79	15	10
Northampton St.	661	613	48	3
Riegelsville	224	165	59	1
Uhlerstown - Frenchtown	157	144	13	0
YTD CR Totals	1136	1001	135	14
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
November YTD SR/CR Totals	18162	15455	2707	223

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	168	168	168	168	672
Patrols	77	76	82	80	315
Overweight Crossings	5	3	1	0	9
Overweights Refused	26	24	25	19	94
Pass Through	18	10	10	7	45
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	7	6	6	3	22
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	14	13	8	5	40
Jumpers / Code 100	0	0	0	0	0
Public Interactions	41	53	44	35	173
Bicycle Warnings	0	0	0	0	0
Other	10	8	10	12	40

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	168	161	162	160	651
Overweight Crossings	2	0	0	0	2
Overweights Refused	190	186	132	153	661
Pass Through	0	0	1	0	1
Disabled Vehicles	0	1	0	1	2
Accidents	0	0	0	0	0
Police Requests	1	0	2	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	41	14	20	25	100
Jumpers / Code 100	0	0	0	0	0
Public Interactions	194	166	111	110	581
Bicycle Warnings	6	16	7	2	31
Other	22	25	25	25	97

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	155	158	137	155	605
Overweight Crossings	0	0	0	0	0
Overweights Refused	61	58	48	57	224
Pass Through	6	4	1	0	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	1	0	1	1	3
Fire Dept. Requests	0	0	1	0	1
EMS / First Aid Requests	0	0	1	1	2
Traffic Control	1	4	5	5	15
Jumpers / Code 100	0	0	0	0	0
Public Interactions	40	65	22	20	147

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	1	2	0	0	3
Other	23	21	29	24	97

NOTES:BRIDGE Upper Black Eddy-MilfordMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	52	32	10	24	118
Patrols	26	10	5	11	52
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	3	7	6	5	21
Bicycle Warnings	0	0	0	0	0
Other	3	1	0	2	6

NOTES:

BRIDGE Uhlerstown-Frenchtown

MONTH November

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	126	62	96	46	330
Patrols	54	29	33	23	139
Overweight Crossings	0	0	0	0	0
Overweights Refused	68	29	38	22	157
Pass Through	8	9	6	0	23
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	0	0	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	0	1	0	0	1
Fire Dept. Requests	0	1	0	0	1
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	2	6	2	1	11
Jumpers / Code 100	0	0	0	0	0
Public Interactions	42	9	24	10	85
Bicycle Warnings	0	2	2	2	6
Other	11	5	8	5	29

NOTES:

BRIDGE Portland-Columbia Pedestrian

MONTH November

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	204	106	80	92	482
Patrols	53	33	27	44	157
Overweight Crossings	2	2	0	0	4
Overweights Refused	21	14	12	7	54
Pass Through	14	9	5	4	32
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	1	0	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	10	3	0	20
Jumpers / Code 100	0	0	0	0	0
Public Interactions	55	46	58	0	159
Bicycle Warnings	5	4	8	0	17
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	336	336	336	228	1236
Patrols	216	126	84	60	486
Overweight Crossings	1	1	0	0	2
Overweights Refused	47	38	35	22	142
Pass Through	11	8	3	0	22
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	34	20	23	27	104
Jumpers / Code 100	0	0	0	0	0
Public Interactions	885	490	397	287	2059
Bicycle Warnings	53	37	19	16	125
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH November

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	168	168	168	120	624
Patrols	39	24	16	30	109
Overweight Crossings	1	0	0	0	1
Overweights Refused	62	35	26	20	143
Pass Through	5	2	0	0	7
Disabled Vehicles	1	0	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	47	22	22	20	111
Jumpers / Code 100	0	0	0	0	0
Public Interactions	38	11	38	0	87

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	4	1	4	0	9
Other	0	0	0	0	0

NOTES:BRIDGE Calhoun StreetMONTH NovemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF	TOTAL
Hours Worked	524	320	257	224	1325
Patrols	105	86	82	96	369
Overweight Crossings	0	0	0	1	1
Overweights Refused	25	29	24	20	98
Pass Through	0	1	7	0	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	11	11	7	14	43
Jumpers / Code 100	0	0	0	0	0
Public Interactions	43	56	30	0	129
Bicycle Warnings	5	9	9	0	23
Other	0	0	0	0	0

NOTES:

