DELAWARE RIVER

JOINT TOLL BRIDGE COMMISSION

MINUTES

MEETING OF SEPTEMBER 28, 2026

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY
Chairman

HONORABLE MICHAEL B. LAVERY
Treasurer

HONORABLE WALTER ORCUTT

HONORABLE LORI CIESLA

HONORABLE JOHN DI VERONICA

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA YOUNG

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey*, Shahid

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, Young

NEW JERSEY: Lavery*, Orcutt

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, Orcutt

PERSONNEL

PENNSYLVANIA: Young, Grace

NEW JERSEY: Komjathy*, Di Veronica

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Lavery, Di Veronica

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Orcutt*

Chairman and Vice Chair are Ex-Officio of All Committees
*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Di Veronica	(1)	Personnel
	(2)	Audit
Orcutt	(1)	Projects, Property and Equipment
	(2)	Professional Services
	(3)	Administrative Committee (Chairperson)
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations (Chairperson)
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
Young	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT,
CAPPELLI & TIPTON
Easton, Pennsylvania

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

SB & Company
Owings Mills, MD

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

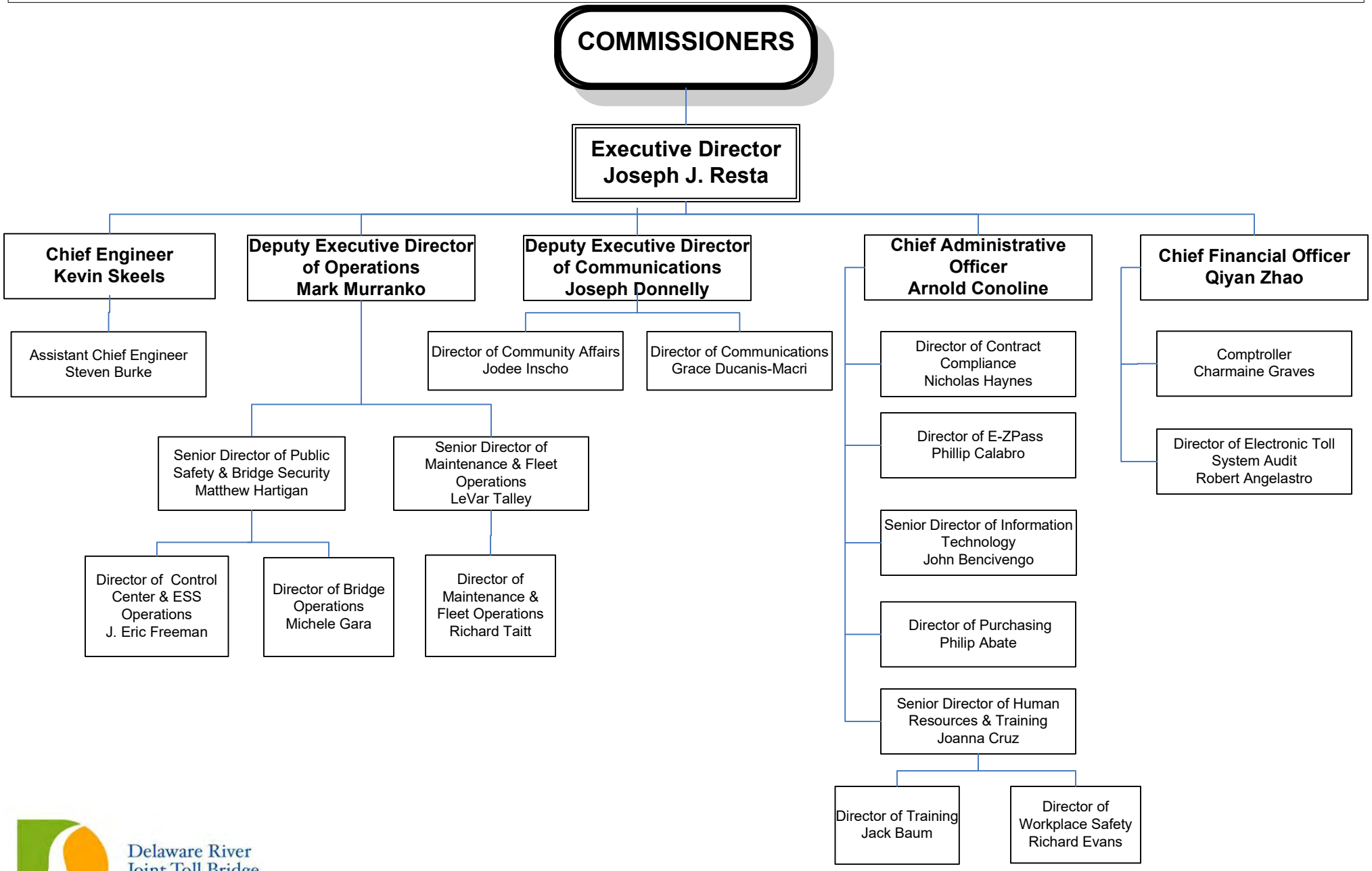
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



Delaware River
Joint Toll Bridge
Commission

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, September 28, 2026, at 10:33 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director, presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Pamela Janvey (Pennsylvania)
Hon. John Di Veronica (New Jersey)
Hon. Lori Ciesla (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Walter Orcutt (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniella Young (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)

Executive Director Resta addressed the meeting and said:

Madam Vice Chair, it appears we do not have enough Pennsylvania Commissioners. We can wait a few minutes.

Executive Director Resta addressed the meeting and said:

Commissioner Shahid, did you join the meeting? Commissioner Shahid, did you join the meeting? Commissioner Shahid, can you unmute yourself? Commissioner Young, did you join the meeting?

Commissioner Young addressed the meeting and said:

Yes, I did. Good morning, everyone.

Executive Director Resta addressed the meeting and said:

Thank you, Commissioner. Madam Vice Chair, we do have a quorum. We can proceed further.

COMMISSION MEMBERS ABSENT:

Hon. Aladar Komjathy (New Jersey)
Hon. John Christy (Pennsylvania)

COMMISSION COUNSEL:

Shelley Smith, Archer Law, PA General Counsel

Katy Fina, Florio, Perrucci, Steinhardt & Cappelli, NJ General Counsel
Brian O'Neill, Chiesa, Shahinian & Giantomasi, NJ Labor Counsel

GOVERNORS' REPRESENTATIVES:

Blair Gerold, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Arnold Conoline, Chief Administrative Officer
Kevin Skeels, Chief Engineer
Steve Burke, Assistant Chief Engineer
Qiyan (Tracy) Zhao, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Charles Stracciolini, Program Manager of Technology
Jodee Inscho, Director of Community Affairs
Grace Ducanis-Macri, Director of Communications
Donna Tronolone, Administrative Generalist, Executive Office
Joanna Cruz, Sr. Director of Human Resources and Training
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

Mike Siciliano, Subconsultant
Joe Linus, Washington Crossing, PA.
Joseph Maher, Washington Crossing, PA.
Guy Polhemus, Washington Crossing, PA.
James Polhemus, Washington Crossing, PA.

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present, there being four members present from the Commonwealth of Pennsylvania, and four members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under

"Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

I do want to welcome visitors this morning. We have Mr. Siciliano from the Commission consulting, Mr. Linus from Washington Crossing and Mr. Maher from Washington Crossing. We have Guy Polhemus from Washington Crossing and James Polhemus from Washington Crossing as well. We do have a number of resolutions to go through this morning. I'm going to forego my comments for this morning. We do have a portion of the meeting where we invite comments on items on the agenda. These are not new business comments. There will be a portion of the meeting a little later for that. These are comments on the agenda. Procedures for public comments are as follows: Speakers will be allowed one three-minute time frame to allow comment. There will be no repeat speakers and no yielding time to another speaker. Does anyone wish to make comments on items on the agenda? Hearing none, we will move onto general items requiring Commission action **.**

APPROVAL OF MINUTES FOR REGULAR COMMISSION MEETING JULY 27, 2026

R: 5496-09-26-ADM-01-09-26

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held July 27, 2026.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026 that the Minutes of the Regular Commission Meeting held on July 27, 2026, are hereby approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTHS OF JULY & AUGUST 2026

R: 5497-09-26-ADM-02-09-26

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Di Veronica moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"**RESOLVED**: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026 that the Operations Report, which reflects Commission activity for the months of July & August 2026, is hereby approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PLACEMENT OF MEDICARE-ELIGIBLE-RETIREE MEDICAL AND PRESCRIPTION INSURANCE JANUARY 1, 2027-DECEMBER 31, 2027

R: 5498-09-26-INS-01-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026 that, the Commission authorizes the Executive Director to affect the placement of the Medicare-eligible retiree medical and prescription insurance plans administered by NEBCO/AmWins with the medical and prescription insurers United American and Retiree RX Care for eligible retirees and dependents who are sixty five years and older. That coverage is to be provided at the current benefit levels on an insured premium basis at a monthly rate per enrollee of $529.88, reflecting an overall decrease of 9.6%, for the one-year period of January 1, 2027, through December 31, 2027."

Vice Chair Janvey addressed the meeting and said:

According to the by-laws of the Commission, three members of each state shall constitute a quorum for the transaction of business at any meeting, and the favorable vote of three members from each state is required for an action of the Commission to be binding. Although, as a retired employee of the Commission, I have consistently recused myself from any actions taken by the Commission that impact benefits to retired Commission employees, I am advised by counsel that the absence of two of the five appointed Pennsylvania Commissioners from today's meeting triggers the common law Doctrine of Necessity, which requires that I cast a vote on this resolution.

Executive Director Resta addressed the meeting and said:

So how do you cast your vote?

Vice Chair Janvey addressed the meeting and said:

Aye.

Executive Director Resta addressed the meeting and said:

Thank you. The resolution passes.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

AMENDING AND RESTATING THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION 457B DEFERRED COMPENSATION PLAN TO PROVIDE FOR DESIGNATED ROTH CONTRIBUTIONS, AND ADOPTING THE SAME

R:5499-09-26-ADM-03-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that the Commission Adopt a Policy Amending and Restating the Delaware River Joint Toll Bridge Commission 457B Deferred Compensation Plan to Provide for Designated Roth Contributions, and Adopting the Same: and."

"WHEREAS, the Delaware River Joint Toll Bridge Commission (the "Commission") maintains the Delaware River Joint Toll Bridge Commission Section 457 Deferred Compensation Plan (the "Plan") for the benefit of eligible employees of the Commission; and

"WHEREAS, the Plan was originally effective May 1, 1987, and was most recently amended and restated effective January 1, 2020; and

"WHEREAS, the Plan is intended to constitute an eligible deferred compensation plan maintained by a governmental employer within the meaning of Section 457(b) of the Internal Revenue Code of 1986, as amended (the "Code"), and is intended to be construed and administered in accordance with the requirements applicable to governmental eligible deferred compensation plans; and

"WHEREAS, the Plan permits eligible employees of the Commission to elect to defer a portion of their Compensation and have such amounts contributed to the Plan as Annual Deferrals, subject to the terms and limitations of the Plan and applicable provisions of the Code; and

"WHEREAS, Section 402A of the Code permits an applicable retirement plan, including an eligible governmental deferred compensation plan described in Section 457(b) of the Code, to provide for designated Roth contributions in accordance with the requirements of the Code; and

"WHEREAS, the Commission desires to provide Participants with the opportunity to designate all or a portion of their Annual Deferrals as Designated Roth Contributions, thereby permitting such amounts to be contributed on an after-tax basis and separately accounted for under the Plan in accordance with applicable provisions of the Code; and

"WHEREAS, the Commission desires that Participants be permitted, subject to the terms of the Plan and applicable law, to elect to make Annual Deferrals either on a pre-tax basis, or as Designated Roth Contributions, or as a combination thereof; and

"WHEREAS, Designated Roth Contributions are includible in a Participant's gross income at the time of contribution, and qualified distributions from a Designated Roth Account are afforded the tax treatment provided under Section 402A of the Code; and

"WHEREAS, the addition of a Designated Roth Contribution feature does not establish a separate annual deferral limitation under the Plan, and pre-tax Annual Deferrals and Designated Roth Contributions are aggregated for purposes of applying the applicable limitations under Section 457(b) of the Code and Section 3 of the Plan; and

"WHEREAS, the Commission has determined that it is desirable and in the best interests of the Commission and its eligible employees to amend the Plan to provide for Designated Roth Contributions and related provisions governing elections, separate accounting, distributions, rollovers and administration; and

"WHEREAS, Section 8.1 of the Plan authorizes the Commission, as Employer, to amend the Plan prospectively or retroactively, provided that no such Amended Plan reduces or affects the value of a Participant's Account Balance or rights accrued under the Plan prior to such Amended Plan; and

"WHEREAS, there has been presented to the Commission an Amended and Restated Plan (the "Amended Plan"), a copy of which is attached hereto as Exhibit A and incorporated herein by reference, providing for Designated Roth Contributions and such related and conforming provisions as are set forth therein; and

"WHEREAS, the Commission has reviewed the Amended Plan and desires to approve and adopt the Amended Plan and authorize such actions as may be necessary or appropriate to implement and administer the Designated Roth Contribution feature of the Plan.

"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of September 2026, that hereby approves the following:

1. Adoption of Amended Plan. The Commission hereby approves and adopts the Delaware River Joint Toll Bridge Commission Amended and Restated Section 457 Deferred Compensation Plan substantially in the form attached hereto as Exhibit A, and the Plan is hereby amended and restated in its entirety in accordance with the terms thereof.

2. Effective Date. The Amended Plan shall be effective immediately upon adoption of this Resolution, provided that Designated Roth Contributions shall commence as soon thereafter as the Administrator determines to be administratively practicable following completion of all necessary payroll, recordkeeping and administrative arrangements.

3. Authorization to Implement. The Administrator of the Plan, and such other officers, employees, agents, Issuers, recordkeepers and service providers of the Commission as may be appropriate are hereby authorized and directed to take all actions reasonably necessary or appropriate to implement and administer the Amended Plan and the Designated Roth Contribution feature, including establishing appropriate payroll and recordkeeping procedures, participant election procedures, separate accounting arrangements, distribution and rollover procedures, and participant communications.

4. Administrative Procedures. The Administrator is hereby authorized to adopt such rules, procedures, forms and administrative practices as the Administrator determines to be necessary or appropriate to implement and administer Designated Roth Contributions and Designated Roth Accounts in accordance with the Plan, the Code, applicable Treasury Regulations and other applicable guidance.

5. Execution of Documents. The Executive Director, the Chief Administrative Officer and the Chief Financial Officer are hereby authorized to execute and deliver the Amended Plan and any agreements, forms, certifications or other documents reasonably necessary or appropriate to effectuate the purposes of this Resolution

6. Ministerial and Conforming Changes. The Administrator of the Plan and appropriate officers of the Commission are authorized to approve such non-substantive, ministerial or conforming modifications to the Amended Plan as may be necessary or appropriate to implement the intent of this Resolution, including modifications requested by the Plan's recordkeeper or other service providers or necessary to conform the Amended Plan to applicable law, provided that no such modification materially changes the substance of the Amended Plan approved hereby.

7. Preservation of Existing Benefits. Nothing contained in this Resolution or the Amended Plan is intended to reduce or adversely affect the value of any Participant's Account Balance or any right accrued under the Plan prior to the effective date of the Amended Plan.

8. Ratification. All actions previously taken by the officers, employees, agents and representatives of the Commission in connection with the preparation and proposed implementation of the Amended Plan and the Designated Roth Contribution feature that are consistent with the purposes of this Resolution are hereby approved, confirmed and ratified.

9. Continuing Effect. Except as expressly amended by the Amended Plan, the Plan shall remain in full force and effect in accordance with its terms.

10. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

EASTON-PHILLIPSBURG TOLL BRIDGE BROAD STREET VIADUCT SIDEWALK REPLACEMENT, CONSTRUCTION MANAGEMENT/INSPECTION SERVICES CONTRACT CM-809A-AWARD OF CONTRACT

R:5500-09-26-ENG-01-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that the Commission award Contract No. CM-809A, Construction Management/Inspection Services for the Easton-Phillipsburg Broad Street Viaduct Sidewalk Replacement Project to Envision Consultants, Ltd. Of Mullica Hill, New Jersey for a not-to-exceed amount of $1,114,338.23.

"RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

EASTON-PHILLIPSBURG TOLL BRIDGE BROAD STREET VIADUCT SIDEWALK REPLACEMENT CONSTRUCTION CONTRACT T-809A-AWARD OF CONTRACT

R:5501-09-26-ENG-02-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their

review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Di Veronica seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that the Commission award Contract No. T-809A, Easton-Phillipsburg Toll Bridge Broad Street Viaduct Sidewalk Replacement, to Sparwick Contracting, Inc., of Lafayette, NJ for a not-to-exceed amount of $4,471,471.00.

"RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said:

We will now move on to personnel resolutions for this month.

APPOINTMENT OF RANDY HOAGLAND TO MAINTENANCE WORKER III, SOUTHERN REGION

R:5502-09-26-PER-01-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Randy Hoagland be appointed to the position of Maintenance Worker III, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at $45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF CHRISTIAN SYLVESTER TO MAINTENANCE WORKER III, SOUTHERN REGION

R:5503-09-26-PER-02-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Di Veronica seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Christian Sylvester be appointed to the position of Maintenance Worker III, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at $45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ERIC LUDWIG TO MAINTENANCE WORKER III, SOUTHERN REGION

R: 5504-09-26-PER-03-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Eric Ludwig be appointed to the position of Maintenance Worker III, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at $45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF KEVIN HULSE TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5505-09-26-PER-04-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Kevin Hulse be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF FRANCIS OTTAWAY TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5506-09-26-PER-05-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Francis Ottaway be appointed to the position of Toll- Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MICHELE WILLIAMS TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5507-09-26-PER-06-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Di Veronica seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Michele Williams be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF DAVID GONZALES TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5508-09-26-PER-07-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that David Gonzales be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1,

2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ERRIKA GREEN TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5509-09-26-PER-08-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Errika Green be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MATTHEW SWEENY TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5510-09-26-PER-09-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Di Veronica seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Matthew Sweeny be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security

Division. Compensation shall be set at $48,000 per annum, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF CURTIS LAWRENCE TO HRIS ADMINISTRATOR/HR ASSISTANT

R: 5511-09-26-PER-10-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Curtis Lawrence be appointed to the position of HRIS Administrator/HR Assistant, in the Human Resources Department. Compensation shall be set at $64,085, as amended, which is the starting salary for the HRIS Administrator/HR Assistant position, in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOHN CARNEY TO HUMAN RESOURCES INVESTIGATOR/ COMPLIANCE COORDINATOR

R: 5512-09-26-PER-11-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that John Carney be appointed to the position of

Human Resources Investigator/Compliance Coordinator, in the Human Resources Department. Compensation shall be set at $76,902, which is in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF BRYAN LAWYER TO DEPUTY DIRECTOR OF CONTROL CENTER

R: 5513-09-26-PER-12-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Bryan Lawyer be appointed to the position of Deputy Director of Control Center Operations, in the Public Safety and Bridge Security Division. Compensation shall be set at $105,600, which is the starting salary for the Deputy Director of Control Center Operations position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MATTHEW DORAN TO TOLL BRIDGE CORPORAL, CENTRAL REGION

R: 5514-09-26-PER-13-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Matthew Doran be promoted to the position of Toll Bridge Corporal, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $70,403, which is the starting salary for the Toll Bridge Corporal position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF HAYDEN FITZPATRICK TO TOLL BRIDGE CORPORAL, CENTRAL REGION

R: 5515-09-26-PER-14-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that Hayden Fitzpatrick be promoted to the position of Toll Bridge Corporal, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at $70,403, which is the starting salary for the Toll Bridge Corporal position in accordance with the Salary Table effective January 1, 2026, as amended. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEE (1) INDIVIDUAL

R: 5516-09-26-PER-15-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that the Commission authorizes the Executive Director to affect the promotion of the following employee, at the stated salary at the start of the first pay period after the approval of this Resolution to the classification indicated: David Hill SR Maintenance Worker I $60,385."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, RICHARD JOHNSON, TOLL-SUPPORTED BRIDGE MONITOR I

R: 5517-09-26-PER-16-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Grace seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Richard Johnson who will retire on November 13, 2026."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said:

The next four resolutions are for the ratification of payment to legal counsel. I will do a recitation of all four resolutions. I will do one motion, one second, and one voice vote for all four in keeping with past practice.

APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 5518-09-26-ACCT-01-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, authorizes payment of invoices #679161 and #683159 in the total amount due of $950.00 for professional services rendered by Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 5519-09-26-ACCT-02-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026, authorizes payment of invoices #4401023, #4401021, #4401025, #4401024, #1101026, #4398950, #4398351, #4398952, #4398953, #4398949, #4403014, #4403015, #4403016, and #4403017 in the total amount of $11,137.55 for Professional Services Rendered by Archer Law, PA General Counsel.

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 5520-09-26-ACCT-03-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their

review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026 authorizes payment of invoices #671732, #672328, #670157, #670158, and #670827 in the total amount due of $7,075.00 for Capital and Non-Capital Professional Services by Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 5521-09-26-ACCT-04-09-26

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th Day of September 2026 authorizes payment of invoice #26073187 in the total amount of $350.00 for Professional Services Rendered by Stradley Ronon, PA Labor Counsel.

"**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

This is the portion of the meeting where we invite new business comments. We do have four individuals here. I'll just ask if those individuals would speak. Mr. Siciliano, do you wish to speak?

Mike Siciliano, Subconsultant of the DRJTBC, addressed the meeting and said:

No.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Mr. Linus, do you wish to speak?

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

Yes.

Executive Director Resta addressed the meeting and said:

Can you please stand up, state your name and town of residence.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

My name's Joe Linus. I live in Washington Crossing.

Executive Director Resta addressed the meeting and said:

Thank you.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

You know, when this whole process started, a couple years ago, there was a contact list, and you could sign up as an interested party to be kept informed, and so forth. I guess my concern is: I don't feel as though I am very well kept informed of what is going on. I know there is a website. I go to the website. It really does not tell you what the progress is or where we are. I know there is a public meeting that's supposed to come up this fall, and I was wondering if a date has been established for that, and if there has been a location established for that meeting. So, maybe you could enlighten me?

Executive Director Resta addressed the meeting and said:

There has not been a date established. We are likely to try to go to the places where the public meetings were held initially, but they have not been set yet.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

Well, then, can you tell me if it's still on schedule for this fall?

Executive Director Resta addressed the meeting and said:

It's on schedule for the fall.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

Yes. Okay. So that's not going to be backed up. Okay. The other comment that I have -- and it's just an observation is that the website says only 227 people have commented on the bridge issue. I find that hard to believe.

Executive Director Resta addressed the meeting and said:

Okay. Thank you for your comments. It's a fact.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

It seems like you haven't published very much. That doesn't seem to be.

Executive Director Resta addressed the meeting and said:

There is an active website, and you can make comments on that website, and it's open 24/7.

Joe Linus, Washington Crossing, PA. addressed the meeting and said:

Okay.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Mr. Maher?

Joseph Maher, Washington Crossing, PA. addressed the meeting and said:

Yes. I just have a statement just as far as concerning the Washington Crossing Bridge. I'm here to ask the Commission to seriously consider preserving and rehabilitating the existing Washington Crossing Bridge rather than replacing it with a larger modern bridge. I understand the concern; the bridge is more than 120 years old. It's narrow, has a three-ton weight limit restriction and legitimate operational challenges. But there is an important distinction that I think we need to keep in mind. An old bridge is not necessarily an unsafe bridge. The Commission's January 2025 inspection determined the existing bridge was capable of safely supporting its posted load. So, the question should not simply be how old is the bridge. The question should be: Can this bridge be safely rehabilitated and maintained for the future. I believe this question deserves serious consideration. You also have a very important piece of infrastructure nearby; the new Scudder Falls Bridge. The bridge was specifically designed to handle regional traffic, six lanes, three in each direction, additional lanes and shoulders. It has enormous capacity, so perhaps we should look at these bridges based on their different purpose. Scudder Falls can handle regional and highway traffic. Washington Crossing can remain as it has been for generations, a historic crossing serving the local community. The Washington Crossing Bridge is not just another bridge over the Delaware. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Any folks on the Teams meeting wish to make public comment? This would be new business public comment and if so, please state your name and town of residence. Hearing none, we will move on to the scheduling of the October 26, 2026 meeting.

SCHEDULING OF THE OCTOBER 26, 2026 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, October 26, 2026.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

Commissioner Lavery addressed the meeting and said:

Mr. Resta, I'd like to say one thing before we adjourn? To the gentleman that spoke, I said this before, and I think I speak for a lot of Commissioners, that we won't -- that's a beautiful town you have there. We don't have any intention of destroying that town. And if there is a way to keep that bridge the way -- I drive over it -- you know, hold my breath, fold my mirrors in, but it's some risk but, you know, we are going to consider all of this stuff, I don't think -- you know, a lot of the concerns seem to be we are going to take that down and put up something like Scudders Falls. I Ican tell you, at least from my perspective, that it's a beautiful town there, and it's a beautiful bridge. If there is any way we can rehabilitate it that does not cost ten billion dollars, I'm sure everyone might want to do that. So, we're going to look at all of that. So, this is not anything preconceived. There really haven't been any updates to give so...

Executive Director Resta addressed the meeting and said:

Yeah. There is a NEPA process that takes over two years.

Commissioner Lavery addressed the meeting and said:

So, we appreciate you coming out and voicing your opinion, but we do listen, so for what that is worth.

Executive Director Resta addressed the meeting and said:

With that, may we have a motion for adjournment. Thank you, Commissioners.

ADJOURNMENT

Commissioner Lavery then moved that the Meeting be adjourned, and Commissioner Grace seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:00 a.m., Monday, September 28, 2026.

Prepared and submitted by:

HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:

JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

July Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at July 31, 2026	1
Accounting	Status of Bond Retirement at July 31, 2026	2
Accounting	Status of Investments at July 31, 2026	3–8
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of July 2026 Compared with Month of July 2025	9-24
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period July 1, 2026, through July 31, 2026	25-33
Accounting	Statement of Revenue and Expenses: Seven Month Period ending July 31, 2026	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

There follows Cash Balances of the Commission at July 31, 2026 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund		8,648,152
Payroll Fund		45,598
Insurance Clearing Account		750,000
TOTAL	**$**	**9,443,750**

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

STATUS OF BRIDGE REVENUE BONDS AT July 31, 2026

	SERIES 2017			SERIES 2019A			SERIES 2019B			SERIES 2026A		SERIES 2026B		SERIES 2026C		Total	
Maturity	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Yield**	**Principal Amount**	**Yield**	**Principal Amount**	**Average Yield**	**Remaining Outstanding**
7/1/2020	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000								-
7/1/2021	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000								-
7/1/2022	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000								-
7/1/2023	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000								-
7/1/2024	2.31%	1,970,000	1,970,000	1.31%	8,015,000	8,015,000	1.31%	6,830,000	6,830,000								-
7/1/2025	2.52%	1,070,000	1,070,000	1.40%	8,170,000	8,170,000	1.40%	7,195,000	7,195,000								-
7/1/2026				1.49%	8,585,000	8,585,000	1.49%	7,515,000	7,515,000								-
7/1/2027	2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		2.46%	5,035,000	2.46%	4,495,000			2.34%	23,230,000
7/1/2028	2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		2.55%	3,225,000	2.55%	3,420,000			2.58%	24,390,000
7/1/2029	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.61%	4,835,000	3.01%	9,370,000			2.72%	34,980,000
7/1/2030	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.70%	5,070,000	3.08%	9,695,000			2.82%	36,585,000
7/1/2031	3.27%	10,765,000	3,270,000	1.91%	4,055,000		1.91%	9,520,000		2.81%	4,145,000	3.17%	10,345,000	2.81%	3,020,000	2.88%	38,580,000
7/1/2032	3.35%	14,735,000	6,360,000	1.97%	725,000		1.97%	9,995,000		2.93%	4,665,000	3.25%	10,665,000	2.93%	5,885,000	2.88%	40,310,000
7/1/2033	3.41%	15,715,000	6,085,000	2.09%	760,000					3.01%	5,740,000			3.01%	5,630,000	3.23%	21,760,000
7/1/2034	3.47%	16,500,000	7,200,000	2.16%	800,000					3.08%	6,225,000			3.08%	6,665,000	3.28%	22,990,000
7/1/2035	3.52%	17,325,000	9,795,000	2.21%	835,000					3.17%	6,540,000			3.17%	9,070,000	3.32%	23,975,000
7/1/2036	3.56%	18,190,000	8,090,000	2.25%	880,000					3.25%	6,900,000			3.25%	7,490,000	3.42%	25,370,000
7/1/2037	3.59%	22,015,000	15,410,000	2.29%	925,000					3.36%	5,920,000			3.36%	14,385,000	3.46%	27,835,000
7/1/2038	3.64%	23,115,000	12,550,000	2.32%	970,000					3.45%	6,220,000			3.45%	11,475,000	3.56%	29,230,000
7/1/2039	3.64%	24,270,000	13,185,000	2.35%	1,020,000					3.55%	6,530,000			3.55%	12,055,000	3.62%	30,690,000
7/1/2040	3.64%	25,485,000	13,845,000	2.50%	1,070,000					3.61%	6,855,000			3.61%	12,655,000	3.67%	32,220,000
7/1/2041	3.64%	26,760,000	14,535,000	2.50%	1,125,000					3.66%	7,200,000			3.66%	13,290,000	3.70%	33,840,000
7/1/2042	3.64%	28,100,000	15,265,000	2.50%	1,180,000					3.74%	7,560,000			3.74%	13,955,000	3.75%	35,530,000
7/1/2043	3.69%	15,930,000		2.50%	1,240,000					3.81%	7,935,000					3.79%	25,105,000
7/1/2043	4.04%	13,575,000														4.04%	13,575,000
7/1/2044	3.69%	16,590,000		2.50%	1,300,000					3.88%	8,335,000					3.82%	26,225,000
7/1/2044	4.04%	14,255,000														4.04%	14,255,000
7/1/2045	3.69%	17,275,000		3.04%	1,365,000					3.98%	8,750,000					3.90%	27,390,000
7/1/2045	4.04%	14,965,000														4.04%	14,965,000
7/1/2046	3.69%	17,990,000		3.04%	1,405,000					4.08%	9,185,000					3.93%	28,580,000
7/1/2046	4.04%	15,715,000														4.04%	15,715,000
7/1/2047	3.69%	18,745,000		3.04%	1,450,000					4.18%	9,645,000					3.96%	29,840,000
7/1/2047	4.04%	16,490,000														4.04%	16,490,000
7/1/2048				3.04%	1,490,000					4.26%	10,155,000					4.49%	11,645,000
7/1/2049				3.04%	1,535,000					4.29%	5,000,000					4.71%	6,535,000
7/1/2049										4.30%	5,685,000					4.30%	5,685,000
7/1/2050										4.30%	11,245,000					4.30%	11,245,000
7/1/2051										4.30%	11,835,000					4.30%	11,835,000
		$ 430,250,000	**$ 134,055,000**		**$ 73,640,000**	**$ 26,645,000**		**$ 99,730,000**	**$ 46,320,000**		**$ 180,435,000**		**$ 47,990,000**		**$ 115,575,000**		**$ 740,600,000**

Note:

On July 1st, 2026, the commission issued $180,435,000 of Series 2026A bonds to finance the capital projects, $47,990,000 of Series 2026B bonds to refund all outstanding 2015 bonds, and $115,575,000 of Series 2026C bonds to refund $125,590,000 of tendered 2017 bonds.

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
July 1, 2026 - July 31, 2026

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
62479MPS6	11261	01GRF	ACP	MUFGBA	3,000,000.00	07/16/2026	02/26 - At Maturity	2,924,062.50		4.050	02/26/2027	4.155	2,929,462.50
3136GDHA4	11290	01GRF	FAC	FNMA	4,000,000.00	07/29/2026	09/30 - 03/30	3,991,080.00	13,050.00	4.050	09/30/2027	4.250	3,991,122.38
91282CGP0	11264	01GRF	TRC	USTR	5,000,000.00	07/17/2026	08/31 - 02/28	4,987,304.70	75,543.48	4.000	02/29/2028	4.161	4,987,626.37
66815L2V0	11262	01GRF	FAC	NORTHW	5,000,000.00	07/16/2026	09/21 - 03/21	5,011,450.00	71,715.28	4.490	03/21/2028	4.344	5,011,166.12
3134HBW98	11291	01GRF	MC1	FHLMC	3,000,000.00	07/30/2026	10/10 - 04/10	2,981,820.00	37,216.67	4.060	10/10/2028	4.350	2,981,843.01
				Subtotal	**20,000,000.00**			**19,895,717.20**	**197,525.43**				**19,901,220.38**
Construction Fund 2026A													
912797VE4	11252	06CF26A	ATD	USTR	5,200,000.00	07/14/2026	09/29 - At Maturity	5,159,433.92		3.647	09/29/2026	3.727	5,168,916.90
6117P5KF3	11254	06CF26A	ACP	MONTBL	3,000,000.00	07/14/2026	10/15 - At Maturity	2,969,387.50		3.950	10/15/2026	3.991	2,975,312.50
912797VX2	11281	06CF26A	ATD	USTR	3,000,000.00	07/24/2026	11/17 - At Maturity	2,962,722.42		3.856	11/17/2026	3.959	2,965,293.29
912797VH7	11282	06CF26A	ATD	USTR	3,200,000.00	07/24/2026	12/17 - At Maturity	3,150,191.26		3.838	12/17/2026	3.953	3,152,920.51
15987HNR4	11287	06CF26A	ACP	CHARLE	2,500,000.00	07/27/2026	01/25 - At Maturity	2,447,295.83		4.170	01/25/2027	4.260	2,448,743.75
912797TV9	11274	06CF26A	ATD	USTR	3,500,000.00	07/22/2026	02/18 - At Maturity	3,423,278.04		3.740	02/18/2027	3.867	3,426,914.15
62479MQV8	11258	06CF26A	ACP	MUFGBA	4,000,000.00	07/16/2026	03/29 - At Maturity	3,883,662.22		4.090	03/29/2027	4.213	3,890,933.33
89233HRG1	11289	06CF26A	ACP	TOYOTA	2,000,000.00	07/29/2026	04/16 - At Maturity	1,940,840.00		4.080	04/16/2027	4.204	1,941,520.00
91282CMY4	11280	06CF26A	TRC	USTR	5,000,000.00	07/22/2026	10/31 - 04/30	4,987,304.65	42,289.40	3.750	04/30/2027	4.080	4,987,754.84
91282CKR1	11277	06CF26A	TRC	USTR	3,500,000.00	07/22/2026	11/15 - 05/15	3,510,800.76	29,103.26	4.500	05/15/2027	4.105	3,510,437.10
22160KAM7	11255	06CF26A	FAC	COSTCO	4,000,000.00	07/16/2026	11/18 - 05/18	3,963,760.00	19,333.33	3.000	05/18/2027	4.106	3,965,560.00
91282CNL1	11273	06CF26A	TRC	USTR	5,000,000.00	07/21/2026	12/31 - 06/30	4,983,789.05	10,699.73	3.750	06/30/2027	4.102	4,984,307.42
91282CKZ3	11272	06CF26A	TRC	USTR	5,000,000.00	07/21/2026	01/15 - 07/15	5,012,304.65	3,566.58	4.375	07/15/2027	4.116	5,011,927.63
09290DAH4	11268	06CF26A	FAC	BLAROC	5,000,000.00	07/20/2026	07/26 - 01/26	5,018,350.00	111,166.67	4.600	07/26/2027	4.198	5,017,798.50
91282CNV9	11271	06CF26A	TRC	USTR	5,000,000.00	07/21/2026	08/31 - 02/28	4,972,070.30	70,431.39	3.625	08/31/2027	4.141	4,972,827.02
91282CFM8	11270	06CF26A	TRC	USTR	5,000,000.00	07/21/2026	09/30 - 03/31	4,998,242.15	63,114.75	4.125	09/30/2027	4.151	4,998,286.50
3136GDHA4	11288	06CF26A	FAC	FNMA	6,000,000.00	07/29/2026	09/30 - 03/30	5,986,620.00	19,575.00	4.050	09/30/2027	4.250	5,986,683.56
57629W3T5	11267	06CF26A	FAC	MASSMU	4,000,000.00	07/20/2026	10/22 - 04/22	3,998,920.00	42,044.44	4.300	10/22/2027	4.318	3,998,946.28
632525CA7	11260	06CF26A	FAC	NATAUS	3,000,000.00	07/16/2026	10/26 - 04/26	3,013,350.00	30,000.00	4.500	10/26/2027	4.134	3,012,914.67
91282CFU0	11275	06CF26A	TRC	USTR	3,000,000.00	07/22/2026	10/31 - 04/30	2,997,187.50	27,911.01	4.125	10/31/2027	4.197	2,997,247.85
91282CLX7	11278	06CF26A	TRC	USTR	6,000,000.00	07/22/2026	11/15 - 05/15	5,992,031.22	45,733.70	4.125	11/15/2027	4.226	5,992,196.89
91282CMB4	11279	06CF26A	TRC	USTR	6,000,000.00	07/22/2026	12/15 - 06/15	5,981,250.00	24,262.30	4.000	12/15/2027	4.230	5,981,616.93
166756AR7	11266	06CF26A	FAC	CHEVRO	4,500,000.00	07/20/2026	01/15 - 07/15	4,479,705.00	2,406.25	3.850	01/15/2028	4.166	4,480,122.28
961214DW0	11257	06CF26A	FAC	WESTPA	4,000,000.00	07/16/2026	07/25 - 01/25	3,951,880.00	64,600.00	3.400	01/25/2028	4.222	3,953,194.75

Delaware River Joint TBC
Purchases Report
July 1, 2026 - July 31, 2026

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
Construction Fund 2026A													
91282CGP0	11265	06CF26A	TRC	USTR	5,000,000.00	07/17/2026	08/31 - 02/28	4,987,304.70	75,543.48	4.000	02/29/2028	4.161	4,987,626.37
3130B9RX0	11283	06CF26A	FAC	FHLB	4,000,000.00	07/27/2026	09/10 - 03/10	3,969,200.00	58,986.11	3.875	03/10/2028	4.370	3,969,411.32
91282CGT2	11276	06CF26A	TRC	USTR	5,000,000.00	07/22/2026	09/30 - 03/31	4,949,023.40	55,959.70	3.625	03/31/2028	4.253	4,949,848.26
592179KU8	11256	06CF26A	FAC	METLIF	2,000,000.00	07/16/2026	10/13 - 04/13	1,994,440.00	21,722.22	4.250	04/13/2028	4.414	1,994,573.01
				Subtotal	**116,400,000.00**			**115,684,344.57**	**818,449.32**				**115,723,835.61**
Debt Service Reserve Fund Comm													
91282CMH1	11269	06DSRF	TRC	USTR	11,420,000.00	07/06/2026	07/31 - 01/31	11,430,706.25	203,004.70	4.125	01/31/2027	3.952	11,429,374.37
				Subtotal	**11,420,000.00**			**11,430,706.25**	**203,004.70**				**11,429,374.37**
				Total Purchases	**147,820,000.00**			**147,010,768.02**	**1,218,979.45**				**147,054,430.36**

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
July 31, 2026

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs IIa Fed Port	Amort	2,694.63	2.810		100.000	07/31/2026	2,694.63	2,694.63	**2,694.63**
				Subtotal	**2,694.63**	2.810				**2,694.63**	**2,694.63**	**2,694.63**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs IIa Fed Port	Amort	0.00			100.000	07/31/2026	0.00	0.00	**0.00**
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	07/31/2026	0.00	0.00	**0.00**
PAINVEST	10462	01GRF	PA Invest	Amort	57,807,697.28	3.810		100.000	07/31/2026	57,807,697.28	57,807,697.28	**57,807,697.28**
54438CYL0	10955	01GRF	Los Angeles CA Community	Fair	1,480,000.00	3.339	08/01/2026	99.988	07/31/2026	1,479,837.01	1,480,000.00	**1,479,837.01**
826200AD9	11141	01GRF	SIEMENS	Fair	2,500,000.00	4.364	08/17/2026	100.077	07/31/2026	2,501,940.00	2,501,853.63	**2,501,940.00**
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	100.093	07/31/2026	1,000,937.50	999,673.38	**1,000,937.50**
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	5.583	09/21/2026	99.978	07/31/2026	2,999,367.00	3,000,000.00	**2,999,367.00**
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.125	07/31/2026	7,509,378.53	7,544,722.76	**7,509,378.53**
059189N55	11185	01GRF	City of Baltimore	Fair	910,000.00	4.024	10/15/2026	100.353	07/31/2026	913,214.78	913,506.70	**913,214.78**
86960KL42	11213	01GRF	Svenska Handelsbanken	Fair	5,000,000.00	3.722	11/04/2026	98.953	07/31/2026	4,947,655.00	4,952,500.00	**4,947,655.00**
771196CE0	11128	01GRF	ROCHE HLDGS INC	Fair	3,500,000.00	4.842	11/13/2026	100.239	07/31/2026	3,508,379.00	3,503,891.85	**3,508,379.00**
63873KM46	11216	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	3.857	12/04/2026	98.610	07/31/2026	4,930,545.00	4,934,895.83	**4,930,545.00**
5253JAZ4	11142	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.255	01/18/2027	100.133	07/31/2026	3,004,008.00	3,006,448.86	**3,004,008.00**
62479MPS6	11261	01GRF	MUFG Bank ltd	Fair	3,000,000.00	4.155	02/26/2027	97.606	07/31/2026	2,928,207.00	2,929,462.50	**2,928,207.00**
8923A1QF1	11237	01GRF	TOYOTA Motor Credit CP	Fair	3,000,000.00	4.205	03/15/2027	97.390	07/31/2026	2,921,706.00	2,923,160.00	**2,921,706.00**
64953BBM9	11127	01GRF	New York Life Global	Fair	2,000,000.00	4.837	04/02/2027	100.356	07/31/2026	2,007,132.00	2,000,745.31	**2,007,132.00**
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	99.217	07/31/2026	992,171.00	988,533.13	**992,171.00**
57629W4S6	11126	01GRF	Mass Mutual Global	Fair	3,000,000.00	4.867	04/09/2027	100.503	07/31/2026	3,015,096.00	3,004,396.36	**3,015,096.00**
64971MT44	11176	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.310	05/01/2027	100.579	07/31/2026	2,011,584.88	2,013,463.01	**2,011,584.88**
74172WAJ5	11188	01GRF	Prince George County Rev	Fair	560,000.00	3.976	05/01/2027	99.715	07/31/2026	558,404.74	558,716.41	**558,404.74**
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	98.341	07/31/2026	2,950,242.00	2,948,687.11	**2,950,242.00**
90327QD97	11124	01GRF	USAA CAP CORP	Fair	5,000,000.00	5.048	06/01/2027	100.709	07/31/2026	5,035,455.00	5,007,675.40	**5,035,455.00**
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	100.068	07/31/2026	1,000,686.30	998,825.15	**1,000,686.30**
3136GDHA4	11290	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	4.249	09/30/2027	99.702	07/31/2026	3,988,112.00	3,991,122.38	**3,988,112.00**
3130B2WX9	11148	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.666	10/01/2027	99.312	07/31/2026	2,979,372.00	3,000,000.00	**2,979,372.00**
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	101.096	07/31/2026	3,032,898.00	3,023,411.71	**3,032,898.00**
64966MGP8	11169	01GRF	City of New York	Fair	1,000,000.00	4.391	12/01/2027	98.853	07/31/2026	988,533.06	988,295.57	**988,533.06**
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020	01/09/2028	100.392	07/31/2026	3,011,784.00	2,993,297.37	**3,011,784.00**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
91282CGP0	11264	01GRF	U.S. Treasury	Fair	5,000,000.00	4.161	02/29/2028	99.617	07/31/2026	4,980,859.35	4,987,626.37	**4,980,859.35**
66815L2V0	11262	01GRF	Northwestern Mutual Global	Fair	5,000,000.00	4.343	03/21/2028	99.832	07/31/2026	4,991,600.00	5,011,166.12	**4,991,600.00**
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	98.641	07/31/2026	1,972,831.44	1,954,681.56	**1,972,831.44**
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	100.712	07/31/2026	4,028,480.00	4,023,489.11	**4,028,480.00**
01266HGJ2	11236	01GRF	Albemarle Cnty VA Economic	Fair	1,730,000.00	5.252	06/01/2028	100.130	07/31/2026	1,732,255.97	1,731,405.54	**1,732,255.97**
67066GAP9	11242	01GRF	NVIDIA CORPORATION	Fair	3,000,000.00	4.274	06/15/2028	99.535	07/31/2026	2,986,065.00	2,998,661.49	**2,986,065.00**
3130BBBA2	11238	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.326	06/30/2028	99.674	07/31/2026	2,990,232.00	2,998,564.58	**2,990,232.00**
686053DR7	11171	01GRF	Oregon School Board Assn	Fair	1,426,064.65	4.283	06/30/2028	99.935	07/31/2026	1,425,146.16	1,439,903.99	**1,425,146.16**
898365AP6	11066	01GRF	Boston College	Fair	1,564,245.86	4.705	07/01/2028	100.012	07/31/2026	1,564,437.76	1,559,254.21	**1,564,437.76**
3136GAGW3	11180	01GRF	Federal National Mtg Assn	Fair	4,400,000.00	4.043	08/10/2028	99.446	07/31/2026	4,375,637.20	4,401,789.96	**4,375,637.20**
59217GFQ7	11203	01GRF	METLIFE	Fair	5,000,000.00	3.986	09/12/2028	101.447	07/31/2026	5,072,365.00	5,140,005.48	**5,072,365.00**
641062BL7	11209	01GRF	Nestle Capital Corp CP	Fair	3,629,000.00	3.800	09/12/2028	100.925	07/31/2026	3,662,575.51	3,713,167.94	**3,662,575.51**
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	100.640	07/31/2026	1,006,406.25	996,530.94	**1,006,406.25**
3134HBW98	11291	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.350	10/10/2028	99.142	07/31/2026	2,974,266.00	2,981,843.01	**2,974,266.00**
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	98.695	07/31/2026	4,934,780.00	4,891,278.57	**4,934,780.00**
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	100.132	07/31/2026	2,002,656.24	2,004,874.89	**2,002,656.24**
05253JB83	11243	01GRF	Aust & NZ Banking Group	Fair	2,000,000.00	4.304	12/08/2028	98.572	07/31/2026	1,971,456.00	1,982,906.52	**1,971,456.00**
64952WFF5	11149	01GRF	New York Life Global	Fair	1,850,000.00	4.045	01/29/2029	99.789	07/31/2026	1,846,102.05	1,877,417.86	**1,846,102.05**
649902S53	11192	01GRF	New York State Dormitory Auth	Fair	4,000,000.00	4.248	02/15/2029	101.550	07/31/2026	4,062,039.84	4,129,902.16	**4,062,039.84**
91282CKP5	11231	01GRF	U.S. Treasury	Fair	3,000,000.00	4.144	04/30/2029	100.761	07/31/2026	3,022,851.57	3,036,847.12	**3,022,851.57**
95662NSL3	11154	01GRF	West Virginia Housing	Fair	510,000.00	4.207	05/01/2029	103.935	07/31/2026	530,071.88	532,654.35	**530,071.88**
3136GAK24	11183	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.150	07/11/2029	99.153	07/31/2026	4,957,690.00	5,000,000.00	**4,957,690.00**
3130B2N43	11144	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.000	09/10/2029	98.430	07/31/2026	3,937,228.00	4,000,000.00	**3,937,228.00**
95662NSM1	11155	01GRF	West Virginia Housing	Fair	505,000.00	4.800	11/01/2029	104.148	07/31/2026	525,950.61	530,483.45	**525,950.61**
95736VLY6	11222	01GRF	County of Westchester, NY	Fair	1,875,000.00	3.830	03/15/2030	101.917	07/31/2026	1,910,953.93	1,948,042.24	**1,910,953.93**
3130B6DA1	11179	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.150	05/07/2030	98.575	07/31/2026	2,957,268.00	3,000,000.00	**2,957,268.00**
57604TAC0	11194	01GRF	Commonwealth of	Fair	3,161,115.75	4.155	06/01/2030	99.875	07/31/2026	3,157,193.81	3,259,513.03	**3,157,193.81**
3130B6V60	11181	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.570	07/08/2030	99.159	07/31/2026	4,957,965.00	5,000,000.00	**4,957,965.00**
64972HRT1	11205	01GRF	NYC Transitional Fin Authority	Fair	2,850,000.00	4.153	07/15/2030	101.134	07/31/2026	2,882,343.54	2,936,244.13	**2,882,343.54**
3130B7G57	11186	01GRF	Federal Home Loan Bank	Fair	1,700,000.00	4.198	08/12/2030	98.373	07/31/2026	1,672,346.10	1,700,000.00	**1,672,346.10**
3136GANV7	11187	01GRF	Federal National Mtg Assn	Fair	3,830,000.00	4.116	08/19/2030	98.631	07/31/2026	3,777,574.96	3,827,670.69	**3,777,574.96**
29446MAM47	11229	01GRF	EQUINOR ASA	Fair	4,000,000.00	4.500	09/03/2030	99.068	07/31/2026	3,962,748.00	4,025,293.79	**3,962,748.00**
3130B7LE2	11189	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.000	09/09/2030	97.556	07/31/2026	4,877,810.00	5,000,000.00	**4,877,810.00**
3136GARY7	11193	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	3.749	09/10/2030	96.767	07/31/2026	4,838,350.00	5,000,000.00	**4,838,350.00**
3130B8AY8	11197	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	3.740	09/20/2030	96.718	07/31/2026	2,417,967.50	2,500,000.00	**2,417,967.50**
3136GD2F9	11223	01GRF	Federal National Mtg Assn	Fair	3,000,000.00	4.270	10/08/2030	98.300	07/31/2026	2,949,024.00	3,000,000.00	**2,949,024.00**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130B8AV4	11196	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	3.800	10/15/2030	96.956	07/31/2026	2,423,920.00	2,500,000.00	**2,423,920.00**
3134HB7H8	11200	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.000	11/20/2030	98.105	07/31/2026	2,943,156.00	3,000,000.00	**2,943,156.00**
74153WCZ0	11228	01GRF	Pricoa Global Fund	Fair	4,000,000.00	4.350	11/25/2030	97.336	07/31/2026	3,893,460.00	3,976,756.57	**3,893,460.00**
3130B8MA7	11201	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.900	11/26/2030	97.095	07/31/2026	2,912,859.00	3,000,000.00	**2,912,859.00**
40139LBP7	11225	01GRF	Guardian Life Global Funding	Fair	4,000,000.00	4.402	12/11/2030	97.734	07/31/2026	3,909,384.00	3,986,588.99	**3,909,384.00**
3136GCAY1	11204	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	3.875	12/16/2030	97.245	07/31/2026	4,862,295.00	5,000,000.00	**4,862,295.00**
3134HCLQ0	11220	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.100	12/30/2030	97.436	07/31/2026	2,923,083.00	2,987,943.92	**2,923,083.00**
3130B96R6	11207	01GRF	Federal Home Loan Bank	Fair	1,170,000.00	3.864	01/17/2031	96.917	07/31/2026	1,133,930.07	1,167,901.71	**1,133,930.07**
3136GCJL0	11208	01GRF	Federal National Mtg Assn	Fair	3,000,000.00	4.000	01/21/2031	97.391	07/31/2026	2,921,745.00	3,000,000.00	**2,921,745.00**
3130B9RZ5	11214	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	3.851	03/06/2031	96.789	07/31/2026	4,839,475.00	4,997,697.55	**4,839,475.00**
3130B9R77	11215	01GRF	Federal Home Loan Bank	Fair	1,630,000.00	4.022	03/10/2031	97.276	07/31/2026	1,585,613.47	1,628,497.68	**1,585,613.47**
3130B9UG3	11218	01GRF	Federal Home Loan Bank	Fair	3,715,000.00	4.125	03/11/2031	97.750	07/31/2026	3,631,423.65	3,715,000.00	**3,631,423.65**
3130BAAD9	11224	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.100	04/28/2031	97.681	07/31/2026	1,953,632.00	2,000,000.00	**1,953,632.00**
3136GD7J6	11232	01GRF	Federal National Mtg Assn	Fair	2,000,000.00	4.274	05/05/2031	97.979	07/31/2026	1,959,582.00	1,989,389.98	**1,959,582.00**
3130BAPJ0	11230	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.250	05/12/2031	98.103	07/31/2026	2,943,111.00	3,000,000.00	**2,943,111.00**
				Subtotal	**286,803,123.54**	4.096				**284,776,540.94**	**287,085,977.20**	**284,776,540.94**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	193,793.02	2.810		100.000	07/31/2026	193,793.02	193,793.02	**193,793.02**
91282CMH1	11211	01OF	U.S. Treasury	Fair	9,212,000.00	3.571	01/31/2027	100.050	07/31/2026	9,216,677.95	9,236,877.20	**9,216,677.95**
				Subtotal	**9,405,793.02**	3.555				**9,410,470.97**	**9,430,670.22**	**9,410,470.97**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	261,322.15	2.810		100.000	07/31/2026	261,322.15	261,322.15	**261,322.15**
91282CMH1	11210	01RMF	U.S. Treasury	Fair	12,463,000.00	3.571	01/31/2027	100.050	07/31/2026	12,469,328.84	12,496,656.59	**12,469,328.84**
				Subtotal	**12,724,322.15**	3.555				**12,730,650.99**	**12,757,978.74**	**12,730,650.99**
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs IIa Fed Port	Amort	913,277.99	2.810		100.000	07/31/2026	913,277.99	913,277.99	**913,277.99**
				Subtotal	**913,277.99**	2.810				**913,277.99**	**913,277.99**	**913,277.99**
Construction Fund 2026A												
PAINVEST	11301	06CF26A	PA Invest	Amort	39,187,466.40	3.810		100.000	07/31/2026	39,187,466.40	39,187,466.40	**39,187,466.40**
912797VE4	11252	06CF26A	U.S. Treasury	Fair	5,200,000.00	3.727	09/29/2026	99.414	07/31/2026	5,169,577.82	5,168,916.90	**5,169,577.82**
6117P5KF3	11254	06CF26A	Mont Blanc Capital Corp	Fair	3,000,000.00	3.990	10/15/2026	99.165	07/31/2026	2,974,968.00	2,975,312.50	**2,974,968.00**
912797VX2	11281	06CF26A	U.S. Treasury	Fair	3,000,000.00	3.959	11/17/2026	98.903	07/31/2026	2,967,095.82	2,965,293.29	**2,967,095.82**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2026A												
912797VH7	11282	06CF26A	U.S. Treasury	Fair	3,200,000.00	3.952	12/17/2026	98.583	07/31/2026	3,154,666.66	3,152,920.51	**3,154,666.66**
15987HNR4	11287	06CF26A	Charles Schwab & Co	Fair	2,500,000.00	4.259	01/25/2027	97.941	07/31/2026	2,448,530.00	2,448,743.75	**2,448,530.00**
912797TV9	11274	06CF26A	U.S. Treasury	Fair	3,500,000.00	3.866	02/18/2027	97.921	07/31/2026	3,427,254.46	3,426,914.15	**3,427,254.46**
62479MQV8	11258	06CF26A	MUFG Bank ltd	Fair	4,000,000.00	4.212	03/29/2027	97.229	07/31/2026	3,889,176.00	3,890,933.33	**3,889,176.00**
89233HRG1	11289	06CF26A	TOYOTA Motor Credit CP	Fair	2,000,000.00	4.204	04/16/2027	96.987	07/31/2026	1,939,754.00	1,941,520.00	**1,939,754.00**
91282CMY4	11280	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.080	04/30/2027	99.761	07/31/2026	4,988,085.95	4,987,754.84	**4,988,085.95**
91282CKR1	11277	06CF26A	U.S. Treasury	Fair	3,500,000.00	4.104	05/15/2027	100.257	07/31/2026	3,509,023.42	3,510,437.10	**3,509,023.42**
22160KAM7	11255	06CF26A	Costcp Wholesale	Fair	4,000,000.00	4.105	05/18/2027	99.039	07/31/2026	3,961,580.00	3,965,560.00	**3,961,580.00**
91282CNL1	11273	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.101	06/30/2027	99.656	07/31/2026	4,982,812.50	4,984,307.42	**4,982,812.50**
91282CKZ3	11272	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.116	07/15/2027	100.203	07/31/2026	5,010,156.25	5,011,927.63	**5,010,156.25**
09290DAH4	11268	06CF26A	Blackrock Inc	Fair	5,000,000.00	4.197	07/26/2027	100.265	07/31/2026	5,013,290.00	5,017,798.50	**5,013,290.00**
91282CNV9	11271	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.141	08/31/2027	99.414	07/31/2026	4,970,703.10	4,972,827.02	**4,970,703.10**
3136GDHA4	11288	06CF26A	Federal National Mtg Assn	Fair	6,000,000.00	4.249	09/30/2027	99.702	07/31/2026	5,982,168.00	5,986,683.56	**5,982,168.00**
91282CFM8	11270	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.151	09/30/2027	99.906	07/31/2026	4,995,312.50	4,998,286.50	**4,995,312.50**
57629W3T5	11267	06CF26A	Mass Mutual Global	Fair	4,000,000.00	4.317	10/22/2027	99.880	07/31/2026	3,995,200.00	3,998,946.28	**3,995,200.00**
632525CA7	11260	06CF26A	National Australia Bank Ltd	Fair	3,000,000.00	4.134	10/26/2027	100.089	07/31/2026	3,002,688.00	3,012,914.67	**3,002,688.00**
91282CFU0	11275	06CF26A	U.S. Treasury	Fair	3,000,000.00	4.196	10/31/2027	99.890	07/31/2026	2,996,718.75	2,997,247.85	**2,996,718.75**
91282CLX7	11278	06CF26A	U.S. Treasury	Fair	6,000,000.00	4.225	11/15/2027	99.871	07/31/2026	5,992,265.64	5,992,196.89	**5,992,265.64**
91282CMB4	11279	06CF26A	U.S. Treasury	Fair	6,000,000.00	4.229	12/15/2027	99.687	07/31/2026	5,981,250.00	5,981,616.93	**5,981,250.00**
166756AR7	11266	06CF26A	Chevron Corp	Fair	4,500,000.00	4.165	01/15/2028	99.351	07/31/2026	4,470,813.00	4,480,122.28	**4,470,813.00**
961214DW0	11257	06CF26A	WestPac Banking Corp	Fair	4,000,000.00	4.222	01/25/2028	98.614	07/31/2026	3,944,596.00	3,953,194.75	**3,944,596.00**
91282CGP0	11265	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.161	02/29/2028	99.617	07/31/2026	4,980,859.35	4,987,626.37	**4,980,859.35**
3130B9RX0	11283	06CF26A	Federal Home Loan Bank	Fair	4,000,000.00	4.370	03/10/2028	99.200	07/31/2026	3,968,008.00	3,969,411.32	**3,968,008.00**
91282CGT2	11276	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.253	03/31/2028	98.984	07/31/2026	4,949,218.75	4,949,848.26	**4,949,218.75**
592179KU8	11256	06CF26A	METLIFE	Fair	2,000,000.00	4.414	04/13/2028	99.450	07/31/2026	1,989,004.00	1,994,573.01	**1,989,004.00**
				Subtotal	**155,587,466.40**	4.060				**154,842,242.37**	**154,911,302.01**	**154,842,242.37**
Clearing Fund 2026A												
38145C752	11245	06CLEAR26	Goldman Sachs IIa Fed Port	Fair	29,794.18	2.810		100.000	07/31/2026	29,794.18	29,794.18	**29,794.18**
				Subtotal	**29,794.18**	2.810				**29,794.18**	**29,794.18**	**29,794.18**
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs IIa Fed Port	Amort	1,225,466.54	2.810		100.000	07/31/2026	1,225,466.54	1,225,466.54	**1,225,466.54**
91282CMH1	11269	06DSRF	U.S. Treasury	Fair	11,420,000.00	3.952	01/31/2027	100.050	07/31/2026	11,425,799.19	11,429,374.37	**11,425,799.19**
91282CMH1	11293	06DSRF	U.S. Treasury	Fair	47,785,000.00	3.713	01/31/2027	100.050	07/31/2026	47,809,265.70	47,914,044.39	**47,809,265.70**
				Subtotal	**60,430,466.54**	3.740				**60,460,531.43**	**60,568,885.30**	**60,460,531.43**
				Total	**525,896,938.45**	4.019				**523,166,203.50**	**525,700,580.27**	**523,166,203.50**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026
TOLL TRAFFIC AND REVENUE STATISTICS (July 2026)

Summary: The Commission recorded an increase in total toll revenue for July 2026 in comparison to the July 2025 traffic and revenue statistics. Total toll traffic however reflected a decrease for the month. It should be noted that the Commission increased toll rates for all vehicle classifications effective January 1, 2026. In addition, it should be noted that cash toll collections were eliminated at TM, I78, EP, and DWG on January 12, 2025. Also note, the NHL Toll Bridge was converted to a new in-lane AET toll collection system on June 24, 2026.

