# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION MINUTES MEETING OF SEPTEMBER 22, 2025

# **MEMBERS OF THE COMMISSION**

# **NEW JERSEY**

# HONORABLE ALADAR KOMJATHY Chairman

HONORABLE MICHAEL B. LAVERY HONORABLE WALTER ORCUTT

HONORABLE LORI CIESLA HONORABLE YUKI MOORE LAURENTI

Treasurer

#### **PENNSYLVANIA**

# HONORABLE PAMELA JANVEY Vice Chair

HONORABLE DANIELLA YOUNG HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE HONORABLE JOHN D. CHRISTY

**Secretary** 

# STANDING COMMITTEES

# FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey\*, Shahid

**NEW JERSEY:** Ciesla, Komjathy

# PROJECTS, PROPERTY AND EQUIPMENT

**PENNSYLVANIA:** Christy, Young

**NEW JERSEY:** Lavery\*, Orcutt

#### **PROFESSIONAL SERVICES**

**PENNSYLVANIA:** Christy\*, Janvey

**NEW JERSEY:** Komjathy, Orcutt

#### **PERSONNEL**

PENNSYLVANIA: Young, Grace

**NEW JERSEY:** Laurenti, Komjathy\*

# **AUDIT COMMITTEE**

PENNSYLVANIA: Janvey, Shahid\*

**NEW JERSEY:** Laurenti, Lavery

## **ADMINISTRATIVE COMMITTEE**

PENNSYLVANIA: Grace, Shahid

**NEW JERSEY:** Ciesla, Laurenti\*

Chairman and Vice Chair are Ex-Officio of All Committees \*Chairperson of Committee

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1) (2)	Projects, Property and Equipment (Chairperson) Audit Committee
Laurenti	(1) (2) (3)	Personnel Audit Committee Administrative Committee (Chairperson)
Orcutt	(1) (2)	Projects, Property and Equipment Professional Services
Ciesla	(1) (2)	Finance, Insurance Management Operations Administrative Committee
Komjathy	(1) (2) (3) (4)	Ex-Officio of all Committees Finance, Insurance Management Operations Professional Services Personnel (Chairperson)
Janvey	(1) (2) (3) (4)	Ex-Officio of all Committees Finance, Insurance Management and Operations (Chairperson) Audit Committee Professional Services
Grace	(1) (2)	Administrative Committee Personnel Committee (Chairperson)
Christy	(1) (2)	Projects, Property and Equipment Professional Services (Chairperson)
Young	(1) (2)	Projects, Property and Equipment Personnel
Shahid	(1) (2) (3)	Finance, Insurance Management Operations Audit Committee (Chairperson) Administrative Committee

# **PROFESSIONAL ASSOCIATES**

# **CONSULTING ENGINEERS**

PICKERING, CORTS & SUMMERSON, INC. Newtown, Pennsylvania

# **GENERAL COUNSEL**

ARCHER Philadelphia, Pennsylvania FLORIO, PERRUCCI, STEINHARDT&CAPPELLI Phillipsburg, New Jersey

# **LABOR COUNSEL**

STRADLEY, RONON Philadelphia, Pennsylvania CHISEA, SHAHINIAN & GIANTOMASI West Orange, New Jersey

#### **AUDITOR**

MERCADIEN, P.C. Hamilton, New Jersey

#### **FINANCIAL ADVISOR**

ACACIA FINANCIAL GROUP Mt. Laurel, New Jersey

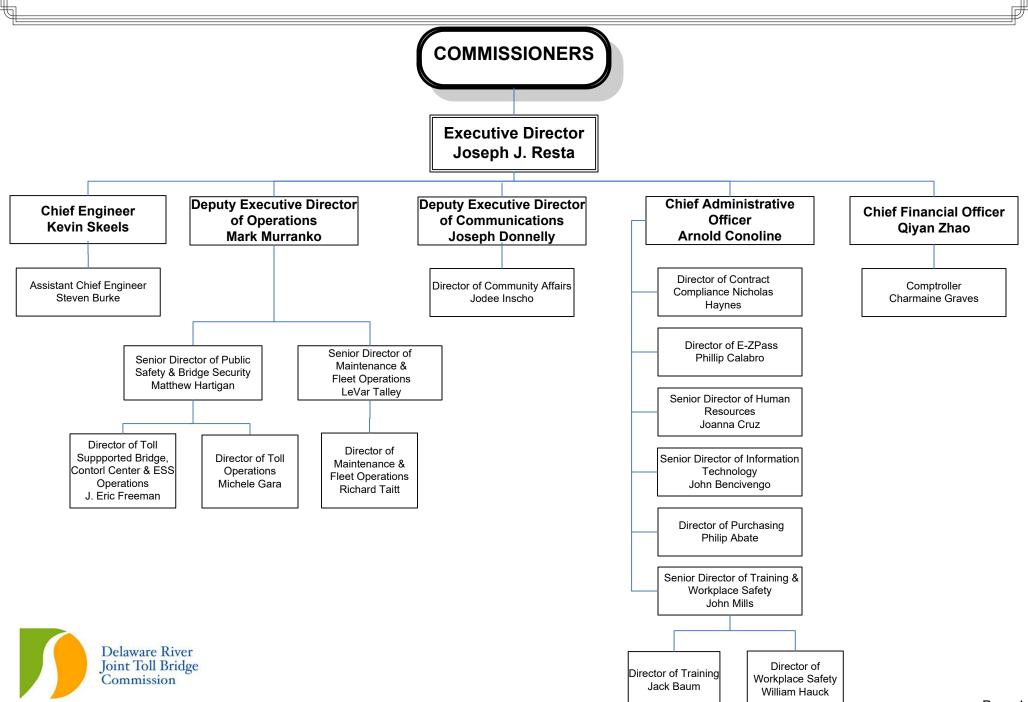
## **COMMUNICATIONS CONSULTANT**

BELLEVUE COMMUNICATIONS Philadelphia, Pennsylvania

#### **INVESTMENT ADVISOR**

STONERIDGE PMG ADVISORS, LLC Radnor, Pennsylvania

**ORGANIZATION CHART** 



# **Meeting of September 22, 2025**

# **INDEX TO MINUTES**

	PA	GI	Ξ
1. Call to Order			1
2. Appearances	1	-	2
3. Roll Call			2
4. Welcome Remarks of the Executive Director			2
5. Introduction of Comments from the Public			3
6. Executive Director's Report			3
7. Approval of Minutes for Commission Meeting held July 28, 2025	3	-	4
8. Approval of Operations Report-Months of July & August 2025			4
9. Revision of the Toll Adjustment Public Hearing and Comment Policy	4	_	6
10. 2025-2026 Capital Plan Amendment, Capital Project 2118C Scudder Falls Toll Bridge Deck Sealing & Shared-Use Path PPC Overlay, Toll & Toll-Supported Bridges, Unforeseen Projects-Approval	6	_	7
11. Job Order Contracting Services for Bridge Highway and Civil Work- Southern Region, Contract No. T/TS-785A, Increase Agreement Ceiling-Approval	7	-	8
12. Approval of Minor Revisions to the New Employee Handbook			8
13. Appointment of Colin Clawges to Toll-Supported Bridge Monitor II, Southern Region	8	-	9
14. Appointment of Michael Wolbert to Toll-Supported Bridge Monitor II. Southern Region			9

# Meeting of September 22, 2025 15. Appointment of Lawrence Anthes to

	Toll-Supported Bridge Monitor II, Central Region	9	-	10
16.	Appointment of Kayla Tryon to Control Center  Monitor II			10
17.	Appointment of Kyra Cruz to Control Center  Monitor II	10	-	11
18.	Appointment of Leonard Vancamp to Maintenance Worker III, Northern Region			11
19.	Appointment of Lindsey Mastro to Custodial Worker, Central Region	11	-	12
20.	Promotion of Michael Tampier to Control Center Supervisor			12
21.	Promotion of Christopher Eisloeffel to Toll Bridge Corporal, Northern Region	12	-	13
22.	Promotion of James Dixon Toll Bridge Corporal, Northern Region			13
23.	Promotion of Daniel Paugh Toll Bridge Sergeant, Northern Region			14
24.	Promotion of Taylor Perry to Deputy Regional Maintenance Supervisor, Northern Region	14	-	15
25.	Promotion of Public Safety & Bridge Security Employees (2) Individuals			15
26.	Promotion of Maintenance Employees (5) Individuals	15	-	16
27.	Promotion of Nicholas Haynes to Contract Compliance Director			16
28.	Promotion of Levar Talley to Senior Director of Maintenance & Fleet	16	-	17
29.	Promotion of Richard Taitt to Director of Maintenance & Fleet Operations			17

**Meeting of September 22, 2025** 

30. Promotion of Nat Amato to Deputy Director of Maintenance & Fleet	17 - 18
31. Approval of Retirement Benefits, Louis Baldini, Toll Corporal	18
32. Approval of Retirement Benefits, Shawn Carmody, Toll-Supported Bridge Corporal	19
33. Approval of Retirement Benefits, Scott Whitford, Custodial Worker	19
34. Approval of Retirement Benefits, Bruno Hennings III, Toll Bridge Sergeant	20
35. Approval of Retirement Benefits, Kenneth Terry Deputy Director of Control Center	20
36. Approve Payment of Invoices, Chiesa, Shahinian & Giantomasi, NJ Labor Counsel	21
37. Approve Payment of Invoices, Archer Law, PA General Counsel	21 - 22
38. Approve Payment of Invoices, Stradley Ronon, PA Labor Counsel	22
39. Approve Payment of Invoices, Florio, Perrucci, Steinhardt and Cappelli, NJ General Counsel	22 - 23
40. Invite Any Comments from the Public	23 - 27
41. Scheduling of the October 27, 2025 Meeting	27
42. Adjournment.	27 - 28
43. Supplemental, Borough of Morrisville Letter	A1-A3

#### **CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, September 22, 2025, at 10:36 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

#### **APPEARANCES:**

#### **COMMISSION MEMBERS:**

Hon. Aladar Komjathy (New Jersey)

Hon. Pamela Janvey (Pennsylvania)

Hon. Yuki Moore Laurenti (New Jersey)

Hon. Ismail Shahid (Pennsylvania)

Hon. Michael Lavery (New Jersey)

Hon. Daniella Young (Pennsylvania)

Hon. Walter Orcutt (New Jersey)

#### **COMMISSION MEMBERS ABSENT:**

Hon. Daniel Grace (Pennsylvania)

Hon. Lori Ciesla (New Jersey)

Hon. John Christy (Pennsylvania)

#### **COMMISSION COUNSEL:**

Carlton Johnson, Archer Law, Pennsylvania Katy Fina, Florio, Perrucci Steinhardt & Cappelli, New Jersey Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey Jonathan Bloom, Stradley Ronon, Pennsylvania

#### **GOVERNORS' REPRESENTATIVES:**

Dorian Smith, NJ Governor's Office Anthony Luker, PA Governor's Office

#### **COMMISSION STAFF MEMBERS:**

Joseph Resta, Executive Director Arnold Conoline, Chief Administrative Officer Kevin Skeels, Chief Engineer Qiyan (Tracy) Zhao, Chief Financial Officer Joseph Donnelly, Deputy Executive Director of Communications Charmaine Graves, Comptroller

Charles Stracciolini, Program Manager of Technology
Mark Murranko, Deputy Executive Director of Operations
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

#### **PROFESSIONAL ASSOCIATES:**

Pete Peterson, Bellevue Associates Alex Styer, Bellevue Associates

#### **OTHERS:**

Helen Halhol, Morrisville Borough
Jena Baiocchi, Morrisville Borough
James Dillion, Morrisville Borough
Gary Wallace, Morrisville Borough
Julius Coursey, Philadelphia PA
Janet Dotsen, Washington Crossing
Frank Kearns, Upper Makefield Township
Kathleen Pisauro, Upper Makefield Township
David Wilkinson, Upper Makefield Township
Elizabeth Wilkinson, Upper Makefield Township
Braun Taylor, Upper Makefield Board of Supervisors

#### **ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

#### WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

Chairman Komjathy addressed the meeting and said:

Welcome to our visitors.

#### INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

Thank you, sir. This is the portion of the meeting where we invite any new business comments -- I'm sorry -- agenda comments. These are comments on today's agenda. Folks will have the opportunity to be able to speak for one three-minute time frame. There are no repeat speakers and no yielding time to another speaker. There is another public speaking time frame later on in the meeting that would be new business comments. So, any folks with comments on agenda items for today? Okay. Thank you.

#### **EXECUTIVE DIRECTOR'S REPORT**

Good morning, commissioners, today's agenda includes several personnel-related resolutions that we welcome your support on, so I will otherwise keep my remarks brief. Both the deck and the shared-use path on the Scudder Falls Interstate 295 Toll Bridge have a polyester polymer concrete overlay that protects the facility from corrosive elements like salt and moisture. Bridge decks periodically need to be sealed during their long operating life. The resolutions fund the project budget and job order contract to carry out the work of sealing the bridge and providing a reapplication of the overlay on the shared-use path for drainage and increased smoothness. We ask for your support on these two resolutions. Also for your consideration today is a revision to the Toll Adjustment Hearing Policy. Before the pandemic, agencies would conduct public meetings in-person without the use of virtual conferencing technology. Today's resolution revises the commission's policy to utilize this technology for the convenience of those who may want to make comment but do not want to travel to do so in-person. Our agency also has opened the public comment period via our website, for those that may not want to participate in a toll hearing virtually but still want their comments considered by the Commission. Staff has been preparing the draft 2026 Operating and 2026-2027 Capital Budgets for commissioner's consideration later this year. We will distribute in conjunction with the October meeting cycle and review as needed until our December meeting, where we have passed these budgets in the past. Thank you, that concludes my remarks for today.

#### APPROVAL OF MINUTES FOR REGULAR COMMISSION MEETING JULY 28, 2025

#### R: 5246-09-25-ADM-01-09-25

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held July 28, 2025.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025 that the Minutes of the Regular Commission Meeting held on July 28, 2025 are hereby approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and

three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

## APPROVAL OF OPERATIONS REPORT-MONTH(S) OF JULY & AUGUST 2025

#### R: 5247-09-25-ADM-02-09-25

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025 that the Operations Report, which reflects Commission activity for the month(s) of July & August 2025 is hereby approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# REVISION OF THE TOLL ADJUSTMENT PUBLIC HEARING AND COMMENT POLICY

#### R: 5248-09-25-FIN-01-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"WHEREAS: the Delaware River Joint Toll Bridge Commission (the "DRJTBC") is empowered to levy and collect fees, rentals, tolls and other charges for the construction, operation, and maintenance of its bridges across the Delaware River and other facilities; and

**"WHEREAS:** at the DRJTBC Regular Meeting of July 29, 2013, via Resolution, the Commissioners approved the Toll Adjustment Public Hearing and Comment Policy, which requires the Commission to hold six public hearings, with two hearings (one in each of Pennsylvania and New Jersey) in each of the DRJTBC's three districts; and

**"WHEREAS:** at the DRJTBC Regular Meeting of January 25, 2021, via Resolution, the Commissioners amended the 2013 Toll Adjustment Public Hearing and Comment Policy to reduce

the number of public hearings required prior to any proposed toll adjustment impacting any Commission-tolled facility from six (6) meetings to three (3) meetings and conducting such hearings virtually in consideration of the public gathering restrictions implemented by the Governors of the Commonwealth of Pennsylvania and the State of New Jersey due to the COVID-19 pandemic; and

- **"WHEREAS:** the 2021 Policy Amendment also provided that once the Governors of the Commonwealth of Pennsylvania and the State of New Jersey deem the public health emergency from COVID-19 over, with the public gathering restrictions lifted, and the Commissioners removal of the emergency declaration, the Commission would revert back to its practice of conducting (6) six in-person, publicly gathered Toll Hearings and adding virtual access to each respective hearing, thereby providing a "hybrid" of both in person and virtual access.
- "WHEREAS: there have been advancements in technology allowing for greater public access to connect and communicate through virtual channels; and
- **"WHEREAS:** virtual hearings offer greater convenience, flexibility, and accessibility, allowing attendees and commenters to join remotely, which can reduce travel time and increase participation by individuals with disabilities or mobility issues; and
- **"WHEREAS:** the Commission has a 140-mile-long service jurisdiction, making the logistics of locating/renting hearing sites, providing audio/visual equipment, security, and recording services expensive and time-consuming; and
- "WHEREAS: the added measure of providing dependable streaming connections for each public hearing location cannot be assured, especially in the exurban reaches of the Commission's 140-mile service jurisdiction; and
- **"WHEREAS:** the overall level of public participation in the last toll adjustment process with (3) three virtual public hearings was three times greater than the prior toll adjustment process with (6) six in-person hearings, and
- "WHEREAS: the COVID-19 pandemic experience exponentially increased the public's awareness, familiarity, acceptance, and use of internet-based hearings and meetings; and
- "WHEREAS: the DRJTBC desires to revise its Toll Adjustment Public Hearing and Comment Policy to limit all future toll adjustment public hearings to solely a remote/virtual platform as an efficient means of encouraging public participation; and
- **"WHEREAS:** the Commission shall continue to accept public comment on proposed toll adjustments via email, web application, or mail; and
- **"WHEREAS:** the public shall continue to be afforded the opportunity to provide in-person comment on a proposed toll adjustment during the appointed time for public comments on agenda items of any DRJTBC Board of Commissioners meeting at which a resolution approving a proposed toll adjustment will be considered.

"NOW, THEREFORE, the Commission, at its Regular Meeting assembled this 22nd day of September 2025, hereby resolves as follows: Public Hearing and Comment Policy

"RESOLVED: The Toll Adjustment Public Hearing and Comment Policy is revised to establish that three virtual public hearings shall be conducted for the public comment and hearing process for the Commission's proposed 2026 toll adjustment and all subsequent DRJTBC proposed toll adjustments.

"RESOLVED: The Toll Adjustment Public Hearing and Comment Policy shall henceforth read as follows: For any proposed toll adjustment impacting any Commission-tolled facility, the Commission shall hold three remote hearings via a widely available livestream online platform, with appropriate Commissioner representation. (Revision of Sept. 22, 2025) The last public hearing shall be held at least 30 days prior to the date on which the Board of Commissioners shall consider a resolution approving such proposed toll adjustment. The Commission shall publish notice(s) of each public hearing at least 10 days prior to the hearing date. The notice(s) shall be published on the Commission's website. The notice(s) also shall be published in newspapers in New Jersey and Pennsylvania, in the same manner in which regular monthly Commission meetings are advertised. The proposed toll schedule shall be published on the Commission's website at least 10 days prior the first public hearing and shall remain on the website until it is considered by the Board of Commissioners. Each public hearing shall provide the opportunity for the public to provide comment on the proposed toll adjustment. The Commission also shall accept public comment via email, web application, or U.S. mail. Commission staff shall summarize, in writing, the public comment(s) received and circulate such written summary to the Board Members for consideration prior to the Board of Commissioners' consideration of a resolution approving the toll adjustment. The public also shall be afforded the opportunity to provide comment on the proposed toll adjustment during the meeting of the Board of Commissioners at which the resolution approving the toll adjustment will be considered, during the appointed time for public comment on agenda items.

"BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts and policies on behalf of the Commission to effectuate this Resolution and the Toll Adjustment Public Hearing and Comment Policy."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

2025-2026 CAPITAL PLAN AMENDMENT, CAPITAL PROJECT 2118C SCUDDER FALLS TOLL BRIDGE DECK SEALING & SHARED-USE PATH PPC OVERLAY, TOLL & TOLL-SUPPPORTED BRIDGES, UNFORESEEN PROJECTS-APPROVAL

#### R:5249-09-25-FIN-02-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after

their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, Amend the 2025-2026 Capital Plan for the Delaware River Joint Toll Bridge Commission, as necessary and without exceeding the projected 2025 expenditures, to make required funds available for the Scudder Falls Bridge Deck Sealing & Shared Path PPC Overlay Improvements project.

"RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts change orders on behalf of the DRJTBC."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

JOB ORDER CONTRACTING SERVICES FOR BRIDGE HIGHWAY AND CIVIL WORK-SOUTHERN REGION, CONTRACT NO. T/TS-785A, INCREASE AGREEMENT CEILING-APPROVAL

#### R:5250-09-25-ENG-01-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that the Commission increase the \$3 million not-to-exceed amount for Contract No. T/TS-785A, Job Order Contracting Services for Bridge Highway and Civil Work - South Region with Mount Construction Co., Inc. of Berlin, NJ by \$1,000,000 to provide, in a timely manner, construction services under separate job orders including, but not limited to, the Scudder Falls Bridge Deck Sealing & Shared Path PPC Overlay Improvements project.

"RESOLVED: Identify the Operating or General Reserve Fund, as appropriate in each case, as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### APPROVAL OF MINOR REVISIONS TO THE NEW EMPLOYEE HANDBOOK

#### R: 5251-09-25-HR-01-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that the Commission, via this Resolution, authorizes the approval of certain minor revisions to Sections E(8), H(2)(c) and H(10) to the new Employee Handbook dated September 1, 2025 and authorizes the revised Handbook's distribution to employees."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said:

We are beginning to start a number of our personnel resolutions for today's consideration.

# APPOINTMENT OF COLIN CLAWGES TO TOLL-SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

#### R: 5252-09-25-PER-01-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Colin Clawges be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPOINTMENT OF MICHAEL WOLBERT TO TOLL-SUPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 5253-09-25-PER-02-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Michael Wolbert be appointed to the position of Toll-Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPOINTMENT OF LAWRENCE ANTHES TO TOLL-SUPPORTED BRIDGE MONITOR II, CENTRAL REGION

R: 5254-09-25-PER-03-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Lawrence Anthes be appointed to the position of Toll-Supported Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000 per annum, which is the starting salary for the Toll-Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### APPOINTMENT OF KAYLA TRYON TO CONTROL CENTER MONITOR II

#### R: 5255-09-25-PER-04-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Kayla Tryon be appointed to the position of Control Center Monitor II, in the Public Safety and Bridge Security Division. Compensation shall be set at \$51,283, which is the starting salary for the Control Center Monitor II position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPOINTMENT OF KYARA CRUZ TO CONTROL CENTER MONITOR II

#### R: 5256-07-25-PER-05-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Young moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Kyara Cruz be appointed to the position of Control Center Monitor II, in the Public Safety and Bridge Security Division. Compensation shall be set at \$51,283, which is the starting salary for the Control Center Monitor II position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPOINTMENT OF LEONARD VANCAMP TO MAINTENANCE WORKER III, NORTHERN REGION

#### R: 5257-09-25-PER-06-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Leonard Vancamp be appointed to the position of Maintenance Worker III, Northern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPOINTMENT OF LINDSEY MASTRO TO CUSTODIAL WORKER, CENTRAL REGION

#### R: 5258-09-25-PER-07-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Lindsey Mastro be appointed to the position of Custodial Worker, Central Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$39,520, which is the starting salary for the Custodial Worker position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### PROMOTION OF MICHAEL TAMPIER TO CONTROL CENTER SUPERVISOR

#### R: 5259-09-25-PER-08-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Michael Tampier be promoted to the position of Control Center Supervisor, in the Public Safety and Bridge Security Division. Compensation shall be set at \$71,159, which is the starting salary for the Control Center Supervisor position in accordance with the Salary Table effective January 1, 2025. The promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF CHRISTOPHER EISLOEFFEL TO TOLL BRIDGE CORPORAL, NORTHERN REGION

#### R: 5260-09-25-PER-09-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after

their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Christopher Eisloeffel be promoted to the position of Toll Bridge Corporal, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Bridge Corporal position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

## PROMOTION OF JAMES DIXON TOLL BRIDGE CORPORAL, NORTHERN REGION

#### R: 5261-09-25-PER-10-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Young moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that James Dixon be promoted to the position of Toll Bridge Corporal, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Bridge Corporal position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

# PROMOTION OF DANIEL PAUGH TOLL BRIDGE SERGEANT, NORTHERN REGION

R: 5262-09-25-PER-11-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Daniel Paugh be promoted to the position of Toll Bridge Sergeant, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Bridge Sergeant position in accordance with the Salary Table effective January 1, 2025. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF TAYLOR PERRY TO DEPUTY REGIONAL MAINTENANCE SUPERVISOR, NORTHERN REGION

R: 5263-09-25-PER-12-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Taylor Perry be promoted to the position of Deputy Regional Maintenance Supervisor, Northern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$85,014, which is the starting salary for the Regional Maintenance Supervisor position in accordance with the Salary Table effective January 1, 2025. The Promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF PUBLIC SAFETY & BRIDGE SECURITY EMPLOYEES (2) TWO INDIVIDUALS

#### R: 5264-09-25-PER-13-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salary at the beginning of the pay period immediately following their position anniversary date, in accordance with established policy. Rovelta Riley SR Toll Supported Bridge Monitor I \$58,297, Daivere Leonard SR Toll Supported Bridge Monitor I \$58,297."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF MAINTENANCE EMPLOYEES (5) FIVE INDIVIDUALS

#### R: 5265-09-25-PER-14-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that the Commission authorizes the Executive Director to affect the promotions of the following employees, at the stated salary at the start of the first pay period after the approval of this Resolution to the classifications indicated: Ricky Esposito Jr. NHL Maintenance Worker II \$52,164; Richard Wambold I78 Maintenance Worker II \$52,164; Austin Kresge I78 Maintenance Worker II \$52,164; Stephen Skillman SRMC Maintenance Worker II \$52,164; Jeremy Batchler DWG Maintenance Worker II \$52,164."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and

three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### PROMOTION OF NICHOLAS HAYNES TO CONTRACT COMPLIANCE DIRECTOR

#### R: 5266-09-25-PER-15-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Nicholas Haynes be promoted to the position of Contract Compliance Director, in the Contract Compliance Department. Compensation shall be set at \$132,326, which is the starting salary for the Contract Compliance Director position in accordance with the Salary Table effective January 1, 2025. The promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF LEVAR TALLEY TO SENIOR DIRECTOR OF MAINTENANCE & FLEET

# R: 5267-09-25-PER-16-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

Chairman Komiathy addressed the meeting and said:

I would like to make a quick comment here. We are promoting five of them here. They're long-time members of our team here at the Bridge Commission and it's good to see folks that have worked their way up to get to these positions. I would like to wish, you know, Nick and LeVar, Rich Taitt and Nat Amato the best of luck in their new positions. They have been key members of the staff here for many years and I wish them all the best in their new roles.

Executive Director Resta addressed the meeting and said:

Thank you, sir.

At the conclusion of the review, Chairman Komjathy proudly moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that LeVar Talley be appointed to the position of Senior Director of Maintenance & Fleet Operations, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$159,096, which is the starting salary for the Senior Director of Maintenance & Fleet Operations position in accordance with the Salary Table effective January 1, 2025. The Promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# PROMOTION OF RICHARD TAITT TO DIRECTOR OF MAINTENANCE & FLEET OPERATIONS

R: 5268-09-25-PER-17-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Richard Taitt be appointed to the position of Director of Maintenance & Fleet Operations, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$132,326, which is the starting salary for the Director of Maintenance & Fleet Operations position in accordance with the Salary Table effective January 1, 2025. The Promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

# PROMOTION OF NAT AMATO TO DEPUTY DIRECTOR OF MAINTENANCE & FLEET OPERATIONS

R: 5269-09-25-PER-18-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that Nat Amato be appointed to the position of Deputy Director of Maintenance & Fleet Operations, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$105,600, which is the starting salary for the Deputy Director of Maintenance & Fleet Operations position in accordance with the Salary Table effective January 1, 2025. The Promotion to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

## APPROVAL OF RETIREMENT BENEFITS, LOUIS BALDINI, TOLL CORPORAL

#### R: 5270-09-25-PER-19-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Louis Baldini who is to retire on October 3, 2025."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

# APPROVAL OF RETIREMENT BENEFITS, SHAWN CARMODY, TOLL-SUPPORTED BRIDGE CORPORAL

#### R: 5271-09-25-PER-20-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Orcutt moved and Commissioner Young seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Shawn Carmody who is to retire on October 14, 2025."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPROVAL OF RETIREMENT BENEFITS, SCOTT WHITFORD, CUSTODIAL WORKER

#### R: 5272-09-25-PER-21-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Scott Whitford who is to retire on October 3, 2025."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

# APPROVAL OF RETIREMENT BENEFITS, BRUNO HENNINGS III, TOLL BRIDGE SERGEANT

R: 5273-09-25-PER-22-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Orcutt seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Bruno Hennings III who is to retire on September 30, 2025."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPROVAL OF RETIREMENT BENEFITS, KENNETH TERRY, DEPUTY DIRECTOR OF CONTROL CENTER

R: 5274-09-25-PER-23-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Kenneth Terry who is to retire on February 6, 2026."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta addressed the meeting and said:

As is common with past practice, we do recitation of all the ratification of legal invoice payments for the month we will recite all four and do one voice vote for the tally.

# APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

#### R: 5275-09-25-ACCT-01-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, authorizes payment of invoices #649675 and #649674 in the total amount due of \$1,250.00 for professional services rendered by Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

#### R: 5276-09-25-ACCT-02-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, authorizes payment of invoices #4361497, #4361498, #4361499, #4361500, #4361501, #4361502, #4361503, #4364566, #4364656, #4364657, #4364658, #4364659, #4364660 and #4364661 in the total amount of \$14,350.00 for Professional Services Rendered by Archer Law; and

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

#### R: 5277-09-25-ACCT-03-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, authorizes payment of invoices #25082428, #25082427, #25082426, #2502246, #2502247, #25072249 in the total amount of \$19,645.00 for Professional Services Rendered by Stradley Ronon, PA Labor Counsel; and

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

# APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

#### R: 5278-09-25-ACCT-04-09-25

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of September 2025, authorizes payment of invoices #650319, #651328, #651329, #651330, #651331, #651964 in the total amount due of \$7,957.70 for Capital and Non-Capital Professional Services Rendered by Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel; and

"RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

#### INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

Now, this is the point in the meeting where we invite any further comments, new business comments, non-agenda comments, from the public. We have a number of folks from Morrisville Borough. Do we have like a spokesperson or would you all like to speak?

Helen Hlahol of Morrisville Borough, addressed the meeting and said:

I can start.

Executive Director Resta addressed the meeting and said:

For the record, this is Helen Hlahol. Please state your name and spell your last name.

Helen Hlahol of Morrisville Borough addressed the meeting and said:

It's Hlahol, and it's spelled H-l-a-h-o-l. I'm Morrisville Borough Council President. Nice to see, everyone. I hope everyone had a great summer. I see a lot of familiar faces. First of all, I would like to thank the Bridge Commission. Since our last visit, I have noticed that on the New Jersey side there is an employee that sits there that directs trucks off the Trenton Makes Bridge and back onto Route One. I see that happening and it's very much appreciated keeping some of those trucks going through Morrisville. Since then, we also have some other asks for us. And attached is a letter that is being handed out to everyone. So Dear Commissioners, on behalf of Morrisville Borough Council and our residents, we are writing to follow up on our letter dated January 27th, which was formally presented at your public meeting earlier this year. Another copy is attached for easy reference. In that correspondence, we outlined the substantial negative impacts that the three bridges located within the borough have had on our infrastructure, public services and quality of life. To date, we have not received the courtesy of a response from the Commission. As such, the borough respectfully requests a partnership in addressing the disproportionate burden that these regional bridges place on our small community of 9,500 residents. As previously noted, the bridges in Morrisville account for a significant share of the Delaware River Joint Toll Bridge Commission's toll average daily traffic, contributing to the congestion, infrastructure degradation and heightened demand of the police and emergency response services. As of 2027 (sic.), the three bridges in Morrisville account for 24 percent of the overall average daily traffic among the bridges. Morrisville Borough reiterates a request for tangible support in the form of funding for local infrastructure improvements including replacement of four critical traffic signals at a total

estimated cost to the borough of \$3 million. Again, these signals are necessary because of the bridge traffic and should not be a burden to the Morrisville residents. Resources are also requested to assist our public safety personnel who are regularly mandated to respond to incidents on and around the bridges and have completed over 240 calls for service in the past two years. And investments in our community mitigation measures to help offset the efforts and impacts of bridgerelated traffic such as noise, emissions, and wear on local roads. Additionally, we respectfully submit a new request for the Commission's consideration. Morrisville Borough seeks the Commission's cooperation in granting the use of the Delaware River Joint Toll Bridge Commission's owned property south of the Route One north ramp for the purpose of installing a truck scale station to be used by the Morrisville Borough Police Department. Enclosed is a sketch plan identifying the proposed location of the truck scale. It would benefit our officers to conduct commercial vehicle weight enforcement which is critical to protecting borough roads from heavy vehicle damage, especially in light of the high volume of truck traffic diverting through Morrisville to avoid Route One tolls. We envision this scale station as shared public safety asset that directly supports the borough's infrastructure preservation and traffic enforcement efforts and complements the Commission's overreaching goals of responsible transportation stewardship. We are open to collaborating with your staff on site configurations, permitting configurations and operational cooperation. We remain confident that a constructive and mutually beneficial relationship can be established between the Borough and the Commission. Almost got it done within three minutes. But I was right there. There is a paragraph left, but I guess you guys know we really appreciate any and all help that you can do for the Borough. We are trying to improve the Borough. We have a lot of new development that's going to start and any help -- anything you can do to help us is appreciated. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Mr. Coursey, do you wish to make comment?

Julius Coursey of Philadelphia PA, addressed the meeting and said:

No.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Janet Dotsen, Washington Crossing.

Janet Dotsen of Washington Crossing, addressed the meeting and said:

No.

Executive Director Resta addressed the meeting and said:

Thank you. Frank Kearns, Upper Makefield?

Frank Kearns of Upper Makefield Township addressed the meeting and said:

I'm here over the bridge there in Washington Crossing, and I missed a bunch of meetings, but I'm not sure of the necessity of replacing that bridge with a bridge that sounds like it's going to increase the traffic, and we will have the same problems Morrisville has. I don't know where it is because right now, I go over it some, but I have a Honda Civic and I'm buffering against large pick-up trucks and much larger cars. People don't bring their mirrors in. Some of them don't know how to drive on a narrow bridge. But there are no restrictions to stop any of this and maybe a lot of traffic has gone there because the increased tolls on the Scudder Falls. Put a toll on that bridge higher than the Scudder Falls, and it will chase the people off because doing what sounds like it's going to be a bigger bridge, it's going to create a congestion nightmare over there in Washington Crossing. It will destroy the beauty of the older homes there and the park and everything else with increased traffic. I'm not sure how is the bridge going to be paid for all this stuff? Is it going to be a toll bridge ultimately?

Executive Director Resta addressed the meeting and said:

This is a comment period.

Frank Kearns of Upper Makefield Township addressed the meeting and said:

Ok, So, you don't...

Executive Director Resta addressed the meeting and said:

It's not a give and take.

Frank Kearns of Upper Makefield Township addressed the meeting and said:

Well, that's my thoughts on it.

Executive Director Resta addressed the meeting and said:

Okay. Thank you, sir. Kathleen Pisauro, Upper Makefield.

Kathleen Pisauro of Upper Makefield Township addressed the meeting and said:

Hi, everybody. Took a little bit of time off for the summer. Where do we stand on the agenda that you published in January of this year as to when reports are going to be issued?

Executive Director Resta addressed the meeting and said:

Reports, as stated in January and the months thereafter, is that the NEPA process is a little over three-year process, so it's probably going to be, you know, 36 months from when we originally announced it.

Kathleen Pisauro of Upper Makefield Township addressed the meeting and said:

So, when the time comes, will the report be given at a public presentation or at a meeting like this?

Executive Director Resta addressed the meeting and said:

No. That will be a part -- there is an entire public process that has to do with the NEPA process that, obviously, occurs publicly outside of this meeting process. And the report will be submitted through that process.

Kathleen Pisauro of Upper Makefield Township addressed the meeting and said:

So, I just want to reiterate that we are concerned about the safety of the bridge on the bridge and also, all the traffic going into Washington Crossing, where is it going to go, because those roads are not prepared for trucks and things. Right now, when I use the bridge, it just seems that there are vans going over there with their mirrors out and there are trucks and, like this gentleman said, they're not – nobody stops them. You get on the bridge and then you have to – I just wait until they pass me because they're over the line or right on the line, so I think it's a frightening situation that these vehicles are not stopped as they enter the bridge. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. David Wilkinson, Upper Makefield.

David Wilkinson of Upper Makefield Township addressed the meeting and said:

No comment.

Executive Director Resta addressed the meeting and said:

Elizabeth Wilkinson?

Elizabeth Wilkinson of Upper Makefield Township addressed the meeting and said:

Just here to listen and learn.

Executive Director Resta addressed the meeting and said:

Any folks that are joining us via conference? I see a Mr. Braun Taylor. Do you wish to make public comment?