BRIDGE Lower Trenton

MONTH November

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

BRIDGE Lumberville - Raven Rock

MONTH November

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Nov	WEEK OF 18-Nov	WEEK OF 25-Nov	WEEK OF 30-Nov	TOTAL
Hours Worked	0	0	0	0	0
Patrols	10	8	14	9	41
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2023

AC Monthly Activity Report

November 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	78	0	1	0	0	0
Calhoun Street	67	0	0	0	2	0
Scudder Falls	183	0	0	3	4	0
Washington Crossing	68	0	0	0	1	0
New Hope	91	0	0	0	0	0
Lambertville	63	0	0	0	0	0
Centre Bridge	41	0	0	0	0	0
Stockton	87	0	0	0	0	0
Lumberville	93	0	0	0	0	0
RavenRock	171	0	3	0	0	0
Uhlersown	202	0	1	0	2	0
Frenchtown	94	0	0	0	0	0
Upper Black Eddy	52	0	0	0	0	0
Milford	1290	0	5	3	9	0
Riegelsville						
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	1161	14	17	5	8	5
Calhoun Street	1155	16	21	0	13	2
Scudder Falls	2939	0	17	4	70	4
Washington Crossing	1064	19	23	1	6	1
New Hope	891	16	5	0	0	3
Lambertville	686	31	3	0	1	1
Centre Bridge	418	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	1031	21	6	2	0	1
Frenchtown						
Upper Black Eddy	1102	0	0	0	0	0
Milford						
Riegelsville	1875	3	6	0	0	0
Northampton St.	2349	23	11	5	6	11
Riverton						
Belvidere	1111	48	4	0	0	2
Portland Columbia	535	0	0	0	0	0
Totals	16317	191	113	17	104	30

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

Operations Report Index

Maintenance Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of November 2023	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

MAINTENANCE OPERATIONS NOVEMBER 2023

- Participated in meeting to discuss new overtime, lieu time and incentive pay policies held at Scudder Falls training room.
- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Northampton St. Toll Supported Bridge Rededication and Lighting ceremony held at Northampton St. bridge.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended Supervisors meeting to discuss snow operations held at New Hope Administration building.
- Senior Director provided update on Facilities Capital improvement projects to Engineering department.
- Senior Director scheduled inspection of boilers and pressure vessels by Hartford Steam boiler at eight locations.
- Senior Director attended T-519A - Southern Operations and Maintenance Facilities Improvements - (Video Recorded Training Day 1 of 2)
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of November 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for November 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the November 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of November 2023.

Maintenance Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

- Director of Maintenance participated in annual snow operations review and training held at New Hope boardroom.
- Director of Maintenance reviewed, and approved P Card purchases for the month of November from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of November from Regional Maintenance Supervisors.
- Director of Maintenance attended training of new equipment at Southern Region Maintenance Center.
- Trenton Morrisville maintenance crews moved vehicles and equipment to southern regional maintenance center.
- Trenton Morrisville maintenance crews power washed foot walk at Lower Trenton toll supported bridge.
- Trenton Morrisville maintenance crews made repairs to roadway on Route one North and South.
- Trenton Morrisville maintenance crews completed drain repair on Route one North by Route twenty-nine exit.
- Trenton Morrisville maintenance crews installed fifty-seven tons of large quarry stone to protect historic canal wall.
- New Hope Maintenance crews installed snow fence along Route 202 in preparation for winter snow season.
- New Hope Maintenance crews installed new light switch at Centre Bridge Stockton shelter for ceiling fan.
- New Hope Maintenance crews ran street sweeper on new Hope Lambertville main river bridge and ramps.
- New Hope maintenance crews removed completed GEC inspection report repairs at New Hope Lambertville location.
- New Hope crews continue prepping vehicles and equipment for winter snow season.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

- I-78 Maintenance crews cleaned leaves throughout Welcome Center and Administration building area.
- I-78 maintenance crews degreased toll lanes on I-78 toll plaza and Open Road Tolling lanes.
- I-78 maintenance crews continued litter patrol on I-78 North and Southbound roadway.
- I-78 maintenance crews ran street sweeper on main river bridge westbound and New Jersey area.
- I-78 maintenance crews continue prepping equipment for winter snow season.
- Easton Phillipsburg maintenance crews cleaned fallen leaves throughout Easton Administration building area.
- Easton Phillipsburg maintenance crews removed graffiti from Northampton St. Toll Supported bridge.
- Easton Phillipsburg maintenance crews ran street sweeper and cleaned drains on Commission property.
- Easton Phillipsburg maintenance continue prepping equipment for winter snow season.
-
- Easton Phillipsburg maintenance crews assisted PSBS and State Police with annual Thanksgiving Day game traffic.
- Portland-Columbia Maintenance crews added piping and fittings to brine making system.
- Portland-Columbia maintenance crews replaced hoses and fittings on magnesium chloride tank pump.
- Portland-Columbia maintenance crews removed damaged pole for accident and installed a new pole.
- Portland- Columbia maintenance crews installed new thermostat in toll booth on toll plaza.
- Portland- Columbia maintenance crews continue prepping equipment for winter snow season.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