Analysis of July 2026 / July 2025 toll revenue data comparison:

- Total toll revenue increased by **$7,285,769** or **40.31** percent at the Commission's eight toll bridges for the month of July.
- Commercial-vehicle toll revenue increased $4,794,487, or 40.21 percent.
- Passenger-vehicle toll revenue increased $2,491,282 or 40.50 percent.

Analysis of July 2026 / July 2025 traffic data comparison:

- Total toll traffic decreased by **40,123** vehicles, or **0.95** percent for the month.
- Commercial-vehicle traffic decreased by 33,761 vehicles, or 5.37 percent.
- Passenger-vehicle toll traffic decreased by 6,362 vehicles, or 0.18 percent.
- Average daily toll traffic for the Commission's toll bridges for July 2026 was 135,421 total vehicles as compared to the 136,715 total vehicles recorded in July 2025, a decrease on average of 1,294 vehicles a day.
- Total recorded westbound traffic volume at the 10 toll supported bridges for July 2026 increased by 49,395 vehicles, or 2.70 percent as compared to July 2025. Average daily westbound traffic on the toll supported bridges was 61,332 vehicles in July 2026 as compared to 59,739 vehicles in July 2025, an increase of 1,593 vehicles a day.

Traffic analysis for July 2026:

- Total toll traffic for the eight toll bridges is reflecting a 0.41 percent decrease for the first seven months of 2026 as compared to the same seven-month period of 2025.

- Westbound traffic on the ten toll supported bridges reflects an increase of 2.00 percent through the first seven months of 2026 when compared to 2025.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.06 percent increase for July 2026 when compared to July 2025 as the result of the increase of 1,373 cars and the decrease of 946 trucks. The Scudder Falls Bridge recorded a 0.42 percent decrease in total toll traffic for July 2026 compared to July 2025 due to the increase of 1,342 cars and the decrease of 4,292 trucks. At New Hope-Lambertville (NHL), a decrease of 4,730 cars combined with a decrease of 1,727 trucks resulted in an overall decrease of 4.53 percent in total toll traffic for July 2026 as compared to July 2025. [NHL converted to a new AET Toll Collection System on June 24, 2026].

Central Region

The I-78 Toll Bridge recorded a decrease of 2.15 percent in total toll traffic for the month of July 2026 when compared to July 2025 as the result of combined decreases of 5,208 cars and 17,404 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 6,953 passenger vehicles and a decrease of 7,784 trucks generated a 3.10 percent decrease in total toll traffic for July 2026 as compared to July 2025.

Northern Region

Portland-Columbia (PC) recorded a 0.30 percent increase in total toll traffic during July 2026 compared to July 2025 as the result of the decrease of 1,156 automobiles and the increase of 1,490 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 14,987 passenger vehicles and a decrease of 2,216 trucks generated an increase of 1.45 percent in toll traffic for July 2026 when compared to July 2025. At Milford-Montague (MM), an increase of 6,017 passenger vehicles and a decrease of 882 trucks produced a 5.62 percent decrease in total toll traffic for the month of July 2026 as compared to July 2025.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of July 2026 and July 2025, and the year-to-date periods ending July 31, 2026 and July 31, 2025.

		***E-ZPass* PENETRATION RATES**					
		JULY. 2026	**JULY. 2025**	**Change in Monthly Percentage**	**YTD 2026**	**YTD 2025**	**Change in YTD Percentage**
All Toll Bridges	Cars	87.21	86.86	0.35	87.52	87.23	0.29
	Trucks	88.93	88.96	-0.03	88.51	88.62	-0.11
	Total	87.46	87.17	0.29	87.67	87.45	0.22
Trenton - Morrisville	Cars	86.99	86.87	0.12	87.17	86.70	0.47
	Trucks	86.45	87.65	-1.20	86.29	86.69	-0.40
	Total	86.93	86.95	-0.02	87.08	86.70	0.38
Scudder Falls	Cars	92.12	92.17	-0.05	92.16	92.09	0.07
	Trucks	89.39	90.55	-1.16	89.35	90.05	-0.70
	Total	91.98	92.08	-0.10	92.02	91.98	0.04
New Hope - Lambertville	Cars	94.19	94.34	-0.15	93.77	93.69	0.08
	Trucks	88.07	92.18	-4.11	89.25	89.91	-0.66
	Total	93.63	94.13	-0.50	93.38	93.35	0.03
I-78	Cars	84.40	83.95	0.45	85.11	84.30	0.81
	Trucks	89.75	89.84	-0.09	89.33	89.45	-0.12
	Total	85.84	85.60	0.24	86.34	85.87	0.47
Easton - Phillipsburg	Cars	87.64	87.88	-0.24	88.47	88.70	-0.23
	Trucks	88.56	88.83	-0.27	88.03	87.92	0.11
	Total	87.70	87.96	-0.26	88.44	88.64	-0.20
Portland - Columbia	Cars	87.92	87.45	0.47	88.68	88.27	0.41
	Trucks	87.68	86.76	0.92	87.45	87.81	-0.36
	Total	87.88	87.37	0.51	88.52	88.21	0.31
Delaware Water Gap	Cars	84.09	83.01	1.08	83.50	83.03	0.47
	Trucks	88.88	87.81	1.07	88.05	87.72	0.33
	Total	84.86	83.81	1.05	84.32	83.89	0.43
Milford - Montague	Cars	89.41	87.20	2.21	89.32	87.96	1.36
	Trucks	88.61	75.86	12.75	87.19	85.92	1.27
	Total	89.38	86.77	2.61	89.25	87.87	1.38

Starting 11pm on January 12 th , 2025, the Commission ceased cash toll collections at TM, I-78, EP and DWG, and completed soft AET conversions at all toll bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
22,273,444	$ 38,042,094.15	22,372,770	$ 53,627,247.45	**PASSENGER**	3,603,080	$ 8,663,551.50	3,609,442	$ 6,198,828.50
-	(331,607.50)		(238,946.00)	***Commission Vehicle Non-Rev Crossings***	-	(21,333.00)	-	(47,891.50)
22,273,444	$ 37,710,486.65	22,372,770	$ 53,388,301.45	**TOTAL PASSENGER**	3,603,080	$ 8,642,218.50	3,609,442	$ 6,150,937.00
856,538	7,797,522.95	703,822	9,445,531.00	**2-Axle Trucks**	114,202	1,531,008.00	134,029	1,214,616.00
281,080	3,842,707.50	288,460	5,776,762.50	**3-Axle Trucks**	44,037	882,739.50	44,079	602,233.50
283,149	5,172,522.00	278,201	7,445,838.00	**4-Axle Trucks**	43,892	1,173,802.00	45,214	825,538.00
2,625,259	59,787,872.50	2,567,960	85,570,325.00	**5-Axle Trucks**	383,454	12,755,087.50	394,803	8,991,025.00
62,615	1,700,664.00	62,289	2,465,757.00	**6-Axle Trucks**	9,021	356,643.00	10,285	278,478.00
2,215	75,465.50	2,060	104,291.00	**7-Axle Trucks**	352	17,655.50	309	10,558.00
4,110,856	$ 78,376,754.45	3,902,792	$ 110,808,504.50	**TOTAL TRUCKS**	594,958	$ 16,716,935.50	628,719	$ 11,922,448.50
26,384,300	$ 116,087,241.10	26,275,562	$ 164,196,805.95	**TOTAL TOLL VEHICLES**	4,198,038	$ 25,359,154.00	4,238,161	$ 18,073,385.50
124,454	$ 547,581.33	123,941	$ 774,513.24	**DAILY AVERAGE**	135,421	$ 818,037.23	136,715	$ 583,012.44

YTD Rate Change	
Traffic (toll)	-0.41%
Autos	0.45%
Trucks	-5.06%
Revenue	41.44%
Autos	41.57%
Trucks	41.38%

MTD Rate Change	
Traffic (toll)	-0.95%
Autos	-0.18%
Trucks	-5.37%
Revenue	40.31%
Autos	40.50%
Trucks	40.21%

Note: The Commission implemented toll rate increases at all toll bridges on January 1st, 2026.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
4,340,052	$ 7,437,211.00	4,385,189	$ 10,547,056.75	**PASSENGER**	673,589	$ 1,622,143.50	672,216	$ 1,151,908.25
	(68,025.00)		(44,926.50)	***Commission Vehicle Non-Rev Crossings***		(4,103.00)		(12,939.50)
4,340,052	$ 7,369,186.00	4,385,189	$ 10,502,130.25	**TOTAL PASSENGER**	673,589	$ 1,618,040.50	672,216	$ 1,138,968.75
168,865	1,538,424.00	139,430	1,867,515.00	**2-Axle Trucks**	21,753	291,171.00	25,650	232,277.00
74,884	1,025,385.00	77,373	1,554,217.50	**3-Axle Trucks**	11,860	238,855.50	11,273	154,078.50
55,985	1,023,226.00	64,354	1,720,184.00	**4-Axle Trucks**	11,599	309,350.00	10,355	189,000.00
203,789	4,658,902.50	206,745	6,958,950.00	**5-Axle Trucks**	32,078	1,078,037.50	30,898	705,902.50
6,031	164,574.00	5,711	229,011.00	**6-Axle Trucks**	791	31,461.00	882	23,814.00
118	3,825.50	138	6,569.50	**7-Axle Trucks**	45	2,110.50	14	462.00
509,672	$ 8,414,337.00	493,751	$ 12,336,447.00	**TOTAL TRUCKS**	78,126	$ 1,950,985.50	79,072	$ 1,305,534.00
4,849,724	$ 15,783,523.00	4,878,940	$ 22,838,577.25	**TOTAL TOLL VEHICLES**	751,715	$ 3,569,026.00	751,288	$ 2,444,502.75
22,876	$ 74,450.58	23,014	$ 107,729.14	**DAILY AVERAGE**	24,249	$ 115,129.87	24,235	$ 78,854.93

YTD Rate Change	
Traffic (toll)	0.60%
Autos	1.04%
Trucks	-3.12%
Revenue	44.70%
Autos	42.51%
Trucks	46.61%

MTD Rate Change	
Traffic (toll)	0.06%
Autos	0.20%
Trucks	-1.20%
Revenue	46.00%
Autos	42.06%
Trucks	49.44%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
4,434,085	$ 7,217,040.65	4,381,395	$ 9,853,889.20	**PASSENGER**	662,290	$ 1,489,350.00	660,948	$ 1,076,363.00
	(30,927.00)		(33,339.00)	***Commission Vehicle Non-Rev Crossings***		(1,589.50)		(3,038.00)
4,434,085	$ 7,186,113.65	4,381,395	$ 9,820,550.20	**TOTAL PASSENGER**	662,290	1,487,760.50	660,948	$ 1,073,325.00
127,983	1,162,908.95	104,347	1,390,159.00	**2-Axle Trucks**	16,607	221,200.00	19,039	172,868.00
21,991	298,984.50	21,645	430,411.50	**3-Axle Trucks**	3,008	60,235.50	3,383	46,125.00
17,629	322,280.00	16,756	450,390.00	**4-Axle Trucks**	2,533	68,204.00	2,674	48,860.00
84,655	1,927,832.50	78,392	2,608,472.50	**5-Axle Trucks**	10,970	364,032.50	12,262	279,232.50
1,270	34,623.00	1,096	43,581.00	**6-Axle Trucks**	167	6,711.00	213	5,811.00
119	4,133.50	118	6,015.00	**7-Axle Trucks**	15	794.00	21	708.50
253,647	$ 3,750,762.45	222,354	$ 4,929,029.00	**TOTAL TRUCKS**	33,300	$ 721,177.00	37,592	$ 553,605.00
4,687,732	$ 10,936,876.10	4,603,749	$ 14,749,579.20	**TOTAL TOLL VEHICLES**	695,590	$ 2,208,937.50	698,540	$ 1,626,930.00
22,112	$ 51,589.04	21,716	$ 69,573.49	**DAILY AVERAGE**	22,438	$ 71,256.05	22,534	$ 52,481.61

YTD Rate Change	
Traffic (toll)	-1.79%
Autos	-1.19%
Trucks	-12.34%
Revenue	34.86%
Autos	36.66%
Trucks	31.41%

MTD Rate Change	
Traffic (toll)	-0.42%
Autos	0.20%
Trucks	-11.42%
Revenue	35.77%
Autos	38.61%
Trucks	30.27%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
880,812	$ 1,423,920.00	789,153	$ 1,747,936.75	**PASSENGER**	123,714	$ 272,968.00	128,444	$ 207,483.50
	(40,340.50)		(35,700.00)	***Commission Vehicle Non-Rev Crossings***		(3,267.50)		(5,186.50)
880,812	$ 1,383,579.50	789,153	$ 1,712,236.75	**TOTAL PASSENGER**	123,714	$ 269,700.50	128,444	$ 202,297.00
44,100	387,151.00	37,078	491,850.00	**2-Axle Trucks**	6,543	87,310.00	7,128	58,704.00
8,694	118,359.00	8,448	169,020.00	**3-Axle Trucks**	1,434	29,052.00	1,588	21,606.00
6,396	117,232.00	5,031	135,182.00	**4-Axle Trucks**	742	20,006.00	1,089	19,844.00
25,526	581,190.00	23,461	781,755.00	**5-Axle Trucks**	3,484	115,860.00	3,901	88,707.50
2,164	58,908.00	1,403	56,082.00	**6-Axle Trucks**	130	5,124.00	364	9,801.00
18	588.00	32	1,525.00	**7-Axle Trucks**	12	541.50	2	66.50
86,898	$ 1,263,428.00	75,453	$ 1,635,414.00	**TOTAL TRUCKS**	12,345	$ 257,893.50	14,072	$ 198,729.00
967,710	$ 2,647,007.50	864,606	$ 3,347,650.75	**TOTAL TOLL VEHICLES**	136,059	$ 527,594.00	142,516	$ 401,026.00
4,565	$ 12,485.88	4,078	$ 15,790.81	**DAILY AVERAGE**	4,389	$ 17,019.16	4,597	$ 12,936.32

YTD Rate Change	
Traffic (toll)	-10.65%
Autos	-10.41%
Trucks	-13.17%
Revenue	26.47%
Autos	23.75%
Trucks	29.44%

MTD Rate Change	
Traffic (toll)	-4.53%
Autos	-3.68%
Trucks	-12.27%
Revenue	31.56%
Autos	33.32%
Trucks	29.77%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,521,686	$ 7,947,400.25	4,496,403	$ 11,130,235.25	**PASSENGER**	753,342	$ 1,878,364.00	758,550	$ 1,339,422.75
	(24,558.50)		(22,079.00)	***Commission Vehicle Non-Rev Crossings***		(1,662.50)		(2,503.50)
4,521,686	$ 7,922,841.75	4,496,403	$ 11,108,156.25	**TOTAL PASSENGER**	753,342	$ 1,876,701.50	758,550	$ 1,336,919.25
222,242	2,031,874.00	185,694	2,505,703.00	**2-Axle Trucks**	30,087	405,924.00	34,917	319,105.00
94,584	1,291,971.00	92,755	1,854,331.50	**3-Axle Trucks**	14,428	287,991.00	14,324	195,510.00
117,200	2,135,836.00	107,846	2,881,616.00	**4-Axle Trucks**	15,844	422,312.00	17,491	318,706.00
1,517,631	34,528,792.50	1,434,237	47,700,652.50	**5-Axle Trucks**	212,945	7,071,837.50	223,188	5,076,990.00
34,008	922,635.00	30,953	1,220,511.00	**6-Axle Trucks**	4,471	176,025.00	5,237	141,615.00
1,302	44,122.50	966	49,372.50	**7-Axle Trucks**	140	7,221.00	162	5,563.00
1,986,967	$ 40,955,231.00	1,852,451	$ 56,212,186.50	**TOTAL TRUCKS**	277,915	$ 8,371,310.50	295,319	$ 6,057,489.00
6,508,653	$ 48,878,072.75	6,348,854	$ 67,320,342.75	**TOTAL TOLL VEHICLES**	1,031,257	$ 10,248,012.00	1,053,869	$ 7,394,408.25
30,701	$ 230,556.95	29,947	$ 317,548.79	**DAILY AVERAGE**	33,266	$ 330,581.03	33,996	$ 238,529.30

YTD Rate Change	
Traffic (toll)	-2.46%
Autos	-0.56%
Trucks	-6.77%
Revenue	37.73%
Autos	40.20%
Trucks	37.25%

MTD Rate Change	
Traffic (toll)	-2.15%
Autos	-0.69%
Trucks	-5.89%
Revenue	38.59%
Autos	40.38%
Trucks	38.20%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,859,955	$ 4,816,272.50	2,802,197	$ 6,631,871.50	**PASSENGER**	431,438	$ 1,031,232.25	438,391	$ 745,489.25
	(44,681.50)		(19,072.00)	***Commission Vehicle Non-Rev Crossings***		(2,073.00)		(7,689.00)
2,859,955	$ 4,771,591.00	2,802,197	$ 6,612,799.50	**TOTAL PASSENGER**	431,438	$ 1,029,159.25	438,391	$ 737,800.25
94,544	861,464.00	71,213	952,421.00	**2-Axle Trucks**	11,012	147,122.00	14,552	132,547.00
24,519	336,541.50	20,473	413,550.00	**3-Axle Trucks**	3,150	63,759.00	4,212	57,559.50
17,787	324,184.00	15,720	416,702.00	**4-Axle Trucks**	2,418	64,084.00	2,858	52,012.00
114,809	2,617,832.50	91,276	3,046,655.00	**5-Axle Trucks**	13,112	436,220.00	15,642	356,447.50
1,685	46,056.00	1,329	53,571.00	**6-Axle Trucks**	211	8,490.00	454	12,408.00
33	1,060.50	155	7,264.00	**7-Axle Trucks**	36	1,690.50	5	157.50
253,377	$ 4,187,138.50	200,166	$ 4,890,163.00	**TOTAL TRUCKS**	29,939	$ 721,365.50	37,723	$ 611,131.50
3,113,332	$ 8,958,729.50	3,002,363	$ 11,502,962.50	**TOTAL TOLL VEHICLES**	461,377	$ 1,750,524.75	476,114	$ 1,348,931.75
14,686	$ 42,258.16	14,162	$ 54,259.26	**DAILY AVERAGE**	14,883	$ 56,468.54	15,359	$ 43,513.93

YTD Rate Change	
Traffic (toll)	-3.56%
Autos	-2.02%
Trucks	-21.00%
Revenue	28.40%
Autos	38.59%
Trucks	16.79%

MTD Rate Change	
Traffic (toll)	-3.10%
Autos	-1.59%
Trucks	-20.63%
Revenue	29.77%
Autos	39.49%
Trucks	18.04%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
579,351	$ 985,239.25	596,609	$ 1,413,713.75	**PASSENGER**	96,261	$ 230,493.00	97,417	$ 167,624.00
	(35,937.50)		(28,179.00)	***Commission Vehicle Non-Rev Crossings***		(2,269.00)		(4,155.00)
579,351	$ 949,301.75	596,609	$ 1,385,534.75	**TOTAL PASSENGER**	96,261	$ 228,224.00	97,417	$ 163,469.00
20,537	186,396.00	17,708	237,109.00	**2-Axle Trucks**	2,988	39,921.00	3,149	28,610.00
7,912	108,106.50	14,892	298,084.50	**3-Axle Trucks**	2,172	43,515.00	1,205	16,420.50
27,031	496,608.00	28,886	780,332.00	**4-Axle Trucks**	4,809	130,106.00	3,902	72,036.00
27,177	617,445.00	29,816	989,605.00	**5-Axle Trucks**	4,736	156,612.50	4,948	112,467.50
355	9,663.00	310	12,504.00	**6-Axle Trucks**	40	1,578.00	50	1,356.00
8	252.00	10	455.00	**7-Axle Trucks**	-	-	1	31.50
83,020	$ 1,418,470.50	91,622	$ 2,318,089.50	**TOTAL TRUCKS**	14,745	$ 371,732.50	13,255	$ 230,921.50
662,371	$ 2,367,772.25	688,231	$ 3,703,624.25	**TOTAL TOLL VEHICLES**	111,006	$ 599,956.50	110,672	$ 394,390.50
3,124	$ 11,168.74	3,246	$ 17,469.93	**DAILY AVERAGE**	3,581	$ 19,353.44	3,570	$ 12,722.27

YTD Rate Change	
Traffic (toll)	3.90%
Autos	2.98%
Trucks	10.36%
Revenue	56.42%
Autos	45.95%
Trucks	63.42%

MTD Rate Change	
Traffic (toll)	0.30%
Autos	-1.19%
Trucks	11.24%
Revenue	52.12%
Autos	39.61%
Trucks	60.98%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
4,042,937	$ 7,164,408.00	4,308,621	$ 10,860,111.75	**PASSENGER**	750,340	$ 1,875,657.25	735,353	$ 1,305,871.50
-	(38,393.50)		(28,550.00)	***Commission Vehicle Non-Rev Crossings***		(3,420.50)	-	(4,796.50)
4,042,937	$ 7,126,014.50	4,308,621	$ 10,831,561.75	**TOTAL PASSENGER**	750,340	$ 1,872,236.75	735,353	$ 1,301,075.00
158,395	1,448,010.00	134,387	1,813,670.00	**2-Axle Trucks**	22,854	306,882.00	26,773	244,375.00
46,310	633,102.00	50,786	1,015,015.50	**3-Axle Trucks**	7,512	149,860.50	7,525	102,981.00
39,454	722,248.00	38,283	1,025,806.00	**4-Axle Trucks**	5,701	153,164.00	6,485	118,422.00
646,882	14,746,712.50	699,988	23,349,710.00	**5-Axle Trucks**	105,530	3,512,562.50	103,177	2,353,367.50
16,905	458,847.00	21,422	847,917.00	**6-Axle Trucks**	3,200	126,825.00	3,057	82,911.00
586	20,503.50	640	33,034.00	**7-Axle Trucks**	104	5,298.00	100	3,443.00
908,532	$ 18,029,423.00	945,506	$ 28,085,152.50	**TOTAL TRUCKS**	144,901	$ 4,254,592.00	147,117	$ 2,905,499.50
4,951,469	$ 25,155,437.50	5,254,127	$ 38,916,714.25	**TOTAL TOLL VEHICLES**	895,241	$ 6,126,828.75	882,470	$ 4,206,574.50
23,356	$ 118,657.72	24,784	$ 183,569.41	**DAILY AVERAGE**	28,879	$ 197,639.64	28,467	$ 135,695.95

YTD Rate Change	
Traffic (toll)	6.11%
Autos	6.57%
Trucks	4.07%
Revenue	54.70%
Autos	52.00%
Trucks	55.77%

MTD Rate Change	
Traffic (toll)	1.45%
Autos	2.04%
Trucks	-1.51%
Revenue	45.65%
Autos	43.90%
Trucks	46.43%

Note: Multiple sinkholes along Interstate 80 near Wharton, NJ, about 35 miles east of the Delaware Water Gap Toll Bridge, forced a full shutdown of the highway in both directions starting March 19, 2025. Repairs were fully completed and all westbound lanes reopened on June 14, 2025.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2026

JANUARY 1, 2025 July 31, 2025 212 DAYS		JANUARY 1, 2026 July 31, 2026 212 DAYS			MONTH OF July 2026 31 DAYS		MONTH OF July 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
614,566	$ 1,050,602.50	613,203	$ 1,442,432.50	**PASSENGER**	112,106	$ 263,343.50	118,123	$ 204,666.25
	(48,744.00)		(27,100.50)	***Commission Vehicle Non-Rev Crossings***		(2,948.00)		(7,583.50)
614,566	$ 1,001,858.50	613,203	$ 1,415,332.00	**TOTAL PASSENGER**	112,106	$ 260,395.50	118,123	$ 197,082.75
19,872	181,295.00	13,965	187,104.00	**2-Axle Trucks**	2,358	31,478.00	2,821	26,130.00
2,186	30,258.00	2,088	42,132.00	**3-Axle Trucks**	473	9,471.00	569	7,953.00
1,667	30,908.00	1,325	35,626.00	**4-Axle Trucks**	246	6,576.00	360	6,658.00
4,790	109,165.00	4,045	134,525.00	**5-Axle Trucks**	599	19,925.00	787	17,910.00
197	5,358.00	65	2,580.00	**6-Axle Trucks**	11	429.00	28	762.00
31	980.00	1	56.00	**7-Axle Trucks**	-	-	4	126.00
28,743	$ 357,964.00	21,489	$ 402,023.00	**TOTAL TRUCKS**	3,687	$ 67,879.00	4,569	$ 59,539.00
643,309	$ 1,359,822.50	634,692	$ 1,817,355.00	**TOTAL TOLL VEHICLES**	115,793	$ 328,274.50	122,692	$ 256,621.75
3,034	$ 6,414.26	2,994	$ 8,572.43	**DAILY AVERAGE**	3,735	$ 10,589.50	3,958	$ 8,278.12

YTD Rate Change	
Traffic (toll)	-1.34%
Autos	-0.22%
Trucks	-25.24%
Revenue	33.65%
Autos	41.27%
Trucks	12.31%

MTD Rate Change	
Traffic (toll)	-5.62%
Autos	-5.09%
Trucks	-19.30%
Revenue	27.92%
Autos	32.12%
Trucks	14.01%

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
July 2026

Bridge	Westbound Volume					
	July 2026	July 2025	% Change	YTD 2026	YTD 2025	% Change
Lower Trenton	488,806	463,772	5.4%	3,150,169	3,108,838	1.3%
Calhoun Street	336,074	342,709	-1.9%	2,191,801	2,232,957	-1.8%
Washington Crossing	151,086	143,681	5.2%	944,513	921,368	2.5%
New Hope-Lambertville [1]	160,414	160,335	0.0%	1,016,135	960,610	5.8%
Centre Bridge-Stockton	89,736	105,768	-15.2%	575,607	630,988	-8.8%
Uhlerstown-Frenchtown [2,3]	80,368	-	0.0%	493,269	101,445	386.2%
Upper Black Eddy-Milford [2,3]	55,542	87,726	-36.7%	338,051	505,860	-33.2%
Riegelsville	57,998	57,860	0.2%	358,335	349,320	2.6%
Northampton Street	393,358	404,261	-2.7%	2,626,197	2,664,246	-1.4%
Riverton-Belvidere	87,918	85,793	2.5%	540,634	517,418	4.5%
Total	**1,901,300**	**1,851,905**	**2.7%**	**12,234,711**	**11,993,050**	**2.0%**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

2. On February 20, 2025, westbound (PA-bound) traffic was detoured under Contract No. TS-642A U-F TSB Rehabilitation. UBE-M TSB became the desired detour for PA-bound traffic, and as a result, traffic counts began to increase significantly. Traffic counter was reconfigured to one-way eastbound (NJ-bound) counts on Monday, March 3, 2025. On October 18, 2025, two-way traffic resumed across the bridge, but only on weekends. On October 29, 2025, the bridge was reopened to two-way traffic, with periodic short-term closures on weekdays only, which continued until project completion. As a result, traffic counts at UBE-M TSB began to decrease significantly. On March 3, 2026, the traffic counter was re-installed on a new pole on the south side fo the roadway and recalibrated on March 12, 2026. Traffic counts will continue to be monitored. Contract No. TS-642A U-F TSB Rehabilitation reached substantial completion on Friday, April 10, 2026.

3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

Delaware River Joint Toll Bridge Commission
Toll-Supported Bridge Traffic Counts
July 2026

Bridge	Eastbound				Westbound				Total Volume	
	July 2026		July 2025		July 2026		July 2025			
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total	July 2026	July 2025
Lower Trenton	91,254	15.7%	89,246	16.1%	488,806	84.3%	463,772	83.9%	580,060	553,018
Calhoun Street	233,965	41.0%	234,962	40.7%	336,074	59.0%	342,709	59.3%	570,039	577,671
Washington Crossing	64,258	29.8%	63,781	30.7%	151,086	70.2%	143,681	69.3%	215,344	207,462
New Hope-Lambertville [1]	150,425	48.4%	145,007	47.5%	160,414	51.6%	160,335	52.5%	310,839	305,342
Centre Bridge-Stockton	64,797	41.9%	68,282	39.2%	89,736	58.1%	105,768	60.8%	154,533	174,050
Uhlerstown-Frenchtown [2,3]	53,525	40.0%	56,739	100.0%	80,368	60.0%	-	0.0%	133,893	56,739
Upper Black Eddy-Milford [2,3]	60,512	52.1%	78,837	47.3%	55,542	47.9%	87,726	52.7%	116,054	166,563
Riegelsville	42,719	42.4%	42,630	42.4%	57,998	57.6%	57,860	57.6%	100,717	100,490
Northampton Street	153,248	28.0%	169,749	29.6%	393,358	72.0%	404,261	70.4%	546,606	574,010
Riverton-Belvidere	55,339	38.6%	56,668	39.8%	87,918	61.4%	85,793	60.2%	143,257	142,461
Total	**970,042**	**33.8%**	**1,005,901**	**35.2%**	**1,901,300**	**66.2%**	**1,851,905**	**64.8%**	**2,871,342**	**2,857,806**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

2. On February 20, 2025, westbound (PA-bound) traffic was detoured under Contract No. TS-642A U-F TSB Rehabilitation. UBE-M TSB became the desired detour for PA-bound traffic, and as a result, traffic counts began to increase significantly. Traffic counter was reconfigured to one-way eastbound (NJ-bound) counts on Monday, March 3, 2025. On October 18, 2025, two-way traffic resumed across the bridge, but only on weekends. On October 29, 2025, the bridge was reopened to two-way traffic, with periodic short-term closures on weekdays only, which continued until project completion. As a result, traffic counts at UBE-M TSB began to decrease significantly. On March 3, 2026, the traffic counter was re-installed on a new pole on the south side fo the roadway and recalibrated on March 12, 2026. Traffic counts will continue to be monitored. Contract No. TS-642A U-F TSB Rehabilitation reached substantial completion on Friday, April 10, 2026.

3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

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Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
July 2026

Bridge	Total Volume					
	July 2026	July 2025	% Change	YTD 2026	YTD 2025	% Change
Lower Trenton	580,060	553,018	4.9%	3,736,280	3,702,753	0.9%
Calhoun Street	570,039	577,671	-1.3%	3,740,555	3,769,922	-0.8%
Washington Crossing	215,344	207,462	3.8%	1,361,027	1,362,499	-0.1%
New Hope-Lambertville [1]	310,839	305,342	1.8%	1,967,309	1,657,879	18.7%
Centre Bridge-Stockton	154,533	174,050	-11.2%	988,684	1,054,619	-6.3%
Uhlerstown-Frenchtown [2,3]	133,893	56,739	136.0%	841,677	443,402	89.8%
Upper Black Eddy-Milford [2,3]	116,054	166,563	-30.3%	743,586	974,455	-23.7%
Riegelsville	100,717	100,490	0.2%	627,450	620,935	1.0%
Northampton Street	546,606	574,010	-4.8%	3,696,791	3,807,718	-2.9%
Riverton-Belvidere	143,257	142,461	0.6%	895,588	880,628	1.7%
Total	**2,871,342**	**2,857,806**	**0.5%**	**18,598,947**	**18,274,810**	**1.8%**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

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3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

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Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
July 2026

Bridge	Total Volume (all classes)					
	July 2026	July 2025	% Change	YTD 2026	YTD 2025	% Change
Trenton-Morrisville	1,725,147	1,716,535	0.5%	11,228,633	11,185,753	0.4%
Scudder Falls	1,456,396	1,475,524	-1.3%	9,658,535	9,788,167	-1.3%
New Hope-Lambertville [1, 1A]	298,387	305,518	-2.3%	2,202,224	2,385,860	-7.7%
Interstate 78 [2]	2,194,915	2,233,355	-1.7%	13,440,097	13,839,780	-2.9%
Easton - Phillipsburg	1,067,365	1,100,526	-3.0%	7,085,985	7,259,476	-2.4%
Portland-Columbia [3,4]	234,869	230,030	2.1%	1,470,474	1,381,177	6.5%
Delaware Water Gap [3,4]	1,797,077	1,785,120	0.7%	10,654,829	10,048,431	6.0%
Milford - Montague	243,893	257,177	-5.2%	1,350,448	1,373,827	-1.7%
Total	**9,018,049**	**9,103,785**	**-0.9%**	**57,091,225**	**57,262,471**	**-0.3%**

NOTES:

1. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. On February 17, 2025, NH-L TSB eastbound traffic detour was removed and the bridge was reopened to two-way traffic. Construction began for Contract T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement on June 18, 2025, maintaining one lane of traffic in each direction. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

1A. Traffic counter was removed on July 7, 2025 and will be relocated in the future under Contract No. T-754A, therefore the northbound traffic was estimated. Due to construction at the NH-L TB, 2025 numbers were estimated. 2026 numbers are also estimated by using the estimated 2025 NH-L TB numbers and decreasing them by 0.4%, the year-to-date average percent change in Toll Bridge Traffic from July 2025 to July 2026 for Trenton - Morrisville & Scudder Falls Toll Bridges, the two closest similar toll bridges.

2. Construction for Contract T-766A I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements began on April 15, 2024. Final completion was reached on July 16, 2025.

3. On November 9, 2024, a portion of Route 611 between DWG and P-C was re-opened to traffic in a long-term temporary configuration of one lane, alternating via traffic signals. It will remain in this configuration.

4. Between December 2024 and March 2025, multiple sink holes appeared along the Interstate 80 (I-80) corridor near Wharton, NJ, about 35 miles East of the DWG Toll Bridge. On March 19, 2025, Interstate 80 was shut down in both directions. On June 21, 2025 Interstate 80 was re-opened with all lanes in both directions. Effects of this were seen in monthly traffic counts at Delaware Water Gap and Portland – Columbia Toll Bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28th, 2026

STATISTICAL SUMMARY OF EXPENDITURES (July 2026)

There follow reports entitled **"Budget vs Actual"** covering the month of July 2026 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled $7,452,869 for the month of July. For the 2026 fiscal period, total expenses plus encumbrance amounted to $56,166,964 which represents 85.53% of 2026 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

TOTAL COMMISSION

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	$28,153,881	16,225,063	$2,034,392	$15,606,434	$0	$12,547,447
Part-Time Employee Wages	458,975	267,738	19,193	132,263	0	326,712
Overtime Wages	2,903,683	2,017,570	139,838	1,449,590	0	1,454,093
Pension Contributions	10,184,239	5,933,192	649,696	4,971,526	0	5,212,713
FICA Contributions	2,496,695	1,440,393	174,235	1,365,758	0	1,130,937
Regular Employee Healthcare Benefits	16,904,256	9,868,092	1,188,272	8,075,144	0	8,829,112
Life Insurance Benefits	308,218	179,796	23,207	164,818	0	143,400
Unemployment Compensation Benefits	100,000	75,000	22,658	13,517	0	86,483
Utility Expense	1,251,985	760,176	85,619	579,472	42,025	630,488
Office Expense	389,799	265,724	19,953	140,585	33,132	216,082
Telecommunication Expense	1,564,339	945,728	142,521	799,290	20,109	744,939
Information Technology Expense	1,280,617	868,471	79,699	553,631	101,189	625,797
Professional Development/Meetings	950,795	548,528	36,674	170,251	50,325	730,220
Vehicle Maintenance Expense and Fuel	842,227	699,352	71,527	424,799	209,224	208,204
Operations Maintenance Expense	2,560,172	1,812,460	79,549	791,838	476,700	1,291,634
ESS Operating Maintenance Expense	1,565,770	909,793	87,685	499,239	35,394	1,031,137
Commission Expense	24,126	13,657	574	10,788	37	13,301
Uniform Expense	484,231	286,689	3,166	89,830	30,412	363,989
Business Insurance	6,982,559	3,941,954	530,776	3,627,591	0	3,354,968
Licenses & Inspections Expense	25,468	14,737	770	5,930	0	19,538
Advertising	61,136	24,579	3,627	15,425	0	45,710
Professional Services	4,483,225	2,683,985	130,837	986,238	4,788	3,492,199
State Police Bridge Security	8,842,902	5,158,418	692,093	4,829,415	0	4,013,487
ETC Equip/Traffic Counter Maint	1,517,000	883,942	71,865	694,674	15,077	807,249
General Contingency	475,000	277,087	0	0	0	475,000
ETC Operating Expense	16,402,704	9,568,353	1,343,085	9,150,508	0	7,252,196
Total	**$111,214,000**	**$65,670,478**	**$7,631,512**	**$55,148,552**	**$1,018,412**	**$55,047,035**

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

ADMINISTRATION*

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$6,871,756	3,946,455	$467,911	$3,708,410	$0	$3,163,346
Part-Time Employee Wages	452,000	263,670	19,193	132,263	0	319,737
Overtime Wages	20,721	18,994	62	4,499	0	16,222
Pension Contributions	2,162,733	1,241,683	137,736	1,053,578	0	1,109,155
FICA Contributions	532,783	306,015	35,813	284,316	0	248,467
Regular Employee Healthcare Benefits	3,203,500	1,856,718	222,882	1,486,778	0	1,716,722
Life Insurance Benefits	72,712	42,237	4,962	36,810	0	35,902
Unemployment Compensation Benefits	100,000	75,000	22,658	13,517	0	86,483
Utility Expense	168,911	108,119	11,033	70,742	0	98,168
Office Expense	265,215	180,728	11,538	93,433	20,745	151,037
Telecommunication Expense	161,578	94,700	10,257	62,732	0	98,846
Information Technology Expense	1,270,700	866,250	79,699	553,631	101,189	615,880
Professional Development/Meetings	816,144	471,538	33,316	149,787	50,325	616,032
Vehicle Maintenance Expense and Fuel	58,636	54,241	2,597	16,058	31,165	11,413
Operations Maintenance Expense	193,163	115,805	8,899	70,112	19,880	103,171
Commission Expense	24,126	13,657	574	10,788	37	13,301
Uniform Expense	10,072	5,818	0	1,007	0	9,065
Business Insurance	521,845	173,161	24,242	120,599	0	401,246
Licenses & Inspections Expense	475	277	0	0	0	475
Advertising	61,136	24,579	3,627	15,425	0	45,710
Professional Services	1,542,490	968,537	70,950	571,739	4,788	965,964
General Contingency	475,000	277,087	0	0	0	475,000
OPERATING EXPENSE SUBTOTAL	**$18,985,693**	**$11,105,269**	**$1,167,950**	**$8,456,223**	**$228,128**	**$10,301,342**
ADM OPS AllOCATION						
TES Allocation			(109,884)	(846,378)		
ADM OPS AllOCATION SUBTOTAL			**($109,884)**	**($846,378)**		
			$0	**$0**		
TOTAL EXPENSES			**$1,058,066**	**$7,609,845**		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology,Community Affairs, Contract/Compliance, and Training & Employee Safety.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

ADMINISTRATION - OPERATIONS*

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,389,915	2,540,168	$309,865	$2,365,557	$0	$2,024,357
Overtime Wages	348,321	246,724	17,482	169,330	0	178,990
Pension Contributions	1,950,928	1,131,702	142,074	1,076,223	0	874,705
FICA Contributions	477,225	276,679	33,684	259,921	0	217,304
Regular Employee Healthcare Benefits	2,704,429	1,592,082	188,623	1,289,158	0	1,415,272
Life Insurance Benefits	60,394	35,409	4,730	32,751	0	27,644
Utility Expense	125,770	77,516	7,005	71,488	0	54,282
Office Expense	52,048	32,078	5,419	24,900	3,904	23,244
Telecommunication Expense	139,784	86,209	12,359	49,570	0	90,214
Professional Development/Meetings	105,150	61,339	3,358	19,580	0	85,570
Vehicle Maintenance Expense and Fuel	116,700	96,096	6,668	71,418	31,562	13,720
Operations Maintenance Expense	424,535	376,531	7,055	150,390	195,520	78,625
ESS Operating Maintenance Expense	1,565,770	909,793	87,685	499,239	35,394	1,031,137
Uniform Expense	62,483	37,423	652	21,284	5,556	35,643
Business Insurance	328,535	191,648	24,469	167,911	0	160,624
Licenses & Inspections Expense	2,864	1,671	113	887	0	1,977
Professional Services	2,940,735	1,715,448	59,887	414,499	0	2,526,235
OPERATING EXPENSE SUBTOTAL	**$15,795,585**	**$9,408,517**	**$911,128**	**$6,684,106**	**$271,936**	**$8,839,543**
ADM OPS AllOCATION						
TES Allocation			19,120	147,272		
Toll Operation Allocation			(61,696)	(469,688)		
Bridge Maint Allocation			(241,558)	(1,924,737)		
PSBS Allocation			(470,307)	(3,300,786)		
ADM OPS AllOCATION SUBTOTAL			**($754,441)**	**($5,547,939)**		
TOTAL EXPENSES			**$156,687**	**$1,136,168**		

* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,843,500	2,216,045	$262,193	$2,093,754	$0	$1,749,746
Overtime Wages	604,616	421,753	21,843	274,128	0	330,488
Pension Contributions	1,389,612	808,548	78,866	645,180	0	744,432
FICA Contributions	340,281	196,315	21,577	180,055	0	160,226
Regular Employee Healthcare Benefits	2,409,554	1,406,618	171,150	1,165,731	0	1,243,823
Life Insurance Benefits	41,047	23,944	2,723	20,764	0	20,283
Utility Expense	358,208	210,829	27,982	151,554	28,183	178,471
Office Expense	31,562	24,554	1,229	13,068	4,914	13,580
Telecommunication Expense	208,191	130,324	18,348	102,846	0	105,345
Information Technology Expense	6,645	3,209	0	0	0	6,645
Professional Development/Meetings	6,043	3,275	0	159	0	5,884
Vehicle Maintenance Expense and Fuel	264,050	213,507	26,277	119,008	80,466	64,576
Operations Maintenance Expense	425,285	281,275	15,564	177,041	70,538	177,706
Uniform Expense	131,426	77,351	153	15,638	6,596	109,191
Business Insurance	2,220,974	1,295,583	175,533	1,220,434	0	1,000,540
Licenses & Inspections Expense	4,764	2,779	172	945	0	3,819
State Police Bridge Security	2,684,443	1,565,943	210,120	1,466,210	0	1,218,233
ETC Equipment/Traffic Counter Maint	529,491	308,709	25,251	243,596	2,713	283,182
ETC Operating Expense	6,023,720	3,513,877	493,682	3,359,772	0	2,663,948
OPERATING EXPENSE SUBTOTAL	**$21,523,412**	**$12,704,440**	**$1,552,662**	**$11,249,884**	**$193,411**	**$10,080,117**
ADM OPS AllOCATION						
TES Allocation			25,742	198,278		
Toll Operation Allocation			22,920	174,489		
Bridge Maint Allocation			129,668	1,057,351		
PSBS Allocation			136,403	958,150		
ADM OPS AllOCATION SUBTOTAL			**$314,733**	**$2,388,268**		
TOTAL EXPENSES			**$1,867,394**	**$13,638,152**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,303,846	1,904,628	$242,161	$1,788,836	$0	$1,515,010
Overtime Wages	340,328	243,526	23,315	222,678	0	117,650
Pension Contributions	1,140,448	658,643	75,520	561,682	0	578,766
FICA Contributions	278,779	160,833	20,163	152,880	0	125,900
Regular Employee Healthcare Benefits	2,059,073	1,202,019	145,879	995,432	0	1,063,642
Life Insurance Benefits	34,583	20,174	2,595	17,731	0	16,853
Utility Expense	304,031	185,862	19,263	152,251	3,273	148,506
Office Expense	10,998	8,705	458	4,474	1,832	4,692
Telecommunication Expense	361,143	218,131	42,040	229,307	20,109	111,726
Information Technology Expense	2,443	661	0	0	0	2,443
Professional Development/Meetings	11,973	6,234	0	725	0	11,248
Vehicle Maintenance Expense and Fuel	209,281	180,752	19,508	127,790	32,032	49,459
Operations Maintenance Expense	801,499	531,066	24,850	229,772	54,265	517,462
Uniform Expense	96,243	57,991	79	18,161	10,685	67,398
Business Insurance	1,372,120	800,413	107,556	742,966	0	629,154
Licenses & Inspections Expense	4,035	2,354	95	894	0	3,141
State Police Bridge Security	2,458,672	1,434,242	192,402	1,342,577	0	1,116,095
ETC Equipment/Traffic Counter Maint	447,462	260,913	21,366	206,038	1,650	239,774
ETC Operating Expense	6,060,185	3,535,148	496,287	3,382,249	0	2,677,937
OPERATING EXPENSE SUBTOTAL	**$19,297,144**	**$11,412,294**	**$1,433,536**	**$10,176,443**	**$123,846**	**$8,996,855**
ADM OPS AllOCATION						
TES Allocation			22,478	173,134		
Toll Operation Allocation			20,014	152,367		
Bridge Maint Allocation			23,890	176,233		
PSBS Allocation			104,969	733,704		
ADM OPS AllOCATION SUBTOTAL			**$171,350**	**$1,235,438**		
TOTAL EXPENSES			**$1,604,886**	**$11,411,881**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,779,591	2,202,864	$290,928	$2,170,797	$0	$1,608,794
Overtime Wages	457,490	324,788	13,778	269,429	0	188,061
Pension Contributions	1,341,886	789,026	86,440	681,587	0	660,300
FICA Contributions	324,137	188,797	23,135	185,416	0	138,721
Regular Employee Healthcare Benefits	2,365,744	1,399,278	164,341	1,121,104	0	1,244,640
Life Insurance Benefits	39,258	23,137	3,062	21,311	0	17,946
Utility Expense	188,211	113,677	15,430	91,263	10,568	86,380
Office Expense	9,328	7,613	434	3,835	1,737	3,755
Telecommunication Expense	390,457	236,920	35,777	205,989	0	184,468
Information Technology Expense	829	(1,650)	0	0	0	829
Professional Development/Meetings	7,489	4,027	0	0	0	7,489
Vehicle Maintenance Expense and Fuel	178,719	145,398	16,478	90,061	33,999	54,659
Operations Maintenance Expense	544,909	395,105	6,262	126,510	96,861	321,538
Uniform Expense	114,781	67,942	1,983	19,006	5,068	90,707
Business Insurance	1,348,394	786,572	105,498	728,116	0	620,277
Licenses & Inspections Expense	4,199	2,450	218	2,116	0	2,083
State Police Bridge Security	1,549,835	904,081	121,324	846,596	0	703,239
ETC Equipment/Traffic Counter Maint	529,491	308,709	25,249	243,582	2,471	283,439
ETC Operating Expense	4,318,798	2,519,328	353,116	2,408,487	0	1,910,311
OPERATING EXPENSE SUBTOTAL	**$17,493,545**	**$10,418,061**	**$1,263,454**	**$9,215,205**	**$150,704**	**$8,127,637**
ADM OPS AllOCATION						
TES Allocation			21,052	162,153		
Toll Operation Allocation			18,762	142,832		
Bridge Maint Allocation			22,450	165,615		
PSBS Allocation			98,432	688,014		
ADM OPS AllOCATION SUBTOTAL			**$160,696**	**$1,158,614**		
TOTAL EXPENSES			**$1,424,150**	**$10,373,819**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,634,897	1,542,551	$225,346	$1,627,818	$0	$1,007,079
Part-Time Employee Wages	3,487	2,034	0	0	0	3,487
Overtime Wages	542,363	364,391	30,160	230,906	0	311,457
Pension Contributions	996,132	583,393	61,971	439,852	0	556,280
FICA Contributions	243,327	142,176	19,450	141,539	0	101,789
Regular Employee Healthcare Benefits	1,927,643	1,143,529	133,761	915,006	0	1,012,637
Life Insurance Benefits	26,934	15,945	2,529	16,797	0	10,137
Utility Expense	63,065	38,003	1,854	22,948	0	40,118
Office Expense	10,925	6,373	875	875	0	10,050
Telecommunication Expense	91,659	53,469	5,318	36,346	0	55,313
Professional Development/Meetings	2,067	870	0	0	0	2,067
Vehicle Maintenance Expense and Fuel	8,008	5,374	0	295	0	7,713
Operations Maintenance Expense	78,215	44,696	10,442	20,884	11,917	45,415
Uniform Expense	39,359	23,173	0	6,880	1,554	30,925
Business Insurance	602,266	351,326	47,322	328,005	0	274,261
Licenses & Inspections Expense	5,102	2,976	66	530	0	4,572
State Police Bridge Security	1,356,395	791,240	106,098	740,349	0	616,046
ETC Equipment/Traffic Counter Maint	5,278	2,805	0	730	4,125	423
OPERATING EXPENSE SUBTOTAL	**$8,637,123**	**$5,114,323**	**$645,191**	**$4,529,759**	**$17,596**	**$4,089,768**
ADM OPS AllOCATION						
TES Allocation			10,713	82,513		
Bridge Maint Allocation			54,016	440,450		
PSBS Allocation			64,863	457,714		
ADM OPS AllOCATION SUBTOTAL			**$129,592**	**$980,678**		
TOTAL EXPENSES			**$774,783**	**$5,510,437**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2026