Braun Taylor Upper Makefield Township Supervisor addressed the meeting and said:%

The only comment I'll make, I'll second Mrs. Pisauro's comments, and I would ask, and you can

feel free to answer or not answer during the comment period, whether there is an estimate for when the public portion of the process will begin?

Executive Director Resta addressed the meeting and said:

I do not have that estimate right now. It will be answered and essentially distributed publicly when it is scheduled.

Braun Taylor Upper Makefield Township Supervisor addressed the meeting and said:%

Okay. Thank you. I appreciate that.

Executive Director Resta addressed the meeting and said:

Thank you. Gregg Schuster?

Gregg Schuster addressed the meeting and said:

No comment. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. There is a Melissa on-line. Are there any other folks that are on-line who wish to make public comment? Okay. We will close our public comment period.

#### SCHEDULING OF THE OCTOBER 27, 2025 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, October 27, 2025.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

#### **ADJOURNMENT**

Vice Chair Janvey then moved that the Meeting be adjourned, and Chairman Komjathy seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:12 a.m., Monday, September 22, 2025.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025

Prepared and submitted by:	
	HEATHER L. MCCONNELL Executive Administrative Generalist/ Commissioner Liaison
Attested by:	ARNOLD J. CONOLINE Assistant Secretary/Treasurer
Approved by:	OSEPH J/RESTA Executive Director



# BOROUGH OF MORRISVILLE

35 Union Street • Morrisville, Pennsylvania 19067 Phone: 215-295-8181 www.morrisvilleboro.org

September 19, 2025

Delaware River Joint Toll Bridge Commission 1199 Woodside Road Yardley, PA 19067

Dear Commissioners,

On behalf of Morrisville Borough Council and our residents, we are writing to follow up on our letter dated January 27, 2025, which was formally presented at your public meeting earlier this year. Another copy is attached for your easy reference. In that correspondence, we outlined the substantial negative impacts that the three DRJTBC-owned bridges located within the Borough, namely the Route 1 Toll Bridge, the Trenton-Morrisville ("Trenton Makes") Bridge, and the Calhoun Street Bridge, have on our infrastructure, public services, and quality of life.

To date, we have not received the courtesy of a response from the Commission. As such, The Borough again respectfully requests your partnership in addressing the disproportionate burden that these regional bridges place on our small community of 9,500 residents. As previously noted, the bridges in Morrisville account for a significant share of DRJTBC's total average daily traffic, contributing to congestion, infrastructure degradation, and heightened demand on police and emergency response resources. As of 2024, the three bridges in Morrisville Borough account for 24% of the overall average annual daily traffic among DRJTBC bridges. Notably, Route 1 accounts for 19% of the traffic on Toll Bridges, while the two free bridges, Trenton Makes Bridge and Calhoun Street Bridge, comprise 20% and 16% respectively.

Morrisville Borough reiterates our request for tangible support in the form of:

- 1. Funding for local infrastructure improvements, including replacement of four critical traffic signals at a total estimated cost of \$3 million; Again, these signals are necessary because of the bridge traffic and should not be a burden to the Morrisville residents.
- 2. Resources to assist our public safety personnel who are regularly mandated to respond to incidents on and around the bridges, including over 240 calls for service in the past two years; and
- 3. Investments in community mitigation measures to help offset the adverse impacts of bridge-related traffic, such as noise, emissions, and wear on local roads.

Additionally, we respectfully submit a new request for the Commission's consideration: Morrisville Borough seeks the Commission's cooperation in granting the use of DRJTBC-owned property South of the Rt 1 North on ramp for the purpose of installing a truck scale station to be used by the Morrisville Borough Police Department. Enclosed is a sketch plan identifying the proposed location of the truck scale. The scale would allow our officers to conduct commercial vehicle weight enforcement, which is critical to protecting Borough roads from heavy vehicle damage, especially in light of the high

<sup>&</sup>lt;sup>1</sup> As compared to the State Capital of Trenton, New Jersey, with a population of 91,000 and a daily additional Capital work force of 5,500 employees and visitors on the other side of the three bridges.

volume of truck traffic diverting through Morrisville to avoid Route 1 tolls. We envision this scale station as a shared public safety asset that directly supports the Borough's infrastructure preservation and traffic enforcement efforts and complements the Commission's overarching goals of responsible transportation stewardship. We are open to collaborating with your staff on site configurations, permitting considerations, and operational coordination.

We remain confident that a constructive and mutually beneficial relationship can be established between the Borough and the Commission. We respectfully request a meeting or response at your earliest convenience to discuss the above items and potential paths forward.

Thank you again for your attention and consideration. We hope to work together to improve both regional mobility and local livability in Morrisville.

Sincerely,

Gary Wallace

Morrisville Borough

Helen Hlahol

Council President

Morrisville Borough

Enclosures: Morrisville Borough Letter, dated January 27, 2025

cc: Joseph Resta, Executive Director – Delaware River Joint Toll Bridge Commission

Governor Josh Shapiro – Governor of Pennsylvania

Governor Phil Murphy – Governor of New Jersey

Senator John Fetterman, U.S. Senate

Senator David McCormick, U.S. Senate

Congressman Brian Fitzpatrick – U.S. Congress, PA District 1

Senator Steve Santarsiero – PA State Senate District 10

Representative Jim Prokopiak – PA House of Representatives District 140

**Bucks County Commissioners** 

Morrisville Borough Council Members

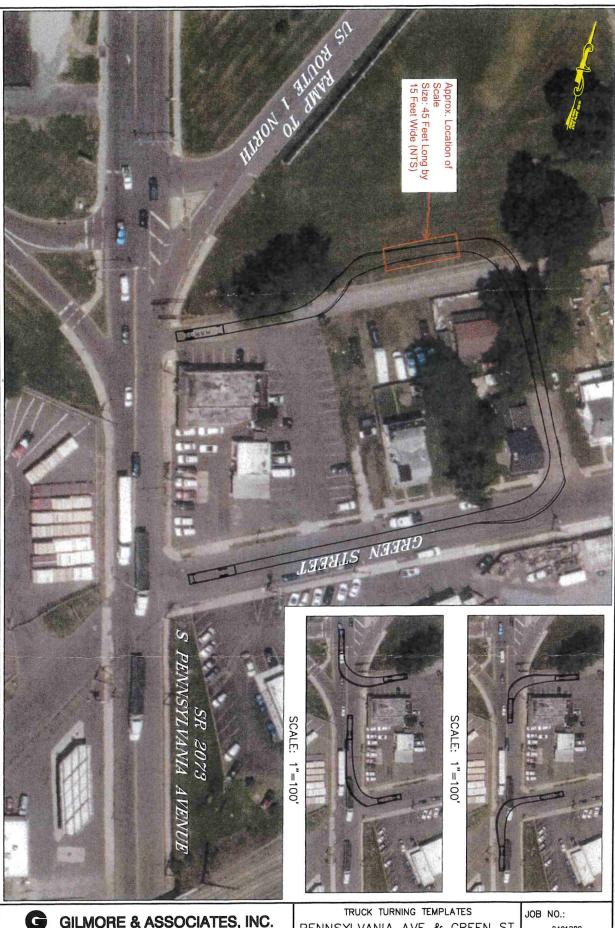
James Dillon, Interim Borough Manager – Morrisville Borough

Randall C. Flager, Borough Solicitor – Flager & Associates, PC

Scott Holbert, Borough Solicitor - Flager & Associates, PC

Jacob Rigg, P.E., Borough Engineer - Gilmore & Associates, Inc.

File (enc)





DRAWN BY: SCALE LSB FEET PENNSYLVANIA AVE & GREEN ST LOCATION #1

TRUCK SCALE RELOCATION

MORRISVILLE BOROUGH, BUCKS COUNTY, PA

2401289 DATE: 1/30/2025 SCALE: 1"=50"

# Meeting of September 22, 2025

# **FINANCE**

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

# Meeting of September 22, 2025

# **July Financial Report**

		PAGE
SUBJECT	DESCRIPTION	NUMBER
Accounting	Status of Cash Balances at	1
	July 31, 2025	
Accounting	Status of Bond Retirement at	2
	July 31, 2025	
Accounting	Status of Investments at	3–6
	July 31, 2025	
Accounting	Status of Toll Traffic and Revenue & Toll	7-22
	Supported Traffic Month of July 2025	
	Compared with Month of July 2024	
Accounting	Statistical Summary of Expenditures on Toll	23-31
	Bridges and Toll Supported Bridges	
	Accounts for the Period July 1, 2025,	
	through July 31, 2025	
Accounting	Statement of Revenue and Expenses: Seven	32
	Month Period ending July 31, 2025	

# Meeting of September 22, 2025

There follows Cash Balances of the Commission at July 31, 2025 for the information and review of the Members:

# **COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.

Revenue Fund	7,482,427
Payroll Fund	81,838
<b>Insurance Clearing Account</b>	750,000

TOTAL \$ 8,314,265

# **CASH DEPOSIT GUARANTEES**

Wells Fargo Bank PA ACT 72 FULL BALANCE

# Meeting of September 22, 2025

# STATUS OF BRIDGE REVENUE BONDS AT July 31, 2025

		SERIES 20	15		SERIES 201	7	S	SERIES 2019	9 <b>A</b>		SERIES 20	19B	,	Total
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000	2,935,000	2.31%	1,970,000	1,970,000	1.31%	8,015,000	8,015,000	1.31%	6,830,000	6,830,000		-
7/1/2025	2.55%	3,015,000	3,015,000	2.52%	1,070,000	1,070,000.0	1.40%	8,170,000	8,170,000	1.40%	7,195,000	7,195,000		-
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000			4 200 000					4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000		2.040/	1.265.000		_			4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000		2.040/	1 405 000					4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000		2.049/	1 450 000					4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
	\$	86,505,000	\$ 29,865,000	\$	430,250,000	\$ 8,465,000		\$ 73,640,000	\$ 18,060,000		\$ 99,730,000	\$ 38,805,000	<b>s</b>	594,930,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.





# Delaware River Joint TBC Purchases Report Sorted by Fund - Maturity Date July 1, 2025 - July 31, 2025

CUSIP	Investment #	Fund	Sec. Type Issuer	Original Par Value	Purchase Date Payment Periods	Principal Purchased	Accrued Interest Rate at at Purchase Purchase	Maturity Date	YTM	Ending Book Value
General Reserve	Fund									
3136GAK24	11183	01GRF	FAC FNMA	5,000,000.00	07/11/2025 01/11 - 07/11	5,000,000.00	4.150	07/11/2029	4.150	5,000,000.00
3130B6V60	11181	01GRF	FAC FHLB	5,000,000.00	07/08/2025 01/08 - 07/08	5,000,000.00	4.570	07/08/2030	4.570	5,000,000.00
			Subtotal	10,000,000.00	_	10,000,000.00	0.00			10,000,000.00
			Total Purchases	10.000.000.00		10.000.000.00	0.00			10.000.000.00



# Delaware River Joint TBC Investment Classification Sorted by Fund - Maturity Date July 31, 2025

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service	Fund											
38145C752	10113	01DSF	Goldman Sachs IIa Fed Port	Amort	81.84	3.390		100.000	07/31/2025	81.84	81.84	81.84
			S	ubtotal	81.84	3.390				81.84	81.84	81.84
General Rese	rve Fund											
38145C752	10115	01GRF	Goldman Sachs IIa Fed Port	Amort	0.00			100.000	07/31/2025	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	07/31/2025	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	51,909,583.49	4.268		100.000	07/31/2025	51,909,583.49	51,909,583.49	51,909,583.49
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053 (	08/05/2025	99.983	07/31/2025	1,999,678.00	1,999,702.06	1,999,678.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609 (	08/26/2025	99.998	07/31/2025	1,999,968.00	1,998,100.00	1,999,968.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150 (	08/28/2025	99.880	07/31/2025	1,997,606.00	1,998,666.27	1,997,606.00
55607KWA0	11174	01GRF	Macquarie Group	Fair	5,000,000.00	4.381 (	09/10/2025	99.493	07/31/2025	4,974,670.00	4,976,166.66	4,974,670.00
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	100.136	07/31/2025	3,004,101.57	3,001,496.74	3,004,101.57
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.244	07/31/2025	561,371.68	561,847.84	561,371.68
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	99.998	07/31/2025	2,999,964.00	3,003,017.97	2,999,964.00
592179KD6	11121	01GRF	METLIFE	Fair	2,000,000.00	5.135 (	01/06/2026	100.121	07/31/2025	2,002,438.00	1,998,860.14	2,002,438.00
592179KD6	11139	01GRF	METLIFE	Fair	2,000,000.00	4.486 (	01/06/2026	100.121	07/31/2025	2,002,438.00	2,004,208.48	2,002,438.00
742718BH1	11150	01GRF	Procter & Gamble CO	Fair	2,093,000.00	3.897	01/15/2026	100.892	07/31/2025	2,111,684.21	2,116,462.98	2,111,684.21
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642 (	04/01/2026	99.322	07/31/2025	2,979,688.28	3,012,053.04	2,979,688.28
57629W6F2	11116	01GRF	Mass Mutual Global	Fair	2,250,000.00	5.350 (	04/10/2026	99.877	07/31/2025	2,247,246.00	2,237,583.22	2,247,246.00
57629W6F2	11120	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.151 (	04/10/2026	99.877	07/31/2025	1,997,552.00	1,991,469.17	1,997,552.00
58989V2F0	11129	01GRF	Met Tower Global Fund	Fair	2,000,000.00	4.853 (	06/20/2026	100.735	07/31/2025	2,014,708.00	2,009,109.02	2,014,708.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	e Fair	1,480,000.00	3.339 (	08/01/2026	96.798	07/31/2025	1,432,613.28	1,453,127.29	1,432,613.28
826200AD9	11141	01GRF	SIEMENS	Fair	2,500,000.00	4.364 (	08/17/2026	101.734	07/31/2025	2,543,372.50	2,543,560.34	2,543,372.50
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911 (	09/15/2026	100.511	07/31/2025	1,005,117.19	997,024.17	1,005,117.19
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	5.583 (	09/21/2026	99.651	07/31/2025	2,989,554.00	3,000,000.00	2,989,554.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.000	07/31/2025	7,575,055.22	7,813,059.33	7,575,055.22
771196CE0	11128	01GRF	ROCHE HLDGS INC	Fair	3,500,000.00	4.842	11/13/2026	101.277	07/31/2025	3,544,726.50	3,517,627.79	3,544,726.50
5253JAZ4	11142	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.255 (	01/18/2027	100.874	07/31/2025	3,026,232.00	3,020,350.59	3,026,232.00
64953BBM9	11127	01GRF	New York Life Global	Fair	2,000,000.00	4.837 (	04/02/2027	101.087	07/31/2025	2,021,742.00	2,001,858.64	2,021,742.00
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833 (	04/06/2027	98.015	07/31/2025	980,156.00	971,683.84	980,156.00
57629W4S6	11126	01GRF	Mass Mutual Global	Fair	3,000,000.00	4.867	04/09/2027	101.263	07/31/2025	3,037,911.00	3,010,778.18	3,037,911.00
64971MT44	11176	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.310 (	05/01/2027	101.735	07/31/2025	2,034,702.30	2,031,413.70	2,034,702.30

Data Updated: ~REPORT~: 08/05/2025 11:37

## Delaware River Joint TBC Investment Classification July 31, 2025

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Rese	rve Fund											
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	96.459	07/31/2025	2,893,797.00	2,882,713.40	2,893,797.00
90327QD97	11124	01GRF	USAA CAP CORP	Fair	5,000,000.00	5.048	06/01/2027	101.758	07/31/2025	5,087,930.00	5,016,885.87	5,087,930.00
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	100.721	07/31/2025	1,007,216.86	997,543.49	1,007,216.86
3130B2F42	11138	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.579	08/20/2027	99.980	07/31/2025	2,999,424.00	3,000,000.00	2,999,424.00
3130B2QD0	11146	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	4.070	09/10/2027	99.953	07/31/2025	2,498,847.50	2,500,000.00	2,498,847.50
3130B2WX9	11148	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.666	10/01/2027	99.037	07/31/2025	2,971,122.00	3,000,000.00	2,971,122.00
3130B3DA8	11157	01GRF	Federal Home Loan Bank	Fair	1,470,000.00	4.393	10/15/2027	99.988	07/31/2025	1,469,833.89	1,469,452.54	1,469,833.89
3130B3JC8	11158	01GRF	Federal Home Loan Bank	Fair	1,500,000.00	4.310	10/22/2027	99.914	07/31/2025	1,498,722.00	1,500,000.00	1,498,722.00
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	102.447	07/31/2025	3,073,425.00	3,042,266.78	3,073,425.00
64966MGP8	11169	01GRF	City of New York	Fair	1,000,000.00	4.391	12/01/2027	98.103	07/31/2025	981,037.74	979,517.24	981,037.74
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020	01/09/2028	101.082	07/31/2025	3,032,481.00	2,988,639.17	3,032,481.00
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535	01/14/2028	100.062	07/31/2025	3,001,872.00	2,998,933.67	3,001,872.00
3136GA6V6	11162	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.650	01/27/2028	100.130	07/31/2025	5,006,530.00	5,000,000.00	5,006,530.00
3130B4WZ0	11172	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.550	02/18/2028	100.023	07/31/2025	5,001,165.00	5,000,000.00	5,001,165.00
3130B5HW1	11173	01GRF	Federal Home Loan Bank	Fair	1,610,000.00	4.280	03/13/2028	99.705	07/31/2025	1,605,260.16	1,610,000.00	1,605,260.16
3130B5LN6	11175	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.300	03/24/2028	99.759	07/31/2025	3,990,360.00	4,000,000.00	3,990,360.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	98.502	07/31/2025	1,970,053.08	1,927,490.50	1,970,053.08
3134HBML2	11178	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.248	04/24/2028	99.659	07/31/2025	1,993,180.00	2,000,000.00	1,993,180.00
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	101.515	07/31/2025	4,060,620.00	4,036,320.79	4,060,620.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	100.748	07/31/2025	3,022,452.51	3,002,880.44	3,022,452.51
686053DR7	11171	01GRF	Oregon School Board Assn	Fair	2,289,489.48	4.283	06/30/2028	101.804	07/31/2025	2,330,804.80	2,323,309.92	2,330,804.80
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	100.507	07/31/2025	2,562,953.66	2,537,617.18	2,562,953.66
3136GAGW3	11180	01GRF	Federal National Mtg Assn	Fair	4,400,000.00	4.043	08/10/2028	99.424	07/31/2025	4,374,695.60	4,402,673.88	4,374,695.60
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	102.148	07/31/2025	1,021,483.70	994,930.17	1,021,483.70
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	98.692	07/31/2025	4,934,620.00	4,842,957.93	4,934,620.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	101.460	07/31/2025	2,029,218.74	2,006,963.32	2,029,218.74
64952WFF5	11149	01GRF	New York Life Global	Fair	1,850,000.00	4.045	01/29/2029	100.889	07/31/2025	1,866,459.45	1,888,409.42	1,866,459.45
3130B0KB4	11105	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.000	03/20/2029	100.456	07/31/2025	3,013,683.00	3,000,000.00	3,013,683.00
95662NSL3	11154	01GRF	West Virginia Housing Developm	Fair	510,000.00	4.207	05/01/2029	105.211	07/31/2025	536,578.40	540,892.29	536,578.40
3136GAK24	11183	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.150	07/11/2029	99.663	07/31/2025	4,983,170.00	5,000,000.00	4,983,170.00
3134HACE1	11136	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	5.050	08/01/2029	99.987	07/31/2025	3,999,484.00	4,000,000.00	3,999,484.00
3130B2N43	11144	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.000	09/10/2029	98.923	07/31/2025	3,956,944.00	4,000,000.00	3,956,944.00
3134HBEU1	11177	01GRF	Federal Home Loan Mtg Corp	Fair	3,083,000.00	4.119	09/19/2029	99.965	07/31/2025	3,081,930.20	3,092,268.27	3,081,930.20
95662NSM1	11155	01GRF	West Virginia Housing Developm	Fair	505,000.00	4.800	11/01/2029	105.424	07/31/2025	532,395.00	538,324.51	532,395.00
3130B6DA1	11179	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.150	05/07/2030	99.391	07/31/2025	2,981,751.00	3,000,000.00	2,981,751.00
3130B6V60	11181	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.570	07/08/2030	99.589	07/31/2025	4,979,460.00	5,000,000.00	4,979,460.00

Data Updated: ~REPORT~: 08/05/2025 11:37

# Delaware River Joint TBC Investment Classification July 31, 2025

CUSIP	Investment #	Fund	Issuer	Investme Class	ent Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	219,060,072.97	4.382				219,344,840.51	219,299,801.73	219,344,840.51
Operating Fur	ıd											
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	372,755.54	3.390		100.000	07/31/2025	372,755.54	372,755.54	372,755.54
91282CJV4	11165	01OF	U.S. Treasury	Fair	8,645,000.00	4.272 01/3	31/2026	99.933	07/31/2025	8,639,259.20	8,644,003.23	8,639,259.20
				Subtotal	9,017,755.54	4.236			_	9,012,014.74	9,016,758.77	9,012,014.74
Reserve Main	enance Fund											
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	688,166.78	3.390		100.000	07/31/2025	688,166.78	688,166.78	688,166.78
91282CJV4	11166	01RMF	U.S. Treasury	Fair	15,962,000.00	4.272 01/3	31/2026	99.933	07/31/2025	15,951,400.27	15,960,159.59	15,951,400.27
				Subtotal	16,650,166.78	4.236				16,639,567.05	16,648,326.37	16,639,567.05
Scudder Falls	Insurance Rese	rv										
38145C752	10506	01SFIR	Goldman Sachs IIa Fed Port	Amort	277.99	3.390		100.000	07/31/2025	277.99	277.99	277.99
912797MS3	11167	01SFIR	U.S. Treasury	Fair	1,413,000.00	4.141 10/	02/2025	99.268	07/31/2025	1,402,656.84	1,403,290.33	1,402,656.84
				Subtotal	1,413,277.99	4.140			_	1,402,934.83	1,403,568.32	1,402,934.83
Debt Service I	Reserve Fund Co	omm										
38145C752	10994	06DSRF	Goldman Sachs IIa Fed Port	Amort	1,034,421.70	3.390		100.000	07/31/2025	1,034,421.70	1,034,421.70	1,034,421.70
91282CJV4	11164	06DSRF	U.S. Treasury	Fair	47,625,000.00	4.260 01/3	31/2026	99.933	07/31/2025	47,593,374.14	47,622,422.87	47,593,374.14
91282CJV4	11168	06DSRF	U.S. Treasury	Fair	1,017,000.00	4.257 01/3	31/2026	99.933	07/31/2025	1,016,324.65	1,016,959.61	1,016,324.65
				Subtotal	49,676,421.70	4.242				49,644,120.49	49,673,804.18	49,644,120.49
2019A Rebate	Account											
38145C752	11039	06REB19A	Goldman Sachs IIa Fed Port	Amort	1,005.98	3.390		100.000	07/31/2025	1,005.98	1,005.98	1,005.98
				Subtotal	1,005.98	3.390				1,005.98	1,005.98	1,005.98
				Total	295,818,782.80	4.345				296,044,565.44	296,043,347.19	296,044,565.44

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025 TOLL TRAFFIC AND REVENUE STATISTICS (July 2025)

**Summary:** The Commission recorded a decrease in total toll revenue for July 2025 in comparison to the July 2024 traffic and revenue statistics. Total toll traffic also reflected a slight decrease for the month. [It should be noted that the Commission eliminated cash toll collections at TM, I78, EP, and DWG at 11:00 PM on January 12, 2025. In addition, it should be noted that 2024 was a leap year].

## Analysis of July 2025 / July 2024 toll revenue data comparison:

- Total toll revenue decreased by \$176,199 or 0.97 percent at the Commission's eight toll bridges for the month of July.
- Commercial-vehicle toll revenue increased \$31,046 or 0.26 percent.
- Passenger-vehicle toll revenue decreased \$207,245 or 3.26 percent.

# Analysis of July 2025 / July 2024 traffic data comparison:

- Total toll traffic decreased by **8,714** vehicles, or **0.21** percent for the month.
- Commercial-vehicle traffic increased by 5,896 vehicles, or 0.95 percent.
- Passenger-vehicle toll traffic decreased by 14,610 vehicles, or 0.40 percent.
- Average daily toll traffic for the Commission's toll bridges for July 2025 was 136,715 total vehicles as compared to the 136,996 total vehicles recorded in July 2024, a decrease on average of 281 vehicles a day.
- Total recorded westbound traffic volume at the ten toll supported bridges for July 2025 decreased by 43,734 vehicles, or 2.3 percent as compared to July 2024. Average daily westbound traffic on the toll supported bridges was 59,739 vehicles in July 2025 as compared to 61,150 vehicles in July 2024.

#### Traffic analysis for July 2025:

- Total toll traffic for the eight toll bridges is reflecting a 1.41 percent decrease through the first seven months of 2025 as compared to the same seven-month period of 2024.
- Westbound traffic on the ten toll supported bridges reflects a decrease of 2.9 percent for the first seven months of 2025 when compared to 2024.

#### **REGION REVIEW:**

#### **Southern Region**

Total toll traffic at Trenton-Morrisville (TM) reflected a 2.20 percent increase for June 2025 when compared to June 2024 as the result of the combined increases of 12,361 cars and 3,837 trucks. The Scudder Falls Bridge recorded a 2.69 percent increase in total toll traffic for June 2025 compared to June 2024 due to the increases of 16,382 cars and 1,900 trucks. At New Hope-Lambertville (NHL), a decrease of 4,733 cars combined with an increase of 984 trucks resulted in a decrease of 2.56 percent in total toll traffic for June 2025 as compared to June 2024.

#### **Central Region**

The I-78 Toll Bridge recorded an increase of 0.62 percent in total toll traffic for the month of June 2025 when compared to June 2024 as the result of the increases of 4,037 cars and 2,422 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 17,143 passenger vehicles combined with the increase of 2,567 trucks generated a 4.32 percent increase in total toll traffic for June 2025 as compared to June 2024.

#### **Northern Region**

Portland-Columbia (PC) recorded a 6.65 percent decrease in total toll traffic during June 2025 compared to June 2024 as the result of the decrease of 6,425 automobiles and the decrease of 1,459 trucks. At the Delaware Water Gap (DWG) Toll Bridge, combined decreases of 53,289 passenger vehicles and 4,213 trucks generated a total decrease of 6.12 percent in total toll traffic for June 2025 when compared to June 2024. At Milford-Montague (MM), a decrease of 86 passenger vehicles and a decrease of 142 trucks produced an 0.19 percent decrease in total toll traffic for the month of June 2025 as compared to June 2024.

# **E-ZPass** Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of July 2025 and July 2024, and the year-to-date periods ending July 31, 2025 and July 31, 2024.

			E-ZP	ass PENET	RATION	RATES	
		JULY. 2025	JULY. 2024	Change in Monthly Percentage	YTD 2025	YTD 2024	Change in YTD Percentage
	Cars	86.86	83.90	2.96	87.23	84.72	2.51
All Toll Bridges	Trucks	88.96	87.78	1.18	88.62	87.98	0.64
	Total	87.17	84.47	2.70	87.45	85.21	2.24
	Cars	86.87 83.19 3.68		86.70	83.90	2.80	
Trenton - Morrisville	Trucks	87.65	86.13	1.52	86.69	86.05	0.64
WIOTTISVILLE	Total	86.95	83.49	3.46	86.70	84.13	2.57
	Cars	92.17	91.46	0.71	92.09	92.00	0.09
Scudder Falls	Trucks	90.55	89.56	0.99	90.05	89.59	0.46
	Total	92.08	91.36	0.72	91.98	91.88	0.10
	Cars	94.34	93.63	0.71	93.69	92.76	0.93
New Hope - Lambertville	Trucks	92.18	91.10	1.08	89.91	89.90	0.01
Lambertvine	Total	94.13	93.41	0.72	93.35	92.53	0.82
	Cars	83.95	79.40	4.55	84.30	80.96	3.34
I-78	Trucks	89.84	88.47	1.37	89.45	88.83	0.62
	Total	85.60	81.94	3.66	85.87	83.35	2.52
Easton -	Cars	87.88	85.23	2.65	88.70	86.35	2.35
Phillipsburg	Trucks	88.83	85.80	3.03	87.92	85.77	2.15
1 mmpsburg	Total	87.96	85.28	2.68	88.64	86.31	2.33
Portland -	Cars	87.45	87.49	-0.04	88.27	85.30	2.97
Columbia	Trucks	86.76	88.34	-1.58	87.81	87.73	0.08
Columbia	Total	87.37	87.60	-0.23	88.21	85.57	2.64
Delaware Water	Cars	83.01	79.19	3.82	83.03	79.67	3.36
Gap	Trucks	87.81	86.95	0.86	87.72	87.37	0.35
<b>P</b>	Total	83.81	80.44	3.37	83.89	81.02	2.87
Milford -	Cars	87.20	88.05	-0.85	87.96	84.03	3.93
Montague	Trucks	75.86	88.52	-12.66	85.92	83.70	2.22
<b>8</b>	Total	86.77	88.07	-1.30	87.87	84.01	3.86

Starting 11pm on January 12  $^{\rm th}$ , 2025, the Commission ceased cash toll collections at TM, I-78, EP and DWG, and completed soft AET conversions at all toll bridges.

#### **ALL TOLL BRIDGES**

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

JULY 3 213	,		JULY 3 212	,							.Y 2024 1 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE		
22,687,138 - 22,687,138	·	(227,351.25)	22,273,444 22,273,444	·	38,042,094.15 (331,607.50) 37,710,486.65	Passenger Discounts * TOTAL PASSENGER	3,609,442 - 3,609,442	6,198,828.50 (47,891.50) 6,150,937.00	-		6,380,390.10 (22,208.00) 6,358,182.10		
812,862 279,231 306,135 2,611,593 61,826 3,039		7,432,013.30 3,819,537.00 5,595,660.00 59,489,497.50 1,678,689.00 101,853.50	856,538 281,080 283,149 2,625,259 62,615 2,215		7,797,522.95 3,842,707.50 5,172,522.00 59,787,872.50 1,700,664.00 75,465.50	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	134,029 44,079 45,214 394,803 10,285 309	1,214,616.00 602,233.50 825,538.00 8,991,025.00 278,478.00 10,558.00	125,403 45,959 47,887 393,724 9,563 287		1,146,680.80 628,866.00 876,844.00 8,969,802.50 259,440.00 9,769.00		
4,074,686	\$	78,117,250.30	4,110,856	\$	78,376,754.45	TOTAL TRUCKS	628,719	\$ 11,922,448.50	622,823	\$	11,891,402.30		
26,761,824 125,642	·	117,361,175.35 550,991.43	26,384,300 124,454		116,087,241.10 547,581.33	TOTAL TOLL VEHICLES  DAILY AVERAGE	4,238,161 136,715	18,073,385.50 583,012.44	4,246,875 136,996		18,249,584.40 588,696.27		
YTD Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-1.41% -1.82% 0.89% -1.09% -3.91% 0.33%							MTD Rate Ch Traffic (toll) Autos Trucks Revenue Autos Trucks	anç	ge Traffic -0.21% -0.40% 0.95% -0.97% -3.26% 0.26%		

<sup>\* &</sup>quot;Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crosssings.

NOTE: On January 12, 2025 at 11:00 PM the Commission eliminated Cash Toll collections at TM, I78, EP, and DWG.