- Delaware Water Gap Maintenance crews reconstructed crumbling drain top on access ramp westbound.
- Delaware Water Gap Maintenance crews milled and paved drain inlets on access ramp with hot asphalt.
- Delaware Water Gap maintenance crews sawcut patches on exit one ramp in New Jersey and repaved area.
- Delaware Water Gap maintenance crews continue prepping equipment for winter snow season.
- Milford-Montague maintenance crews installed missing bolts on guide rail as directed from GEC report.
- Milford-Montague maintenance crews cleaned all flower beds and installed snow fence for winter season.
- Milford-Montague maintenance crews installed leaf screen on gutters on rear garage.
- Milford-Montague maintenance crews continue prepping equipment for winter snow season.

Fleet Department

- Two of four pickups delivered to 78 for ESS Maintenance Department.
- The sign board Patrol Pickup was delivered to Scudder Falls Administration building.
- Two maintenance pickups were delivered to DWG and one to PC.
- Three Ford F-550 chassis are all at Trius undergoing initial phase of upfitting.
- New ASV 40 skid steer sent back to dealer.
- Purchase order issued for bucket truck for EP facility.
- Four Ford F-550 medium duty plow/ spreader vehicles are nearing completion.
- Two wheel loaders that were not running and three attenuators that were out of service permanently were cleared out of the storage yard.
- Fleet negotiated an adjustment of the warranty start for the three new sweepers. Extending the actual warranty of one year.
- Other vehicles nearing completion before end of year are an F-350 Utility for SF, F-150 pickup for NHL facility, F-350 pickup with spreader for EP facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 18, 2023

Vehicle & Equipment Repairs

- DWG- replacement sewer cleaner hose replacement.
- NHL, 2016 Mac air compressor replaced.
- Bridge master was transported to DFM for its annual inspection.
- EP- patrol truck tires replaced.
- DWG- alternator replaced on Mack.
- MM- reservoir and main valve kit needed for function of plow. Repair done in house.
- 78- BP-5 driver seat repaired

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo as needed.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	48	56	112	32	176	120	192	0	40	48		880
Bldg./Facilities Maintenance	2,104	1,656	1,872	1,392	1,728	1,784	2016	2,456	2,456	2,192	2,536		22,192
Grounds Maintenance	456	456	648	848	840	648	856	848	848	552	112		7,112
Road Maintenance	408	432	304	224	304	152	32	208	0	208	48		2,320
Snow/Ice Maintenance	16	272	136	0	0	0	0	0	0	0	0		424
Vehicle Maintenance	448	360	608	192	208	152	200	200	240	272	96		2,976
Miscellaneous	352	144	208	64	160	120	264	216	192	192	248		2,160
Total Man-hours	3,840	3,368	3,832	2,832	3,272	3,032	3,488	4,120	3,736	3,456	3,088	0	38,064

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	144	208	296	320	144	384	440	192	72	176	232		2,608
Bldg./Facilities Maintenance	528	688	844	418	384	497	376	344	352	371	368		5,170
Grounds Maintenance	360	332	456	668	712	672	456	762	696	640	376		6,130
Road Maintenance	64	16	32	32	464	56	32	144	40	32	114		1,026
Snow/Ice Maintenance	368	168	112	0	0	0	0	0	48	64	160		920
Vehicle Maintenance	168	128	224	172	192	224	88	216	176	146	136		1,870
Miscellaneous	104	8	8	48	16	0	56	152	192	96	216		896
Total Man-hours	1,736	1,548	1,972	1,658	1,912	1,833	1,448	1,810	1,576	1,525	1,602	0	18,620

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	336	504	480	216	936	264	272	336	296	184	384		4,208
Bldg./Facilities Maintenance	848	664	960	504	552	504	648	552	432	496	464		6,624
Grounds Maintenance	376	376	712	784	792	864	1,016	1,016	912	728	640		8,216
Road Maintenance	192	56	224	304	112	232	304	176	192	88	176		2,056
Snow/Ice Maintenance	312	240	192	24	0	0	0	0	0	32	24		824
Vehicle Maintenance	328	304	352	232	192	232	184	240	312	304	216		2,896
Miscellaneous	0	0	0	0	0	224	48	0	48	136	88		544
Total Man-hours	2,392	2,144	2,920	2,064	2,584	2,320	2,472	2,320	2,192	1,968	1,992	0	25,368