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,211,575	1,803,816	$235,989	$1,851,261	$0	$1,360,315
Part-Time Employee Wages	3,487	2,034	0	0	0	3,487
Overtime Wages	589,844	397,394	33,197	278,619	0	311,226
Pension Contributions	1,165,375	698,777	67,089	513,424	0	651,951
FICA Contributions	291,075	164,336	20,414	161,632	0	129,443
Regular Employee Healthcare Benefits	2,190,503	1,242,273	161,636	1,101,937	0	1,088,566
Life Insurance Benefits	32,074	18,240	2,605	18,655	0	13,420
Utility Expense	43,790	26,169	3,051	19,226	0	24,563
Office Expense	9,723	5,672	0	0	0	9,723
Telecommunication Expense	211,526	125,975	18,421	112,500	0	99,026
Professional Development/Meetings	1,930	1,246	0	0	0	1,930
Vehicle Maintenance Expense and Fuel	6,832	3,985	0	169	0	6,663
Operations Maintenance Expense	92,566	67,982	6,478	17,129	27,719	47,718
Uniform Expense	29,868	16,990	299	7,854	954	21,060
Business Insurance	588,426	343,252	46,157	319,559	0	268,866
Licenses & Inspections Expense	4,029	2,231	106	558	0	3,471
State Police Bridge Security	793,557	462,913	62,150	433,682	0	359,875
ETC Equipment/Traffic Counter Maint	5,278	2,805	0	728	4,118	432
OPERATING EXPENSE SUBTOTAL	**$9,271,459**	**$5,386,091**	**$657,592**	**$4,836,933**	**$32,791**	**$4,401,735**
ADM OPS AllOCATION						
TES Allocation			10,779	83,027		
Bridge Maint Allocation			11,534	85,088		
PSBS Allocation			65,640	463,204		
ADM OPS AllOCATION SUBTOTAL			**$87,954**	**$631,318**		
TOTAL EXPENSES			**$745,546**	**$5,468,251**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SEVEN MONTHS ENDED JULY 31, 2026

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2026	TOTAL 2025
TOLL REVENUE												
Net Toll Revenue	39,138,661	75,592,923	42,064,217	156,795,801	-	-	-	-	-	-	156,795,801	111,119,929
EZPass Fee	466,709	930,911	474,818	1,872,439	-	-	-	-	-	-	1,872,439	1,840,478
Net Violation Fee Income	883,886	(142,340)	388,687	1,130,233	-	-	-	-	-	-	1,130,233	2,173,434
REVENUE FROM TOLL	$ 40,489,257	$ 76,381,494	$ 42,927,722	$ 159,798,473	$ -	$ -	$ -	$ -	$ -	$ -	$ 159,798,473	$ 115,133,841
OPERATING EXPENSE												
Regular Employee Salaries	2,093,754	1,788,836	2,170,797	6,053,388	1,627,818	1,851,261	3,479,079	2,365,557	3,708,410	6,073,967	15,606,434	15,553,757
Part-Time Employee Wages	-	-	-	-	-	-	-	-	132,263	132,263	132,263	173,275
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	274,128	222,678	269,429	766,235	230,906	278,619	509,525	169,330	4,499	173,830	1,449,590	1,092,057
Pension Contributions	645,180	561,682	681,587	1,888,450	439,852	513,424	953,276	1,076,223	1,053,578	2,129,800	4,971,526	4,945,781
FICA Contributions	180,055	152,880	185,416	518,351	141,539	161,632	303,171	259,921	284,316	544,237	1,365,758	1,340,936
Regular Employee Healthcare Benefits	1,165,731	995,432	1,121,104	3,282,266	915,006	1,101,937	2,016,943	1,289,158	1,486,778	2,775,935	8,075,144	7,238,071
Life Insurance Benefits	20,764	17,731	21,311	59,806	16,797	18,655	35,451	32,751	36,810	69,561	164,818	165,458
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	13,517	13,517	13,517	116,638
Utility Expense	151,554	152,251	91,263	395,068	22,948	19,226	42,174	71,488	70,742	142,230	579,472	504,554
Office Expense	13,068	4,474	3,835	21,376	875	-	875	24,900	93,433	118,333	140,585	128,680
Telecommunication Expense	102,846	229,307	205,989	538,142	36,346	112,500	148,846	49,570	62,732	112,302	799,290	835,494
Information Technology Expense	-	-	-	-	-	-	-	-	553,631	553,631	553,631	668,828
Professional Development/Meetings	159	725	-	884	-	-	-	19,580	149,787	169,367	170,251	191,498
Vehicle Maintenance Expense and Fuel	119,008	127,790	90,061	336,859	295	169	464	71,418	16,058	87,476	424,799	313,554
Operations Maintenance Expense	177,041	229,772	126,510	533,323	20,884	17,129	38,013	150,390	70,112	220,502	791,838	777,147
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	499,239	-	499,239	499,239	411,291
Commission Expense	-	-	-	-	-	-	-	-	10,788	10,788	10,788	8,573
Toll Collection Expense	-	-	-	-	-	-	-	-	-	-	-	5,605
Uniform Expense	15,638	18,161	19,006	52,805	6,880	7,854	14,734	21,284	1,007	22,291	89,830	61,322
Business Insurance	1,220,434	742,966	728,116	2,691,517	328,005	319,559	647,565	167,911	120,599	288,510	3,627,591	3,166,133
Licenses & Inspections Expense	945	894	2,116	3,955	530	558	1,088	887	-	887	5,930	7,536
Advertising	-	-	-	-	-	-	-	-	15,425	15,425	15,425	3,975
Professional Services	-	-	-	-	-	-	-	414,499	571,739	986,238	986,238	751,221
State Police Bridge Security	1,466,210	1,342,577	846,596	3,655,384	740,349	433,682	1,174,031	-	-	-	4,829,415	4,318,324
ETC Equip/Traffic Counter Maint	243,596	206,038	243,582	693,216	730	728	1,458	-	-	-	694,674	729,008
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
ETC Operating Expense	3,359,772	3,382,249	2,408,487	9,150,508	-	-	-	-	-	-	9,150,508	7,374,487
TOTAL OP., MAINT., & ADM	$ 11,249,884	$ 10,176,443	$ 9,215,205	$ 30,641,531	$ 4,529,759	$ 4,836,933	$ 9,366,692	$ 6,684,106	$ 8,456,223	$ 15,140,329	$ 55,148,552	$ 50,883,201
ADM OPS ALLOCATION												
TES Allocation	198,278	173,134	162,153	533,566	82,513	83,027	165,540	147,272	(846,378)	(699,106)	-	-
Toll Ops Allocation	174,489	152,367	142,832	469,688	-	-	-	(469,688)	-	(469,688)	-	-
Bridge Maint Allocation	1,057,351	176,233	165,615	1,399,199	440,450	85,088	525,538	(1,924,737)	-	(1,924,737)	-	-
Maint/Toll Allocation	-	-	-	-	-	-	-	-	-	-	-	-
PSBS Allocation	958,150	733,704	688,014	2,379,868	457,714	463,204	920,918	(3,300,786)	-	(3,300,786)	-	-
TOTAL ADM OPS ALLOCATION	$ 2,388,268	$ 1,235,438	$ 1,158,614	$ 4,782,321	$ 980,678	$ 631,318	$ 1,611,996	$(5,547,939)	$(846,378)	$(6,394,317)	$ -	$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	272,574	272,574	272,574	317,401
TOTAL OTHER OP INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 272,574	$ 272,574	$ 272,574	$ 317,401
NET OPERATING INC	$ 26,851,105	$ 64,969,613	$ 32,553,903	$ 124,374,621	$(5,510,437)	$(5,468,251)	$(10,978,688)	$(1,136,168)	$(7,337,271)	$(8,473,439)	$ 104,922,495	$ 64,568,040
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											5,070,505	8,479,979
Other Non-Operating Revenue											8,326	11,351
Interest Expense											(19,775,880)	(14,865,786)
Depreciation Expense											(12,801,633)	(12,084,742)
TOTAL NON-OPS REV/EXP											$(27,498,681)	$(18,459,200)
CHANGE IN NET ASSETS											$ 77,423,813	$ 46,108,840

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

August Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at August 31, 2026	1
Accounting	Status of Bond Retirement at August 31, 2026	2
Accounting	Status of Investments at August 31, 2026	3–8
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of August 2026 Compared with Month of August 2025	9-24
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period August 1, 2026, through August 31, 2026	25-33
Accounting	Statement of Revenue and Expenses: Eight Month Period ending August 31, 2026	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

There follows Cash Balances of the Commission at August 31, 2026 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund		14,690,789
Payroll Fund		49,220
Insurance Clearing Account		750,000
TOTAL	**$**	**15,490,009**

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

STATUS OF BRIDGE REVENUE BONDS AT August 31, 2026

	SERIES 2017			SERIES 2019A			SERIES 2019B			SERIES 2026A		SERIES 2026B		SERIES 2026C		Total	
Maturity	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Maturities & Calls**	**Yield**	**Principal Amount**	**Yield**	**Principal Amount**	**Yield**	**Principal Amount**	**Average Yield**	**Remaining Outstanding**
7/1/2020	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000								-
7/1/2021	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000								-
7/1/2022	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000								-
7/1/2023	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000								-
7/1/2024	2.31%	1,970,000	1,970,000	1.31%	8,015,000	8,015,000	1.31%	6,830,000	6,830,000								-
7/1/2025	2.52%	1,070,000	1,070,000	1.40%	8,170,000	8,170,000	1.40%	7,195,000	7,195,000								-
7/1/2026				1.49%	8,585,000	8,585,000	1.49%	7,515,000	7,515,000								-
7/1/2027	2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		2.46%	5,035,000	2.46%	4,495,000			2.34%	23,230,000
7/1/2028	2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		2.55%	3,225,000	2.55%	3,420,000			2.58%	24,390,000
7/1/2029	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.61%	4,835,000	3.01%	9,370,000			2.72%	34,980,000
7/1/2030	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.70%	5,070,000	3.08%	9,695,000			2.82%	36,585,000
7/1/2031	3.27%	10,765,000	3,270,000	1.91%	4,055,000		1.91%	9,520,000		2.81%	4,145,000	3.17%	10,345,000	2.81%	3,020,000	2.88%	38,580,000
7/1/2032	3.35%	14,735,000	6,360,000	1.97%	725,000		1.97%	9,995,000		2.93%	4,665,000	3.25%	10,665,000	2.93%	5,885,000	2.88%	40,310,000
7/1/2033	3.41%	15,715,000	6,085,000	2.09%	760,000					3.01%	5,740,000			3.01%	5,630,000	3.23%	21,760,000
7/1/2034	3.47%	16,500,000	7,200,000	2.16%	800,000					3.08%	6,225,000			3.08%	6,665,000	3.28%	22,990,000
7/1/2035	3.52%	17,325,000	9,795,000	2.21%	835,000					3.17%	6,540,000			3.17%	9,070,000	3.32%	23,975,000
7/1/2036	3.56%	18,190,000	8,090,000	2.25%	880,000					3.25%	6,900,000			3.25%	7,490,000	3.42%	25,370,000
7/1/2037	3.59%	22,015,000	15,410,000	2.29%	925,000					3.36%	5,920,000			3.36%	14,385,000	3.46%	27,835,000
7/1/2038	3.64%	23,115,000	12,550,000	2.32%	970,000					3.45%	6,220,000			3.45%	11,475,000	3.56%	29,230,000
7/1/2039	3.64%	24,270,000	13,185,000	2.35%	1,020,000					3.55%	6,530,000			3.55%	12,055,000	3.62%	30,690,000
7/1/2040	3.64%	25,485,000	13,845,000	2.50%	1,070,000					3.61%	6,855,000			3.61%	12,655,000	3.67%	32,220,000
7/1/2041	3.64%	26,760,000	14,535,000	2.50%	1,125,000					3.66%	7,200,000			3.66%	13,290,000	3.70%	33,840,000
7/1/2042	3.64%	28,100,000	15,265,000	2.50%	1,180,000					3.74%	7,560,000			3.74%	13,955,000	3.75%	35,530,000
7/1/2043	3.69%	15,930,000		2.50%	1,240,000					3.81%	7,935,000					3.79%	25,105,000
7/1/2043	4.04%	13,575,000														4.04%	13,575,000
7/1/2044	3.69%	16,590,000		2.50%	1,300,000					3.88%	8,335,000					3.82%	26,225,000
7/1/2044	4.04%	14,255,000														4.04%	14,255,000
7/1/2045	3.69%	17,275,000		3.04%	1,365,000					3.98%	8,750,000					3.90%	27,390,000
7/1/2045	4.04%	14,965,000														4.04%	14,965,000
7/1/2046	3.69%	17,990,000		3.04%	1,405,000					4.08%	9,185,000					3.93%	28,580,000
7/1/2046	4.04%	15,715,000														4.04%	15,715,000
7/1/2047	3.69%	18,745,000		3.04%	1,450,000					4.18%	9,645,000					3.96%	29,840,000
7/1/2047	4.04%	16,490,000														4.04%	16,490,000
7/1/2048				3.04%	1,490,000					4.26%	10,155,000					4.49%	11,645,000
7/1/2049				3.04%	1,535,000					4.29%	5,000,000					4.71%	6,535,000
7/1/2049										4.30%	5,685,000					4.30%	5,685,000
7/1/2050										4.30%	11,245,000					4.30%	11,245,000
7/1/2051										4.30%	11,835,000					4.30%	11,835,000
		$ 430,250,000	**$ 134,055,000**		**$ 73,640,000**	**$ 26,645,000**		**$ 99,730,000**	**$ 46,320,000**		**$ 180,435,000**		**$ 47,990,000**		**$ 115,575,000**		**$ 740,600,000**

Note:

On July 1st, 2026, the commission issued $180,435,000 of Series 2026A bonds to finance the capital projects, $47,990,000 of Series 2026B bonds to refund all outstanding 2015 bonds, and $115,575,000 of Series 2026C bonds to refund $125,590,000 of tendered 2017 bonds.

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Fund
August 1, 2026 - August 31, 2026

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
91282CLX7	11309	01GRF	TRC	USTR	3,000,000.00	08/12/2026	11/15 - 05/15	2,998,593.75	29,928.67	4.125	11/15/2027	4.159	2,998,654.89
3130AWN30	11311	01GRF	FAC	FHLB	3,500,000.00	08/17/2026	12/08 - 06/08	3,513,300.00	29,348.96	4.375	06/08/2029	4.228	3,513,115.83
3130BBSW6	11312	01GRF	FAC	FHLB	5,000,000.00	08/27/2026	02/27 - 08/27	5,000,000.00		4.500	08/27/2031	4.500	5,000,000.00
				Subtotal	**11,500,000.00**			**11,511,893.75**	**59,277.63**				**11,511,770.72**
Construction Fund 2026A													
91282CNV9	11295	06CF26A	TRC	USTR	7,000,000.00	08/03/2026	08/31 - 02/28	6,958,710.92	107,567.93	3.625	08/31/2027	4.189	6,961,757.70
91282CNL1	11296	06CF26A	TRC	USTR	5,000,000.00	08/03/2026	12/31 - 06/30	4,982,617.20	17,323.37	3.750	06/30/2027	4.141	4,984,140.16
89116FQX1	11297	06CF26A	ACP	TORONT	2,000,000.00	08/04/2026	03/31 - At Maturity	1,946,357.76		4.040	03/31/2027	4.151	1,952,642.21
64953BBW7	11298	06CF26A	FAC	NYLIFE	2,600,000.00	08/07/2026	10/25 - 04/25	2,597,946.00	32,413.33	4.400	04/25/2028	4.445	2,598,025.77
3136GDNN9	11299	06CF26A	FAC	FNMA	8,000,000.00	08/10/2026	02/10 - 08/10	8,000,000.00		4.310	02/10/2028	4.310	8,000,000.00
313384GW3	11308	06CF26A	ACP	FHLB	500,000.00	08/12/2026	06/14 - At Maturity	483,552.50		3.870	06/14/2027	4.002	484,627.50
91282CLX7	11304	06CF26A	TRC	USTR	3,000,000.00	08/12/2026	11/15 - 05/15	2,998,593.75	29,928.67	4.125	11/15/2027	4.159	2,998,654.89
91282CMB4	11310	06CF26A	TRC	USTR	3,500,000.00	08/17/2026	12/15 - 06/15	3,496,445.30	24,098.36	4.000	12/15/2027	4.076	3,496,555.24
				Subtotal	**31,600,000.00**			**31,464,223.43**	**211,331.66**				**31,476,403.47**
				Total Purchases	**43,100,000.00**			**42,976,117.18**	**270,609.29**				**42,988,174.19**

Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Fund
August 31, 2026

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs IIa Fed Port	Amort	2,700.94	2.780		100.000	08/31/2026	2,700.94	2,700.94	**2,700.94**
				Subtotal	**2,700.94**	2.780				**2,700.94**	**2,700.94**	**2,700.94**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs IIa Fed Port	Amort	0.00			100.000	08/31/2026	0.00	0.00	**0.00**
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	08/31/2026	0.00	0.00	**0.00**
PAINVEST	10462	01GRF	PA Invest	Amort	58,978,034.47	3.830		100.000	08/31/2026	58,978,034.47	58,978,034.47	**58,978,034.47**
62479MPS6	11261	01GRF	MUFG Bank ltd	Fair	3,000,000.00	4.155	02/26/2027	98.014	08/31/2026	2,940,420.00	2,939,925.00	**2,940,420.00**
63873KM46	11216	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	3.857	12/04/2026	98.952	08/31/2026	4,947,635.00	4,951,041.67	**4,947,635.00**
86960KL42	11213	01GRF	Svenska Handelsbanken	Fair	5,000,000.00	3.722	11/04/2026	99.285	08/31/2026	4,964,260.00	4,968,000.00	**4,964,260.00**
8923A1QF1	11237	01GRF	TOYOTA Motor Credit CP	Fair	3,000,000.00	4.205	03/15/2027	97.746	08/31/2026	2,932,398.00	2,933,700.00	**2,932,398.00**
01266HGJ2	11236	01GRF	Albemarle Cnty VA Economic	Fair	1,730,000.00	5.252	06/01/2028	100.117	08/31/2026	1,732,035.50	1,731,341.65	**1,732,035.50**
5253JAZ4	11142	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.255	01/18/2027	100.194	08/31/2026	3,005,844.00	3,005,290.38	**3,005,844.00**
05253JB83	11243	01GRF	Aust & NZ Banking Group	Fair	2,000,000.00	4.304	12/08/2028	98.427	08/31/2026	1,968,540.00	1,983,511.96	**1,968,540.00**
059189N55	11185	01GRF	City of Baltimore	Fair	910,000.00	4.024	10/15/2026	100.096	08/31/2026	910,882.48	912,085.07	**910,882.48**
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	5.583	09/21/2026	99.983	08/31/2026	2,999,514.00	3,000,000.00	**2,999,514.00**
898365AP6	11066	01GRF	Boston College	Fair	1,564,245.86	4.705	07/01/2028	99.894	08/31/2026	1,562,600.69	1,559,471.24	**1,562,600.69**
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	98.605	08/31/2026	1,972,106.01	1,956,947.49	**1,972,106.01**
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	99.269	08/31/2026	992,692.00	989,937.23	**992,692.00**
29446MAM47	11229	01GRF	EQUINOR ASA	Fair	4,000,000.00	4.500	09/03/2030	99.062	08/31/2026	3,962,500.00	4,024,778.29	**3,962,500.00**
3130B2N43	11144	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.000	09/10/2029	98.308	08/31/2026	3,932,356.00	4,000,000.00	**3,932,356.00**
3130B2WX9	11148	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.666	10/01/2027	99.343	08/31/2026	2,980,314.00	3,000,000.00	**2,980,314.00**
3130B6DA1	11179	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.150	05/07/2030	98.468	08/31/2026	2,954,067.00	3,000,000.00	**2,954,067.00**
3130B6V60	11181	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.570	07/08/2030	99.105	08/31/2026	4,955,295.00	5,000,000.00	**4,955,295.00**
3130B7G57	11186	01GRF	Federal Home Loan Bank	Fair	1,700,000.00	4.198	08/12/2030	98.309	08/31/2026	1,671,266.60	1,700,000.00	**1,671,266.60**
3130B7LE2	11189	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.000	09/09/2030	97.468	08/31/2026	4,873,430.00	5,000,000.00	**4,873,430.00**
3130B8AV4	11196	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	3.800	10/15/2030	96.819	08/31/2026	2,420,475.00	2,500,000.00	**2,420,475.00**
3130B8AY8	11197	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	3.740	09/20/2030	96.600	08/31/2026	2,415,017.50	2,500,000.00	**2,415,017.50**
3130B8MA7	11201	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.900	11/26/2030	96.989	08/31/2026	2,909,691.00	3,000,000.00	**2,909,691.00**
3130B96R6	11207	01GRF	Federal Home Loan Bank	Fair	1,170,000.00	3.864	01/17/2031	96.965	08/31/2026	1,134,495.18	1,167,940.90	**1,134,495.18**
3130B9RZ5	11214	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	3.851	03/06/2031	96.845	08/31/2026	4,842,275.00	4,997,739.29	**4,842,275.00**
3130B9R77	11215	01GRF	Federal Home Loan Bank	Fair	1,630,000.00	4.022	03/10/2031	97.353	08/31/2026	1,586,855.53	1,628,524.85	**1,586,855.53**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130B9UG3	11218	01GRF	Federal Home Loan Bank	Fair	3,715,000.00	4.125	03/11/2031	97.820	08/31/2026	3,634,035.29	3,715,000.00	**3,634,035.29**
3130BAAD9	11224	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.100	04/28/2031	97.718	08/31/2026	1,954,370.00	2,000,000.00	**1,954,370.00**
3130BAPJ0	11230	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.250	05/12/2031	98.134	08/31/2026	2,944,029.00	3,000,000.00	**2,944,029.00**
3130BBBA2	11238	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.326	06/30/2028	99.652	08/31/2026	2,989,560.00	2,998,627.08	**2,989,560.00**
3130AWN30	11311	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	4.228	06/08/2029	99.748	08/31/2026	3,491,190.50	3,513,115.83	**3,491,190.50**
3130BBSW6	11312	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.500	08/27/2031	99.147	08/31/2026	4,957,390.00	5,000,000.00	**4,957,390.00**
3134HB7H8	11200	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.000	11/20/2030	97.885	08/31/2026	2,936,556.00	3,000,000.00	**2,936,556.00**
3134HCLQ0	11220	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.100	12/30/2030	97.307	08/31/2026	2,919,228.00	2,988,171.54	**2,919,228.00**
3136GAGW3	11180	01GRF	Federal National Mtg Assn	Fair	4,400,000.00	4.043	08/10/2028	99.427	08/31/2026	4,374,823.20	4,401,716.29	**4,374,823.20**
3136GAK24	11183	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.150	07/11/2029	99.060	08/31/2026	4,953,045.00	5,000,000.00	**4,953,045.00**
3136GANV7	11187	01GRF	Federal National Mtg Assn	Fair	3,830,000.00	4.116	08/19/2030	98.501	08/31/2026	3,772,588.30	3,827,718.62	**3,772,588.30**
3136GARY7	11193	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	3.749	09/10/2030	96.651	08/31/2026	4,832,560.00	5,000,000.00	**4,832,560.00**
3136GCAY1	11204	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	3.875	12/16/2030	97.084	08/31/2026	4,854,200.00	5,000,000.00	**4,854,200.00**
3136GCJL0	11208	01GRF	Federal National Mtg Assn	Fair	3,000,000.00	4.000	01/21/2031	97.459	08/31/2026	2,923,779.00	3,000,000.00	**2,923,779.00**
3136GD2F9	11223	01GRF	Federal National Mtg Assn	Fair	3,000,000.00	4.270	10/08/2030	98.176	08/31/2026	2,945,298.00	3,000,000.00	**2,945,298.00**
3136GD7J6	11232	01GRF	Federal National Mtg Assn	Fair	2,000,000.00	4.274	05/05/2031	97.886	08/31/2026	1,957,728.00	1,989,575.69	**1,957,728.00**
3136GDHA4	11290	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	4.249	09/30/2027	99.725	08/31/2026	3,989,012.00	3,991,758.00	**3,989,012.00**
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	101.260	08/31/2026	3,037,809.00	3,021,840.45	**3,037,809.00**
40139LBP7	11225	01GRF	Guardian Life Global Funding	Fair	4,000,000.00	4.402	12/11/2030	97.480	08/31/2026	3,899,236.00	3,986,845.25	**3,899,236.00**
57629W4S6	11126	01GRF	Mass Mutual Global	Fair	3,000,000.00	4.867	04/09/2027	100.486	08/31/2026	3,014,595.00	3,003,864.55	**3,014,595.00**
59217GFQ7	11203	01GRF	METLIFE	Fair	5,000,000.00	3.986	09/12/2028	101.152	08/31/2026	5,057,625.00	5,134,486.21	**5,057,625.00**
641062BL7	11209	01GRF	Nestle Capital Corp CP	Fair	3,629,000.00	3.800	09/12/2028	100.743	08/31/2026	3,655,967.10	3,709,849.89	**3,655,967.10**
66815L2V0	11262	01GRF	Northwestern Mutual Global	Fair	5,000,000.00	4.343	03/21/2028	99.848	08/31/2026	4,992,400.00	5,010,598.35	**4,992,400.00**
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	100.605	08/31/2026	4,024,232.00	4,022,419.80	**4,024,232.00**
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	98.386	08/31/2026	4,919,330.00	4,895,305.29	**4,919,330.00**
67066GAP9	11242	01GRF	NVIDIA CORPORATION	Fair	3,000,000.00	4.274	06/15/2028	99.471	08/31/2026	2,984,142.00	2,998,721.07	**2,984,142.00**
64966MGP8	11169	01GRF	City of New York	Fair	1,000,000.00	4.391	12/01/2027	98.816	08/31/2026	988,164.21	989,027.09	**988,164.21**
64971MT44	11176	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.310	05/01/2027	100.513	08/31/2026	2,010,265.76	2,011,967.12	**2,010,265.76**
64972HRT1	11205	01GRF	NYC Transitional Fin Authority	Fair	2,850,000.00	4.153	07/15/2030	100.893	08/31/2026	2,875,451.01	2,934,427.18	**2,875,451.01**
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020	01/09/2028	100.288	08/31/2026	3,008,640.00	2,993,685.55	**3,008,640.00**
64953BBM9	11127	01GRF	New York Life Global	Fair	2,000,000.00	4.837	04/02/2027	100.170	08/31/2026	2,003,406.00	2,000,652.53	**2,003,406.00**
64952WFF5	11149	01GRF	New York Life Global	Fair	1,850,000.00	4.045	01/29/2029	99.703	08/31/2026	1,844,520.30	1,876,501.89	**1,844,520.30**
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	99.991	08/31/2026	999,917.88	998,931.95	**999,917.88**
649902S53	11192	01GRF	New York State Dormitory Auth	Fair	4,000,000.00	4.248	02/15/2029	101.362	08/31/2026	4,054,496.48	4,125,638.41	**4,054,496.48**
74172WAJ5	11188	01GRF	Prince George County Rev	Fair	560,000.00	3.976	05/01/2027	99.689	08/31/2026	558,259.72	558,859.03	**558,259.72**
74153WCZ0	11228	01GRF	Pricoa Global Fund	Fair	4,000,000.00	4.350	11/25/2030	97.390	08/31/2026	3,895,616.00	3,977,205.29	**3,895,616.00**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
771196CE0	11128	01GRF	ROCHE HLDGS INC	Fair	3,500,000.00	4.842	11/13/2026	100.123	08/31/2026	3,504,326.00	3,502,747.19	**3,504,326.00**
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.057	08/31/2026	7,504,313.18	7,522,361.38	**7,504,313.18**
90327QD97	11124	01GRF	USAA CAP CORP	Fair	5,000,000.00	5.048	06/01/2027	100.601	08/31/2026	5,030,060.00	5,006,907.86	**5,030,060.00**
95736VLY6	11222	01GRF	County of Westchester, NY	Fair	1,875,000.00	3.830	03/15/2030	101.676	08/31/2026	1,906,437.58	1,946,361.82	**1,906,437.58**
95662NSL3	11154	01GRF	West Virginia Housing	Fair	510,000.00	4.207	05/01/2029	103.673	08/31/2026	528,734.29	531,967.85	**528,734.29**
95662NSM1	11155	01GRF	West Virginia Housing	Fair	505,000.00	4.800	11/01/2029	103.871	08/31/2026	524,552.80	529,830.03	**524,552.80**
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	98.539	08/31/2026	2,956,170.00	2,954,184.92	**2,956,170.00**
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	100.023	08/31/2026	1,000,234.37	999,898.39	**1,000,234.37**
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	100.531	08/31/2026	1,005,312.50	996,666.90	**1,005,312.50**
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	100.011	08/31/2026	2,000,234.38	2,004,697.52	**2,000,234.38**
91282CKP5	11231	01GRF	U.S. Treasury	Fair	3,000,000.00	4.144	04/30/2029	100.574	08/31/2026	3,017,226.57	3,035,708.28	**3,017,226.57**
91282CGP0	11264	01GRF	U.S. Treasury	Fair	5,000,000.00	4.161	02/29/2028	99.550	08/31/2026	4,977,539.05	4,988,291.16	**4,977,539.05**
91282CLX7	11309	01GRF	U.S. Treasury	Fair	3,000,000.00	4.159	11/15/2027	99.816	08/31/2026	2,994,492.18	2,998,654.89	**2,994,492.18**
3134HBW98	11291	01GRF	Federal Home Loan Mtg Corp	Fair	3,000,000.00	4.350	10/10/2028	99.111	08/31/2026	2,973,351.00	2,982,533.39	**2,973,351.00**
57604TAC0	11194	01GRF	Commonwealth of	Fair	3,161,115.75	4.155	06/01/2030	99.670	08/31/2026	3,150,700.37	3,257,373.96	**3,150,700.37**
686053DR7	11171	01GRF	Oregon School Board Assn	Fair	1,426,064.65	4.283	06/30/2028	100.267	08/31/2026	1,429,880.98	1,439,290.23	**1,429,880.98**
				Subtotal	**295,493,460.73**	4.110				**293,302,030.96**	**295,802,255.21**	**293,302,030.96**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	193,816.37	2.780		100.000	08/31/2026	193,816.37	193,816.37	**193,816.37**
91282CMH1	11211	01OF	U.S. Treasury	Fair	9,212,000.00	3.571	01/31/2027	100.046	08/31/2026	9,216,318.13	9,232,663.03	**9,216,318.13**
				Subtotal	**9,405,816.37**	3.555				**9,410,134.50**	**9,426,479.40**	**9,410,134.50**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	261,351.72	2.780		100.000	08/31/2026	261,351.72	261,351.72	**261,351.72**
91282CMH1	11210	01RMF	U.S. Treasury	Fair	12,463,000.00	3.571	01/31/2027	100.046	08/31/2026	12,468,842.03	12,490,955.20	**12,468,842.03**
				Subtotal	**12,724,351.72**	3.555				**12,730,193.75**	**12,752,306.92**	**12,730,193.75**
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs IIa Fed Port	Amort	913,277.99	2.780		100.000	08/31/2026	913,277.99	913,277.99	**913,277.99**
				Subtotal	**913,277.99**	2.780				**913,277.99**	**913,277.99**	**913,277.99**
Construction Fund 2026A												
PAINVEST	11301	06CF26A	PA Invest	Amort	5,139,634.50	3.830		100.000	08/31/2026	5,139,634.50	5,139,634.50	**5,139,634.50**
15987HNR4	11287	06CF26A	Charles Schwab & Co	Fair	2,500,000.00	4.259	01/25/2027	98.357	08/31/2026	2,458,947.50	2,457,720.83	**2,458,947.50**
313384GW3	11308	06CF26A	Federal Home Loan Bank	Fair	500,000.00	4.001	06/14/2027	96.915	08/31/2026	484,575.50	484,627.50	**484,575.50**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2026A												
6117P5KF3	11254	06CF26A	Mont Blanc Capital Corp	Fair	3,000,000.00	3.990	10/15/2026	99.511	08/31/2026	2,985,345.00	2,985,516.67	**2,985,345.00**
62479MQV8	11258	06CF26A	MUFG Bank ltd	Fair	4,000,000.00	4.212	03/29/2027	97.643	08/31/2026	3,905,752.00	3,905,021.11	**3,905,752.00**
89116FQX1	11297	06CF26A	Toronto Dominion	Fair	2,000,000.00	4.151	03/31/2027	97.584	08/31/2026	1,951,696.00	1,952,642.21	**1,951,696.00**
89233HRG1	11289	06CF26A	TOYOTA Motor Credit CP	Fair	2,000,000.00	4.204	04/16/2027	97.348	08/31/2026	1,946,966.00	1,948,546.67	**1,946,966.00**
09290DAH4	11268	06CF26A	Blackrock Inc	Fair	5,000,000.00	4.197	07/26/2027	100.315	08/31/2026	5,015,770.00	5,016,294.40	**5,015,770.00**
166756AR7	11266	06CF26A	Chevron Corp	Fair	4,500,000.00	4.165	01/15/2028	99.130	08/31/2026	4,460,881.50	4,481,260.32	**4,460,881.50**
22160KAM7	11255	06CF26A	Costcp Wholesale	Fair	4,000,000.00	4.105	05/18/2027	99.265	08/31/2026	3,970,636.00	3,969,160.00	**3,970,636.00**
3130B9RX0	11283	06CF26A	Federal Home Loan Bank	Fair	4,000,000.00	4.370	03/10/2028	99.215	08/31/2026	3,968,616.00	3,970,996.23	**3,968,616.00**
3136GDHA4	11288	06CF26A	Federal National Mtg Assn	Fair	6,000,000.00	4.249	09/30/2027	99.725	08/31/2026	5,983,518.00	5,987,637.01	**5,983,518.00**
3136GDNN9	11299	06CF26A	Federal National Mtg Assn	Fair	8,000,000.00	4.310	02/10/2028	99.777	08/31/2026	7,982,192.00	8,000,000.00	**7,982,192.00**
57629W3T5	11267	06CF26A	Mass Mutual Global	Fair	4,000,000.00	4.317	10/22/2027	99.684	08/31/2026	3,987,360.00	3,999,017.96	**3,987,360.00**
592179KU8	11256	06CF26A	METLIFE	Fair	2,000,000.00	4.414	04/13/2028	99.371	08/31/2026	1,987,428.00	1,994,839.04	**1,987,428.00**
632525CA7	11260	06CF26A	National Australia Bank Ltd	Fair	3,000,000.00	4.134	10/26/2027	99.966	08/31/2026	2,999,007.00	3,012,044.02	**2,999,007.00**
64953BBW7	11298	06CF26A	New York Life Global	Fair	2,600,000.00	4.444	04/25/2028	99.630	08/31/2026	2,590,393.00	2,598,025.77	**2,590,393.00**
961214DW0	11257	06CF26A	WestPac Banking Corp	Fair	4,000,000.00	4.222	01/25/2028	98.588	08/31/2026	3,943,528.00	3,955,824.26	**3,943,528.00**
91282CGP0	11265	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.161	02/29/2028	99.550	08/31/2026	4,977,539.05	4,988,291.16	**4,977,539.05**
91282CFM8	11270	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.151	09/30/2027	99.882	08/31/2026	4,994,140.60	4,998,411.48	**4,994,140.60**
91282CNV9	11271	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.141	08/31/2027	99.429	08/31/2026	4,971,484.35	4,974,959.58	**4,971,484.35**
91282CKZ3	11272	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.116	07/15/2027	100.160	08/31/2026	5,008,007.80	5,010,865.11	**5,008,007.80**
91282CNL1	11273	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.101	06/30/2027	99.660	08/31/2026	4,983,007.80	4,985,768.29	**4,983,007.80**
91282CFU0	11275	06CF26A	U.S. Treasury	Fair	3,000,000.00	4.196	10/31/2027	99.839	08/31/2026	2,995,195.32	2,997,434.95	**2,995,195.32**
91282CGT2	11276	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.253	03/31/2028	98.949	08/31/2026	4,947,460.95	4,952,405.34	**4,947,460.95**
91282CKR1	11277	06CF26A	U.S. Treasury	Fair	3,500,000.00	4.104	05/15/2027	100.253	08/31/2026	3,508,886.71	3,509,309.75	**3,508,886.71**
91282CLX7	11278	06CF26A	U.S. Treasury	Fair	6,000,000.00	4.225	11/15/2027	99.816	08/31/2026	5,988,984.36	5,992,710.47	**5,988,984.36**
91282CMB4	11279	06CF26A	U.S. Treasury	Fair	6,000,000.00	4.229	12/15/2027	99.656	08/31/2026	5,979,375.00	5,982,754.40	**5,979,375.00**
91282CMY4	11280	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.080	04/30/2027	99.773	08/31/2026	4,988,671.85	4,989,150.43	**4,988,671.85**
91282CNV9	11295	06CF26A	U.S. Treasury	Fair	7,000,000.00	4.188	08/31/2027	99.429	08/31/2026	6,960,078.09	6,961,757.70	**6,960,078.09**
91282CNL1	11296	06CF26A	U.S. Treasury	Fair	5,000,000.00	4.140	06/30/2027	99.660	08/31/2026	4,983,007.80	4,984,140.16	**4,983,007.80**
91282CLX7	11304	06CF26A	U.S. Treasury	Fair	3,000,000.00	4.159	11/15/2027	99.816	08/31/2026	2,994,492.18	2,998,654.89	**2,994,492.18**
91282CMB4	11310	06CF26A	U.S. Treasury	Fair	3,500,000.00	4.075	12/15/2027	99.656	08/31/2026	3,487,968.75	3,496,555.24	**3,487,968.75**
912797VE4	11252	06CF26A	U.S. Treasury	Fair	5,200,000.00	3.727	09/29/2026	99.712	08/31/2026	5,185,055.77	5,185,248.70	**5,185,055.77**
912797TV9	11274	06CF26A	U.S. Treasury	Fair	3,500,000.00	3.866	02/18/2027	98.181	08/31/2026	3,436,368.04	3,438,186.10	**3,436,368.04**
912797VX2	11281	06CF26A	U.S. Treasury	Fair	3,000,000.00	3.959	11/17/2026	99.201	08/31/2026	2,976,033.75	2,975,255.40	**2,976,033.75**
912797VH7	11282	06CF26A	U.S. Treasury	Fair	3,200,000.00	3.952	12/17/2026	98.880	08/31/2026	3,164,190.66	3,163,496.33	**3,164,190.66**
				Subtotal	**153,139,634.50**	4.148				**152,292,194.83**	**152,444,163.98**	**152,292,194.83**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Clearing Fund 2026A												
38145C752	11245	06CLEAR26	Goldman Sachs IIa Fed Port	Fair	25,934.95	2.780		100.000	08/31/2026	25,934.95	25,934.95	**25,934.95**
				Subtotal	**25,934.95**	2.780				**25,934.95**	**25,934.95**	**25,934.95**
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs IIa Fed Port	Amort	1,229,901.06	2.780		100.000	08/31/2026	1,229,901.06	1,229,901.06	**1,229,901.06**
91282CMH1	11269	06DSRF	U.S. Treasury	Fair	11,420,000.00	3.952	01/31/2027	100.046	08/31/2026	11,425,353.13	11,427,786.36	**11,425,353.13**
91282CMH1	11293	06DSRF	U.S. Treasury	Fair	47,785,000.00	3.713	01/31/2027	100.046	08/31/2026	47,807,399.22	47,892,184.41	**47,807,399.22**
				Subtotal	**60,434,901.06**	3.739				**60,462,653.41**	**60,549,871.83**	**60,462,653.41**
				Total	**532,140,078.26**	4.053				**529,139,121.33**	**531,916,991.22**	**529,139,121.33**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026
TOLL TRAFFIC AND REVENUE STATISTICS (August 2026)

Summary: The Commission recorded an increase in total toll revenue for August 2026 in comparison to the August 2025 traffic and revenue statistics. Total toll traffic however reflected a decrease for the month. It should be noted that the Commission increased toll rates for all vehicle classifications effective January 1, 2026. In addition, it should be noted that cash toll collections were eliminated at TM, I78, EP, and DWG on January 12, 2025. Also note, the NHL Toll Bridge was converted to a new in-lane AET toll collection system on June 24, 2026.

Analysis of August 2026 / August 2025 toll revenue data comparison:

- Total toll revenue increased by **$7,319,794** or **41.05** percent at the Commission's eight toll bridges for the month of August.
- Commercial-vehicle toll revenue increased $4,879,026, or 43.02 percent.
- Passenger-vehicle toll revenue increased $2,440,768, or 37.61 percent.

Analysis of August 2026 / August 2025 traffic data comparison:

- Total toll traffic decreased by **124,236** vehicles, or **2.85** percent for the month.
- Commercial-vehicle traffic decreased by 19,421 vehicles, or 3.28 percent.
- Passenger-vehicle toll traffic decreased by 104,815 vehicles, or 2.78 percent.
- Average daily toll traffic for the Commission's toll bridges for August 2026 was 136,640 total vehicles as compared to the 140,648 total vehicles recorded in August 2025, a decrease on average of 4,008 vehicles a day.
- Total recorded westbound traffic volume at the 10 toll supported bridges for August 2026 increased by 20,906 vehicles, or 1.10 percent as compared to August 2025. Average daily westbound traffic on the toll supported bridges was 61,169 vehicles in August 2026 as compared to 60,494 vehicles in August 2025, an increase of 675 vehicles a day.

Traffic analysis for August 2026:

- Total toll traffic for the eight toll bridges is reflecting a 0.76 percent decrease for the first eight months of 2026 as compared to the same eight-month period of 2025.

- Westbound traffic on the ten toll supported bridges reflects an increase of 1.90 percent through the first eight months of 2026 when compared to 2025.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.95 percent increase for August 2026 when compared to August 2025 as the result of the increases of 131 cars and 6,878 trucks. The Scudder Falls Bridge recorded a 1.24 percent decrease in total toll traffic for August 2026 compared to August 2025 due to the combined decreases of 3,879 cars and 4,802 trucks. At New Hope-Lambertville (NHL), the decrease of 7,442 cars combined with a decrease of 2,496 trucks resulted in an overall decrease of 6.67 percent in total toll traffic for August 2026 as compared to August 2025. [NHL converted to a new AET Toll Collection System on June 24, 2026].

Central Region

The I-78 Toll Bridge recorded a decrease of 5.29 percent in total toll traffic for the month of August 2026 when compared to August 2025 as the result of combined decreases of 47,841 cars and 10,867 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 1,285 passenger vehicles and a decrease of 5,816 trucks generated a 0.95 percent decrease in total toll traffic for August 2026 as compared to August 2025.

Northern Region

Portland-Columbia (PC) recorded a 5.01 percent decrease in total toll traffic during August 2026 compared to August 2025 as the result of the decrease of 7,635 automobiles and the increase of 1,806 trucks. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 26,792 passenger vehicles combined with a decrease of 3,468 trucks generated a decrease of 3.20 percent in toll traffic for August 2026 when compared to August 2025. At Milford-Montague (MM), a decrease of 12,642 passenger vehicles and a decrease of 656 trucks produced a 10.76 percent decrease in total toll traffic for the month of August 2026 as compared to August 2025.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of August 2026 and August 2025, and the year-to-date periods ending August 31, 2026 and August 31, 2025.