**JANUARY 1, 2025** 

NOTE: 2024 was a Leap Year

#### TRENTON - MORRISVILLE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

JULY 31, 2	2024	JULY 31,	2025		JULY	2025	JULY	2024
213 DA	YS	212 D	AYS		31	DAYS	31	DAYS
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,237,112 \$	7,410,194.25 (34,012.75)	4,340,052	7,437,211.00 (68,025.00)	Passenger Discounts *	672,216	\$ 1,151,908.25 (12,939.50)	659,855	\$ 1,165,177.75 (3,238.00)
4,237,112 \$	7,376,181.50	4,340,052	7,369,186.00	TOTAL PASSENGER	672,216	\$ 1,138,968.75	659,855	\$ 1,161,939.75
160,402 78,315 68,626 186,090 5,164 1,406	1,464,372.00 1,071,526.50 1,257,152.00 4,255,647.50 141,519.00 45,020.50	168,865 74,884 55,985 203,789 6,031 118	1,538,424.00 1,025,385.00 1,023,226.00 4,658,902.50 164,574.00 3,825.50	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	25,650 11,273 10,355 30,898 882 14	232,277.00 154,078.50 189,000.00 705,902.50 23,814.00 462.00	24,304 12,918 9,834 27,581 551 47	221,853.00 176,866.50 180,688.00 629,917.50 15,078.00 1,501.50
500,003 \$	8,235,237.50	509,672	8,414,337.00	TOTAL TRUCKS	79,072	\$ 1,305,534.00	75,235	\$ 1,225,904.50
4,737,115 \$	15,611,419.00	4,849,724	15,783,523.00	TOTAL TOLL VEHICLES	751,288	\$ 2,444,502.75	735,090	\$ 2,387,844.25
22,240 \$	73,293.05	22,876	74,450.58	DAILY AVERAGE	24,235	\$ 78,854.93	23,713	\$ 77,027.23
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks	2.38% 2.43% 1.93% 1.10% -0.09% 2.17%						Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks	2.20% 1.87% 5.10% 2.37% -1.98% 6.50%

#### SCUDDER FALLS TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

024	JULY 31, 2	025		JULY 202	25	JULY 2	24	
YS	212 DA	YS		31 DA	YS	31 D	AYS	
TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
7,082,277.55 (38,780.29)	4,434,085 \$	7,217,040.65 (30,927.00)	Passenger Discounts *	660,948 \$	1,076,363.00 (3,038.00)	644,566 \$	1,056,403.10 (2,547.00)	
7,043,497.26	4,434,085 \$	7,186,113.65	TOTAL PASSENGER	660,948	1,073,325.00	644,566	1,053,856.10	
1,071,745.30	127,983	1,162,908.95	2-Axle Trucks	19,039	172,868.00	17,645	160,459.30	
296,992.50	21,991	298,984.50	3-Axle Trucks	3,383	46,125.00	3,579	48,766.50	
286,702.00	17,629	322,280.00	4-Axle Trucks	2,674	48,860.00	2,337	42,706.00	
1,813,352.50	84,655	1,927,832.50	5-Axle Trucks	12,262	279,232.50	11,678	266,332.50	
40,251.00	1,270	34,623.00	6-Axle Trucks	213	5,811.00	443	12,012.00	
5,351.00	119	4,133.50	7-Axle Trucks	21	708.50	10	349.50	
3,514,394.30	253,647 \$	3,750,762.45	TOTAL TRUCKS	37,592 \$	553,605.00	35,692 \$	530,625.80	
10,557,891.56	4,687,732 \$	10,936,876.10	TOTAL TOLL VEHICLES	698,540 \$	1,626,930.00	680,258 \$	1,584,481.90	
49,567.57	22,112 \$	51,589.04	DAILY AVERAGE	22,534 \$	52,481.61	21,944 \$	51,112.32	
1.90% 1.61% 7.20% 3.59% 2.02% 6.73%						Traffic (toll) Autos Trucks Revenue Autos	2.69% 2.54% 5.32% 2.68% 1.85% 4.33%	
	TOTAL REVENUE  7,082,277.55 (38,780.29) 7,043,497.26  1,071,745.30 296,992.50 286,702.00 1,813,352.50 40,251.00 5,351.00  3,514,394.30  10,557,891.56 49,567.57	TOTAL NUMBER OF VEHICLES  7,082,277.55	TOTAL REVENUE  NUMBER OF VEHICLES  7,082,277.55 (38,780.29) 7,043,497.26  1,071,745.30 296,992.50 286,702.00 1,813,352.50 40,251.00 1,813,352.50 40,251.00 1,270 3,3514,394.30  3,514,394.30  1,0557,891.56 4,687,732 1,0936,876.10 49,567.57  22,112 1,007 1,040,655 1,027,832.50 34,623.00 1,270 34,623.00 1	TOTAL REVENUE	TOTAL REVENUE NUMBER OF VEHICLES REVENUE VEHICLE CLASS NUMBER OF VEHICLES  7,082,277.55	TOTAL NUMBER OF VEHICLES REVENUE VEHICLE CLASS VEHICLES REVENUE (30,927.00) 7,043,497.26 4,434,085 \$7,217,040.65 Passenger Discounts * 660,948 (3,038.00) 7,043,497.26 4,434,085 \$7,186,113.65 TOTAL PASSENGER 660,948 1,073,325.00  1,071,745.30 127,983 1,162,908.95 2-Axle Trucks 19,039 172,868.00 296,992.50 21,991 298,984.50 3-Axle Trucks 3,383 46,125.00 286,702.00 17,629 322,280.00 4-Axle Trucks 2,674 48,860.00 1,813,352.50 84,655 1,927,832.50 5-Axle Trucks 12,262 279,232.50 40,251.00 1,270 34,623.00 6-Axle Trucks 213 5,811.00 5,351.00 119 4,133.50 7-Axle Trucks 213 5,811.00 5,351.00 129 4,133.50 7-Axle Trucks 213 708.50  110,557,891.56 4,687,732 \$10,936,876.10 TOTAL TRUCKS 37,592 \$553,605.00  49,567.57 22,112 \$51,589.04 DAILY AVERAGE 22,534 \$52,481.61	TOTAL REVENUE VEHICLES TOTAL REVENUE VEHICLE CLASS VEHICLES TOTAL REVENUE VEHICLES TOTAL REVENUE VEHICLES TOTAL REVENUE VEHICLES TOTAL REVENUE VEHICLES TOTAL PASSENGER 660,948 \$ 1,076,363.00 644,566 \$ 1,077,443.497.26 4,434,085 \$ 7,217,040.65 Passenger 660,948 1,076,363.00 644,566 \$ 1,077,445.00 127,983 1,162,908.95 2-Axie Trucks 19,039 172,868.00 17,645 296,992.50 21,991 298,984.50 3-Axie Trucks 3,383 46,125.00 3,579 286,702.00 17,629 322,280.00 4-Axie Trucks 2,674 48,860.00 2,337 1,813,352.50 84,655 1,927,832.50 5-Axie Trucks 12,262 279,232.50 11,678 40,251.00 1,270 34,623.00 6-Axie Trucks 213 5,811.00 443 5,351.00 119 4,133.50 7-Axie Trucks 21 708.50 10 443 5,351.00 119 4,133.50 7-Axie Trucks 21 708.50 10 443 6,351.00 119 4,133.50 7-Axie Trucks 22,534 \$ 553,605.00 35,692 \$ 1,927,832.50 \$ 1,937,602.45 TOTAL TRUCKS 37,592 \$ 553,605.00 35,692 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,592 \$ 553,605.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,593 \$ 1,636,930.00 680,258 \$ 1,937,693.67 \$ 1,936,876.10 TOTAL TRUCKS 37,593 \$ 1,936,876.10 TOTAL T	

#### NEW HOPE - LAMBERTVILLE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

JULY	31, 2	024	JULY 3	31, 2	025		JULY 2025			JULY	202	4
213	DA	YS	212	DA'	YS		31	DA	YS	31	DA	rs
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
871,283	\$	1,417,436.75 (19,029.58)	880,812	\$	1,423,920.00 (40,340.50)	Passenger Discounts *	128,444	\$	207,483.50 (5,186.50)	133,177	\$	216,066.25 (2,719.50)
871,283	\$	1,398,407.17	880,812	\$	1,383,579.50	TOTAL PASSENGER	128,444	\$	202,297.00	133,177	\$	213,346.75
35,510		322,952.00	44,100		387,151.00	2-Axle Trucks	7,128		58,704.00	6,677		60,590.00
7,804		106,327.50	8,694		118,359.00	3-Axle Trucks	1,588		21,606.00	1,450		19,729.50
5,739		105,218.00	6,396		117,232.00	4-Axle Trucks	1,089		19,844.00	875		16,056.00
27,492		624,795.00	25,526		581,190.00	5-Axle Trucks	3,901		88,707.50	3,782		86,030.00
2,162		58,752.00	2,164		58,908.00	6-Axle Trucks	364		9,801.00	303		8,214.00
30		969.50	18		588.00	7-Axle Trucks	2		66.50	1		31.50
78,737	\$	1,219,014.00	86,898	\$	1,263,428.00	TOTAL TRUCKS	14,072	\$	198,729.00	13,088	\$	190,651.00
950,020	\$	2,617,421.17	967,710	\$	2,647,007.50	TOTAL TOLL VEHICLES	142,516	\$	401,026.00	146,265	\$	403,997.75
4,460	\$	12,288.36	4,565	\$	12,485.88	DAILY AVERAGE	4,597	\$	12,936.32	4,718	\$	13,032.19
Rate Change										Rate Change		
Traffic (toll)		1.86%								Traffic (toll)		-2.56%
Autos		1.09%								Autos		-3.55%
Trucks		10.36%								Trucks		7.52%
Revenue		1.13%								Revenue		-0.74%
Autos		-1.06%								Autos		-5.18%
Trucks		3.64%								Trucks		4.24%
		0.0 . 70										

#### 178 TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

JULY 31, 2024		JULY 3	31, 2	025		JULY 2025			JULY 2024			
213	DA	rs	212	DA	YS		31	DA	YS	31	DA	YS
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
4,457,642	\$	8,033,879.00 (22,778.40)	4,521,686	\$	7,947,400.25 (24,558.50)	Passenger Discounts *	758,550	\$	1,339,422.75 (2,503.50)	754,513	\$	1,383,891.50 (1,100.00)
4,457,642	\$	8,011,100.60	4,521,686	\$	7,922,841.75	TOTAL PASSENGER	758,550	\$	1,336,919.25	754,513	\$	1,382,791.50
212,364 89,120 124,268 1,485,841 34,132 785		1,946,684.00 1,218,991.50 2,267,386.00 33,817,290.00 925,575.00 26,755.00	222,242 94,584 117,200 1,517,631 34,008 1,302		2,031,874.00 1,291,971.00 2,135,836.00 34,528,792.50 922,635.00 44,122.50	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	34,917 14,324 17,491 223,188 5,237 162		319,105.00 195,510.00 318,706.00 5,076,990.00 141,615.00 5,563.00	31,929 14,356 18,718 222,451 5,317 126		293,062.00 196,380.00 342,346.00 5,063,805.00 144,051.00 4,246.00
1,946,510	\$	40,202,681.50	1,986,967	\$	40,955,231.00	TOTAL TRUCKS	295,319	\$	6,057,489.00	292,897	\$	6,043,890.00
6,404,152	\$	48,213,782.10	6,508,653	\$	48,878,072.75	TOTAL TOLL VEHICLES	1,053,869	\$	7,394,408.25	1,047,410	\$	7,426,681.50
30,066	\$	226,355.78	30,701	\$	230,556.95	DAILY AVERAGE	33,996	\$	238,529.30	33,787	\$	239,570.37
Rate Change Traffic (toll) Autos		1.63% 1.44%								Rate Change Traffic (toll) Autos		0.62% 0.54%
Trucks Revenue		2.08% 1.38%								Trucks Revenue		0.83% -0.43%
Autos Trucks		-1.10% 1.87%								Autos Trucks		-3.32% 0.23%

#### EASTON - PHILLIPSBURG TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

JULY 3	1, 20	024	JULY 3	1, 2	025		JULY 2025			JULY 2024			
213	DA۱	rs	212	DA	YS		31	DA	YS	31	DA	YS	
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	
2,826,591	\$	4,844,484.75 (28,179.76)	2,859,955	\$	4,816,272.50 (44,681.50)	Passenger Discounts *	438,391	\$	745,489.25 (7,689.00)	421,248	\$	732,801.75 (3,132.00)	
2,826,591	\$	4,816,304.99	2,859,955	\$	4,771,591.00	TOTAL PASSENGER	438,391	\$	737,800.25	421,248	\$	729,669.75	
82,365 21,625 20,087 100,618 952		753,595.00 297,163.50 366,946.00 2,297,225.00 25,968.00 616.00	94,544 24,519 17,787 114,809 1,685 33		861,464.00 336,541.50 324,184.00 2,617,832.50 46,056.00 1,060.50	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	14,552 4,212 2,858 15,642 454		132,547.00 57,559.50 52,012.00 356,447.50 12,408.00 157.50	12,524 3,684 3,158 15,596 189 5		114,601.50 50,673.00 57,690.00 355,837.50 5,202.00 157.50	
225,666	\$	3,741,513.50	253,377	\$	4,187,138.50	TOTAL TRUCKS	37,723	\$	611,131.50	35,156	\$	584,161.50	
3,052,257	\$	8,557,818.49	3,113,332	\$	8,958,729.50	TOTAL TOLL VEHICLES	476,114	\$	1,348,931.75	456,404	\$	1,313,831.25	
14,330	\$	40,177.55	14,686	\$	42,258.16	DAILY AVERAGE	15,359	\$	43,513.93	14,723	\$	42,381.65	
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		2.00% 1.18% 12.28% 4.68% -0.93% 11.91%								Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		4.32% 4.07% 7.30% 2.67% 1.11% 4.62%	

#### PORTLAND - COLUMBIA TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

Trucks

-7.92%

**JANUARY 1, 2025** 

**JANUARY 1, 2024** 

Trucks

-2.32%

JULY:	JULY 2024	
213	31 DAYS	
NUMBER OF VEHICLES	NUMBER OF TOTA VEHICLES REVEN	
681,043	, ,	3,401.75 3,358.50)
681,043	103,842 \$ 175	5,043.25
20,549 8,109	1,311 17	2,088.00 7,890.50
28,018 27,939		3,566.00 1,490.00
206	26	714.00
84,827	14,714 \$ 250	35.00
765,870	118,556 \$ 425	5,826.75
3,596	3,824 \$ 13	3,736.35
Rate Change Traffic (toll) Autos Trucks Revenue	Rate Change Fraffic (toll) Autos Trucks Revenue	-6.65% -6.19% -9.92% -7.38% -6.61%
84,827 765,870 3,596 Rate Change Traffic (toll) Autos Trucks	14,71. 118,55 3,82 Rate Change Traffic (toll) Autos Trucks	1 4 \$ 250 6 \$ 425

#### DELAWARE WATER GAP TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

JANUARY 1, 2024 JULY 31, 2024 213 DAYS		JANUARY 1, 2025 JULY 31, 2025 212 DAYS				MON' JULY 31	25	MONTH OF JULY 2024 31 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
4,587,383		8,333,703.00 (34,601.75)	4,042,937		7,164,408.00 (38,393.50)		735,353		1,305,871.50 (4,796.50)	788,642 -		1,445,664.00 (2,472.00)
4,587,383	\$	8,299,101.25	4,042,937	\$	7,126,014.50	TOTAL PASSENGER	735,353	\$	1,301,075.00	788,642	\$	1,443,192.00
165,443 50,051		1,517,748.00 684,811.50	158,395 46,310		1,448,010.00 633,102.00	2-Axle Trucks 3-Axle Trucks	26,773 7,525		244,375.00 102,981.00	25,539 8,180		234,333.00 111,940.50
42,255 699,606 17,494 632		772,960.00 15,943,360.00 474,495.00 22,746.00	39,454 646,882 16,905 586		722,248.00 14,746,712.50 458,847.00 20,503.50	4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	6,485 103,177 3,057 100		118,422.00 2,353,367.50 82,911.00 3,443.00	7,321 107,501 2,693 96		134,102.00 2,451,100.00 73,083.00 3,413.00
975,481	\$	19,416,120.50	908,532	\$	18,029,423.00	TOTAL TRUCKS	147,117	\$	2,905,499.50	151,330	\$	3,007,971.50
5,562,864	\$	27,715,221.75	4,951,469	\$	25,155,437.50	TOTAL TOLL VEHICLES	882,470	\$	4,206,574.50	939,972	\$	4,451,163.50
26,117	\$	130,118.41	23,356	\$	118,657.72	DAILY AVERAGE	28,467	\$	135,695.95	30,322	\$	143,585.92
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-10.99% -11.87% -6.86% -9.24% -14.14% -7.14%								Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-6.12% -6.76% -2.78% -5.49% -9.85% -3.41%

Note: Multiple sinkholes along Interstate 80 near Wharton, NJ, about 35 miles east of the Delaware Water Gap Toll Bridge, forced a full shutdown of the highway in both directions starting March 19, 2025. Repairs were fully completed and all westbound lanes reopened on June14, 2025.

#### MILFORD - MONTAGUE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### JULY 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

JULY:	31, 20	2024 JULY 31, 2025 JULY		202	25	JULY 2024						
213	DAY	rs	212	DA	YS		31	DA	YS	31	DA	rs
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
662,166		1,165,158.75 (23,215.36)	614,566		1,050,602.50 (48,744.00)		118,123		204,666.25 (7,583.50)	118,209		201,984.00 (3,641.00)
662,166	\$	1,141,943.39	614,566	\$	1,001,858.50	TOTAL PASSENGER	118,123	\$	197,082.75	118,209	\$	198,343.00
18,307 2,353 1,456 4,485 238 6		167,566.00 32,524.50 26,970.00 102,432.50 6,462.00 203.00	19,872 2,186 1,667 4,790 197 31		181,295.00 30,258.00 30,908.00 109,165.00 5,358.00 980.00	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	2,821 569 360 787 28		26,130.00 7,953.00 6,658.00 17,910.00 762.00 126.00	3,261 481 256 671 41		29,694.00 6,619.50 4,690.00 15,290.00 1,086.00 35.00
26,845	\$	336,158.00	28,743	\$	357,964.00	TOTAL TRUCKS	4,569	\$	59,539.00	4,711	\$	57,414.50
689,011	\$	1,478,101.39	643,309	\$	1,359,822.50	TOTAL TOLL VEHICLES	122,692	\$	256,621.75	122,920	\$	255,757.50
3,235	\$	6,939.44	3,034	\$	6,414.26	DAILY AVERAGE	3,958	\$	8,278.12	3,965	\$	8,250.24
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-6.63% -7.19% 7.07% -8.00% -12.27% 6.49%								Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-0.19% -0.07% -3.01% 0.34% -0.64% 3.70%



# Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts July 2025

		,	Westbound	d Volume		
Bridge	July 2025	July 2024	% Change	YTD 2025	YTD 2024	% Change
Lower Trenton	463,772	485,430	-4.5%	3,108,838	3,261,858	-4.7%
Calhoun Street <sup>1</sup>	342,709	324,834	5.5%	2,232,957	2,119,847	5.3%
Washington Crossing	143,681	140,346	2.4%	921,368	900,831	2.3%
New Hope-Lambertville <sup>2</sup>	160,335	202,374	-20.8%	960,610	1,286,342	-25.3%
Centre Bridge- Stockton	105,768	83,310	27.0%	630,988	525,144	20.2%
Uhlerstown-Frenchtown <sup>3</sup>	-	73,372	-100.0%	101,445	546,030	-81.4%
Upper Black Eddy-Milford <sup>3,4</sup>	87,726	52,056	68.5%	505,860	325,516	55.4%
Riegelsville	57,860	55,692	3.9%	349,320	340,024	2.7%
Northampton Street	404,261	397,511	1.7%	2,664,246	2,626,696	1.4%
Riverton-Belvidere	85,793	80,714	6.3%	517,418	415,561	24.5%
Total	1,851,905	1,895,639	-2.3%	11,993,050	12,347,849	-2.9%

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts

July 2025

		Eastb	ound			Westh	ound		Total		
	July 2	2025	July 2	2024	July 20	)25	July 2	024	Volu	ıme	
Bridge	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total	July 2025	July 2024	
Lower Trenton	89,246	16.1%	94,219	16.3%	463,772	83.9%	485,430	83.7%	553,018	579,649	
Calhoun Street 1	234,962	40.7%	224,766	40.9%	342,709	59.3%	324,834	59.1%	577,671	549,600	
Washington Crossing	63,781	30.7%	79,717	36.2%	143,681	69.3%	140,346	63.8%	207,462	220,063	
New Hope-Lambertville <sup>2</sup>	145,007	47.5%	-	0.0%	160,335	52.5%	202,374	100.0%	305,342	202,374	
Centre Bridge- Stockton	68,282	39.2%	66,016	44.2%	105,768	60.8%	83,310	55.8%	174,050	149,326	
Uhlerstown-Frenchtown <sup>3</sup>	56,739	100.0%	63,182	46.3%	-	0.0%	73,372	53.7%	56,739	136,554	
Upper Black Eddy-Milford <sup>3,4</sup>	78,837	47.3%	65,578	55.7%	87,726	52.7%	52,056	44.3%	166,563	117,634	
Riegelsville	42,630	42.4%	43,591	43.9%	57,860	57.6%	55,692	56.1%	100,490	99,283	
Northampton Street	169,749	29.6%	170,981	30.1%	404,261	70.4%	397,511	69.9%	574,010	568,492	
Riverton-Belvidere	56,668	39.8%	58,336	42.0%	85,793	60.2%	80,714	58.0%	142,461	139,050	
Total	1,005,901	35.2%	866,386	31.4%	1,851,905	64.8%	1,895,639	68.6%	2,857,806	2,762,025	

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts July 2025

			Total V	olume		
Bridge	July 2025	July 2024	% Change	YTD 2025	YTD 2024	% Change
Lower Trenton	553,018	579,649	-4.6%	3,702,753	3,861,145	-4.1%
Calhoun Street <sup>1</sup>	577,671	549,600	5.1%	3,769,922	3,479,995	8.3%
Washington Crossing	207,462	220,063	-5.7%	1,362,499	1,404,884	-3.0%
New Hope-Lambertville <sup>2</sup>	305,342	202,374	50.9%	1,657,879	1,407,355	17.8%
Centre Bridge- Stockton	174,050	149,326	16.6%	1,054,619	941,134	12.1%
Uhlerstown-Frenchtown <sup>3</sup>	56,739	136,554	-58.4%	443,402	845,246	-47.5%
Upper Black Eddy-Milford <sup>3,4</sup>	166,563	117,634	41.6%	974,455	729,145	33.6%
Riegelsville	100,490	99,283	1.2%	620,935	613,798	1.2%
Northampton Street	574,010	568,492	1.0%	3,807,718	3,777,337	0.8%
Riverton-Belvidere	142,461	139,050	2.5%	880,628	851,301	3.4%
Total	2,857,806	2,762,025	3.5%	18,274,810	17,911,340	2.0%

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

**July 2025** 

		Total Volume (all classes)											
Bridge	July 2025	July 2024	% Change	YTD 2025	YTD 2024	% Change							
Trenton-Morrisville	1,716,535	1,752,046	-2.0%	11,185,753	11,279,496	-0.8%							
Scudder Falls	1,475,524	1,423,763	3.6%	9,788,167	9,418,609	3.9%							
New Hope-Lambertville <sup>1, 1A</sup>	305,518	447,430	-31.7%	2,385,860	2,835,025	-15.8%							
Interstate 78 <sup>2</sup>	2,233,355	2,196,346	1.7%	13,839,780	13,585,096	1.9%							
Easton - Phillipsburg	1,100,526	1,095,614	0.4%	7,259,476	7,174,697	1.2%							
Portland-Columbia 3,4	230,030	255,613	-10.0%	1,381,177	1,626,879	-15.1%							
Delaware Water Gap <sup>3,4</sup>	1,785,120	1,866,939	-4.4%	10,048,431	11,187,104	-10.2%							
Milford - Montague	257,177	253,794	1.3%	1,373,827	1,430,949	-4.0%							
Total	9,103,785	9,291,545	-2.0%	57,262,471	58,537,855	-2.2%							

#### NOTES

- 1. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. On February 17, 2025, NH-L TSB eastbound traffic detour was removed and the bridge was reopened to two-way traffic. There were no recorded lane closures under Contract No. TS-694A NH-L TSB Rehabilitation during July 2025. Construction began for Contract T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement on June 18, 2025.
- 1A. Traffic counter was removed on July 7, 2025 and will be relocated in the future under Contract No. T-754A, therefore the northbound traffic was estimated. July 2024 traffic volume was used by estimating the increased traffic from TS-694A NH-L TSB Rehabilitation project and subtracting the amount from the July 2024 NH-L TB NB traffic count. The normalized July 2024 volume was then adjusted by a growth factor for 2025.
- 2. Construction for Contract T-766A I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements began on April 15, 2024. Final completion was reached on July 16, 2025.
- 3. On December 6, 2022, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough. On November 9, 2024, this portion of Route 611 was re-opened to traffic in a long-term temporary configuration of one lane, alternating via traffic signals. It will remain in this configuration until a permanent solution is decided on in the future.
- 4. Between December 2024 and March 2025, multiple sink holes appeared along the Interstate 80 (I-80) corridor near Wharton, NJ, about 35 miles East of the DWG Toll Bridge. On March 19, 2025, Interstate 80 was shut down in both directions. On June 21, 2025 Interstate 80 was re-opened with all lanes in both directions. Effects of this were seen in monthly traffic counts at Delaware Water Gap and Portland Columbia Toll Bridges.

# Meeting of September 22<sup>nd</sup>, 2025

# **STATISTICAL SUMMARY OF EXPENDITURES (July 2025)**

There follow reports entitled "Budget vs Actual" covering the month of July 2025 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$7,418,113 for the month of July. For the 2025 fiscal period, total expenses plus encumbrances amounted to \$52,132,930 which represents 83.29% of 2025 year-to-date operating budget.

There were no other unusual expenses during the month.

# TOTAL COMMISSION

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$27,551,941	15,921,696	\$2,054,694	\$15,553,757	\$0	\$11,998,184
Part-Time Employee Wages	579,342	379,619	116,600	173,275	0	406,067
Overtime Wages	2,912,290	1,701,461	141,648	1,092,057	0	1,820,233
Pension Contributions	10,188,616	5,891,534	634,922	4,945,781	0	5,242,835
FICA Contributions	2,458,505	1,421,607	180,610	1,340,936	0	1,117,569
Regular Employee Healthcare Benefits	14,780,447	8,628,771	1,047,543	7,238,071	0	7,542,377
Life Insurance Benefits	308,512	180,397	23,582	165,458	0	143,054
Unemployment Compensation Benefits	287,000	215,250	68,044	116,638	0	170,362
Utility Expense	1,097,639	726,787	74,529	504,554	63,011	530,075
Office Expense	384,886	244,055	19,462	128,680	29,476	226,729
Telecommunication Expense	1,704,709	1,038,519	102,439	835,494	31,087	838,128
Information Technology Expense	1,325,444	989,845	164,476	668,828	106,264	550,352
Professional Development/Meetings	784,169	529,489	27,266	191,498	215,412	377,259
Vehicle Maintenance Expense and Fuel	775,417	619,628	42,897	313,554	212,724	249,139
Operations Maintenance Expense	2,366,974	1,722,129	115,076	777,147	505,348	1,084,479
ESS Operating Maintenance Expense	1,499,400	874,410	47,597	411,291	29,522	1,058,587
Commission Expense	26,448	15,428	758	8,573	0	17,875
Toll Collection Expense	13,755	13,440	0	5,605	0	8,150
Uniform Expense	329,606	192,929	8,175	61,322	47,715	220,570
Business Insurance	6,390,459	3,596,559	381,426	3,166,133	0	3,224,326
Licenses & Inspections Expense	26,593	15,512	739	7,536	0	19,057
Advertising	65,958	26,601	234	3,975	0	61,983
Professional Services	4,209,512	2,520,357	218,674	751,221	4,167	3,454,124
State Police Bridge Security	8,058,398	4,700,786	616,817	4,318,324	0	3,740,074
ETC Equip/Traffic Counter Maint	1,500,000	873,973	101,836	729,008	5,004	765,988
General Contingency	500,000	291,670	0	0	0	500,000
ETC Operating Expense	15,879,666	9,263,244	1,393,212	7,374,487	0	8,505,179
Total	\$106,005,685	\$62,595,698	\$7,583,257	\$50,883,201	\$1,249,729	\$53,872,755

# **ADMINISTRATION\***

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$6,736,631	3,886,256	\$530,701	\$3,865,922	\$0	\$2,870,710
Part-Time Employee Wages	472,000	275,336	116,600	116,600	0	355,400
Overtime Wages	10,101	5,892	2,191	4,765	0	5,336
Pension Contributions	2,158,834	1,245,475	141,860	1,097,728	0	1,061,106
FICA Contributions	521,633	300,941	40,702	296,315	0	225,318
Regular Employee Healthcare Benefits	2,854,332	1,666,287	191,933	1,303,508	0	1,550,824
Life Insurance Benefits	72,521	42,304	5,468	38,880	0	33,641
Unemployment Compensation Benefits	287,000	215,250	68,044	116,638	0	170,362
Utility Expense	148,700	96,329	3,908	69,587	0	79,113
Office Expense	262,425	172,875	16,790	97,664	21,900	142,860
Telecommunication Expense	166,319	98,485	8,981	71,381	0	94,937
Information Technology Expense	1,306,000	978,502	164,476	668,828	106,264	530,908
Professional Development/Meetings	641,207	448,000	19,895	172,707	215,412	253,088
Vehicle Maintenance Expense and Fuel	52,334	47,709	3,042	32,253	5,631	14,451
Operations Maintenance Expense	206,750	125,321	5,358	60,384	18,340	128,026
Commission Expense	26,448	15,428	758	8,573	0	17,875
Uniform Expense	10,747	6,269	401	2,632	0	8,115
Business Insurance	519,404	171,738	(85,607)	(94,649)	0	614,053
Licenses & Inspections Expense	500	292	0	104	0	396
Advertising	65,958	26,601	234	3,975	0	61,983
Professional Services	1,524,512	954,089	106,730	632,695	4,167	887,650
General Contingency	500,000	291,670	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$18,544,359	\$11,071,049	\$1,342,466	\$8,566,490	\$371,714	\$9,606,155
ADM OPS AllOCATION						
TES Allocation			(133,628)	(891,668)		
ADM OPS Allocation Subtotal			(\$133,628)	(\$891,668)		
			<b>\$0</b>	\$0		
TOTAL EXPENSES			\$1,208,838	\$7,674,822		

<sup>\*</sup> Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

# **ADMINISTRATION - OPERATIONS\***

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Annuar Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,349,098	2,502,408	\$290,881	\$2,423,716	\$0	\$1,925,382
Overtime Wages	348,988	203,760	21,095	155,804	0	193,184
Pension Contributions	1,973,952	1,140,033	138,634	1,104,073	0	869,879
FICA Contributions	474,120	273,823	37,191	264,781	0	209,339
Regular Employee Healthcare Benefits	2,334,846	1,363,091	167,380	1,142,514	0	1,192,333
Life Insurance Benefits	61,040	35,647	4,758	33,551	0	27,489
Utility Expense	118,800	73,634	7,721	13,427	0	105,373
Office Expense	51,524	29,473	1,234	13,430	1,835	36,260
Telecommunication Expense	178,103	115,740	6,925	75,586	0	102,517
Professional Development/Meetings	110,451	63,775	7,371	18,333	0	92,119
Vehicle Maintenance Expense and Fuel	126,500	99,417	6,181	51,800	53,403	21,297
Operations Maintenance Expense	464,695	412,865	60,832	167,933	230,354	66,408
ESS Operating Maintenance Expense	1,499,400	874,410	47,597	411,291	29,522	1,058,587
Uniform Expense	62,630	37,191	213	8,296	4,381	49,953
Business Insurance	343,071	200,127	27,413	190,789	0	152,281
Licenses & Inspections Expense	3,015	1,759	153	880	0	2,135
Professional Services	2,685,000	1,566,268	111,944	118,526	0	2,566,474
OPERATING EXPENSE SUBTOTAL	\$15,185,233	\$8,993,418	\$937,523	\$6,194,730	\$319,495	\$8,671,009
ADM OPS AllOCATION						
TES Allocation			23,252	155,153		
Toll Operation Allocation			(75,596)	(534,058)		
Bridge Maint Allocation			(363,896)	(1,930,475)		
PSBS Allocation			(408,178)	(3,045,063)		
ADM OPS AlloCATION SUBTOTAL			(\$824,419)	(\$5,354,443)		
TOTAL EXPENSES			\$113,105	\$840,286		

<sup>\*</sup> Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

# SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
					Direamserea	
OPERATING EXPENSE						
Regular Employee Salaries	\$3,425,617	1,985,285	\$283,009	\$1,986,578	\$0	\$1,439,039
Part-Time Employee Wages	30,000	30,000	0	20,946	0	9,054
Overtime Wages	606,912	354,641	30,297	200,147	0	406,765
Pension Contributions	1,283,898	743,921	87,649	623,747	0	660,151
FICA Contributions	310,672	180,005	23,781	167,683	0	142,989
Regular Employee Healthcare Benefits	1,881,896	1,098,654	135,027	949,874	0	932,022
Life Insurance Benefits	37,384	21,911	3,041	20,087	0	17,297
Utility Expense	284,505	189,087	20,239	143,280	10,173	131,051
Office Expense	25,305	14,761	482	9,117	2,014	14,173
Telecommunication Expense	221,119	139,755	9,701	101,396	0	119,723
Information Technology Expense	8,679	5,063	0	0	0	8,679
Professional Development/Meetings	6,993	4,079	0	100	0	6,892
Vehicle Maintenance Expense and Fuel	235,958	182,754	9,849	58,169	51,753	126,037
Operations Maintenance Expense	421,211	271,551	25,021	97,896	81,116	242,199
Toll Collection Expense	4,279	4,205	0	1,662	0	2,617
Uniform Expense	82,555	48,158	454	17,193	12,172	53,190
Business Insurance	2,213,818	1,291,409	175,115	1,221,877	0	991,941
Licenses & Inspections Expense	5,015	2,925	211	1,617	0	3,398
State Police Bridge Security	2,485,813	1,450,074	190,288	1,332,203	0	1,153,610
ETC Equipment/Traffic Counter Maint	523,333	305,108	35,781	262,454	834	260,046
ETC Operating Expense	6,314,931	3,683,752	553,992	2,932,814	0	3,382,117
OPERATING EXPENSE SUBTOTAL	\$20,409,892	\$12,007,098	\$1,583,938	\$10,148,840	\$158,062	\$10,102,990
ADM OPS AllOCATION						
TES Allocation			31,305	208,888		
Toll Operation Allocation			28,084	198,403		
Bridge Maint Allocation			188,130	1,019,913		
PSBS Allocation			118,875	884,796		
ADM OPS Allocation Subtotal			\$366,393	\$2,312,000		
TOTAL EXPENSES			\$1,950,331	\$12,460,840		

# CENTRAL REGION TOLL BRIDGE

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,374,610	1,956,273	\$246,150	\$1,872,334	\$0	\$1,502,276
Part-Time Employee Wages	30,000	30,000	0	20,553	0	9,447
Overtime Wages	331,767	194,472	22,877	154,710	0	177,056
Pension Contributions	1,179,763	684,116	76,946	586,767	0	592,996
FICA Contributions	285,660	165,641	20,166	155,613	0	130,047
Regular Employee Healthcare Benefits	1,821,254	1,063,243	129,264	919,022	0	902,232
Life Insurance Benefits	35,356	20,733	2,680	19,050	0	16,305
Utility Expense	275,746	187,971	23,826	143,343	42,971	89,431
Office Expense	12,178	7,431	521	4,375	1,913	5,889
Telecommunication Expense	478,370	287,687	30,109	242,922	31,087	204,362
Information Technology Expense	4,503	2,627	0	0	0	4,503
Professional Development/Meetings	11,498	5,457	0	358	0	11,140
Vehicle Maintenance Expense and Fuel	176,882	146,851	16,385	95,261	52,228	29,392
Operations Maintenance Expense	581,277	433,585	5,696	233,230	102,635	245,412
Toll Collection Expense	6,981	6,864	0	2,937	0	4,043
Uniform Expense	57,627	33,616	169	10,772	6,416	40,438
Business Insurance	1,254,985	732,083	100,385	700,692	0	554,293
Licenses & Inspections Expense	4,247	2,478	65	1,843	0	2,404
State Police Bridge Security	2,185,638	1,274,970	167,281	1,171,129	0	1,014,509
ETC Equipment/Traffic Counter Maint	442,222	257,851	30,276	212,487	556	229,179
ETC Operating Expense	5,322,980	3,105,107	467,153	2,478,882	0	2,844,098
OPERATING EXPENSE SUBTOTAL	\$17,873,541	\$10,599,054	\$1,339,950	\$9,026,281	\$237,806	\$8,609,454
ADM OPS AllOCATION						
TES Allocation			27,335	182,399		
Toll Operation Allocation			24,524	173,248		
Bridge Maint Allocation			40,202	200,483		
PSBS Allocation			89,314	673,671		
ADM OPS Allocation Subtotal			\$181,374	\$1,229,802		
TOTAL EXPENSES			\$1,521,324	\$10,256,083		

# NORTHERN REGION TOLL BRIDGE

	Annual Budget	YTD Budget	Expended For The	Expended Year To	<b>.</b>	Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,720,105	2,161,277	\$293,776	\$2,099,679	\$0	\$1,620,426
Part-Time Employee Wages	40,000	40,000	0	15,176	0	24,824
Overtime Wages	462,515	270,652	12,501	169,361	0	293,154
Pension Contributions	1,331,516	773,266	79,766	660,862	0	670,654
FICA Contributions	322,875	187,495	23,314	173,880	0	148,995
Regular Employee Healthcare Benefits	2,079,641	1,214,095	149,137	1,045,871	0	1,033,770
Life Insurance Benefits	39,425	23,159	2,947	20,608	0	18,817
Utility Expense	172,769	121,689	10,828	90,974	9,867	71,928
Office Expense	11,718	6,836	434	4,093	1,814	5,811
Telecommunication Expense	386,067	234,520	26,611	198,596	0	187,470
Information Technology Expense	6,262	3,653	0	0	0	6,262
Professional Development/Meetings	8,747	5,103	0	0	0	8,747
Vehicle Maintenance Expense and Fuel	168,167	133,092	7,440	77,154	49,709	41,304
Operations Maintenance Expense	538,954	381,266	4,845	176,052	62,429	300,473
Toll Collection Expense	2,495	2,372	0	1,006	0	1,489
Uniform Expense	66,069	38,541	6,598	14,822	8,952	42,295
Business Insurance	1,158,115	675,575	92,586	646,736	0	511,380
Licenses & Inspections Expense	4,420	2,578	268	1,990	0	2,431
State Police Bridge Security	1,497,868	873,767	114,666	802,776	0	695,092
ETC Equipment/Traffic Counter Maint	523,333	305,108	35,779	251,287	834	271,212
ETC Operating Expense	4,241,755	2,474,386	372,067	1,962,791	0	2,278,964
OPERATING EXPENSE SUBTOTAL	\$16,782,818	\$9,928,429	\$1,233,562	\$8,413,715	\$133,604	\$8,235,499
ADM OPS AllOCATION						
TES Allocation			25,601	170,830		
Toll Operation Allocation			22,989	162,407		
Bridge Maint Allocation			37,780	188,404		
PSBS Allocation			83,752	631,720		
ADM OPS AlloCATION SUBTOTAL			\$170,122	\$1,153,361		
TOTAL EXPENSES			\$1,403,684	\$9,567,076		

# SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,765,453	1,594,658	\$195,803	\$1,510,128	\$0	\$1,255,325
Part-Time Employee Wages	3,671	2,141	0	0	0	3,671
Overtime Wages	552,172	322,104	26,075	197,570	0	354,602
Pension Contributions	1,056,664	609,610	50,363	386,734	0	669,929
FICA Contributions	254,079	146,583	16,879	129,899	0	124,180
Regular Employee Healthcare Benefits	1,875,532	1,094,941	136,293	931,473	0	944,059
Life Insurance Benefits	29,178	17,021	2,163	15,362	0	13,816
Utility Expense	56,857	34,465	4,491	24,637	0	32,221
Office Expense	11,500	6,709	0	0	0	11,500
Telecommunication Expense	72,949	42,804	5,283	37,243	0	35,706
Professional Development/Meetings	3,025	1,765	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	5,611	0	(1,083)	0	9,468
Operations Maintenance Expense	88,298	53,168	7,132	24,100	4,555	59,643
Uniform Expense	25,072	14,626	150	4,017	8,954	12,101
Business Insurance	537,056	313,286	42,548	297,814	0	239,242
Licenses & Inspections Expense	5,370	3,133	42	421	0	4,949
State Police Bridge Security	1,149,840	670,748	87,958	615,793	0	534,047
ETC Equipment/Traffic Counter Maint	5,556	2,953	0	1,390	1,390	2,776
OPERATING EXPENSE SUBTOTAL	\$8,500,656	\$4,936,327	\$575,180	\$4,175,497	\$14,899	\$4,310,260
ADM OPS AllOCATION						
TES Allocation			13,027	86,929		
Bridge Maint Allocation			78,374	424,878		
PSBS Allocation			57,771	424,889		
ADM OPS AllOCATION SUBTOTAL			\$149,173	\$936,696		
TOTAL EXPENSES			\$724,353	\$5,112,194		

# NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE Regular Employee Salaries	\$3,121,027	1,801,270	\$214,373	\$1,795,401	\$0	\$1,325,627
Part-Time Employee Wages	3,671	2,141	0	0	0	3,671
Overtime Wages	599,836	349,941	26,612	209,701	0	390,135
Pension Contributions	1,185,070	684,199	59,705	485,871	0	699,200
FICA Contributions	284,921	164,499	18,578	152,765	0	132,156
Regular Employee Healthcare Benefits	1,913,808	1,117,287	138,510	945,810	0	967,999
Life Insurance Benefits	32,990	19,262	2,524	17,919	0	15,071
Utility Expense	40,263	23,612	3,517	19,305	0	20,958
Office Expense	10,235	5,971	0	0	0	10,235
Telecommunication Expense	201,782	119,528	14,829	108,369	0	93,413
Professional Development/Meetings	2,247	1,311	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	4,195	0	0	0	7,191
Operations Maintenance Expense	65,789	44,373	6,192	17,552	5,919	42,318
Uniform Expense	24,906	14,529	190	3,588	6,840	14,477
Business Insurance	364,010	212,341	28,985	202,874	0	161,135
Licenses & Inspections Expense	4,025	2,348	0	681	0	3,344
State Police Bridge Security	739,239	431,227	56,624	396,422	0	342,817
ETC Equipment/Traffic Counter Maint	5,556	2,953	0	1,390	1,390	2,776
OPERATING EXPENSE SUBTOTAL	\$8,606,567	\$5,000,986	\$570,639	\$4,357,648	\$14,149	\$4,234,769
ADM OPS AllOCATION						
TES Allocation			13,108	87,469		
Bridge Maint Allocation			19,410	96,796		
PSBS Allocation			58,465	429,987		
ADM OPS AllOCATION SUBTOTAL			\$90,984	\$614,252		
TOTAL EXPENSES			\$661,622	\$4,971,901		

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM STATEMENT OF REVENUE AND EXPENSES FOR THE SEVEN MONTHS ENDED JULY 31, 2025

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2025	TOTAL 2024
TOLL REVENUE												
Net Toll Revenue	28,200,972	55,400,456	27,518,500	111,119,929	_	_	_	_	_	_	111,119,929	113,897,246
EZPass Fee	446,782	907,210	486,486	1,840,478	_	_	_	_	_	_	1,840,478	1,824,530
Net Violation Fee Income	1,059,051	439,835	674,548	2,173,434	_	_	_	_	_	_	2,173,434	4,085,213
REVENUE FROM TOLL	\$ 29,706,805	\$ 56,747,501	\$ 28,679,534	\$ 115,133,841	<b>S</b> -	<b>S</b> -	S -	<b>S</b> -	<b>\$</b> -	<b>S</b> -	\$ 115,133,841	\$ 119,806,990
OPERATING EXPENSE	2 = 7, ,	, ,	,,	-,,-	-	-	-	•	-	-		,,
Regular Employee Salaries	1,986,578	1,872,334	2,099,679	5,958,591	1 510 120	1 705 401	2 205 520	2 422 716	3,865,922	6,289,638	15,553,757	15,460,212
Part-Time Employee Wages	20,946	20,553	15,176	56,675	1.510.128	1.795.401	3.305.529	2.423.716		116,600	173,275	575,826
Summer Employee Wages	20,940	20,333	13,170	30,073	-	-	-	-	116.600	110,000	1/3,2/3	3/3,020
Overtime Wages	200,147	154,710	169,361	524,218	197.570	209.701	407.271	155.804	4.765	160,568	1.092.057	86,901
Pension Contributions	623,747	586,767	660,862	1,871,375	386.734	485,871	872.605	1.104.073	1.097.728	2,201,801	4,945,781	4,951,991
FICA Contributions	167,683	155,613	173,880	497,176	129.899	152.765	282.663	264.781	296.315	561,096	1,340,936	1,291,647
Regular Employee Healthcare Benefits	949,874	919,022	1,045,871	2,914,766	931,473	945,810	1,877,283	1,142,514	1,303,508	2,446,021	7,238,071	6,110,857
Life Insurance Benefits	20,087	19,050	20,608	59,745	15,362	17,919	33.281	33.551	38.880	72,431	165,458	165,954
Unemployment Compensation Benefits		-	-	-	-	-	-	-	116.638	116,638	116,638	(17,791)
Utility Expense	143,280	143,343	90,974	377,598	24.637	19.305	43.942	13.427	69,587	83,014	504,554	443,545
Office Expense	9,117	4,375	4,093	17,586	-	-	-	13.430	97.664	111,094	128,680	148,159
Telecommunication Expense	101,396	242,922	198,596	542,914	37.243	108.369	145.613	75.586	71.381	146,967	835,494	806,985
Information Technology Expense	-	-	-	-	-	_	_	-	668.828	668,828	668,828	600,052
Professional Development/Meetings	100	358	-	458	-	_	-	18,333	172,707	191,040	191,498	102,441
Vehicle Maintenance Expense and Fuel	58,169	95,261	77,154	230,584	(1,083)	-	(1,083)	51,800	32,253	84,053	313,554	311,685
Operations Maintenance Expense	97,896	233,230	176,052	507,178	24.100	17.552	41.652	167.933	60.384	228,317	777,147	743,445
ESS Operating Maintenance Expense	-	-	-	-	_	-	_	411.291	-	411,291	411,291	408,986
Commission Expense	-	-	-	-	_	-	_	-	8.573	8,573	8,573	11,339
Toll Collection Expense	1,662	2,937	1,006	5,605	-	-	-	-	-	-	5,605	43,042
Uniform Expense	17,193	10,772	14,822	42,788	4.017	3.588	7.605	8.296	2.632	10,929	61,322	55,746
Business Insurance	1,221,877	700,692	646,736	2,569,304	297.814	202.874	500.689	190.789	(94.649)	96,140	3,166,133	3,320,931
Licenses & Inspections Expense	1,617	1,843	1,990	5,450	421	681	1,102	880	104	984	7,536	7,890
Advertising	-	-	-	-	-	-	-	-	3.975	3,975	3,975	9,048
Professional Services	-	-	-	-	-	-	-	118.526	632.695	751,221	751,221	651,898
State Police Bridge Security	1,332,203	1,171,129	802,776	3,306,109	615.793	396.422	1.012.215	-	-	-	4,318,324	4,172,739
ETC Equip/Traffic Counter Maint	262,454	212,487	251,287	726,228	1.390	1.390	2.780	-	-	-	729,008	707,321
General Contingency	-	=	-	-	-	-	-	-	-	-	-	-
ETC Operating Expense	2,932,814	2,478,882	1,962,791	7,374,487			-		<u> </u>	-	7,374,487	5,803,664
TOTAL OP., MAINT., & ADM	\$ 10,148,840	\$ 9,026,281	\$ 8,413,715	\$ 27,588,836	\$ 4,175,497	\$ 4,357,648	\$ 8,533,146	\$ 6,194,730	\$ 8,566,490	\$ 14,761,219	\$ 50,883,201	\$ 46,974,515
ADM OPS AllOCATION												
TES Allocation	208,888	182,399	170,830	562,117	86.929	87.469	174.398	155.153	(891.668)	(736,515)	-	-
Toll Ops Allocation	198,403	173,248	162,407	534,058	-	-	-	(534.058)	-	(534,058)	-	-
Bridge Maint Allocation	1,019,913	200,483	188,404	1,408,800	424.878	96.796	521.675	(1.930.475)	-	(1,930,475)	-	-
Maint/Toll Allocation	-	-	-	-	-	-	-	-	-	-	-	-
PSBS Allocation	884,796	673,671	631,720	2,190,187	424.889	429.987	854.876	(3.045.063)	-	(3,045,063)	-	
TOTAL ADM OPS AllOCATION	\$ 2,312,000	\$ 1,229,802	\$ 1,153,361	\$ 4,695,163	\$ 936,696	\$ 614,252	\$ 1,550,948	\$(5,354,443)	\$(891,668)	\$(6,246,111)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	2,287	-	2,287	_	_	_	_	315,114	315,114	317,401	241,596
TOTAL OTHER OP INC	<b>\$</b> -	\$ 2,287	<b>\$</b> -	\$ 2,287	<b>\$</b> -	\$ -	\$ -	<b>\$</b> -	\$ 315,114	\$ 315,114	\$ 317,401	\$ 241,596
NET OPERATING INC	\$ 17,245,965	\$ 46,493,705	\$ 19,112,458	\$ 82,852,128	\$(5,112,194)	\$(4,971,901)	\$(10,084,094)	\$(840,286)	\$(7,359,708)	\$(8,199,994)	\$ 64,568,040	\$ 73,074,072
NON-OPERATING REV/EXP Interest Revenue & Unrealized Gain/Loss											8,479,979	9,426,963
Other Non-Operating Revenue											11,351	-
Interest Expense											(14,865,786)	(15,182,339)
Depreciation Expense											(12.084.742)	(12,405,931)
TOTAL NON-OPS REV/EXP											\$(18,459,200)	\$(18,161,307)
CHANGE IN NET ASSETS										:	\$ 46,108,840	\$ 54,912,764

# Meeting of September 22, 2025

# **August Financial Report**

		PAGE
SUBJECT	DESCRIPTION	NUMBER
Accounting	Status of Cash Balances at	1
	August 31, 2025	
Accounting	Status of Bond Retirement at	2
_	August 31, 2025	
Accounting	Status of Investments at	3–6
_	August 31, 2025	
Accounting	Status of Toll Traffic and Revenue & Toll	7-22
_	Supported Traffic Month of August 2025	
	Compared with Month of August 2024	
Accounting	Statistical Summary of Expenditures on Toll	23-31
_	Bridges and Toll Supported Bridges	
	Accounts for the Period August 1, 2025,	
	through August 31, 2025	
Accounting	Statement of Revenue and Expenses: Eight	32
	Month Period ending August 31, 2025	

# Meeting of September 22, 2025

There follows Cash Balances of the Commission at August 31, 2025 for the information and review of the Members:

# **COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.

Revenue Fund	6,880,806
Payroll Fund	86,438
<b>Insurance Clearing Account</b>	750,000

TOTAL \$ 7,717,244

# **CASH DEPOSIT GUARANTEES**

Wells Fargo Bank PA ACT 72 FULL BALANCE

#### 2

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

# Meeting of September 22, 2025

# STATUS OF BRIDGE REVENUE BONDS AT August 31, 2025

		SERIES 20	15		SERIES 201	7	S	ERIES 2019	9A		SERIES 201	19B	Total		
Maturit	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding	
7/1/2019	0	2,410,000	2,410,000												
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-	
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-	
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-	
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-	
7/1/2024	2.43%	2,935,000	2,935,000	2.31%	1,970,000	1,970,000	1.31%	8,015,000	8,015,000	1.31%	6,830,000	6,830,000		-	
7/1/2025	2.55%	3,015,000	3,015,000	2.52%	1,070,000	1,070,000.0	1.40%	8,170,000	8,170,000	1.40%	7,195,000	7,195,000		-	
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000	
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000	
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000	
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000	
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000	
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000	
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000	
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000	
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000	
N <u>7/1/2035</u>	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000	
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000	
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000	
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000	
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000	
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000	
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000	
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000	
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000	
7/1/2043		N/A		4.04%	13,575,000			4 200 000					4.04%	13,575,000	
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000	
7/1/2044		N/A		4.04%	14,255,000		2040	4.045.000					4.04%	14,255,000	
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000	
7/1/2045		N/A		4.04%	14,965,000		2.0454	4 40 7 000					4.04%	14,965,000	
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000	
7/1/2046		N/A		4.04%	15,715,000		2.0424	1 450 000					4.04%	15,715,000	
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000	
7/1/2047	-	N/A		4.04%	16,490,000								4.04%	16,490,000	
7/1/2048							3.04%	1,490,000					3.04%	1,490,000	
7/1/2049	-						3.04%	1,535,000	_				3.04%	1,535,000	
		\$ 86,505,000	\$ 29,865,000	\$	430,250,000	\$ 8,465,000		\$ 73,640,000	\$ 18,060,000		\$ 99,730,000	\$ 38,805,000	\$	594,930,000	

Footnote: Series 2012A Bonds were Called on October 17, 2022.





# Delaware River Joint TBC Purchases Report Sorted by Fund - Maturity Date August 1, 2025 - August 31, 2025

CUSIP	Investment #	Fund	Sec. Type Issuer	Original Par Value	Purchase Date Payment Periods	Principal Purchased	Accrued Interest R at Purchase Pur	Rate at rchase	Maturity Date	YTM	Ending Book Value
General Reserve	Fund										
059189N55	11185	01GRF	FAC BALTIM	910,000.00	08/06/2025 10/15 - 04/15	930,329.40		6.000	10/15/2026	4.024	929,144.70
74172WAJ5	11188	01GRF	FAC PRGEOR	560,000.00	08/22/2025 11/01 - 05/01	557,104.80	6,319.60	3.660	05/01/2027	3.976	557,147.59
3130B7G57	11186	01GRF	FAC FHLB	1,700,000.00	08/21/2025 02/12 - 08/12	1,700,000.00	1,785.00	4.200	08/12/2030	4.199	1,700,000.00
3136GANV7	11187	01GRF	FAC FNMA	3,830,000.00	08/21/2025 02/19 - 08/19	3,827,127.50	872.39	4.100	08/19/2030	4.117	3,827,143.48
			Subtotal	7,000,000.00		7,014,561.70	8,976.99				7,013,435.77
			Total Purchases	7,000,000.00		7,014,561.70	8,976.99				7,013,435.77





# Delaware River Joint TBC Investment Classification Sorted by Fund - Maturity Date August 31, 2025

	CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
	Debt Service	Fund											
	38145C752	10113	01DSF	Goldman Sachs IIa Fed Port	Amort	82.07	3.380		100.000	08/31/2025	82.07	82.07	82.07
				Sul	ototal	82.07	3.380			_	82.07	82.07	82.07
	General Rese	rve Fund											
	38145C752	10115	01GRF	Goldman Sachs IIa Fed Port	Amort	0.00			100.000	08/31/2025	0.00	0.00	0.00
	PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	08/31/2025	0.00	0.00	0.00
	PAINVEST	10462	01GRF	PA Invest	Amort	60,557,909.52	4.287		100.000	08/31/2025	60,557,909.52	60,557,909.52	60,557,909.52
	55607KWA0	11174	01GRF	Macquarie Group	Fair	5,000,000.00	4.381 (	09/10/2025	99.854	08/31/2025	4,992,715.00	4,994,637.50	4,992,715.00
	91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	100.140	08/31/2025	3,004,218.75	3,001,113.28	3,004,218.75
	49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.212	08/31/2025	561,190.72	561,385.88	561,190.72
	05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.234	08/31/2025	3,007,032.00	3,002,305.06	3,007,032.00
	592179KD6	11121	01GRF	METLIFE	Fair	2,000,000.00	5.135 (	01/06/2026	100.125	08/31/2025	2,002,516.00	1,999,080.76	2,002,516.00
4	592179KD6	11139	01GRF	METLIFE	Fair	2,000,000.00	4.486 (	01/06/2026	100.125	08/31/2025	2,002,516.00	2,003,393.94	2,002,516.00
	742718BH1	11150	01GRF	Procter & Gamble CO	Fair	2,093,000.00	3.897 (	01/15/2026	100.781	08/31/2025	2,109,348.42	2,112,170.97	2,109,348.42
	64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642 (	04/01/2026	99.528	08/31/2025	2,985,854.18	3,010,546.41	2,985,854.18
	57629W6F2	11116	01GRF	Mass Mutual Global	Fair	2,250,000.00	5.350 (	04/10/2026	100.186	08/31/2025	2,254,189.50	2,239,079.22	2,254,189.50
	57629W6F2	11120	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.151 (	04/10/2026	100.186	08/31/2025	2,003,724.00	1,992,496.98	2,003,724.00
	58989V2F0	11129	01GRF	Met Tower Global Fund	Fair	2,000,000.00	4.853 (	06/20/2026	100.879	08/31/2025	2,017,580.00	2,008,252.37	2,017,580.00
	54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339 (	08/01/2026	97.213	08/31/2025	1,438,762.67	1,455,366.68	1,438,762.67
	826200AD9	11141	01GRF	SIEMENS	Fair	2,500,000.00	4.364 (	08/17/2026	101.884	08/31/2025	2,547,102.50	2,540,084.78	2,547,102.50
	91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911 (	09/15/2026	100.777	08/31/2025	1,007,773.44	997,249.17	1,007,773.44
	06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	5.583 (	09/21/2026	99.655	08/31/2025	2,989,653.00	3,000,000.00	2,989,653.00
	882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.077	08/31/2025	7,580,781.73	7,790,697.95	7,580,781.73
	059189N55	11185	01GRF	City of Baltimore	Fair	910,000.00	4.024	10/15/2026	102.278	08/31/2025	930,730.38	929,144.70	930,730.38
	771196CE0	11128	01GRF	ROCHE HLDGS INC	Fair	3,500,000.00	4.842	11/13/2026	101.406	08/31/2025	3,549,238.00	3,516,483.13	3,549,238.00
	5253JAZ4	11142	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.255 (	01/18/2027	101.105	08/31/2025	3,033,153.00	3,019,192.11	3,033,153.00
	64953BBM9	11127	01GRF	New York Life Global	Fair	2,000,000.00	4.837 (	04/02/2027	101.514	08/31/2025	2,030,296.00	2,001,765.86	2,030,296.00
	29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833 (	04/06/2027	98.604	08/31/2025	986,049.00	973,087.95	986,049.00
	57629W4S6	11126	01GRF	Mass Mutual Global	Fair	3,000,000.00	4.867 (	04/09/2027	101.612	08/31/2025	3,048,387.00	3,010,246.36	3,048,387.00
	64971MT44	11176	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.310 (	05/01/2027	101.991	08/31/2025	2,039,828.72	2,029,917.81	2,039,828.72
	74172WAJ5	11188	01GRF	Prince George County Rev Autho	Fair	560,000.00	3.976 (	05/01/2027	99.595	08/31/2025	557,735.04	557,147.59	557,735.04
	166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00		05/11/2027	97.037	08/31/2025	2,911,110.00	2,888,211.20	2,911,110.00

### Delaware River Joint TBC Investment Classification August 31, 2025

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	Matui YTM Di	ity Mark ate Prid		Market Value	Book Value	Reported Value
General Res	erve Fund										
90327QD97	11124	01GRF	USAA CAP CORP	Fair	5,000,000.00	5.048 06/01/20	27 102.18	9 08/31/2025	5,109,475.00	5,016,118.33	5,109,475.00
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049 07/01/20	27 101.0	0 08/31/2025	1,010,502.27	997,650.29	1,010,502.27
3130B2QD0	11146	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	4.070 09/10/20	99.99	7 08/31/2025	2,499,930.00	2,500,000.00	2,499,930.00
3130B2WX9	11148	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	3.666 10/01/20	27 99.50	7 08/31/2025	2,986,134.00	3,000,000.00	2,986,134.00
3130B3DA8	11157	01GRF	Federal Home Loan Bank	Fair	1,470,000.00	4.393 10/15/20	27 100.02	1 08/31/2025	1,470,316.05	1,469,473.23	1,470,316.05
3130B3JC8	11158	01GRF	Federal Home Loan Bank	Fair	1,500,000.00	4.310 10/22/20	)27 100.2°	1 08/31/2025	1,503,174.00	1,500,000.00	1,503,174.00
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853 10/28/20	27 103.06	6 08/31/2025	3,091,989.00	3,040,695.52	3,091,989.00
64966MGP8	11169	01GRF	City of New York	Fair	1,000,000.00	4.391 12/01/20	27 98.72	9 08/31/2025	987,290.74	980,248.77	987,290.74
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020 01/09/20	28 101.7	2 08/31/2025	3,053,172.00	2,989,027.36	3,053,172.00
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535 01/14/20	28 100.14	6 08/31/2025	3,004,383.00	2,998,969.89	3,004,383.00
3136GA6V6	11162	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.650 01/27/20	)28 100.2°	7 08/31/2025	5,010,885.00	5,000,000.00	5,010,885.00
3130B4WZ0	11172	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.550 02/18/20	28 100.20	8 08/31/2025	5,010,420.00	5,000,000.00	5,010,420.00
3130B5HW1	11173	01GRF	Federal Home Loan Bank	Fair	1,610,000.00	4.280 03/13/20	28 99.96	1 08/31/2025	1,609,386.59	1,610,000.00	1,609,386.59
3130B5LN6	11175	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.300 03/24/20	28 100.00	3 08/31/2025	4,000,140.00	4,000,000.00	4,000,140.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035 04/01/20	28 99.42	0 08/31/2025	1,988,416.64	1,929,756.42	1,988,416.64
3134HBML2	11178	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.248 04/24/20	28 99.96	5 08/31/2025	1,999,306.00	2,000,000.00	1,999,306.00
ഗ 637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641 05/30/20	28 102.42	5 08/31/2025	4,097,008.00	4,035,251.49	4,097,008.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260 06/01/20	28 100.89	2 08/31/2025	3,026,770.57	3,002,795.72	3,026,770.57
686053DR7	11171	01GRF	Oregon School Board Assn	Fair	2,289,489.48	4.283 06/30/20	28 102.46	8 08/31/2025	2,346,001.07	2,322,324.55	2,346,001.07
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705 07/01/20	28 101.20	5 08/31/2025	2,580,732.92	2,537,970.97	2,580,732.92
3136GAGW3	11180	01GRF	Federal National Mtg Assn	Fair	4,400,000.00	4.043 08/10/20	)28 99.94	8 08/31/2025	4,397,729.60	4,402,600.22	4,397,729.60
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806 09/30/20	028 102.97	6 08/31/2025	1,029,765.62	995,066.13	1,029,765.62
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034 11/01/20	28 99.73	5 08/31/2025	4,986,770.00	4,846,984.65	4,986,770.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257 11/30/20	028 102.34	3 08/31/2025	2,046,875.00	2,006,785.94	2,046,875.00
64952WFF5	11149	01GRF	New York Life Global	Fair	1,850,000.00	4.045 01/29/20	29 101.98	2 08/31/2025	1,886,676.25	1,887,493.46	1,886,676.25
3130B0KB4	11105	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.000 03/20/20	29 100.54	0 08/31/2025	3,016,215.00	3,000,000.00	3,016,215.00
95662NSL3	11154	01GRF	West Virginia Housing Developm	Fair	510,000.00	4.207 05/01/20	)29 106.1°	1 08/31/2025	541,167.57	540,205.80	541,167.57
3136GAK24	11183	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	4.150 07/11/20	)29 100.1°	5 08/31/2025	5,005,765.00	5,000,000.00	5,005,765.00
3130B2N43	11144	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	4.000 09/10/20	99.50	2 08/31/2025	3,980,084.00	4,000,000.00	3,980,084.00
3134HBEU1	11177	01GRF	Federal Home Loan Mtg Corp	Fair	3,083,000.00	4.119 09/19/20	29 100.26	9 08/31/2025	3,091,317.93	3,092,081.41	3,091,317.93
95662NSM1	11155	01GRF	West Virginia Housing Developm	Fair	505,000.00	4.800 11/01/20	29 106.3	8 08/31/2025	537,060.45	537,671.09	537,060.45
3130B6DA1	11179	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.150 05/07/20	)30 100.1°	2 08/31/2025	3,003,381.00	3,000,000.00	3,003,381.00
3130B6V60	11181	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	4.570 07/08/20	30 100.1	6 08/31/2025	5,007,800.00	5,000,000.00	5,007,800.00
3130B7G57	11186	01GRF	Federal Home Loan Bank	Fair	1,700,000.00	4.198 08/12/20	30 99.82	2 08/31/2025	1,696,979.10	1,700,000.00	1,696,979.10
3136GANV7	11187	01GRF	Federal National Mtg Assn	Fair	3,830,000.00	4.116 08/19/20	30 99.86	3 08/31/2025	3,824,756.73	3,827,143.48	3,824,756.73

Data Updated: ~REPORT~: 09/03/2025 08:28

### Delaware River Joint TBC Investment Classification August 31, 2025

CUSIP	Investment #	Fund	Issuer	Investme Class	ent Par Value		turity Mar Date Pi	ket ice	Market Date	Market Value	Book Value	Reported Value
				Subtotal	221,708,399.00	4.336				222,587,170.67	221,957,281.90	222,587,170.67
Operating Fur	nd											
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	373,305.67	3.380	100.	000	08/31/2025	373,305.67	373,305.67	373,305.67
91282CJV4	11165	010F	U.S. Treasury	Fair	8,645,000.00	4.272 01/31/	/2026 100.	035	08/31/2025	8,648,039.24	8,644,172.08	8,648,039.24
				Subtotal	9,018,305.67	4.235				9,021,344.91	9,017,477.75	9,021,344.91
Reserve Main	tenance Fund											
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	689,182.30	3.380	100.	000	08/31/2025	689,182.30	689,182.30	689,182.30
91282CJV4	11166	01RMF	U.S. Treasury	Fair	15,962,000.00	4.272 01/31/2	/2026 100.	035	08/31/2025	15,967,611.60	15,960,471.35	15,967,611.60
				Subtotal	16,651,182.30	4.235				16,656,793.90	16,649,653.65	16,656,793.90
Scudder Falls	Insurance Rese	rv										
38145C752	10506	01SFIR	Goldman Sachs IIa Fed Port	Amort	277.99	3.380	100.	000	08/31/2025	277.99	277.99	277.99
912797MS3	11167	01SFIR	U.S. Treasury	Fair	1,413,000.00	4.141 10/02/2	/2025 99.	648	08/31/2025	1,408,026.24	1,408,145.17	1,408,026.24
				Subtotal	1,413,277.99	4.140				1,408,304.23	1,408,423.16	1,408,304.23
Debt Service	Reserve Fund Co	omm										
38145C752	10994	06DSRF	Goldman Sachs IIa Fed Port	Amort	1,034,518.10	3.380	100.	000	08/31/2025	1,034,518.10	1,034,518.10	1,034,518.10
91282CJV4	11164	06DSRF	U.S. Treasury	Fair	47,625,000.00	4.260 01/31/2	/2026 100.	035	08/31/2025	47,641,743.05	47,622,859.44	47,641,743.05
91282CJV4	11168	06DSRF	U.S. Treasury	Fair	1,017,000.00	4.257 01/31/	/2026 100.	035	08/31/2025	1,017,357.54	1,016,966.45	1,017,357.54
				Subtotal	49,676,518.10	4.241				49,693,618.69	49,674,343.99	49,693,618.69
2019A Rebate	Account											
38145C752	11039	06REB19A	Goldman Sachs IIa Fed Port	Amort	1,008.82	3.380	100.	000	08/31/2025	1,008.82	1,008.82	1,008.82
				Subtotal	1,008.82	3.380			_	1,008.82	1,008.82	1,008.82
				Total	298,468,773.95	4.311				299,368,323.29	298,708,271.34	299,368,323.29

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025 TOLL TRAFFIC AND REVENUE STATISTICS (August 2025)

**Summary:** The Commission recorded a decrease in total toll revenue for August 2025 in comparison to the August 2024 traffic and revenue statistics. Total toll traffic however reflected an increase for the month. [It should be noted that the Commission eliminated cash toll collections at TM, I78, EP, and DWG at 11:00 PM on January 12, 2025. In addition, it should be noted that 2024 was a leap year].

## Analysis of August 2025 / August 2024 toll revenue data comparison:

- Total toll revenue decreased by \$390,844 or 2.14 percent at the Commission's eight toll bridges for the month of August.
- Commercial-vehicle toll revenue decreased \$440,150 or 3.74 percent.
- Passenger-vehicle toll revenue increased \$49,305 or 0.77 percent.

### Analysis of August 2025 / August 2024 traffic data comparison:

- Total toll traffic increased by **45,874** vehicles, or **1.06** percent for the month.
- Commercial-vehicle traffic decreased by 26,278 vehicles, or 4.24 percent.
- Passenger-vehicle toll traffic increased by 72,152 vehicles, or 1.95 percent.
- Average daily toll traffic for the Commission's toll bridges for August 2025 was 140,648 total vehicles as compared to the 139,168 total vehicles recorded in August 2024, an increase on average of 1,480 vehicles a day.
- Total recorded westbound traffic volume at the ten toll supported bridges for August 2025 decreased by 43,258 vehicles, or 2.3 percent as compared to August 2024.
   Average daily westbound traffic on the toll supported bridges was 60,494 vehicles in August 2025 as compared to 61,890 vehicles in August 2024.

#### **Traffic analysis for August 2025:**

- Total toll traffic for the eight toll bridges is reflecting a 1.07 percent decrease through the first eight months of 2025 as compared to the same eight-month period of 2024.
- Westbound traffic on the ten toll supported bridges reflects a decrease of 2.8 percent for the first eight months of 2025 when compared to 2024.

#### **REGION REVIEW:**

#### **Southern Region**

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.80 percent increase for August 2025 when compared to August 2024 as the result of the increase of 14,423 cars and the decrease of 8,580 trucks. The Scudder Falls Bridge recorded a 2.53 percent increase in total toll traffic for August 2025 compared to August 2024 due to the increases of 16,263 cars and 986 trucks. At New Hope-Lambertville (NHL), a decrease of 1,500 cars combined with an increase of 262 trucks resulted in a decrease of 0.82 percent in total toll traffic for August 2025 as compared to August 2024.

#### **Central Region**

The I-78 Toll Bridge recorded an increase of 5.60 percent in total toll traffic for the month of August 2025 when compared to August 2024 as the result of the increase of 66,746 cars and the decrease of 7,916 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 4,594 passenger vehicles combined with the decrease of 1,430 trucks generated a 0.67 percent increase in total toll traffic for August 2025 as compared to August 2024.

#### **Northern Region**

Portland-Columbia (PC) recorded a 2.87 percent decrease in total toll traffic during August 2025 compared to August 2024 as the result of the decreases of 2,360 automobiles and 1,078 trucks. At the Delaware Water Gap (DWG) Toll Bridge, combined decreases of 28,457 passenger vehicles and 7,990 trucks generated a total decrease of 3.72 percent in total toll traffic for August 2025 when compared to August 2024. At Milford-Montague (MM), an increase of 2,443 passenger vehicles and a decrease of 532 trucks produced a 1.57 percent increase in total toll traffic for the month of August 2025 as compared to August 2024.

# **E-ZPass** Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of August 2025 and August 2024, and the year-to-date periods ending August 31, 2025 and August 31, 2024.

			E-ZP	ass PENET	RATION	RATES	
		AUG. 2025	AUG. 2024	Change in Monthly Percentage	YTD 2025	YTD 2024	Change in YTD Percentage
	Cars	85.58	84.64	0.94	86.99	84.71	2.28
All Toll Bridges	Trucks	87.71	88.15	-0.44	88.51	88.00	0.51
	Total	85.87	85.14	0.73	87.22	85.20	2.02
	Cars	85.75	83.50	2.25	86.58	83.85	2.73
Trenton - Morrisville	Trucks	85.58	85.83	-0.25	86.57	86.02	0.55
WIOTTISVILLE	Total	85.73	83.74	1.99	86.57	84.07	2.50
	Cars	91.09	91.72	-0.63	91.96	91.96	0.00
Scudder Falls	Trucks	89.19	90.08	-0.89	89.94	89.66	0.28
	Total	90.99	91.63	-0.64	91.85	91.85	0.00
	Cars	92.79	93.26	-0.47	93.57	92.83	0.74
New Hope - Lambertville	Trucks	89.34	90.54	-1.20	89.83	89.99	-0.16
Lambertvine	Total	92.47	93.02	-0.55	93.23	92.59	0.64
	Cars	82.78	81.26	1.52	84.06	81.01	3.05
I-78	Trucks	88.35	88.98	-0.63	89.31	88.85	0.46
	Total	84.20	83.39	0.81	85.63	83.36	2.27
Easton -	Cars	87.20	85.37	1.83	88.50	86.22	2.28
Phillipsburg	Trucks	87.92	85.50	2.42	87.92	85.74	2.18
1 mmpsburg	Total	87.25	85.38	1.87	88.45	86.18	2.27
Portland -	Cars	86.84	87.30	-0.46	88.05	85.57	2.48
Columbia	Trucks	87.43	87.62	-0.19	87.76	87.72	0.04
Coldinola	Total	86.90	87.34	-0.44	88.01	85.81	2.20
Delaware Water	Cars	81.30	80.47	0.83	82.75	79.79	2.96
Gap	Trucks	86.91	87.72	-0.81	87.61	87.42	0.19
~~P	Total	82.14	81.58	0.56	83.61	81.11	2.50
Milford -	Cars	87.09	88.27	-1.18	87.82	84.66	3.16
Montague	Trucks	85.20	87.57	-2.37	85.83	84.27	1.56
	Total	87.02	88.25	-1.23	87.74	84.65	3.09

Starting 11pm on January 12  $^{\rm th}$ , 2025, the Commission ceased cash toll collections at TM, I-78, EP and DWG, and completed soft AET conversions at all toll bridges.

#### **ALL TOLL BRIDGES**

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### AUGUST 2025

AUGUST	JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS NUMBER OF TOTAL		JANUAR AUGUST 243	31	, 2025		MON' AUGU: 31	025	MONTH OF AUGUST 2024 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	
26,382,211 - 26,382,211	\$	45,935,966.40 (251,694.25) 45,684,272.15	26,040,669 26,040,669	\$	44,582,063.15 (381,924.00) 44,200.139.15	Passenger Discounts * TOTAL PASSENGER	3,767,225 - 3,767,225	6,539,969.00 (50,316.50) 6,489,652.50	3,695,073 - 3,695,073		6,464,690.10 (24,343.00) 6,440,347.10	
940,361 323,848 354,736 3,000,416 71,130 3,338		8,598,102.30 4,429,828.50 6,484,772.00 68,342,415.00 1,931,286.00 111,806.50	977,667 322,301 323,255 3,006,072 72,010 2,416		8,898,822.95 4,406,286.00 5,905,588.00 68,468,725.00 1,955,826.00 82,317.00	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	121,129 41,221 40,106 380,813 9,395 201	1,101,300.00 563,578.50 733,066.00 8,680,852.50 255,162.00 6,851.50	127,499 44,617 48,601 388,823 9,304 299		1,166,089.00 610,291.50 889,112.00 8,852,917.50 252,597.00 9,953.00	
4,693,829	\$	89,898,210.30	4,703,721	\$	89,717,564.95	TOTAL TRUCKS	592,865	\$ 11,340,810.50	619,143	\$	11,780,960.00	
31,076,040	\$	135,582,482.45	30,744,390	\$	133,917,704.10	TOTAL TOLL VEHICLES	4,360,090	\$ 17,830,463.00	4,314,216		18,221,307.10	
127,361	\$	555,665.91	126,520	\$	551,101.66	DAILY AVERAGE	140,648	\$ 575,176.23	139,168	\$	587,784.10	
YTD Rate Change Traffic (toll) Autos Trucks Revenue		-1.07% -1.29% 0.21% -1.23%							MTD Rate Ch Traffic (toll) Autos Trucks Revenue	ang	1.06% 1.95% -4.24% -2.14%	
Autos Trucks		-3.25% -0.20%							Autos Trucks		0.77% -3.74%	

<sup>\* &</sup>quot;Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crosssings.

NOTE: On January 12, 2025 at 11:00 PM the Commission eliminated Cash Toll collections at TM, I78, EP, and DWG.