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	40	248	24	0	0	0	48	0		360
Bldg./Facilities Maintenance	948	1,052	1088	600	864	1,072	784	1,272	840	984	1,560		11,064
Grounds Maintenance	104	56	544	432	608	648	817	856	280	808	480		5,633
Road Maintenance	168	552	56	0	96	136	80	88	88	56	192		1,512
Snow/Ice Maintenance	304	128	240	0	0	0	0	0	0	0	40		712
Vehicle Maintenance	248	288	328	168	160	112	128	128	200	128	152		2,040
Miscellaneous	16	0	0	176	0	24	32	43	96	40	80		507
Total Man-hours	1,788	2,076	2,256	1,416	1,976	2,016	1,841	2,387	1,504	2,064	2,504	0	21,828

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	16	88	0	32	48	0	20	0		204
Bldg./Facilities Maintenance	594	404	516	276	426	684	352	477	321	460	483		4,993
Grounds Maintenance	120	76	218	268	558	226	458	600	450	366	218		3,558
Road Maintenance	228	24	128	0	136	104	40	88	48	68	72		936
Snow/Ice Maintenance	168	52	184	8	0	0	0	0	0	16	56		484
Vehicle Maintenance	170	284	196	98	106	68	116	84	162	142	158		1,584
Miscellaneous	16	28	64	108	56	118	70	92	28	88	78		746
Total Man-hours	1,296	868	1,306	774	1,370	1,200	1,068	1,389	1,009	1,160	1,065	0	12,505

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	40	56	266	0	0	0	0	8	8		386
Bldg./Facilities Maintenance	1,096	904	762	552	705	532	584	664	648	612	544		7,603
Grounds Maintenance	176	168	240	383	272	368	452	328	300	228	184		3,099
Road Maintenance	96	96	136	134	574	112	180	152	344	272	340		2,436
Snow/Ice Maintenance	80	64	192	32	0	0	0	0	0	8	120		496
Vehicle Maintenance	192	152	284	232	160	128	208	254	152	184	80		2,026
Miscellaneous	40	84	156	326	280	100	434	392	222	96	40		2,170
Total Man-hours	1,680	1,476	1,810	1,715	2,257	1,240	1,858	1,790	1,666	1,408	1,316	0	18,216

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	48	120	40	0	0	8	32	136	0		384
Bldg./Facilities Maintenance	536	464	664	447	560	628	440	518	588	496	510		5,851
Grounds Maintenance	0	8	8	136	152	96	92	148	80	104	48		872
Road Maintenance	0	0	32	0	24	0	42	40	32	8	16		194
Snow/Ice Maintenance	32	32	104	0	0	0	0	0	0	0	8		176
Vehicle Maintenance	88	96	184	72	76	88	80	160	88	88	153		1,173
Miscellaneous	32	40	48	48	40	64	0	48	32	48	54		454
Total Man-hours	688	640	1,088	823	892	876	654	922	852	880	789	0	9,104

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF NOVEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of November 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 18, 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Easton Phillipsburg Administration Building	Warren County Board of Elections	November 7, 2023	Polling Location for election.
New Hope Lambertville Toll Supported Bridge	Greater Lambertville Chamber of Commerce	November 23, 2023	Turkey Trot 5K Race

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of December 18, 2023**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of November 2023	1 of 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF NOVEMBER 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 87 virtual and/or in-person training courses during the month of November which consisted of 8 ILT sessions and 57 Commission employees trained during the month. The following training topics were covered in November.