		***E-ZPass* PENETRATION RATES**					
		AUG. 2026	**AUG. 2025**	**Change in Monthly Percentage**	**YTD 2026**	**YTD 2025**	**Change in YTD Percentage**
All Toll Bridges	Cars	85.82	85.58	0.24	87.28	86.99	0.29
	Trucks	87.90	87.71	0.19	88.43	88.51	-0.08
	Total	86.10	85.87	0.23	87.45	87.22	0.23
Trenton - Morrisville	Cars	85.57	85.75	-0.18	86.95	86.58	0.37
	Trucks	85.84	85.58	0.26	86.23	86.57	-0.34
	Total	85.59	85.73	-0.14	86.88	86.57	0.31
Scudder Falls	Cars	90.81	91.09	-0.28	91.98	91.96	0.02
	Trucks	88.18	89.19	-1.01	89.20	89.94	-0.74
	Total	90.69	90.99	-0.30	91.85	91.85	0.00
New Hope - Lambertville	Cars	90.88	92.79	-1.91	93.37	93.57	-0.20
	Trucks	85.34	89.34	-4.00	88.75	89.83	-1.08
	Total	90.43	92.47	-2.04	92.97	93.23	-0.26
I-78	Cars	83.29	82.78	0.51	84.84	84.06	0.78
	Trucks	88.62	88.35	0.27	89.24	89.31	-0.07
	Total	84.67	84.20	0.47	86.11	85.63	0.48
Easton - Phillipsburg	Cars	86.39	87.20	-0.81	88.19	88.50	-0.31
	Trucks	86.67	87.92	-1.25	87.86	87.92	-0.06
	Total	86.41	87.25	-0.84	88.16	88.45	-0.29
Portland - Columbia	Cars	87.36	86.84	0.52	88.50	88.05	0.45
	Trucks	87.21	87.43	-0.22	87.42	87.76	-0.34
	Total	87.34	86.90	0.44	88.35	88.01	0.34
Delaware Water Gap	Cars	82.63	81.30	1.33	83.37	82.75	0.62
	Trucks	88.13	86.91	1.22	88.06	87.61	0.45
	Total	83.47	82.14	1.33	84.19	83.61	0.58
Milford - Montague	Cars	88.55	87.09	1.46	89.21	87.82	1.39
	Trucks	84.65	85.20	-0.55	86.83	85.83	1.00
	Total	88.43	87.02	1.41	89.13	87.74	1.39

Starting 11pm on January 12 th , 2025, the Commission ceased cash toll collections at TM, I-78, EP and DWG, and completed soft AET conversions at all toll bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
26,040,669	$ 44,582,063.15	26,035,180	$ 62,584,564.95	**PASSENGER**	3,662,410	$ 8,957,317.50	3,767,225	$ 6,539,969.00
-	(381,924.00)		(265,842.50)	***Commission Vehicle Non-Rev Crossings***	-	(26,896.50)	-	(50,316.50)
26,040,669	$ 44,200,139.15	26,035,180	$ 62,318,722.45	**TOTAL PASSENGER**	3,662,410	$ 8,930,421.00	3,767,225	$ 6,489,652.50
977,667	8,898,822.95	812,243	10,904,061.00	**2-Axle Trucks**	108,421	1,458,530.00	121,129	1,101,300.00
322,301	4,406,286.00	331,484	6,640,881.00	**3-Axle Trucks**	43,024	864,118.50	41,221	563,578.50
323,255	5,905,588.00	320,726	8,587,116.00	**4-Axle Trucks**	42,525	1,141,278.00	40,106	733,066.00
3,006,072	68,468,725.00	2,931,140	97,674,077.50	**5-Axle Trucks**	363,180	12,103,752.50	380,813	8,680,852.50
72,010	1,955,826.00	78,282	3,102,228.00	**6-Axle Trucks**	15,993	636,471.00	9,395	255,162.00
2,416	82,317.00	2,361	119,977.00	**7-Axle Trucks**	301	15,686.00	201	6,851.50
4,703,721	$ 89,717,564.95	4,476,236	$ 127,028,340.50	**TOTAL TRUCKS**	573,444	$ 16,219,836.00	592,865	$ 11,340,810.50
30,744,390	$ 133,917,704.10	30,511,416	$ 189,347,062.95	**TOTAL TOLL VEHICLES**	4,235,854	$ 25,150,257.00	4,360,090	$ 17,830,463.00
126,520	$ 551,101.66	125,561	$ 779,206.02	**DAILY AVERAGE**	136,640	$ 811,298.61	140,648	$ 575,176.23

YTD Rate Change	
Traffic (toll)	-0.76%
Autos	-0.02%
Trucks	-4.84%
Revenue	41.39%
Autos	40.99%
Trucks	41.59%

MTD Rate Change	
Traffic (toll)	-2.85%
Autos	-2.78%
Trucks	-3.28%
Revenue	41.05%
Autos	37.61%
Trucks	43.02%

Note: The Commission implemented toll rate increases at all toll bridges on January 1st, 2026.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
5,015,056	$ 8,605,488.25	5,060,324	$ 12,201,031.50	**PASSENGER**	675,135	$ 1,653,974.75	675,004	$ 1,168,277.25
	(82,244.00)		(49,286.00)	***Commission Vehicle Non-Rev Crossings***		(4,359.50)		(14,219.00)
5,015,056	$ 8,523,244.25	5,060,324	$ 12,151,745.50	**TOTAL PASSENGER**	675,135	$ 1,649,615.25	675,004	$ 1,154,058.25
187,857	1,711,914.00	160,549	2,150,700.00	**2-Axle Trucks**	21,119	283,185.00	18,992	173,490.00
85,088	1,164,921.00	88,590	1,780,240.50	**3-Axle Trucks**	11,217	226,023.00	10,204	139,536.00
62,427	1,140,560.00	73,903	1,974,308.00	**4-Axle Trucks**	9,549	254,124.00	6,442	117,334.00
232,931	5,326,847.50	236,619	7,965,255.00	**5-Axle Trucks**	29,874	1,006,305.00	29,142	667,945.00
6,821	186,114.00	6,405	256,698.00	**6-Axle Trucks**	694	27,687.00	790	21,540.00
129	4,186.00	144	6,853.00	**7-Axle Trucks**	6	283.50	11	360.50
575,253	$ 9,534,542.50	566,210	$ 14,134,054.50	**TOTAL TRUCKS**	72,459	$ 1,797,607.50	65,581	$ 1,120,205.50
5,590,309	$ 18,057,786.75	5,626,534	$ 26,285,800.00	**TOTAL TOLL VEHICLES**	747,594	$ 3,447,222.75	740,585	$ 2,274,263.75
23,005	$ 74,311.88	23,154	$ 108,172.02	**DAILY AVERAGE**	24,116	$ 111,200.73	23,890	$ 73,363.35

YTD Rate Change	
Traffic (toll)	0.65%
Autos	0.90%
Trucks	-1.57%
Revenue	45.56%
Autos	42.57%
Trucks	48.24%

MTD Rate Change	
Traffic (toll)	0.95%
Autos	0.02%
Trucks	10.49%
Revenue	51.58%
Autos	42.94%
Trucks	60.47%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,095,797	$ 8,305,602.90	5,039,228	$ 11,358,694.20	**PASSENGER**	657,833	$ 1,504,805.00	661,712	$ 1,088,562.25
	(33,057.00)		(35,291.50)	***Commission Vehicle Non-Rev Crossings***		(1,952.50)		(2,130.00)
5,095,797	$ 8,272,545.90	5,039,228	$ 11,323,402.70	**TOTAL PASSENGER**	657,833	1,502,852.50	661,712	$ 1,086,432.25
146,331	1,329,767.95	120,489	1,605,806.00	**2-Axle Trucks**	16,142	215,647.00	18,348	166,859.00
25,128	341,899.50	24,389	485,245.50	**3-Axle Trucks**	2,744	54,834.00	3,137	42,915.00
20,451	373,980.00	19,182	516,272.00	**4-Axle Trucks**	2,426	65,882.00	2,822	51,700.00
97,070	2,210,650.00	89,070	2,963,600.00	**5-Axle Trucks**	10,678	355,127.50	12,415	282,817.50
1,505	41,043.00	1,250	49,740.00	**6-Axle Trucks**	154	6,159.00	235	6,420.00
138	4,776.00	148	7,688.00	**7-Axle Trucks**	30	1,673.00	19	642.50
290,623	$ 4,302,116.45	254,528	$ 5,628,351.50	**TOTAL TRUCKS**	32,174	$ 699,322.50	36,976	$ 551,354.00
5,386,420	$ 12,574,662.35	5,293,756	$ 16,951,754.20	**TOTAL TOLL VEHICLES**	690,007	$ 2,202,175.00	698,688	$ 1,637,786.25
22,166	$ 51,747.58	21,785	$ 69,760.31	**DAILY AVERAGE**	22,258	$ 71,037.90	22,538	$ 52,831.81

YTD Rate Change	
Traffic (toll)	-1.72%
Autos	-1.11%
Trucks	-12.42%
Revenue	34.81%
Autos	36.88%
Trucks	30.83%

MTD Rate Change	
Traffic (toll)	-1.24%
Autos	-0.59%
Trucks	-12.99%
Revenue	34.46%
Autos	38.33%
Trucks	26.84%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
1,016,027	$ 1,645,237.00	916,926	$ 2,042,734.75	**PASSENGER**	127,773	$ 294,798.00	135,215	$ 221,317.00
	(48,360.50)		(42,784.50)	***Commission Vehicle Non-Rev Crossings***		(7,084.50)		(8,020.00)
1,016,027	$ 1,596,876.50	916,926	$ 1,999,950.25	**TOTAL PASSENGER**	127,773	$ 287,713.50	135,215	$ 213,297.00
51,103	445,141.00	42,854	569,740.00	**2-Axle Trucks**	5,776	77,890.00	7,003	57,990.00
10,250	139,576.50	9,897	198,544.50	**3-Axle Trucks**	1,449	29,524.50	1,556	21,217.50
7,385	135,356.00	5,571	149,600.00	**4-Axle Trucks**	540	14,418.00	989	18,124.00
29,367	668,710.00	26,825	893,800.00	**5-Axle Trucks**	3,364	112,045.00	3,841	87,520.00
2,515	68,409.00	1,510	60,300.00	**6-Axle Trucks**	107	4,218.00	351	9,501.00
22	721.00	44	2,122.00	**7-Axle Trucks**	12	597.00	4	133.00
100,642	$ 1,457,913.50	86,701	$ 1,874,106.50	**TOTAL TRUCKS**	11,248	$ 238,692.50	13,744	$ 194,485.50
1,116,669	$ 3,054,790.00	1,003,627	$ 3,874,056.75	**TOTAL TOLL VEHICLES**	139,021	$ 526,406.00	148,959	$ 407,782.50
4,595	$ 12,571.15	4,130	$ 15,942.62	**DAILY AVERAGE**	4,485	$ 16,980.84	4,805	$ 13,154.27

YTD Rate Change	
Traffic (toll)	-10.12%
Autos	-9.75%
Trucks	-13.85%
Revenue	26.82%
Autos	25.24%
Trucks	28.55%

MTD Rate Change	
Traffic (toll)	-6.67%
Autos	-5.50%
Trucks	-18.16%
Revenue	29.09%
Autos	34.89%
Trucks	22.73%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
5,348,573	$ 9,421,190.75	5,275,449	$ 13,098,479.25	**PASSENGER**	779,046	$ 1,968,244.00	826,887	$ 1,473,790.50
	(27,973.00)		(24,093.50)	***Commission Vehicle Non-Rev Crossings***		(2,014.50)		(3,414.50)
5,348,573	$ 9,393,217.75	5,275,449	$ 13,074,385.75	**TOTAL PASSENGER**	779,046	$ 1,966,229.50	826,887	$ 1,470,376.00
255,501	2,336,863.00	213,767	2,885,392.00	**2-Axle Trucks**	28,073	379,689.00	33,259	304,989.00
108,217	1,478,394.00	106,961	2,139,412.50	**3-Axle Trucks**	14,206	285,081.00	13,633	186,423.00
134,163	2,445,902.00	125,412	3,354,292.00	**4-Axle Trucks**	17,566	472,676.00	16,963	310,066.00
1,731,950	39,408,795.00	1,641,829	54,607,705.00	**5-Axle Trucks**	207,592	6,907,052.50	214,319	4,880,002.50
38,830	1,053,453.00	35,572	1,402,758.00	**6-Axle Trucks**	4,619	182,247.00	4,822	130,818.00
1,406	47,588.00	1,143	58,595.50	**7-Axle Trucks**	177	9,223.00	104	3,465.50
2,270,067	$ 46,770,995.00	2,124,684	$ 64,448,155.00	**TOTAL TRUCKS**	272,233	$ 8,235,968.50	283,100	$ 5,815,764.00
7,618,640	$ 56,164,212.75	7,400,133	$ 77,522,540.75	**TOTAL TOLL VEHICLES**	1,051,279	$ 10,202,198.00	1,109,987	$ 7,286,140.00
31,352	$ 231,128.45	30,453	$ 319,022.80	**DAILY AVERAGE**	33,912	$ 329,103.16	35,806	$ 235,036.77

YTD Rate Change	
Traffic (toll)	-2.87%
Autos	-1.37%
Trucks	-6.40%
Revenue	38.03%
Autos	39.19%
Trucks	37.80%

MTD Rate Change	
Traffic (toll)	-5.29%
Autos	-5.79%
Trucks	-3.84%
Revenue	40.02%
Autos	33.72%
Trucks	41.61%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,302,991	$ 5,573,881.75	3,246,518	$ 7,710,112.00	**PASSENGER**	444,321	$ 1,078,240.50	443,036	$ 757,609.25
	(55,140.50)		(21,312.00)	***Commission Vehicle Non-Rev Crossings***		(2,240.00)		(10,459.00)
3,302,991	$ 5,518,741.25	3,246,518	$ 7,688,800.00	**TOTAL PASSENGER**	444,321	$ 1,076,000.50	443,036	$ 747,150.25
107,960	983,763.00	81,990	1,097,364.00	**2-Axle Trucks**	10,777	144,943.00	13,416	122,299.00
27,857	382,258.50	23,631	477,381.00	**3-Axle Trucks**	3,158	63,831.00	3,338	45,717.00
20,420	372,186.00	18,039	478,524.00	**4-Axle Trucks**	2,319	61,822.00	2,633	48,002.00
129,708	2,957,550.00	103,524	3,455,317.50	**5-Axle Trucks**	12,248	408,662.50	14,899	339,717.50
1,872	51,195.00	1,477	59,676.00	**6-Axle Trucks**	148	6,105.00	187	5,139.00
34	1,092.00	163	7,638.50	**7-Axle Trucks**	8	374.50	1	31.50
287,851	$ 4,748,044.50	228,824	$ 5,575,901.00	**TOTAL TRUCKS**	28,658	$ 685,738.00	34,474	$ 560,906.00
3,590,842	$ 10,266,785.75	3,475,342	$ 13,264,701.00	**TOTAL TOLL VEHICLES**	472,979	$ 1,761,738.50	477,510	$ 1,308,056.25
14,777	$ 42,250.15	14,302	$ 54,587.25	**DAILY AVERAGE**	15,257	$ 56,830.27	15,404	$ 42,195.36

YTD Rate Change	
Traffic (toll)	-3.22%
Autos	-1.71%
Trucks	-20.51%
Revenue	29.20%
Autos	39.32%
Trucks	17.44%

MTD Rate Change	
Traffic (toll)	-0.95%
Autos	0.29%
Trucks	-16.87%
Revenue	34.68%
Autos	44.01%
Trucks	22.26%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
683,264	$ 1,164,687.50	692,887	$ 1,645,857.00	**PASSENGER**	96,278	$ 232,143.25	103,913	$ 179,448.25
	(40,040.50)		(30,513.00)	***Commission Vehicle Non-Rev Crossings***		(2,334.00)		(4,103.00)
683,264	$ 1,124,647.00	692,887	$ 1,615,344.00	**TOTAL PASSENGER**	96,278	$ 229,809.25	103,913	$ 175,345.25
23,156	210,260.00	20,618	276,307.00	**2-Axle Trucks**	2,910	39,198.00	2,619	23,864.00
9,170	125,316.00	16,779	335,709.00	**3-Axle Trucks**	1,887	37,624.50	1,258	17,209.50
31,058	570,502.00	33,822	913,544.00	**4-Axle Trucks**	4,936	133,212.00	4,027	73,894.00
31,580	717,517.50	34,212	1,135,130.00	**5-Axle Trucks**	4,396	145,525.00	4,403	100,072.50
413	11,244.00	351	14,157.00	**6-Axle Trucks**	41	1,653.00	58	1,581.00
9	283.50	12	556.50	**7-Axle Trucks**	2	101.50	1	31.50
95,386	$ 1,635,123.00	105,794	$ 2,675,403.50	**TOTAL TRUCKS**	14,172	$ 357,314.00	12,366	$ 216,652.50
778,650	$ 2,759,770.00	798,681	$ 4,290,747.50	**TOTAL TOLL VEHICLES**	110,450	$ 587,123.25	116,279	$ 391,997.75
3,204	$ 11,357.08	3,287	$ 17,657.40	**DAILY AVERAGE**	3,563	$ 18,939.46	3,751	$ 12,645.09

YTD Rate Change	
Traffic (toll)	2.57%
Autos	1.41%
Trucks	10.91%
Revenue	55.47%
Autos	43.63%
Trucks	63.62%

MTD Rate Change	
Traffic (toll)	-5.01%
Autos	-7.35%
Trucks	14.60%
Revenue	49.78%
Autos	31.06%
Trucks	64.92%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
4,844,896	$ 8,609,045.00	5,083,788	$ 12,831,410.25	**PASSENGER**	775,167	$ 1,971,298.50	801,959	$ 1,444,637.00
-	(43,356.50)		(32,735.50)	***Commission Vehicle Non-Rev Crossings***		(4,185.50)	-	(4,963.00)
4,844,896	$ 8,565,688.50	5,083,788	$ 12,798,674.75	**TOTAL PASSENGER**	775,167	$ 1,967,113.00	801,959	$ 1,439,674.00
183,546	1,678,366.00	155,781	2,101,593.00	**2-Axle Trucks**	21,394	287,923.00	25,151	230,356.00
53,776	735,139.50	58,708	1,173,400.50	**3-Axle Trucks**	7,922	158,385.00	7,466	102,037.50
45,337	829,788.00	43,259	1,159,154.00	**4-Axle Trucks**	4,976	133,348.00	5,883	107,540.00
747,887	17,051,425.00	794,434	26,499,207.50	**5-Axle Trucks**	94,446	3,149,497.50	101,005	2,304,712.50
19,830	538,275.00	31,640	1,255,806.00	**6-Axle Trucks**	10,218	407,889.00	2,925	79,428.00
646	22,659.00	706	36,467.50	**7-Axle Trucks**	66	3,433.50	60	2,155.50
1,051,022	$ 20,855,652.50	1,084,528	$ 32,225,628.50	**TOTAL TRUCKS**	139,022	$ 4,140,476.00	142,490	$ 2,826,229.50
5,895,918	$ 29,421,341.00	6,168,316	$ 45,024,303.25	**TOTAL TOLL VEHICLES**	914,189	$ 6,107,589.00	944,449	$ 4,265,903.50
24,263	$ 121,075.48	25,384	$ 185,285.20	**DAILY AVERAGE**	29,490	$ 197,019.00	30,466	$ 137,609.79

YTD Rate Change	
Traffic (toll)	4.62%
Autos	4.93%
Trucks	3.19%
Revenue	53.03%
Autos	49.42%
Trucks	54.52%

MTD Rate Change	
Traffic (toll)	-3.20%
Autos	-3.34%
Trucks	-2.43%
Revenue	43.17%
Autos	36.64%
Trucks	46.50%

Note: Multiple sinkholes along Interstate 80 near Wharton, NJ, about 35 miles east of the Delaware Water Gap Toll Bridge, forced a full shutdown of the highway in both directions starting March 19, 2025. Repairs were fully completed and all westbound lanes reopened on June 14, 2025.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2026

JANUARY 1, 2025 August 31, 2025 243 DAYS		JANUARY 1, 2026 August 31, 2026 243 DAYS			MONTH OF August 2026 31 DAYS		MONTH OF August 2025 31 DAYS	
NUMBER OF VEHICLES	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**VEHICLE CLASS**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**	**NUMBER OF VEHICLES**	**TOTAL REVENUE**
734,065	$ 1,256,930.00	720,060	$ 1,696,246.00	**PASSENGER**	106,857	$ 253,813.50	119,499	$ 206,327.50
	(51,752.00)		(29,826.50)	***Commission Vehicle Non-Rev Crossings***		(2,726.00)		(3,008.00)
734,065	$ 1,205,178.00	720,060	$ 1,666,419.50	**TOTAL PASSENGER**	106,857	$ 251,087.50	119,499	$ 203,319.50
22,213	202,748.00	16,195	217,159.00	**2-Axle Trucks**	2,230	30,055.00	2,341	21,453.00
2,815	38,781.00	2,529	50,947.50	**3-Axle Trucks**	441	8,815.50	629	8,523.00
2,014	37,314.00	1,538	41,422.00	**4-Axle Trucks**	213	5,796.00	347	6,406.00
5,579	127,230.00	4,627	154,062.50	**5-Axle Trucks**	582	19,537.50	789	18,065.00
224	6,093.00	77	3,093.00	**6-Axle Trucks**	12	513.00	27	735.00
32	1,011.50	1	56.00	**7-Axle Trucks**			1	31.50
32,877	$ 413,177.50	24,967	$ 466,740.00	**TOTAL TRUCKS**	3,478	$ 64,717.00	4,134	$ 55,213.50
766,942	$ 1,618,355.50	745,027	$ 2,133,159.50	**TOTAL TOLL VEHICLES**	110,335	$ 315,804.50	123,633	$ 258,533.00
3,156	$ 6,659.90	3,066	$ 8,778.43	**DAILY AVERAGE**	3,559	$ 10,187.24	3,988	$ 8,339.77

YTD Rate Change	
Traffic (toll)	-2.86%
Autos	-1.91%
Trucks	-24.06%
Revenue	31.81%
Autos	38.27%
Trucks	12.96%

MTD Rate Change	
Traffic (toll)	-10.76%
Autos	-10.58%
Trucks	-15.87%
Revenue	22.15%
Autos	23.49%
Trucks	17.21%

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
August 2026

Bridge	Westbound Volume					
	August 2026	August 2025	% Change	YTD 2026	YTD 2025	% Change
Lower Trenton	484,344	469,786	3.1%	3,634,513	3,578,624	1.6%
Calhoun Street	335,699	348,178	-3.6%	2,527,500	2,581,135	-2.1%
Washington Crossing	150,655	141,986	6.1%	1,095,168	1,063,354	3.0%
New Hope-Lambertville [1]	159,359	161,405	-1.3%	1,175,494	1,122,015	4.8%
Centre Bridge-Stockton	94,612	110,366	-14.3%	670,219	741,354	-9.6%
Uhlerstown-Frenchtown [2,3]	80,730	-	0.0%	573,999	101,445	465.8%
Upper Black Eddy-Milford [2,3]	48,499	88,209	-45.0%	386,550	594,069	-34.9%
Riegelsville	60,419	61,227	-1.3%	418,754	410,547	2.0%
Northampton Street [4]	393,171	406,712	-3.3%	3,019,368	3,070,958	-1.7%
Riverton-Belvidere	88,736	87,449	1.5%	629,370	604,867	4.1%
Total	**1,896,224**	**1,875,318**	**1.1%**	**14,130,935**	**13,868,368**	**1.9%**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

2. On February 20, 2025, westbound (PA-bound) traffic was detoured under Contract No. TS-642A U-F TSB Rehabilitation. UBE-M TSB became the desired detour for PA-bound traffic, and as a result, traffic counts began to increase significantly. Traffic counter was reconfigured to one-way eastbound (NJ-bound) counts on Monday, March 3, 2025. On October 18, 2025, two-way traffic resumed across the bridge, but only on weekends. On October 29, 2025, the bridge was reopened to two-way traffic, with periodic short-term closures on weekdays only, which continued until project completion. As a result, traffic counts at UBE-M TSB began to decrease significantly. On March 3, 2026, the traffic counter was re-installed on a new pole on the south side of the roadway and recalibrated on March 12, 2026. Traffic counts will continue to be monitored. Contract No. TS-642A U-F TSB Rehabilitation reached substantial completion on Friday, April 10, 2026.

3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

4. On August 8, 2026, the South Main Street Bridge in Phillipsburg, New Jersey (approximately 0.4 miles from the Northampton Street TSB) was fully closed in both directions for upcoming bridge repairs for NJDOT and Norfolk Southern. The year-to-year comparison of Eastbound traffic at NHS TSB shows a significant decline due to the full bridge closure.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

Delaware River Joint Toll Bridge Commission
Toll-Supported Bridge Traffic Counts
August 2026

Bridge	Eastbound				Westbound				Total Volume	
	August 2026		August 2025		August 2026		August 2025			
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total	August 2026	August 2025
Lower Trenton	88,031	15.4%	94,358	16.7%	484,344	84.6%	469,786	83.3%	572,375	564,144
Calhoun Street	230,372	40.7%	233,556	40.1%	335,699	59.3%	348,178	59.9%	566,071	581,734
Washington Crossing	63,281	29.6%	63,479	30.9%	150,655	70.4%	141,986	69.1%	213,936	205,465
New Hope-Lambertville [1]	148,121	48.2%	149,550	48.1%	159,359	51.8%	161,405	51.9%	307,480	310,955
Centre Bridge-Stockton	66,277	41.2%	71,518	39.3%	94,612	58.8%	110,366	60.7%	160,889	181,884
Uhlerstown-Frenchtown [2,3]	54,042	40.1%	57,583	100.0%	80,730	59.9%	-	0.0%	134,772	57,583
Upper Black Eddy-Milford [2,3]	52,076	51.8%	79,596	47.4%	48,499	48.2%	88,209	52.6%	100,575	167,805
Riegelsville	44,122	42.2%	44,469	42.1%	60,419	57.8%	61,227	57.9%	104,541	105,696
Northampton Street [4]	153,427	28.1%	174,778	30.1%	393,171	71.9%	406,712	69.9%	546,598	581,490
Riverton-Belvidere	54,527	38.1%	56,714	39.3%	88,736	61.9%	87,449	60.7%	143,263	144,163
Total	**954,276**	**33.5%**	**1,025,601**	**35.4%**	**1,896,224**	**66.5%**	**1,875,318**	**64.6%**	**2,850,500**	**2,900,919**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

2. On February 20, 2025, westbound (PA-bound) traffic was detoured under Contract No. TS-642A U-F TSB Rehabilitation. UBE-M TSB became the desired detour for PA-bound traffic, and as a result, traffic counts began to increase significantly. Traffic counter was reconfigured to one-way eastbound (NJ-bound) counts on Monday, March 3, 2025. On October 18, 2025, two-way traffic resumed across the bridge, but only on weekends. On October 29, 2025, the bridge was reopened to two-way traffic, with periodic short-term closures on weekdays only, which continued until project completion. As a result, traffic counts at UBE-M TSB began to decrease significantly. On March 3, 2026, the traffic counter was re-installed on a new pole on the south side of the roadway and recalibrated on March 12, 2026. Traffic counts will continue to be monitored. Contract No. TS-642A U-F TSB Rehabilitation reached substantial completion on Friday, April 10, 2026.

3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

4. On August 8, 2026, the South Main Street Bridge in Phillipsburg, New Jersey (approximately 0.4 miles from the Northampton Street TSB) was fully closed in both directions for upcoming bridge repairs for NJDOT and Norfolk Southern. The year-to-year comparison of Eastbound traffic at NHS TSB shows a significant decline due to the full bridge closure.

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Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
August 2026

Bridge	Total Volume					
	August 2026	August 2025	% Change	YTD 2026	YTD 2025	% Change
Lower Trenton	572,375	564,144	1.5%	4,308,655	4,266,897	1.0%
Calhoun Street	566,071	581,734	-2.7%	4,306,626	4,351,656	-1.0%
Washington Crossing	213,936	205,465	4.1%	1,574,963	1,567,964	0.4%
New Hope-Lambertville [1]	307,480	310,955	-1.1%	2,274,789	1,968,834	15.5%
Centre Bridge-Stockton	160,889	181,884	-11.5%	1,149,573	1,236,503	-7.0%
Uhlerstown-Frenchtown [2,3]	134,772	57,583	134.0%	976,449	500,985	94.9%
Upper Black Eddy-Milford [2,3]	100,575	167,805	-40.1%	844,161	1,142,260	-26.1%
Riegelsville	104,541	105,696	-1.1%	731,991	726,631	0.7%
Northampton Street [4]	546,598	581,490	-6.0%	4,243,389	4,389,208	-3.3%
Riverton-Belvidere	143,263	144,163	-0.6%	1,038,851	1,024,791	1.4%
Total	**2,850,500**	**2,900,919**	**-1.7%**	**21,449,447**	**21,175,729**	**1.3%**

NOTES:

1. In October 2024, eastbound traffic was detoured over the US Route 202 NH-L TB, under Contract No. TS-694A NH-L TSB Rehabilitation. In October 2024, the traffic counter was reconfigured to count WB traffic only, under Contract No. TS-694A NH-L TSB Rehabilitation. NH-L TSB closed to both directions of traffic from 12:00 AM, January 13, 2025 through 12:00 PM January 23, 2025 due to a pin replacement for Contract No. TS-694A NH-L TSB Rehabilitation. On February 14, 2025, the eastbound traffic detour was removed and the bridge was reopened to two-way traffic. On Monday, March 3, 2025, the traffic counter was reconfigured for two-way traffic. Periodic weekday alternating traffic continued in March 2026 for Contract No. TS-694A NH-L TSB Rehabilitation. Construction under Contract No. T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement began on June 18, 2025. Traffic is limited to one lane in each direction over the US Route 202 NH-L TB. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

2. On February 20, 2025, westbound (PA-bound) traffic was detoured under Contract No. TS-642A U-F TSB Rehabilitation. UBE-M TSB became the desired detour for PA-bound traffic, and as a result, traffic counts began to increase significantly. Traffic counter was reconfigured to one-way eastbound (NJ-bound) counts on Monday, March 3, 2025. On October 18, 2025, two-way traffic resumed across the bridge, but only on weekends. On October 29, 2025, the bridge was reopened to two-way traffic, with periodic short-term closures on weekdays only, which continued until project completion. As a result, traffic counts at UBE-M TSB began to decrease significantly. On March 3, 2026, the traffic counter was re-installed on a new pole on the south side of the roadway and recalibrated on March 12, 2026. Traffic counts will continue to be monitored. Contract No. TS-642A U-F TSB Rehabilitation reached substantial completion on Friday, April 10, 2026.

3. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

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Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
August 2026

Bridge	Total Volume (all classes)					
	August 2026	August 2025	% Change	YTD 2026	YTD 2025	% Change
Trenton-Morrisville	1,709,871	1,672,585	2.2%	12,938,504	12,858,338	0.6%
Scudder Falls	1,440,824	1,495,978	-3.7%	11,099,359	11,284,145	-1.6%
New Hope-Lambertville [1, 1A]	247,273	257,682	-4.0%	2,449,497	2,643,542	-7.3%
Interstate 78 [2]	2,226,426	2,319,371	-4.0%	15,666,523	16,159,151	-3.0%
Easton - Phillipsburg	1,083,943	1,102,735	-1.7%	8,169,928	8,362,211	-2.3%
Portland-Columbia [3,4]	233,757	241,289	-3.1%	1,704,231	1,622,466	5.0%
Delaware Water Gap [3,4]	1,853,080	1,897,326	-2.3%	12,507,909	11,945,757	4.7%
Milford - Montague	237,261	258,980	-8.4%	1,587,709	1,632,807	-2.8%
Total	**9,032,435**	**9,245,946**	**-2.3%**	**66,123,660**	**66,508,417**	**-0.6%**

NOTES:

1. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. On February 17, 2025, NH-L TSB eastbound traffic detour was removed and the bridge was reopened to two-way traffic. Construction began for Contract T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement on June 18, 2025, maintaining one lane of traffic in each direction. Effects of this work can be seen in traffic increases in both directions over the NH-L TSB.

1A. Traffic counter was removed on July 7, 2025 and will be relocated in the future under Contract No. T-754A, therefore the northbound traffic was estimated. Due to construction at the NH-L TB, 2025 numbers were estimated. 2026 numbers are also estimated by using the estimated 2025 NH-L TB numbers and decreasing them by 0.4%, the year-to-date average percent change in Toll Bridge Traffic from July 2025 to July 2026 for Trenton - Morrisville & Scudder Falls Toll Bridges, the two closest similar toll bridges.

2. Construction for Contract T-766A I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements began on April 15, 2024. Final completion was reached on July 16, 2025.

3. On November 9, 2024, a portion of Route 611 between DWG and P-C was re-opened to traffic in a long-term temporary configuration of one lane, alternating via traffic signals. It will remain in this configuration.

4. Between December 2024 and March 2025, multiple sink holes appeared along the Interstate 80 (I-80) corridor near Wharton, NJ, about 35 miles East of the DWG Toll Bridge. On March 19, 2025, Interstate 80 was shut down in both directions. On June 21, 2025 Interstate 80 was re-opened with all lanes in both directions. Effects of this were seen in monthly traffic counts at Delaware Water Gap and Portland – Columbia Toll Bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28th, 2026

STATISTICAL SUMMARY OF EXPENDITURES (August 2026)

There follow reports entitled **"Budget vs Actual"** covering the month of August 2026 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled $7,864,549 for the month of August. For the 2026 fiscal period, total expenses plus encumbrance amounted to $64,031,514 which represents 86.15% of 2026 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

TOTAL COMMISSION

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	$28,153,881	18,313,404	$2,003,726	$17,610,159	$0	$10,543,722
Part-Time Employee Wages	458,975	305,985	16,000	148,263	0	310,712
Overtime Wages	2,903,683	2,194,788	137,246	1,586,836	0	1,316,847
Pension Contributions	10,184,239	6,706,073	635,923	5,607,448	0	4,576,791
FICA Contributions	2,496,695	1,632,439	168,646	1,534,404	0	962,292
Regular Employee Healthcare Benefits	16,904,256	11,275,291	954,937	9,030,081	0	7,874,175
Life Insurance Benefits	308,218	205,480	23,265	188,083	0	120,135
Unemployment Compensation Benefits	100,000	75,000	(4,044)	9,473	0	90,527
Utility Expense	1,242,985	827,317	56,272	635,744	38,567	568,673
Office Expense	389,019	290,169	9,001	149,586	32,170	207,263
Telecommunication Expense	1,565,539	1,060,891	102,633	901,923	20,109	643,506
Information Technology Expense	1,428,991	950,071	60,785	614,416	98,357	716,218
Professional Development/Meetings	946,643	624,664	23,603	193,854	119,025	633,764
Vehicle Maintenance Expense and Fuel	855,227	740,927	72,082	496,880	181,531	176,815
Operations Maintenance Expense	2,578,953	1,979,723	134,747	926,585	488,138	1,164,230
ESS Operating Maintenance Expense	1,565,770	1,040,985	48,500	547,739	45,763	972,268
Commission Expense	24,126	15,751	991	11,779	37	12,310
Uniform Expense	484,674	326,640	96,667	186,496	17,214	280,964
Business Insurance	6,982,559	4,505,062	554,247	4,181,838	0	2,800,721
Licenses & Inspections Expense	25,851	17,430	992	6,922	0	18,929
Advertising	61,136	47,091	1,479	16,905	0	44,231
Professional Services	4,464,975	3,035,343	301,045	1,287,283	4,788	3,172,904
State Police Bridge Security	8,842,902	5,895,297	712,898	5,542,313	0	3,300,589
ETC Equip/Traffic Counter Maint	1,517,000	1,011,426	103,301	797,975	9,972	709,053
General Contingency	325,000	316,668	0	0	0	325,000
ETC Operating Expense	16,402,704	10,935,190	1,612,348	10,762,855	0	5,639,848
Total	**$111,214,000**	**$74,329,105**	**$7,827,289**	**$62,975,842**	**$1,055,672**	**$47,182,486**

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

ADMINISTRATION*

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$6,871,756	4,476,118	$477,463	$4,185,873	$0	$2,685,883
Part-Time Employee Wages	452,000	301,335	16,000	148,263	0	303,737
Overtime Wages	20,721	19,339	1,144	5,643	0	15,078
Pension Contributions	2,162,733	1,409,139	139,682	1,193,260	0	969,473
FICA Contributions	532,783	347,243	35,247	319,563	0	213,220
Regular Employee Healthcare Benefits	3,203,500	2,126,068	170,817	1,657,595	0	1,545,905
Life Insurance Benefits	72,712	48,332	5,076	41,886	0	30,826
Unemployment Compensation Benefits	100,000	75,000	(4,044)	9,473	0	90,527
Utility Expense	168,911	116,557	11,044	81,786	0	87,124
Office Expense	265,215	197,625	8,513	101,946	20,601	142,669
Telecommunication Expense	161,578	107,942	9,542	72,274	0	89,304
Information Technology Expense	1,420,700	947,138	60,785	614,416	98,357	707,927
Professional Development/Meetings	815,164	539,478	23,458	173,245	119,025	522,893
Vehicle Maintenance Expense and Fuel	57,875	55,120	2,697	18,755	28,468	10,651
Operations Maintenance Expense	208,159	146,291	8,921	79,033	21,411	107,714
Commission Expense	24,126	15,751	991	11,779	37	12,310
Uniform Expense	10,072	6,669	105	1,112	0	8,960
Business Insurance	521,845	197,897	47,713	168,312	0	353,533
Licenses & Inspections Expense	475	317	0	0	0	475
Advertising	61,136	47,091	1,479	16,905	0	44,231
Professional Services	1,542,490	1,093,094	51,581	623,320	4,788	914,383
General Contingency	325,000	316,668	0	0	0	325,000
OPERATING EXPENSE SUBTOTAL	**$18,998,948**	**$12,590,211**	**$1,068,216**	**$9,524,439**	**$292,687**	**$9,181,822**
ADM OPS AllOCATION						
TES Allocation			(107,913)	(954,291)		
ADM OPS AllOCATION SUBTOTAL			**($107,913)**	**($954,291)**		
			$0	**$0**		
TOTAL EXPENSES			**$960,303**	**$8,570,148**		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology,Community Affairs, Contract/Compliance, and Training & Employee Safety.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

ADMINISTRATION - OPERATIONS*

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$4,389,915	2,859,979	$321,611	$2,687,169	$0	$1,702,746
Overtime Wages	350,321	269,043	16,557	185,887	0	164,433
Pension Contributions	1,950,928	1,280,645	139,010	1,215,232	0	735,696
FICA Contributions	477,225	313,140	32,807	292,729	0	184,496
Regular Employee Healthcare Benefits	2,704,429	1,814,546	159,645	1,448,802	0	1,255,627
Life Insurance Benefits	60,394	40,406	4,670	37,421	0	22,973
Utility Expense	125,770	84,229	5,965	77,454	0	48,316
Office Expense	52,048	36,072	244	25,144	3,086	23,818
Telecommunication Expense	139,784	95,524	7,343	56,912	0	82,872
Professional Development/Meetings	105,150	70,101	145	19,725	0	85,425
Vehicle Maintenance Expense and Fuel	116,700	100,217	9,777	81,195	25,608	9,897
Operations Maintenance Expense	422,781	384,388	4,667	155,057	206,211	61,513
ESS Operating Maintenance Expense	1,565,770	1,040,985	48,500	547,739	45,763	972,268
Uniform Expense	62,483	42,435	2,413	23,697	3,142	35,643
Business Insurance	328,535	219,024	24,469	192,381	0	136,155
Licenses & Inspections Expense	2,864	1,909	0	887	0	1,977
Professional Services	2,922,485	1,942,250	249,464	663,964	0	2,258,521
OPERATING EXPENSE SUBTOTAL	**$15,777,581**	**$10,594,893**	**$1,027,288**	**$7,711,394**	**$283,811**	**$7,782,377**
ADM OPS AllOCATION						
TES Allocation			18,777	166,049		
Toll Operation Allocation			(67,806)	(537,494)		
Bridge Maint Allocation			(224,090)	(2,148,827)		
PSBS Allocation			(396,135)	(3,696,921)		
ADM OPS AllOCATION SUBTOTAL			**($669,254)**	**($6,217,193)**		
TOTAL EXPENSES			**$358,034**	**$1,494,201**		

* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,843,500	2,500,069	$247,011	$2,340,765	$0	$1,502,735
Overtime Wages	599,116	452,825	22,170	296,298	0	302,818
Pension Contributions	1,389,612	914,191	75,591	720,771	0	668,841
FICA Contributions	340,281	222,489	20,461	200,516	0	139,765
Regular Employee Healthcare Benefits	2,409,554	1,607,200	137,819	1,303,550	0	1,106,004
Life Insurance Benefits	41,047	27,365	2,840	23,604	0	17,443
Utility Expense	358,208	236,033	19,722	171,275	25,224	161,708
Office Expense	31,152	25,956	0	13,068	4,914	13,170
Telecommunication Expense	208,191	143,234	10,245	113,091	0	95,100
Information Technology Expense	5,845	3,896	0	0	0	5,845
Professional Development/Meetings	6,043	3,829	0	159	0	5,884
Vehicle Maintenance Expense and Fuel	262,050	221,615	22,016	141,024	68,368	52,658
Operations Maintenance Expense	429,804	313,417	15,478	192,519	79,608	157,677
Uniform Expense	131,426	88,166	25,421	41,059	4,640	85,726
Business Insurance	2,220,974	1,480,657	175,533	1,395,967	0	825,007
Licenses & Inspections Expense	4,764	3,176	285	1,230	0	3,534
State Police Bridge Security	2,684,443	1,789,638	216,436	1,682,646	0	1,001,797
ETC Equipment/Traffic Counter Maint	529,491	353,010	40,562	284,158	1,862	243,471
ETC Operating Expense	6,023,720	4,015,833	586,863	3,946,635	0	2,077,085
OPERATING EXPENSE SUBTOTAL	**$21,519,220**	**$14,402,598**	**$1,618,451**	**$12,868,335**	**$184,617**	**$8,466,268**
ADM OPS AllOCATION						
TES Allocation			25,280	223,559		
Toll Operation Allocation			25,190	199,679		
Bridge Maint Allocation			118,916	1,176,267		
PSBS Allocation			115,159	1,073,309		
ADM OPS AllOCATION SUBTOTAL			**$284,545**	**$2,672,814**		
TOTAL EXPENSES			**$1,902,996**	**$15,541,149**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,303,846	2,146,451	$239,757	$2,028,593	$0	$1,275,254
Overtime Wages	340,328	262,886	19,560	242,238	0	98,090
Pension Contributions	1,140,448	746,240	73,735	635,418	0	505,031
FICA Contributions	278,779	182,277	19,691	172,570	0	106,209
Regular Employee Healthcare Benefits	2,059,073	1,373,426	117,177	1,112,609	0	946,464
Life Insurance Benefits	34,583	23,056	2,609	20,340	0	14,243
Utility Expense	298,031	196,166	7,621	159,872	2,775	135,383
Office Expense	10,628	8,794	245	4,719	1,832	4,077
Telecommunication Expense	361,143	244,694	27,529	256,837	20,109	84,197
Information Technology Expense	2,000	574	0	0	0	2,000
Professional Development/Meetings	10,548	5,957	0	725	0	9,823
Vehicle Maintenance Expense and Fuel	211,281	188,457	22,291	150,081	20,177	41,023
Operations Maintenance Expense	820,373	604,073	7,521	237,293	80,755	502,325
Uniform Expense	96,686	66,084	28,682	46,842	7,979	41,865
Business Insurance	1,372,120	914,751	107,556	850,522	0	521,598
Licenses & Inspections Expense	4,035	2,690	198	1,092	0	2,943
State Police Bridge Security	2,458,672	1,639,123	198,186	1,540,763	0	917,909
ETC Equipment/Traffic Counter Maint	447,462	298,319	35,859	241,897	1,082	204,483
ETC Operating Expense	6,060,185	4,040,144	597,374	3,979,622	0	2,080,563
OPERATING EXPENSE SUBTOTAL	**$19,310,223**	**$12,944,162**	**$1,505,591**	**$11,682,033**	**$134,709**	**$7,493,481**
ADM OPS AllOCATION						
TES Allocation			22,075	195,209		
Toll Operation Allocation			21,996	174,363		
Bridge Maint Allocation			22,966	199,199		
PSBS Allocation			87,439	821,142		
ADM OPS AllOCATION SUBTOTAL			**$154,475**	**$1,389,913**		
TOTAL EXPENSES			**$1,660,066**	**$13,071,947**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,779,591	2,479,576	$282,643	$2,453,440	$0	$1,326,151
Overtime Wages	457,490	351,327	18,273	287,702	0	169,788
Pension Contributions	1,341,886	889,542	85,280	766,867	0	575,020
FICA Contributions	324,137	213,403	22,854	208,270	0	115,867
Regular Employee Healthcare Benefits	2,365,744	1,592,567	132,005	1,253,108	0	1,112,635
Life Insurance Benefits	39,258	26,361	3,071	24,382	0	14,876
Utility Expense	188,211	125,492	5,065	96,328	10,568	81,315
Office Expense	9,328	7,956	0	3,835	1,737	3,755
Telecommunication Expense	391,657	266,081	27,425	233,414	0	158,243
Information Technology Expense	446	(1,537)	0	0	0	446
Professional Development/Meetings	5,989	3,219	0	0	0	5,989
Vehicle Maintenance Expense and Fuel	198,471	165,062	15,301	105,362	38,909	54,200
Operations Maintenance Expense	532,209	412,396	77,555	204,065	73,437	254,707
Uniform Expense	114,781	77,310	28,880	47,887	810	66,084
Business Insurance	1,348,394	898,934	105,498	833,614	0	514,780
Licenses & Inspections Expense	4,582	3,183	255	2,371	0	2,211
State Police Bridge Security	1,549,835	1,033,229	124,971	971,567	0	578,268
ETC Equipment/Traffic Counter Maint	529,491	353,010	24,044	267,626	1,621	260,245
ETC Operating Expense	4,318,798	2,879,213	428,111	2,836,598	0	1,482,200
OPERATING EXPENSE SUBTOTAL	**$17,500,296**	**$11,776,323**	**$1,381,230**	**$10,596,435**	**$127,082**	**$6,776,779**
ADM OPS AllOCATION						
TES Allocation			20,674	182,828		
Toll Operation Allocation			20,620	163,452		
Bridge Maint Allocation			21,582	187,197		
PSBS Allocation			81,994	770,008		
ADM OPS AllOCATION SUBTOTAL			**$144,870**	**$1,303,484**		
TOTAL EXPENSES			**$1,526,100**	**$11,899,919**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$2,634,897	1,731,935	$203,455	$1,831,273	$0	$803,624
Part-Time Employee Wages	3,487	2,325	0	0	0	3,487
Overtime Wages	540,363	397,984	34,526	265,433	0	274,930
Pension Contributions	996,132	658,433	58,515	498,366	0	497,765
FICA Contributions	243,327	160,566	18,112	159,651	0	83,676
Regular Employee Healthcare Benefits	1,927,643	1,300,348	107,568	1,022,574	0	905,069
Life Insurance Benefits	26,934	18,143	2,394	19,190	0	7,744
Utility Expense	60,065	39,459	3,704	26,651	0	33,414
Office Expense	10,925	7,283	0	875	0	10,050
Telecommunication Expense	91,659	61,106	5,330	41,676	0	49,983
Professional Development/Meetings	2,067	1,109	0	0	0	2,067
Vehicle Maintenance Expense and Fuel	4,280	5,901	0	295	0	3,985
Operations Maintenance Expense	82,915	56,104	1,365	22,249	16,595	44,071
Uniform Expense	39,359	26,410	9,928	16,809	643	21,908
Business Insurance	602,266	401,512	47,322	375,327	0	226,939
Licenses & Inspections Expense	5,102	3,401	0	530	0	4,572
State Police Bridge Security	1,356,395	904,268	109,287	849,637	0	506,758
ETC Equipment/Traffic Counter Maint	5,278	3,543	1,419	2,149	2,706	423
OPERATING EXPENSE SUBTOTAL	**$8,633,094**	**$5,779,832**	**$602,926**	**$5,132,685**	**$19,944**	**$3,480,465**
ADM OPS AllOCATION						
TES Allocation			10,520	93,034		
Bridge Maint Allocation			49,538	489,988		
PSBS Allocation			55,439	513,154		
ADM OPS AllOCATION SUBTOTAL			**$115,498**	**$1,096,176**		
TOTAL EXPENSES			**$718,424**	**$6,228,861**		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2026

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2026	YTD Budget 2026	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	$3,211,575	2,041,600	$231,786	$2,083,046	$0	$1,128,529
Part-Time Employee Wages	3,487	2,325	0	0	0	3,487
Overtime Wages	595,344	441,383	25,016	303,635	0	291,710
Pension Contributions	1,165,375	783,609	64,110	577,534	0	587,840
FICA Contributions	291,075	187,378	19,473	181,105	0	109,970
Regular Employee Healthcare Benefits	2,190,503	1,431,915	129,905	1,231,843	0	958,661
Life Insurance Benefits	32,074	21,007	2,605	21,260	0	10,814
Utility Expense	43,790	29,381	3,151	22,377	0	21,412
Office Expense	9,723	6,482	0	0	0	9,723
Telecommunication Expense	211,526	142,310	15,219	127,719	0	83,807
Professional Development/Meetings	1,683	972	0	0	0	1,683
Vehicle Maintenance Expense and Fuel	4,570	4,555	0	169	0	4,401
Operations Maintenance Expense	82,713	63,054	19,240	36,368	10,121	36,224
Uniform Expense	29,868	19,566	1,236	9,090	0	20,777
Business Insurance	588,426	392,286	46,157	365,716	0	222,710
Licenses & Inspections Expense	4,029	2,754	254	812	0	3,217
State Police Bridge Security	793,557	529,040	64,018	497,700	0	295,857
ETC Equipment/Traffic Counter Maint	5,278	3,543	1,417	2,145	2,701	432
OPERATING EXPENSE SUBTOTAL	**$9,264,598**	**$6,103,160**	**$623,587**	**$5,460,520**	**$12,822**	**$3,791,255**
ADM OPS AllOCATION						
TES Allocation			10,586	93,612		
Bridge Maint Allocation			11,088	96,176		
PSBS Allocation			56,105	519,308		
ADM OPS AllOCATION SUBTOTAL			**$77,779**	**$709,097**		
TOTAL EXPENSES			**$701,366**	**$6,169,617**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE EIGHT MONTHS ENDED AUGUST 31, 2026

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2026	TOTAL 2025
TOLL REVENUE												
Net Toll Revenue	45,025,063	86,990,628	48,613,053	180,628,743	-	-	-	-	-	-	180,628,743	128,147,705
EZPass Fee	528,666	1,054,327	537,139	2,120,132	-	-	-	-	-	-	2,120,132	2,080,509
Net Violation Fee Income	953,198	(205,196)	391,260	1,139,263	-	-	-	-	-	-	1,139,263	2,240,882
REVENUE FROM TOLL	$ 46,506,927	$ 87,839,759	$ 49,541,452	$ 183,888,138	$ -	$ -	$ -	$ -	$ -	$ -	$ 183,888,138	$ 132,469,095
OPERATING EXPENSE												
Regular Employee Salaries	2,340,765	2,028,593	2,453,440	6,822,798	1,831,273	2,083,046	3,914,320	2,687,169	4,185,873	6,873,042	17,610,159	17,507,884
Part-Time Employee Wages	-	-	-	-	-	-	-	-	148,263	148,263	148,263	187,475
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	296,298	242,238	287,702	826,238	265,433	303,635	569,067	185,887	5,643	191,531	1,586,836	1,233,094
Pension Contributions	720,771	635,418	766,867	2,123,056	498,366	577,534	1,075,901	1,215,232	1,193,260	2,408,492	5,607,448	5,562,088
FICA Contributions	200,516	172,570	208,270	581,356	159,651	181,105	340,756	292,729	319,563	612,292	1,534,404	1,507,888
Regular Employee Healthcare Benefits	1,303,550	1,112,609	1,253,108	3,669,267	1,022,574	1,231,843	2,254,417	1,448,802	1,657,595	3,106,397	9,030,081	8,700,250
Life Insurance Benefits	23,604	20,340	24,382	68,326	19,190	21,260	40,450	37,421	41,886	79,308	188,083	188,656
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	9,473	9,473	9,473	111,919
Utility Expense	171,275	159,872	96,328	427,476	26,651	22,377	49,029	77,454	81,786	159,240	635,744	573,350
Office Expense	13,068	4,719	3,835	21,621	875	-	875	25,144	101,946	127,090	149,586	147,042
Telecommunication Expense	113,091	256,837	233,414	603,341	41,676	127,719	169,396	56,912	72,274	129,186	901,923	945,747
Information Technology Expense	-	-	-	-	-	-	-	-	614,416	614,416	614,416	775,307
Professional Development/Meetings	159	725	-	884	-	-	-	19,725	173,245	192,970	193,854	199,421
Vehicle Maintenance Expense and Fuel	141,024	150,081	105,362	396,467	295	169	464	81,195	18,755	99,950	496,880	388,643
Operations Maintenance Expense	192,519	237,293	204,065	633,877	22,249	36,368	58,618	155,057	79,033	234,091	926,585	832,020
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	547,739	-	547,739	547,739	463,386
Commission Expense	-	-	-	-	-	-	-	-	11,779	11,779	11,779	9,660
Toll Collection Expense	-	-	-	-	-	-	-	-	-	-	-	5,605
Uniform Expense	41,059	46,842	47,887	135,789	16,809	9,090	25,899	23,697	1,112	24,809	186,496	68,290
Business Insurance	1,395,967	850,522	833,614	3,080,103	375,327	365,716	741,043	192,381	168,312	360,693	4,181,838	3,657,664
Licenses & Inspections Expense	1,230	1,092	2,371	4,693	530	812	1,342	887	-	887	6,922	8,308
Advertising	-	-	-	-	-	-	-	-	16,905	16,905	16,905	4,752
Professional Services	-	-	-	-	-	-	-	663,964	623,320	1,287,283	1,287,283	918,670
State Police Bridge Security	1,682,646	1,540,763	971,567	4,194,977	849,637	497,700	1,347,336	-	-	-	5,542,313	4,963,795
ETC Equip/Traffic Counter Maint	284,158	241,897	267,626	793,681	2,149	2,145	4,294	-	-	-	797,975	830,844
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
ETC Operating Expense	3,946,635	3,979,622	2,836,598	10,762,855	-	-	-	-	-	-	10,762,855	8,643,074
TOTAL OP., MAINT., & ADM	$ 12,868,335	$ 11,682,033	$ 10,596,435	$ 35,146,803	$ 5,132,685	$ 5,460,520	$ 10,593,205	$ 7,711,394	$ 9,524,439	$ 17,235,834	$ 62,975,842	$ 58,434,833
ADM OPS ALLOCATION												
TES Allocation	223,559	195,209	182,828	601,595	93,034	93,612	186,646	166,049	(954,291)	(788,242)	-	-
Toll Ops Allocation	199,679	174,363	163,452	537,494	-	-	-	(537,494)	-	(537,494)	-	-
Bridge Maint Allocation	1,176,267	199,199	187,197	1,562,663	489,988	96,176	586,164	(2,148,827)	-	(2,148,827)	-	-
Maint/Toll Allocation	-	-	-	-	-	-	-	-	-	-	-	-
PSBS Allocation	1,073,309	821,142	770,008	2,664,459	513,154	519,308	1,032,462	(3,696,921)	-	(3,696,921)	-	-
TOTAL ADM OPS ALLOCATION	$ 2,672,814	$ 1,389,913	$ 1,303,484	$ 5,366,212	$ 1,096,176	$ 709,097	$ 1,805,272	$(6,217,193)	$(954,291)	$(7,171,484)	$ -	$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	272,574	272,574	272,574	318,341
TOTAL OTHER OP INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 272,574	$ 272,574	$ 272,574	$ 318,341
NET OPERATING INC	$ 30,965,778	$ 74,767,812	$ 37,641,533	$ 143,375,123	$(6,228,861)	$(6,169,617)	$(12,398,477)	$(1,494,201)	$(8,297,574)	$(9,791,776)	$ 121,184,870	$ 74,352,603
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											6,621,481	10,227,593
Other Non-Operating Revenue											8,326	11,351
Interest Expense											(22,245,872)	(16,949,856)
Depreciation Expense											(12,801,633)	(12,084,742)
TOTAL NON-OPS REV/EXP											$(28,417,698)	$(18,795,654)
CHANGE IN NET ASSETS											$ 92,767,172	$ 55,556,949

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

PURCHASING REPORT INDEX

MONTHS OF JULY/AUGUST 2026

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Months of July and August 2026	1-9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

MONTHLY PURCHASING REPORT

Months of July and August 2026

This report itemizes all orders for purchases made for the months of July and August 2026, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

(1) By authority of the Commission
(2) By authority of the Executive Director or his designate
(3) By authority of the Director

The purchasing activities for the months of July and August 2026, culminated in the preparation and placement of 118 purchase orders in the total amount of $1,399,573.99. There were no quotes for the months of July and August.