NOTE: 2024 was a Leap Year

#### TRENTON - MORRISVILLE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS			JANUAR AUGUST 243	31,	2025		MON <sup>-</sup> AUGUS 31	ST 2	025	MONTH OF AUGUST 2024 31 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
4,897,693		8,574,168.00 (37,300.75)	5,015,056		8,605,488.25 (82,244.00)	Passenger Discounts *	675,004		1,168,277.25 (14,219.00)	660,581		1,163,973.75 (3,288.00)
4,897,693	\$	8,536,867.25	5,015,056	\$	8,523,244.25	TOTAL PASSENGER	675,004	\$	1,154,058.25	660,581	\$	1,160,685.75
184,710 90,628		1,686,539.00 1,240,114.50	187,857 85,088		1,711,914.00 1,164,921.00	2-Axle Trucks 3-Axle Trucks	18,992 10,204		173,490.00 139,536.00	24,308 12,313		222,167.00 168,588.00
78,458 213,231 5,669		1,437,396.00 4,875,905.00 155,340.00	62,427 232,931 6,821		1,140,560.00 5,326,847.50 186,114.00	4-Axle Trucks 5-Axle Trucks 6-Axle Trucks	6,442 29,142 790		117,334.00 667,945.00 21,540.00	9,832 27,141 505		180,244.00 620,257.50 13,821.00
1,468		46,987.50	129		4,186.00	7-Axle Trucks	11		360.50	62		1,967.00
574,164	\$	9,442,282.00	575,253	\$	9,534,542.50	TOTAL TRUCKS	65,581	\$	1,120,205.50	74,161	\$	1,207,044.50
5,471,857	\$	17,979,149.25	5,590,309	\$	18,057,786.75	TOTAL TOLL VEHICLES	740,585	\$	2,274,263.75	734,742	\$	2,367,730.25
22,426	\$	73,685.04	23,005	\$	74,311.88	DAILY AVERAGE	23,890	\$	73,363.35	23,701	\$	76,378.40
Rate Change										Rate Change		
Traffic (toll)		2.16%							7	Traffic (toll)		0.80%
Autos Trucks		2.40% 0.19%								Autos Trucks		2.18% -11.57%
Revenue		0.19%								Revenue		-3.95%
Autos		-0.16%							•	Autos		-0.57%
Trucks		0.98%								Trucks		-7.19%

**JANUARY 1, 2024** 

#### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

#### SCUDDER FALLS TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### AUGUST 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

AUGUST 31, 2024 244 DAYS		AUGUST 31, 243 DA	2025		AUGUST 2 31 DA	025	AUGUST 2024 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
5,009,367 \$	(41,448.79)	5,095,797 \$	8,305,602.90 (33,057.00)		661,712 \$	1,088,562.25 (2,130.00)	645,449 \$	1,055,647.35 (2,668.50)	
5,009,367 \$	8,096,476.11	5,095,797 \$	8,272,545.90	TOTAL PASSENGER	661,712	1,086,432.25	645,449 \$	1,052,978.85	
136,203	1,237,890.30	146,331	1,329,767.95	2-Axle Trucks	18,348	166,859.00	18,281	166,145.00	
25,101	341,289.00	25,128	341,899.50	3-Axle Trucks	3,137	42,915.00	3,247	44,296.50	
18,220	332,948.00	20,451	373,980.00	4-Axle Trucks	2,822	51,700.00	2,534	46,246.00	
91,316	2,082,007.50	97,070	2,210,650.00	5-Axle Trucks	12,415	282,817.50	11,794	268,655.00	
1,599	43,560.00	1,505	41,043.00	6-Axle Trucks	235	6,420.00	121	3,309.00	
168	5,786.00	138	4,776.00	7-Axle Trucks	19	642.50	13	435.00	
272,607 \$	4,043,480.80	290,623 \$	4,302,116.45	TOTAL TRUCKS	36,976 \$	551,354.00	35,990 \$	529,086.50	
5,281,974 \$	12,139,956.91	5,386,420 \$	12,574,662.35	TOTAL TOLL VEHICLES	698,688 \$	1,637,786.25	681,439 \$	1,582,065.35	
21,647 \$	49,753.92	22,166 \$	51,747.58	DAILY AVERAGE	22,538 \$	52,831.81	21,982 \$	51,034.37	
Rate Change						F	Rate Change		
Traffic (toll)	1.98%					Т	raffic (toll)	2.53%	
Autos	1.73%						Autos	2.52%	
Trucks	6.61%					-	Trucks	2.74%	
Revenue Autos	3.58% 2.17%					F	Revenue Autos	3.52% 3.18%	
Trucks	6.40%						Trucks	4.21%	

#### NEW HOPE - LAMBERTVILLE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS		JANUARY 1, 2025 AUGUST 31, 2025 243 DAYS			MONTH O AUGUST 20 31 DAY			025	MONTH OF AUGUST 2024 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
1,007,998		1,640,329.25 (21,996.08)	1,016,027		1,645,237.00 (48,360.50)	Passenger Discounts *	135,215		221,317.00 (8,020.00)	136,715		222,892.50 (2,966.50)
1,007,998	\$	1,618,333.17	1,016,027	\$	1,596,876.50	TOTAL PASSENGER	135,215	\$	213,297.00	136,715	\$	219,926.00
42,363 9,149		385,216.00 124,624.50	51,103 10,250		445,141.00 139,576.50	2-Axle Trucks 3-Axle Trucks	7,003 1,556		57,990.00 21,217.50	6,853 1,345		62,264.00 18,297.00
6,863 31,299 2,514 31		125,814.00 711,437.50 68,316.00 1,001.00	7,385 29,367 2,515 22		135,356.00 668,710.00 68,409.00 721.00	4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	989 3,841 351 4		18,124.00 87,520.00 9,501.00 133.00	1,124 3,807 352		20,596.00 86,642.50 9,564.00 31.50
92,219	\$	1,416,409.00	100,642	\$	1,457,913.50	TOTAL TRUCKS	13,744	\$	194,485.50	13,482	\$	197,395.00
1,100,217	\$	3,034,742.17	1,116,669	\$	3,054,790.00	TOTAL TOLL VEHICLES	148,959	\$	407,782.50	150,197	\$	417,321.00
4,509	\$	12,437.47	4,595	\$	12,571.15	DAILY AVERAGE	4,805	\$	13,154.27	4,845	\$	13,461.97
Rate Change Traffic (toll)		1.50%								Rate Change Traffic (toll)		-0.82%
Autos		0.80%								Autos		-1.10%
Trucks		9.13%								Trucks		1.94%
Revenue		0.66%								Revenue		-2.29%
Autos Trucks		-1.33% 2.93%								Autos Trucks		-3.01% -1.47%

#### 178 TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS		2024	JANUARY 1, 2025 AUGUST 31, 2025 243 DAYS				MON AUGU 31			MONTH OF AUGUST 2024 31 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
5,217,783		9,406,586.00 (23,620.40)	5,348,573		9,421,190.75 (27,973.00)		826,887		1,473,790.50 (3,414.50)	760,141		1,372,707.00 (842.00)
5,217,783	\$	9,382,965.60	5,348,573	\$	9,393,217.75	TOTAL PASSENGER	826,887	\$	1,470,376.00	760,141	\$	1,371,865.00
244,615 103,510 145,109		2,242,562.00 1,415,785.50 2,648,100.00	255,501 108,217 134,163		2,336,863.00 1,478,394.00 2,445,902.00	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks	33,259 13,633 16,963		304,989.00 186,423.00 310,066.00	32,251 14,390 20,841		295,878.00 196,794.00 380,714.00
1,703,933 39,434 925		38,778,667.50 1,069,419.00 31,523.50	1,731,950 38,830 1,406		39,408,795.00 1,053,453.00 47,588.00	5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	214,319 4,822 104		4,880,002.50 130,818.00 3,465.50	218,092 5,302 140		4,961,377.50 143,844.00 4,768.50
2,237,526	\$	46,186,057.50	2,270,067	\$	46,770,995.00	TOTAL TRUCKS	283,100	\$	5,815,764.00	291,016	\$	5,983,376.00
7,455,309	\$	55,569,023.10	7,618,640	\$	56,164,212.75	TOTAL TOLL VEHICLES	1,109,987	\$	7,286,140.00	1,051,157	\$	7,355,241.00
30,555	\$	227,741.90	31,352	\$	231,128.45	DAILY AVERAGE	35,806	\$	235,036.77	33,908	\$	237,265.84
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		2.19% 2.51% 1.45% 1.07% 0.11% 1.27%							T R	tate Change rraffic (toll) Autos Trucks tevenue Autos Trucks		5.60% 8.78% -2.72% -0.94% 7.18% -2.80%

#### EASTON - PHILLIPSBURG TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS		2024	JANUARY 1, 2025 AUGUST 31, 2025 243 DAYS				MONTH OF AUGUST 2025 31 DAYS			MONTH OF AUGUST 2024 31 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,265,033		5,606,121.50 (30,877.76)	3,302,991		5,573,881.75 (55,140.50)	Passenger Discounts *	443,036		757,609.25 (10,459.00)	438,442		761,636.75 (2,698.00)
3,265,033	\$	5,575,243.74	3,302,991	\$	5,518,741.25	TOTAL PASSENGER	443,036	\$	747,150.25	438,442	\$	758,938.75
94,896 25,124		868,453.00 345,270.00	107,960 27,857		983,763.00 382,258.50	2-Axle Trucks 3-Axle Trucks	13,416 3,338		122,299.00 45,717.00	12,531 3,499		114,858.00 48,106.50
23,480 116,853 1,195		429,004.00 2,667,562.50 32,586.00	20,420 129,708 1,872		372,186.00 2,957,550.00 51,195.00	4-Axle Trucks 5-Axle Trucks 6-Axle Trucks	2,633 14,899 187		48,002.00 339,717.50 5,139.00	3,393 16,235 243		62,058.00 370,337.50 6,618.00
22		710.50	34		1,092.00	7-Axle Trucks	1		31.50	3		94.50
261,570	\$	4,343,586.00	287,851	\$	4,748,044.50	TOTAL TRUCKS	34,474	\$	560,906.00	35,904	\$	602,072.50
3,526,603	\$	9,918,829.74	3,590,842	\$	10,266,785.75	TOTAL TOLL VEHICLES	477,510	\$	1,308,056.25	474,346	\$	1,361,011.25
14,453	\$	40,650.94	14,777	\$	42,250.15	DAILY AVERAGE	15,404	\$	42,195.36	15,301	\$	43,903.59
Rate Change										Rate Change		
Traffic (toll)		1.82%							7	Traffic (toll)		0.67%
Autos Trucks		1.16% 10.05%								Autos Trucks		1.05% -3.98%
Revenue		3.51%								Revenue		-3.89%
Autos		-1.01%							•	Autos		-1.55%
Trucks		9.31%								Trucks		-6.84%

#### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

#### PORTLAND - COLUMBIA TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### AUGUST 2025

JANUARY 1, 2024 AUGUST 31, 2024 244 DAYS		JANUARY 1, 2025 AUGUST 31, 2025 243 DAYS				MONT AUGUS 31	025	MONTH OF AUGUST 2024 31 DAYS				
NUMBER OF VEHICLES	;	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
	316	1,366,731.25 (30,946.36)	683,264		1,164,687.50 (40,040.50)	Passenger Discounts *	103,913		179,448.25 (4,103.00)			182,589.00 (4,193.00)
·	316	\$ 1,335,784.89	683,264	\$	1,124,647.00	TOTAL PASSENGER	103,913	\$	175,345.25	106,273	\$	178,396.00
24,	155 504	220,213.00 130,260.00	23,156 9,170		210,260.00 125,316.00	2-Axle Trucks 3-Axle Trucks	2,619 1,258		23,864.00 17,209.50	3,606 1,395		32,862.00 19,060.50
32,0	007	585,448.00	31,058		570,502.00	4-Axle Trucks	4,027		73,894.00	3,989		73,122.00
32,3	346 253	735,652.50 6,948.00	31,580 413		717,517.50 11,244.00	5-Axle Trucks 6-Axle Trucks	4,403 58		100,072.50 1,581.00	4,407 47		100,257.50 1,281.00
	6	192.50	9		283.50	7-Axle Trucks	1		31.50			
98,2	271	\$ 1,678,714.00	95,386	\$	1,635,123.00	TOTAL TRUCKS	12,366	\$	216,652.50	13,444	\$	226,583.00
885,	587	\$ 3,014,498.89	778,650	\$	2,759,770.00	TOTAL TOLL VEHICLES	116,279	\$	391,997.75	119,717	\$	404,979.00
3,6	629	\$ 12,354.50	3,204	\$	11,357.08	DAILY AVERAGE	3,751	\$	12,645.09	3,862	\$	13,063.84
Rate Change										Rate Change		
Traffic (toll)		-12.08%								Traffic (toll)		-2.87%
Autos		-13.22%								Autos		-2.22%
Trucks		-2.94%								Trucks		-8.02%
Revenue		-8.45%								Revenue		-3.21%
Autos		-15.81%								Autos		-1.71%
Trucks		-2.60%								Trucks		-4.38%

#### DELAWARE WATER GAP TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### AUGUST 2025

JANUAR AUGUST 244	31,	2024	JANUAR AUGUST 243	31,	2025		MON AUGU 31	025	MON AUGU: 31	024
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,417,799		9,839,397.00 (37,061.75)	4,844,896	•	8,609,045.00 (43,356.50)		801,959	1,444,637.00 (4,963.00)		1,505,694.00 (2,460.00)
5,417,799	\$	9,802,335.25	4,844,896	\$	8,565,688.50	TOTAL PASSENGER	801,959	\$ 1,439,674.00	830,416	\$ 1,503,234.00
191,870 58,004 48,890		1,760,118.00 793,464.00 894,412.00	183,546 53,776 45,337		1,678,366.00 735,139.50 829,788.00	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks	25,151 7,466 5,883	230,356.00 102,037.50 107,540.00	26,427 7,953 6,635	242,370.00 108,652.50 121,452.00
806,283 20,203 711		18,373,475.00 547,965.00 25,371.00	747,887 19,830 646		17,051,425.00 538,275.00 22,659.00	5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	101,005 2,925 60	2,304,712.50 79,428.00 2,155.50	106,677 2,709 79	2,430,115.00 73,470.00 2,625.00
1,125,961	\$	22,394,805.00	1,051,022	\$	20,855,652.50	TOTAL TRUCKS	142,490	\$ 2,826,229.50	150,480	\$ 2,978,684.50
6,543,760	\$	32,197,140.25	5,895,918	\$	29,421,341.00	TOTAL TOLL VEHICLES	944,449	\$ 4,265,903.50	980,896	\$ 4,481,918.50
26,819	\$	131,955.49	24,263	\$	121,075.48	DAILY AVERAGE	30,466	\$ 137,609.79	31,642	\$ 144,578.02
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-9.90% -10.57% -6.66% -8.62% -12.62% -6.87%							Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks	-3.72% -3.43% -5.31% -4.82% -4.23%

Note: Multiple sinkholes along Interstate 80 near Wharton, NJ, about 35 miles east of the Delaware Water Gap Toll Bridge, forced a full shutdown of the highway in both directions starting March 19, 2025. Repairs were fully completed and all westbound lanes reopened on June 14, 2025.

**JANUARY 1, 2024** 

#### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

#### MILFORD - MONTAGUE TOLL BRIDGE

#### COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

#### AUGUST 2025

MONTH OF

MONTH OF

**JANUARY 1, 2025** 

AUGUST	31,	2024	AUGUST	31,	2025		AUGUS	ST 2	025	AUGUS	ST 20	024
244	DAY	rs	243	DA	rs		31	DA	YS	31	DA	rs
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
779,222		1,364,708.50 (28,442.36)	734,065	•	1,256,930.00 (51,752.00)		119,499		206,327.50 (3,008.00)			199,549.75 (5,227.00)
779,222	\$	1,336,266.14	734,065	\$	1,205,178.00	TOTAL PASSENGER	119,499	\$	203,319.50	117,056	\$	194,322.75
21,549 2,828 1,709 5,155 263 7		197,111.00 39,021.00 31,650.00 117,707.50 7,152.00 234.50	22,213 2,815 2,014 5,579 224 32		202,748.00 38,781.00 37,314.00 127,230.00 6,093.00 1,011.50	2-Axle Trucks 3-Axle Trucks 4-Axle Trucks 5-Axle Trucks 6-Axle Trucks 7-Axle Trucks	2,341 629 347 789 27 1		21,453.00 8,523.00 6,406.00 18,065.00 735.00 31.50	3,242 475 253 670 25		29,545.00 6,496.50 4,680.00 15,275.00 690.00 31.50
31,511	\$	392,876.00	32,877	\$	413,177.50	TOTAL TRUCKS	4,134	\$	55,213.50	4,666	\$	56,718.00
810,733	\$	1,729,142.14	766,942	\$	1,618,355.50	TOTAL TOLL VEHICLES	123,633	\$	258,533.00	121,722	\$	251,040.75
3,323	\$	7,086.65	3,156	\$	6,659.90	DAILY AVERAGE	3,988	\$	8,339.77	3,927	\$	8,098.09
Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		-5.40% -5.80% 4.33% -6.41% -9.81% 5.17%								Rate Change Traffic (toll) Autos Trucks Revenue Autos Trucks		1.57% 2.09% -11.40% 2.98% 4.63% -2.65%



# Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

August 2025

		1	Westbound	d Volume		
Bridge	August 2025	August 2024	% Change	YTD 2025	YTD 2024	% Change
Lower Trenton	469,786	475,010	-1.1%	3,578,624	3,736,868	-4.2%
Calhoun Street <sup>1</sup>	348,178	332,304	4.8%	2,581,135	2,452,151	5.3%
Washington Crossing	141,986	137,222	3.5%	1,063,354	1,038,053	2.4%
New Hope-Lambertville <sup>2</sup>	161,405	202,452	-20.3%	1,122,015	1,488,794	-24.6%
Centre Bridge- Stockton	110,366	81,496	35.4%	741,354	606,640	22.2%
Uhlerstown-Frenchtown <sup>3</sup>	-	100,258	-100.0%	101,445	646,288	-84.3%
Upper Black Eddy-Milford <sup>3,4</sup>	88,209	61,811	42.7%	594,069	387,327	53.4%
Riegelsville	61,227	54,598	12.1%	410,547	394,622	4.0%
Northampton Street	406,712	393,145	3.5%	3,070,958	3,019,841	1.7%
Riverton-Belvidere	87,449	80,280	8.9%	604,867	495,841	22.0%
Total	1,875,318	1,918,576	-2.3%	13,868,368	14,266,425	-2.8%

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts

August 2025

		Eastb	ound			Westb		Total		
	Augus	t 2025	Augus	t 2024	August	2025	August	2024	Volu	ume
Bridge	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total	August 2025	August 2024
Lower Trenton	94,358	16.7%	92,895	16.4%	469,786	83.3%	475,010	83.6%	564,144	567,905
Calhoun Street 1	233,556	40.1%	225,119	40.4%	348,178	59.9%	332,304	59.6%	581,734	557,423
Washington Crossing	63,479	30.9%	75,716	35.6%	141,986	69.1%	137,222	64.4%	205,465	212,938
New Hope-Lambertville <sup>2</sup>	149,550	48.1%	-	0.0%	161,405	51.9%	202,452	100.0%	310,955	202,452
Centre Bridge- Stockton	71,518	39.3%	63,911	44.0%	110,366	60.7%	81,496	56.0%	181,884	145,407
Uhlerstown-Frenchtown <sup>3</sup>	57,583	100.0%	91,443	47.7%	0	0.0%	100,258	52.3%	57,583	191,701
Upper Black Eddy-Milford <sup>3,4</sup>	79,596	47.4%	82,505	57.2%	88,209	52.6%	61,811	42.8%	167,805	144,316
Riegelsville	44,469	42.1%	41,568	43.2%	61,227	57.9%	54,598	56.8%	105,696	96,166
Northampton Street	174,778	30.1%	167,673	29.9%	406,712	69.9%	393,145	70.1%	581,490	560,818
Riverton-Belvidere	56,714	39.3%	56,466	41.3%	87,449	60.7%	80,280	58.7%	144,163	136,746
Total	1,025,601	35.4%	897,296	31.9%	1,875,318	64.6%	1,918,576	68.1%	2,900,919	2,815,872

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

<sup>\*</sup>Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

August 2025

			Total V	olume		
Bridge	August 2025	August 2024	% Change	YTD 2025	YTD 2024	% Change
Lower Trenton	564,144	567,905	-0.7%	4,266,897	4,429,050	-3.7%
Calhoun Street <sup>1</sup>	581,734	557,423	4.4%	4,351,656	4,037,418	7.8%
Washington Crossing	205,465	212,938	-3.5%	1,567,964	1,617,822	-3.1%
New Hope-Lambertville <sup>2</sup>	310,955	202,452	53.6%	1,968,834	1,609,807	22.3%
Centre Bridge- Stockton	181,884	145,407	25.1%	1,236,503	1,086,541	13.8%
Uhlerstown-Frenchtown <sup>3</sup>	57,583	191,701	-70.0%	500,985	1,036,947	-51.7%
Upper Black Eddy-Milford <sup>3,4</sup>	167,805	144,316	16.3%	1,142,260	873,461	30.8%
Riegelsville	105,696	96,166	9.9%	726,631	709,964	2.3%
Northampton Street	581,490	560,818	3.7%	4,389,208	4,338,155	1.2%
Riverton-Belvidere	144,163	136,746	5.4%	1,024,791	988,047	3.7%
Total	2,900,919	2,815,872	3.0%	21,175,729	20,727,212	2.2%

#### NOTES:

- 1. In 2024, traffic counter was recalibrated several times to get more accurate counts. Construction by NJDOT on US Route 29 in New Jersey had lane closures into December 2024, which may have affected counts. Traffic counts will continue to be monitored monthly.
- 2. On February 14, 2025, eastbound traffic detour was removed and the bridge was reopened to two-way traffic. During Contract No. TS-694A NH-L TSB Rehabilitation, traffic counter was reconfigured to count WB traffic only in October 2024. Traffic counter was reconfigured for two-way traffic on Monday, March 3, 2025.
- 3. On February 20, 2025, westbound (PA bound) traffic detoured under Contract No. TS-642A U-F TSB Rehabilitation. Detour expected to remain in place until November 2025. Westbound traffic is detoured over the Upper Black Eddy-Milford TSB. Traffic counter was reconfigured to one-way eastbound (NJ bound) counts on Monday, March 3, 2025. Traffic counter to be relocated to a new pole as part of Contract No. TS-642A U-F TSB Rehabilitation.
- 4. Total traffic volume appears to be correct. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.



# Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

August 2025

	Total Volume (all classes)										
Bridge	August 2025	August 2024	% Change	YTD 2025	YTD 2024	% Change					
Trenton-Morrisville	1,672,585	1,752,425	-4.6%	12,858,338	13,031,921	-1.3%					
Scudder Falls	1,495,978	1,430,764	4.6%	11,284,145	10,849,373	4.0%					
New Hope-Lambertville 1,1A	257,682	451,246	-42.9%	2,643,542	3,286,271	-19.6%					
Interstate 78 <sup>2</sup>	2,319,371	2,189,700	5.9%	16,159,151	15,774,796	2.4%					
Easton - Phillipsburg	1,102,735	1,116,461	-1.2%	8,362,211	8,291,158	0.9%					
Portland-Columbia 3,4	241,289	250,753	-3.8%	1,622,466	1,877,632	-13.6%					
Delaware Water Gap 3,4	1,897,326	1,913,921	-0.9%	11,945,757	13,101,025	-8.8%					
Milford - Montague	258,980	254,068	1.9%	1,632,807	1,685,017	-3.1%					
Total	9,245,946	9,359,338	-1.2%	66,508,417	67,897,193	-2.0%					

#### NOTES:

- 1. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. On February 17, 2025, NH-L TSB eastbound traffic detour was removed and the bridge was reopened to two-way traffic. There were no recorded lane closures under Contract No. TS-694A NH-L TSB Rehabilitation during July 2025. Construction began for Contract T-754A New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement on June 18, 2025.
- 1A. Traffic counter was removed on July 7, 2025 and will be relocated in the future under Contract No. T-754A, therefore the northbound traffic was estimated. August 2024 traffic volume was used by estimating the increased traffic from TS-694A NH-L TSB Rehabilitation project and subtracting the amount from the August 2024 NH-L TB NB traffic count. The normalized August 2024 volume was then adjusted by a growth factor for 2025.
- 2. Construction for Contract T-766A I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements began on April 15, 2024. Final completion was reached on July 16, 2025.
- 3. On December 6, 2022, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough. On November 9, 2024, this portion of Route 611 was re-opened to traffic in a long-term temporary configuration of one lane, alternating via traffic signals. It will remain in this configuration until a permanent solution is decided on in the future.
- 4. Between December 2024 and March 2025, multiple sink holes appeared along the Interstate 80 (I-80) corridor near Wharton, NJ, about 35 miles East of the DWG Toll Bridge. On March 19, 2025, Interstate 80 was shut down in both directions. On June 21, 2025 Interstate 80 was re-opened with all lanes in both directions. Effects of this were seen in monthly traffic counts at Delaware Water Gap and Portland Columbia Toll Bridges.

# Meeting of September 22<sup>nd</sup>, 2025

# **STATISTICAL SUMMARY OF EXPENDITURES (August 2025)**

There follow reports entitled "Budget vs Actual" covering the month of August 2025 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$7,521,343 for the month of August. For the 2025 fiscal period, total expenses plus encumbrances amounted to \$59,654,273 which represents 84.21% of 2025 year-to-date operating budget.

There were no other unusual expenses during the month.

# TOTAL COMMISSION

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$27,551,941	17,968,632	\$1,954,127	\$17,507,884	\$0	\$10,044,057
Part-Time Employee Wages	579,342	419,563	14,200	187,475	0	391,867
Overtime Wages	2,912,290	1,943,621	141,037	1,233,094	0	1,679,196
Pension Contributions	10,188,616	6,672,785	616,307	5,562,088	0	4,626,528
FICA Contributions	2,458,505	1,610,125	166,952	1,507,888	0	950,617
Regular Employee Healthcare Benefits	14,780,447	9,859,076	1,462,180	8,700,250	0	6,080,197
Life Insurance Benefits	308,512	206,019	23,198	188,656	0	119,856
Unemployment Compensation Benefits	287,000	215,250	(4,719)	111,919	0	175,081
Utility Expense	1,097,639	789,053	68,796	573,350	60,008	464,281
Office Expense	393,286	280,621	18,362	147,042	34,495	211,748
Telecommunication Expense	1,706,309	1,160,625	110,253	945,747	37,295	723,267
Information Technology Expense	1,325,444	1,056,964	106,479	775,307	86,624	463,514
Professional Development/Meetings	783,169	579,424	7,923	199,421	215,870	367,877
Vehicle Maintenance Expense and Fuel	791,617	666,985	75,089	388,643	209,674	193,300
Operations Maintenance Expense	2,341,774	1,826,056	54,873	832,020	436,965	1,072,789
ESS Operating Maintenance Expense	1,499,400	999,405	52,095	463,386	86,377	949,637
Commission Expense	26,448	17,632	1,088	9,660	0	16,788
Toll Collection Expense	13,755	13,503	0	5,605	0	8,150
Uniform Expense	329,606	220,264	6,969	68,290	43,794	217,521
Business Insurance	6,390,459	4,110,327	491,531	3,657,664	0	2,732,795
Licenses & Inspections Expense	26,593	17,728	773	8,308	0	18,284
Advertising	65,958	50,473	777	4,752	0	61,207
Professional Services	4,209,512	2,865,921	167,449	918,670	3,333	3,287,508
State Police Bridge Security	8,058,398	5,372,292	645,471	4,963,795	0	3,094,603
ETC Equip/Traffic Counter Maint	1,500,000	1,000,097	101,836	830,844	5,004	664,152
General Contingency	500,000	333,335	0	0	0	500,000
ETC Operating Expense	15,879,666	10,586,497	1,268,587	8,643,074	0	7,236,592
Total	\$106,005,685	\$70,842,274	\$7,551,632	\$58,434,833	\$1,219,440	\$46,351,412

# **ADMINISTRATION\***

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$6,736,631	4,402,354	\$493,960	\$4,359,881	\$0	\$2,376,750
Part-Time Employee Wages	472,000	314,668	14,200	130,800	0	341,200
Overtime Wages	10,101	6,734	1,401	6,165	0	3,936
Pension Contributions	2,158,834	1,411,532	141,537	1,239,265	0	919,569
FICA Contributions	521,633	341,065	36,519	332,835	0	188,798
Regular Employee Healthcare Benefits	2,854,332	1,903,890	238,950	1,542,458	0	1,311,874
Life Insurance Benefits	72,521	48,348	6,820	45,701	0	26,821
Unemployment Compensation Benefits	287,000	215,250	(4,719)	111,919	0	175,081
Utility Expense	148,700	103,083	10,406	79,993	0	68,707
Office Expense	270,825	199,184	15,588	113,252	21,338	136,234
Telecommunication Expense	167,919	113,212	9,095	80,477	0	87,442
Information Technology Expense	1,306,000	1,044,001	106,479	775,307	86,624	444,069
Professional Development/Meetings	640,207	485,640	7,692	180,399	215,870	243,938
Vehicle Maintenance Expense and Fuel	52,334	48,634	5,024	37,277	5,607	9,451
Operations Maintenance Expense	197,750	132,627	7,567	67,951	16,591	113,208
Commission Expense	26,448	17,632	1,088	9,660	0	16,788
Uniform Expense	10,747	7,165	90	2,722	0	8,025
Business Insurance	519,404	196,271	24,498	(70,151)	0	589,555
Licenses & Inspections Expense	500	333	0	104	0	396
Advertising	65,958	50,473	777	4,752	0	61,207
Professional Services	1,524,512	1,075,912	69,307	702,002	3,333	819,177
General Contingency	500,000	333,335	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$18,544,359	\$12,451,342	\$1,186,277	\$9,752,767	\$349,363	\$8,442,228
ADM OPS AllOCATION						
TES Allocation			(116,424)	(1,008,092)		
ADM OPS AlloCATION SUBTOTAL			(\$116,424)	(\$1,008,092)		
			\$0	\$0		
TOTAL EXPENSES			\$1,069,854	\$8,744,675		

<sup>\*</sup> Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

# **ADMINISTRATION - OPERATIONS\***

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
ODED ATIMO EVDENOS						
OPERATING EXPENSE Regular Employee Salaries	\$4,349,098	2,819,077	\$314,974	\$2,738,690	\$0	\$1,610,408
Overtime Wages	348,988	232,805	18,694	174,498	0	174,490
Pension Contributions	1,973,952	1,291,647	136,698	1,240,771	0	733,180
FICA Contributions	474,120	310,239	34,257	299,038	0	175,083
Regular Employee Healthcare Benefits	2,334,846	1,557,437	369,382	1,511,896	0	822,950
Life Insurance Benefits	61,040	40,726	3,093	36,644	0	24,396
Utility Expense	118,800	80,050	797	14,224	0	104,576
Office Expense	51,524	33,883	1,088	14,518	4,775	32,232
Telecommunication Expense	178,103	125,083	13,364	88,949	6,208	82,945
Professional Development/Meetings	110,451	73,110	198	18,531	0	91,921
Vehicle Maintenance Expense and Fuel	126,500	104,834	13,309	65,109	49,895	11,496
Operations Maintenance Expense	464,695	424,281	8,541	176,474	230,097	58,124
ESS Operating Maintenance Expense	1,499,400	999,405	52,095	463,386	86,377	949,637
Uniform Expense	62,630	42,279	393	8,690	5,927	48,013
Business Insurance	343,071	228,715	27,413	218,202	0	124,868
Licenses & Inspections Expense	3,015	2,010	64	944	0	2,071
Professional Services	2,685,000	1,790,009	98,142	216,668	0	2,468,332
OPERATING EXPENSE SUBTOTAL	\$15,185,233	\$10,155,588	\$1,092,503	\$7,287,233	\$383,279	\$7,514,721
ADM OPS AllOCATION						
TES Allocation			20,258	175,411		
Toll Operation Allocation			(230,002)	(764,060)		
Bridge Maint Allocation			(213,794)	(2,144,269)		
PSBS Allocation			(391,926)	(3,436,989)		
ADM OPS AlloCATION SUBTOTAL			(\$815,464)	(\$6,169,907)		
TOTAL EXPENSES			\$277,039	\$1,117,326		

<sup>\*</sup> Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

# SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,425,617	2,237,339	\$271,336	\$2,257,914	\$0	\$1,167,703
Part-Time Employee Wages	30,000	30,000	0	20,946	0	9,054
Overtime Wages	606,912	405,094	34,251	234,397	0	372,515
Pension Contributions	1,283,898	842,094	84,713	708,460	0	575,438
FICA Contributions	310,672	203,762	23,186	190,869	0	119,803
Regular Employee Healthcare Benefits	1,881,896	1,255,299	167,556	1,117,430	0	764,466
Life Insurance Benefits	37,384	25,005	3,206	23,293	0	14,091
Utility Expense	284,505	206,743	24,235	167,516	10,173	106,816
Office Expense	25,305	16,870	582	9,700	5,548	10,057
Telecommunication Expense	221,119	152,797	10,274	111,670	0	109,449
Information Technology Expense	8,679	5,786	0	0	0	8,679
Professional Development/Meetings	6,993	4,662	0	100	0	6,892
Vehicle Maintenance Expense and Fuel	244,958	202,395	23,023	81,192	64,395	99,372
Operations Maintenance Expense	405,011	284,276	11,222	109,117	51,441	244,452
Toll Collection Expense	4,279	4,219	0	1,662	0	2,617
Uniform Expense	82,555	55,037	966	18,159	11,529	52,867
Business Insurance	2,213,818	1,475,886	175,115	1,396,992	0	816,826
Licenses & Inspections Expense	5,015	3,343	166	1,783	0	3,232
State Police Bridge Security	2,485,813	1,657,217	199,128	1,531,331	0	954,482
ETC Equipment/Traffic Counter Maint	523,333	348,906	35,781	298,235	834	224,265
ETC Operating Expense	6,314,931	4,209,975	504,521	3,437,335	0	2,877,596
OPERATING EXPENSE SUBTOTAL	\$20,402,692	\$13,626,705	\$1,569,260	\$11,718,100	\$143,920	\$8,540,672
ADM OPS AllOCATION						
TES Allocation			27,274	236,163		
Toll Operation Allocation			85,446	283,848		
Bridge Maint Allocation			119,556	1,139,468		
PSBS Allocation			113,825	998,621		
ADM OPS AlloCATION SUBTOTAL			\$346,100	\$2,658,100		
TOTAL EXPENSES			\$1,915,360	\$14,376,200		

# CENTRAL REGION TOLL BRIDGE

	Annual Budget 2025	YTD Budget 2025	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,374,610	2,200,448	\$236,697	\$2,109,031	\$0	\$1,265,579
Part-Time Employee Wages	30,000	30,000	0	20,553	0	9,447
Overtime Wages	331,767	221,930	13,916	168,626	0	163,140
Pension Contributions	1,179,763	774,229	71,638	658,405	0	521,358
FICA Contributions	285,660	187,461	19,043	174,656	0	111,005
Regular Employee Healthcare Benefits	1,821,254	1,214,842	161,261	1,080,282	0	740,971
Life Insurance Benefits	35,356	23,658	2,681	21,731	0	13,625
Utility Expense	275,746	202,607	19,536	162,879	40,220	72,646
Office Expense	12,178	8,380	551	4,926	1,455	5,797
Telecommunication Expense	478,370	323,232	30,594	273,516	31,087	173,767
Information Technology Expense	4,503	3,002	0	0	0	4,503
Professional Development/Meetings	11,498	6,665	34	391	0	11,106
Vehicle Maintenance Expense and Fuel	177,882	153,857	14,945	110,206	44,888	22,788
Operations Maintenance Expense	581,277	463,173	8,858	242,088	80,528	258,661
Toll Collection Expense	6,981	6,887	0	2,937	0	4,043
Uniform Expense	57,627	38,418	659	11,431	5,757	40,438
Business Insurance	1,254,985	836,661	100,385	801,077	0	453,908
Licenses & Inspections Expense	4,247	2,832	148	1,991	0	2,256
State Police Bridge Security	2,185,638	1,457,099	175,052	1,346,181	0	839,457
ETC Equipment/Traffic Counter Maint	442,222	294,826	30,276	242,763	556	198,903
ETC Operating Expense	5,322,980	3,548,671	426,529	2,905,411	0	2,417,569
OPERATING EXPENSE SUBTOTAL	\$17,874,541	\$11,998,878	\$1,312,802	\$10,339,083	\$204,491	\$7,330,967
ADM OPS AllOCATION						
TES Allocation			23,816	206,215		
Toll Operation Allocation			74,613	247,861		
Bridge Maint Allocation			18,343	218,827		
PSBS Allocation			86,911	760,582		
ADM OPS AlloCATION SUBTOTAL			\$203,683	\$1,433,485		
TOTAL EXPENSES			\$1,516,484	\$11,772,567		

# NORTHERN REGION TOLL BRIDGE

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,720,105	2,436,769	\$250,591	\$2,350,270	\$0	\$1,369,835
Part-Time Employee Wages	40,000	40,000	0	15,176	0	24,824
Overtime Wages	462,515	309,024	14,154	183,515	0	279,000
Pension Contributions	1,331,516	874,761	75,676	736,538	0	594,978
FICA Contributions	322,875	212,108	20,123	194,003	0	128,872
Regular Employee Healthcare Benefits	2,079,641	1,387,200	185,268	1,231,139	0	848,502
Life Insurance Benefits	39,425	26,412	2,808	23,416	0	16,009
Utility Expense	172,769	131,554	9,195	100,169	9,615	62,984
Office Expense	11,718	7,812	553	4,646	1,379	5,693
Telecommunication Expense	386,067	262,035	26,743	225,339	0	160,727
Information Technology Expense	6,262	4,175	0	0	0	6,262
Professional Development/Meetings	8,747	5,832	0	0	0	8,747
Vehicle Maintenance Expense and Fuel	174,367	146,306	18,789	95,943	44,889	33,535
Operations Maintenance Expense	538,954	412,836	19,782	195,834	48,164	294,956
Toll Collection Expense	2,495	2,397	0	1,006	0	1,489
Uniform Expense	66,069	44,046	2,676	17,499	6,544	42,026
Business Insurance	1,158,115	772,081	92,586	739,322	0	418,794
Licenses & Inspections Expense	4,420	2,947	331	2,320	0	2,100
State Police Bridge Security	1,497,868	998,584	119,993	922,770	0	575,099
ETC Equipment/Traffic Counter Maint	523,333	348,906	35,779	287,066	834	235,433
ETC Operating Expense	4,241,755	2,827,851	337,537	2,300,328	0	1,941,427
OPERATING EXPENSE SUBTOTAL	\$16,789,018	\$11,253,636	\$1,212,585	\$9,626,300	\$111,425	\$7,051,293
ADM OPS AllOCATION						
TES Allocation			22,305	193,135		
Toll Operation Allocation			69,944	232,351		
Bridge Maint Allocation			17,238	205,642		
PSBS Allocation			81,499	713,219		
ADM OPS Allocation Subtotal			\$190,986	\$1,344,347		
TOTAL EXPENSES			\$1,403,570	\$10,970,647		

# SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget	YTD Budget	Expended For The	Expended Year To		Remaining Annual	
	2025	2025	Month	Date	Encumbered	Budget	
OPERATING EXPENSE							
Regular Employee Salaries	\$2,765,453	1,800,594	\$176,100	\$1,686,228	\$0	\$1,079,225	
Part-Time Employee Wages	3,671	2,447	0	0	0	3,671	
Overtime Wages	552,172	368,117	29,607	227,177	0	324,995	
Pension Contributions	1,056,664	690,889	47,402	434,136	0	622,528	
FICA Contributions	254,079	166,127	15,648	145,546	0	108,533	
Regular Employee Healthcare Benefits	1,875,532	1,251,056	168,428	1,099,901	0	775,631	
Life Insurance Benefits	29,178	19,452	2,081	17,442	0	11,736	
Utility Expense	56,857	38,387	2,840	27,477	0	29,381	
Office Expense	11,500	7,667	0	0	0	11,500	
Telecommunication Expense	72,949	48,833	5,274	42,517	0	30,432	
Professional Development/Meetings	3,025	2,017	0	0	0	3,025	
Vehicle Maintenance Expense and Fuel	8,384	6,166	0	(1,083)	0	9,468	
Operations Maintenance Expense	88,298	60,198	(2,716)	21,384	4,525	62,389	
Uniform Expense	25,072	16,715	1,126	5,143	7,988	11,941	
Business Insurance	537,056	358,039	42,548	340,362	0	196,694	
Licenses & Inspections Expense	5,370	3,580	64	485	0	4,885	
State Police Bridge Security	1,149,840	766,564	92,044	707,837	0	442,003	
ETC Equipment/Traffic Counter Maint	5,556	3,729	0	1,390	1,390	2,776	
OPERATING EXPENSE SUBTOTAL	\$8,500,656	\$5,610,577	\$580,445	\$4,755,942	\$13,903	\$3,730,811	
ADM OPS AllOCATION							
TES Allocation			11,350	98,279			
Bridge Maint Allocation			49,801	474,679			
PSBS Allocation			54,519	479,408			
ADM OPS AllOCATION SUBTOTAL			\$115,670	\$1,052,366			
TOTAL EXPENSES			\$696,114	\$5,808,308			

# NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	-		Expended For The	Expended Year To	Remaining Annual	
	2025	2025	Month	Date	Encumbered	Budget
OPERATING EXPENSE Regular Employee Salaries	\$3,121,027	2,033,213	\$210,470	\$2,005,871	\$0	\$1,115,156
Part-Time Employee Wages	3,671	2,447	0	0	0	3,671
Overtime Wages	599,836	399,919	29,014	238,716	0	361,120
Pension Contributions	1,185,070	775,262	58,642	544,513	0	640,557
FICA Contributions	284,921	186,393	18,177	170,942	0	113,979
Regular Employee Healthcare Benefits	1,913,808	1,276,588	171,334	1,117,144	0	796,664
Life Insurance Benefits	32,990	22,007	2,510	20,429	0	12,561
Utility Expense	40,263	26,630	1,787	21,092	0	19,171
Office Expense	10,235	6,824	0	0	0	10,235
Telecommunication Expense	201,782	135,432	14,909	123,278	0	78,504
Professional Development/Meetings	2,247	1,498	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	4,795	0	0	0	7,191
Operations Maintenance Expense	65,789	48,665	1,619	19,171	5,619	40,999
Uniform Expense	24,906	16,604	1,058	4,646	6,049	14,211
Business Insurance	364,010	242,674	28,985	231,859	0	132,151
Licenses & Inspections Expense	4,025	2,683	0	681	0	3,344
State Police Bridge Security	739,239	492,828	59,254	455,676	0	283,562
ETC Equipment/Traffic Counter Maint	5,556	3,729	0	1,390	1,390	2,776
OPERATING EXPENSE SUBTOTAL	\$8,606,567	\$5,678,191	\$597,760	\$4,955,408	\$13,058	\$3,638,101
ADM OPS AllOCATION						
TES Allocation			11,421	98,890		
Bridge Maint Allocation			8,856	105,653		
PSBS Allocation			55,172	485,159		
ADM OPS AllOCATION SUBTOTAL			\$75,450	\$689,702		
TOTAL EXPENSES			\$673,210	\$5,645,110		

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM STATEMENT OF REVENUE AND EXPENSES FOR THE EIGHT MONTHS ENDED AUGUST 31, 2025

	Southern	Central Toll	Northern	Toll Bridges Subtotal	Southern Region TSB	Northern	TSB Subtotal	Administration Operation	Administration Administrative	ADM	TOTAL	TOTAL
	Toll Bridges	Bridges	Toll Bridges	Subtotai	Region 13b	Region TSB	Subtotai	Operation	Administrative	Subtotal	2025	2024
TOLL REVENUE												
Net Toll Revenue	32,368,040	63,602,135	32,177,530	128,147,705						_	128,147,705	131,440,520
EZPass Fee	505,507	1,025,174	549,828	2,080,509	_	-	_	-	_	_	2,080,509	2,126,285
Net Violation Fee Income	1,158,087	370,584	712,211	2,240,882	_	_	_	_	_	_	2,240,882	4,274,501
REVENUE FROM TOLL	\$ 34,031,634	\$ 64,997,893	\$ 33,439,569	\$ 132,469,095	<b>S</b> -	<b>S</b> -	<b>S</b> -	<b>\$</b> -	S -	<b>S</b> -	\$ 132,469,095	\$ 137,841,306
OPERATING EXPENSE	,		, ,	,,	-	-	•	*	-	*	4, ,	4 1,0 1-,- 10
	2 257 014	2 100 021	2 250 270	(717.315	1 (0( 220	2 00 5 0 5 1	2 (02 000	2 #20 (00	4.250.004	7,098,571	17 507 004	17 470 150
Regular Employee Salaries	2,257,914	2,109,031	2,350,270 15,176	6,717,215	1.686.228	2.005.871	3.692.099	2.738.690	4.359.881	130,800	17,507,884	17,470,159
Part-Time Employee Wages Summer Employee Wages	20,946	20,553	15,170	56,675	-	-	-	-	130.800	130,000	187,475	653,253
Overtime Wages	234,397	168,626	183,515	586,538	227.177	238.716	465.893	174.498	6.165	180,663	1,233,094	104,779
Pension Contributions	708,460	658,405	736,538	2,103,403	434.136	544.513	978.649	1.240.771	1.239.265	2,480,037	5,562,088	5,586,695
FICA Contributions	190,869	174,656	194,003	559,527	145.546	170.942	316.488	299.038	332.835	631,872	1,507,888	1,457,369
Regular Employee Healthcare Benefits	1,117,430	1,080,282	1,231,139	3,428,851	1,099,901	1,117,144	2,217,045	1,511,896	1,542,458	3,054,354	8,700,250	6,881,014
Life Insurance Benefits	23,293	21,731	23,416	68,440	17.442	20.429	37.872	36.644	45.701	82,345	188,656	189,235
Unemployment Compensation Benefits	20,270	21,701		-	17.442	20.427	57.672	50.044	111.919	111,919	111,919	(17,791)
Utility Expense	167,516	162,879	100,169	430,565	27,477	21,092	48,569	14,224	79,993	94,217	573,350	517,657
Office Expense	9,700	4,926	4,646	19,272	-	211072	-	14,518	113,252	127,770	147,042	163,516
Telecommunication Expense	111,670	273,516	225,339	610,526	42.517	123.278	165,795	88.949	80.477	169,426	945,747	910,387
Information Technology Expense	-		-	-	-	-	-	-	775,307	775,307	775,307	678,218
Professional Development/Meetings	100	391	-	492	_	_	_	18,531	180,399	198,929	199,421	116,221
Vehicle Maintenance Expense and Fuel	81,192	110,206	95,943	287,340	(1,083)	-	(1,083)	65,109	37,277	102,386	388,643	357,621
Operations Maintenance Expense	109,117	242,088	195,834	547,039	21.384	19.171	40.555	176.474	67.951	244,425	832,020	960,061
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	463.386	_	463,386	463,386	626,603
Commission Expense	-	-	-	-	-	_	_	_	9.660	9,660	9,660	11,999
Toll Collection Expense	1,662	2,937	1,006	5,605	-	_	_	_	-	-	5,605	49,105
Uniform Expense	18,159	11,431	17,499	47,089	5.143	4.646	9.790	8.690	2.722	11,412	68,290	64,038
Business Insurance	1,396,992	801,077	739,322	2,937,391	340.362	231.859	572.221	218.202	(70.151)	148,051	3,657,664	3,684,990
Licenses & Inspections Expense	1,783	1,991	2,320	6,094	485	681	1,166	944	104	1,048	8,308	9,191
Advertising	-	-	-	-	-	-	-	-	4.752	4,752	4,752	12,380
Professional Services	-	-	-	-	-	-	-	216.668	702.002	918,670	918,670	817,089
State Police Bridge Security	1,531,331	1,346,181	922,770	3,800,282	707.837	455.676	1.163.513	-	-	-	4,963,795	4,800,583
ETC Equip/Traffic Counter Maint	298,235	242,763	287,066	828,064	1.390	1.390	2.780	=	-	-	830,844	810,154
General Contingency				-	-	-	-	-	-	-		3,460
ETC Operating Expense	3,437,335	2,905,411	2,300,328	8,643,074			-		-		8,643,074	6,710,191
TOTAL OP., MAINT., & ADM	\$ 11,718,100	\$ 10,339,083	\$ 9,626,300	\$ 31,683,482	\$ 4,755,942	\$ 4,955,408	\$ 9,711,351	\$ 7,287,233	\$ 9,752,767	\$ 17,040,000	\$ 58,434,833	\$ 53,628,176
ADM OPS AllOCATION												
TES Allocation	236,163	206,215	193,135	635,512	98.279	98.890	197.169	175.411	(1.008.092)	(832,681)	-	-
Toll Ops Allocation	283,848	247,861	232,351	764,060	-	-	_	(764.060)	-	(764,060)	-	-
Bridge Maint Allocation	1,139,468	218,827	205,642	1,563,937	474.679	105.653	580.332	(2.144.269)	-	(2,144,269)	-	-
Maint/Toll Allocation	-	-	-	-	-	-	-	-	-	-	-	-
PSBS Allocation	998,621	760,582	713,219	2,472,422	479,408	485.159	964.567	(3.436.989)	-	(3,436,989)	-	<u>-</u>
TOTAL ADM OPS AllOCATION	\$ 2,658,100	\$ 1,433,485	\$ 1,344,347	\$ 5,435,932	\$ 1,052,366	\$ 689,702	\$ 1,742,067	\$(6,169,907)	\$(1,008,092)	\$(7,177,999)	<b>\$</b> -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	2,287	-	2,287	_	_	_	_	316.054	316,054	318,341	241,596
TOTAL OTHER OP INC	<b>\$</b> -	\$ 2,287	<b>\$</b> -	\$ 2,287	\$ -	\$ -	<b>\$</b> -	\$ -	\$ 316,054	\$ 316,054	\$ 318,341	\$ 241,596
NET OPERATING INC	\$ 19,655,434	\$ 53,227,613	\$ 22,468,922	\$ 95,351,969	\$(5,808,308)	\$(5,645,110)	\$(11,453,418)	\$(1,117,326)	\$(8,428,622)	\$(9,545,947)	\$ 74,352,603	\$ 84,454,727
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											10,227,593	11,622,484
Other Non-Operating Revenue											11,351	11,022,704
Interest Expense											(16,949,856)	(17,312,625)
Depreciation Expense											(12.084.742)	(12.405.931)
TOTAL NON-OPS REV/EXP											\$(18,795,654)	\$(18,096,072)
CHANGE IN NET ASSETS											\$ 55,556,949	\$ 66,358,655
Canada in the Property										:	9 33,330,749	g 00,030,033

# Meeting of September 22, 2025

# ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

Meeting of September 22, 2025

# PURCHASING REPORT INDEX

## **MONTHS OF JULY/AUGUST 2025**

		PAGE
SUBJECT	DESCRIPTION	NUMBER
Purchasing	Monthly Purchasing Report Covering the Months of July and August 2025	1-11

#### Meeting of September 22, 2025

#### MONTHLY PURCHASING REPORT

#### Months of July and August 2025

This report itemizes all orders for purchases made for the months of July and August 2025, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the months of July and August 2025, culminated in the preparation and placement of 149 purchase orders in the total amount of \$590,841.84. There were no quotes for the months of July and August.

Significant procurements are shown below:

- ➤ One (1) Purchase Order was issued, in the total amount of \$67,500.00 to furnish and install resinous flooring in the maintenance garage at the DWG location;
- ➤ One (1) Purchase Order was issued, in the total amount of \$65,270.00 for 10 Motorola radios for Commission vehicles;
- ➤ One (1) Purchase Order was issued, in the total amount of \$33,378.97 for ESS workstations at the Southern Ops Building at TM;
- ➤ One (1) Purchase Order was issued, in the total amount of \$25,175.00 for fleece jackets and embroidered hats;
- A Purchase Order was issued, in the total amount of \$21,637.00 for ductile iron pipe repairs at Scudder Falls.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

PO Number	Vendor Name	General Description	D 5	Contract/Resolution/		Director of	
		General Description	Req Dept	Comment	Commission	Purchasing	Director
20250415	SIGNAL SERVICE INC	LIGHT POLE REPLACEMENT	SFT			6,454.00	
20250416	SIGNAL SERVICE INC	LIGHT POLE REPLACEMENT	SFT			3,665.00	
20250417	PACE ANALYTICAL SERVICES	WATER TREATMENT SERVICES - PACE ANALYTICAL	NHL			319.10	
20250418	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	PC			391.81	
20250419	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	DWG			637.50	
20250420	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	MM			272.90	
20250421	FERGUSON & MCCANN INC	UNDERGROUND STORAGE TANK TESTING-EP	EP			1,825.00	
20250422	FRANK RYMON & SONS	178- FERRIS 3100 REPAIR- OUTSIDE AUTO- INVOICE	I78			677.08	
20250423	FERGUSON & MCCANN INC	UNDERGROUND STORAGE TANK TESTING-I-78	I78			634.00	
20250424	ACS SERVICES LLC	HAVC SERVICE/ NHL-AC-3 Not cooling-ACS	NHL			1,200.00	
20250425	COMTEC	SEMI ANNUAL INSPECTION-COMTEC FIRE SYSTEM	NHL			1,400.00	
20250426	BLUETRITON BRANDS	WATER DELIVERY	TM			122.42	
20250427	WARREN COUNTY COLLISION CENTER, INC.	178- WARREN COUNTY COLLISSION- INVOICE	I78			7,600.19	
20250428	THE PAPER SHOP	COPIER TABS	ЕО			1,145.00	
20250429	GRAINGER	FIRST AID Kits for TM-CC / Maintenance	TES	OMNIA 16154		469.12	
20250430	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	T-519A So. Ops TM Veh. Stor. Gar Fiber Connect.	ENG	R5072-12-24	11,833.00		
20250431	COLONY HARDWARE  CAPITAL RESERVE	COLONY HARDWARE-EO DEBRIS NETTING VIADUCT	ЕР		7,910.30		
20250432	CDW-G	ESS NVMS Fortinet firewall	ESS	OMNIA 2018011		4,245.48	

PO Number	Var. J N	Canaval Description	D D	Contract/Resolution/		AUTHORITY OF ** Director of	Disease
number	Vendor Name	General Description	Req Dept	Comment	Commission	Purchasing	Director
20250433	GRAINGER	Grainger Safety Shoe Program	TES			1,540.98	
20250434	HOME DEPOT	MANHOLE COVER REMOVER	MULTI	A83930		271.92	
20250435	FROMM ELECTRIC SUPPLY CORP.	LIGHTPOLE/SUPPLIES FOR INCIDENT 2025-00001-1182	I78	COSTARS 8		6,531.85	
20250436	ATLANTIC CONCRETE PRODUCTS, INC.	ATLANTIC CONCRETE PRODUCTS-TM LANE GRATE REPAIR-	TM			950.00	
20250437	ACS SERVICES LLC	HVAC 178 ADMIN BLDG REPAIR	I78			670.00	
20250438	ACS SERVICES LLC	DRJTBC/BM-AET GENERAL HVAC- HIGH HEAD PRESSURE	AB SF			1,230.00	
20250439	COMTEC	COMTEC-ALARM SERVICE CALL 1799 HOUSE	AB SF			970.00	
20250440	HOME DEPOT	BUILDER'S SUPPLIES (NOT LUMBER) /TRAINING RM (NHL)	TES		274.29		
	CAPITAL RESERVE	, Trem more real (mile)					
20250441	ACS SERVICES LLC	NHLT- IT ROOM SPLIT SYSTEM REPAIR-ACS	NHL			130.00	
20250442	RUTGERS, THE STATE UNIVERSITY	EDUCATIONAL AND TRAINING SERVICES	TES			650.00	
20250443	ROBS TRUCK SERVICE	SRMC- TOW TO LH FACILITY- ROBS TOWING-OUTSIDE AUTO	SRMC			395.00	
20250444	ACS SERVICES LLC	HVAC 178 ADMIN BLDG REPAIR	I78			2,812.00	
20250445	ACS SERVICES LLC	HVAC EP BLDG REPAIR	EP			905.00	
20250446	PETROCHOICE	LUBRICANTS, OIL & GREASE	EP	PA-4400024060		372.14	
20250447	E.M. KUTZ, INC.	I78- 2014 MACK- SILL & LIFT REPAIR- OUTSIDE AUTO	I78	COSTARS 25		4,471.06	
	COOPER ELECTRIC SUPPLY CO CAPITAL RESERVE	BUILDER'S SUPPLIES (NOT LUMBER)	TES	COSTARS 8	834.25		
20250449	STARR UNIFORM	CONTROL CENTER UNIFORMS	ESS	COSTARS 8		4,381.08	
20250450	PHILLIPSBURG MARBLE CO. INC.  CAPITAL RESERVE	GRANITE STONES FOR DEDICATION BLOCK	NHL		7,350.00		

PO	_		Contract/Decelytical/	0	** BY AUTHORITY OF **		
Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
20250451	GRAINGER	SAFETY WEAR (SAFETY HARNESSES)	TES	OMNIA 16154		519.60	
20250452	ELITE VEHICLE SOLUTIONS	SRMC-TMA TRUCK- UPFITTING (V&E#2025-135-N-05-2025)	SRMC		4,352.53		
	CAPITAL RESERVE						
20250453	DOI-USGS	USGS RIVER GAUGE CONTRACT	MULTI			12,062.50	
20250454	OFFICE BASICS	JANITORIAL SUPPLIES 2025-EP	ЕР	PA COSTARS 5		7,078.38	
20250455	SIGNAL SERVICE INC	ESS REPLACEMENT CAMERA CS10	ESS	PA COSTAR 18 - 040-044		7,139.00	
20250456	ZOLL MEDICAL CORPORATION	FIRST AID SUPPLIES (AED's FOR NEW BLDGS)	TES			4,151.34	
20250457	DURAND WAYLAND	NHL- SEWER JET FREIGHT (V&E# 2025-120-R-06-2025)	NHL		1,995.00		
	CAPITAL RESERVE	•					
20250458	PETER ABATE	SF- PARTS FOR MVA INCIDENT	AB SF			203.84	
20250459	BERGEY'S TIRE	TIRES (YEARLY REQ) NORTHERN REGION	DWG	PA 4400025716		6,305.16	
20250460	WASTE MANAGEMENT	WASTE MANAGEMENT SERVICES-LANDFILL SFTB	SFT			1,292.86	
20250461	WASTE MANAGEMENT	WASTE MANAGEMENT SERVICES-LANDFILL SRMC	SRMC			1,422.06	
20250462	CENTRAL JERSEY EQUIPMENT LLC	MM- JD5225 TRACTOR REPAIR- OUTSIDE AUTO- INVOICE	ММ			2,693.54	
20250463	ASPEN AERIALS, INC.	SHARED- ASPEN FIELD SERVICE-OUTSIDE AUTO	MULTI			4,200.00	
20250464	ASPEN AERIALS, INC.	SHARED- ASPEN REPAIR- INVOICE- OUTSIDE AUTO	MULTI			1,689.47	
20250465	KELLEY BROS, LLC	ESS: Delaware Water Gap Customer Service ACS Door	ESS	PA COSTARS 008-681		4,804.00	
20250466	SIGNAL SERVICE INC	AMG PoE Midspan Network switch	ESS	PA COSTAR 18 - 040-044		4,370.00	
20250467	CARR & DUFF INC.	ARCHITECTURAL LIGHTING REPAIR NHS TSB	NDTS			1,200.00	

PO Number			-		** BY AUTHORITY OF **		
	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
20250468	KARLS AUTO GLASS	TOLL BOOTH SAFETY GLASS REPLACEMENT	I78			475.00	
20250469	MOTOROLA INC.	MULTIPLE- MOTOROLA RADIOS-10-	MULTI		65,270.00		
	CAPITAL RESERVE	CAPITOL V&E (Quote)					
20250470	STARR UNIFORM	UNIFORM JACKETS/HATS	MULTI	PA COSTARS 12		25,175.00	
20250471	STARR UNIFORM	PSBS GLOVES	MULTI	PA COSTARS 12		5,463.10	
20250472	VERSALIFT EAST, INC.	178- V&E# 2025-210-N-05-2025 2010 Intntl	I78		1,552.06		
	CAPITAL RESERVE	Rehab INV					
20250473	FROMM ELECTRIC SUPPLY CORP.	LIGHTPOLE/SUPPLIES -178	I78	COSTARS 8		6,234.20	
20250474	AIR CENTER, INC	I-78 AIR COMPRESSOR MAINTENANCE	I78			2,272.71	
20250475	ACS SERVICES LLC	IT ROOM MINI SPLIT REPAIR-NHL (ACS)	NHL			1,950.00	
20250476	TRAMMEL TESTINGS, INC.	UNDERGROUND STORAGE TANK INSPECTIONS-TRAMMEL	MULTI			6,500.00	
20250477	EASTERN TIME, INC.	FIRE PANEL REPAIR	DWG			630.00	
20250478	GRAINGER	HVAC FILTERS	DWG	NJ-72605		587.88	
20250479	STEPHENSON EQUIPMENT, INC.	I-78 PLOW PARTS & ACCESSORIES	I78	PA CONTRACT 4400032076		2,304.05	
20250480	AIR FILTERS INC	HVAC FILTERS	DWG			2,048.91	
20250481	EASTERN TIME, INC.	FIRE PANEL REPAIR	DWG			630.00	
20250482	GOODYEAR AUTO SERVICE CENTER	ESS- TIRES- INVOICE- PARTS EXPENSE	NHL			692.00	
20250483	CORPORATE FACILITIES OF NEW JERSEY, LLC CAPITAL RESERVE	CREDENZA FOR NHL TRAINING ROOM	NHL		4,584.96		
20250484	CORPORATE FACILITIES OF NEW JERSEY, LLC CAPITAL RESERVE	ADDITIONAL POWER FOR NHL TRAINING RM.	NHL		1,606.15		

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY Commission	AUTHORITY OF ** Director of Purchasing	Director
20250485	APPLEWOOD ENTERPRISE	MAINT. GARAGE FLOORING SYSTEM-APPLEWOOD ENT.	DWG		67,500.00		
	CAPITAL RESERVE						
20250486	ALTEC INDUSTRIES	EDUCATIONAL AND TRAINING SERVICES	TES			1,640.00	
P	Purchase Order Count: 72			AUTHORITY TOTALS:	\$175,062.54	\$173,074.23	\$0.00
				GRAND TOTAL:		\$348,136.77	

PO			G		** BY AUTHORITY OF **		
Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
20250487	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	POSTAGE REFILL FOR SCUDDER FALLS	AB SF			2,000.00	
20250488	FYR-FYTER SALES & SERVICE, INC.	I-78 FIRE EXTINGUISHER INSPECTION	I78			652.32	
20250489	SUPERIOR AUTO ELECTRIC & PARTS	I78- AC COMPRESSOR RPLCE- OUTSIDE AUTO- ESTIMATE	I78			746.08	
20250490	ISSA CMI	EDUCATIONAL AND TRAINING SERVICES (Membership)	TES			615.00	
20250491	GRAINGER	ELECTRICAL SUPPLIES (NORTHERN REGION)	DWG	NJ72605		1,958.15	
20250492	GRAINGER	SAFETY WEAR (Safety Shoe Program)	TES			1,360.75	
20250493	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	AC UNIT SENSOR REPAIR-(EP)	EP			1,090.00	
20250494	THE SHERMAN-WILLIAMS COMPANY	PAINT - MAINTENANCE GARAGE (DWG)	DWG			1,365.48	
20250495	PACE ANALYTICAL SERVICES	PACE ANALYTICAL-NHL	NHL			262.10	
20250496	NAPA/NE AUTO PARTS GROUP	MM- CHEVY 5500 BRAKE PARTS- PARTS- QUOTE	ММ			1,005.00	
20250497	FRED BEANS FORD	NHL- F250 PATROL HEAD LAMP ISSUE- OUTSIDE AUTO EXP	NHL			626.66	
20250498	ACS SERVICES LLC	UNIT4-IT ROOM-HIGH SPACE TEMPERATURE-NHL	NHL			715.00	
20250499	СОМТЕС	2025 Annual Fire Alarm Inspection	SRMC			1,420.00	
20250500	SCULLYS ALUMINUM BOATS INC	SRMC- V&E# 2025-135-R-04-2025 SHIPPING FOR BOAT	SRMC		3,300.00		
	CAPITAL RESERVE						
20250501	TWIN ROCKS WATER	BOTTLED WATER FOR I-78(TWIN ROCKS)	I78			1,079.20	
20250502	TWIN ROCKS WATER	BOTTLED SPRING WATER (TWIN ROCKS WATER)	PC			1,189.10	
20250503	TWIN ROCKS WATER	BOTTLED WATER (Twin Rocks Water)	DWG			1,299.00	
20250504	EASTERN TIME, INC.	EASTERN TIME-PANEL DISCONNECT NHL	NHL			630.00	

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/	** BY A	AUTHORITY OF ** Director of	Director
				Comment		Purchasing	
20250505	BROWN-DAUB CHEVROLET	MM- BRAKE PARTS- PARTS EXPENSE- INV ATTACHED	MM			1,984.35	
20250506	JOHNSON CONTROLS FIRE PROTECTION LP	I78 SPRINKLER BACKFLOW SYSTEM	I78	PA CONTRACT #4400023962		942.85	
20250507	BORTEK INDUSTRIES	SRMC- SWEEPER BRUSHES- PARTS EXPENSE	SRMC			6,883.72	
20250508	UNITED RENTALS	UNITED RENTALS-TRENTON MAKES SIGN REPAIR	SDTS			1,422.32	
20250509	TWIN ROCKS WATER	TWIN ROCKS BOTTLED WATER-SRMC	TM			1,299.00	
20250510	TWIN ROCKS WATER	TWIN ROCKS BOTTLED WATER-BM/AET BLDG	ТМ			649.50	
20250511	TWIN ROCKS WATER	TWIN ROCKS BOTTLED WATER-NHL	NHL			1,549.00	
20250512	RUTGERS, THE STATE UNIVERSITY	EDUCATIONAL AND TRAINING SERVICES	TES			595.00	
20250513	DELL MARKETING LP	ESS WORKSTATIONS-Southern OPS-TM building	ESS	Resolution R4853-12-23		33,378.97	
20250514	DELL MARKETING LP	ESS WORKSTATIONS-Southern OPS-TM building	ESS	Resolution R4853-12-23		14,368.60	
20250515	MOTOROLA INC.	Field SVC-On Site Response SVCS	ESS	NJT-0109		6,208.33	
20250516	KELLEY BROS, LLC	NHL TRAINING ROOM ACCESS CONTROL DOORS	TES		5,286.00		
	CAPITAL RESERVE						
20250517	KELLEY BROS, LLC	HID Access Cards	ESS	PA COSTARS 008-681		7,326.00	
20250518	MID ATLANTIC SERVICE 360	MID ATLANTIC 8' DUCTILE IRON PIPE REPAIRS -SF	AB SF			21,637.00	
20250519	CDW-G	ADOBE CLOUD ANNUAL RENEWAL	IT	KPN-A-202112-04 (022-G)		4,115.92	
20250520	TWIN ROCKS WATER	BOTTLED WATER EP(TWIN ROCKS)	EP			809.40	
20250521	SS&C TECHNOLOGIES. INC.	FIN/ACCT'G SFTWARE MAINT RNWL	IT			3,907.00	
20250522	MOTOROLA INC.	WIRELESS CONNECTIVITY SERVICE/REPAIRS	ESS			6,208.33	

		August 2023			** BY AUTHORITY OF	7 **
PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF  Director of  Purchasing	F ** Director
20250523	COMTEC	SERVICE CALL ALARM SYSTEM-SFADMNCOMTEC	AB SF		511.00	
20250524	COMTEC	ALARM SYSTEM REPAIR SF ADMNCOMTEC	AB SF		1,735.00	
20250525	COMTEC	ANNUAL FIRE ALARM & INSP SFADMN-COMTEC	AB SF		1,075.00	
20250526	COMTEC	ANNUAL CLEAN AGENT INSP. SFADMCOMTEC	AB SF		500.00	
20250527	TWIN ROCKS WATER	WATER DELIVERY	TM		1,299.00	
20250528	FAULKNER TOYOTA COLLISION CENTER	SF- LOWER TRENTON MVA REPAIR- Lic Plate MG8569	SFT		12,664.24	
20250529	BERGEY'S HD TRUCK CENTER	NHL- 2016 MACK PARTS- INV	NHL		931.92	
20250530	E.M. KUTZ, INC.	I78- PLOW PARTS ORDER-INV 45113- PARTS EXPENSE	I78	COSTARS 25	1,172.79	
20250531	E.M. KUTZ, INC.	EP- PLOW PARTS- EM KUTZ- QUOTE	ЕР	COSTARS 25	3,912.00	
20250532	E.M. KUTZ, INC.	SNOW PLOW PARTS/EQUIPMENT ( YEARLY REQ NORTHERN )	DWG	COSTARS 25	8,059.66	
20250533	EASTERN TIME, INC.	DEVICE REMOVAL IN TOLL BOOTHS (NHL)-EASTERN TIME	NHL		630.00	
20250534	PMG SM PA LLC	AQUAPHALT-SEALMASTER-NHL	NHL		1,794.96	
20250535	STEPHENSON EQUIPMENT, INC.	EP- PLOW PARTS ORDER- SEI EQUIP- QUOTE	ЕР		1,392.43	
20250536	COMTEC	EMERGENCY FIRE ALARM PANEL REPAIR ( P-C)	PC		786.20	
20250537	AGENTIS PLUMBING CAPITAL RESERVE	SANITARY PIPE REPLACEMENT	DWG		5,978.00	
20250538	GRAINGER	ANTIFREEZE 5 GAL GLYCAL CRYO-TEK-SRMC (GRAINGER)	SRMC	OMNIA 16154	1,150.00	
20250539	HILLTOP SALES & SERVICE, INC.	PSBS- GATOR REPAIR-OUTSIDE AUTO- INVOICE	SFT		1,555.10	

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/	** BY A Commission	UTHORITY OF ** Director of	Director
				Comment	COMMINSSION	Purchasing	Duccion
20250540	FERGUSON & MCCANN INC	FERGUSON & MCCANN, INC-FUEL TESTING (TM)	SRMC			2,500.00	
20250541	EQUIPMENT DEPOT	SCISSOR LIFT INSPECTION	DWG			220.35	
20250542	OFFICE BASICS	JANITORIAL SUPPLIES / SRMC	SRMC	COSTARS 5		1,725.84	
20250543	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR (P-C)	PC			3,166.53	
20250544	NORTHERN NURSERIES, INC	TREE REPLACEMENT FOR (INCIDENT #2025-0000-2026)	I78			900.00	
20250545	OFFICE BASICS	PAPER SUPPLIES- SRMC	SRMC	COSTARS 5		4,923.51	
20250546	FALLPROOF SYSTEMS	EDUCATIONAL AND TRAINING SERVICES	TES			2,500.00	
20250547	MOAB TRAINING INTERNATIONAL	EDUCATIONAL AND TRAINING SERVICES	TES			1,295.00	
20250548	STANLEY STEEMER	DUCT CLEANING-EP	EP			1,250.00	
20250549	JTECHUSA	TM- PSBS- LANEBLADE REPAIR- QUOTE	PSBS			944.48	
20250550	CALHOUN ASSOCIATES, INC.	A/C Air Filter for SRMC	SRMC			675.43	
20250551	OPEN TEXT INC.	OPENTEXT FILE SERVICE RENEWAL - 2025	ΙΤ			2,912.06	
20250552	LANDIS MECHANICAL GROUP, INC.	LANDIS BONFITTO-BOILER REPAIR-NHL	NHL			4,729.63	
20250553	KELLEY BROS, LLC	SCUTTER FALLS FACILITY Wireless lock replacement	ESS	PA COSTARS 008-681		2,543.00	
20250554	STARR UNIFORM	FLEECE JACKETS	ESS	COSTARS 12		1,546.20	
20250555	SIGNAL SERVICE INC	ESS REPLACEMENT CAMERA NHST02	ESS	COSTARS 18 - 040-044		3,003.00	
20250556	BEST LINE EQUIPMENT	I-78-SCISSOR LIFT ANNUAL INSPECTION	I78			342.32	
20250557	ALTEC INDUSTRIES	NHL- ALTEC- YEARLY INSPECTION- OUTSIDE AUTO- INV	NHL			1,037.53	
20250558	ALTEC INDUSTRIES	NHL- ALTEC- BUCKET REPLACEMENT- INV	NHL			5,429.81	
20250559	ALTEC INDUSTRIES	PM INSPECTION & Maintenance	NHL			1,120.55	

#### August 2025

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **  Director of  Commission  Purchasing  Directo
20250560	NATIONAL HIGHWAY PRODUCTS	HIGHWAY TRAFFIC SIGN EQUIPMENT-178	I78	COSTARS 24	2,081.90
20250561	GOODYEAR AUTO SERVICE CENTER	LH- PATROL VEHICLE TIRES- QUOTE	SRMC	PA 4400025716	1,932.20
20250562	ADVANCE AUTO PARTS	2025 AUTO SUPPLIES I-78	I78	OMNIA 2017000280	2,684.09
20250563	OFFICE BASICS	OFFICE BASICS-SF-ADMIN. SUPPLIES	AB SF	COSTARS 5	8,209.21
Pı	urchase Order Count: 77			AUTHORITY TOTALS:	\$14,564.00 \$228,141.07 \$0.00

GRAND TOTAL: \$242,705.07

11

# E-ZPASS/CUSTOMER SERVICE REPORT JULY/AUGUST 2025

		PAGE
SUBJECT	DESCRIPTION	NUMBER
E-ZPass/Customer	E-ZPass/Customer Service	
Service Operations	July/August	1-3
Report		

# E-ZPASS/CUSTOMER SERVICE REPORT JULY/AUGUST 2025

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

# Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

		Total Number of Migrated	Total Number of NJ CSC Active
Migrated Business Accounts	Migrated Private Accounts	Accounts	Accounts
1,654	77,339	78,993	4,176,370

#### Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account	Migrated Private Account	Total Number of Migrated	Total Number of NJ CSC Active
Transponders	Transponders	Transponders	Transponders
9,228	131,323	140,551	6,594,656

#### E-ZPASS/CUSTOMER SERVICE REPORT JULY/AUGUST 2025

# **Customer Service Report:**

CSRs perform service with quick responses to:

- Emails
- Phone Calls
- Service Requests
- Commission E-ZPass Issues

Total Calls	Total Minutes and Average Duration	Average Wait Time
July - 617 August - 670	July – 2,468 / 4:00 August – 2,908 / 4:25	0:00

Web Inquiries (Acct Updates, Violations, Disputes)	157
Service Requests	
(Acct Updates, Violation	189
Notifications, E-ZPass + TBP	
Inquiries)	

Computer kiosks are accessible for customer use if needed at both locations.