Note: ** Denotes Instructor-Led Training (ILT)

A Motivators Toolkit 2.0
A Safe Workplace - OSHA and Right-to-Know Laws in the U.S. 2.0
Active Listening 1.0
Adult or Child Cardiopulmonary Resuscitation (CPR) Basics 2.0 (US)
Advanced Spelling - Suffixes and Capitalization 1.0 (US)
Advanced Uses of the Comma 1.0 (US)
Agenda Setting 3.0
Anticipating Your Customer Needs 1.0
Applying Management Styles in an Organization 1.0
Asking Tough Questions 1.0
Benefits of Meetings 1.0
Best Email Practices 1.0
Choosing an Interview Format and Considering Legal Issues 1.0 (US)
Communication and Ethics 1.0
Communication Skills all Managers Must Master 2.0
CPR/AED/First Aid - Hunterdon Healthcare**
Critical Thinking - Communication and Argumentation 1.0
Critical Thinking - Critical and Analytical Thinking 1.0
Critical Thinking - Ethical and Moral Reasoning 1.0
Critical Thinking - Evaluating Arguments and Evidence 1.0
Critical Thinking - Problem Solving and Decision Making 1.0
Developing Management Skills 2019
Directions of Communication in an Organization 1.0
Driver Safety Awareness 2.0 (US)
Effective Listening 2.0
Emotional Intelligence 3.0
Essential Time Management Tools 1.0
Excel 2016 Basic 1.0
Excel 2016 Intermediate 1.0
First Aid - Primary Survey 2.0
First Aid - Secondary Survey 2.0
Five Tips for New Managers and Supervisors 1.0
General Data Protection Regulation (GDPR) 5.0
Growth Through Personal Development Plans 1.0

Health and Safety in the Workplace 1.0 (US)
HIPAA Privacy and Security 101 3.0 (US)
How To Successfully Make the Transition to Supervisor – SkillPath**
International Traffic in Arms Regulation (ITAR) Compliance 1.0 (US)
Interview and Selection 2.0
Introduction to Critical Thinking 1.0
Lead by Listening 2.0
Leadership Skills for Administrative Professionals – SkillPath**
Leading Learning - Business Writing Fundamentals 1.0
Leading Learning - Digital Communication Awareness 1.0
Leading Learning - Driver Safety Awareness 1.0
Leading Learning - Effective Online Communication 1.0
Learner Welcome Course
Management, Communication and Growth 1.0
Microsoft 365 Excel - Protect Sensitive Communications 1.0
Payment Data Security (PCI DSS) 4.0
Preparing for an Active Shooter Situation 2.0 (US)
Public Speaking Without Fear – SkillPath**
Snow Operations Yearly Review**
Start Using Excel 1.0
Stormwater Management**
The U.S. Legal Environment in Human Resources 2.0 (US)
Training and Business Readiness 1.0
Training Delivery Methods 1.0
Transitioning to Management - The First Year 1.0
Transitions, Repetition, Parallelism and Avoiding Redundancies and Cliches 1.0 (US)
Types of Communication Styles in an Organization 1.0
Types of Management Styles in an Organization 1.0
Types of Organizational Plans 1.0
Types of Professional Training for Employees 1.0
Types of Ransomware, Acts and Obligations 1.0
Types of Training for Employees 1.0
Unconscious Bias 2.0
Understanding and Investigating Performance Issues 1.0
Understanding Communication 1.0
Understanding Communication 2.0
Understanding Conflict in the Workplace 1.0
Understanding Cyber Security 2.0
Understanding Emotion 1.0
Understanding Linear and Circular Communication Styles 1.0
Understanding Motivation 1.0
Understanding the Code of Conduct Policy 3.0 (US)
Understanding the Impact of Culture in Your Organization 1.0
Vulnerable Customers 2.0
What are Emotions 1.0
What is Stress 1.0
What Makes a Great Place to Work 1.0
Why Teamwork Works 1.0
Win-Win Negotiations for Conflict Resolution 1.0

Work Team Characteristics 1.0
Work Teams - Some Basic Guidelines 1.0
Work Teams - Types and Environments 1.0

Litmos (Learning Management System)

- Assigned affected employees to various training sessions and recorded attendance in the learning platform system
- Ran weekly reports for new employee updates imported from the ADP (retirements, promotions etc.)
- Added new sessions to Litmos for classes facilitated and/or instructed
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions
- Uploaded newly acquired certifications for CPR, Flagger and Traffic Control Coordinator Training into the LMS