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of $409,000.00 for radio equipment replacements;

- One (1) Purchase Order was issued, in the total amount of $197,037.16 for the annual renewal of Munis SAAS;

- One (1) Purchase Order was issued, in the total amount of $106,407.43 for Motorola radios for eight (8) vehicles;

- One (1) Purchase Order was issued, in the total amount of $81,016.85 for uniform shirts for PSBS;

- A Purchase Order was issued, in the total amount of $69,000.00 for four (4) 3-day training sessions of communication skills in an emergency.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

July 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260455	HORWITH FREIGHTLINER TRUCK CEN	EP- FORD F750- BRAKE REPAIR- OUTSIDE AUTO- INVOICE	EP			1,616.20	
20260456	ADVANCE AUTO PARTS	LH-TM-SF- OIL- PARTS- INVOICE- SHARED	SRMC			1,762.69	
20260457	RESPONSE WORKS	EDUCATIONAL AND TRAINING SERVICES(Sr. Sup. Makeup)	TES			6,900.00	
20260458	JOHNSON CONTROLS FIRE PROTECTION LP	BELVIDERE (TSB)-SPRINKLER BACKFLOW SYSTEM	EP	PA CONTRACT #4400023962		498.18	
20260459	GRAINGER	CLOTHING: SST UNIFORMS (SAFETY SHOES)	TES			881.68	
20260460	FRED BEANS FORD OF NEWTOWN	TM- WIRE ASSBLY- PARTS- INVOICE	TM			855.00	
20260461	ACS SERVICES LLC	AC 3 DOWN, BOTH COMPRESSOR BREAKERS WERE TRIPPED	NHL			345.00	
20260462	CRAFCO INC	NHL- TAR POT PARTS- INVOICE	NHL			1,224.50	
20260463	STEW'S AUTO BODY/ TOWING	EP- 2023 F350 REPAIR- STEWS AUTO BODY- INVOICE	EP			4,305.10	
20260464	BORTEK INDUSTRIES	TM- SWEEPER BRUSHES- PARTS- INVOICE	TM			8,243.28	
20260465	VERSALIFT EAST, LLC	I78- INTERNATIONAL- ANSI INSPECTIONS- INVOICE	I78			705.00	
20260466	SKD TRYON'S INC	DWG- AUTOMOTIVE CARE PRODUCTS AND SUPPLIES- INV	DWG			2,341.00	
20260467	SOMERSET COUNTY	EDUCATIONAL AND TRAINING SERVICES (CDL THEORY)	TES			181.15	
20260468	PENNSYLVANIA STATE ASSOC. OF TOWNSHIP SUPERVISORS	EDUCATIONAL AND TRAINING SERVICES (FLAGGER)	TES			2,950.00	
20260469	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMNT SRVC	SDTS	TTS-783A	15,800.00		
20260470	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMNT SRVC	SDTS	TTS-783A	1,000.00		
20260471	FILTERBUY	FILTERS FOR TM HVAC	TM			366.97	
20260472	BOB CAT SEPTIC SERVICES	HOLDING TANK PUMPED @ EP	EP			650.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

July 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260473	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMNT SRVC	PC	TTS-783A	15,800.00		
20260474	E.M. KUTZ, INC.	2026 PLOW BLADE ORDER FOR I-78	I78	COSTARS 25		729.93	
20260475	VERSALIFT EAST, LLC	I78- PSBS- BUCKER VAN INSPECTION- INVOICE	PSBS			486.34	
20260476	ACS SERVICES LLC	EMERGENCY A/C REPAIR @ I-78	I78			1,450.00	
20260477	TYLER TECHNOLOGIES	MUNIS SAAS ANNL RENEWAL	IT			197,037.16	
20260478	HID GLOBAL	SFA - HID RTLS - BluLight project	ESS			3,300.00	
20260479	ADVANCE AUTO PARTS	NHL- LUBRICANTS- PARTS- INVOICE	NHL	OMNIA 2017000280		1,727.94	
20260480	WINTER EQUIPMENT	2026 PLOW BLADE ORDER FOR I-78	I78	PA 4600016519		4,401.03	
20260481	UNITED RENTALS	GENERATOR RENTAL	AB SF			5,207.36	
20260482	FILTERBUY	FILTER BUY HVAC FILTERS	SRMC			726.76	
20260483	NECI 9-1-1	EDUCATIONAL AND TRAINING SERVICES (NECI 911)	TES			399.90	
20260484	CDW-G	SFA - RTLS POE Network Switches for HID Hubs	ESS	COSTARS 6		6,163.74	
20260485	DELL MARKETING LP	ESS Maintenance Laptops	ESS	COSTARS 3		28,450.45	
20260486	WILDFIRE TECHNOLOGY	Orion Images 4K32DHDN VGA in, DVI in, DisplayPort	ESS		3,018.00		
20260487	GRAINGER	ELECTRICAL SUPPLIES	DWG	NJ-72605		2,393.59	
20260488	JTECHUSA	I78- HITCH COUPLER- PARTS- QUOTE	I78			770.76	
20260489	ACS SERVICES LLC	I-78 ADM/WELC CTR CONDENSOR FAN MOTOR REPLACEMENT	I78			4,197.18	
20260490	US GEOLOGICAL SURVEY	USGS RIVER GAUGE CONTRACT	MULTI			12,093.75	
20260491	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	POSTAGE METER REFILL	AB SF			2,000.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

July 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260492	MOTOROLA SOLUTIONS, INC. **CAPITAL RESERVE**	PS-113P-25 Radio equipment end-of-life replacement	ESS	NJT-0109	409,000.00		
20260493	FASTSIGNS **CAPITAL RESERVE**	COMMEMORATIVE PLAQUES	I78	COSTARS 32	5,400.00		
20260494	ALLSTATE SEPTIC SYSTEMS	SEPTIC PUMP OUT	EP			305.00	
20260495	ALLSTATE SEPTIC SYSTEMS	SEPTIC PUMP OUT	EP			305.00	
20260496	E.M. KUTZ, INC.	PLOW SUPPLIES	NHL	COSTARS 25		3,614.27	
20260497	CENTRAL JERSEY EQUIPMENT LLC	NHL BOOM MOWER DANFOSS SOLENOID	NHL	NJ-T-3027		1,180.75	
20260498	BORTEK INDUSTRIES	SF- SWEEPER BATTERIES- PARTS	SFT			1,325.84	
20260499	CDW-G	ADOBE CLOUD ANNUAL RENEWAL	IT	KPN-A-202112-04 (022-G)		2,832.30	
20260500	ISSA CMI	EDUCATIONAL AND TRAINING SERVICES	TES			2,274.70	
20260501	FALLPROOF SYSTEMS	EDUCATIONAL AND TRAINING SERVICES	TES			10,595.00	
20260502	MOOVE NA DISTRIBUTION, LLC.	DWG- AUTOMOTIVE OIL- PARTS ORDER	DWG			1,834.06	
20260503	HOME DEPOT	SUPPLIES FOR CBS TSB SHELTER ROOF	NHL	NJ M-8001		1,245.27	
20260504	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	I78	COSTARS 12		1,043.03	
20260505	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	EP	COSTARS 12		1,913.28	
20260506	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE (NEW)	I78	COSTARS 12		1,637.00	
20260507	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE (NEW)-EP	EP	COSTARS 12		2,033.29	
20260509	E.M. KUTZ, INC.	E.M.KUTZ PLOW PARTS	SRMC	COSTARS 25		7,540.10	
20260510	PERFORMANCE TIRE CO.	I78- PATROL VEHICLE- TIRES- PARTS	I78			640.00	
20260511	HAZLETON OIL & ENVIRON. , INC.	HAZARD WASTE MATERIAL DISPOSAL GREASE/OILTRAPS	PC			4,578.15	
20260512	HAZLETON OIL & ENVIRON. , INC.	HAZARD WASTE MATERIAL DISPOSAL 55 G DRUMS	DWG			510.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

July 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260513	HAZLETON OIL & ENVIRON. , INC.	HAZARD WASTE MATERIAL DISPOSAL GREASE/OILTRAPS	DWG			4,380.90	
Purchase Order Count: 58				**AUTHORITY TOTALS:**	**$450,018.00**	**$355,149.58**	**$0.00**
				GRAND TOTAL:	**$805,167.58**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260508	MOTOROLA SOLUTIONS, INC. **CAPITAL RESERVE**	MULT LOC-(8) VEHICLE RADIO UNITS-CAPITAL- QUOTE	MULTI		106,407.43		
20260514	MCDONALD UNIFORM CO., INC.	PSBS UNIFORM SHIRTS	MULTI			81,016.85	
20260515	GOODYEAR AUTO SERVICE CENTER	SRMC- TIRES- PARTS	SRMC			3,823.00	
20260516	EMR POWER SYSTEMS LLC	INSTALL RENTAL GENERATOR CABLES REMOTE START WIRES	AB SF	NJ T-2848		7,066.35	
20260517	SIGNAL SERVICE INC **CAPITAL RESERVE**	PS-102 - DWG Analog to IP Cameras	ESS	COSTARS 18	59,797.00		
20260518	WINTER EQUIPMENT	MM-78-LH- JOMA BLADES- QUOTE	MULTI			26,455.44	
20260519	FRED BEANS FORD OF WASHINGTON	78- WATER PUMP UNIT- PARTS	I78			594.74	
20260520	CDW-G	NHL Motorola rack ups	ESS	OMNIA 2018011		5,117.42	
20260521	DELL MARKETING LP	CC TM Analytic workstation	ESS	R4853-12-23		7,261.59	
20260522	TRIUS INC **CAPITAL RESERVE**	I78- LUBE KIT- V&E#2025-210-R-02-2026	I78		1,214.00		
20260523	TRIUS INC **CAPITAL RESERVE**	DWG- MACK LUBE KIT- V&E#2025-320-N-05-2026	DWG		1,214.00		
20260524	HID GLOBAL **CAPITAL RESERVE**	PS-106 ACS SFA - HID RTLS - BluLight project	ESS		36,975.95		
20260525	SUPER HEAT, INC.	AIR CONDITIONING UNIT REPAIR (P-C)	PC			220.01	
20260526	FERGUSON & MCCANN INC	FUEL TANK INSPECTION FOR PADEP 2026 COMPLIANCE	TM			2,500.00	
20260527	GRAINGER	SPEEDY DRY ABSORBENT	PC	NJ72605		1,324.50	
20260528	GRAINGER	CLOTHING: SST UNIFORMS	TES			715.51	
20260529	STARR UNIFORM	CLOTHING MAINTENANCE (PANTS)	DWG			522.15	
20260530	FYR-FYTER SALES & SERVICE, INC.	I-78 FIRE EXTINGUISHER INSPECTION	I78			560.29	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
August 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260531	FIRST CHOICE AUTO EQUIPMENT INC.	VEHICLE LIFT INSPECTION	DWG			2,283.50	
20260532	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR (P-C)	PC			1,008.00	
20260533	FERGUSON & MCCANN INC	EP-UST MONITOR AND INSPECTION	EP			1,200.00	
20260534	BERGEY'S HD TRUCK CENTER	NHL- MACK ONSITE SERVICE- BERGEYS-OUTSIDE EXPENSE	NHL			615.00	
20260535	STEPHENSON EQUIPMENT, INC.	EP- PLOW PARTS ORDER 2026	EP			1,069.54	
20260536	ALTEC INDUSTRIES	EDUCATIONAL AND TRAINING SERVICES	TES			736.36	
20260537	SIGNAL SERVICE INC	ALUMINUM LIGHT POLE	AB SF	COSTARS 40		3,082.00	
20260538	BERGEY'S INC.	AUTOMOBILES, SCHOOL BUSES, SUVS, AND VANS (INCLUDI	NHL			615.00	
20260539	BERGEY'S INC.	2016 MACK REPAIR-MOTOR 39 MT 12 V	NHL			3,319.63	
20260540	E.M. KUTZ, INC.	2026-PLOW PARTS-(EP)	EP			5,618.43	
20260541	NATIONAL HIGHWAY PRODUCTS	NATIONAL HIGHWAY PRODUCTS incident #2025-00001463	NHL	COSTARS 24		4,007.00	
20260542	RESPONSE WORKS	EDUCATIONAL AND TRAINING SERVICES	TES			69,000.00	
20260543	RESPONSE WORKS	EDUCATIONAL AND TRAINING SERVICES	TES			15,000.00	
20260544	ISSA CMI	EDUCATIONAL AND TRAINING SERVICES	TES			999.00	
20260545	FYR-FYTER SALES & SERVICE, INC.	FYR-FYTER EXTINGUISHER INSPECTION	TM	NJ-T 0576		191.33	
20260546	EASTERN TIME, INC.	DIAGNOSTIC /REPAIR FIRE ALARM PANEL BOX	DWG			1,747.48	
20260547	SIGNAL SERVICE INC	SIGNAL SERVICE LIGHT POLE LOWER TRENTON PA-WB	TM	COSTARS 40		6,044.00	
20260548	THE PAPER SHOP	COPIER TABS	EO			1,295.00	
20260549	GRAINGER	SAFETY WEAR (GLOVES, GLASSES, VESTS, L/S T-SHIRTS,	TES			863.15	
20260550	SOMERSET COUNTY	EDUCATIONAL AND TRAINING SERVICES	TES			3,409.16	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

August 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260551	GRAINGER	LIFE JACKET,UNIVERSAL 22.5LB,CO2,ORANGE	NHL	OMNIA 16154		737.20	
20260552	HOME DEPOT	FRIGIDAIRE 30" 5 ELEMENT SLIDE-IN ELECTRIC RANGE	NHL	NJ M-8001		938.00	
20260553	EMR POWER SYSTEMS LLC	EP-GENERATOR REPAIR	EP			518.22	
20260554	ACS SERVICES LLC	PM DEFICIENCY REPAIRS FOR BOILERS/HW PUMP @ EP	EP			16,149.00	
20260555	ACS SERVICES LLC	GARAGE HEAT LOOP REPAIR @ EP	EP			2,917.00	
20260556	ADVANCE AUTO PARTS	2026 AUTO SUPPLIES FOR EP	EP	OMNIA 2017000280		1,557.88	
20260557	BERGEY'S INC.	AUTOMOTIVE PARTS & ACCESSORIES	NHL			161.90	
20260558	MOOVE NA DISTRIBUTION, LLC.	LUBRICANTS, OIL & GREASE	I78	PA CONTRACT #4400024060		358.47	
20260559	ALLENTOWN MACK SALES & SERVICE, INC.	MACK TRUCK PARTS-(I-78) 2026	I78			585.57	
20260560	BEST LINE EQUIPMENT	AUTOMOTIVE SHOP AND RELATED EQUIPMENT AND SUPPLIES	NHL			3,055.05	
20260561	JVN SYSTEMS, INC. **CAPITAL RESERVE**	NHL Training Room AV System Upgrade	TES		40,622.00		
20260562	E.M. KUTZ, INC.	2026-PLOW ORDER (P-C)	PC			1,452.25	
20260563	E.M. KUTZ, INC.	2026- PLOW ORDER (DWG)	DWG			1,635.18	
20260564	E.M. KUTZ, INC.	2026-PLOW ORDER (M-M)	MM			2,793.41	
20260565	FALLPROOF SYSTEMS	EP-SAFETY EQUIPMENT	EP			974.26	
20260566	MORTON SALT INC.	BULK ROADWAY SALT-PC	PC			32,678.44	
20260567	KEL TREN WATERCARE	CUSTOMCARE C43 SERIES WATER SOFTENER	NHL			12,750.00	
20260568	ADVANCE AUTO PARTS	2026 AUTO SUPPLIES FOR I-78	I78	OMNIA 2017000280		2,906.83	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

August 2026

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director of Purchasing	Director
20260569	SARTINI PLUMBING AND HEATING	I-78 WELCOME CTR REPAIR OF FLOOR DRAINS	I78			2,130.00	
20260570	COOPER ELECTRIC	ELECTRICAL JUNCTION BOX	PC			518.07	
20260571	GRAINGER	HARD-HATS-Grainger-Quote-Number-2065524219	TES			3,341.52	
20260572	GROFF TRACTOR & EQUIPMENT	AUTOMOTIVE SHOP AND RELATED EQUIPMENT AND SUPPLIES	EP			736.35	
Purchase Order Count: 60				**AUTHORITY TOTALS:**	**$246,230.38**	**$348,176.03**	**$0.00**
				GRAND TOTAL:	**$594,406.41**		

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E-ZPASS/CUSTOMER SERVICE REPORT
JULY/AUGUST 2026

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass/Customer Service Operations Report	**E-ZPass/Customer Service July/August**	**1-3**

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E-ZPASS/CUSTOMER SERVICE REPORT
JULY/AUGUST 2026

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,142,553

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,693,921

E-ZPASS/CUSTOMER SERVICE REPORT
JULY/AUGUST 2026

Customer Service Report:

CSRs perform service with quick responses to:

- Emails
- Phone Calls
- Service Requests
- Commission E-ZPass Issues

Emails and SRs are handled daily by an assigned CSR. All the proper details are gathered so that we can assist the customer in a quick and efficient manner

Total Calls	Total Minutes and Average Duration	Average Wait Time
853	3,673 minutes – 4:21 minutes per call	0:00

Web Inquiries (Acct Updates, Violations, Disputes)	224
Service Requests (Acct Updates, Violation Notifications, E-ZPass + TBP Inquiries)	219

Computer kiosks are accessible for customer use if needed at both locations.

Walk-ins

I-78	DWG	SF	Total
91	5	9	105

Toll Monitoring:

- Bridge vehicle views were a total of 14,487(Jul) and 13,296(Aug) per day for all 8 bridges - Volume would depend on bridge size and use
- Total monthly vehicle views 376,740(J) and 345,800(A)
- Average views per CSR, per day is calculated from the total daily views divided by 7 CSRs = 2,070(J) and 1,900(A) per day average
- Weekly CSR volume will depend on the assigned bridge, which is on a rotating basis.

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E-ZPASS/CUSTOMER SERVICE REPORT
JULY/AUGUST 2026

Other current E-ZPass duties include:

- Assisting law enforcement
- Notifying Toll Audit and In-lane when any issues we see arise
- Monitoring Superload crossings
- Daily calls with other Agencies in the NJ Consortium

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – August 2026, New Jersey E-ZPass reports $36,103,092.77 collected in tolls and $75,742,228.39 collected in fees.

Additional Info:

- Weekly WebEx meetings to go over details and customer service scenarios
- Continual visits per CSR here at Scudder Falls
- Interoffice exchanges of CSRs between Scudder Falls, I78 and DWG
- DRJTBC webpage has been updated with E-ZPass information under the "Toll Customer Service" tab
    - DRJTBC customer service number
    - Toll Rates
    - Toll-By-Plate info
    - E-ZPass Query form for customers
- E-ZPass is currently involved with doing license plate image reviews for New Hope-Lambertville

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JULY AND AUGUST 2026

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-5

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JULY AND AUGUST 2026

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Lane equipment cleaning is a constant activity during this time of year. Firmware upgrades are continuing on all UPS units as needed. In addition, UPS units are affected by the warmer temperatures and battery conditions are being checked. Also, all lane cameras are being checked for image clarity.

2. TransCore has identified roadway loops that require replacement and is developing a schedule to complete this before the winter weather.

3. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. With the NJTA transitioning the NJ E-ZPass CSC from Conduent to TransCore, the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers is placed on hold.

2. The NJ E-ZPass CSC launched the Amnesty Program in June 2025. NJ MVC legislation was passed and NJTA is working with the MVC on the programs. There are two programs: the Amnesty Program and the Vehicle Registration Suspension Program. The Amnesty Program must run for 180 days, with no lookback timeframe, meaning the program can go back as far as the violator wants to pay. Violation transactions after the start of the program are NOT eligible. The program is open to all violators (from any state), with tolls and fees that are $500 or more prior to June 2025. The program must offer a 25% reduction of the fees, the program will collect 100% of the toll revenue. When applying payment, 100% of the toll amount will be satisfied first, followed by AET fees and administrative fees. The amount owed must be paid in full of no payment plan. A violator may make arrangements for a payment plan, outside of the Amnesty Program. For the NJ MVC Vehicle Registration Suspension, the transactions criteria include all NJ E-ZPass agency violations, unpaid tolls, administration fees and AET fees totaling $500 or more; or 60 or more violations with at least one having occurred after January 2024 (legislation date). The Amnesty Program was completed in November 2025 and the NJTA has identified the first group

of vehicles to request registration suspension. These vehicles are currently under administrative review by the NJTA.

3. Conduent is working with TransCore to migrate the NJ E-ZPass CSC database to the back office system when it is ready to receive it.

4. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

AET Program

1. Rummel, Klepper & Kahl, LLP (RK&K) participated in project related meetings with PKF for the construction project as needed for the New Hope – Lambertville Toll Bridge AET project. During the reporting period RK&K prepared responses to Requests for Information (RFI) from the construction team and issued change of plans as needed. Additionally, RK&K completed several reviews of construction submittals from the contractor.

2. The RK&K team continues to provide AET support services. Services include working with Commission staff and its in-lane toll system provider (TransCore) to transition the Commission's existing toll operation to a Hard All Electronic Tolling (AET) system at each new toll gantry. The RK&K team has access to the AET system and monitors transactions from the NH-L Toll Bridge AET system post go-live. Additionally, RK&K participate in NH-L Toll Bridge AET post go-live meetings with Commission staff and TransCore.

3. For the AET system implementation, Commission Staff, TransCore and the RK&K team participated in bi-weekly project status meetings. TransCore submitted the updated project schedule. The revised schedule was reviewed by RK&K and comments were provided to TransCore. TransCore submitted the compiled System Detailed Design Documents and they were accepted. TransCore provided their recent Manual Image Review training video and it was shared with the Commission's E-ZPass Department for their use.

4. For the New Hope – Lambertville Toll Bridge hard AET project TransCore, Commission staff and RK&K participate on New Hope – Lambertville Toll Bridge AET post go-live meetings as needed to discuss system performance and reporting issues.

5. For the Trenton – Morrisville Toll Bridge hard AET project, TransCore continues to respond to questions from Atkins Réalis related to the T-M Toll Bridge AET design. The Preliminary Design plans for this project were shared with TransCore for their review.

6. The RK&K team submitted the draft preliminary (30% complete) design plans for the conversion to hard all electronic tolling (AET) at the I-78, Easton-Phillipsburg, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. The design team addressed review comments from Commission staff and submitted the final documents.

7. For the New Jersey E-ZPass Next Generation Back Office System, the New Jersey Turnpike Authority issued a new Request for Proposals for Category D Merchant Services. Proposals and interviews were evaluated by NJTA Technical Evaluation team.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini facilitated the IAG E-ZPass Executive Management Committee meetings. At the August 2025 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Chair to the EMC.

2. Mr. Stracciolini facilitated the IAG Service Corporation meetings. At the December 12, 2024, IAG Service Corp. Board of Directors Meeting, a resolution was approved electing and appointing Mr. Stracciolini as the Chair of the IAG Service Corporation, effective December 12, 2024.

3. Mr. Stracciolini participated on the IAG Policy Committee meetings.

4. Mr. stracciolini participated on the IAG Procurement Committee meetings.

5. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.

6. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2026 Engineering and Construction Task Force and the Toll Revenue Assurance Committee.

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CONTRACT COMPLIANCE REPORT INDEX
Months of July and August 2026

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	**Operations Report July and August 2026**	**1-20**

Delaware River Joint Toll Bridge Commission
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CONTRACT COMPLIANCE REPORT INDEX
Months of July and August 2026

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Delaware River Joint Toll Bridge Commission
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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(120)** contracts with the IBE Program requirements. Currently, there are **(61) active** projects and **(59) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors and posts and reports data regarding all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

i. All Primes must register their company and activate an account in Elation Systems; *and*

ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*

ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*

ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

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Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website monthly.

The Score(s) are factored using the following criteria:

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE TILIZATION

Workforce utilization contains two levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	**IBE Commitment Participation**
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	**Workforce Commitment Participation**	**Ethnicity & Gender Participation**
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

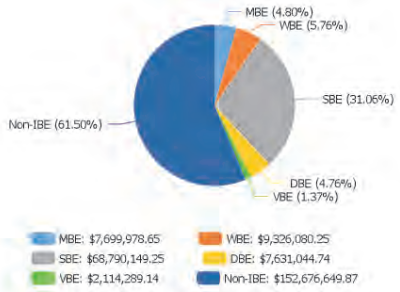
Summary - Professional Services and Construction Contractors 25% IBE Target Status

ACTIVE PROJECTS

Current IBE Status: 38.50%

Total Payments to Prime: $152,676,649.87

Total Payments to IBEs: $95,561,542.03



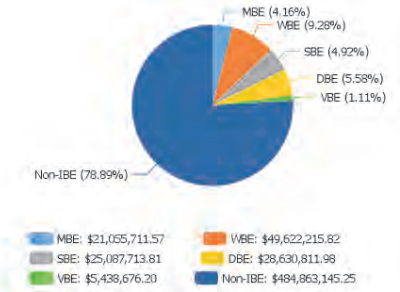
COMPLETED PROJECTS

Final IBE Status: 21.11%

Total Prime Awarded Contract Values: $614,642,781.30

Total Payments to Prime: $484,863,145.25

Total Payments to IBEs: $129,779,635.05

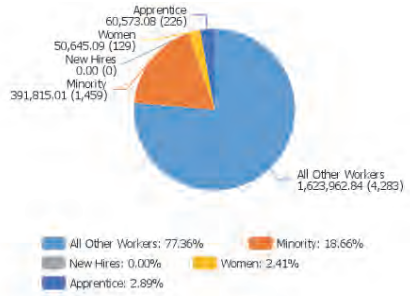


Summary - Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

Workers Categories

Hours, Percentages and Workers

Total Hours Worked: 2,099,208.02

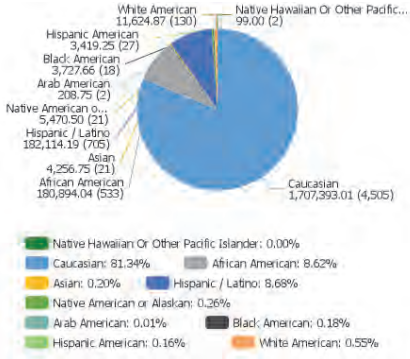


(Percentage is based on work hours)

Ethnicity Categories

Hours, Percentages and Workers

Total Number of Workers: 5,964



(Percentage is based on work hours)

Active Professional & Construction Projects Payment Summary	Initial Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	$307,629,509.24	$152,676,649.87	$95,561,542.03	38.50%	A
Professional Services Projects Totals	$105,928,517.44	$58,154,334.39	$21,413,238.44	26.91%	B
Completed Professional & Construction Projects Payment Summary	**Contract Value**	**Prime P / T / D**	**IBE P / T / D**	**IBE Actual**	**Score**
Professional and Construction Projects Totals	$614,642,780.30	$484,863,145.25	$129,779,635.05	21.11%	C+
Professional Services Projects Totals	$58,259,697.18	$40,279,771.34	$17,979,925.84	30.86%	B+

ACTIVE CONSTRUCTION PROJECTS

Payments Summary					Workforce Hours Summary 27.07%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$201,700,991.80	$94,522,315.48	$74,148,303.59	43.96%	A	1,513	330,989.82	245,807.62	85,182.20	4,428.09	A	74.26%	25.74%	1.34%	A+

COMPLETED CONSTRUCTION PROJECTS

Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$556,383,083.12	$444,583,373.91	$111,799,709.21	20.09%	C+	4,618	1,768,218.20	1,461,585.39	306,632.81	46,217.00	B	82.66%	17.34%	2.61%	A

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$201,700,991.80
Total Payments to all Primes	$94,522,315.48
Total Payments to all IBEs	$74,148,303.59
IBE Target	25.00%
IBE Actual	43.96%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS

Payments Summary					Workforce Hours Summary 27.07%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$201,700,991.80	$94,522,315.48	$74,148,303.59	43.96%	A	1,513	330,989.82	245,807.62	85,182.20	4,428.09	A	74.26%	25.74%	1.34%	A+

DB-540A/B/C TRANSCORE, LP - Electronic Toll Collection System Replacement - Design, Build & Maintain

Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$14,628,213.63	$11,230,227.20	$2,316,211.51	17.10%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract

Payments Summary					Workforce Hours Summary 45.89%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$5,217,520.75	$1,402,730.84	$215,551.42	13.32%	D+	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

DB-768B DYNAMIC SECURITY, LLC (IBE) dba SECUNI / Network Video Management System (NVMS) Integrator Services

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$104,074.00	$-	$87,232.80	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

DB-792A TRANSCORE, LP - In-Lane All Electronic Toll Collection System (Design, Build and Maintain)

Payments Summary					Workforce Hours Summary 5.03%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$11,835,042.00	$8,288,807.13	$-	0.00%	N/A	20	885.00	840.50	44.50	0.00	D	94.97%	5.03%	0.00%	D

T-519A BRACY CONSTRUCTION, INC. / Southern Operations and Maintenance Facilities Improvements - Trenton Morrisville, Langhorne, and New Hope

Payments Summary					Workforce Hours Summary 20.23%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$59,404,744.45	$48,489,332.38	$10,731,130.04	18.12%	C	618	118,762.03	95,260.78	23,501.25	529.84	B+	80.21%	19.79%	0.45%	A

T-754A PKF-MARK III, INC / New Hope - Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement

Payments Summary					Workforce Hours Summary 16.05%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$12,513,715.00	$7,486,431.08	$94,436.10	1.25%	F	183	23,274.79	21,264.59	2,010.20	1,724.75	B	91.36%	8.64%	7.41%	C

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$201,700,991.80
Total Payments to all Primes	$94,522,315.48
Total Payments to all IBEs	$74,148,303.59
IBE Target	25.00%
IBE Actual	43.96%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

TS-590A J.D. ECKMAN, INC. / Northampton St. TSB Rehabilitation

Payments Summary					Workforce Hours Summary 22.68%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$15,487,427.50	$10,879,493.81	$3,917,310.23	26.47%	B	111	35,867.50	27,733.25	8,134.25	0.00	B+	77.32%	22.68%	0.00%	A

TS-642A ANSELMI & DeCICCO (IBE) / Uhlerstown - Frenchtown Toll-Supported Bridge Rehabilitation

Payments Summary					Workforce Hours Summary 36.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$21,868,712.23	$-	$21,868,712.23	100.00%	A+	125	48,906.50	31,487.00	17,419.50	185.00	A+	64.38%	35.62%	0.38%	A+

TS-694A/B/C/D/E ANSELMI & DeCICCO (IBE) / New Hope Lambertville TSB Rehabilitation

Payments Summary					Workforce Hours Summary 42.07%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$27,053,741.24	$-	$25,914,457.74	100.00%	A+	168	60,545.75	35,082.25	25,463.50	8.00	A+	57.94%	42.06%	0.01%	A+

TTS-734A MOUNT CONSTRUCTION CO., INC. (IBE) / JOC - Bridge, Highway & Civil Work - North Region

Payments Summary					Workforce Hours Summary 26.07%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$7,000,000.00	$-	$6,962,308.81	100.00%	A+	148	22,646.75	18,609.25	4,037.50	1,866.50	A	82.17%	17.83%	8.24%	A

TTS-735A MOUNT CONSTRUCTION CO., INC. (IBE) / JOC - Bridge, Highway & Civil Work - South Region

Payments Summary					Workforce Hours Summary 20.75%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$2,500,000.00	$-	$2,040,952.71	100.00%	A+	97	8,008.50	6,369.50	1,639.00	23.00	B+	79.53%	20.47%	0.29%	A

TTS-783A J. FLETCHER CREAMER & SON, INC. / On-Call Beam Guide Rail and Attenuator Replacement

Payments Summary					Workforce Hours Summary 32.09%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$2,087,801.00	$396,875.00	$-	0.00%	N/A	53	1,393.00	946.00	447.00	0.00	A+	67.91%	32.09%	0.00%	A+

TTS-784A MOUNT CONSTRUCTION CO., INC. / JOC - Bridge, Highway, and Civil Work - North Region

Payments Summary					Workforce Hours Summary 21.78%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$928,143.70	$-	0.00%	N/A	25	2,887.50	2,258.50	629.00	0.00	B+	78.22%	21.78%	0.00%	A

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$201,700,991.80
Total Payments to all Primes	$94,522,315.48
Total Payments to all IBEs	$74,148,303.59
IBE Target	25.00%
IBE Actual	43.96%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

TTS-785A MOUNT CONSTRUCTION CO., INC. / JOC - Bridge, Highway, and Civil Work - South Region

Payments Summary					Workforce Hours Summary 28.86%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$4,000,000.00	$2,603,484.71	$-	0.00%	N/A	25	1,840.00	1,309.00	531.00	0.00	A	71.14%	28.86%	0.00%	A+

TTS-786A MOUNT CONSTRUCTION CO., INC. / JOC - Building and Facility Work - North Region

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$140,294.57	$-	0.00%	N/A	5	257.00	257.00	0.00	0.00	F	100.00%	0.00%	0.00%	F

TTS-787A A.P. CONSTRUCTION, INC. / JOC - Building and Facility Work - South Region

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$2,676,495.06	$-	0.00%	N/A	21	2,958.50	2,958.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

TTS-817A SPARWICK CONTRACTING INC. (IBE) -(JOC) FOR CONSTRUCTION SERVICES NORTH & SOUTH REGIONS

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$-	$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-817B ROAD-CON INC. - (JOC) FOR CONSTRUCTION SERVICES NORTH & SOUTH REGIONS

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$-	$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-817C ANSELMI & DECICCO INC - (JOC) FOR CONSTRUCTION SERVICES NORTH & SOUTH REGIONS

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Initial Contract Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,000,000.00	$-	$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Active Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Summary	Initial Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	$307,629,509.24	$152,676,649.87	$95,561,542.03	38.50%	A
Professional Services Projects Totals	$105,928,517.44	$58,154,334.39	$21,413,238.44	26.91%	B

Prime Consultants	IBE Firm	Project Title	Initial Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
GFT Infrastructure, Inc		C-519A GANNETT FLEMING ARCHITECTS, INC. / Southern Operations & Maintenance Facilities Improvements - Consulting Engineer Agreement	$5,162,368.71	$3,609,758.23	$1,158,885.33	24.30%	C+
Greenman-Pedersen, Inc.		C-590A GREENMAN-PEDERSEN, INC. / Northampton St. TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	$1,504,783.15	$906,645.35	$540,453.22	37.35%	A
WSP USA, Inc. - PHILADELPHIA, PA		C-642A WSP USA, INC. / Uhlerstown Frenchtown TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	$2,173,560.61	$1,520,862.35	$600,195.77	28.30%	B
Michael Baker International, Inc.		C-660A MICHAEL BAKER, JR., INC. / SFB Replacement Project Final Design Services - Consulting Engineer Agreement	$33,626,658.74	$26,783,020.09	$6,808,784.95	20.27%	C+
Atkins North America, Inc.		C-691A ATKINS REALIS USA, INC. / Trenton-Morrisville Toll Bridge All Electronic Tolling & PA Avenue Interchange Design	$4,407,750.07	$2,070,119.23	$-	0.00%	N/A
Greenman-Pedersen, Inc.		C-694A GREENMAN-PEDERSEN, INC. / New Hope Lambertville TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	$2,280,484.05	$1,364,285.12	$681,897.19	33.33%	B+
French & Parrello Associates		C-696B FRENCH & PARRELLO ASSOCIATES, P.A. / TOA - Facilities - NJ - Consulting Engineer Agreement	$500,000.00	$98,391.08	$40,744.52	29.28%	B
HDR Engineering, Inc. - Pittsburgh, PA		C-697A HDR ENGINEERING, INC. / Preliminary Engineering and Environmental Documentation for the Washington Crossing Bridge Replacement - Consulting Engineer Agreement	$8,061,761.62	$3,192,500.42	$976,569.21	23.42%	C+
Greenman-Pedersen, Inc.		C-704A GREENMAN-PEDERSEN, INC. / TOA - New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	$610,849.20	$607,268.69	$2,876.58	0.47%	F
Johnson, Mirmiran and Thompson, Inc.		C-716A JOHNSON, MIRMIRAN & THOMPSON / TOA - Facilities - Consulting Engineer Agreement	$500,000.00	$275,048.65	$48,594.97	15.02%	C
The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC. / JOC - Program Manager Consultant - Consulting Engineer Agreement	$3,700,000.00	$1,134,844.86	$729,008.62	39.11%	A
French & Parrello Associates *(IBE Prime)*	VBE	C-729A FRENCH & PARRELLO ASSOCIATES, P.A. (IBE) / TOA - Facilities - NJ - Consulting Engineer Agreement	$500,000.00	$-	$99,472.30	100.00%	A+
WSP/PARSONS BRINCKERHOFF,INC		C-750A WSP USA, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	$1,000,000.00	$631,081.04	$125,019.51	16.53%	C
Traffic Planning and Design, Inc.		C-751A TRAFFIC PLANNING AND DESIGN, INC. / TOA - Construction Inspection - Consulting Engineer Agreement	$500,000.00	$343,562.59	$30,950.72	8.26%	D
Rummel, Klepper and Kahl, LLP		C-754A RUMMEL, KLEPPER & KAHL, LLP / New Hope Lambertville TB All Electronic Tolling (AET) Conversion Design - Consulting Engineer Agreement	$1,540,341.14	$1,064,528.59	$428,199.60	28.69%	B
Pickering, Corts & Summerson, Inc. *(IBE Prime)*	SBE	C-757A-1 PICKERING, CORTS & SUMMERSON (IBE) / Professional Engineering Services for 2023-2024 Annual Inspections - Consulting Engineer Agreement	$748,898.24	$-	$650,654.06	100.00%	A+
Pickering, Corts & Summerson, Inc. *(IBE Prime)*	SBE	C-757A-2 PICKERING, CORTS & SUMMERSON (IBE) / Professional Engineering Services for 2021-2026 Annual Inspections - Consulting Engineer Agreement	$2,010,000.00	$-	$557,210.00	100.00%	A+
Naik Consulting Group, P.C. *(IBE Prime)*	DBE	C-759A NAIK CONSULTING GROUP, PC (IBE) / TOA - Structural / Civil - Consulting Engineer Agreement	$1,000,000.00	$-	$759,645.97	100.00%	A+
Remington & Vernick		C-760A REMINGTON & VERNICK ENGINEERS, INC. / TOA - Construction Management Services - Consulting Engineer Agreement	$500,000.00	$243,621.95	$72,914.60	23.04%	C+
Pennoni Associates Inc		C-761A PENNONI ASSOCIATES, INC. / Traffic Engineering Consultant 2021-2022 Annual Reports - Consulting Engineer Agreement	$303,088.00	$257,259.49	$-	0.00%	N/A
Arora and Associates, P.C. *(IBE Prime)*	MBE	C-766A ARORA & ASSOCIATES, PC (IBE) / I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure - Final and Post Design - Consulting Engineer Agreement	$2,719,437.99	$-	$2,719,437.99	100.00%	A+
Traffic Planning and Design, Inc.		C-769A TRAFFIC PLANNING & DESIGN, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	$1,000,000.00	$637,853.99	$207,471.60	24.54%	C+
Rummel, Klepper and Kahl, LLP		C-770A RUMMEL, KLEPPER & KAHL, LLP / TOA - Electronic Toll Collection / Tolling - Consulting Engineer Agreement	$2,993,849.54	$2,178,386.78	$209,993.40	8.79%	D

*Met or Exceeded the Target *Did Not Meet the Target *P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Active Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	**IBE Commitment Participation**
A+	**45% & above**
A	**35% to 44.9%**
B+	**30% to 34.9%**
B	**25% to 29.9%**
C+	**20% to 24.9%**
C	**15% to 19.9%**
D+	**10% to 14.9%**
D	**5% to 9.9%**
F	**4.9% & below**

Prime Consultants	IBE Firm	Project Title	Initial Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
French & Parrello Associates		C-771A FRENCH & PARRELLO ASSOCIATES, P.A. / TOA - Facilities - Consulting Engineer Agreement	$1,185,000.00	$715,640.10	$237,220.91	24.90%	C+
KS Engineers, P.C. *(IBE Prime)*	MBE	C-772A KS ENGINEERS, PC (IBE) / TOA - Construction Inspection - Consulting Engineer Agreement	$500,000.00	$-	$389,645.24	100.00%	A+
IH Engineers, P.C. *(IBE Prime)*	SBE	C-782A IH ENGINEERS, PC (IBE) / Underwater Substructure Improvement Design - All Regions - Professional Engineering Services Agreement	$1,886,074.12	$-	$1,269,987.64	100.00%	A+
Traffic Planning and Design, Inc.		C-788A TRAFFIC PLANNING & DESIGN, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	$1,000,000.00	$573,536.80	$61,986.43	9.75%	D
Pennoni Associates Inc		C-789A PENNONI ASSOCIATES, INC. / TOA - Consulting Engineer Agreement	$800,000.00	$567,373.58	$26,821.92	4.51%	F
Arora and Associates, P.C.		C-790A ARORA & ASSOCIATES, P.C. (MBE) / Professional Engineering Services I-78 Toll Bridge PA Pavement Rehabilitation and Stormwater Conveyance System Improvements Preliminary, Final and Post Design	$1,426,207.71	$-	$-	0.00%	N/A
French & Parrello Associates		C-794A FRENCH & PARRELLO ASSOCIATES / Delaware Water Gap Toll Bridge Buildings and Roadway Improvements Preliminary, Final and Post Design	$2,048,386.79	$-	$-	0.00%	N/A
Traffic Planning and Design, Inc.		C-802A TRAFFIC PLANNING AND DESIGN, INC. / TOA - PORTLAND-COLUMBIA TS PEDESTRIAN BRIDGE REHABILITATION DESIGN	$1,000,000.00	$307,169.76	$-	0.00%	N/A
French & Parrello Associates		C-803A FRENCH & PARRELLO ASSOCIATES, PA / TOA - Consulting Engineer Agreement	$1,500,000.00	$303,516.45	$130,166.22	30.01%	B+
STV, INC		C-804A STV, INC. / TOA - Professional Engineering Services - Construction Inspection Services	$2,000,000.00	$171,330.52	$-	0.00%	N/A
Pennoni Associates Inc		C-813A PENNONI ASSOCS., INC. / Professional Engineering Services Non-Destructive Bridge Pin Testing at Southern Region Bridges	$1,077,133.19	$146,208.50	$-	0.00%	N/A
Modjeski and Masters, Inc.		C-813B Modjeski and Masters, Inc. (M&M) / Professional Engineering Services Non-Destructive Bridge Pin Testing at Central Region Bridges - Consulting Engineer Agreement	$873,488.66	$52,524.11	$-	0.00%	N/A
Pickering, Corts & Summerson, Inc.		C-821A PICKERING, CORTS & SUMMERSON (SBE) / Professional Engineering Services 2026 Underwater Inspection of the Toll and Toll-Supported Bridges	$399,194.68	$-	$-	0.00%	N/A
Joseph Jingoli & Son, Inc.		CM-519A JOSEPH JINGOLI & SON, INC. / Southern Operations & Maintenance Facilities Improvements - Consulting Engineer Agreement	$3,672,188.24	$2,749,495.99	$922,638.83	25.13%	B
Urban Engineers, Inc.		CM-642A URBAN ENGINEERS, INC. / UHLERSTOWN - FRENCHTOWN TSB REHABILITATION / CONSTRUCTION MANAGEMENT & INSPECTION SERVICES	$1,587,138.62	$1,358,932.22	$114,956.71	7.80%	D
Urban Engineers, Inc.		CM-694A URBAN ENGINEERS, INC. / New Hope Lambertville TSB Rehabilitation - CM / CI Services - Consulting Engineer Agreement	$1,664,394.93	$1,111,429.06	$472,308.30	29.82%	B
STV Inc. - Trenton, NJ		CM-754A STV, INC. / New Hope - Lambertville Toll Bridge - All Electronic Tolling Conversion & PA Abutment Backwall Replacement - CM & CI Services	$2,476,202.84	$1,161,014.90	$86,366.84	6.92%	D
Greenman-Pedersen, Inc.		CM-766A GREENMAN-PEDERSEN, INC. / I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements - CM / CI Services - Consulting Engineer Agreement	$2,269,283.19	$2,017,123.90	$252,159.29	11.11%	D+
Urban Engineers, Inc.		CM-816A URBAN ENGINEERS, INC. / Trenton-Morrisville Toll Bridge ESS Cameras and Highway Lighting Improvements	$1,219,993.41	$-	$-	0.00%	N/A

***Met or Exceeded the Target** ***Did Not Meet the Target** ***P/T/D = Paid To Date**

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$556,383,083.12
Total Payments to all Primes	$444,583,373.91
Total Payments to all IBEs	$111,799,709.21
IBE Target	25.00%
IBE Actual	20.09%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS

Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$556,383,083.12	$444,583,373.91	$111,799,709.21	20.09%	C+	4,618	1,768,218.20	1,461,585.39	306,632.81	46,217.00	B	82.66%	17.34%	2.61%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility

Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$9,845,176.91	$8,255,795.37	$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$644,686.00	$447,346.01	$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$6,193,334.28	$4,315,427.42	$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility

Payments Summary					Workforce Hours Summary 2.16%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,348,934.71	$-	$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERCO - Easton / Phillipsburg Ramp C Stabilization

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$998,300.00	$-	$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.

Payments Summary					Workforce Hours Summary 28.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$11,038,703.72	$7,971,977.75	$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$556,383,083.12
Total Payments to all Primes	$444,583,373.91
Total Payments to all IBEs	$111,799,709.21
IBE Target	25.00%
IBE Actual	20.09%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

T-645A MJF Building & Facilities Energy Conservation

Payments Summary					Workforce Hours Summary 23.54%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$5,376,806.87	$-	$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,247,159.50	$1,117,634.00	$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,438,941.98	$1,204,475.68	$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls

Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$11,219,737.01	$7,880,950.78	$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,721,688.26	$1,266,863.25	$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project

Payments Summary					Workforce Hours Summary 21.57%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$-	$-	$-	0.00%	N/A	1,729	666,190.74	539,438.27	126,752.47	16,967.50	B+	80.97%	19.03%	2.55%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project

Payments Summary					Workforce Hours Summary 18.76%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$437,608,416.90	$361,963,552.65	$75,644,864.25	17.29%	C	1,953	841,284.08	709,650.76	131,633.32	26,191.25	B	84.35%	15.65%	3.11%	A

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$556,383,083.12
Total Payments to all Primes	$444,583,373.91
Total Payments to all IBEs	$111,799,709.21
IBE Target	25.00%
IBE Actual	20.09%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$160,006.00	$-	$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building

Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$21,468,985.71	$17,086,817.88	$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building

Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,546,100.00	$1,375,155.72	$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building

Payments Summary					Workforce Hours Summary 15.61%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,666,931.06	$1,648,203.12	$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building

Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,232,810.45	$1,162,221.49	$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.

Payments Summary					Workforce Hours Summary 23.68%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,554,825.27	$2,944,773.45	$610,051.82	17.16%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations

Payments Summary					Workforce Hours Summary 6.85%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$3,234,621.97	$2,784,596.08	$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$556,383,083.12
Total Payments to all Primes	$444,583,373.91
Total Payments to all IBEs	$111,799,709.21
IBE Target	25.00%
IBE Actual	20.09%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

T-746A ROAD-CON, INC. / Trenton Morrisville TB Roadway repaving and Deck Sealing Improvements

Payments Summary					Workforce Hours Summary 25.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$-	$-	$-	0.00%	N/A	5	64.00	48.00	16.00	0.00	A	75.00%	25.00%	0.00%	A+

T-746B ROAD-CON, INC. / Trenton Morrisville TB Roadway Repaving and Deck Sealing Improvements

Payments Summary					Workforce Hours Summary 23.18%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$5,603,676.34	$4,949,916.35	$653,759.99	11.67%	D+	107	11,213.25	8,617.50	2,595.75	3.00	B+	76.85%	23.15%	0.03%	A

T-766A CRISDEL GROUP, INC. / I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements

Payments Summary					Workforce Hours Summary 36.28%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$22,494,884.42	$16,159,099.08	$6,335,785.34	28.17%	B	203	29,869.50	19,139.00	10,730.50	107.00	A+	64.08%	35.92%	0.36%	A+

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$2,090,794.00	$-	$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB

Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$652,738.50	$624,391.02	$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95

Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$999,656.00	$-	$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements

Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$647,000.00	$483,367.42	$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	$556,383,083.12
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Total Payments to all IBEs	$111,799,709.21
IBE Target	25.00%
IBE Actual	20.09%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES

Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$161,150.32	$99,981.32	$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement

Payments Summary					Workforce Hours Summary 38.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$954,657.60	$840,828.07	$113,829.53	11.92%	D+	55	2,315.50	1,419.50	896.00	0.00	A+	61.30%	38.70%	0.00%	A+

TTS-736A RCC BUILDERS & DEVELOPERS (IBE) / JOC for Building and Facility Work North Region

Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$68,665.26	$-	$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737A RCC BUILDERS & DEVELOPERS (IBE) - Job Order Contracting for Building & Facility Work SOUTH REGION

Payments Summary					Workforce Hours Summary 19.88%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
$1,163,694.08	$-	$1,163,694.08	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Completed Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Summary	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	$614,642,780.30	$484,863,145.25	$129,779,635.05	21.11%	C+
Professional Services Projects Totals	$58,259,697.18	$40,279,771.34	$17,979,925.84	30.86%	B+

Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	$717,042.74	$411,246.80	$305,795.94	42.65%	A
GFT Infrastructure, Inc		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	$600,565.63	$557,640.16	$42,925.47	7.15%	D
Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	$451,072.33	$414,724.53	$36,347.80	8.06%	D
Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	$297,447.96	$284,067.96	$13,380.00	4.50%	F
McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement Public Involvement Services	$1,579,419.61	$1,196,433.77	$382,985.84	24.25%	C+
Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	$237,424.67	$118,877.43	$118,547.24	49.93%	A+
Cherry, Weber & Associates, P.C.		C-684A-1/2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG.-General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	$1,222,340.65	$929,982.50	$292,358.15	23.92%	C+
Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	$436,347.22	$343,504.80	$92,842.42	21.28%	C+
Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	$461,812.98	$370,348.83	$91,464.15	19.81%	C
IH Engineers, P.C. *(IBE Prime)*	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	$863,109.07	$-	$863,109.07	100.00%	A+
Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	$445,990.62	$356,313.87	$89,676.75	20.11%	C+
USA Architects *(IBE Prime)*	SBE	C-707A USA - Commission Administration Building at Scudder Falls	$1,376,354.11	$9,298.69	$1,367,055.42	99.32%	A+
Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	$826,516.45	$628,207.80	$198,308.65	23.99%	C+
Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL / TOA - Electric Toll Collection / Tolling - PA - Consulting Engineer Agreement	$499,798.28	$385,325.84	$114,472.44	22.90%	C+
Arora and Associates, P.C. *(IBE Prime)*	MBE	C-732A ARORA AND ASSOCIATES, PC. (IBE) / TOA - Structural / Civil - NJ - Consulting Engineer Agreement	$788,087.07	$-	$788,087.07	100.00%	A+
KS Engineers, P.C. *(IBE Prime)*	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	$459,522.55	$-	$459,522.55	100.00%	A+
Pickering, Corts & Summerson, Inc. *(IBE Prime)*	SBE	C-757A - PICKERING, CORTS & SUMMERSON -- SBE - PROFESSIONAL ENGINEERING SERVICES FOR THE GENENRAL ENGINEERING SERVICES 2021-2021 ANNUAL INSPECTION	$531,101.62	$-	$531,101.62	100.00%	A+
Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	$476,991.53	$332,518.42	$144,473.11	30.29%	B+
Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	$626,933.76	$582,167.71	$44,766.05	7.14%	D
TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	$4,191,312.55	$2,789,756.02	$1,401,556.53	33.44%	B+
WSP/PARSONS BRINCKERHOFF,INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	$5,398,968.46	$4,000,670.37	$1,398,298.09	25.90%	B
GFT Infrastructure, Inc		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	$6,084,459.84	$4,151,515.64	$1,932,944.20	31.77%	B+
STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	$582,335.21	$537,483.42	$44,851.79	7.70%	D

*Met or Exceeded the Target *Did Not Meet the Target *P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of September 28, 2026

Completed Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 08/31/2026

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Johnson, Mirmiran and Thompson, Inc.		CM-590A JOHNSON, MIRMIRAN AND THOMPSON, INC. / Northampton St. TSB Rehabilitation - CM / CI Services - Consulting Engineer Agreement	$1,279,571.54	$954,373.01	$325,198.53	25.41%	B
Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	$1,429,603.53	$1,162,668.81	$266,934.72	18.67%	C
Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	$849,622.00	$712,137.11	$137,484.89	16.18%	C
Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	$25,015,064.91	$18,555,377.52	$6,459,687.39	25.82%	B
Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	$530,880.29	$495,130.33	$35,749.96	6.73%	D

***Met or Exceeded the Target** ***Did Not Meet the Target** ***P/T/D = Paid To Date**

Delaware River Joint Toll Bridge Commission
Meeting of September 28, 2026

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

a)	PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b)	No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c)	Capital Plan Construction Contracts:	7% MBE and 3% WBE
d)	NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission’s previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

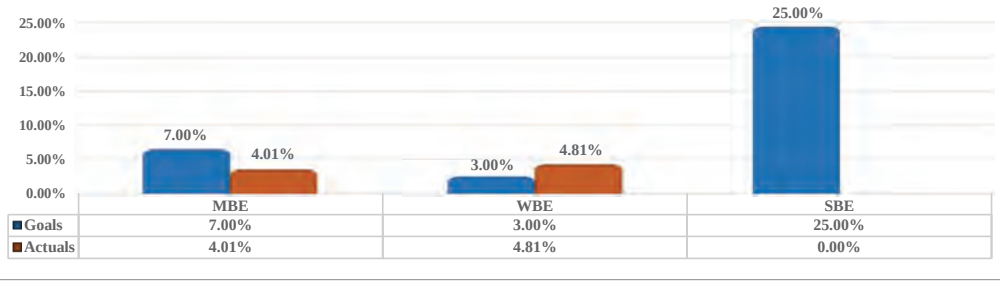
- Active Projects: 1
- Completed Projects: 76
- Total Capital Program Projects: 77
- Total Number of Contractors: 180

As of July 1, 2014 projects fall into the status now commonly referred to as **IBE (Identified Business Enterprise)** with a projected target to be or to exceed 25% of the total project award amount.

Delaware River Joint Toll Bridge Commission
Meeting of September 28, 2026

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

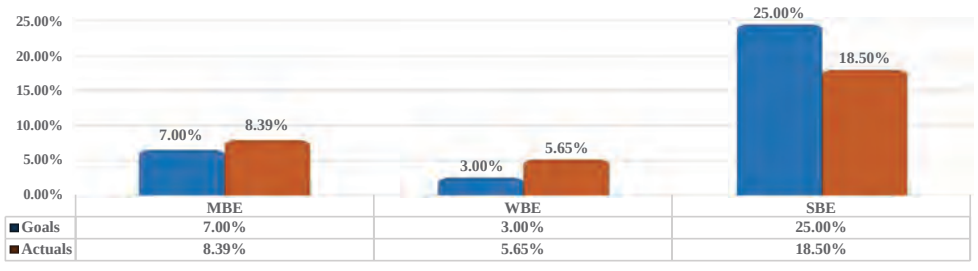
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals	MBE		WBE		SBE Actual Summary Totals	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
$2,836,555.02	4.01%	$1,319,428.97	4.81%	$1,568,048.02	$0.00	0.00%	$0.00

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	$ 34,099,000.00	$ 32,865,646.21	4.01%	$ 1,319,428.97	4.81%	$ 1,568,048.02	0.00%	$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals	MBE		WBE		SBE Actual Summary Totals	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
$141,820,320.30	8.39%	$11,903,166.05	5.65%	$8,008,051.95	$18,938,470.71	18.50%	$3,502,973.00

The details relative to the Completed Projects data above are available in the following page.