# **Toll Monitoring:**

- 7 CSRs averaged around 1,971 transaction views per day for the month of July and 2,035 for the month of August
- All discrepancies and potential issues are reported to Toll Auditing for further review
- Violations images are viewed to ensure accuracy of the cameras

#### E-ZPASS/CUSTOMER SERVICE REPORT JULY/AUGUST 2025

## **Other current E-ZPass duties include:**

- Assisting law enforcement
- Notifying Toll Audit and In-lane when any issues we see arise
- Monitoring Superload crossings
- Daily calls with other Agencies in the NJ Consortium

# **CSC/VPC Post-Migration Collection Update:**

As a result of post-migration collection efforts from May 2014 – August 2025, New Jersey E-ZPass reports \$26,953,194.37 collected in tolls and \$66,206,882.19 collected in fees.

# ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF JULY AND AUGUST 2025

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

# ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF JULY AND AUGUST 2025

The following items were recently initiated, accomplished or performed during the above noted month:

#### Activities for the In-Lane Toll System

- 1. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing is complete with the Inter Agency Group Hub, go-live is tentatively scheduled for September 13 14, 2025. The NY CSC had issues with their transition to the IAG ICD 1.6 causing a delay in reconciling transactions with all other E-ZPass CSC's. It was decided to postpone the NJ CSC transition until the NY CSC transactions are caught up, which is expected to occur by the first week of September.
- 2. The CPC servers, both application and database, plus the bridge host servers at I-78, Delaware Water Gap and Trenton Morrisville have had new RAM memory sticks installed, doubling the existing originally in place when the servers were new.
- 3. Lane equipment cleaning is a constant activity during this time of year. Firmware upgrades are continuing on all UPS units. In addition, UPS units are affected by the extreme heat and battery conditions are being checked. Also, all lane cameras are being checked for image clarity.
- 4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

#### Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing is completed with the NJ E-ZPass CSC and the Inter Agency Group Hub and go-live is tentatively scheduled for September 13 - 14, 2025. The NY CSC had issues with their transition to the IAG ICD 1.6 causing a delay in reconciling transactions with all other E-ZPass CSC's. It was decided to postpone the NJ CSC transition until the NY CSC transactions are caught up, which is expected to occur by the first week of September.

- 2. Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Conduent revised the terms and conditions that will be displayed on the NJ E-ZPass website, and comments were provided from the NJTA. Conduent has released this functionality into the NJ CSC software, and they are proceeding with testing it through a small group of individuals.
- 3. The NJ E-ZPass CSC launched the Amnesty Program in June 2025. NJ MVC legislation was passed and NJTA is working with the MVC on the programs. There are two programs: the Amnesty Program and the Vehicle Registration Suspension Program. The Amnesty Program must run for 180 days, with no lookback timeframe, meaning the program can go back as far as the violator wants to pay. Violation transactions after the start of the program are NOT eligible. The program is open to all violators (from any state), with tolls and fees that are \$500 or more prior to June 2025. The program must offer a 25% reduction of the fees, the program will collect 100% of the toll revenue. When applying payment, 100% of the toll amount will be satisfied first, followed by AET fees and administrative fees. The amount owed must be paid in full of no payment plan. A violator may make arrangements for a payment plan, outside of the Amnesty Program. For the NJ MVC Vehicle Registration Suspension, the transactions criteria include all NJ E-ZPass agency violations, unpaid tolls, administration fees and AET fees totaling \$500 or more; or 60 or more violations with at least one having occurred after January 2024 (legislation date).
- 4. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

#### **AET Program**

- 1. Rummel, Klepper & Kahl, LLP (RK&K) participated in project related meetings with PKF for the New Hope Lambertville Toll Bridge construction project as needed. During the reporting period RK&K prepared responses to Requests for Information (RFI) from the construction team and issued change of plans as needed.
- 2. Commission Staff, TransCore and the RK&K team participated in bi-weekly project status meetings for the new All Electronic Toll Collection system. TransCore submitted the revised schedule, Training Plan, System Maintenance Plan and Installation Plan that were revised by TransCore to address review comments. These documents were reviewed by the RK&K team and found acceptable. TransCore submitted several new chapters of the system Detailed Design Document. These documents were distributed for review and comments were provided to TransCore. TransCore staff met with the

New Hope – Lambertville Toll Bridge AET Conversion construction team to discuss the IT space and the location of the electronic toll collection system equipment that will be installed in that space. Additionally, TransCore marked-up a plan sheet showing the location of the tolling equipment. TransCore also provided information related to the proposed conduits from the IT Room to the gantry and their proximity to the tolling zone.

3. Upon receiving the Notice of Award, Commission Staff coordinated with Atkins Réalis USA Inc. to approve their project insurance certificates for the Trenton-Morrisville Toll Bridge All Electronic Tolling and PA Avenue Interchange Design. Commission Staff prepared a Consultant Agreement and it was executed, allowing Staff to then issue Notice to Proceed to Atkins Réalis USA Inc. for this project. Commission Staff also gathered and provided historic plan sheets of Trenton – Morrisville Administration Building and also provided sample contract plans and specifications to Atkins Réalis USA Inc.

#### General Electronic Toll Collection Program Activities

- 1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2025 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Chair to the EMC.
- 2. At the December 12, 2024, IAG Service Corp. Board of Directors Meeting, a resolution was approved electing and appointing Mr. Stracciolini as the Chair of the IAG Service Corporation, effective December 12, 2024.
- 3. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
- 4. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2025 Engineering and Construction Task Force and the Toll Revenue Assurance Committee.

**Meeting of September 22, 2025** 

# OPERATIONS INDEX FOR INFORMATION TECHNOLOGY

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of July/August 2025	1-2

## **Meeting of September 2025**

# Information Technology Department Report Months of July and August 2025

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

#### Melpdesk/Deployments:

- Processed 31 work orders for the month of July and 22 for the month of August.
- Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
- Includes configuration and deployment of desktops, laptops, and cell phones.
- Includes MUNIS, ADP, Maximo, ESS CAD/RMS, and other Enterprise Software updates and maintenance, and EZ-Pass support.

#### Projects:

#### CAD/RMS Implementation:

Desktops for the Control Center have been deployed and the desktops for the offices are in the process of being deployed now.

## PSBS Mobile Data Terminal Deployment:

We are in the process of developing a deployment strategy for Mobile Data Terminals in advance of their delivery.

## **5** Security, Upgrades, and Migration Initiative:

We continue to roll out Windows 11 and will continue through October/November.

#### Network Upgrades:

We have deployed new network equipment at several sites and will continue to do so through the end of the year.

#### Telephone System Upgrades:

We are currently evaluating a new telephone system design for increased reliability and decreased cost.

#### Maximo Upgrade:

We have started planning a new project to start an upgrade to the next version of Maximo; our Asset Management system.

# **Meeting of September 2025**

# Meetings Attended:

**Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

# **OPERATIONS**

# INDEX FOR

## TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of July 2025	1 of 1

# TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF JULY 2025

The activities delineated below represent meetings, communications, tasks, and/or accomplishments of the Training and Employee Safety Department for the Month of July 2025

07/02:	Provided oversight for a debris removal detail @ NHL
07/02:	Coordinated EMD Refresher Training for Control Center personnel @ NHL
07/07:	Conducted AED checks/inventoried supplies at SR toll supported bridge shelters
07/08:	Participated in the monthly Admin. Dept. meeting via Microsoft TEAMS
07/10:	Reported TES activities at the monthly Staff Meeting via TEAMS
07/11:	Assisted with (2) "Harassment Prevention in the Workplace" trainings @ SF
07/14:	The start of multiple days of Onboarding Training/PSBS Dept. personnel @ NHL
07/15:	Field visit w/OIC's @ NHL ref. fiber optics, cameras and police antenna equipment
07/16:	Assist w/CPR Certification Training @ Scudder Falls
07/22:	Met with TES Coordinators to discuss projected training for 2026 budget
07/22:	Facilitated a Roadway Safety Practical Exercise for PSBS personnel @NHL
07/23:	Presented "Managing an Active Threat" training to personnel assigned to the DWG
07/24:	Met with Finance Dept. personnel to perform a training needs assessment
07/24:	Facilitated the monthly Workplace Safety Committee Meeting @ I $78$
07/28:	The start of multiple days of Onboarding Training/PSBS personnel @ NHL
07/28:	Meet w/ Ops Supervisors via TEAMS to discuss upcoming mandatory training
07/29:	Conducted AED checks/inventoried supplies in CR @ toll supported shelters
07/30:	Provided oversight for a tree limb cutting detail @ MM

# **OPERATIONS**

# INDEX FOR

## TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of August 2025	1 of 2

# TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF AUGUST 2025

The activities delineated below represent meetings, communications, tasks, and/or accomplishments of the Training and Employee Safety Department for the Month of August 2025

08/04:	Met with Communications Dept. personnel to perform training needs assessment
08/06:	Instructed DRMS Promotional Prep Class @ EP
08/07:	Instructed the Toll CPL/Toll Sgt. Promotional Prep Classes @ EP
08/11:	The first of (4) training days for PSBS Onboarding @ NHL
08/12:	Conducted AED checks/inventories supplies at SR Toll Supported Shelters
08/12:	Instructed CC Supervisor and Toll Sgt. Promotional Prep Classes @ NHL
08/12:	Proctored the Control Center Supervisor Promotional Exam @ NHL
08/12:	Met with Mr. Conoline @ SF to discuss TES projected budget for 2026
08/13:	Proctored DRMS, Toll CPL and Toll Sgt. Exams @ EP
08/13:	Assisted with CPR Certification Training for (6) employees at SF
08/14:	Proctored the DRMS Promotional Exam @ NHL for (2) maintenance candidates
08/18:	The first of (5) days of Onboarding Training for (2) maintenance workers in the CR
08/19:	Assisted with CPR Certification Training for (8) employees @ I 78
08/19:	Proctored the Toll CPL Promotional Exam @ EP for (1) member of PSBS Dept.
08/20:	TES/Engineering personnel receive virtual Stormwater Management Training
08/21:	Facilitated the monthly Workplace Safety Committee Mtg @ PC
08/26:	Assisted with CPR Certification Training for (8) employees @ I 78
08/26:	Met w/HR Insurance Administrator to review the current Employee Safety Manual
08/27:	Met with HR Dept. to discuss training needs assessment for HR Dept.
08/27:	Assisted with CPR Certification Training for (6) employees @ SF

o8/28: Reported TES Dept. activities at the monthly Administration Dept. Meeting

08/28: Assisted with "Harassment Prevention in the Workplace" Sessions held @ NHL

## Meeting of September 22, 2025

#### **COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

# OPERATIONS INDEX FOR COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of July/August 2025	1-7

## COMMUNICATIONS REPORT July 2025

#### • COMMISSION AWARENESS EFFORTS:

**2024 Annual Report** – Completed all written content and vetting for the annual report. Collected, categorized, and saved all photographs and graphic images for possible use in the annual report. All content sent to Bellevue Communications. Awaiting scheduling of meeting to review the content and design the report..

**Proposed 2026 Toll Adjustment Announcement** – Announced the Commission's intentions to pursue a proposed system-wide toll adjustment in the coming months that would – if approved – take effect on a yet-to-be-determined date in 2026. The announcement was made through a press release issued shortly after the Commission's July meeting. The announcement generated television, radio, newspaper, and social-media coverage throughout the Commission's service jurisdiction. The press release noted that array of toll increases would "offset rising construction-industry costs, maintain strong credit ratings, and finance new transportation-infrastructure improvements." A Facebook post will be made once more details become available in September.

Narrow Travel Lanes Restrictions at New Hope-Lambertville (Route 202) Toll Bridge – Crafted a press release and posted website items in advance of mid-July travel lane restrictions for the New Hope-Lambertville Toll Bridge All-Electronic Tolling Conversion and Pennsylvania Backwall Replacement Project. Currently, southbound (PA-bound) vehicles are restricted to a 10-foot width and northbound (NJ-bound) vehicles are restricted to an 11-foot width. The travel advisory complements advance signage at the location and garnered both open-source and social media coverage. A Commission Facebook page item also was posted to help raise public awareness of the project now taking place at the toll bridge.

Trenton-Morrisville (Route 1) Toll Bridge Open-Road Tolling Design Contract – Edited a Bellevue Communications press release draft concerning the July contract award for design of an open-road tolling facility at the Trenton-Morrisville (Route 1) Toll Bridge. The design work for the challenging high-volume tolling point is expected to carry over into 2026.

**Travel Restriction Announcements for Two Southern Region Locations:** Drafted press releases/travel advisories for various travel restrictions at the Washington Crossing Toll-Supported Bridge and the vicinity of the Scudder Falls (Route 295) Toll Bridge during July. These helped raise awareness of public impacts associated with two short-term job-order contracts as follows:

- Alternating single-lane restrictions for overnight paving along Woodside Road in Lower Makefield, PA. (near the Scudder Falls Toll Bridge);
- Five-day long walkway closure at the Washington Crossing Bridge (a Commission Facebook item also was posted on this pedestrian travel restriction);
- Overnight vehicular traffic stoppages for overhead sign structure work at the Washington Crossing Bridge.

#### **Hot Topics - headlines:**

Commission proposes toll hikes to offset rising costs (various headlines and s/m posts); Sign repairs on Washington Crossing Bridge begin July 7; Delaware River Toll Bridge Commission formalizes weather data sharing agreement with National Weather Service; Wide-load restrictions to begin Monday evening at New Hope-Lambertville Toll Bridge; Daytime lane closures scheduled July 16-17 on I-78 Toll Bridge for inspections; New Hope-Lambertville toll bridge reduced to single lanes for cashless toll conversion work; Tolls for eight Delaware River bridge, including on Interstate 80, may increase in 2026 (Pocono Record headline); Woodside Road repaving will bridge lane closures; Walkway at Washington Crossing Bridge to close for repair work; Roadwork planned overnight in Lower Makefield; New Hope-Lambertville Bridge toll may increase; Toll rates for I-78, Route 202 may rise with construction costs; NJ company says key agreement could keep it from winning contract on Gateway rail tunnel; Delaware River Joint Toll Bridge Commission has announced the temporary closure of the Washington Crossing Toll-Supported Bridge's walkway; periodic traffic stoppages scheduled to be implemented in both directions at Washington Crossing Bridge overnight; Uhlerstown-Frenchtown Toll-Supported Bridge rehabilitation project has reached the halfway point; STV selected to support open-road tolling conversion at the New Hope-Lambertville (Route 202) Toll Bridge.

#### **WEBSITE:**

Posted 14 travel alerts during July for various Commission bridge locations; reviewed and posted the July Commission meeting notice; inserted Teams meeting link, teleconferencing info, and meeting agenda onto the Public Access-Commission Meetings webpage for the July 28 Commission meeting; posted various scroll travel warnings and pop-up messages; updated the Uhlerstown-Frenchtown Bridge project's two-week lookahead information on a weekly basis; posted homepage popup regarding red/white/blue Fourth of July lighting displays at applicable Commission bridges; addressed Contract Compliance webpage issue forwarded by Jerry Zacharatos of the IT department; worked with Myron Mariano of Stokes CG to reinstall machine-readable URL link in other documents webpage; rechecked the machine readable URL for updated version in August (new link appears to update automatically as intended); posted June contract compliance report; posted August Commission meeting cancellation.

#### • **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):

Updated prior bridge walkway closure notice, tailoring it for July Washington Crossing walkway closure; forwarded notice to Community Affairs Director Jodee Inscho; Closed the circle on approval of a use of facilities permit for the annual walking pilgrimage to the National Shrine of Our Lady of Czestochowa via the Uhlerstown-Frenchtown Toll-Supported Bridge, which is undergoing a rehabilitation this year. (The 60-mile walk occurs each August between Great Meadows, N.J. and the shrine near Doylestown, PA.)

#### **INTERNAL/EXTERNAL COMMUNICATIONS**

• Recorded a total of 20,533 sessions (visits) to Commission's website – <a href="www.drjtbc.org">www.drjtbc.org</a> – during July 2025 (note: there was a discernible jump in website visits after the toll adjustment announcement). That's a slight increase over the 19,572 sessions recorded in June and a significant increase over the 17,264 sessions tallied in July 2024. Most visited

webpages during July were TOLL BY PLATE, current toll rates, career opportunities, truck permit application, toll violations, and E-ZPass information.

- Drafted and issued eight press releases/media advisories in July: Aside from the ones mentioned in the Commission Awareness Efforts section of this report, a press release was issued on the Commission's data-gathering agreement with the National Weather Service.
- Updated 2024 Annual Report outline.
- Posted Facebook items on the Uhlerstown-Frenchtown Bridge rehabilitation passing the halfway point.
- Provided images of New Hope-Lambertville rededication plaque's stone plinth to Steve Wells in the purchasing department.
- Compiled revised list of Washington Crossing Bridge deficiencies for 2024 annual report.
- Cropped various traffic images for possible use in the annual report.
- Responded to website inquiry (Hartig) regarding lane shifting for toll conversion at the Delaware Water Gap (I-80) Toll Bridge.
- Drafted memo regarding Route 202 signs.
- Edited Bellevue Communications' submitted press release on the Commission's data-sharing agreement with the National Weather Service.
- Responded to inquiry from Bucks County historian Jeffrey Marshall regarding the former toll collectors house adjacent to the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Requested Commissioner's plaque from Crown Trophy in Flemington.
- Coordinated with consultants Chris Rood, Muhammad Ansari, Edwin Van-Otoo, John Schroettner, and Vince Fisher regarding photographs for use in the annual report.
- Rewrote the I-78 roadway rehabilitation project article for the annual report based on expansive photographs provided by Muhammad Ansari.
- Resized graphic image for New Hope-Lambertville Toll Bridge toll gantry with considerable assistance from Alex Styer of Bellevue Communications; image is for possible use in the 2024 annual report and future project-related communications.
- Attended Teams meeting regarding Commission financing.
- Installed advance notices for Washington Crossing Bridge's walkway closure at the walkway and approach sidewalks.
- Reviewed Alex Styer's submitted Statements of Net Position page and vetted it with CFO Qiyan Zhao.
- Forwarded Washington Crossing Bridge's walkway closure notice to Jodee Inscho.
- Photographed various broken car pieces collected at the Washington Crossing Bridge.
- Closed the circle on approval of a use of facilities permit for the annual walking pilgrimage to the National Shrine of Our Lady of Czestochowa via the Uhlerstown-Frenchtown Toll-Supported Bridge, which is undergoing a rehabilitation this year. The 60-mile walk occurs each August between Great Meadows, N.J. and the shrine near Doylestown, PA.
- Posted NJDOT truck heights public service announcement on Commission's Facebook page.
- Forwarded contract awards information to Bellevue Communications for purposes of drafting press releases.
- Participated in tape interview with WRNJ radio newswoman Joyce Estey concerning proposed toll adjustment for 2026.
- Reviewed legal notice for cancellation of August Commission meeting.

- Downloaded various photographs and other materials for next year's development of 2025 annual report.
- Responded to WPVI TV (Channel 6) reporter Trish Hartman regarding bridges in extremely hot weather.
- Provided New Hope-Lambertville Bridge rehabilitation photographs and video links to GoHunterdon.
- Researched archived Commission meeting minutes and photo files for information and images of temporary New Jersey shelter for the Lower Trenton Bridge, which was operational for a couple years in the early 1990s.
- Participated in online meeting regarding initial planning for video coordination regarding the Washington Crossing Bridge.

## COMMUNICATIONS REPORT August 2025

#### • COMMISSION AWARENESS EFFORTS:

**2024 Annual Report** – Participated in Teams meeting "kickoff call" for design of the annual report. We reviewed all content and possible issues that might arise during the design process. Goal is to have a first draft in early September.

New Webpage – Proposed Toll-Rate Schedule for 2026 – Working with Myron Mariano of website consulting firm Stokes Creative Group, we established a new webpage listing the proposed toll rates for 2026. The page's design mirrors the Commission's toll rates and includes a link so the public may make compare the proposed and current toll rates. The mobile device toll rates for this webpage also were inputted. Once the details are ironed out, the plan is to establish an additional webpage that will explain the Commission's process for reviewing and considering the proposed rate changes. This additional webpage also will be the prime vehicle for public inquiries and comment about the proposed toll changes. We anticipate that additional webpage will be able to go live shortly after the Commission's September meeting.

70<sup>th</sup> Anniversary of Historic 1955 Delaware River Flood – Compiled a press release marking the 70<sup>th</sup> anniversary of the record-setting Delaware River flood of 1955 that destroyed four Commission-controlled bridge and damaged many others. The press release was based on content published in the Commission's 1955 annual report. It was accompanied by several photographs of flooded, damaged, or destroyed bridges along the river and some newspaper headlines from the flood. The press release and related content also was used for a post on the Commission's Facebook page. The material generated news coverage and social media postings throughout the service jurisdiction. The Facebook post generated 70 responses and 166 shares.

Opening of Uhlerstown-Frenchtown Bridge's New Widened Walkway – Issued a press release announcing the anticipated opening of the Uhlerstown-Frenchtown Toll-Supported Bridge's new pedestrian walkway. The facility is widened and has new railings that will be outfitted with lights in the coming months. The walkway opening is a major milestone in the rehabilitation project that has been taking place at the bridge since early this year. The press release resulted in media coverage and social media postings prior to and after the walkway opening, which occurred roughly 12:30 p.m. Aug. 27. Public feedback has been overwhelmingly positive.

90<sup>th</sup> Anniversary of DRJTBC's Compact Ratification by Congress – Researched and crafted a press release in advance of the 90<sup>th</sup> anniversary of the U.S. Congress's approval of the Commission's original Compact on August 30, 1934. The release, which was accompanied by the portion of the Congressional legislative measure pertaining to the DRJTBC, generated some news coverage and will be used as the basis for an article in the 2025 annual report to be compiled next year. The Compact has been successfully supplemented by the states of Pennsylvania and New Jersey and the Congress on three subsequent occasions – 1947, 1952, and 1987. Note: A supplement approved by the two states in 1953 was never fully approved by Congress.

#### **Hot Topics - headlines:**

Delaware River toll bridge agency recalls devastation of 1955 flood ahead of 70<sup>th</sup> anniversary; Upper Makefield appoints new township manager; widened walkway on Uhlerstown-Frenchtown Bridge could open Aug. 27; 2026 toll hikes could cost NJ drivers \$130 more a year; Delaware River flood of 1955: recalling a record storm's rath 70 years later; 90 years ago on Aug. 30 – Congress affirmed NJ-PA agreements establishing Delaware River Joint Toll Bridge Commission; Hudson rail tunnel project gets key labor deal approved, over one contractor's objection; Tolls for NJ drivers to cross this river could go up in 2026; On 70<sup>th</sup> anniversary, Bridge Commission remembers historic Delaware River flood; Newly widened walkway at Uhlerstown-Frenchtown Bridge may reopen early; Tolls may be rising on the Delaware River bridges connecting NJ & PA.

#### • WEBSITE:

Posted an update meeting photograph on the Commissioners webpage; posted 6 travel alerts for various Commission bridge locations during August; posted various scroll travel warnings and pop-up messages; updated the Uhlerstown-Frenchtown Bridge project's two-week lookahead information on a weekly basis; with assistance from Stokes CG web consultant Myron Mariano, established dropdown menu item for Proposed Toll-Rate Schedule for 2026 webpage; also worked with Mariano to correct errors in the current toll rates webpage's mobile device functionality.

• **COMMUNITY AFFAIRS** (Please refer to Community Affairs report)

#### INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 20,681 sessions (visits) to Commission's website <a href="www.drjtbc.org">www.drjtbc.org</a> during August 2025 (note: there was a discernible jump in website visits after the toll adjustment announcement). That's a slight increase over the 20,533 sessions recorded in July and a significant increase over the 15,617 sessions tallied in August 2024. Most visited webpages during August were TOLL BY PLATE, current toll rates, career opportunities, toll violations.
- Drafted and issued four press releases/media advisories in August: Aside from the three mentioned in the Commission Awareness Efforts section of this report, a press release was issued for a scheduled closure of the Broad Street exit ramp from Route 22 in Phillipsburg after crossing the Easton-Phillipsburg Toll Bridge from Pennsylvania into New Jersey.
- Attended training/needs assessment meeting for Communications Department.
- Participated in Washington Crossing Prelim. Eng. & Env. Doc.) Video Shoot Planning Meeting.
- Attended meeting on toll adjustment public hearing policy.
- Responded to website inquiry (DiMatteo) regarding Commission being prohibited from tolling the Centre Bridge-Stockton Toll-Supported Bridge.
- Forwarded to Herndon, Va. historian Barbara Glackas a copy of the death certificate for Ancel St. John, the former New Hope Delaware Bridge Co. president who operated the company's illegal banking enterprise in Lambertville, N.J. during the 1840s.
- Removed walkway closure notice signs from the Washington Crossing Bridge.
- Provided responses to NJ.com transportation reporter Larry Higgs who submitted emailed questions concerning the proposed toll adjustment.

### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025

- Drafted a checklist of action items for advancing the proposed toll adjustment process through the fall to possible implementation during early 2026.
- Sent photos and project logo for the New Hope-Lambertville Toll-Supported Bridge Rehabilitation to Tara Shepherd, executive director for GoHunterdon.
- Uploaded New Hope-Lambertville Toll-Supported Bridge Rehabilitation videos to ZIP files and sent them to Tara Shepherd at GoHunterdon via Dropbox file transfer platform; videos will be used as part of GoHunterdon project award ceremony in September.
- Rewrote submitted video script for Washington Crossing Bridge's deficiencies and the alternative analysis process; made edits and changes suggested by W. Michael Cane and Joe Resta.
- Photographed turnaround of oversized dually and oversized trailer after it attempted to illegally cross the Washington Crossing Toll-Supported Bridge.
- Acquired pin replacement photographs from John Schroettner of GPI and filed them for possible use in next year's production of the 2025 annual report.
- Picked up Commissioner plaque ordered in July, returned for correction of error by vendor, and picked up final corrected item.
- Provided various archival Commission photographic negatives to New Hope Photo for prints and electronic JPG images; shared final images with applicable staff after pickup in New Hope.
- Facilitated Scudder Falls Toll Bridge toll bill issue between E-ZPass customer (Alexander) and Derrick Butler of our E-ZPass department; issue resolved to customer's satisfaction and correct toll collected.
- Reviewed 1989 and 1990 meeting minutes for citations on former New Jersey shelter at Lower Trenton Bridge approach and shared findings with engineering department.
- Cleaned office and filed archival materials collected from former administration building in Morrisville.
- Responded to LehighValleyLive.com reporter Glenn Epps regarding questions about 1955 flood.
- Adhered Commission seal and ribbon to commemorative plaque that Commission bestowed to employee Rachel Stocker in 2016 and re-framed it; picked up by Lt. Davis.
- Met with CFO Qiyan Zhao to discuss updating of charts showing toll-rate comparisons with other toll agencies.
- Reviewed and edited proposed video script forwarded by GoHunterdon.
- Provided interview to WRNJ reporter Joyce Estey regarding Uhlerstown-Frenchtown walkway opening.
- Submitted budget increase form for anticipated 2026 communications expenses.
- Obtained security video footage of two oversized vehicle incidents at the Washington Crossing Toll-Supported Bridge.

Meeting of September 22, 2025

### OPERATIONS INDEX FOR COMMUNITY AFFAIRS

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of July/August 2025	1-2

### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025

## Community Affairs Report July/August 2025

### The following Community Affairs activities took place in July and August of 2025

### **Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation**

Attended bi-weekly project meetings. Participated in review of initial programming of architectural lighting system. Notified construction team of special events being held in the area. Crews always maintained a clean and secure work area in the Frenchtown Borough park adjacent to the bridge. The annual church pilgrimage to Doylestown in August occurred safely and without issue.

Attended Community Day/National Night Out with Mike McCandless and PSBS personnel to provide information about the project.
Residents were curious about the timeline and anxious to have two-way traffic resume.
Borough officials and Police Department were grateful for our presence and information.

The newly installed walkway was completed and open in time for the Labor Day weekend's Riverfest street fair. Public response was overwhelmingly positive. Event organizer followed up with his appreciation of having the walkway open and the condition of the park.



### New Hope-Lambertville Toll Bridge AET Conversion

Attended bi-weekly project meetings. Relayed concerns from neighbors in the development on the facility's upstream regarding excessive noise overnight (jackhammering at 3 a.m. and construction starting at 5-6 a.m.) Assistant Chief Engineer Steve Burke assisted in reminding contractor of designated hours for noise-intensive work. Advance notice will be given for any deviation needed.

Identified a couple of local farmers who occasionally cross the bridge with oversize equipment and informed them of width restrictions during the project.

### **Washington Crossing Bridge Alternatives Analysis**

Participated in status meetings with the public involvement team; reviewed and submitted comments on the draft script for information video; was on-site for filming.

### DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION Meeting of September 22, 2025

### **Bridge lighting**

Programmed monthly shows and updated website with schedule. Shows in July and August included holidays, Easton's Heritage Day (Northampton Street), Glioblastoma, Fragile X and Multiple Sulfatase Deficiency awareness. September shows include awareness campaigns for childhood cancer, prostate cancer, ovarian cancer/PCOS, aortic disease, World Alzheimer's Day, pulmonary fibrosis and missing and trafficked foster children.

### **Various Community Affairs activities**

Handled a wide assortment of community affairs tasks during the month, including:

- Assisted Chip Stracciolini with securing event location for upcoming E-ZPass/IAG meeting in New Hope.
- o Received call from neighboring property owner in Morrisville regarding damage to home possibly caused by construction; relayed information to appropriate staff.
- Notified local officials and applicable organizations of repair work on the overhead gantry and walkway railing at the Washington Crossing Bridge, unrelated to Alternatives Analysis. Posted public notices of temporary walkway closure.
- o Participated in department's Training Needs Assessment with HR and TES.
- o Completed CPR and AED training.
- o Provided information regarding property lines behind the I-78 Welcome Center and homeowners' association responsible for the wooden fence at that location.
- o Contacted organizers of cycling events, stressing the requirement that all cyclists must dismount and walk on bridge walkways.
- o Facilitated neighboring property owner at the New Hope-Lambertville TSB in accessing to the back of his property, with assistance from New Hope Maintenance staff.
- o Participated in meeting concerning Route 29 realignment study.
- o Attended Workplace Safety meeting at Portland-Columbia Toll Facility.
- o Assisted with several Use of Facilities requests.
- o Replied to various emails regarding TOLL BY PLATE and other matters.
- o Assisted the Communications Department by proofreading various news releases and communications, and editing/enhancing various images.

### Meeting of September 22, 2025

### **ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

### **Meeting of September 22, 2025 PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville		Southern Operations & Maintenance Facilities Improvements	
	RJZ/KMS	• Design, C-519A	1
	TWZ/TEVIS	CM/CI Services, CM-519A	
Toll Bridge/Langhorne		• Construction, T-519A	
	HMS/SJB	TM TB ESS Cameras Infrastructure Improvements – NJ Approach  • Design, TOA No. C-803A-1	2
•	IIIVIS/SJD	TM TB Miscellaneous Substructure Spall Repairs	
	EVO/SJB	• Design, C-788A-3	3
		TM TB AET & PA Avenue Interchange Design	
	CAS/KMS	• Design, C-691A	4
Lower Trenton		Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge	
Toll-Supported Bridge	SJB/KMS	Monitor Shelter	4
		• Final Design, TOA No. C-771A-7	
Calhoun Street		Decorative Knee Brace Replacement	
Toll-Supported Bridge	VMF/MEM	• Design, TOA No. C-788A-2	5
Ton-Supported Bridge		Construction, JOC No. T/TS-787A-005	
		Scudder Falls Bridge Replacement Project	
	SJB/KMS	• Final Design, C-660A	6
Scudder Falls		Construction, T-668A	
Toll Bridge	SJB/KMS	DMC Services for T-668A Construction of the SFB Project	6
	SJB/ICIVIS	Oversight of Final Design, TOA No. C-502A-1M	
	ELIO (GIP	SF TB Bridge Deck Sealing & Shared-Use Path PPC Overlay	7
	EVO/SJB	Improvements	
		Design, TOA No. C-759A-5  Condition Fully TD Provides of Washing Panel	
	VMF/SJB	Scudder Falls TB Repaving of Woodside Road  • Construction, JOC No. T/TS-787A-006	8
		Washington Crossing Bridge Alternative Analysis	
	WMC/KMS	Preliminary Engineering /Environmental Documentation,	9
Washington Cussins	W WIC/KWIS	C-697A	
Washington Crossing Toll-Supported Bridge	VMF/SJB	PA Oversized Vehicle Protection Structure Evaluation & Design	
Ton-Supported Bridge		Design, TOA No. C-769A-5	9
		Construction, JOC No. T/TS-785A-003  NILL TSD D. L. Biller Construction	
Name II and I amb and all a	MEM/SJB	NH-L TSB Rehabilitation	
New Hope-Lambertville		• Design, C-694A	10
Toll-Supported Bridge		• CM/CI Services, CM-694A	
	MEM/KMS	Construction, TS-694A  NH-L TB Stone Veneer Replacement	
New Hope-Lambertville Toll Bridge		• Design, TOA No.C-704A-2	11
	VMF/MEM	CI Services, TOA No. C-772A-3	1.1
		<ul> <li>CI Services, TOA No. C-7/2A-5</li> <li>Construction, JOC No. T/TS-735A-013</li> </ul>	11
	CAS/KMS	NH-L TB All Electronic Tolling (AET) Conversion Design	12
		• Design, C-754A	13
L		200igii, C 75 iii	

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

### <u>Project Manager Legend</u> <u>Program Manager Legend</u>

### **Meeting of September 22, 2025 PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	VMF/CAS	CM/CI, Services, CM-754A	13
	V 1011 / C1 15	Construction, T-754A	
	MEM/SJB	NH-L TB Pennsylvania Abutment Backwall Reconstruction	14
		• Design, TOA C-769A-3	
Centre Bridge-Stockton	VMF/MEM	CB-S TSB Bearing and Bridge Seat Rehabilitation	15
Toll-Supported Bridge		Design, TOA No. C-769A-2  L DD TSDD Concent Design for Applicational Liebting & Floature in	
Lumberville-Raven Rock	IIMC/CID	L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation	16
Toll-Supported Bridge	HMS/SJB	Final Design, TOA C-803A-2	
Ton-Supported Bridge		Uhlerstown-Frenchtown TSB Rehabilitation	
Uhlerstown-Frenchtown		• Design, C-642A	
Toll-Supported Bridge	MEM/KMS	• CM/CI Services, CM-642A	16
Ton Supported Bridge		• Construction, TS-642A	
		I-78 NJ Roadway Rehab and Power & Communication Infrastructure	
		Upgrades	
I-78 Toll Bridge	CLR/SJB	• Design, C-766A	17
		Construction Management/Construction Inspection, CM-766A	
		Construction, T-766A	
Easton-Phillipsburg	HMS/MEM	E-P TB Broad Street Viaduct Sidewalk Replacement	19
Toll Bridge	THVIS/IVILIVI	• Design, C-789A-1	19
Portland-Columbia	MEM/SJB	NJ Route 46 Overpass Fascia Girder Repairs Inspection & Design	19
Toll Bridge	WIEW/SJB	• Design, TOA No. C-788A-8	19
Delaware Water Gap	CLR/RJZ	DWG Space Utilization Program Study including New Salt Storage	
Toll Bridge		and Equipment Storage Buildings	20
Ton Bridge		• Design, TOA No. C-771A-8	
	MEM/KMS	Structural Analysis and Repairs	20
Milford-Montague		• Design, TOA No. C-788A-4	20
Toll Bridge	HDH/SJB	M-M TB New Storage Building	21
		Design, TOA No. C-789A-2	21
	SJB/KMS	Capital Program Management Consultant (CPMC) & Design	
		Management Consultant (DMC) Services for the I-95/Scudder Falls	22
Multiple Facilities and/or Commission-Wide		Bridge Improvement Project	
		CPMC Services 2024 through 2028, C-502A-1N  Underweter Substructure Improvements Design All Degions  All Degions	
	MEM/SJB	Underwater Substructure Improvements Design – All Regions  • Design, C-782A	
		<ul> <li>Design, C-782A</li> <li>Constructability Review, TOA No. C-788A-6</li> </ul>	22
		·	+
	MEM/SJB	Bridge Inspection Platform Layout and Design Toll-Supported Bridges  • Design, TOA No. C-788A-5	24
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development	24
		• TOA No. C-771A-1	

Facilities are listed South to North

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### Project Manager Legend

Program Manager Legend

WMC – M. Cane CLR – C. Rood KMS – K. Skeels MEM – M. McCandless JRB – J. Bowers VMF-Vincent Fischer SJB – S. Burke CAS – C. Stracciolini HMS – H. Sewekow EVO – E. Van-Otoo RJZ – R. Zakharia

### **Meeting of September 22, 2025 PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	WMC/KMS	Electronic Surveillance/Detection System     Network Video Management System (NVMS) Integrator Services,     DB-768A	24
	CAS/KMS	Electronic Toll Collection  Customer Service Center/Violation Processing Center Project, DB-584A	25
	CAS/KMS	Electronic Toll Collection System Replacement  Design, Build, and Maintain, DB-540A	26
	WMC/KMS	<ul> <li>Job Ordering Contracting Services</li> <li>Program Manager, C-727A</li> <li>T/TS-784A, JOC For Bridge, Highway and Civil Work-North Region</li> <li>T/TS-785A, JOC For Bridge, Highway and Civil Work-South Region</li> <li>T/TS-786A, JOC Services for Building and Facility Work-North Region</li> <li>T/TS-787A, JOC Services for Building and Facility Work - South Region</li> </ul>	26
	HMS/MEM	General Engineering Consultant  • 2023-2024 Annual Inspections, C-757A	27
	JRB/SJB	Toll Plaza Restriping – All Regions  TOA No. C-760A-6	28
	CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports  TOA No. C-761A	29
	JRB/CAS	Traffic Count Program Upgrade  • DR-550A	29
	CAS/KMS	Soft AET Program Management and Roadway Sign Replacement Phase 2 Design, TOA No. C-770A-3	30
	CAS/KMS	In-Lane All Electronic Toll Collection System Design, Build and Maintain  Design, Build and Maintain, DB-792A	31
	CAS/KMS	New Jersey E-ZPass Services  • Design, Build and Maintain, DB-791A	31

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### Project Manager Legend

Program Manager Legend

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KMS – K. Skeels MEM – M. McCandless SJB – S. Burke CAS – C. Stracciolini RJZ – R. Zakharia

### September 22, 2025 PROJECT STATUS REPORT

### TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

### SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services Contract No. C-519A (RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Construction Inspection Services
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) and Construction Inspection (CI) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction Contract No. T-519A (RJZ/KMS)

Contract T-519A is a multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021 and a Pre-Construction Meeting was conducted on July 29, 2021.