Administrative

- Ensured the timely submission of training records (i.e., Attendance Sheets/Certifications)
- Updated the TES Outlook Calendars to ensure that all scheduled training for the month was noted accordingly
- Attended the Monthly Operations Meeting @ NHL
- Updated the WFH Schedule and Daily Facility Log
- Distributed CPR/Flagger Certification cards to affected employees
- Reviewed/Approved ADP Timekeeping for TES Personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Scheduled affected personnel for CPR, Traffic Control Coordinator and Flagger Training
- Developed/disseminated Monthly Training Bytes for PSBS Department Personnel (Leadership, Motor Vehicle Accidents, First Aid Refresher and Mental Wellness)
- Reviewed/Approved Monthly Safety Talks/ SkillPath Topics
- Coordinated Behind the Wheel/CDL Licensing with Somerset Co. Road & Bridges for affected commission personnel as per shared services agreement
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report
- Coordinated make-up sessions of Storm Water Management Training for affected maintenance personnel
- Attended the Northampton Street Lighting/Rehabilitation Project Ceremony
- Assisted PSBS with updates/revisions to the TSB Operations Plan (Site Specific)
- Prepared Maintenance Worker III onboarding PowerPoints/Workbooks
- Follow-up discussion with DED Murranko pertaining to the proposed MWIII Training Program
- Attended the monthly WPSC Meeting at the Milford-Montague

Training

- Conducted the Annual Storm Water Management (Make-Up Training) for affected Maintenance Personnel
- Facilitated CPR Training with Hunterdon Health at various locations
- Facilitated online Flagger Certification Training via PSATS

- Facilitated (2) Professional Development courses in the Northern Region entitled, “Handling Personality Clashes in the Workplace” and “Leadership Skills for the Administrative Professional”.
- (10) Commission Employees were approved to be certified instructors in “Surviving an Active Threat” via Louisiana State University
- Attended the Snow Operations Annual Review Mtg/Training held at NHL

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU, i.e., Traffic Details etc.)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked batteries in AED Units
- Checked/replenished first aid kits as needed (All regions)
- Reviewed material associated with the vehicle dash camera technology
- Collaborated with the Engineering Dept. regarding signage (Walk Bikes) at the Easton-Phillipsburg Toll Bridge
- Collaborated with a representative from the PA State Dept. of Health to confirm associated costs of obtaining nasal spray (Narcan) from that agency

Workplace Safety Committee

- Chaired the WPSC Meeting and conducted a facility safety review of the MM Facility
- Reviewed old business/completed corrective action items
- Discussed new business (Narcan Policy – proposed revisions)
- Drafted a proposed DRJTBC Safety Shoe Policy (For discussion @ Ops Mtg)
- Collaborated with NJDOT and Crum & Forster rep (Schweiger) regarding Dash Cam usage and proposed implementation @ the DRJTBC
- Met with Grainger reps via TEAMS to discuss next steps in anticipation of 2024 implementation of the Safety Shoe Program
- Modified the proposed Maintenance Worker III Onboarding Curriculum to a six-day training period