Delaware River Joint Toll Bridge Commission
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Minority, Women and Small Business Enterprise Payment Reporting for Completed Contracts

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	$ 4,356,866.00	10.00%	$ 435,686.60	7.30%	$ 318,051.22		
T/TS-573A	A.P. Construction	$ 7,823,588.00	7.69%	$ 601,633.92	4.92%	$ 384,920.53		
T-440BR	A.P. Construction	$ 4,608,295.33	11.70%	$ 539,170.55	7.33%	$ 337,788.05		
TTS-476A-2	A.P. Construction	$ 3,511,153.06	7.20%	$ 252,803.02	5.50%	$ 193,113.42		
T-472A	Allied Painting	$ 15,595,983.76	9.70%	$ 1,512,810.42	15.00%	$ 2,339,397.56		
C-443A	Ammann & Whitney	$ 770,909.81	10.00%	$ 77,090.98	14.00%	$ 107,927.37		
C-445A	Ammann & Whitney	$ 920,304.08	7.20%	$ 66,261.89	3.20%	$ 29,449.73		
C-732A	Arora and Associates, PC	$ 788,087.07	100.00%	$ 788,087.07				
C-629B	Michael Baker	$ 500,000.00					2.79%	$ 13,937.96
T-474A	Bracy Contracting	$ 2,660,000.00	6.05%	$ 160,930.00	2.87%	$ 76,342.00		
C-474A	Brinjac	$ 287,603.87	8.00%	$ 23,008.31	9.00%	$ 25,884.35		
C-627A	Buchart Horn	$ 132,374.35						
C-598A	Burns Group	$ 408,272.00					8.00%	$ 32,661.76
C-454A	Carroll Engineers	$ 500,000.00	18.10%	$ 90,500.00	5.90%	$ 29,500.00		
C-543A	Cherry Weber	$ 612,233.00					28.30%	$ 173,261.94
C-639A	Cherry Weber	$ 401,455.40	18.10%	$ 72,663.43	5.90%	$ 23,685.87		
T-498A	Cornell & Co.	$ 1,999,015.22	9.30%	$ 185,908.42	6.30%	$ 125,937.96		
T-554A	Dayspring Electric	$ 232,117.66						
C-628A	Dewberry	$ 474,625.86	9.69%	$ 46,014.78	13.27%	$ 62,999.77	9.12%	$ 43,294.17
C-454B	French & Parello	$ 500,000.00					17.00%	$ 85,000.00
C-627B	French & Parello	$ 276,851.59					5.70%	$ 28,487.21
C-453A	Gannett Fleming	$ 1,000,000.00	5.33%	$ 53,300.00	0.87%	$ 8,700.00		$ -
C-598B	Gannett Fleming	$ 367,353.90					8.95%	$ 32,878.17
C-566A	Greenman Pedersen	$ 350,675.02	9.54%	$ 33,464.64	0.83%	$ 2,924.37		$ -
C-599B	Greenman Pedersen	$ 1,000,000.00					4.00%	$ 40,000.00
CM-437A	Greenman Pedersen	$ 2,559,020.59					19.50%	$ 499,009.02
CM-440B	Greenman Pedersen	$ 753,336.71					17.64%	$ 132,888.60
T-441A	H & G Contractors	$ 1,586,698.00	6.60%	$ 104,722.07	1.57%	$ 24,911.16		
C-530A	Hill International	$ 400,000.00	2.50%	$ 10,000.00				
CM-427B	Hill International	$ 629,749.00					13.60%	$ 85,645.86
CM-447B	Hill International	$ 973,401.52	4.10%	$ 39,909.46	2.10%	$ 20,441.43		
CM-442A	Hill International	$ 319,826.73					25.14%	$ 80,404.44
CM-573A	Hill International	$ 1,038,384.48	6.20%	$ 64,379.84	5.80%	$ 60,226.30		
C-629A	Hill International	$ 147,560.34					13.66%	$ 40,993.70
T-506A	HRI	$ 13,727,411.69	7.17%	$ 984,255.42	2.91%	$ 399,467.68		
TS-505A	IEW	$ 661,352.00	55.00%	$ 363,743.60	8.93%	$ 59,058.73		
DB-563A	J. Fletcher Creamer	$ 1,283,717.00	15.00%	$ 192,557.55	4.00%	$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	$ 896,808.00	8.35%	$ 74,885.53	0.42%	$ 3,755.75		
T-437A	J.D. Eckman	$ 24,412,321.90	7.48%	$ 1,826,041.68	3.04%	$ 742,134.59		
C-549AR	Jacobs Engineering	$ 445,549.98	8.02%	$ 35,745.16	3.11%	$ 13,866.11		
TS-442A	James A. Anderson	$ 2,149,268.62	6.30%	$ 135,403.92	1.30%	$ 27,940.49		
TS-443A	James A. Anderson	$ 2,461,975.00			6.10%	$ 150,180.48		
T-543A	James D. Morrisey	$ 6,683,640.40	4.80%	$ 320,814.74	8.64%	$ 577,466.53		
CM-444A	JMT	$ 905,196.00	9.50%	$ 85,993.62	2.80%	$ 25,345.49		
CM-506A	JMT	$ 1,459,000.00	7.65%	$ 111,613.50	2.40%	$ 35,016.00		
CM-543A	JMT	$ 752,729.58					30.60%	$ 230,335.25
C-506A	K.S. Engineers	$ 1,156,622.33	63.38%	$ 733,067.23	13.44%	$ 155,450.04		
TTS-476A-1	Kyle Conti	$ 4,128,641.00	0.09%	$ 3,715.78	9.00%	$ 371,577.69		
C-628B	Louis Berger Group	$ 781,897.95					9.21%	$ 92,111.29
DB-562A	M.L. Ruberton	$ 344,492.68	8.30%	$ 28,592.89	3.80%	$ 13,090.72		
T-475A	Miniscalco	$ 68,229.51	2.25%	$ 1,535.16	1.20%	$ 818.75		
TS-445A	Neshaminy Contractors	$ 6,285,926.10	16.90%	$ 1,062,321.51	2.70%	$ 169,720.00		
TS-447B	Neshaminy Contractors	$ 8,955,586.24	8.60%	$ 770,180.42	2.58%	$ 231,054.12		
C-437B	Parsons Brinkerhoff	$ 2,254,674.00					22.54%	$ 508,203.52
C-437A	Pennoni Associates	$ 764,181.39					24.00%	$ 183,403.53
C-455B	Remington & Vernick	$ 400,000.00					2.49%	$ 9,960.00
TS-444A	Road-Con	$ 7,814,850.68	4.87%	$ 380,583.23	0.31%	$ 24,226.04		
T-639A	Road-Con	$ 3,324,313.00			13.90%	$ 462,079.51		
T-746B	Road-Con	$ 5,603,676.34	1.40%	$ 116,459.43	1.50%	$ 84,149.60	3.14%	$ 175,970.46
C-621A	Rummel, Klepper & Kahl	$ 487,881.64	9.01%	$ 43,941.24	3.16%	$ 15,427.54		
T-624A	Sparwick	$ 874,601.00	7.60%	$ 66,469.68	0.75%	$ 6,559.51		
C-440B	Stantec	$ 728,011.79	4.75%	$ 34,580.56	2.80%	$ 20,384.33		
C-440A	Stantec	$ 405,011.03	4.80%	$ 19,440.53	6.60%	$ 26,730.73		
C-600A	STV	$ 800,000.00					12.60%	$ 100,800.00
CM-472A	STV	$ 1,728,385.40					23.80%	$ 411,355.73
CM-474A	STV	$ 291,172.17						
C-538A	STV	$ 500,000.00	1.25%	$ 6,250.00	31.20%	$ 156,000.00		
CM-443A	STV	$ 204,152.63	16.75%	$ 34,195.57	11.00%	$ 22,456.79		
CM-445A	STV	$ 682,064.44					26.00%	$ 177,336.75
CM-498A	STV	$ 571,665.66	12.00%	$ 68,599.88	2.40%	$ 13,719.98		
C-453B	T & M Associates	$ 1,000,000.00					18.90%	$ 189,000.00
C-07-11	Transystems	$ 747,493.55					21.05%	$ 157,347.39
C-447B	Transystems	$ 666,016.64	8.00%	$ 53,281.33	2.00%	$ 13,320.33		
CM-476A	Trumbull	$ 699,250.00	13.60%	$ 95,098.00	6.10%	$ 42,654.25		
C-505A	Urban Engineers	$ 154,598.70					36.50%	$ 56,428.53
C-539A	URS Corporation	$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

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FOR
INFORMATION TECHNOLOGY

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of July/August 2026	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 2026

Information Technology Department Report

Months of July and August 2026

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

- **Helpdesk/Deployments:**
  - Processed 47 work orders for the last 2 months.
  - Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
  - Includes configuration and deployment of desktops, laptops, and cell phones.
  - Includes MUNIS, ADP, Maximo, ESS CAD/RMS, and other Enterprise Software updates and maintenance, and EZ-Pass support.
- **Projects:**
  - **Time Clock Upgrades:**
    - We are currently waiting for time clocks from ADP to complete the time clock upgrade.
    - Toll Supported Bridge clocks are in operation, and the phone service has been shut down.
  - **Domain Controller Upgrades:**
    - We are in the process of upgrading our various domain controllers to Windows 2025.
  - **Security, Upgrades, and Migration Initiative:**
    - We continue to roll out Windows 11 and will continue through 2026.
    - We continue to upgrade our Windows 2016 Servers to Windows 2025 and will continue over the course of 2026.
  - **Network Upgrades:**
    - We continue network upgrades. We are now working on wide-area network routers and Internet firewalls.
  - **Budget:**
    - Submitted IT Operations Budget for 2027.

- **Meetings Attended:**
  - **Every Other Monday: IAG Tech Committee Call**
  - **Every Other Monday: IAG V2X Working Group Call**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Report Month of July 2026	1 of 8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

The activities delineated below represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 66 virtual and/or instructor-led training (ILT) courses during the month of July which consisted of 5 ILT sessions and 43 commission employees trained.

07/01: Training Byte/Maintenance>The easy guide to herbicides and pesticides & Working Safely in the Heat> 96 Staff

07/06: CAO Department Monthly Meeting via MS Teams

07/06: Remedial Drivers Training Course> 1 Staff

07/08: TES Re-Organization Meeting >NHL

07/09: ADP Learning Management Refresher Course>TES Staff

07/13: Staff Meeting via MS Teams

07/14: Maintenance Coordinator Interviews (2)

07/15-
07/16: Competent Persons Training Trenton NJ>10 Staff

07/16: PSBS Coordinator Interviews (5)

07/17: LMS/ADP Administrative Team Meeting

07/20-
07/24: PSBS Onboarding> 4 Staff

07/20-
07/22: Maintenance Onboarding> 3 Staff

07/20: Southern Bridge Patrol First Aide Kits replenished> 6 Eyewash & 6 Burn Kits

07/21: LMS/ADP Administrative Team Meeting

07/23: Workplace Safety Meeting @ Scudders Falls 23 Staff

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

07/27: Staff Meeting via Teams

07/28: DWG TIM Incident Review from 7/27/26> PSBS-Maintenance & TES

07/29: Senior Leadership Course >22 Staff

07/30: TES Monthly Meeting NHL

07/30: TES Meeting for Onboarding with Administration Coordinator

07/30: Fleet delivered additional vehicle Ford Edge MG 478ZN for TES

TES Monthly Training Report
July 2026

Classroom Course Name	Course Type	Enrolled	Attended	Absent	Completion Date	Assignment or Session Start Date	Assignment or Session Due Date
Competent Person Harness Training	Classroom	10	10	0	07/16/2026	07/15/2026	07/16/2026
Maintenance Onboarding	Classroom	3	3	0	07/22/2026	07/20/2026	07/22/2026
PSBS Onboarding New Hires	Classroom	4	4	0	07/24/2026	07/20/2026	07/24/2026
Remedial Drivers Training	Classroom	1	1	0	07/06/2026	07/06/2026	07/06/2026
Senior Supervisors Course	Classroom	25	22	3	07/29/2026	07/29/2026	07/29/2026
ILT Courses Taught: 5	**Sessions Conducted: 5**	**43**	**40**	**3**			

E-Learning Course Name	Course Type	Enrolled	Completed	Incomplete
ADP Workforce Manager Training On Demand	E-Learning	1	1	0
Accessing Your ADP Workforce Manager Dashboard	E-Learning	6	5	1
Actions During Potential Floods and Flooding Conditions	E-Learning	4	4	0
Active Shooter – Shots Fired in the Area of the Bridge	E-Learning	4	4	0
Alert Levels	E-Learning	4	4	0
Attempted Suicide – Person in Crisis	E-Learning	4	4	0
Basic Supervisors On-Demand	E-Learning	21	9	12
Bomb Threat(s)	E-Learning	4	4	0
Bridge Addresses & Telephone Numbers	E-Learning	4	4	0
Bridge Checklist	E-Learning	4	4	0
Bridge Closure Plan	E-Learning	4	4	0
Bridge Jumper Plan	E-Learning	4	4	0
Bridge Property Maps	E-Learning	4	4	0
Bridge Security Snow Clearing Expectations	E-Learning	4	4	0
Bridge Shelter Checklist	E-Learning	4	4	0
Building Access Procedure for Visitors and EZ Pass Customers	E-Learning	4	4	0
Chainsaw Safety: Making the Cut	E-Learning	1	1	0
Chainsaw Safety: Types of Chainsaws and Safety Precautions	E-Learning	1	1	0
Coverage for Late Arrivals and Call Outs	E-Learning	4	4	0
DRJTBC Camera System & Video Requests & Viewing	E-Learning	4	4	0

Detour Plans by Bridge	E-Learning	4	4	0
Direction of Traffic	E-Learning	4	4	0
Disabled Motor Vehicles	E-Learning	4	4	0
Event Coordination Training: From Concept to Execution	E-Learning	1	0	1
F-250 Vehicle Check and Familiarization	E-Learning	4	4	0
General Incident Management Procedure	E-Learning	4	4	0
General Turnaround Guideline	E-Learning	4	4	0
Handling a Motor Vehicle Accident	E-Learning	4	4	0
Hazardous Materials Incidents and Gas Leaks in and around Bridge Shelter	E-Learning	4	4	0
Heat Stress: Working Safely in the Heat	E-Learning	96	93	3
Interview Skills	E-Learning	1	1	0
Interviewing Skills for Managers: Conducting an Interview	E-Learning	4	4	0
LaneBlade Operational Guidelines	E-Learning	4	4	0
MODULE Preventing Discrimination and Harassment US: Fundamentals	E-Learning	28	8	20
Maintenance Onboarding Fire Safety	E-Learning	1	1	0
Major Incident Event	E-Learning	4	4	0
Medical Emergencies	E-Learning	4	4	0
Operation of Sign Board on F-250s	E-Learning	4	4	0
Overweight/Oversize Vehicles	E-Learning	4	4	0
PSBS FTO (Field Training Officer)Trainee Checklist	E-Learning	4	4	0
Patrol Zone Map	E-Learning	4	4	0
Picture Taking and Ceremonial/Media Events on a Toll Supported Bridge	E-Learning	4	4	0
Protest Plan	E-Learning	4	4	0
Radio Procedures	E-Learning	4	4	0
Red-Light Remote Control Devices	E-Learning	4	4	0
Riding Bicycles on the Walkway and Bridge Deck - Pedestrians Walking on the Bridge Deck	E-Learning	4	4	0
Roadway Safety	E-Learning	4	4	0
Shelter in Place Plan	E-Learning	4	4	0

Situational Awareness	E-Learning	4	4	0
Supervisor's Daily Duties and Guidelines	E-Learning	4	4	0
Suspicious Person(s) and BOLO's (Be on the Lookout)	E-Learning	4	4	0
The Easy Guide to Herbicides and Pesticides	E-Learning	79	78	1
Toll-Supported Bridge Patrols	E-Learning	4	4	0
Toll-Supported Bridge Shelter Evacuation Plan	E-Learning	4	4	0
Toll-Supported Bridge Shelter Power Outage Plan	E-Learning	4	4	0
Transportation of Motorists/Pedestrians	E-Learning	4	4	0
Uniforms	E-Learning	4	4	0
Use of Water Rescue Devices	E-Learning	4	4	0
Vehicle Fires	E-Learning	4	4	0
Voluntary Overtime	E-Learning	4	4	0
Worker's Compensation	E-Learning	4	4	0
E-Learning Courses Taught: 61		**436**	**398**	**38**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

PSBS Onboarding:

Dates: 7/20-7/24 New Hope
Staff: 4
Training Topics:
- Human Resources
- Incident Management/Roadway Safety/TIM
- Situational Awareness
- Trauma/Coping with Trauma
- Employee Assistance Program
- Crisis Intervention
- De-Escalation
- Incident Report Writing
- Radio Procedures/Etiquette
- Control Center Overview
- Bridge Inspections
- Bridge Monitor Training
- Carbon Monoxide
- Bridge Shelter Tours
- SOG'S/ADP
- Practical Fire/Instruction
- Toll Systems

Maintenance Onboarding:

Date: 7/20-7/23
Location: Easton/Phillipsburg & 78
Staff:3

Competent Persons Harness Training Fall Proof Systems:

Date: July 15-16
Location: Trenton NJ
Staff: 10

Senior Supervisory Course

Senior Leadership Course (Deputy Directors and above)
Location: Scudders Falls
Day #3
Staff: 23

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

Dates: May 29
June 17
July 29 Day #3
August 19
August 31

Annual Basic Supervisors Training for Operations (Promotions)

Scheduled: October 26-29 at NHL Confirmed
Staff: 16 Total Scheduled> 1 excused

Crisis Communications Field Ops/Control Center Training

Requisitions Submitted (2)

Crisis Communication Skills Training for Control Center/Operations Staff

Review/Audit Video of past instances in various emergency events
Development of Online/On Demand Version
Train the Trainer Module> 3 to 6 trainers with 2–4-hour modules
Training: 4 Squads 3 days each
Approved for 2026
Dates: TBA

Maintenance and PSBS Coordinator Interviews:

Dates: 7/14 & 7/16
TES Staff Appointments: Rickey Esposito & John Findlay Jr.

Blue Light Emergency Activation System/Active Threat:

Power Point Review: TES & PSBS Various Dates
Review Date: August 6> NHL
Updated Power Point
Photos-Fortifications-Monitors and Pull Stations Needed
Demonstration & Building Assessment
Code 200: Active Shooter/Threat
Radio Procedures
CAD/RAVE/Guardian Application
Telephone Procedures
Camera Monitoring
Officer in Charge Protocol

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY
2026

AET Building
Maintenance Procedures
ESS Technician Protocols
Safe Room Options/Door Jam Applications
Developing/Finalizing Proper Procedures and Contingency Plan

ADP Learning Management System Refresher Sessions

Virtual Training Sessions for TES Staff> Session 2
Track Training and Certifications & Upload Training Videos
TES LMS Staff Meeting> July 8
Session Date: Virtual meeting ADP & TES Staff July 9

LMS Administrator/Entry Clerk/ADP Meetings

Dates: 7/17 & 7/21
Re-Organization of TES Staff to review ADP to document data and training
Staff: LMS Administrator & LMS Entry Clerks
Review of LMS & Implement Updates and changes to present procedures

DWG Incident Review

Date: 7/28 @ DWG
Staff: 12
Facilitator: Matt Hartigan & Nat Amato
Attendees: PSBS/Toll-Maintenance-TES
Subject: Critique of Incident with responding staff & TIM review

Workplace Safety Meeting:

Date: 7/23 @ Scudders Falls
Staff: 23
Note: Began transition of Workplace Safety Director & Manager for September 2026

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

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FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

The activities delineated below represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 30 virtual and/or instructor-led training (ILT) courses during the month of July which consisted of 10 ILT sessions and 82 commission employees trained.

08/03-
08/07: CDL Practical Training Somerset County>1 Staff

08/04: Budget Meeting for 2026>TES

08/05: PSBS Monthly Meeting TM

08/06: Blue Light Presentation Meeting NHL>PSBS & TES

08/06: Budget Meeting for 2026>TES

08/10: Budget Meeting for 2026 with CAO>Scudders Falls

08/10-
08/14: CDL Practical Training Somerset County>1 Staff

08/11: Organizational Meeting Professor Matt Ferdok>EP

08/12: CPR/AED/First Aide NHL> 7 Staff

08/12: Budget Post Meeting with Sr Director Cruz

08/12: Cyber Security (SANS) and Phishing Meeting Teams> IT and TES

08/13: Office Space Meeting/Discussion NHL>Executive Staff

08/17-
08/21: CDL Practical Training Somerset County>2 Staff

08/17: PSBS & Control Center Onboarding New Hope>4 Staff

08/18: Administration Onboarding New Hope > 2 Staff

08/19: Senior Leadership Course >19 Staff

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

08/20: Special Project Milford>WPS Manager & Maintenance Coordinator

08/20: CPR/AED/First Aide 78> 8 Staff

08/21: Cyber Security/ SANS Training Session>Teams

08/24-
08/28: CDL Practical Training Somerset County>2 Staff

08/25: TES Monthly Meeting>Teams

08/25: LTAP Winter Maintenance Meeting> Lehigh Valley Planning Commission

08/25: Project Management Meeting>TES Staff>Teams

08/25-
08/27: Traffic Control Coordinator In-Person/Rutgers> 2 Staff

08/26: CPR/AED/First Aide NHL> 8 Staff

08/27: Toll Corporal Pre-Test Review EP>9 Staff

08/27: Northampton Street Code 100 Incident Review from 8/20/26>PSBS-Toll-TES>17 Staff

08/28: Traffic Incident Management Demonstration & Review> NHL

08/28: Toll Corporal Test/EP> 1 Staff

08/31: Senior Leadership Course >20 Staff

Classroom Course Name (ILT)	Course Type	Enrolled	Attended	Absent	Completion Date	Assignment or Session Start Date	Assignment or Session Due Date
Admin Onboarding	Classroom	2	2	0	08/18/2026	08/18/2026	08/18/2026
Altec Bucket Truck Train-the-Trainer	Classroom	1	1	0	08/21/2026	08/21/2026	08/21/2026
CDL Practical Training	Classroom	1	1	0	08/14/2026	08/03/2026	08/14/2026
	Classroom	2	2	0	08/28/2026	08/17/2026	08/28/2026
CPR/AED/First Aid	Classroom	7	7	0	08/12/2026	08/12/2026	08/12/2026
	Classroom	8	8	0	08/20/2026	08/20/2026	08/20/2026
	Classroom	8	8	0	08/26/2026	08/26/2026	08/26/2026
PSBS Onboarding New Hires	Classroom	4	4	0	08/21/2026	08/17/2026	08/21/2026
Promotional Exam Preparation	Classroom	9	6	3	08/27/2026	08/27/2026	08/27/2026
Traffic Control Coordinator	Classroom	2	2	0	08/27/2026	08/25/2026	08/27/2026
ILT Courses Taught: 7	**Sessions Conducted: 10**	**44**	**41**	**3**			

E-Learning Course Name	Course Type	Enrolled	Completed	Incomplete
Accessing Your ADP Workforce Manager Dashboard	E-Learning	7	5	2
Advanced Incident Report Writing In-Service	E-Learning	1	1	0
CAD/RMS In-Service	E-Learning	1	1	0
Camera System, Video Requests, Viewing	E-Learning	1	1	0
Confined Space In-Service	E-Learning	1	1	0
Crisis Intervention In-Service	E-Learning	1	1	0
De-Escalation for Bridge Monitors In-Service	E-Learning	2	2	0
Eat the Frog	E-Learning	1	0	1
Human Resource In-Service	E-Learning	2	2	0
MODULE Preventing Discrimination and Harassment US: Fundamentals	E-Learning	6	4	2
Maintenance Onboarding Carbon Monoxide	E-Learning	1	1	0
Microsoft Dynamics 365 Enterprise Edition - Financial Management	E-Learning	1	0	1
Normalcy Bias - Test Bite	E-Learning	1	1	0
Onboarding Radio Communications	E-Learning	2	2	0

Personal Hygiene and Good Grooming	E-Learning	1	0	1
Project Management for Non-Project Managers	E-Learning	9	9	0
Roadway Safety	E-Learning	3	3	0
Situational Awareness	E-Learning	2	2	0
Situational Awareness In-Service	E-Learning	1	1	0
Slow Down Traffic Breaks In-Service	E-Learning	1	1	0
Supervisor on the Scene: Conflict Resolution	E-Learning	1	1	0
Toll Bridge Operations-PSBS E-Key Procedures	E-Learning	1	1	0
Toll System In-Service	E-Learning	1	1	0
E-Learning Courses Taught: 23		**48**	**41**	**7**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

Senior Supervisory Course

Senior Leadership Course (Deputy Directors and above)
Location: Scudders Falls
Dates: May 29
June 17
July 29
August 19 Day #4
August 31 Day #5

Basic Supervisor Course online training created
Annual Basic Supervisors Training for Operations (Promotions) October 26-30
Crisis Communications Field Ops/Control Center TBD
Emergency Response for Managers TBD

Blue Light Emergency Activation System/Active Threat:

Date: August 6: Power Point Presentation/Review/Update
Staff: TES & PSBS

Power Point Completed for Review
Photos-Fortifications-Monitors and Pull Stations Needed
Demonstration & Building Assessment
Code 200: Active Shooter/Threat
Radio Procedures
CAD/RAVE/Guardian Application
Telephone Procedures
Camera Monitoring
Officer in Charge Protocol
AET Building
Maintenance Procedures
ESS Technician Protocols
Safe Room Options/Door Jam Applications
Developing/Finalizing Proper Procedures and Contingency Plan

Competent Persons Harness Training Fall Proof Systems:

Date: July 15-16
Location: Trenton NJ
Staff: 10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

Code 100 Incident Review

Date: 8/20 @ Northampton Street
Date of Review: 8/27/26>EP
Attendees: PSBS/Toll-Maintenance-TES> 17 Staff
Subject: Critique of Incident with responding staff & review of Policy and Procedures

Administration Onboarding:

Date: 8/17
Location: New Hope
Staff: 2
Subjects:

- Introduction/Overview
- Coping with Trauma
- Crisis Intervention
- EAP
- Crisis Intervention
- EAP
- Human Recourses
- Control Center Overview
- Fire Safety
- Fire Practical

PSBS /Control Center Onboarding:

Date: 8/17-8/21
Subjects:

- Introduction/Overview
- Coping with Trauma
- Crisis Intervention
- Human Recourses
- Incident Report Writing
- Genetec
- Bridge Inspection
- Roadway Safety/TIM
- Practical Fire/Instruction
- De-Escalation
- Situational Awareness
- Carbon Monoxide
- Bridge Shelter Tours
- Standard Operation Guidelines
- Radio/Control Center Overview

Bridge Monitor Training
Practical Training Exercises
SOG'S
Control Center Overview
Toll Systems
Location: New Hope
Staff: 4

Traffic Incident Management:

Date: 8/28 @ New Hope
Attendance: Training and Employee Safety-PSBS-Maintenance
Power Point Presentation
Train the Trainer
Future Training Sessions
Desk Top Training

TES Budget 2027:

TES Meetings: 8/4-8/6 and 8/7
TES Meeting with CAO Mr Conoline
Review of Budget for 2027 Approval> J Baum &J Cruz
2027 Budget Divided into 2 Separate Accounts> Training and Employee Safety for 2027
Training and Employee Safety 143500-5700 distributed to 4 Separate GL Accounts (Maintenance-PSBS-Administration-Other)
9 Budget Increases approved for 2027

SANS -Sys Admin, Audit, Network and Security Training:

Date: 8/12: TES Meeting with IT> training and Implementation Schedule
Date: 8/21: Meeting with SANS Joe Colianne> 60 Minute Program review
Established New Account Holder and Training Procedures
1200 Enduser Security Awareness Training Licenses
50 Security Essentials for IT Administrators
1200 Phishing Licenses (Bundled)

Genetec Training:

Staff: Identified in Departmental Needs and Responsibilities
Training: 90 Minutes

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF AUGUST 2026

CPR Proposal from TES

In House Training Proposal
Vendor: American Heart Association/Heart Saver

Training Scheduled for September

CPR> 5 Sessions
Dates; September 3-8-23-29-30

WZSA Webinar Trenton NJ

Date: September 1> 2 Staff

Competent Persons Harness Training

Date: September 16-17
Staff; 12

IUOE Local Heavy Equipment Training Center Site Visit Monmouth County

Date: September 15

New Hope TES Transition

In Progress

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

OPERATIONS INDEX
FOR
WORKPLACE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Workplace Safety	Status Report Month of July/August 2026	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

WPS MONTHLY STAFF MEETING

- Workplace Safety and Training recently reorganized. Richard Evans has been named the acting Director of Workplace Safety and Austin McCleery has been named the Workplace Safety Manager. A Workplace Safety Supervisor position was created and is expected to be filled at the September 2026 Commission Meeting.

- **Research and Purchase of Safety Equipment:**

  The following items were identified as needed safety items by WPS in conjunction with the Maintenance Department.

  1. Low Profile Reusable Life Jackets – WPS assisted with researching and identifying a newer style life jacket that will be more versatile for our workers. A total of four were purchased for testing purposes. If effective, they will be ordered for use across all regions.
  2. Safety Lines for Bridge Inspections – After attending a Harness Awareness Training and Competent Person Training, WPS researched and identified safety lines more suitable for our needs. These safety lines will be used during bridge inspections and to do work on our bridges. One new safety line has been purchased for immediate use. An additional 2 will be purchased by Operations next year, providing for one per region.
  3. Hard Hats – WPS ordered and distributed new hard hats to PSBS and Engineering. Maintenance was already issued new hard hats earlier this year. A SOP for the wearing and care of the hard hats was created and is awaiting final approval before it is officially disseminated.
  4. Dunlop Winter Boots – Maintenance requested better boots to be utilized during winter months or when cleaning out drains, working in muddy conditions, or any other incidents that involve a lot of water, rain or snow. This purchase is expected to be made this fiscal year.
  5. First Aid Kits – First Aid Kits are available at all facilities, Maintenance vehicles and patrol cars. WPS is currently working with Operations to inspect all first aid kits and replace any missing or out-of-date items. In 2027, WPS expects to identify and purchase a standard kit for all facilities and vehicles. This will include Emergency Eye Wash Fluid.

6. Summer Hats – Maintenance requested appropriate summer hats. WPS researched and identified, pending approval, a viable product. The hats will be purchased by WPS, financed by Operations and distributed in 2026.

- **Special Project Requests:** A total of 18 Special Projects Requests were approved. Although all projects were reviewed for any safety issues prior to approval, spot inspections were done at the following locations before the start of the project.
    1. Trenton-Morrisville -- Lane Closure
    2. Milford-Montague – Tree Removal on bridge pier
    3. Calhoun St, New Hope-Lambertville, Lumberville -- Meeting with maintenance and engineering regarding a possible new “pick style” system for use during bridge inspection and any other bridge work that may need to be done. Further research and talks will take place prior to any final decisions or purchases being made.

- **WPS Committee Meeting:** The monthly safety meeting was held at the Portland/Columbia Facility. A building check was conducted during this time and found to have no safety issues.

- **WPS Training:** WPS was involved with conducting a dry-run Train the Trainer Traffic Incident Management Training (TIMs Training) class. This class was for supervisors and was for the purpose of obtaining feedback.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of July/August 2026	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

COMMUNICATIONS REPORT
July 2026

- **COMMISSION AWARENESS EFFORTS:**

Logo Unveiled for Centre Bridge-Stockton Toll-Supported Bridge's 100th Anniversary in 2027 – Issued a detailed press release and a corresponding Facebook post to raise public awareness of the Centre Bridge-Stockton Bridge's 100th anniversary in 2027. The news hook was the issuance of a special 100th anniversary logo designed by Community Affairs Director Jodee Inscho. This is expected to be the first in a series of communications on the anniversary over the coming year. The current steel bridge opened as a free crossing on July 16, 1927. The initial anniversary press release generated modest coverage on online media outlets. The Facebook post received several dozen likes and nine shares.

Contract Award for Lumberville-Raven Rock Toll-Supported Pedestrian Bridge Lighting and Security Project – Crafted a press release announcing the Commission's contract award for a project to outfit the Lumberville-Raven Rock Toll-Supported Bridge with security cameras and a limited architectural lighting system. The project is expected to begin in late summer. Work will carry over into 2027. One outcome from the project is that the Commission will assume responsibility and costs of hanging the American flag from the bridge. The press release received modest open-source media attention, including on News 12 New Jersey. This might be due to the fact that the Commission's previously announced its intent to pursue the project in a May press release. A Facebook post off the most-recent press release received a mix of reactions, but the overall sentiment was generally positive – three times more positive responses than negative ones.

2025 Annual Report – Continued the process of writing and editing articles and gathering photographs/graphics for the 2025 annual report. Goal is to issue the report during the fall.

Other Contract Award Announcements – Three other project releases were issued during the month; Design Contract Awarded for Facility, Roadway Improvements at I-80 Delaware Water Gap Toll Bridge; Design Contract Awarded for Pavement, Drainage Upgrades Along I-78 Toll Bridge's Pennsylvania Approach; and Security Camera System/Highway Lighting Contracts Awarded for Trenton-Morrisville (Route 1) Toll Bridge. Free media coverage was light on all three press releases. The Delaware Water Gap design contract release was picked up by the WRNJ radio station on-air and in a website post. The I-78 design contract press release was covered by WRNJ and LehighValleyLive.com/ The Route 1 bridge release garnered a byline article in the Patch media outlet. The only Facebook post on these press releases was on the I-80/Delaware Water Gap design work because of its long-term impact. Utilized engineering department drone photograph for the post. The post attracted 19 likes and eight shares.

Major Milestone Reached at New Hope-Lambertville (Route 202) Toll Bridge – Two Facebook posts were executed during early July to highlight progress on the modernization project now taking place at the New Hope-Lambertville (Route 202) Toll Bridge. The first post noted the bridge's opening 55 years ago and that preparations were underway for removing the last remaining portions of the bridge's former cash toll plaza. This posting attracted 59 likes and

13 shares. The second post showed photographs of the sole-surviving toll booth's removal as well as photographs of the bridge's 1971 reopening and images of the news articles from that time. The second post generated 79 likes and 16 shares. The New Hope-Lambertville Patch produced a bylined article off the Commission's Facebook post.

Hot Topics – headlines - June:

Iconic N.J. [sic] pedestrian bridge built by Brooklyn Bridge's make is about to get even more beautiful; New Electronic Tolling Gantry Goes Live on New Hope-Lambertville Toll Bridge; Commission Unveils Anniversary Logo to Mark Centre Bridge Milestone; Toll Booth Removal Marks End Of An Era at Route 202 Toll Bridge; $3.2 million in New Lighting, Security Work Approved For Lumberville Bridge; TransCore Enables Open-Road All=-Electronic Tolling at Delaware River Joint Toll Bridge Commission's New Hope-Lambertville Bridge; Historic Lumberville-Raven Rock bridge to get lighting, security upgrade; Lane restrictions planned on Easton-Phillipsburg Toll Bridge July 28-29; Lumberville-Raven Rock pedestrian bridge to receive security cameras, new lighting; Lane closures scheduled on I-78 West near toll bridge Monday and Tuesday; Washington Crossing Bridge deficiencies video (YouTube) repost; Unopened roll of former Commission toll tokens.

- **WEBSITE:**
  Posted Contract Compliance report for May; drafted, vetted (Murranko and Hartigan), and posted fireworks viewing policy alert and popup for bridge walkways after receiving inquiry (Berne) regarding sitting on bridge walkways; updated Nick Haynes job title on Contract Compliance webpage; uploaded and posted official statement to the website's Investor Information webpage and made other changes/updates to the page at the request of Chief Financial Officer Qiyan Zhao; reposted document (reduced sized PDF) later in July; reviewed and posted July's Commission meeting notice; inserted Teams meeting link, teleconferencing info, and meeting agenda onto the Public Access-Commission Meetings webpage for the July 27 Commission meeting; established section on Centre Bridge-Stockton Bridge webpage for 100th anniversary articles; updated August Commission meeting info (cancelled); posted 11 travel alerts for various Commission bridges in July, including an item on prohibiting chairs and impeding of pedestrians on bridge walkways during fireworks/drone displays.

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report)
  Reviewed draft Centre Bridge-Stockton 100th anniversary logo designs and provided comments and recommendations.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 17,823 sessions on the Commission's website – www.drjtbc.org – during July 2026. That's a slight increase over the 17,799 sessions recorded in June, but less than the 20,533 sessions of July 2025. Most viewed webpages were TOLL BY PLATE, Current Toll Rates, Career Opportunities, Truck Permit Application, Career Opportunities; and Current Procurements – in that order.
- Drafted and issued/posted five press releases in July. All have been mentioned previously in this report.

- Attended online bond closing session.
- Responded to website inquiries (Mehling, Russell, Held, Willenbucher) regarding the Scudder Falls Toll Bridge's shared-use path.
- Attended information session with Thomas Moore of Meltwater.
- Researched concept study for new project at Delaware Water Gap Toll Bridge.
- Discussed logo for Contract Compliance hat with Ivette Montalvo.
- Reviewed rededication plaque for Uhlerstown-Frenchtown Toll-Supported Bridge.
- Forwarded Delaware Water Gap design contract press release to Chris Barrett of the Pocono Mountains Visitors Bureau.
- Procured Uhlerstown-Frenchtown rededication plaque through Steve Wells in the Purchasing Department.
- Attended/participated in interview sessions for new Director of Communications position; reviewed various writing samples and forwarded critiques to colleagues.
- Researched and updated Centre Bridge-Stockton bridge history.
- Drafted memo to executive director on need to update the Commission's website and procure new content-management system.
- Responded to inquiries from Jodi Arthur (Rivertowns magazine) regarding flag at Lumberville-Raven Rock footbridge.
- Attended personnel matters meeting regarding hiring of Grace Ducanis-Macri.
- Requested reduced-size PDF of Official Statement (bond closing) for reposting on Commission website; resized document was obtained through assistance of Qiyan Zhao.
- Downloaded 2025 Justin Bowers drone photographs of New Hope-Lambertville Bridge.
- Met with executive director to discuss award nomination from Preservation Pennsylvania; reviewed draft content and updated Calhoun Street Bridge webpage content that was incorrect or outdated; texted recommended corrections/embellishments of draft announcement copy to Preservation Pennsylvania's executive director Mindy Crawford.
- Researched 1923 fire that destroyed the third iteration of the wooden Centre Bridge; drafted historical item but did not issue it due to other current-day responsibilities.
- Confirmed "public domain" status of Edward Redfield's "The Burning of Centre Bridge" with the Michener Museum (Emma Falcon) in Doylestown.
- Discussed with Bhushan Pathare plans for pedestrian access at Lower Trenton Bridge.
- Forwarded Centre Bridge-Stockton 100th anniversary logo to website consultant Myron Mariano.
- Reviewed legal ad for cancellation of August Commission meeting.
- Edited human resources correspondence regarding new Director of Communications.
- Reviewed, edited, embellished draft Preservation Pennsylvania newsletter item.
- Responded to Solebury Township supervisor inquiry (Baicker) regarding the American flag on the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Provided various photographs to Mindy Crawford, executive director of Preservation Pennsylvania.
- Reposted Washington Crossing Bridge Deficiencies video on YouTube, changing its file name for easier searching.
- Confirmed permissions of motorist Gershom Dowden regarding Commission's last cash toll transaction in January 2025.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

COMMUNICATIONS REPORT
August 2026

- **COMMISSION AWARENESS EFFORTS:**

2025 Annual Report – Completed all written content for annual report. Revised outline. Began the process of vetting all articles and moving on recommended corrections, embellishments, and suggestions. Concentrating now on visual content. Goal is to issue the report during the fall. Vetted traffic counts with S.D. Wells in engineering and Statements of Net Position with finance/accounting. Confirmed final 2025 budget figure with CFO Qiyan Zhao.

Hot Topics – headlines - June:
New Hope Bridge Glows Pink for Dolly Parton as AMC Neshaminy Screens Her Films; Delaware River Bridges Sparkle in Pink in Memory of Dolly Parton; New Hope-Lambertville Bridge Decked Out In Pink For Dolly Parton; Free bridge to honor Dolly Parton with pink lights. When the light will be displayed; Northampton Street Bridge to honor Dolly Partons [sic] life, legacy with pink lights; Delaware River Bridge To Light-Up Pink For Dolly Parton; The Trenton Makes Bridge: 220 Years Behind the Delaware River's Most Famous Sign; DRJTBC recently awarded contracts for improving Trenton-Morrisville highway lighting and security cameras (TMA Bucks X post); Before E-ZPass…There was This! (YouTube post on found Commission toll token); check out DRJTBC unopened roll of 40 toll tokes (Jamos post on X).

- **WEBSITE:**
  Changed GVWR definition on Bridge Load, Size & Speed Limits webpage; posted alert and scroll items on the annual Polish-Catholic pilgrimage to the National Shrine of Our Lady of Czestochowa in Doylestown, PA. that causes temporary traffic delays at the Uhlerstown-Frenchtown Bridge; posted Non-Discriminatory Investment Consulting & Management Services RFP in Current Procurements section at request of CFO Qiyan Zhao; worked with web consultant Myron Mariano to establish CMS backend access for Director of Communications Grace Ducanis-Macri; posted three travel alerts during the month – Calhoun Street, Milford-Montague, and Trenton-Morrisville bridges.

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report)
  Forwarded email from Morrisville, PA. retail-strip property owner (Franklin) to various Commission parties including Dep. Exec. Dir. Mark Murranko and Director of Community Affairs Jodee Inscho who provided information on prior Commission tree cutting work near the property; assigned Inscho to provide Grace Ducanis a tour of the Commission's bridges during week of Aug. 23.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 18,550 sessions on the Commission's website – www.drjtbc.org – during August 2026. That's a slight increase over the 17,823 sessions recorded in July, but less than the 20,681 sessions in August 2025. Most viewed webpages were TOLL BY PLATE, Current Toll Rates, Current Procurements, Career Opportunities, and Truck Permit Applications – in that order.
- No press releases were issued in August

- Ordered two prints of JPG file of last cash toll transaction for the DRJTBC – at the Delaware Water Gap Toll Bridge in January 2025. Images will be used for framed historical accounts of the last cash toll transaction; one for the Scudder Falls admin building and the other for the DWG admin building.
- Laid out and ordered frame, matting, and glass for the Commission's last cash toll transaction in January 2025. The historical item will include a photograph, explanation text, receipt and Commission logo. Plan is to place it in an office at the Scudder Falls Administration Building for future generations.
- Forwarded sprinter van email to toll-related colleagues in finance, administration, and engineering.
- Responded to fact checker inquiry regarding article on the flag at the Commission's Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Performed various activities related to onboarding of newly hired Director of Communications Grace Ducanis-Macri.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of July/August 2026	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

Community Affairs Report
July-August 2026

The following Community Affairs activities took place in July and August of 2026

Washington Crossing Bridge Alternatives Analysis

Participated in status meetings with team. Assisted in preparation of and took part in small group/stakeholder presentations for transportation officials, recreational trail users, emergency service agencies and community organizations. Hand-delivered invitations to the local businesses for which we did not have email addresses. Participated in post-presentation review.

Uhlerstown-Frenchtown Toll-Supported Bridge

Coordinated and participated in on-site meeting with Frenchtown Borough Administrator Christopher DeWire and PSBS staff James Davis and Ralph Reppert to discuss the parking lot between the bridge shelter and the borough park. The Commission will monitor the calendar on Borough's website for events happening at Sunbeam Park. On event days, Commission staff will be mindful of having extra vehicles in the lot and will keep vehicles to the left side (can also use grass area adjacent to wall) to allow for full pedestrian access and vehicles to unload supplies if necessary. Commission staff will continue to place cones along the lot entrance on event days to deter vehicles from using the area to turn around, while allowing space for necessary vehicles. Mr. DeWire agreed this is a good safety practice and will relay this to event organizers.

Lumberville-Raven Rock Pedestrian Bridge

Attended kick-off meeting for lighting and security camera installation project. Will notify Bulls Island Park staff and Black Bass Inn management when activity will begin in the area.

New Hope-Lambertville Route 202 AET Conversion

Provided information regarding overnight work to upstream neighbors and provided them with a basic landscaping plan, as previously requested. The residents indicated they have additional requests regarding noise abatement measures that they will send to the Commissioners.

Trenton-Morrisville Substructures repairs: Listened to project progress meetings to monitor for any public impact. Current work involving sidewalks allows for pedestrian passage, with possible minor delays.

Milford-Montage Toll Bridge Structural and Lighting Repairs

Participated in meeting regarding upcoming work at the Milford-Montague Toll Bridge. Pedestrian impacts are a possibility. No need for shuttle/pedestrian alternatives.

New Hope Sculpture Yard request

Coordinated meeting with New Hope Borough officials to discuss request to open the property to public use. Executive Director Resta listened to the request and directed that counsel identify all factors that would need to be addressed before further consideration.

Trenton-Morrisville facility construction:

Received inquiry from Morrisville Borough official regarding the Robert Morris plaque. The plaque was removed and stored during construction. Damage and scratched were noticed after remounting; also new access control panels were mounted directly in front of the plaque. Maintenance staff took care of touching up the scratches and moved the plaque from behind the access panel.

Portland-Columbia Toll-Supported Pedestrian Bridge Rehabilitation:

Participated in project meeting for the rehabilitation of the Portland-Columbia Toll Supported Pedestrian Bridge. It is anticipated to be closed for the entirety of the 2027 construction season. The majority of users are strictly recreational, with a small number of people crossing for the few businesses in Portland. It is unclear at this time what the impact might be on access to the river on the Pennsylvania shoreline.

New Communications team member

Welcomed Grace Ducanis-Macri to the Communications Department. Took Grace to all bridge facilities -- except Milford-Montague (will visit there at future Safety meeting) – and introduced her to staff and enabled her to familiarize herself with circumstances at each location.

Bridge lighting

With technical assistance from Justin Bowers, programmed shows for four facilities outfitted with color-programable lighting systems. July and August shows included holidays, community events and numerous disease and medical condition awareness campaigns.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the months, including:

- Answered public inquiries regarding the status of the Scudder Falls shared use path, taking wedding photos on Commission property, static electricity at New Hope-Lambertville TSB, application of herbicides;
- Provided current list of County and Local officials to the Purchasing Department for upcoming auction of surplus equipment;
- Provided contact info for Warren County Public Safety Director to PSBS, regarding emergency access on I-78.
- Forwarded requests for toll waiver consideration from emergency service agencies to E-ZPass; and
- Assisted the Communications Department by proofreading various news releases and communications, and editing/enhancing various images. Created logo for the Centre Bridge-Stockton Toll-Supported Bridge's 100th anniversary in July 2027.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	**Southern Operations & Maintenance Facilities Improvements** • Design, C-519A • CM/CI Services, CM-519A • Construction, T-519A	1
	BVP/SJB	**TM TB Miscellaneous Substructure Spall Repairs** • Design, C-788A-3 • CI, TOA No. C-804A-2 • Construction, JOC No. T/TS-786-002	2
	BVP/SJB	**TM TB ESS Cameras Infrastructure Improvements – NJ Approach** • Design TOA No C-803A • CM/CI, CM-816A • Construction, T-816A	4
	BVP/SJB	**TM TB Toll Bridge Highway Lighting Design** • Design, TOA No. C-803A-4	6
	CAS/KMS	**TM TB AET & PA Avenue Interchange** • Design, C-691A	6
Lower Trenton Toll-Supported Bridge	CLR/SJB	**Lower Trenton TSB Truck Warning System (Pilot)** • Final Design, TOA No. C-771A-7	7
Scudder Falls Toll Bridge	CLR/SJB	**DMC Services for T-668A Construction of the SFB Project** • Oversight of Final Design, TOA No. C-502A-1M	8
	CLR/SJB	**SF TB Bridge Facility Deck Sealing & Shared-Use Path PPC Overlay Improvements** • Design, TOA No. C-759A-5 • CI Services, TOA No.C-804A-1 • Construction, JOC No. T/TS-785A-005	9
Washington Crossing Toll-Supported Bridge	WMC/KMS	**Washington Crossing Bridge Alternative Analysis** • Preliminary Engineering /Environmental Documentation, C-697A	11
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	**NH-L TSB Rehabilitation** • CM/CI Services, CM-694A • Construction, TS-694A	11
New Hope-Lambertville Toll Bridge	CAS/KMS	**NH-L TB All Electronic Tolling (AET) Conversion Design** • Design, C-754A	12
	VMF/SJB	• CM/CI, Services, CM-754A • Construction, T-754A	12
Centre Bridge-Stockton Toll-Supported Bridge	VMF/SJB	**CB-S TSB – Bridge Shelter Water Line Replacement** • TOA No. C-803A-3	13
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	**L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation** • Final Design, TOA No. C-803A-2 • CM/CI Services, TOA C-804A-3 • Construction, TS-738A	14

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initials indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
JRB – J. Bowers
HMS – H. Sewekow
CLR – C. Rood
VMF-V. Fischer
BVP – B. Pathare
IA – I. Abedin

Program Area Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Uhlerstown-Frenchtown Toll-Supported Bridge	MEM/KMS	**Uhlerstown-Frenchtown TSB Rehabilitation** • Design, C-642A • CM/CI Services, CM-642A • Construction, TS-642A	15
I-78 Toll Bridge	IA/MEM	**I-78 Main River Bridge Cleaning & Painting** • Design, C-802A-2	16
	CLR/SJB	**I-78 Pennsylvania Pavement Rehabilitation & Stormwater Conveyance System Improvements** • Design, Contract No. C-790A	16
Easton-Phillipsburg Toll Bridge	VMF/MEM	**E-P TB Broad Street Viaduct Sidewalk Replacement** • Design, TOA No. C-789A-1	17
Portland-Columbia Toll-Supported Pedestrian Bridge	IA/MEM	**Portland-Columbia TS Pedestrian Bridge Rehabilitation** • Design, TOA No. C-802A-1	17
Delaware Water Gap Toll Bridge	CLR/RJZ	**New Buildings and Roadway Improvements** • Design, Contract No. C-794A	18
Milford-Montague Toll Bridge	MEM/KMS	**Structural Analysis and Repairs** • Design, TOA No. C-788A-4	18
	VMF/SJB	**M-M TB Storage Building** • Design, TOA No. C-789A-2	19
Multiple Facilities and/or Commission-Wide	SJB/KMS	**Capital Program Management Consultant (CPMC) Services** • CPMC Services 2026 through 2029, C-825A	19
	CLR/SJB	**Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project** • CPMC Services 2024 through 2028, C-502A-1N	20
	MEM/SJB	**Underwater Substructure Improvements Design – All Regions** • Design, C-782A	20
	MEM/SJB	**Bridge Inspection Platform Layout and Design Toll-Supported Bridges** • Design, TOA No. C-788A-5	21
	WMC/KMS	**Bridge Monitor Shelter Enhancements Program Development** • TOA No. C-771A-1	21
	WMC/KMS	**Electronic Surveillance/Detection System** • Network Video Management System (NVMS) Integrator Services, DB-768A	22
	WMC/KMS	**Electronic Surveillance/Detection System** • Network Video Management System (NVMS) Integrator Services **DB-823A**	22
	CAS/KMS	**Electronic Toll Collection** • Customer Service Center/Violation Processing Center Project, DB-584A	22

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initials indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
JRB – J. Bowers
HMS – H. Sewekow
CLR – C. Rood
VMF-V. Fischer
BVP – B. Pathare
IA – I. Abedin

Program Area Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	**Electronic Toll Collection System Replacement** • Design, Build, and Maintain, DB-540A	23
	WMC/KMS	**Job Ordering Contracting Services** • Program Manager, C-727A • T/TS-817A, JOC Services for Construction Services – North and South Regions • T/TS-817B, JOC Services for Construction Services – North and South Regions • T/TS-817C, JOC Services for Construction Services – North and South Regions	23
	MEM/KMS	**General Engineering Consultant** • 2023-2026 Annual Inspections, C-757A	24
	CAS/KMS	**Traffic Engineering Consultant- 2025-2026 Annual Reports** • TOA No. C-761A	24
	JRB/CAS	**Traffic Count Program Upgrade** • DR-550A	24
	CAS/KMS	**AET Support Services** • TOA No. C-770A-5	25
	CAS/KMS	**Hard AET Preliminary Design** • TOA C-770A-6	25
	CAS/KMS	**ETC System Enhancement Pilot Program** • TOA C-770A-7	26
	CAS/KMS	**In-Lane All Electronic Toll Collection System Design, Build and Maintain** • Design, DB-792A	26
	CAS/KMS	**New Jersey E-ZPass Services** • Next Generation BACO Office System, DB-791A	26
	MEM/SJB	**Non-Destructive Bridge Pin Testing Program** • Southern Region Bridges, C-813A • Central Region Bridges, C-813B	27

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initials indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
JRB – J. Bowers
HMS – H. Sewekow
CLR – C. Rood
VMF-V. Fischer
BVP – B. Pathare
IA – I. Abedin

Program Area Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
September 28, 2026
PROJECT STATUS REPORT

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing Post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents. During this reporting period, GF attended a fifth Commissioning meeting and witnessed further MEP equipment functional testing.

Construction Management/Construction Inspection Services
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) and Construction Inspection (CI) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently overseeing the facility commissioning, punch list completion and processing closeouts documents as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is a multi-phase construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021, and a Pre-Construction Meeting was conducted on July 29, 2021.

At the **Trenton Morrisville** site and the **new operations building**, Mechanical equipment start-up and Commissioning activities are complete. Building systems installation and primary control center configuration have also been completed. Substantial Completion was reached at this building on October 24, 2025, and Commission Staff moved in on October 27, 2025. Training for the site emergency Generator has been completed, and the balance of the training sessions for building systems were completed December 4, 2025. Equipment Commissioning and Punch-List activities were completed during this reporting period and final close-out is near completion.

At the **new maintenance garage** location, door hardware, mechanical equipment installation and equipment start-up activities are complete. Equipment Commissioning and Punch-List activities were completed during the reporting period and final close-out is complete.