**TES Training Report:
November 2023**

Course	Date Completed	Employee	Business Unit
A Motivators Toolkit 2.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
A Safe Workplace - OSHA and Right-to-Know Laws in the U.S. 2.0	11/02/2023	George Duckworth III	Public Safety & Bridge Security
Active Listening 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Adult or Child Cardiopulmonary Resuscitation (CPR) Basics 2.0 (US)	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Advanced Spelling - Suffixes and Capitalization 1.0 (US)	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Advanced Uses of the Comma 1.0 (US)	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Agenda Setting 3.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Anticipating Your Customer Needs 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Applying Management Styles in an Organization 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Asking Tough Questions 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Benefits of Meetings 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Best Email Practices 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Choosing an Interview Format and Considering Legal Issues 1.0 (US)	11/20/2023	Philip Abate	Chief Administrative Officer Departments
Communication and Ethics 1.0	11/21/2023	Amy Martinelli	Public Safety & Bridge Security
Communication Skills all Managers Must Master 2.0	11/15/2023	Amy Martinelli	Public Safety & Bridge Security
CPR/AED/First Aid - Hunterdon Healthcare**	11/13/2023	Ryan Nelson	Public Safety & Bridge Security
	11/17/2023	Anthony Moyer	Maintenance & Fleet Operations
	11/17/2023	Ariela Burgess	Public Safety & Bridge Security
	11/17/2023	Brian J Keith	Maintenance & Fleet Operations
	11/17/2023	John J Marason	Maintenance & Fleet Operations
	11/17/2023	Jonathan Eriksen	Public Safety & Bridge Security
	11/17/2023	Matthew Gary	Maintenance & Fleet Operations
	11/17/2023	Scott McDonald	Public Safety & Bridge Security
	11/17/2023	Wade B Caccese	Maintenance & Fleet Operations
	11/21/2023	Eric Ritts	Maintenance & Fleet Operations
	11/21/2023	Ernesto Minardi	Public Safety & Bridge Security
	11/21/2023	Francis Flynn III	Public Safety & Bridge Security
	11/21/2023	JOHN REMENTER	Chief Administrative Officer Departments
	11/21/2023	Melissa Herman	Maintenance & Toll Operations
	11/21/2023	Steven D Wells	Chief Administrative Officer Departments
	11/21/2023	Tashell Davenport	Maintenance & Fleet Operations
Critical Thinking - Communication and Argumentation 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Critical Thinking - Critical and Analytical Thinking 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Critical Thinking - Ethical and Moral Reasoning 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Critical Thinking - Evaluating Arguments and Evidence 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Critical Thinking - Problem Solving and Decision Making 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Developing Management Skills 2019	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Directions of Communication in an Organization 1.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Driver Safety Awareness 2.0 (US)	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Effective Listening 2.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Emotional Intelligence 3.0	11/24/2023	Amy Martinelli	Public Safety & Bridge Security
Essential Time Management Tools 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Excel 2016 Basic 1.0	11/22/2023	Nicholas Haynes	Chief Administrative Officer Departments
Excel 2016 Intermediate 1.0	11/27/2023	Nicholas Haynes	Chief Administrative Officer Departments
First Aid - Primary Survey 2.0	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
First Aid - Secondary Survey 2.0	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Five Tips for New Managers and Supervisors 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
General Data Protection Regulation (GDPR) 5.0	11/21/2023	Jeanine Loeffler	Maintenance & Toll Operations
Growth Through Personal Development Plans 1.0	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Health and Safety in the Workplace 1.0 (US)	11/21/2023	Jeanine Loeffler	Maintenance & Toll Operations
HIPAA Privacy and Security 101 3.0 (US)	11/21/2023	Jeanine Loeffler	Maintenance & Toll Operations
How To Successfully Make the Transition to Supervisor - SkillPath**	11/08/2023	Dawn K Hawthorne	Public Safety & Bridge Security
International Traffic in Arms Regulation (ITAR) Compliance 1.0 (US)	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Interview and Selection 2.0	11/20/2023	Philip Abate	Chief Administrative Officer Departments
Introduction to Critical Thinking 1.0	11/08/2023	Jeanine Loeffler	Maintenance & Toll Operations
Langhorne Maintenance Facility Training Part 1**	11/15/2023	Anthony Sassani	Maintenance & Fleet Operations
	11/15/2023	Lawrence Dubin	Maintenance & Fleet Operations
	11/15/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
Langhorne Maintenance Facility Training Part 2**	11/29/2023	Anthony Sassani	Maintenance & Fleet Operations
	11/29/2023	Lawrence Dubin	Maintenance & Fleet Operations
	11/29/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
Lead by Listening 2.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leadership Skills for Administrative Professionals - SkillPath**	11/17/2023	Aminah El-Burki	Training & Employee Safety
	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Business Writing Fundamentals 1.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Digital Communication Awareness 1.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Driver Safety Awareness 1.0	11/06/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Effective Online Communication 1.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Learner Welcome Course	11/20/2023	Philip Abate	Chief Administrative Officer Departments
	11/27/2023	Nicholas Haynes	Chief Administrative Officer Departments
Management, Communication and Growth 1.0	11/24/2023	Amy Martinelli	Public Safety & Bridge Security
Microsoft 365 Excel - Protect Sensitive Communications 1.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Payment Data Security (PCI DSS) 4.0	11/13/2023	Jeanine Loeffler	Maintenance & Toll Operations
Preparing for an Active Shooter Situation 2.0 (US)	11/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Public Speaking Without Fear - SkillPath**	11/14/2023	Nicholas Haynes	Chief Administrative Officer Departments
Snow Operations Yearly Review**	11/14/2023	Anthony Sassani	Maintenance & Fleet Operations

**TES Training Report:
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	11/14/2023	Charles Slack Jr. II	Maintenance & Fleet Operations
	11/14/2023	Christopher M Gulini	Maintenance & Fleet Operations
	11/14/2023	Daniel Vander Berg	Maintenance & Fleet Operations
	11/14/2023	Harry W Fawkes Jr	Maintenance & Fleet Operations
	11/14/2023	Jack Baum	Training & Employee Safety
	11/14/2023	James Davis Jr	Public Safety & Bridge Security
	11/14/2023	James Gower	Maintenance & Fleet Operations
	11/14/2023	Jesse A. Cole	Public Safety & Bridge Security
	11/14/2023	John J Penrose	Maintenance & Fleet Operations
	11/14/2023	John Miller	Public Safety & Bridge Security
	11/14/2023	John Mills	Training & Employee Safety
	11/14/2023	Karen Ireland	Public Safety & Bridge Security
	11/14/2023	Kevin Fey	Public Safety & Bridge Security
	11/14/2023	Lawrence Dubin	Maintenance & Fleet Operations
	11/14/2023	Lendell Jones	Maintenance & Toll Operations
	11/14/2023	Leon Werkheiser Jr	Maintenance & Fleet Operations
	11/14/2023	Levar J Talley	Maintenance & Fleet Operations
	11/14/2023	Mark Murranko	Executive Office
	11/14/2023	Matthew F Skrebel	Public Safety & Bridge Security
	11/14/2023	Matthew W Meeker	Maintenance & Fleet Operations
	11/14/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
	11/14/2023	Michele A Gara	Public Safety & Bridge Security
	11/14/2023	Nat Amato	Maintenance & Fleet Operations
	11/14/2023	Rachael Pisciotto	Public Safety & Bridge Security
	11/14/2023	Ralph Reppert	Public Safety & Bridge Security
	11/14/2023	Robert Larsen	Maintenance & Fleet Operations
	11/14/2023	Robert Varju	Maintenance & Fleet Operations
	11/14/2023	Sean Cordrey	Public Safety & Bridge Security
	11/14/2023	William H Kresge IV	Maintenance & Fleet Operations
	11/14/2023	William Hauck	Training & Employee Safety
	11/14/2023	William R Taitt	Maintenance & Fleet Operations
Start Using Excel 1.0	11/21/2023	Nicholas Haynes	Chief Administrative Officer Departments
Stormwater Management**	11/22/2023	John W Anderson IV	Maintenance & Fleet Operations
	11/22/2023	Marc Delserro	Maintenance & Fleet Operations
The U.S. Legal Environment in Human Resources 2.0 (US)	11/01/2023	William Hauck	Training & Employee Safety
Training and Business Readiness 1.0	11/01/2023	William Hauck	Training & Employee Safety
Training Delivery Methods 1.0	11/01/2023	William Hauck	Training & Employee Safety
Transitioning to Management - The First Year 1.0	11/01/2023	William Hauck	Training & Employee Safety
Transitions, Repetition, Parallelism and Avoiding Redundancies and Cliches 1.0 (US)	11/01/2023	William Hauck	Training & Employee Safety
Types of Communication Styles in an Organization 1.0	11/01/2023	William Hauck	Training & Employee Safety
Types of Management Styles in an Organization 1.0	11/01/2023	William Hauck	Training & Employee Safety
Types of Organizational Plans 1.0	11/01/2023	William Hauck	Training & Employee Safety
Types of Professional Training for Employees 1.0	11/01/2023	William Hauck	Training & Employee Safety
Types of Ransomware, Acts and Obligations 1.0	11/01/2023	William Hauck	Training & Employee Safety
Types of Training for Employees 1.0	11/01/2023	William Hauck	Training & Employee Safety
Unconscious Bias 2.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding and Investigating Performance Issues 1.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Communication 1.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Communication 2.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Conflict in the Workplace 1.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Cyber Security 2.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Emotion 1.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Linear and Circular Communication Styles 1.0	11/03/2023	William Hauck	Training & Employee Safety
Understanding Motivation 1.0	11/06/2023	William Hauck	Training & Employee Safety
Understanding the Code of Conduct Policy 3.0 (US)	11/06/2023	William Hauck	Training & Employee Safety
Understanding the Impact of Culture in Your Organization 1.0	11/06/2023	William Hauck	Training & Employee Safety
Vulnerable Customers 2.0	11/06/2023	William Hauck	Training & Employee Safety
What are Emotions 1.0	11/06/2023	William Hauck	Training & Employee Safety
What is Stress 1.0	11/08/2023	William Hauck	Training & Employee Safety
What Makes a Great Place to Work 1.0	11/08/2023	William Hauck	Training & Employee Safety
Why Teamwork Works 1.0	11/08/2023	William Hauck	Training & Employee Safety
Win-Win Negotiations for Conflict Resolution 1.0	11/13/2023	William Hauck	Training & Employee Safety
Work Team Characteristics 1.0	11/13/2023	William Hauck	Training & Employee Safety
Work Teams - Some Basic Guidelines 1.0	11/13/2023	William Hauck	Training & Employee Safety
Work Teams - Types and Environments 1.0	11/13/2023	William Hauck	Training & Employee Safety
Courses Taken: 87		ILT Sessions: 8	Employees Trained: 57

**Denotes Instructor Led Training