At the **Langhorne site**, punch-list activities were completed during the reporting period and final close-out is complete.

Preparation of the contract final change order and payment of the final invoice are in progress. Upon completion of these activities the contract can be closed out.

TRENTON – MORRISVILLE TOLL BRIDGE
MISCELLANEOUS SUBSTRUCTURE SPALL REPAIRS

Design
Task Order Assignment Contract No. C-788A-3
(BVP/SJB)

This Task Order Assignment (TOA) with Traffic Planning and Design, Inc. (TPD) is for a not-to-exceed amount of $129,794.95. The TPD contract was fully executed on April 24, 2025, and the Notice to Proceed was effective on April 28, 2025. A project Kick-off meeting was held on May 2, 2025.

During TPD's inspection efforts for this TOA, beam deterioration was found on the Commission bridge carrying Route 1 over Route 29 NB. This deterioration has been noted by the Commission's General Engineering Consultant Pickering, Corts & Summerson (PCS) in previous Annual Inspection Reports, with recommendation to monitor the situation. The updated recommendation now includes accelerating the bridge replacement due to advancing deterioration of the beams. This bridge replacement will be performed under a separate design and construction contract.

On February 19, TPD attended a Joint Scope Meeting along with personnel from MCC, the Gordian Group and the Commission. The purpose of the meeting was to discuss the scope of the project with the contractor and address any project concerns.

On February 26, 2026, Advanced Infrastructure Design, Inc. (AID) issued the Final Half-Cell Testing and Analysis report for the Ramp IY Bridge over Bridge Street in Trenton to TPD and subsequently to the Commission. TPD began coordinating with Vector to prepare the final

design based on the half-cell testing information. During construction Vector will function as the specialty contractor as a subcontractor to Mount Construction Company (MCC) under the JOC contract for this work.

On July 31, 2026, a Task Order Modification was issued to TPD for additional services related to the preparation of Highway Occupancy Permits for work requiring lane closures on Route 1 and Route 29.

TPD continues to provide construction administration services related to contractor submittals, RFIs and clarifications and attending contractor progress meetings as necessary. TPD is also making site visits when requested to clarify limits of proposed structural repairs based on actual conditions during demolition, removal and patching activities.

Construction Inspection
Task Order Assignment No. C-804A-2
(BVP/SJB)

On May 22, 2026 the Commission provided STV, Incorporated (STV) Lawrenceville, New Jersey with Notice to Proceed on this Task Order Assignment No. C-804A-2 for Construction Inspection Services for the Trenton-Morrisville Toll Bridge Miscellaneous Substructure Spall Repairs for an amount not-to-exceed of $181,037.25.

During the reporting period STV continued to provide full-time on-site inspection of the contractor's work and attending contractors progress meetings as necessary.

Construction
Job Order Contract No. T/TS-786A-002
(BVP/SJB)

A final price proposal for this Job Order Contract with Mount Construction was established in the amount of $1,580,401.17. A Notice to Proceed was issued to Mount on June 9, 2026, and Preconstruction meeting held on June 11, 2026.

Mount Construction Company (MCC) mobilized at the designated laydown area on June 23, 2026, and commenced construction activities on June 24, 2026. Significant progress has been made across multiple structures, including concrete repair, epoxy injection, and repointing.

At Bridge 28 (Washington Street Overpass), all Type 2 concrete substructure repairs at the north and south abutments have been completed utilizing proper chipping, rebar cleaning, and patching procedures.

At Bridge 20 (Trenton–Morrisville Toll Bridge), MCC has completed full epoxy crack injection on Pier Caps 2 through 11, Type 2 concrete repairs, vertical joint sealing, and mortar repointing across multiple pier caps. During epoxy injection operations, the inspection team identified an additional 500 linear feet of cracks requiring injection. This additional epoxy injection was performed as part of this Job Order Contract (JOC).

Repairs at Bridge 25 (Route 1 over Union Street) and Bridge 22 (Route 1 over Ramp N) are ongoing, addressing all spall removals and patching at abutments and wingwalls.

At Bridge 24 (Ramp Y over Route 29), major patching at the Ramp Y parapet wall has been completed, along with re-work at the East Abutment to satisfy Type 2 repair requirements. This included removing rejected partial patches, cleaning rebar, and properly patching the spall. Wingwall and pier repairs are currently in progress.

Bridges 26 (Centre Street) and 27 (South Broad Street) repairs have been completed. Work at these locations was on the bridges' underside and included concrete spall repair, vertical joint filling, and epoxy crack injection.

At Bridge 23 (Ramp IY Overpass), work is ongoing. Chloride remediation, scaffolding installation, extensive concrete removal, anode installation, and preparation for media blasting have been completed. Site work continues, and shotcrete application is scheduled for the week of September 7, 2026.

For Bridge 30 (Ramp N over Union Street), substructure repairs have been completed; however, compression seal installation remains outstanding.

Upcoming work includes Bridge 30 (Ramp N over Union Street) and Bridge 21 (Route 29 Overpass), encompassing both superstructure and substructure repairs.

TRENTON – MORRISVILLE TOLL BRIDGE
ELECTRONIC SURVEILLANCE/DETECTION SYSTEM (ESS) CAMERAS AND INFRASTRUCTURE IMPROVEMENTS – NJ APPROACH

Design
Task Order Assignment No. C-803A-1
(BVP/SJB)

On June 20, 2025, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of construction of ESS cameras and infrastructure improvements on the Trenton-Morrisville Toll Bridge NJ approach. Commission Staff and the FPA team participated in a project kick-off meeting on July 1, 2025. Technical meetings between the Commission and FPA were held during the reporting period. FPA completed developing final design plans and specifications and combined them with the final design plans and specifications for the bridge highway lighting to go out to bid as one construction contract (Contract T-816A). FPA also attended the contractor's Pre Construction Meeting and Progress Meeting No. 1

Construction Inspection
Contract No. CM-816A
(BVP/SJB)

At the July 27, 2026, Commissioners' Meeting, the Commission awarded Contract No. CM-816A, Construction Management/Construction Inspection (CM/CI) Services for the Trenton–Morrisville Toll Bridge Electronic Surveillance System (ESS) Cameras and Highway Lighting

Improvements Project, to Urban Engineers (Urban) of Mount Laurel, New Jersey, for an amount not to exceed $1,219,993.41. Urban was issued the Notice of Award and a Limited Notice to Proceed effective July 28, 2026.

The CM/CI Kick-off Meeting was held on August 4, 2026, and Urban received their Notice to Proceed on August 12, 2026. Urban's inspection team consists of a Resident Engineer, an Office Engineer/Inspector, one Construction Inspector, and one Electrical Inspector providing CM/CI services through October of 2027. Urban has conducted one progress meeting to date, as well as pre-activity and coordination meetings and are processing contractor submittals and RFIs.

Construction
Contract No. T-816A
(BVP/SJB)

This Contract is the Trenton Morrisville Toll Bridge Electronic Surveillance System (ESS) Cameras and Highway Lighting Improvements Project.

The work consists of two primary components: 1) the ESS upgrades designed under Task Order Assignment C-803A-1, and 2) the bridge highway lighting improvements designed under Task Order Assignment C-803A-4, both prepared by French and Parello Associates (FPA). The ESS scope includes installing and replacing electrical power feeds and fiber-optic communication lines, as well as procuring and installing new cameras, control boxes, above-grade and below-grade conduits, and all associated networking equipment. The Highway Lighting Improvements scope includes demolishing and removing existing lighting systems and control equipment; installing new above-grade and below-grade conduits and wiring; furnishing and installing new lighting controls; and replacing and installing new junction boxes.

At the July 27, 2026 Commissions' Meeting, the Commission awarded Contract No. T-816A, Trenton Morrisville Toll Bridge Electronic Surveillance System (ESS) Cameras and Highway Lighting Improvements Project to PKF-MARK III, Incorporated (PKF) of Newtown, Pennsylvania for an amount not-to-exceed $7,724,000. PKF was provided with an Award and Limited Notice to Proceed effective July 28, 2026. The full Notice to Proceed is pending contract execution.

The preconstruction meeting was held on August 8, 2026, followed by a scheduling conference on August 25, 2026, and the first progress meeting on August 27, 2026. The project team is currently processing the required submittals and coordinating with the contractor to identify acceptable staging areas while the contract is being executed.

TRENTON – MORRISVILLE TOLL BRIDGE HIGHWAY LIGHTING

Design
Task Order Assignment No. C-803A-4
(BVP/SJB)

On March 17, 2026, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of construction of highway lighting infrastructure improvements on the Trenton-Morrisville Toll Bridge. Commission Staff and the FPA team participated in a project kick-off meeting on March 16, 2016. Technical and field coordination meetings between the Commission and FPA were held during the reporting period. FPA completed developing final design plans and specifications and combined them with the final design plans and specifications for the ESS Cameras system to go out to bid as one construction contract (Contract T-816A). FPA also attended the contractor's Pre Construction Meeting and Progress Meeting No. 1.

TRENTON-MORRISVILLE TOLL BRIDGE
ALL ELECTRONIC TOLLING & PA AVENUE INTERCHANGE

Design
Contract No. C-691A
(CAS/ KMS)

Commission Staff and Atkins Réalis USA Inc. held several project status meetings. The Atkins Réalis design team is addressing the PennDOT Cycle 3 Highway Occupancy Permit (HOP) review comments for the Pennsylvania Avenue interchange design. A meeting with PennDOT to discuss comments that require clarification was scheduled. The design team completed a Conrail Public Projects Application and Conrail contacted us to arrange a meeting to discuss the project. Commission staff is working with Conrail to schedule the meeting. A meeting with PennDOT and Morrisville Borough is scheduled to discuss maintenance responsibilities resulting from the interchange and roundabout improvements. Commission staff also reached out to NJDOT to discuss the project, specifically the NJ 29 bridge replacement and the impact this may have on NJDOT property. We are currently waiting to hear back from the NJDOT.

Atkins Réalis submitted the updated project schedule, and it currently shows a delay in issuing the project for construction due to on-going coordination needs with Conrail, PennDOT, NJDOT and Morrisville Borough. Atkins Réalis is addressing review comments from the Preliminary Design (60% complete) plans, specifications and estimate submission.

The design team submitted the draft US 1 over NJ 29 NB Superstructure Replacement Alternative Analysis document and addressed review comments provided by Commission staff and AECOM. The design team is addressing a few additional comments and will then finalize the document. The design team submitted the bridge girder selection memorandum, and it was reviewed by Commission staff. Following the review, a meeting was scheduled to discuss the document and address any concerns. The design team is preparing the bridge type, size and location submittal.

Atkins Réalis is preparing a request for a consultant agreement modification that will include efforts to complete the design of the full NJ 29 bridge replacement. The previous executed modification for the bridge design assumed replacement of only the superstructure, whereas analysis has determined that the substructure needs to be replaced as well. Finally, efforts associated with the Morrisville building and tunnel design elements will be included.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT)

Final Design
Task Order Assignment No. C-771A-7
(CLR/SJB)

Under Task Order Assignment No. C-771A-2 French & Parrello Associates provided conceptual design services for the development of a new pilot over-height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The work of that assignment was completed with acceptance of the final Concept Report dated March 6, 2024.

On May 14, 2024, the Commission provided French & Parrello Associated with Notice-to-Proceed for final design services for the development of a new over-height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The design is complete, and staff from the Commission, AECOM, Gordian (JOC Program Manager) and Mount Construction continue to work towards an agreed upon Job Order Contract price for the system installation.

This project includes the design of a Bridge Monitor Shelter on the New Jersey approach to the Lower Trenton Toll-Supported Bridge. Conceptual layouts of the proposed Shelter have been created in conjunction with the over height detection system layout. The concepts include the need to establish construction and property easements with the City of Trenton.

On September 4, 2024, Commission personnel met with City of Trenton personnel to discuss temporary construction and permanent property easements needed for this project. On January 3, 2025, DRJTBC attorneys completed an appraisal for the two City of Trenton properties that are needed for temporary construction and permanent easements for the project. On June 27, 2025, DRJTBC staff and attorneys met with City officials to discuss the project and steps needed to obtain construction and permanent property easements, with the goal of getting City Council resolutions on the agenda for their September 2025 meeting. On August 25, 2025, DRJTBC attorneys sent a draft easement agreement and draft amendment to the City's lease with the State for their review and consideration. Coordination with the City is ongoing. DRJTBC is trying to get comments or a follow-up meeting with the City of Trenton to finalize temporary construction and permanent property easements needed for this project. On June 29, 2026, DRJTBC attorneys sent revised draft easement agreement and draft lease amendment to the City and State for review.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS TOLL BRIDGE DESIGN MANAGEMENT CONSULTANT SERVICES

Oversight of Final Design
Task Order Assignment No. C-502A-1M
(CLR/SJB)

AECOM has provided DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A under Task Order Assignment C-502A-2I. The remaining unexpended funds in Task Order Assignment C-502A-2I have been transferred over to Task Order Assignment C-502A-1M and Task Order Assignment C-502A-2I has been closed out. Remaining DMC services on the Scudder Falls Project will be completed under the C-502A-1M Task order Assignment.

The remaining DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Permitting – Final acceptance of all Bucks County Soil Conservation District (BCSCD) Permitting work . was received from the BCSCD regarding the adequacy of established vegetation.

Commission staff, in conjunction with the final designer Michael Baker International, and the General Contractor Trumbull Corporation submitted the project Notice of Termination (NOT), which has received BCSCD approval for the project. Permit Completion Forms need to be sent to the PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Yearly reporting on the monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers will continue through 2027. This includes monthly monitoring well readings of the groundwater levels within the wetlands site along with vegetation growth and invasive plantings treatment. Wetlands Monitoring Report #5 was submitted to US Army Corps of Engineers for their review on December 23, 2025.

Right of Way Transfers – Working with Commission staff and attorneys to transfer certain property and easements to NJDOT, PennDOT and Lower Makefield Township, along with converting a Right-of-Entry agreement for a private parcel to a permanent easement. These properties and easements were acquired by DRJTBC to construct the project but are located within jurisdiction of these other agencies or municipalities. On April 10, 2025 the deeds for land conveyance between DRJTBC and NJDOT were recorded. On April 26, 2026, the deeds for land conveyance between DRJTBC and PennDOT were recorded. On June 23, 2026, the easement documents between DRJTBC and Lower Makefield Township were recorded. Counsel is in the process of negotiating the permanent easement for the private parcel.

DMC Services for these remaining efforts occur on a sporadic as-needed basis

SCUDDER FALLS TOLL BRIDGE FACILITY DECK SEALING & SHARED USE PATH PPC OVERLAY IMPROVEMENTS

Design
Task Order Assignment No. C-759A-5
(CLR/SJB)

The Commission has implemented a periodic deck sealing program at specific bridges to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission engaged Task Order Consultant, NAIK, under the standing professional services task order agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Fall Toll Bridge Facility and Shared Use Path PPC Overlay Improvements, and the Interstate 78 Toll Bridge Facility.

The final design bid documents, addressing all Commission comments to the pre-final design, were received on April 28, 2023. The project to seal decks at all 3 Toll Bridge facility bridge decks (T-764A) was advertised for bids on May 2, 2023. A virtual Bid Opening was held on Thursday June 1, 2023, at 2:00 PM. No bids were received.

NAIK repackaged the bid documents into three individual projects: 1. Trenton–Morrisville Toll Bridge Facility; 2. the Scudder Fall Toll Bridge Facility, and 3. the Interstate 78 Toll Bridge Facility for incorporation into other Capital construction contracts. The TMTB deck sealing was completed as part of Contract T-746A in 2024; the I-78 deck sealing was completed as part of Contract T-766A in 2025; the Scudder Falls project is being completed under a Job Order Contract with Mount Construction Company. The job order contract to perform the work at the Scudder Falls Facility structures was executed in September 2025 with work start on September 29, 2025. Naik will perform construction phase support services.

During this reporting period, Artheon (formerly NAIK) continued with their post design services by attending progress meetings as necessary and reviewing contractor's supplemental costs. Artheon also submitted in a contract modification request which is under review by Commission staff.

Construction Inspection
Task Order Assignment No. C-804A-1
(CLR/SJB)

At the March 31, 2025 Commissioners' Meeting, the Commission awarded Task Order Assignment No. C-804A, Construction Inspection Services for the Scudder Falls Toll Bridge Deck Sealing and Shared Use Path PPC Overlay Improvements project to STV, Incorporated (STV) of Lawrenceville, New Jersey for an amount not-to-exceed of $145,189.59. STV was provided with the Contract Notice to Proceed effective September 12, 2025. With the construction running longer

than originally anticipated STV was issued a contract modification in the amount of $49,050.06 resulting in a new contract amount not-to-exceed of $194,239.65.

During this reporting period STV continued to provide full-time on-site construction inspection on the Job Order Contract (JOC) No. T/TS -785A-005 as needed to inspect the contractor's punch list work. They also updated the contractor's punch list to align with the punch-list work the contractor was completing. STV's project manager and inspector will continue overseeing the contractor's punch-list work when being performed and maintain communication with the Commission's project manager.

Construction
Job Order Contract No. T/TS-785A-005
(CLR/SJB)

All work in this project, consisting of, but not limited to, the following items of work, shall be carried out according to the Contract Plans, Specifications, and Special Provisions within the specified construction time limitations. Specific work at the Scudder Falls Toll Bridge Deck Sealing and Shared Use Path PPC Overlay Improvements include, but are not limited to:

1) Bridge deck sealing for selected bridges and other structures on Scudder Falls Toll Bridge facility including the Main River Bridge, Pennsylvania Canal Overpass, Taylorsville Road Overpass, and a portion of the New Jersey section of the Shared Used Path (SUP).

2) Restriping damaged striping caused by bridge deck sealing.

3) Removing and replacing the Polyester Polymer Concrete (PPC) Overlay (average approximately 1 ¼" thick) on the Pennsylvania and Main River Bridge Portions of the Shared Use Path.

A final price proposal for this Job Order Contract with Mount Construction has been established in the amount of $2,614,520.02. A Notice to Proceed was issued to Mount on September 25, 2025, and project work started on September 29, 2025. The JOC's Substantial Completion was reached on June 30, 2026.

During this reporting period Mount Construction and their sub-contractor, EHS continued to work on punch-list items. There are three (3) supplements to this JOC with discussion on each of them ongoing between Mount and Commission staff.

WASHINGTON CROSSING TOLL- SUPPORTED BRIDGE

WASHINGTON CROSSING BRIDGE ALTERNATIVES ANALYSIS

Contract No. C-697A
(WMC/KMS)

At the June 24, 2024 Commissioners Meeting, the Commission awarded Contract No. C-697A, to HDR Engineering, Inc. of Philadelphia, PA. HDR Engineering and their team of sub-consultants are providing preliminary engineering and environmental documentation type services in support of the analysis of improvement alternatives for the Delaware River crossing between Upper Makefield Township, PA and Hopewell Township, NJ.

Throughout the reporting period, work efforts focused on travel demand modeling, preparation of alternatives, constructability review, historic bridge rehabilitation analysis, and Section 106 initiation. Other activities included planning for a series of small-group Focused Stakeholder Meetings.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NEW HOPE-LAMBERTVILLE TSB REHABILITATION

Construction Management/Inspection Services
Contract No. CM-694A
(MEM/SJB)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of $1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The completion of the construction was accepted on April 15, 2026. During this reporting period, the Consultant prepared the final closeout documents and files for this project. The project files have been delivered to the Commission. This project is complete.

Construction
Contract No. TS-694A
(MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of $25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20, 2023 and Full Notice to Proceed on December 20, 2023.

Construction activities for this project are complete. Final project acceptance occurred on April 15, 2026.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NEW HOPE LAMBERTVILLE TB ALL ELECTRONIC TOLLING (AET) CONVERSION

Design
Contract No. C-754A
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) participated in project related meetings with PKF for the construction project as needed. During the reporting period RK&K prepared responses to Requests for Information (RFI) from the construction team and issued change of plans as needed. Additionally, RK&K completed several reviews of construction submittals from the contractor.

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Construction Management/Construction Inspection Services
Contract No. CM-754A
(VMF/SJB)

At the April 28, 2025, Commissioners' Meeting, the Commission awarded Contract No. CM-754A, Construction Management/Construction Inspection Services for the New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement Project to STV, Incorporated (STV) of Lawrenceville, New Jersey for an amount not-to-exceed of $2,476,202.84. STV was provided with the Notice of Award and Limited Notice to Proceed effective April 29, 2025. A CM/CI Kick-off Meeting was held on May 2, 2025 and STV was issued their Notice to Proceed on May 15, 2025. STV's inspection team of Resident Engineer, Office Engineer/Inspector and one Inspector continued providing CM/CI Services through August 2026. STV has conducted twenty-eight (28) progress meetings and numerous pre-activity and IT coordination meetings to date.

Construction
Contract No. T -754A
(VMF/SJB)

This Contract is the AET Tolling Implementation Plan, Phase 4 hard conversion of the southbound US 202 Pennsylvania toll facility to an open-road, highway speed, All Electronic Tolling (AET) system with a single-full span gantry over a reconstructed roadway that improves the US 202 roadway geometry at the existing toll facility. The project also includes the staged construction of the abutment backwall on the PA side of the New Hope-Lambertville Toll Bridge and the demolition of the existing toll plaza with a new tunnel egress.

At the April 28, 2025 Commissions' Meeting, the Commission awarded Contract No. T-754A, New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA

Abutment Backwall Replacement to PKF-MARK III, Incorporated (PKF) of Newtown, Pennsylvania for an amount not-to-exceed $11,863,715.00. PKF was provided with Notice of Award and Limited Notice to Proceed effective April 29, 2025 and full Notice to Proceed was issued effective June 5, 2025.

During the reporting period PKF continued work in construction Stage 1C. PKF completed the demolition of the last conventional toll lane and replaced the concrete paving in this Stage. PKF completed the few remaining punch-list items from Stage 1B and integrated the new IT room and tunnel mechanical, fire suppression and electrical systems into the Commission's Building Management System (BMS). HVAC, fire suppression/fire alarm training was conducted with PKF's vendors and DRJTBC personnel on August 3, 2026. PKF continued placing median barrier and began milling and paving of the asphalt section of US 202 and ramps south of the Rte. 32 overpass in PA. The stone veneer was replaced on the main river bridge's PA abutment, north side wing wall. PKF is preparing for the shift from Stage 1C to Stage 2A in early September 2026.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CENTRE BRIDGE STOCTON TSB -BRIDGE SHELTER WATER LINE REPLACEMENT

Task Order Assignment No. C-803A-3
(VMF/SJB)

On January 28, 2026, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of the construction of the water line replacement at the Centre Bridge – Stockton Toll-Supported Bridge. Commission Staff and the FPA team participated in a project kick-off meeting on February 6, 2026. FPA submitted the final Existing Conditions and Recommendations report on April 24, 2026. On April 30, 2026, the Commission and FPA met with representatives of the New Jersey Water Supply Authority (NJWSA) to discuss best practices for design and construction required in order to approve directional drilling under the D&R canal along with long term lease provisions and permit timelines. After the discussion it became clear that the most timely and efficient path forward would be for the Commission to install a new water-supply well on DRJTBC land in lieu of an in-kind water line replacement under the canal. Upon reviewing the alternate path forward with NJWSA and the Stockton Borough Water and Sewer Department, DRJTBC requested FPA to submit a proposal to design the alternate system. A contract modification for design and post-design services for the water supply well was executed on July 1, 2026 for $57,749.58. On August 18, 2026, FPA submitted a concept plan for installation of a domestic water well behind the bridge monitor shelter. On September 3, 2026, NJWSA took no exception to the concept plan, so FPA is proceeding with final design.

LUMBERVILLE – RAVEN ROCK TOLL-SUPPORTED PEDESTRIAN BRIDGE

L-RR TSPB ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM (ESS)

Design
Task Order Assignment No. C-803A-2
(JRB/SJB)

On June 3, 2025, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of construction of architectural lighting and ESS infrastructure at the Lumberville-Raven Rock toll supported bridge. Commission Staff and the FPA team participated in a project kick-off meeting on June 13, 2025.

On May 19, 2026, bids were advertised for Construction Contract No. TS-738A Lumberville - Raven Rock Toll-Supported Pedestrian Bridge (LRRTSB) Architectural Lighting & Electronic Surveillance/Detection System (ESS). Bids were received and opened on June 25, 2026. Bids are currently being evaluated by FPA and legal counsel with an anticipated award in July 2026.

Construction Inspection
Task Order Assignment No. C-804A-3
(JRB/SJB)

On August 3, 206, the Commission provided STV, Inc (STV) with Notice-to-Proceed for construction management / construction inspection services in support of construction of architectural lighting and ESS infrastructure at the Lumberville-Raven Rock toll supported bridge. Commission Staff and the STV team participated in a project kick-off meeting on August 20, 2026.

Construction
Contract No. TS-738A
(JRB/SJB)

On May 19, 2026, bids were advertised for Construction Contract No. TS-738A Lumberville - Raven Rock Toll-Supported Pedestrian Bridge (LRRTSB) Architectural Lighting System (ALS) & Electronic Surveillance/Detection System (ESS). Bids were received and opened on June 25, 2026, and sent for legal and engineering review.

At the July 27, 2026, Commissioner's meeting, PKF-Mark III (PKF), Inc., of Newtown, PA, was awarded Contract No. TS-738A in the amount of $ $3,227,970.00 after being found as the lowest responsible bidder out of three (3) bidders.

PKF was provided with Notice of Award and Limited Notice-to-Proceed on July 28, 2026. A combination kick-off, pre-construction, scheduling, and time sensitive production meeting was

held on August 14, 2026, and attended by Commission staff, PKF, STV, FPA and the architectural lighting designer Domingo Gonzales Associates (DGA).

On August 28, the Commission received a draft Right of Entry Agreement from NJDEP, which will allow PKF to replace three (3) light fixtures and unground conduit in the adjacent Delaware & Raritan Canal State Park. The Commission will continue to work with NJDEP to execute this agreement.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UHLERSTOWN-FRENCHTOWN TSB REHABILITATION

Design
Contract No. C-642A
(MEM/KMS)

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlerstown - Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed $1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024. The Agreement was executed and the full Notice to Proceed was issued on February 23, 2024.

The acceptance of the completed construction for this project occurred on April 10, 2026. During the reporting period, WSP prepared and delivered project close-out documents. This project is complete.

Construction Management/Inspection Services
Contract CM-642A
(MEM/KMS)

At the December 2024 Meeting, the Commission awarded Contract No. CM-642A, Construction Management/Inspection Services for the Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation Project, to Urban Engineers, Inc. of Cherry Hill, NJ (Urban) for a not-to-exceed amount of $1,587,138.62. Urban was provided with Notice of Award and Limited Notice to Proceed effective December 23, 2024. The full Notice to Proceed was authorized effective March 19, 2025.

During the reporting period, the CMCI team has prepared and delivered the final closeout documents and files for this project.

Construction
Contract No. TS-642A
(MEM/KMS)

At the December 2024 Meeting, the Commission awarded Contract No. TS-642A, Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation, to Anselmi & DeCicco, Inc. of Maplewood, NJ (Anselmi) for a not-to-exceed amount of $22,216,237.00. Anselmi was provided

with Notice of Award and Limited Notice to Proceed effective December 23, 2024. The Agreement for this project has been executed and the full Notice to Proceed was issued on January 24, 2025.

Construction activities for this project are complete. The final project completion was accepted on April 10, 2026.

I-78 TOLL BRIDGE

I-78 MAIN RIVER BRIDGE CLEANING AND PAINTING

Design
Task Order Assignment No. C-802A-2
(IA/MEM)

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on March 19, 2026 to develop construction bid documents for repairs too, and the cleaning and painting of, the I-78 Main River Bridges; and, for miscellaneous repairs as outlined in the 2025 Annual Toll Bridge Maintenance Report at several other I-78 structures.

Technical meetings between the Commission and TPD were held during this reporting period. On August 28, 2026, TPD submitted final design plans and specifications for bidding. TPD submitted Highway Occupancy Plans to NJDOT for work requiring lane closures in NJ and Traffic Control Plans to PennDOT District 5 for work requiring lane closures in PA.

I-78 PENNSYLVANIA PAVEMENT REHABILITATION AND STORMWATER CONVEYANCE SYSTEM IMPROVEMENTS

Design
Contract No. C-790A
(CLR/SJB)

At the June 29, 2026 Commissioners' Meeting, the Commission awarded Contract No. C-790A, Professional Engineering Services for the I-78 PA Pavement Rehabilitation and Stormwater Conveyance System Improvement Design project, to Arora and Associates, P.C. **(AA)** of Lawrenceville, New Jersey for an amount not-to-exceed of $1,426,207.71. AA was provided with the Contract Notice of Award and Limited Notice to Proceed effective June 30, 2026 with a full Notice to Proceed issued July 31, 2026 to develop construction bid documents for repairs to the asphalt pavement sections of the I-78 Toll Bridge PA approach roadways and repairs to the PA stormwater conveyance system.

During the reporting period the Contract's Kick-Off Meeting was held on July 9, 2026 and Progress Meeting No. 1 was held on August 5, 2026. AA submitted in a draft of their Project Specific Quality Assurance Plan (PSQAP) on July 15, 2026 which was reviewed by Commission staff and comments provided to AA. AA adequately addressed the Commission's comments and submitted the revised version of their PSQAP on August 25, 2026. AA along with their subconsultant Michael Baker International (MBI) started their respective field inspections, which

included a visual inspection and sampling of the PA asphalt pavement and video inspection of the PA stormwater conveyance system.

EASTON-PHILLIPSBURG TOLL BRIDGE

EASTON-PHILLIPSBURG TB BROAD STREET VIADUCT SIDEWALK REPLACEMENT

Task Order Assignment No. C-789A-1
(VMF/MEM)

On March 11, 2025, the Commission provided Pennoni Associates with Notice-to-Proceed for design services in support of replacement/rehabilitation of upstream and downstream sidewalks on the Easton-Phillipsburg toll bridge Broad Street viaduct. Technical and field coordination meetings between the Commission and Pennoni were held, and the final plans and specifications were submitted on July 15, 2026, which included the added scope to replace the Service Electric conduit under the north sidewalk and across the main river bridge and the ESS conduit under the south sidewalk of the viaduct. The bid set was advertised on July 17th. Pennoni developed two Addendums based on inquiries received by prospective contractors. A pre-bid meeting was held on July 23rd at the Easton-Phillipsburg administration building. Five (5) bids were received and publicly opened on August 25, 2026. Pennoni provided responses to the Norfolk Southern comments received regarding the permit to work over the railroad at span 5 of the viaduct bridge. Pennoni is reviewing the low and next to low bids for their recommendation to award the construction contract.

PORTLAND – COLUMBIA TOLL SUPPORTED PEDESTRIAN BRIDGE

PORTLAND-COLUMBIA TOLL SUPPORTED PEDESTRIAN BRIDGE REHABILITATION DESIGN

Design
Task Order Assignment No. C-802A-1
(IA/MEM)

On March 31, 2026, the Commission provided Traffic Planning and Design, Inc (TPD) with Notice-to-Proceed for design services in support of the rehabilitation of the Portland-Columbia Toll Supported Pedestrian Bridge.

TPD conducted a field inspection of the bridge and developed a Bridge Inspection and Repair Report which was submitted to the Commission on May 29, 2026. TPD submitted Pre-Final Plans on July 24, 2026. The Commission and TPD held a page-turn meeting on August 5, 2026, to review the Pre-Final Plans. TPD continued developing design plans and specifications to go out to bid. TPD has begun coordination with Norfolk Southern regarding work-zone-access in Pennsylvania during construction.

DELAWARE WATER GAP TOLL BRIDGE

DWG TB BUILDINGS AND ROADWAY IMPROVEMENTS

Design
Contract No. C-794A
(CLR/RJZ)

At the June 29, 2026 Commissioners' Meeting, the Commission awarded Contract No. C-794A, Professional Engineering Services for DWG TB Buildings and Roadway Improvements Design project to French and Parrello Associates (FPA) for an amount not to exceed of $2,048,386.79. FPA was provided with Notice of Award and Limited Notice to Proceed effective June 30, 2026 with full Notice to Proceed issued July 23, 2026 to develop construction bid documents for two construction contracts. The first construction contract (Contract Package No. 1) is for repairs to the Oak Street Overhead Bridge, the Main River Bridge deck repairs and sealing, and new electrical feeders for the Main River Bridge highway lighting. The second construction contract (Contract Package No. 2) includes new fuel management systems at E-P TB, P-C TB, DWG TB and M-M TB facilities; a new salt storage building, and new equipment storage building, at the DWG TB facility, and modifications within the existing DWG TB Administration Building.

During this reporting period the Contract's Kick-Off Meeting was held on July 7, 2026; Progress Meeting No's. 1, 2 and 3 held on July 28, 2026, August 11, 2026, and August 25, 2026 respectively; and a PennDOT Coordination Meeting held on August 21, 2026. FPA submitted in a draft of their Project Specific Quality Assurance Plan (PSQAP) on August 3, 2026 which was reviewed by Commission staff and comments provided to FPA. FPA is addressing those comments. FPA also submitted in the contract required Design Criteria Report which Commission staff found acceptable. The FPA team performed several site visits, performed survey work, and geotechnical investigation at the new buildings' site which investigation consisted of several test pits and several borings. FPA also submitted the Schematic Design Report and Plans for Contract Package No. 1, which are under review by Commission Staff.

MILFORD – MONTAGUE TOLL BRIDGE

MILFORD- MONTAGUE TB STRUCTURAL ANALYSIS AND REPAIRS

Design
Task Order Assignment No. C-788A-4
(MEM/KMS)

During the biannual inspection of the Toll bridges, the Commission's General Engineering Consultant (GEC) and Commission personnel identified areas that require repair at the Milford-Montague Toll Bridge (MMTB). Areas of concern included: locations where the light post standards are attached to the top chord of the trusses; an incorrectly set curb plate at the pier 3 deck

joint damaged during snowplow operations; severe concrete deterioration at the approach parapets; large spalls at the pier cap & bridge seats; differential between panels at the sidewalk mid-span.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on October 21, 2024 to design repairs and verify/update bridge load ratings. TPD performed field visits to the bridge site in November 2024. The project recommendations report was submitted, reviewed and accepted in July, 2025. During this reporting period, TPD has continued work on the final design submission.

MILFORD- MONTAGUE TB STORAGE BUILDING

Task Order Assignment No. C-789A-2
(VMF/SJB)

On June 6, 2025, the Commission provided Pennoni Associates with Notice-to-Proceed for design services in support of construction of a storage building at the Milford-Montague toll bridge facility. Commission Staff and the Pennoni team participated in a project kick-off meeting on June 11, 2025. Pennoni Associates submitted final design plans for a job order contract on March 5, 2026, but had to update the submission to include a new electrical supply path to the storage building from an electrical panel in the electrical room of the Administration building. A field meeting was held on May 21, 2026, to determine the electrical panel source in the administration building's electrical room and the conduit path to provide ample power to the new storage building. The updated electrical plans, including site and building electrical layout plans were submitted on June 17, 2026. Comments on the Electrical submission were returned on June 25, 2026 and a comment review meeting was held on June 30, 2026. The revised plan set, incorporating the electrical plan sheets, were submitted on July 8, 2026 and a revised cost estimate submitted on July 20, 2026. This storage building construction project was issued to Job Order Contractor, Sparwick Contracting, Inc. on July 28, 2026. Pennoni attended a joint scoping meeting with Sparwick, Gordian, the Commission and AECOM on August 3, 2026. On August 26, 2026, Sparwick submitted a Job Order Contract cost proposal which is under Gordian, Pennoni and DRJTBC review.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

Task Order Contract No. C-825A
(SJB/KMS)

Contract No. C-825A was advertised on March 26, 2026 for the re-procurement of Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission's Capital Program. The Contract was awarded on June 29, 2026 to AECOM, for a thirty-six (36) month period for an amount not-to-exceed $5,000,000. AECOM is presently providing CPMC Services under Task Order Assignment 502A-1N, which will be closed out once insurances are approved and this new Agreement is executed.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES THROUGH DECEMBER 31, 2028

Task Order Assignment No. C-502A-1N
(CLR/SJB)

Task Order Assignment No. C-502A-1N was authorized on April 8, 2024 for the continuation of Capital Program Management Consultant (CPMC) Services through December 31, 2028. The budget currently authorized for this assignment is anticipated to cover full-staff CPMC Services through December 31, 2025. Services under this Task Order Assignment from January 1, 2026 through December 31, 2028. Under Task Order Assignment 502A-1N, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission's Capital Program. AECOM is currently providing three (3) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program.

CPMC staff will continue to provide support to the Commission in advancing the Capital Program in the following areas: procurement assistance, scheduling and cost control, programming/planning, Project Management, Program Area Management, technical support, design oversight and support, construction oversight and support, and oversight and support of the Job Order Contract (JOC) construction work, all including coordination with multiple Commission departments outside of Engineering.

The re-procurement of the Commission's CPMC services contract was completed at the July Commissioner's Meeting with the award of contract C-825A to AECOM. The execution of the C-825A Agreement will bring about the closeout of the C-502A CPMC Services contract with AECOM. All ongoing services on existing contracts under C-502A Task Order Assignments 1M and 1N will transfer to the C-825A contract.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

Design
Contract No. C-782A
(MEM/SJB)

IH Engineers, P.C. of Princeton, New Jersey was awarded this contract and given full notice to proceed with the delivery of the executed agreement on August 18, 2023. In 2021 the Commission performed the 5-year interval underwater inspections of each of its river crossing bridges, to meet National Bridge Inspection Standards (NBIS) requirements. The findings of these inspections identified the need for bridge substructure repair and/or rehabilitation of existing scour remediation measures at bridge substructures below the water level. IH's scope is to prepare a **Substructure Foundation Report** (**SFR**), identifying foundation types and assessing venerability to scour at each of the Commission's Delaware River crossings. followed by a **Condition**

Assessment Report (**CAR** recommending any repairs or maintenance required to mitigate potential effects of scour).

IH's subconsultants GPI and JMT have completed the in-depth field inspections for incorporation into the Condition Assessment Report (CAR). IH has reviewed potential remediation methods to affect the repairs with NJDEP. Based upon NJDEP comments, alternate repair methods are being developed by IH as the CAR continues to be progressed. IH is working on the preliminary design to support the effort to acquire the necessary permits.

IH and the Engineering Department have held 'workshop' meetings to finalize the CAR and its recommendations. A revised Corrective Action Report was resubmitted on September 4, 2025. Based on recommendations prescribed in the CAR, IH is progressing the preliminary design. Permit pre-application meetings were conducted with NJDEP and PADEP. The IH team submitted a Modification request on March 13, 2026 that was reviewed and comments were returned. The revise Modification request was re-submitted on June 19, 2026 and is under review.

The IH team is preparing a permit application for the New Hope – Lambertville Toll Supported Bridge.

BRIDGE INSPECTION PLATFORM LAYOUT AND DESIGN -TOLL-SUPPORTED BRIDGES

Design
Task Order Assignment No. C-788A-5
(MEM/SJB)

The purpose of this project is to develop detailed temporary rigging access platforms, cabling and attachment details for internal Commission use. Rigging access is needed to inspect and maintain the underside of the Commission's Toll-Supported Bridges. The rigging system shall be designed to be efficiently installed, operated, and maneuvered by Commission staff.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on September 24, 2024. A kick-off meeting was held on October 6. After field site visits during the October month, a meeting was held with Maintenance, Engineering, TPD and TPD's subconsultant Malick Sherer (MS). The Rigging Layout Report dated October 20, 2025 was received, reviewed and accepted. TPD has submitted a modification to perform the final design of the rigging and access, intentionally not included in the preliminary design base Task Order Agreement. The Final Design Modification was executed on April 22, 2026. The TPD team continues to work on the final rigging design and plans.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory

of bridge monitor shelters. A draft report was provided and is currently under review by Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES
Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System (ESS) under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey, the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania, and the Trenton-Morrisville Toll Bridge facility in Morrisville, Pennsylvania.

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES
Contract No. DB-823A
(WMC/KMS)

JCT Solutions, a dba of Johnston G.P. Inc., was provided with Notice of Award on July 28, 2026. Activities involved the solicitation and review of insurance and bonding documents as well as compiling conformed contract documents. A Kick-Off Meeting was held on September 3, 2026 at the Commission's Administration Building in Yardley, Pennsylvania.

ELECTRONIC TOLL COLLECTION
CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT
Contract No. DB-584A
(CAS/KMS)

With the NJTA transitioning the NJ E-ZPass CSC from Conduent to TransCore, the **real time digital payment function** at the NJ E-ZPass CSC for toll by plate customers is placed on hold.

The NJ E-ZPass CSC launched the Amnesty Program in June 2025. NJ MVC legislation was passed and NJTA is working with the MVC on the programs. There are two programs: the Amnesty Program and the Vehicle Registration Suspension Program. The Amnesty Program must run for 180 days, with no lookback timeframe, meaning the program can go back as far as the violator wants to pay. Violation transactions after the start of the program are NOT eligible. The program is open to all violators (from any state), with tolls and fees that are $500 or more prior to June 2025. The program must offer a 25% reduction of the fees; the program will collect 100% of the toll revenue. When applying payment, 100% of the toll amount will be satisfied first, followed by AET fees and administrative fees. The amount owed must be paid in full of no payment plan. A violator may make arrangements for a payment plan, outside of the Amnesty

Program. For the NJ MVC Vehicle Registration Suspension, the transactions criteria include all NJ E-ZPass agency violations, unpaid tolls, administration fees and AET fees totaling $500 or more; or 60 or more violations with at least one having occurred after January 2024 (legislation date). The Amnesty Program was completed in November 2025 and the NJTA has identified the first group of vehicles to request registration suspension. These vehicles are currently under administrative review by the NJTA.

Conduent is working with TransCore to migrate the NJ E-ZPass CSC database to the back-office system when it is ready to receive it.

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/KMS)

Lane equipment cleaning is a constant activity during this time of year. Firmware upgrades are continuing on all UPS units as needed. In addition, UPS units are affected by the warmer temperatures and battery conditions are being checked. Also, all lane cameras are being checked for image clarity.

TransCore has identified roadway loops that require replacement and is developing a schedule to complete this before the winter weather.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER
Contract No. C-727A
(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
September 28, 2026
PROJECT STATUS REPORT

GENERAL ENGINEERING CONSULTANT

2023-2026 Annual Inspections
Contract No. C-757A
(MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for Toll Bridges in 2021 and 2023, and Toll-Supported bridges in 2022 and 2024. A modification to the GEC contract in November of 2024 provided PCS a second and last extension for the 2025-2026 cycle inspections. Commission Staff and the PCS Team held a kick-off meeting on February 17, 2026 for the 2026 Toll-Supported Bridge Inspections. Field inspections began March 17, 2026.

Field inspections are complete. PCS continues to update BMS data and prepare inspection reports.

TRAFFIC ENGINEERING CONSULTANT

2025-2026 Annual Reports
Task Order Assignment No. C-761A
(CAS/ KMS)

Commission staff provided 2026 monthly traffic data to Pennoni Engineers, kicking off the annual Traffic Engineer report efforts.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(JRB/CAS)

Signal Service, Inc. of West Chester, PA (SS) is a member of the Pennsylvania Department of General Services COSTARS Program and installs traffic counter equipment purchased under that program.

Commission staff and Signal Service continue to monitor and reconfigure or recalibrate traffic count sensors at any bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

On January 16, Signal Service, Inc., of West Chester, PA (SS) was issued a new Purchase Order for 2026 Traffic Counter Maintenance Services. As a member of the Pennsylvania Department of General Services COSTARS Program, SS will continue providing the Commission with Maintenance Services of the traffic counter radar system that was installed in 2023, including quarterly maintenance and reinstallation/recalibration after rehabilitation or other projects are completed that require relocation of the traffic counter equipment.

On May 5, A purchase order was issued to SS for upgrades to all the traffic counters' power supplies, battery back-ups, and user manuals. SS is currently awaiting parts to complete the

purchase order. On May 19, the reporting system for the traffic counters was updated to take into account the moving of the U-F TSB sensor from the north side of the roadway to the south side of the roadway in March.

Quarterly maintenance was performed on June 8,9, 10, and 11 at all facilities except NH-L Toll Bridge, which is offline for the AET construction project.

On July 8-10, SS upgraded the traffic counter power supplies and backup batteries at all the toll-supported bridges except Riverton – Belvidere. The same was completed at the toll bridges on July 15-17. On August 17, SS updated the power supply and battery at Riverton – Belvidere TSB.

AET SYSTEM SUPPORT SERVICES

Task Order Assignment No. C-770A-5
(CAS/ KMS)

Under this Task Order Assignment, the RK&K team is providing AET support services. Services include working with Commission staff and its in-lane toll system provider (TransCore) to transition the Commission's existing toll operation to a Hard All Electronic Tolling (AET) system at each new toll gantry. This task also includes managing the coordination between TransCore and various civil design/construction teams, review of TransCore design and test documents, oversight of system testing, and post conversion transaction monitoring.

The RK&K team has access to the AET system and monitors transactions from the NH-L Toll Bridge AET system post go-live. Additionally, RK&K participates in NH-L Toll Bridge AET post-go-live meetings with Commission staff and TransCore.

The RK&K team continues to review submittals from TransCore related to the AET system. These items include updated project schedule and the revised System Operational Acceptance Test Plan.

The RK&K team also is assisting with the coordination and exchange of information between the Trenton – Morrisville Toll Bridge AET design team and the Commission's in-lane toll system provider.

HARD AET PRELIMINARY DESIGN

Task Order Assignment No. C-770A-6
(CAS/ KMS)

Under this Task Order Assignment, the RK&K team submitted the draft preliminary (30% complete) design plans for the conversion to hard all electronic tolling (AET) at the I-78, Easton-Phillipsburg, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. The design team addressed review comments from Commission staff and submitted the final documents.

Upon receipt and processing of the final invoice for this task order assignment, the assignment will be closed out.

ETC SYSTEM ENHANCEMENT PILOT PROGRAM

Task Order Assignment No. C-770A-7
(CAS/ KMS)

Commission Staff and RK&K executed a task order assignment to develop a pilot program with TransCore to test their Bluetooth-based telephony endpoint (BTE) functionality that may allow customers to use their smartphone device to pay for a toll transaction. Commission staff kicked off the assignment with RK&K and the team is now coordinating with TransCore to begin this project.

IN-LANE ALL ELECTRONIC TOLL COLLECTION SYSTEM DESIGN, BUILD & MAINTAIN

Contract No. DB-792A Systemwide
(CAS/ KMS)

Commission Staff, TransCore and the RK&K team participated in bi-weekly project status meetings. TransCore submitted the updated project schedule. The revised schedule was reviewed by RK&K and comments were provided to TransCore. TransCore submitted the compiled System Detailed Design Documents, which were accepted. TransCore provided their recent Manual Image Review training video, which was shared with the Commission's E-ZPass Department for their use.

NEW-HOPE-LAMBERTVILLE TOLL BRIDGE

TransCore, Commission staff and RK&K participate on New Hope – Lambertville Toll Bridge AET post go-live meetings as needed to discuss system performance and reporting issues.

TRENTON-MORRISVILLE TOLL BRIDGE

TransCore continues to respond to questions from Atkins Réalis related to the T-M Toll Bridge AET design. The Preliminary Design plans for this project were shared with TransCore for their review.

NEW JERSEY E-ZPASS SERVICES NEXT GENERATION BACK-OFFICE SYSTEM

Contract No. DB-791A
(CAS/ KMS)

For the Customer Service Center Services for the New Jersey E-ZPass Group (Category A), the New Jersey Turnpike Authority (NJTA) awarded the agreements at their Board Meeting. The NJTA issued their findings from the procurement challenge, concluding that the NJTA properly determined TransCore to be the most qualified responsible proposer. Accordingly, the hearing officer recommended that the award to TransCore should be sustained and the protest of

Conduent be dismissed. Contract documents were provided from the NJTA for Category A Customer Service Center Services for the New Jersey E-ZPass Group and for Category B for License Plate Review Services for the New Jersey E-ZPass Group. The documents were provided to Commission counsel for review prior to execution.

As TransCore submits various documents, they are being reviewed by the implementation team that includes North Highland and HNTB under contract with the New Jersey Turnpike Authority. Commission Staff are participating on their assigned implementation team meetings as needed. Meetings are held to review the business rules, the AET accounts/toll bills and the system architecture. Additionally, TransCore facilitated an initial meeting with Conduent, the current NJ CSC vendor, to discuss data migration.

The New Jersey Turnpike Authority issued a new Request for Proposals for Category D Merchant Services. Proposals were received and evaluation by the NJTA Technical Evaluation team is underway.

NON-DESTRUCTIVE BRIDGE PIN TESTING PROGRAM

Deterioration (corrosion) of a structural pin was found at the New Hope-Lambertville Toll-Supported bridge, during the bridge blast cleaning and painting stage of the 2024-2025 rehabilitation of the bridge. Replacement of the deteriorated pin took place, which prompted the non-destructive ultrasonic testing of the remaining 209 pins on the bridge. All results were positive.

As a result of the findings of a structural pin deterioration on the New Hope - Lambertville Toll-Supported bridge, the Commission decided to perform testing on all the structural pins in its bridge system.

SOUTHERN REGION BRIDGES

Design/Testing
Contract No. C-813A
(MEM/SJB)

At the November 2025 Meeting, the Commission awarded this contract to Pennoni Associates (PA) of King of Prussia, PA for the not-to-exceed amount of $1,080,103.19. This contract will test the structural pins at the following locations:

- New Hope – Lambertville Toll Bridge (US 202) (approximately 16 hanger assembly pins)
- Calhoun Street Toll-Supported Bridge (Wrought Iron - approximately 252 truss pins)
- Lumberville-Raven Rock Pedestrian Bridge (approximately 8 anchorage pins)

A project kickoff meeting was held with PA on December 15, 2025. Project field work started in mid-February, 2026 with the testing of pins along the north side of the New Hope – Lambertville Toll Bridge. Pin testing at Lumberville – Ravenrock was completed in the first week of March, 2026. Inspection of the Calhoun Street Toll-Supported Bridge began during the

reporting period. While inspection of the New Hope-Lambertville Toll-Supported bridge south side bridge pins awaits the next staged traffic shift in the All-Electronic Toll collection project Contract T-754A, currently scheduled to take place in September. The consultant is preparing Inspection reports for the completed bridges.

CENTRAL REGION BRIDGES

Design/Testing
Contract No. C-813B
(MEM/SJB)

At the November 2025 Meeting, the Commission awarded this contract to Modjeski and Masters (MM) of Mechanicsburg, Pennsylvania for a not-to-exceed amount of $850,174.94. This contract will test the structural pins at the following locations:

- Northampton Street Toll-Supported Bridge (approximately 98 truss pins)
- Easton-Phillipsburg Toll Bridge (US 22) (approximately 74 truss pins)
- Riegelsville Toll-Supported Bridge (approx. 8 suspension cable pins, 162 suspension rod pins)

A kickoff meeting was held with M&M on January 15, 2026. Pin testing at the Northampton Street Toll-Supported Bridge and the Riegelsville Bridge has been completed. The majority of the pin testing at the Easton – Phillipsburg Toll Bridge has been completed except for two pin location where pin caps could not be removed. Plans are in progress to have a JOC Contractor remove the two pin caps in question so testing can be completed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of July/August 2026	1-21

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28,2026

PUBLIC SAFETY AND BRIDGE SECURITY

The month of July 2026

The following items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS) during the month of July 2026:

Access Control System

- The ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of Commission facilities.

- The Access Control System (ACS) database was audited, and pictures were updated for employees' and contractor cards.

- Various employee ACS rights were updated and changed at the supervisors' request.

- Various door alarms and ACS issues were investigated and addressed.

- The temporary badges for the New Hope-Lambertville AET conversion project are still active.

- Additional temporary access badges were made for Auditors and TransCore.

- Facial recognition hardware will be tested at Scudder Falls as a possible new solution to access control and employee accountability.

- Real Time Tracking hardware is being tested at the New Hope-Lambertville Toll facility. If it works to the Commission's satisfaction, the product will be utilized in all facilities for employee accountable during emergent events.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of August 2026

PUBLIC SAFETY AND BRIDGE SECURITY

The month of July 2026

Computer Aided Dispatch

- Motorola expanded the narrative space in the CAD Incident Report.

Control Center

- PSBS Control Center (CC) continues to operate 24/7, and detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.

- Control Center personnel worked with Human Resources (HR) on various internal investigations.

- Control Center personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, the Control Center investigated 54 video requests.

- Control Center personnel participated in Onboarding Training.

- Control Center personnel continue to track lane blade usage and reporting monthly results to fleet.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of August 2026

PUBLIC SAFETY AND BRIDGE SECURITY

The month of July 2026

Bridge Security

- PSBS continued to arrange various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges. These details have resulted in various summonses and warnings being issued for motor vehicle violations, overweight violations and trucks being placed out of service for safety violations.

- Numerous State Police traffic details were arranged for Maintenance for lane closures, traffic safety and escorting oversize vehicles across Commission bridges.

- Both Toll and Bridge Security patrols continue to respond and handle various roadways, bridge and traffic incidents, accidents, motorist aids, etc. on DRJTBC property.

- PSBS completed the monthly NJSP and PSP billing processing.

- PSBS provided security details for the DRJTBC monthly Committee and Commission meetings.

- Public Safety and Bridge Security (PSBS), along with Training and Employee Safety, conducted various practical training exercises throughout all three Regions.

- Public Safety and Bridge Security (PSBS) attended the monthly WPSC Meeting.

- PSBS staff conducted and participated in interviews for vacant Toll-Supported Bridge Monitor positions, Control Center positions and promotions.

- Personnel attended several meetings regarding the 250 Year celebration of our Country.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of August 2026

PUBLIC SAFETY AND BRIDGE SECURITY

The month of July 2026

Toll Operations

- Personnel continued to coordinate the cross-training of Toll Bridge and Toll Supported Bridge personnel.
- Personnel attended the weekly and monthly TransCore and TransCore Maintenance meetings to ensure the Operation and Maintenance of the Toll Collection System.
- Coordinated Toll Lane closures with TransCore and Maintenance for Toll System updates and repairs.
- Personnel attended the bi-weekly NHL AET progress meetings.
- Personnel participated in the Toll Supported Bridge Corporal promotional process.
- Assisted with the coordination of the new uniform order and distribution.
- Personnel held weekly Team meetings with Lieutenants and DDOT to keep Staff informed of updates.
- Continue to monitor the flow of traffic at the various toll bridges to ensure safe and efficient travel.
- Personnel participated in the PSBS In-Service July Meetings.
- Personnel attended the TransCore Electronic Toll System Training

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of August 2026

PUBLIC SAFETY AND BRIDGE SECURITY

The month of July 2026

Electronic Security Surveillance (ESS) Maintenance

- Responded to and closed 42 Maximo work orders for the Commission's ESS and radio systems.

- ESS Staff attended training for Generac liquid cooled generators.

- ESS Staff finalized the deploying Genetec Enterprise video software, which is a migration from the current Genetec Federation software.

- ESS Staff installed two cameras and all the head end components that were struck by lightning at Calhoun St Toll Supported Bridge.

- ESS Staff installed an Alcatraz facial recognition reader at Scudder Falls for future testing.

- ESS Staff worked with a design Engineer for a fiber optic and infrastructure upgrade at our Milford Montague Toll Bridge.

- ESS Staff worked with a design Engineer for the over height detection system at our Lower Trenton TSB to improve our support to our PSBS staff in detecting oversized vehicles before they enter our bridge.

- The ESS Maintenance staff continued to work with Regions and IT to update the Maximo radio inventory database.

In general, new trainees at the Control Center, Toll and Toll-Supported Bridges continue to progress toward their respective squads and assignments.

July 2026 NJSP/PSP DRJTBC Combined Stats Report

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other/Checks	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	1	0	0	1	0	5
Portland-Columbia Toll-Supported Pedestrian Bridge (M0642)	0	0	0	0	0	0	0	60
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	64
Riverton-Belvidere Toll-Supported Bridge (M0644)	0	0	0	0	1	0	0	63
Easton-Phillipsburg Toll Bridge (M0645)	0	0	0	0	1	0	0	63
Northampton Street Toll-Supported Bridge (M0646)	0	0	0	0	0	0	0	66
I-78 Toll Bridge (M0647)	0	0	2	2	1	5	0	95
Riegelsville Toll-Supported Bridge (M0248)	0	0	0	0	0	0	0	28
Upper Black Eddy-Milford Toll-Supported Bridge (M0249)	0	0	0	0	0	0	0	28
Uhlerstown-Frenchtown Toll-Supported Bridge (M0250)	0	0	0	0	0	0	0	25
Lumberville-Raven Rock Toll-Supported Pedestrian Bridge (M0251)	0	0	0	0	0	0	0	3
Centre Bridge-Stockton Toll-Supported Bridge (M0252)	0	0	0	1	0	0	0	3
New Hope-Lambertville Toll Bridge (M0253)	0	0	0	0	0	0	0	3
New Hope-Lambertville Toll-Supported Bridge (M0254)	0	0	0	0	0	0	0	5
Washington Crossing Toll-Supported Bridge (M0355)	0	0	0	0	0	0	0	28
Scudder Falls Toll Bridge (M0356)	0	0	0	0	0	0	0	49
Calhoun Street Toll-Supported Bridge (M0357)	0	0	1	1	0	0	0	33
Lower Trenton Toll-Supported Bridge (M0358)	0	2	0	0	0	0	0	52
Trenton-Morrisville Toll Bridge (M0359)	0	3	1	3	2	2	0	37

	Citations	Warnings	Security Checks
New Jersey State Police	26	10	
Pennsylvania State Police	70	150	710

NJSP Special Projects Unit

PCAD Call Summary Report

This report details listed CAD calls for service for DRJTBC bridges for the month of June 2026.

	Motor Vehicle Stop	Motorist Aid	Mv-Accident	Property Check
BELVIDERE BRIDGE-WAR B150	1	1	0	0
CALHOUN ST. BRIDGE-MER C060	1	0	1	0
FRENCHTOWN BRIDGE-HUN C040	1	0	0	0
LAMBERTVILLE BRIDGE-HUN C040	5	0	0	1
LAMBERTVILLE TOLL BRIDGE-HUN C040	1	0	0	0
MONTAGUE TOLL BRIDGE-SUS B050	8	0	0	0
MORRISVILLE-TRENTON TOLL-MER C060	1	2	1	0
PHILLIPSBURG TOLL BRIDGE-WAR B110	9	1	0	0
PHILLIPSBURG TOLL BRIDGE-WAR B150	14	1	2	0
STOCKTON BRIDGE-HUN C040	2	0	0	0
Total	**43**	**5**	**4**	**1**

NJSP Special Projects Unit

PCAD Summons Summary Report

This report details PCAD Summonses and Warnings for DRJTBC bridges for the month of June 2026

	Summons	Warning	Total
BELVIDERE BRIDGE-WAR B150	0	1	1
FRENCHTOWN BRIDGE-HUN C040	3	0	3
LAMBERTVILLE BRIDGE-HUN C040	3	1	4
LAMBERTVILLE TOLL BRIDGE-HUN C040	1	0	1
LOWER TRENTON BRIDGE-MER C060	1	0	1
MORRISVILLE-TRENTON TOLL-MER C060	5	0	5
PHILLIPSBURG TOLL BRIDGE-WAR B110	2	1	3
PHILLIPSBURG TOLL BRIDGE-WAR B150	10	6	16
STOCKTON BRIDGE-HUN C040	1	1	2
Total	**26**	**10**	**36**

PSP DRJTBC ACTIVITY REPORT FOR: June 2026

Relative to DRJTBC property, members of PSP investigated a total of **twelve (12)** collisions during the month of June **2026**. Of these collisions, **five (5)** were non-reportable crashes and there were **seven (7)** reportable crashes. A total of **710** Domestic Security Checks were conducted by PSP on the twenty (20) bridges owned by the DRJTBC.

SUMMARY TRAFFIC ENFORCEMENT:

TRAFFIC CITATIONS: 70
WARNINGS: 150
*MCSAP traffic citations and warnings are included in the above totals.

MCSAP ENFORCEMENT:

MCSAP INSPECTIONS: 40

INCIDENTS:

Motor Carrier Safety	**40**
Traffic Violation – Other	**5**
Disabled Motorist	**8**
DUI	**0**
Theft / Theft – Fraud/Forgery	**0**
Escort – Super Load – Oversize	**0**
Traffic Violation – Flee/Elude	**0**
Road Hazard – Animal – Debris	**1**
Request Assist – Other Agency/Local PD/Etc.	**5**
Refer to Other Agency/PD	**0**

Significant Events:

During the month of June 2026, two (2) MCSAP details were conducted on DRJTBC property; TM and I78 bridges. During these details, 40 inspections were conducted resulting in 8 Operators being placed out of service and 9 vehicles being placed out of service. That's 17 combined vehicles and operators placed out of service for major violations that could have resulted in harm or damage to DRJTBC employees/property as well as the motoring public had they not been stopped and inspected. *Highest out of service rate so far in 2026.

Future enforcement details will continue to be conducted on the Trenton-Morrisville (US 1) Toll Bridge, the I-78 Toll Bridge, and other DRJTBC Bridges, as necessary.

July 2026 Overweight Crossings-Central Region

7/31/2026

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	262	4	1	3	3	1	2	1	1	0	0	0
Northampton St.	819	2	2	0	1	0	1	0	0	0	0	1
Riegelsville	291	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	380	3	0	3	3	2	1	0	0	0	0	0
July Totals												

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	1288	24	8	17	17	7	8	7	5	2	3	0
Northampton St.	4350	15	15	0	5	3	2	9	2	7	1	1
Riegelsville	1867	2	2	0	1	1	0	1	1	0	0	0
Uhlerstown - Frenchtown	2272	14	0	14	14	7	7	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	**9777**	**55**	**25**	**31**	**37**	**18**	**17**	**17**	**8**	**9**	**4**	**1**

July 2026 Overweight Crossings-Southern Region

7/31/2026

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	262	9	0	9	0	0	0	9	3	6	0	0
Calhoun Street	84	2	2	0	0	0	0	2	0	2	0	0
Washington Crossing	250	4	1	3	3	3	0	1	0	1	0	0
New Hope Lambertville	166	2	2	0	0	0	0	2	0	2	0	0
Centre Bridge Stockton	123	1	0	1	1	0	1	0	0	0	0	0
July Totals	**885**	**18**	**5**	**13**	**4**	**3**	**1**	**14**	**3**	**11**	**0**	**0**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	1567	54	2	52	3	1	2	51	16	35	0	0
Calhoun Street	628	6	6	0	0	0	0	6	1	5	0	0
Washington Crossing	1225	11	2	9	8	7	1	2	0	2	0	1
New Hope Lambertville	1115	8	8	0	0	0	0	8	3	5	0	0
Centre Bridge Stockton	732	9	0	9	9	6	3	0	0	0	0	0
Year to Date Totals	**5267**	**88**	**18**	**70**	**20**	**14**	**6**	**67**	**20**	**47**	**0**	**1**

2026 Overweight Turnaround/Overweight Crossing Report YTD

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Totals Year to date totals
Turnarounds	133	116	157	207	193	220	262						1288
NJ Side	111	101	139	171	169	191	228						1110
PA Side	22	15	18	36	24	29	34						178
Overweight Crossings	2	2	1	6	5	4	4						24
Northampton Street	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	490	405	625	629	648	734	819						4350
NJ Side	438	379	560	558	556	678	742						3911
PA Side	52	26	65	71	92	56	77						439
Overweight Crossings	1	3	4	2	1	2	2						15
Riegelsville	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	177	155	257	317	333	337	291						1867
NJ Side	131	102	177	220	236	238	187						1291
PA Side	46	53	80	97	97	99	104						576
Overweight Crossings	1	0	1	0	0	0	0						2
Frenchtown	**January**	February	**March**	April	May	**June**	**July**	August	**September**	**October**	November	December	Year to date totals
Turnarounds	161	159	344	400	370	458	380						2272
NJ Side	130	148	308	337	334	420	317						1994
PA Side	31	11	36	63	36	38	63						278
Overweight Crossings	1	1	2	4	3	0	3						14
Centre Bridge Stockton	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	80	75	68	93	134	140	123						713
NJ Side	77	69	65	91	122	130	119						673
PA Side	3	6	3	2	12	10	4						40
Overweight Crossings	1	1	0	2	2	2	1						9
New Hope Lambertville	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	133	117	157	168	193	183	166						1117
NJ Side	123	110	149	159	182	176	158						1057
PA Side	10	7	8	9	11	7	8						60

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1	1	3	0	1	2						8
Washington Crossing	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	83	120	106	176	203	256	250						1194
NJ Side	81	115	101	170	195	242	234						1138
PA Side	2	5	5	6	8	14	16						56
Overweight Crossings	0	1	1	2	2	1	4						11
Calhoun Street	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	67	81	80	85	132	77	84						606
NJ Side	41	72	72	77	128	68	79						537
PA Side	26	9	8	8	4	9	5						69
Overweight Crossings	0	0	1	2	1	0	2						6
Lower Trenton	**January**	February	**March**	April	May	**June**	**July**	August	**September**	**October**	November	December	Year to date totals
Turnarounds	102	229	185	184	237	299	262						1498
NJ Side	96	226	180	180	230	290	253						1455
PA Side	6	3	5	4	7	9	9						43
Overweight Crossings	4	4	6	6	12	13	9						54

2026

Monthly Activity Report July 2026

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	234	9	11	0	3	0
Calhoun Street	238	2	5	0	6	0
Langhorne	136	0	0	0	0	0
Scudder Falls	282	0	4	0	5	0
Washington Crossing	202	4	1	0	0	0
New Hope Lambertville	225	2	2	0	0	0
Centre Bridge Stockton	214	1	0	0	0	0
Lumberville RavenRock	142	0	0	0	0	0
Uhlersown Frenchtown	104	3	2	0	0	0
Upper Black Eddy Milford	73	0	0	0	0	0
Riegelsville	124	0	1	0	0	0
Northampton St.	157	2	2	0	3	0
Riverton Belvidere	103	4	1	0	0	0
Portland Columbia	0	0	0	0	0	0
Totals	**2234**	**27**	**29**	**0**	**17**	**0**

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	234	9	11	0	3	0
Calhoun Street	238	2	5	0	6	0
Langhorne	136	0	0	0	0	0
Scudder Falls	282	0	4	0	5	0
Washington Crossing	202	4	1	0	0	0
New Hope Lambertville	225	2	2	0	0	0

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Centre Bridge Stockton	214	1	0	0	0	0
Lumberville RavenRock	142	0	0	0	0	0
Uhlersown Frenchtown	104	3	2	0	0	0
Upper Black Eddy Milford	73	0	0	0	0	0
Riegelsville	124	0	1	0	0	0
Northampton St.	157	2	2	0	3	0
Riverton Belvidere	103	4	1	0	0	0
Portland Columbia	0	0	0	0	0	0
Totals	**2234**	**27**	**29**	**0**	**17**	**0**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riverton-Belvidere**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	168	168	168	168	672
Patrols	56	74	67	70	267
Overweight Crossings	0	1	2	1	4
Overweights Refused	65	68	62	67	262
Pass Through	21	21	14	15	71
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	7	12	10	1	30
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	12	9	2	0	23
Jumpers / Code 100	0	0	0	0	0
Public Interactions	28	45	72	65	210
Bicycle Warnings	3	2	2	2	9
Other	14	14	14	14	56

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Northampton Street**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	336	324	336	336	1332
Patrols	110	137	128	150	525
Overweight Crossings	0	1	1	0	2
Overweights Refused	201	230	208	180	819
Pass Through	20	5	7	11	43
Disabled Vehicles	0	1	1	1	3
Accidents	1	0	0	1	2
Police Requests	0	2	0	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	20	14	4	11	49
Jumpers / Code 100	0	0	0	0	0
Public Interactions	88	132	105	126	451
Bicycle Warnings	20	14	25	30	89
Other	14	15	19	19	67

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riegelsville**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	111	143	146	165	565
Overweight Crossings	0	0	0	0	0
Overweights Refused	73	69	74	75	291
Pass Through	2	0	5	2	9
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	0	0	1
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	6	1	13	21	41
Jumpers / Code 100	0	0	0	0	0
Public Interactions	58	54	71	90	273
Bicycle Warnings	0	0	2	6	8
Other	27	28	28	28	111

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Upper Black Eddy-Milford**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	102	120	84	108	414
Patrols	42	45	28	49	164
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	1	1
Jumpers / Code 100	0	0	0	0	0
Public Interactions	50	67	51	82	250
Bicycle Warnings	10		5	5	20
Other	9	7	7	9	32

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Uhlerstown-Frenchtown**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	168	160	168	180	676
Patrols	59	101	71	91	322
Overweight Crossings	1	1	0	1	3
Overweights Refused	105	97	94	84	380
Pass Through	33	20	43	24	120
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	1	2
Police Requests	0	0	0	2	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	2	2
Traffic Control	3	0	20	18	41
Jumpers / Code 100	0	0	0	0	0
Public Interactions	92	71	118	60	341
Bicycle Warnings	11	5	10	42	68
Other	12	17	13	15	57

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Portland-Columbia Pedestrian**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Centre-Bridge Stockton**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	156	108	108	108	480
Patrols	56	42	44	44	186
Overweight Crossings	1	0	0	0	1
Overweights Refused	44	26	27	26	123
Pass Through	0	3	2	3	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	23	18	16	18	75
Jumpers / Code 100	0	0	0	0	0
Public Interactions	107	60	54	61	282
Bicycle Warnings	26	7	7	9	49
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **New Hope - Lambertville**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	528	336	336	336	1536
Patrols	162	107	110	111	490
Overweight Crossings	2	0	0	0	2
Overweights Refused	65	33	35	33	166
Pass Through	14	3	2	3	22
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	1	0	0	0	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	45	22	21	22	110
Jumpers / Code 100	0	0	0	0	0
Public Interactions	772	371	356	372	1871
Bicycle Warnings	71	50	53	47	221
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Washington Crossing**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	264	156	156	156	732
Patrols	57	36	41	43	177
Overweight Crossings	0	3	1	0	4
Overweights Refused	66	70	51	63	250
Pass Through	3	3	0	0	6
Disabled Vehicles	2	0	0	0	2
Accidents	2	2	0	0	4
Police Requests	2	4	1	1	8
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	52	54	43	51	200
Jumpers / Code 100	0	0	0	0	0
Public Interactions	38	23	22	22	105
Bicycle Warnings	7	4	15	4	30
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Calhoun Street**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	480	132	312	312	1236
Patrols	106	36	88	54	284
Overweight Crossings	2	0	0	0	2
Overweights Refused	47	11	11	15	84
Pass Through	3	0	0	0	3
Disabled Vehicles	2	0	1	0	3
Accidents	0	0	0	0	0
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	10	0	0	0	10
Jumpers / Code 100	0	0	0	0	0
Public Interactions	24	2	5	5	36
Bicycle Warnings	22	0	0	0	22
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lower Trenton**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	264	180	192	168	804
Patrols	162	82	113	56	413
Overweight Crossings	7	0	2	0	9
Overweights Refused	119	22	108	13	262
Pass Through	5	3	19	12	39
Disabled Vehicles	0	2	0	0	2
Accidents	0	2	0	0	2
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	19	15	34
Jumpers / Code 100	0	0	0	0	0
Public Interactions	51	16	103	74	244
Bicycle Warnings	18	1	20	15	54
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lumberville - Raven Rock**

MONTH **July** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 11-Jul	WEEK OF 18-Jul	WEEK OF 25-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

PUBLIC SAFETY AND BRIDGE SECURITY
The month of August 2026

The following items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS) during the month of August 2026:

Access Control System

- The ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of Commission facilities.

- The Access Control System (ACS) database was audited, and pictures were updated for employees' and contractor cards.

- Various employee ACS rights were updated and changed at the supervisors' request.

- Various door alarms and ACS issues were investigated and addressed.

- The temporary badges for the New Hope-Lambertville AET conversion project are still active.

- Additional temporary access badges were made for Auditors and TransCore.

- Facial recognition hardware will be tested at Scudder Falls as a possible new solution to access control and employee accountability.

- Real Time Tracking hardware is being tested at the New Hope-Lambertville Toll facility. If it works to the Commission's satisfaction, the product will be utilized in all facilities for employee accountable during emergent events.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 2026

PUBLIC SAFETY AND BRIDGE SECURITY
The month of August 2026

Computer Aided Dispatch

- Motorola expanded the narrative space in the CAD Incident Report.

Control Center

- PSBS Control Center (CC) continues to operate 24/7, and detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.

- Control Center personnel worked with Human Resources (HR) on various internal investigations.

- Control Center personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, the Control Center investigated 70 video requests.

- Control Center personnel participated in Onboarding Training.

- Control Center personnel continue to track lane blade usage and reporting monthly results to fleet.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 2026

PUBLIC SAFETY AND BRIDGE SECURITY
The month of August 2026

Bridge Security

- PSBS continued to arrange various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges. These details have resulted in various summonses and warnings being issued for motor vehicle violations, overweight violations and trucks being placed out of service for safety violations.

- Numerous State Police traffic details were arranged for Maintenance for lane closures, traffic safety and escorting oversize vehicles across Commission bridges.

- Both Toll and Bridge Security patrols continue to respond and handle various roadways, bridge and traffic incidents, accidents, motorist aids, etc. on DRJTBC property.

- PSBS completed the monthly NJSP and PSP billing processing.

- PSBS provided security details for the DRJTBC monthly Committee and Commission meetings.

- Public Safety and Bridge Security (PSBS), along with Training and Employee Safety, conducted various practical training exercises throughout all three Regions.

- Public Safety and Bridge Security (PSBS) attended the monthly WPSC Meeting.

- PSBS staff conducted and participated in interviews for vacant Toll-Supported Bridge Monitor positions, Control Center positions and promotions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 2026

PUBLIC SAFETY AND BRIDGE SECURITY
The month of August 2026

Toll Operations

- Personnel continued to coordinate the cross-training of Toll Bridge and Toll Supported Bridge personnel.

- Personnel attended the weekly and monthly TransCore and TransCore Maintenance meetings to ensure the Operation and Maintenance of the Toll Collection System.

- Coordinated Toll Lane closures with TransCore and Maintenance for Toll System updates and repairs.

- Personnel attended the PSBS August Onboarding.

- Personnel attended the bi-weekly NHL AET progress meetings.

- Personnel participated in the Toll Supported Bridge Corporal promotional process.

- Assisted with the coordination of the new uniform order and distribution.

- Personnel held weekly Team meetings with Lieutenants and DDOT to keep Staff informed of updates.

- Continue to monitor the flow of traffic at the various toll bridges to ensure safe and efficient travel.

- Personnel participated in the PSBS In-Service August Meetings.

- Personnel attended the TransCore Electronic Toll System Training

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 2026

PUBLIC SAFETY AND BRIDGE SECURITY
The month of August 2026

Electronic Security Surveillance (ESS) Maintenance

- Responded to and closed 64 Maximo work orders for the Commission's ESS and radio systems.

- ESS Staff started the Delaware Water Gap analog to IP 12 Camera upgrade.

- ESS Staff finalized the deploying Genetec Enterprise video software, which is a migration from the current Genetec Federation software.

- ESS Staff installed cabling, monitors and workstations to monitor the analytic alarms in our Control Center at Trenton Morrisville.

- ESS Staff installed two IP Cameras replacing analog cameras at our Trenton Morrisville Toll Bridge.

- ESS Staff worked with a design Engineer for a fiber optic and infrastructure upgrade at our Milford Montague Toll Bridge.

- The ESS Maintenance staff continued to work with Regions and IT to update the Maximo radio inventory database.

In general, new trainees at the Control Center, Toll and Toll-Supported Bridges continue to progress toward their respective squads and assignments.

August 2026 NJSP/PSP DRJTBC Combined Stats Report

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other/Checks	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	2	0	4	0	1	0	5
Portland-Columbia Toll-Supported Pedestrian Bridge (M0642)	0	0	0	0	0	0	0	63
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	65
Riverton-Belvidere Toll-Supported Bridge (M0644)	0	0	1	0	0	0	0	60
Easton-Phillipsburg Toll Bridge (M0645)	0	0	1	0	0	0	0	67
Northampton Street Toll-Supported Bridge (M0646)	0	0	0	0	0	0	0	65
I-78 Toll Bridge (M0647)	0	1	1	3	1	2	0	98
Riegelsville Toll-Supported Bridge (M0248)	0	0	0	0	0	0	0	28
Upper Black Eddy-Milford Toll-Supported Bridge (M0249)	0	0	0	0	0	0	0	28
Uhlerstown-Frenchtown Toll-Supported Bridge (M0250)	0	0	0	0	0	0	0	25
Lumberville-Raven Rock Toll-Supported Pedestrian Bridge (M0251)	0	0	0	0	0	0	0	2
Centre Bridge-Stockton Toll-Supported Bridge (M0252)	0	0	0	0	0	0	0	3
New Hope-Lambertville Toll Bridge (M0253)	0	0	0	0	0	0	0	1
New Hope-Lambertville Toll-Supported Bridge (M0254)	0	0	0	0	0	0	0	4
Washington Crossing Toll-Supported Bridge (M0355)	0	1	1	1	0	0	0	34
Scudder Falls Toll Bridge (M0356)	0	0	0	0	0	0	0	51
Calhoun Street Toll-Supported Bridge (M0357)	0	0	0	0	0	0	0	40
Lower Trenton Toll-Supported Bridge (M0358)	0	0	1	4	1	0	0	50
Trenton-Morrisville Toll Bridge (M0359)	0	1	0	2 (1DUI)	0	2	0	38

	Citations	Warnings	Security Checks
New Jersey State Police	53	15	632
Pennsylvania State Police	68	76	727

NJSP Special Projects Unit

PCAD Call Summary Report

This report details listed CAD calls for service for DRJTBC bridges for the month of July 2026.

	Motor Vehicle Stop	Motorist Aid	Mv-Accident	Property Check
BELVIDERE BRIDGE-WAR B150	10	0	1	0
FRENCHTOWN BRIDGE-HUN C040	3	0	0	1
LAMBERTVILLE BRIDGE-HUN C040	3	0	0	0
LOWER TRENTON BRIDGE-MER C060	0	1	1	0
MONTAGUE TOLL BRIDGE-SUS B050	6	0	0	0
NORTHAMPTON ST BRIDGE-WAR B150	1	0	0	0
PHILLIPSBURG TOLL BRIDGE-WAR B110	8	0	1	0
PHILLIPSBURG TOLL BRIDGE-WAR B150	8	1	1	1
STOCKTON BRIDGE-HUN C040	2	0	0	0
WASHINGTON CROSSING-MER C060	1	0	1	0
Total	**42**	**2**	**5**	**2**

NJSP Special Projects Unit

PCAD Summons Summary Report

This report details PCAD Summonses and Warnings for DRJTBC bridges for the month of July 2026

	Summons	Warning	Total
BELVIDERE BRIDGE-WAR B150	5	1	6
FRENCHTOWN BRIDGE-HUN C040	2	0	2
LAMBERTVILLE BRIDGE-HUN C040	2	0	2
PHILLIPSBURG TOLL BRIDGE-WAR B110	4	0	4
PHILLIPSBURG TOLL BRIDGE-WAR B150	1	0	1
RIEGELSVILLE BRIDGE-HUN C040	2	0	2
WASHINGTON CROSSING-MER C060	4	0	4
Total	**20**	**1**	**21**

NJSP Special Projects Unit

e-Daily Time and Items Activity Summary Report

This report details eDaily entries for DRJTBC Summonses and Warnings for B020, B110, B150, C040, and C060 between July 1st, 2026 and July 31st, 2026.

		7/2026
B110	**DRJTBC Summonses**	8
	Total	**8**
B150	**DRJTBC Summonses**	25
	DRJTBC Warnings	15
	Total	**40**
C040	**DRJTBC Summonses**	20
	Total	**20**

PSP DRJTBC ACTIVITY REPORT FOR: July 2026

Relative to DRJTBC property, members of PSP investigated a total of **nineteen (19)** collisions during the month of July **2026**. Of these collisions, **five (5)** were non-reportable crashes and there were **fourteen (14)** reportable crashes. A total of **727** Domestic Security Checks were conducted by PSP on the twenty (20) bridges owned by the DRJTBC.

SUMMARY TRAFFIC ENFORCEMENT:

TRAFFIC CITATIONS: 68
WARNINGS: 76
*MCSAP traffic citations and warnings are included in the above totals.

MCSAP ENFORCEMENT:

MCSAP INSPECTIONS: 35

INCIDENTS:

Motor Carrier Safety	**35**
Traffic Violation – Other	**4**
Disabled Motorist	**5**
DUI	**1**
Theft / Theft – Fraud/Forgery	**0**
Escort – Super Load – Oversize	**0**
Traffic Violation – Flee/Elude	**0**
Road Hazard – Animal – Debris	**0**
Request Assist – Other Agency/Local PD/Etc.	**1**
Refer to Other Agency/PD	**0**

Significant Events:

During the month of July 2026, two (2) MCSAP details were conducted on DRJTBC property; TM and I78 bridges. During these details, 30 inspections were conducted resulting in 6 Operators being placed out of service and 3 vehicles being placed out of service. That's 9 combined vehicles and operators placed out of service for major violations that could have resulted in harm or damage to DRJTBC employees/property as well as the motoring public had they not been stopped and inspected.

Future enforcement details will continue to be conducted on the Trenton-Morrisville (US 1) Toll Bridge, the I-78 Toll Bridge, and other DRJTBC Bridges, as necessary.

August 2026 Overweight Crossings-Central Region

8/31/2026

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	226	1	1	0	0	0	0	1	1	0	0	0
Northampton St.	727	4	4	0	1	0	1	3	2	1	0	0
Riegelsville	406	1	1	0	1	1	0	0	0	0	0	0
Uhlerstown - Frenchtown	364	1	0	1	1	1	0	0	0	0	0	0
August Totals												
Bridge	**Total Turnarounds**	**Total Overweights**	**Total Manned**	**Total Unmanned**	**NJSP Response**	**Summons Issued**	**Warnings Issued**	**PSP Response**	**Citations Issued**	**Warnings Issued**	**Local Police Response**	**No Response**
Riverton-Belvidere	1514	25	9	17	17	7	8	8	6	2	3	0
Northampton St.	5077	19	19	0	6	3	3	12	4	8	1	1
Riegelsville	2273	3	3	0	2	2	0	1	1	0	0	0
Uhlerstown - Frenchtown	2636	15	0	15	15	8	7	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	**11500**	**62**	**31**	**32**	**40**	**20**	**18**	**21**	**11**	**10**	**4**	**1**

August 2026 Overweight Crossings-Southern Region

8/31/2026

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	281	7	0	7	0	0	0	7	0	7	0	0
Calhoun Street	42	0	0	0	0	0	0	0	0	0	0	0
Washington Crossing	197	2	1	1	1	1	0	1	0	1	0	0
New Hope Lambertville	139	2	2	0	2	2	0	0	0	0	0	0
Centre Bridge Stockton	100	3	0	3	3	3	0	0	0	0	0	0
August Totals	**759**	**14**	**3**	**11**	**6**	**6**	**0**	**8**	**0**	**8**	**0**	**0**

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	1848	61	2	59	3	1	2	58	16	42	0	0
Calhoun Street	670	6	6	0	0	0	0	6	1	5	0	0
Washington Crossing	1422	13	3	10	9	8	1	3	0	3	0	1
New Hope Lambertville	1254	10	10	0	2	2	0	8	3	5	0	0
Centre Bridge Stockton	832	12	0	12	12	9	3	0	0	0	0	0
Year to Date Totals	**6026**	**102**	**21**	**81**	**26**	**20**	**6**	**75**	**20**	**55**	**0**	**1**

2026 Overweight Turnaround/Overweight Crossing Report YTD

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Totals Year to date totals
Turnarounds	133	116	157	207	193	220	262	226					1514
NJ Side	111	101	139	171	169	191	228	205					1315
PA Side	22	15	18	36	24	29	34	21					199
Overweight Crossings	2	2	1	6	5	4	4	1					25
Northampton Street	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	490	405	625	629	648	734	819	727					5077
NJ Side	438	379	560	558	556	678	742	674					4585
PA Side	52	26	65	71	92	56	77	53					492
Overweight Crossings	1	3	4	2	1	2	2	4					19
Riegelsville	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	177	155	257	317	333	337	291	406					2273
NJ Side	131	102	177	220	236	238	187	317					1608
PA Side	46	53	80	97	97	99	104	89					665
Overweight Crossings	1	0	1	0	0	0	0	1					3
Frenchtown	**January**	February	**March**	April	May	**June**	**July**	August	**September**	**October**	November	December	Year to date totals
Turnarounds	161	159	344	400	370	458	380	364					2636
NJ Side	130	148	308	337	334	420	317	297					2291
PA Side	31	11	36	63	36	38	63	67					345
Overweight Crossings	1	1	2	4	3	0	3	1					15
Centre Bridge Stockton	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	80	75	68	93	134	140	123	100					813
NJ Side	77	69	65	91	122	130	119	84					757
PA Side	3	6	3	2	12	10	4	16					56
Overweight Crossings	1	1	0	2	2	2	1	3					12
New Hope Lambertville	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	133	117	157	168	193	183	166	139					1256
NJ Side	123	110	149	159	182	176	158	123					1180
PA Side	10	7	8	9	11	7	8	16					76

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1	1	3	0	1	2	2					10
Washington Crossing	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	83	120	106	176	203	256	250	197					1391
NJ Side	81	115	101	170	195	242	234	181					1319
PA Side	2	5	5	6	8	14	16	16					72
Overweight Crossings	0	1	1	2	2	1	4	2					13
Calhoun Street	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date totals**
Turnarounds	67	81	80	85	132	77	84	42					648
NJ Side	41	72	72	77	128	68	79	32					569
PA Side	26	9	8	8	4	9	5	10					79
Overweight Crossings	0	0	1	2	1	0	2	0					6
Lower Trenton	**January**	February	**March**	April	May	**June**	**July**	August	**September**	**October**	November	December	Year to date totals
Turnarounds	102	229	185	184	237	299	262	281					1779
NJ Side	96	226	180	180	230	290	253	273					1728
PA Side	6	3	5	4	7	9	9	8					51
Overweight Crossings	4	4	6	6	12	13	9	7					61

Monthly Activity Report August 2026

2026

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	214	7	2	0	0	0
Calhoun Street	235	0	2	0	1	0
Langhorne	131	0	0	0	0	0
Scudder Falls	301	0	1	0	0	0
Washington Crossing	205	2	0	0	0	0
New Hope Lambertville	224	2	0	0	0	0
Centre Bridge Stockton	202	3	0	0	0	0
Lumberville RavenRock	136	0	0	0	0	0
Uhlersown Frenchtown	109	1	2	0	0	0
Upper Black Eddy Milford	93	0	1	0	0	0
Riegelsville	165	1	2	0	0	0
Northampton St.	195	4	1	1	0	2
Riverton Belvidere	114	1	1	0	0	0
Portland Columbia	0	0	0	0	0	0
Totals	**2324**	**21**	**12**	**1**	**1**	**2**

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	214	7	2	0	0	0
Calhoun Street	235	0	2	0	1	0
Langhorne	131	0	0	0	0	0
Scudder Falls	301	0	1	0	0	0
Washington Crossing	205	2	0	0	0	0
New Hope Lambertville	224	2	0	0	0	0

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Centre Bridge Stockton	202	3	0	0	0	0
Lumberville RavenRock	136	0	0	0	0	0
Uhlersown Frenchtown	109	1	2	0	0	0
Upper Black Eddy Milford	93	0	1	0	0	0
Riegelsville	165	1	2	0	0	0
Northampton St.	195	4	1	1	0	2
Riverton Belvidere	114	1	1	0	0	0
Portland Columbia	0	0	0	0	0	0
Totals	**2324**	**21**	**12**	**1**	**1**	**2**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riverton-Belvidere**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK C 30-Aug	TOTAL
Hours Worked	184	184	180	168	168	884
Patrols	75	79	79	77	71	381
Overweight Crossings	2	0	0	1	0	3
Overweights Refused	55	42	39	46	44	226
Pass Through	21	16	18	9	27	91
Disabled Vehicles	0	0	0	0	0	0
Accidents	0	1	0	0	0	1
Police Requests	3	14	12	4	6	39
Fire Dept. Requests	0	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0	0
Traffic Control	1	7	1	1	0	10
Jumpers / Code 100	0	0	0	0	0	0
Public Interactions	46	43	103	45	63	300
Bicycle Warnings	1	1	0	2	2	6
Other	16	14	15	15	13	73

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Northampton Street**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK C 30-Aug	TOTAL
Hours Worked	384	368	336	336	352	1776
Patrols	169	149	155	154	155	782
Overweight Crossings	4	0	1	0	2	7
Overweights Refused	142	147	136	153	149	727
Pass Through	6	2	7	14	17	46
Disabled Vehicles	0	1	0	0	0	1
Accidents	0	0	1	0	0	1
Police Requests	2	1	2	2	2	9
Fire Dept. Requests	0	0	0	0	,0	0
EMS / First Aid Requests	0	0	0	1	0	1
Traffic Control	20	0	6	2	15	43
Jumpers / Code 100	0	0	0	2	0	2
Public Interactions	170	112	123	115	209	729
Bicycle Warnings	37	23	38	14	61	173
Other	24	16	23	16	16	95

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Riegelsville**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK C 30-Aug	TOTAL
Hours Worked	350	366	336	336	334	1722
Patrols	154	168	159	161	160	802
Overweight Crossings	0	0	0	0	0	0
Overweights Refused	70	79	85	88	84	406
Pass Through	4	4	9	4	8	29
Disabled Vehicles	1	0	0	0	0	1
Accidents	1	1	0	0	0	2
Police Requests	1	0	0	0	0	1
Fire Dept. Requests	0	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0	0
Traffic Control	4	10	1	12	3	30
Jumpers / Code 100	0	0	0	0	0	0
Public Interactions	60	51	42	62	54	269
Bicycle Warnings	3	3	5	2	5	18
Other	30	30	26	25	24	135

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Upper Black Eddy-Milford**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK C 30-Aug	TOTAL
Hours Worked	116	127	0	96	116	455
Patrols	55	56	44	46	47	248
Overweight Crossings	0	0	0	0	0	0
Overweights Refused	0	0	0	0	0	0
Pass Through	0	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0	0
Accidents	0	0	0	0	0	0
Police Requests	0	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0	0
Traffic Control	0	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0	0
Public Interactions	83	63	83	65	53	347
Bicycle Warnings	9	10	3	3	2	27
Other	10	10	8	7	8	43

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Uhlerstown-Frenchtown**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK C 30-Aug	TOTAL
Hours Worked	200	220	228	179	176	1003
Patrols	96	104	108	77	82	467
Overweight Crossings	1	0	1	0	1	3
Overweights Refused	75	71	68	76	74	364
Pass Through	60	29	27	32	56	204
Disabled Vehicles	0	0	1	0	0	1
Accidents	2	0	0	0	0	2
Police Requests	2	0	0	0	0	2
Fire Dept. Requests	0	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0	0
Traffic Control	15	19	15	13	10	72
Jumpers / Code 100	0	0	0	0	0	0
Public Interactions	105	87	148	71	82	493
Bicycle Warnings	4	22	7	0	1	34
Other	17	16	18	13	13	77

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Portland-Columbia Pedestrian**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	TOTAL
Hours Worked					0
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Centre-Bridge Stockton**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	276	96	84	84	540
Patrols	106	40	33	32	211
Overweight Crossings	1	1	0	1	3
Overweights Refused	33	24	31	12	100
Pass Through	16	7	9	6	38
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	1	0	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	18	24	21	0	63
Jumpers / Code 100	0	0	0	0	0
Public Interactions	144	100	81	44	369
Bicycle Warnings	43	42	4	0	89
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **New Hope - Lambertville**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	642	492	288	334	1756
Patrols	238	187	126	123	674
Overweight Crossings	0	2	0	0	2
Overweights Refused	64	25	22	28	139
Pass Through	23	4	6	4	37
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	37	12	7	8	64
Jumpers / Code 100	0	0	0	0	0
Public Interactions	1028	377	440	551	2396
Bicycle Warnings	99	24	32	55	210
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Washington Crossing**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	144	180	144	176	644
Patrols	42	37	49	38	166
Overweight Crossings	0	1	1	0	2
Overweights Refused	53	51	27	66	197
Pass Through	3	0	2	2	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	2	0	1	3
Police Requests	0	2	0	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	1	1
Traffic Control	49	40	39	44	172
Jumpers / Code 100	0	0	0	0	0
Public Interactions	37	49	24	63	173
Bicycle Warnings	7	11	4	14	36
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Calhoun Street**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	581	300	288	340	1509
Patrols	170	90	104	39	403
Overweight Crossings	0	0	0	0	0
Overweights Refused	21	4	14	3	42
Pass Through	5	0	0	0	5
Disabled Vehicles	1	0	0	0	1
Accidents	1	0	1	0	2
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	0	0	2	3
Jumpers / Code 100	0	0	0	0	0
Public Interactions	22	0	22	9	53
Bicycle Warnings	2	0	0	0	2
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lower Trenton**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	144	180	180	180	684
Patrols	132	124	138	90	484
Overweight Crossings	1	2	1	3	7
Overweights Refused	120	16	56	89	281
Pass Through	8	3	1	2	14
Disabled Vehicles	0	0	0	1	1
Accidents	1	0	0	1	2
Police Requests	1	0	2	6	9
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	11	0	1	13	25
Jumpers / Code 100	0	0	0	0	0
Public Interactions	105	44	38	55	242
Bicycle Warnings	26	9	8	12	55
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE **Lumberville - Raven Rock**

MONTH **August** YEAR **2026**

ACTIVITY/SERVICE	WEEK OF 8-Aug	WEEK OF 15-Aug	WEEK OF 22-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked					0
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 28, 2026

OPERATIONS INDEX

FOR

MAINTENANCE & FLEET

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance & Fleet	Status Reports Month of July/August 2026	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 28, 2026

Maintenance & Fleet
Month of July/August 2026

Trenton-Morrisville/Southern Region Maintenance Center

Removed conduit off wall at LT NJ for contractors.
Had our annual fire alarm testing.
Worked on 3 letters on the Trenton Makes sign and LT bridge.
Incident number 2026-00002078, graffiti removal.
Installed light pole at lower Trenton from accident.
Had our annual year testing inspection for fuel pumps.
Walked around with engineering, outside contractors and the cable crew at Calhoun Street.
Two employees had CDL training.
Two employees had T.C.C. training
Working on inspection report
Removed vegetation near residents homes at Mill Hill (Samuel Light).
Replaced chevron sign at LT Pa. Park Ave.
Took engineers on the boat at TM for pier inspection.

Scudder Falls

Tramell performed three-year inspection of gas tanks at SF.
Fire sprinkler system yearly inspection performed by Sciens at SF and AET building. SF
Swept highway and ramps. SF
Air filters replaced. LH
CDL training completed for maintenance workers Harper and Vitelli at Somerset NJ, both scheduled driving tests in early September.
TCC training completed at Rutgers university for RMS Profy and MW1 Carosi.

New Hope-Lambertville

Spackled and painted John Findlay office NHLT
Put a new roof on the Stockton Shelter
Cleared Piers of Trees WCTSB/NHLTSB
Insulated return duct Rich Evans Office
Spackled and Painted Rich Evans Office
Fire Alarm Testing was performed
Fire Suppression Testing was performed
Spackled and Painted John Mills old office
Dianoised a bad fan motor in AC2 and replaced it

New Hope-Lambertville (continued)

NHL Toll Inspection List items were complete
Cut Brush NHL Toll

I-78

Cleaned swale at 519 w/backhoe
New closure on welcome center door
Gas and diesel underground tank inspection
Painted oil tank behind maintenance garage
Closed ORT lanes for Transcore maintenance
Cut grass and weed wacked PA
New water pump in BP-4
New battery in Ferris mower
Started painting all hinges on wash bay door
State inspection completed on BP-14/ ESS pickup

Easton-Phillipsburg

Repaired 4 inlets at NST NJ
Installed new gutters and downspout @ Belvidere shelter
Painting interior of all TSB shelters
Repaired spigot @ Frenchtown shelter
Repaired fence on east end of EP property
BP 11 Front and rear brakes and rotors. 4 tire replacement, 2 rear shocks.
Chevy 6500 lube oil filter, rear differential
Both pull cars, lube oil filter, rotate tires, checked brakes
Baums car, replaced tires,
F350 2023 – oil change, replaced all 4 tires
F550 2022 – oil change, replaced bent rim, fluid film hydraulic fittings

Portland-Columbia

Had grease trap pumped out
Repaired 2 streetlights for stock
Took delivery of new equipment trailer
Sent MW to MM for scanner demonstration
Replace PTO solenoid on Mack truck
Lubed and adjusted garage doors
Cleaned all air handler vents in building
Spring HVAC PMs were done
4 MW Came in for Incident # 00002025 trees down
Cleaned up trees in road and on bank in PA Inc # 00002025

Portland-Columbia (continued)

Cleaned up downed trees from storm in NJ on Locust Street ramp and Portland ramp
Installed erosion matting on bank to stabilize from uprooted trees
Repaired streetlight 46 down ramp in NJ
Snaked sewer drain from ladies' room multiple times
Held safety meeting at PC

Delaware Water Gap

Replaced missing sidewalk railing bolts asper GEC report
Sanded and painted rusted garage door panels
Crack/joint sealed east/west bound left lanes
Cleaned out bridge deck expansion joints with sewer jet asper GEC report
Assisted ESS with lane closure for camera replacement
Fabricated cylinder and accessories storage area for new portable welder
Had grease traps pumped
Sping HVAC PM's completed
Regraded entire access road
Assisted plumbing engineer with study
Repaired spall in tunnel
12-Assisted First Choice Automotive with lift annual inspection

Milford-Montague

Hosted meeting for C-789A-2 M-M Storage Bldg.
Pressure washed outside of entire facility and cleaned exterior windows.
Sealed all sidewalk joints on sidewalk leading to Bridge foot walk both NJ and PA sides.
Replaced NJ overhead sign structure lighting fixtures, both lights.
Remote mowed property.
Scranton Overhead Door completed operator replacements on all garage doors PO-20260305
Super Heat came and performed Spring PMs on HVAC systems.
Removed tree from pier per SPR with safety department on site.
Swept property with street sweeper.
Weed whacked bank by the river under PA side of bridge.
Painted caution yellow on gutter downspout piping.
Patched several holes in both garage interior walls, sealed cracks, and painted.
Started repairing several cracks on the facilities brick façade, staining brick and painting grout after repair has been completed.
Loaded wrecked crew cab onto trailer behind Mack and hauled to PC for auction.
Unclogged scupper on bridge deck and attempting to unclog abutment drain inlet NJ side before finger joints with sewer jet machine, ESS cleaned cameras in lane closure.
Assisted first choice with vehicle lift inspection.
Met will Super Heat estimator for quoting on new HVAC mini split for IT room.

Fleet Department

HIGHLIGHTS

- All new assets accounted for in Maximo with appropriate registration and insurance as required.
- All POs for 2026-2027 approved V&E have been issued except for one item.
- Two carryover Mack trucks for I78 and DWG are nearing completion. ETA is mid-September. Both are getting graphics prior to Mack PDI for delivery.
- EP received their Enclosed Trailer, approved 2026 Capital Budget purchase.
- PC facility received their 20 Ton Equipment Trailer with air ramps. Approved item in the 2026 Capital Budget.
- NHL Facility received their John Deere 3120 Mid-size Tractor. Approved item in the 2026 Capital Budget.
- NHL Facility received their Stationary Vehicle Lift. Approved item in the 2026 Capital Budget.
- SD received their Bucket Lift Van, approved item in the 2026 Capital Budget.
- NHL received their Truck Mounted Attenuator (Installed on existing 2016 Mack). Approved item in the 2026 Capital Budget.

REPAIRS

NHL Facility

- BP22- 4 New Tires installed in-house.
- Dodge Ram 5500 Dump- Front Brakes and Rotors/ Rear Brakes and Rotors

PC Facility

- Replaced left and right tie rod ends on Patrol truck BP 28
- Take BP 28 for front end alignment
- Replace window controls on Mack
- Repair hose guards and replace hydraulic line on boom mower

DWG Facility

- Replaced-upgraded battery cables and connections to Lane Blade on Patrol Truck
- Replaced batteries in L50 loader
- Performed our monthly preventative maintenance service on Mack/Kenworth Trucks

MM Facility

- Serviced BP-8 patrol truck.
- Serviced Ford Edge pool vehicle.
- 2019 Mack tarp arms Replaced: springs, covers, and hardware
- Repaired air leak on 2019 Mack tailgate latches, new fittings on driver side
- Replaced water filter on Sweeper and cleaned out 4 water nozzles
- Replaced pump cover seal on Ventrac and performed hydro service

MISCELLANEOUS ITEMS

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.

Southern Region
Richard Taitt, Director of Maintenance
Nat Amato, Deputy Director of Maintenance
Anthony Sassani, Regional Maintenance Supervisor, Trenton-Morrisville
Michael Schermerhorn, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	280	16	272	776	512	672	568	104					3,200
Bldg./Facilities Maintenance	2,116	2,176	2,872	2,592	2,664	2,376	2296	2,296					19,388
Grounds Maintenance	144	72	480	544	848	864	720	784					4,456
Road Maintenance	136	56	232	64	0	0	16	72					576
Snow/Ice Maintenance	276	656	104	0	0	0	0	0					1,036
Vehicle Maintenance	656	360	352	96	248	168	160	88					2,128
Miscellaneous	352	272	48	48	0	8	56	392					1,176
Total Man-hours	3,960	3,608	4,360	4,120	4,272	4,088	3,816	3,736	0	0	0	0	31,960

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	96	80	728	496	328	384	160	144					2,416
Bldg./Facilities Maintenance	400	456	520	496	488	456	456	664					3,936
Grounds Maintenance	56	56	104	456	552	368	392	424					2,408
Road Maintenance	320	112	40	184	352	64	192	24					1,288
Snow/Ice Maintenance	680	468	48	40	0	0	0	0					1,236
Vehicle Maintenance	136	224	72	136	96	104	128	112					1,008
Miscellaneous	112	64	96	152	100	400	184	192					1,300
Total Man-hours	1,800	1,460	1,608	1,960	1,916	1,776	1,512	1,560	0	0	0	0	13,592

Central Region
Richard Taitt, Director of Maintenance
Nat Amato, Deputy Director of Maintenance
Steve Bosga, Regional Maintenance Supervisor, I-78
Matthew Gary, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	32	56	616	1,344	728	456	168	56					3,456
Bldg./Facilities Maintenance	522	560	528	488	504	600	640	680					4,522
Grounds Maintenance	256	128	288	336	504	720	888	888					4,008
Road Maintenance	40	0	320	16	88	112	176	304					1,056
Snow/Ice Maintenance	540	536	64	0	0	0	0	0					1,140
Vehicle Maintenance	346	346	224	256	160	232	344	352					2,260
Miscellaneous	486	580	576	112	240	312	336	144					2,786
Total Man-hours	2,222	2,206	2,616	2,552	2,224	2,432	2,552	2,424	0	0	0	0	19,228

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	0	8	0	0	0	0	0	0					8
Bldg./Facilities Maintenance	1,056	856	948	696	568	808	880	984					6,796
Grounds Maintenance	152	232	352	392	456	368	368	656					2,976
Road Maintenance	72	88	556	504	452	552	540	144					2,908
Snow/Ice Maintenance	112	88	32	16	0	0	0	0					248
Vehicle Maintenance	536	432	376	256	240	328	304	280					2,752
Miscellaneous	8	8	32	128	8	136	16	0					336
Total Man-hours	1,936	1,712	2,296	1,992	1,724	2,192	2,108	2,064	0	0	0	0	16,024

Northern Region
Richard Taitt, Director of Maintenance
Nat Amato, Deputy Director of Maintenance
William Kresge, Regional Maintenance Supervisor - Portland Columbia
Leon Werkheiser, Regional Maintenance Supervisor - Delaware Water Gap
Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	40	0	24	24	120	48	0	0					256
Bldg./Facilities Maintenance	556	638	556	412	360	348	320	504					3,694
Grounds Maintenance	76	94	276	521	296	402	511	420					2,596
Road Maintenance	76	16	60	118	72	54	57	56					509
Snow/Ice Maintenance	196	128	32	0	0	0	0	0					356
Vehicle Maintenance	176	110	214	175	48	140	162	192					1,217
Miscellaneous	64	70	30	112	8	84	24	0					392
Total Man-hours	1,184	1,056	1,192	1,362	904	1,076	1,074	1,172	0	0	0	0	9,020

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	0	8	8	0	0	0	32	0					48
Bldg./Facilities Maintenance	760	684	880	712	680	700	628	682					5,726
Grounds Maintenance	212	264	296	392	392	392	524	388					2,860
Road Maintenance	16	48	224	277	160	128	260	260					1,373
Snow/Ice Maintenance	360	164	32	24	0	0	0	0					580
Vehicle Maintenance	232	228	280	248	192	192	240	216					1,828
Miscellaneous	40	80	96	200	232	244	56	96					1,044
Total Man-hours	1,620	1,476	1,816	1,853	1,656	1,656	1,740	1,642	0	0	0	0	13,459

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Staffing-Hours
Bridge Maintenance	0	0	16	8	16	0	0	36					76
Bldg./Facilities Maintenance	618	588	698	616	616	586	512	532					4,766
Grounds Maintenance	68	66	178	272	194	388	208	340					1,714
Road Maintenance	16	0	40	64	56	60	72	112					420
Snow/Ice Maintenance	178	96	40	0	0	0	0	0					314
Vehicle Maintenance	168	216	228	194	182	116	88	122					1,314
Miscellaneous	8	48	24	24	92	72	24	8					300
Total Man-hours	1,056	1,014	1,224	1,178	1,156	1,222	904	1,150	0	0	0	0	8,904

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of JULY 2026

USE OF FACILITIES REQUEST REPORT

MONTH OF JULY 2026

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request - Month of July 2026	1 of 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of JULY 2026

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
TM	NJ DOT- Amtrak	7/30/26	**Graffiti Clean-Up**
NHL	Progressive Solutions (PSE&G)	7/30/26- a few hours at most	**Herbicide Application**- from river to RT 29 to Seabrook Rd (Along PSE&G's Right-Of-Way- transmission line)
U-F TSB	Ss. Peter and Paul Church	8/7/26 – Approx. time 5:00pm (lasting 10 mins)	**Pilgrimage Walk**- Pedestrians walking across bridge