### September 22, 2025 PROJECT STATUS REPORT

At the **Trenton Morrisville** site, at the **new operations building**, Commission staff that occupied a temporary office trailer set at the Toll Plaza level since relocated on May 19, 2023, moved into the permanent offices on June 17, 2025. Contractor completed exterior wall waterproofing, brick façade exterior metal architectural panels and roof coping. Interior work progressed consisting of ceiling grid, elevator installation, windows and storefronts, interior partition walls sheet rock and painting, Mechanical, Electrical and Plumbing, flooring and interior finishes activities. Removal of five (5) underground storage tanks, demolition of reconstruction of the existing courtyard, as well as new curbs, base paving and sidewalks installation activities are complete. Site work continued including Toll Plaza area and landscaping. Punch-list at the DMARC building continues and Training for the site emergency Generator was provided. Furniture delivery, installation and configuration continues. Building systems installation and primary control center configuration continues.

At the **new maintenance garage** location, the contractor completed footers, steel erection and metal roof deck, under-slab utilities' rough-in and storm water installation. Concrete slab on grade was poured, perimeter wall installation and interior wall partition is complete, and the contractor completed radiant floor piping and rough-in Mechanical, Electrical and Plumbing throughout the building. Contractor also completed the split face masonry block and architectural metal panels façade, and continued with metal coping, facia, roofing, and overhead door installation activities. Interior and exterior door installation, painting, flooring and finishes activities are in progress.

At the **Langhorne site**, punch-list work and commissioning efforts continued along with Close-Out of final construction details throughout the reporting period.

### ELECTRONIC SURVEILLANCE/DETECTION SYSTEM (ESS) CAMERAS AND INFRASTRUCTURE IMPROVEMENTS – NJ APPROACH

C-803A-1 (HMS/SJB)

On June 20, 2025, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of construction of ESS cameras and infrastructure improvements on the Trenton-Morrisville toll bridge NJ approach. Commission Staff and the FPA team participated in a project kick-off meeting on July 1, 2025. Technical and field coordination meetings between the Commission and FPA were held during the reporting period. FPA is developing preliminary design plans.

### September 22, 2025 PROJECT STATUS REPORT

### TRENTON - MORRISVILLE TB MISCELLANEOUS SUBSTRUCTURE SPALL REPAIRS

Design Contract No. C-788A-3 (EVO/SJB)

This Task Order Assignment (TOA) with Traffic Planning and Design, Inc. (TPD) is for professional consultant design services, encompassing project management and coordination, verification of facility condition assessment, preliminary and final design of plans, specifications, construction schedule, engineer's estimate, and post-design services for the Trenton-Morrisville Toll Bridge Miscellaneous Substructure Spall Repairs. The not-to-exceed amount for this TOA is \$129,794.95. The contract also includes an item for chloride testing of the Ramp I & Ramp Y bridge over Bridge Street due to the extensive delamination in the northerly pier cap, as well as the repair of spalls with exposed prestressed strands at the ends of beams and superstructure members.

The TPD contract was fully executed on April 24, 2025, and the Notice to Proceed was effective on April 28, 2025. A project Kick-off meeting was held on May 2, 2025. TPD began their field inspections and coring the caps on bridge IY for chloride testing on June 6, 2025. They continued their inspection on June 20, 2025, focusing on the west end of the prestressed beams.

The first progress meeting was held on June 6, 2025. On June 30, 2025, the Commission's General Engineering Consultant Pickering, Corts & Summerson conducted additional hands-on inspection of the bridge carrying Route 1 over Route 29 NB to review their previous inspection findings in comparison to TPD findings. On July 2, 2025 a meeting was held to review the field inspection investigation, discussing the overall condition of the bridge and the typical beam deterioration. TPD has completed the load ratings for Beam 6 on the bridge carrying Route 1 over Route 29 NB and has determined that traffic restrictions are not required at this time.

On July 3, 2025, TPD completed the load ratings for the deteriorated beams on the structure and provided their analysis to the Commission. TPD then submitted a draft Facility Condition Assessment Report on July 21, 2025.

Advanced Infrastructure Design (AID) performed coring extractions on Ramp IY over Bridge Street on June 6, 2025. Their subsequent Coring and Chloride Testing Analysis report dated July 2025 was distributed to the Commission on July 7, 2025, indicated a high level of chlorides within the pier cap of Ramp IY. TPD recommends that the proposed concrete repairs be completed, and the chloride remediation can be added to the project before the job is awarded or as an independent project depending on the funding allocation.

### September 22, 2025 PROJECT STATUS REPORT

## TRENTON-MORRISVILLE TOLL BRIDGE ALL ELECTRONIC TOLLING and PA AVENUE INTERCHANGE Design

Contract No. C-691A (CAS/ KMS)

At the July 28, 2025 Commission meeting, the Commission Awarded this contract to Atkins Réalis USA of Edison, NJ. Upon receiving the Notice of Award, Commission Staff coordinated with Atkins Réalis USA Inc. to approve their project insurance certificates. Commission Staff prepared a Consultant Agreement, which has been executed, allowing Staff to then issue Notice to Proceed to Atkins Réalis USA Inc. for this project effective July 29, 2025. Commission Staff also gathered and provided historic plan sheets of Trenton – Morrisville Administration Building and also provided sample contract plans and specifications to Atkins Réalis USA Inc.

### LOWER TRENTON TOLL – SUPPORTED BRIDGE

### LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) and NJ BRIDGE MONITOR SHELTER

Final Design
Task Order Assignment No. C-771A-7
(SJB/KMS)

Under Task Order Assignment No. C-771A-2 French & Parrello Associates provided conceptual design services for the development of a new pilot over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The work of that assignment was completed with acceptance of the final Concept Report dated March 6, 2024.

This project includes the design and eventual construction of a Bridge Monitor Shelter on the New Jersey approach to the Lower Trenton Toll-Supported Bridge. Conceptual layouts of the proposed Shelter have been created in conjunction with the over height detection system layout. The concepts include the need to establish construction and property easements with the City of Trenton.

On May 14, 2024, the Commission provided French & Parrello Associated with Notice-to-Proceed for final design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. A project kickoff meeting was held on May 21, 2024. On November 22, 2024, final design plans were sent to the Job Order Contractor (Mount Construction) for pricing. On December 5, 2024, a joint scoping meeting including FPA, and Mount was held at the site. On April 27, 2024 Mount provided a cost proposal and on April 28, 2024, FPA provided their comments on the cost proposal. On July 3, 2024, Mount provided a revised cost proposal and on July 23, 2024, FPA provided their comments on the cost proposal.

### September 22, 2025 PROJECT STATUS REPORT

On September 4, 2024, Commission personnel met with City of Trenton personnel to discuss temporary construction and permanent property easements needed for this project. On January 3, 2025, DRJTBC attorneys completed an appraisal for the two City of Trenton properties that are needed for temporary construction and permanent easements for the project. On June 27, 2025, DRJTBC staff and attorneys met with City officials to discuss the project and steps needed to obtain construction and permanent property easements, with the goal of getting City Council resolutions on the agenda for their September 2025 meeting. On August 25, 2025, DRJTBC attorneys sent a draft easement agreement and draft amendment to the City's lease with the State for their review and consideration.

### CALHOUN STREET TOLL – SUPPORTED BRIDGE

### DECORATIVE KNEE BRACE REPLACEMENT

Design
Task Order Assignment Contract No.C-788A-2
(VMF/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc. (TPD) was provided with Notice to Proceed on February 27, 2024 to design the removal and replacement of five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. Part of TPD's scope under this Task Order Assignment includes finding foundries that can mold and produce the castings required. TPD completed the design documents on October 3, 2024, and a JOC proposal was requested from AP Construction on November 19, 2024. AP Construction's initial JOC proposal was submitted on December 3, 2024. TPD provided comments on the JOC proposal on December 6, 2024 and supported further cost discussions and negotiations which took place between December 6, 2024 through March 31, 2025, when A.P. Construction's fifth cost proposal revision was reviewed and accepted. TPD provided an Addendum on March 7, 2025, revising the paint system for the faying surfaces of the bridge. TPD provided post-award construction phase services during the reporting period for Job Order Construction Contract T/TS-787A-005, by AP Construction.

Construction
Job Order Contract No. T/TS-787A-005
(VMF/HDH)

This Job Order Contract for an amount not-to-exceed \$171,495.80 is to remove and replace five (5) end portal decorative knee braces that were damaged by a tractor trailer that crossed the bridge on December 14, 2023.

The project was issued to Job Order Contractor, A.P. Construction with Notice to Proceed issued April 7, 2025. A preconstruction meeting was held on April 2, 2025, and work began to remove the damaged knee braces on April 9, 2025. The five damaged knee braces were removed by April 16, 2025, and the five unpainted areas of the bridge portal structure were tool cleaned and

### September 22, 2025 PROJECT STATUS REPORT

painted with a prime and finish coat of paint by April 22, 2025. The least damaged knee brace was shipped to Architectural Iron Company of Milford PA on April 23, 2025 to be replicated for five new replacement knee braces. There is a 34 to 38-week lead time for the fabrication of the new knee braces. A mold is being made for the new knee braces, which is scheduled to be ready for inspection within 18 – 20 weeks from the April 23, 2025 delivery date. Architectural Iron Company submitted shop drawings of the new knee braces on June 30, 2025 and the mold is scheduled to be ready for inspection in late August to early September 2025.

### SCUDDER FALLS TOLL BRIDGE

#### SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design Contract No. C-660A (SJB/KMS)

During the reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on the under-bridge inspection rail issue.

Construction Contract No. T-668A (SJB/KMS)

The remaining open permit-related issue is that the Bucks County Soil Conservation District Office has not yet signed-off on closeout of the National Pollutant Discharge Elimination System (NPDES) and Erosion and Sediment Control (E&S) permits. Sufficient grass growth within the project corridor has yet to be established, and minor areas of re-seeding took place during the reporting period. Since sufficient grass establishment has not yet been achieved in all areas of the project, a final inspection with the BCCD will be scheduled after the next grass-growing period in the Spring of 2025.

### DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Oversight of Final Design Task Order Assignment No. C-502A-1M (SJB/KMS)

AECOM has provided DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A under Task Order Assignment C-502A-2I. The remaining unexpended funds in Task Order Assignment C-502A-2I have been transferred over to Task Order Assignment C-502A-1M and Task Order Assignment C-502A-2I has been closed out. Remaining DMC services on the Scudder Falls Project will be completed under the C-502A-1M Task order Assignment.

### September 22, 2025 PROJECT STATUS REPORT

The remaining DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Permitting – The remaining effort under this task was to coordinate a final inspection of the project site performed by the Bucks County Soil Conservation District (BCSCD) to obtain final acceptance of all BCSCD Permitting work. BCSCD self-visited the site on July 2, 2025 during the reporting period. Verbal acceptance was received from the BCSCD representative as to the adequacy of established vegetation. Commission staff, in conjunction with the final designer Michael Baker International, and the General Contractor Trumble Corporation are now preparing the project Notice of Termination (NOT). After signatures by the parties are received on the NOT of the project, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

Environmental Monitoring Services — Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers will continue through 2028. This includes monthly monitoring well readings of the groundwater levels within the wetlands site. Wetlands Monitoring Report #4 was submitted to US Army Corps of Engineers for their review on December 19, 2024.

**Right of Way Transfers** – Working with Commission staff and attorneys to transfer certain property and easements to NJDOT, PennDOT and Lower Makefield Township. These properties and easements were acquired by DRJTBC to construct the project but are located within jurisdiction of these other agencies or municipalities.

**Contracts C-660A and T-668A Progress Support -** Support of open issues resolution to achieve project acceptance by the Bucks County Soil Conservation District in Pennsylvania.

DMC Services for these remaining efforts occur on a sporadic as-needed basis

### SCUDDER FALLS TOLL BRIDGE FACILITY DECK SEALING & SHARED USE PATH PPC OVERLAY IMPROVEMENTS

Professional Engineering Services C-759A-5 (EVO/SJB)

The Commission has implemented a periodic deck sealing program at specific bridges in order to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission has engaged Task Order Consultant, NAIK, under the standing professional services task order agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Fall Toll Bridge Facility and Shared Use Path PPC Overlay Improvements, and the Interstate 78 Toll Bridge Facility.

### September 22, 2025 PROJECT STATUS REPORT

A contract kick-off meeting was held on October 12, 2022. Field condition assessments were conducted in the first two weeks of November 2022 and have been completed. On December 19, 2022 the Consultant submitted a Condition Assessment and Recommendation Report. At a review meeting on January 10, 2023 the recommendations were accepted, and the Consultant was directed to continue the development of the Pre-Final Plans. On March 14, 2023 the Consultant submitted Pre-Final Design Plans and Specification.

The final design bid documents, addressing all Commission comments to the pre-final design, was received on April 28, 2023. The project to seal decks at all 3 Toll Bridge facility bridge decks (T-764A) was advertised for bids on May 2, 2023. A virtual Bid Opening was held on Thursday June 1, 2023, at 2:00 PM. No bids were received.

NAIK repackaged the bid documents into three individual projects (1. Trenton–Morrisville Toll Bridge Facility; 2. the Scudder Fall Toll Bridge Facility, and 3. the Interstate 78 Toll Bridge Facility) for incorporation into other construction contracts. The TMTB deck sealing was completed as part of Contract T-746A in 2024; the I-78 deck sealing was completed as part of Contract T-766A in 2025; the Scudder Falls project will be completed under a Job Order Contract with Mount Construction Company.

An on-site Joint Scoping meeting was held on June 4, 2025. A Project Addendum No. 1 was uploaded to the Gordian system on June 23, 2025. Mount Construction Company submitted their cost proposal on August 14, 2025. Naik provided comments on the proposal on August 27, 2025. Subsequently, a cost proposal review meeting was held on August 28, 2025, with representatives from. Naik, Mount, AECOM, and DRJTBC in attendance.

### SCUDDER FALLS BRIDGE REPLACEMENT PROJECT WOODSIDE ROAD REPAVING

Construction
Job Order Contract No. T/TS-787A-006
(VMF/SJB)

This Job Order Contract for an amount not-to-exceed \$187,320.00 is the milling, repaying and striping of a portion of Woodside Road that was paved as part of the Scudder Falls Bridge Replacement Project and has since showed signs of rutting and shoving.

The project was issued to Job Order Contractor, A.P. Construction with Notice to Proceed issued June 10, 2025. A preconstruction meeting was held on June 17, 2025, and an asphalt material meeting was held on June 20, 2025 to discuss the issues with the wearing course to be used on this project. The asphalt material submittal was received and approved, and a pre-paving meeting was held on July 2, 2025. The milling and paving of the surface course on Woodside Road were completed during the night of July 25<sup>th</sup> and the traffic striping was painted on Woodside Road on July 26. A punch list meeting was held on site on August 19, 2025 and a punch list was generated.

### September 22, 2025 PROJECT STATUS REPORT

### WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

### WASHINGTON CROSSING BRIDGE ALTERNATIVES ANALYSIS

Contract No. C-697A (WMC/KMS)

At the June 24, 2024 Commissioners Meeting, the Commission awarded Contract No. C-697A, to HDR Engineering, Inc. of Philadelphia, PA. HDR Engineering and their team of subconsultants are providing preliminary engineering and environmental documentation type services in support of the analysis of improvement alternatives for the Delaware River crossing between Upper Makefield Township, PA and Hopewell Township, NJ.

Throughout the reporting period, work efforts focused on travel demand modeling, base mapping, identifying a lead agency, coordinating storm water management infiltration testing and preparation of rehabilitation alternatives. Other activities included field verification of surveys, public involvement, and utility identification.

### WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE PENNSYLVANIA OVERSIZE VEHICLE PROTECTION STRUCTURE EVALUATION & DESIGN

Design
Task Order Assignment No. C-769A-5
(VMF/SJB)

Traffic Planning and Design, Inc. (TPD) is providing Professional Engineering Services for the evaluation and design of the recently damaged Oversize Vehicle Protection Structure (Structure) on the Pennsylvania approach to the Washington Crossing Toll-Supported Bridge.

TPD has performed field views with Engineering staff to assess the situation and has prepared construction documents for the complete replacement of the structure. Mount Construction's fourth price proposal was submitted and deemed fair and reasonable and recommended for acceptance by TPD. TPD participated in the project Pre-Construction Meeting, is reviewing submittals, and is providing post-design support.

Construction
Job Order Contract No. T/TS-785A-003
(VMF/SJB)

This Job Order Contract with Mount Construction is for a not-to-exceed amount of \$132,515.70 is to remove the remaining components of the damaged gantry and install a new steel gantry, with concrete foundations, to support new signage, ESS cameras and conduits, and the relocated crash bar. This contract also includes the replacement of damaged sections of pedestrian

### September 22, 2025 PROJECT STATUS REPORT

railing along the PA approach sidewalk, a new section of concrete sidewalk and minor repointing of the stone walls adjacent to the PA approach roadway.

Job Order Contractor, Mount Construction (Mount) received Notice to Proceed on May 9, 2025. A preconstruction meeting was held on May 13, 2025 and Mount began construction on July 7, 2025. The new gantry with signage was installed on the night of July 28, 2025 and all contract work was completed on August 26, 2025, including all punch list items.

### NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

### NH-L TSB REHABILITATION

Design Contract No. C-694A (MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The construction Contract was awarded at the Commission's November 2023 meeting. The contract work under this project is complete. However, there is some electrical troubleshooting work that is in still being addressed. GPI continues to provide support services though the project close-out phase, including electrical troubleshooting design support.

Construction Management/Inspection Services Contract No. CM-694A (MEM/SJB)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

During this reporting period, the contractor continues to perform electrical issues troubleshooting. Urban continues to provide CM/CI support services for the project electrical troubleshooting.

### September 22, 2025 PROJECT STATUS REPORT

Construction Contract No. TS-694A (MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20, 2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction, including the painting of the upstream truss, was completed in June 2024. The Phase 2 Construction for the installation of the temporary pedestrian walkway placed on the bridge deck was completed in July 2024. The Contractor has completed the emergent span 2 repair and replacement of a deteriorated truss connection pin that delayed the completion of stage 3. The rehabilitation work under this project has been completed. However, the Contractor continues to perform electrical system troubleshooting of the esthetic lighting system to address ongoing issues.

### NEW HOPE-LAMBERTVILLE TOLL BRIDGE

### NEW HOPE-LAMBERTVILLE TOLL BRIDGE STONE VENEER REPLACEMENT

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. The Job Order Contract for this work with Mount Construction was executed on 7/25/2024. GPI performed necessary construction-support services throughout the working period.

Construction Inspection Services
Task Order Agreement No. C-772A-3
(VMF/MEM)

This Task Order Assignment is for providing Construction Inspection services for the New Hope-Lambertville Toll Bridge Stone Veneer Replacement. KS Engineers, P.C. (KSE) was provided with their Notice to Proceed effective June 4, 2024. KSE has provided a full-time

### September 22, 2025 PROJECT STATUS REPORT

Construction Inspector for the duration of the construction including the inspection of the punch list work.

Construction
Job Order Contract No. TTS-735A-013
(VMF/MEM)

This Job Order Contract for an amount not-to-exceed \$347,793.77 is to reinstall the missing stone veneer at the north end of the east (NJ) abutment, to install anchors in areas identified as potentially unstable, and perform various other maintenance repairs to prevent future deterioration of the stone veneer at both east (NJ) and west (PA) abutments. This contract also includes the removal and storage of the stone veneer from a portion of the north and south abutment walls adjacent to the Pennsylvania abutment backwall to investigate the cause of this backwall rotation toward the bridge.

The project was issued to Job Order Contractor, Mount Construction with Notice to Proceed issued August 7th, 2024. A preconstruction meeting was held on August 14, 2024, and work began on the Pennsylvania abutment walls on August 26, 2024. The Commission's ESS group removed one camera from the PA abutment north wall and removed the wire feed to this camera and two (2) additional cameras near the westbound approach to the toll plaza. These cameras will be rewired and reinstalled in contract T-754A New Hope-Lambertville All Electronic Tolling and Pennsylvania Abutment reconstruction. The stone veneer was removed from the north and south abutment walls exposing a diagonal crack in the abutment backwall, revealing the cause of the backwall rotation. The stone veneer removed from the abutment walls were stored near the PA abutment on Commission property to be reused on these abutment walls after the abutment backwall is replaced in contract T-754A. Mount Construction drilled holes and installed anchor bolts in designated stone veneer block at both the Pennsylvania and New Jersey abutments. Mount also sealed the longitudinal joints at both approaches and performed epoxy crack sealing of various cracks on the approach parapets. Spall repairs were performed on the NJ Abutment. The new granite stone veneer was installed on the NJ abutment with the exception of the final top two courses during the month of March. Mount ordered, received, and installed the two remaining stone veneer courses at the New Jersey abutment on June 1, 2025- and reached Substantial Completion on June 10, 2025. Mount was asked to provide a supplemental cost proposal to reposition and attach deteriorated drain trough sections to the backwall of the NJ abutment under the finger dams. Mount was also requested to provide a supplemental cost proposal to delineate their work area near the NJ abutment so the work would not impact the Texas Gas transmission lines. A final walkthrough inspection was performed on June 25, 2025 where a punch list was generated. Mount completed all but 2 punch list items on August 6, 2025.

### September 22, 2025 PROJECT STATUS REPORT

### NH-L TB ALL ELECTRONIC TOLLING (AET) CONVERSION DESIGN

Design Contract No. C-754A (CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) participated in project related meetings with PKF for the construction project as needed. During the reporting period RK&K prepared responses to Requests for Information (RFI) from the construction team and issued change of plans as needed.

Construction Management/Construction Inspection Services
Contract No. CM-754A
(VMF/CAS)

At the April 28, 2025, Commissioners' Meeting, the Commission awarded Contract No. CM-754A, Construction Management/Construction Inspection Services for the New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement Project to STV, Incorporated (STV) of Lawrenceville, New Jersey for an amount not-to-exceed of \$2,476,202.84. STV was provided with the Notice of Award and Limited Notice to Proceed effective April 29, 2025. A CM/CI Kick-off Meeting was held on May 2, 2025 and STV was issued their Notice to Proceed on May 15, 2025. STV participated in a transfer-of-Knowledge meeting on May 23, 2025 with the Designer, RK&K and TransCore and conducted the Pre-Construction and Scheduling Conferences PKF in late May 2025. STV's inspection team of Resident Engineer, Office Engineer/Inspector and two Inspectors continued providing CM/CI Services throughout the reporting period.

Construction Contract No. T -754A (VMF/CAS)

This Contract is the AET Tolling Implementation Plan, Phase 4 hard conversion of the southbound US 202 Pennsylvania toll facility to an open-road, highway speed, All Electronic Tolling (AET) system with a single-full span gantry over a reconstructed roadway that improves the US 202 roadway geometry at the existing toll facility. The project also includes the staged construction of the abutment backwall on the PA side of the New Hope-Lambertville Toll Bridge and the demolition of the existing toll plaza with a new tunnel egress.

At the April 28, 2025 Commissions' Meeting, the Commission awarded Contract No. T-754A, New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion & PA Abutment Backwall Replacement to PKF-MARK III, Incorporated (PKF) of Newtown, Pennsylvania for an amount not-to-exceed \$11,863,715.00. PKF was provided with Notice of Award and Limited Notice to Proceed effective April 29, 2025 and full Notice to Proceed was issued effective June 5, 2025. A Scheduling Conference and Pre-Construction Meeting were held

### September 22, 2025 PROJECT STATUS REPORT

on May 2 and May 29, 2025, respectively. PKF mobilized, cleared trees, set temporary barrier, striping and channelizing devised and implemented Stage 1, Phase A of this project on June 30, 2025. PKF implemented Stage 1, Phase B of this project on July 14, 2025. The activities performed in Phase B to date included: shifting all traffic to the northbound bridge; funneling all southbound toll traffic to toll lane #1; demolishing the other 3 toll lanes, booths and canopy; removal of the southbound abutment backwall; installation of the new toll gantry foundations; begin converting the old stairwell into the new IT room; excavating for the new stair tower; and removing the old roadway sections for the new roadway configuration.

### NEW HOPE-LAMBERTVILLE TB - PA ABUTMENT BACKWALL RECONSTRUCTION

Design Task Order Agreement No. C-769A-3 (MEM/SJB)

During past annual inspections of the New Hope-Lambertville Toll Bridge, findings included the rotation of the Pennsylvania abutment toward the bridge. Monitoring has continued over the past few annual inspections, with slight movement. This movement is to the point that an in-depth inspection needed to take place to prepare the scope of work for rehabilitation of the abutment. Traffic Planning & Design (TPD) under Structural/Civil Task Order Assignment No. C-769A-3, executed October 24, 2024, was tasked with performing the inspection and determining the scope of the necessary action.

Removal of the stone veneer façade on both sides of the abutment exposed a large diagonal crack through the entire length of the abutment backwall. However, it was found that the lower abutment did not rotate and remains in stable condition. The recommendation by TPD, which received Commission concurrence, was to replace the back wall in its entirety. Under modification No. 1 to this Task Order Agreement TPD performed the design of the back wall replacement and prepared the necessary construction documents.

During the progression of design, the Commission decided to combine the Pennsylvania abutment backwall Reconstruction project and the All-Electronic Tolling Phase 4 Hard Conversion construction project into one (1) construction contract. Rummel, Klepper & Kahl, LLP (RK&K) performed the New Hope-Lambertville Toll Bridge AET Conversion design under contract C-754A. TPD and RK&K collaborated to combine the contract documents from each project and issue a single construction contract T-754A, which was advertised for bid on March 13, 2025. Bids were received on April 15, 2025 and the contract awarded at the Commission's April 28, 2025 meeting. A Notice of Award / Limited Notice to Proceed was issued to the successful bidder PKF-Mark III, Incorporated of Newtown, Pennsylvania the same day. The Contract was executed and the full Notice to Proceed was issued on June 5, 2025.

TPD performed post-design pre-award services in support of the award of contract T-754A, and is performing post-design, post-award services throughout the reporting period.

### September 22, 2025 PROJECT STATUS REPORT

### CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

### **CB-S TSB BEARING & BRIDGE SEAT REHABILITATION**

Design
Task Order Assignment No. C-769A-2
(VMF/MEM)

During the biannual inspection of the Toll-Supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January 2023.

A Draft CAR for the approach structure to the CBS-TSB bridge (York Road over the PA Canal) was submitted February 14<sup>th</sup>, 2023 and was reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30<sup>th</sup>, 2023 and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received, reviewed, and accepted. Recommendations from this report will be incorporated into a future project for rehabilitation of the bridge.

Final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs were completed on May 23, 2024.

The final design construction documents have been provided to A.P. Construction (AP) on May 24, 2024. AP provided their first cost proposal for Job Order Contract T/TS-787A-003 on August 21, 2024. TPD provided comments and assisted in the price proposal negotiations for the initial and second price proposal submitted by AP on January 31, 2025. TPD has recently reviewed the scaffolding and jacking plans submitted by A.P. Construction on August 22, 2025 and will continue to be involved in the price proposal review/negotiations until ultimately providing their recommendation for acceptance.

### September 22, 2025 PROJECT STATUS REPORT

### LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE

### L-RR PEDESTRIAN BRIDGE (LRRTSB) ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM (ESS) DESIGN

C-803A-2 (HMS/SJB)

On June 3, 2025, the Commission provided French and Parrello Associates (FPA) with Notice-to-Proceed for design services in support of construction of architectural lighting and ESS infrastructure at the Lumberville-Raven Rock toll supported bridge. Commission Staff and the FPA team participated in a project kick-off meeting on June 13, 2025. Technical coordination meetings between the Commission and FPA were held during the reporting period. FPA has submitted preliminary design plans and is in the process of developing final design plans.

### UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

### UHLERSTOWN-FRENCHTOWN TSB REHABILITATION

Design Contract No. C-642A (MEM/KMS)

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlerstown - Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024. The Agreement was executed and the full Notice to Proceed was issued on February 23, 2024.

During the reporting period, WSP continued to provide construction support services for the project, including review of submittals, general construction support, attending status meetings, and providing responses to RFIs.

Construction Management/Inspection Services Contract CM-642A (MEM/KMS)

At the December 2024 Meeting, the Commission awarded Contract No. CM-642A, Construction Management/Inspection Services for the Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation Project, to Urban Engineers, Inc. of Cherry Hill, NJ (Urban) for a not-to-exceed amount of \$1,587,138.62. Urban was provided with Notice of Award and Limited Notice to Proceed effective December 23, 2024. The full Notice to Proceed was authorized effective March 19, 2025.

### September 22, 2025 PROJECT STATUS REPORT

The CM/CI field office has been established in Frenchtown, NJ. The team continues to manage and inspect the construction activities. During the reporting period, the CM team has been facilitating the processing of contractor submittals and RFIs, and coordination with the local NJ gas company and Frenchtown Borough for the gas service suppl installation to the Bridge Monitors Shelter.

Construction Contract No. TS-642A (MEM/KMS)

At the December 2024 Meeting, the Commission awarded Contract No. TS-642A, Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation, to Anselmi & DeCicco, Inc. of Maplewood, NJ (Anselmi) for a not-to-exceed amount of \$22,216,237.00. Anselmi was provided with Notice of Award and Limited Notice to Proceed effective December 23, 2024. The Agreement for this project has been executed and the full Notice to Proceed was issued on January 24, 2025.

With the exception of touch-up, blast cleaning and painting of the bridge has been completed and the above deck containment system has been removed. The bridge sidewalk has been installed and was opened to pedestrians on Wednesday August 27, 2025, in time for the Labor Day Weekend events in Frenchtown, NJ. The contractor's electrical sub-contractor continues to install conduit, wiring and electrical components. New bridge roadway bridge railing in anticipated to be delivered in mid-September, followed by the installation of the bridge rail. The contractor continues to progress work on the approached and below the bridge deck as well as on the installation of the bridge lighting and ESS systems.

The detour of eastbound traffic commenced on February 20, 2025 and is anticipated to remain in place through early October. Some minor traffic interferences may be required after the bridge is open to two-way traffic in early October.

### I-78 TOLL BRIDGE

### I-78 TB NEW JERSEY ROADWAY REHABILATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design Contract No. C-766A (CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

### September 22, 2025 PROJECT STATUS REPORT

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Construction Contractor was issued Notice to Proceed effective March 22, 2024 and reached Contract Final Completion on July 16, 2025. Arora continued providing post-design phase services as needed including submittal of the final version of the Contract T-766A's as-built Drawings. As part of Arora's remaining work scope, they submitted a Draft of the I-78 Stormwater Mapping, which is under review by Commission staff.

Construction Management/Construction Inspection Contract No. CM-766A (CLR/SJB)

At the February 26, 2024 Commissioners' Meeting, the Commission awarded Contract No. CM-766A, Construction Management/Construction Inspection Services for the I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements Project to Greenman-Pedersen, Incorporated (GPI) of Bridgewater, New Jersey for an amount not-to-exceed of \$2,405,208.16. GPI was provided with the Contract Notice of Award and Limited Notice to Proceed effective February 27, 2024. GPI's full Notice to Proceed was issued effective March 22, 2024.

GPI's current staff is one (1) part-time Project Manager. With the construction work on Contract T-766A ending this position is anticipated to be phased off the project by mid-September. Also, the part-time scheduler from Envision who was providing schedule update reviews was phased off at the end of July. Once the part time Project Manager is phased out this Contract will be closed.

During this reporting period, GPI documented the Contract No. T-766A completion of items on the contractor's punch list; developed Contract T-766A's Change Order No. 3/Final and the Contractor's Final Pay Estimate; had Envision review and comment on the contractor's final schedule update; and submitted in the CM Contract's final deliverables.

Construction Contract No. T-766A (CLR/SJB)

At the February 26, 2024 Commissioners' Meeting, the Commission awarded Contract No. T-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements to Crisdel Group, Incorporated (Crisdel) of South Plainfield, New Jersey for an amount not-to-exceed \$23,530,677.00. Crisdel was provided with Notice of Award and Limited Notice to proceed effective February 27, 2024. Crisdel's full Notice to Proceed was issued effective March 22, 2024.

### September 22, 2025 PROJECT STATUS REPORT

The contractor had reached Contract Substantial Completion on February 19, 2025. During this reporting period, Crisdel reached Contract Final Completion on July 16, 2025 and signed off on the Contract's Change Order No. 3/Final and the Contract's Final Pay Estimate. Crisdel and their sub-contractor Tiffany Electric continued trouble shooting a few of the new cameras to assess connection issues. Crisdel also has been communicating with Warren County to get a condition-release letter from them pertaining to Crisdel's use of the County's I-78 access gate (Alpha Gate) location for materials laydown.

### EASTON-PHILLIPSBURG TOLL BRIDGE

### E-P TB BROAD STREET VIADUCT SIDEWALK REPLACEMENT

C-789A-1 (HMS/MEM)

On March 11, 2025, the Commission provided Pennoni Associates with Notice-to-Proceed for design services in support of replacement/rehabilitation of upstream and downstream sidewalks on the Easton-Phillipsburg toll bridge Broad Street viaduct. Commission Staff and the Pennoni team participated in a project kick-off meeting on March 25, 2025. Field condition assessment commenced on April 15, 2025 and has been completed. Pennoni Associates is developing a Conditions Assessment Report (CAR).

### PORTLAND - COLUMBIA TOLL BRIDGE

#### NJ ROUTE 46 OVERPASS FASCIA GIRDER INSPECTION AND DESIGN

Design
Task Order Assignment C-788A-8
(MEM/SJB)

On the afternoon of 7/18/2024 NJDOT's contractor (Greene Construction) for their NJ Route 46 Pavement Reconstruction Contract No. 000148100 was working on Route 46 WB, excavating their roadway below the Commission's bridge, Ramp over US Route 46 (#341). This bridge carries NJDOT Route 94 as an approach structure to the Portland-Columbia Toll Bridge. The excavator struck the lower flange of the south fascia girder (close to mid-span). A portion of the bottom flange was struck, which resulted in out-of-plane bending and a noticeable indentation in the flange and paint system failure. Based upon a visual inspection by personnel from the Commission's Engineering Department on 7/19/24, no rips or tears were immediately identified, nor any distress noted at the adjacent diaphragm or the nearest bearing. The bridge remains inservice with no current legal load restriction.

The overall objective of this task order assignment is to perform an inspection of the damaged girder and to prepare the necessary construction documents to allow a contractor to perform necessary repairs under a Job Order Contract. TPD was provided with Notice to Proceed on March 5, 2025 to design repairs to the damaged girder. TPD has performed their field inspections and provided their findings. The repair contract documents have been completed and

### September 22, 2025 PROJECT STATUS REPORT

provided to the NJDOT contractor in order to have the work performed. TPD will continue to provide as needed design support during the repair operations.

### **DELAWARE WATER GAP TOLL BRIDGE**

### SPACE UTILIZATION PROGRAM STUDY INCLUDING NEW SALT STORAGE AND EQUIPMENT STORAGE BUILDINGS

Design
Task Order Assignment No. C-771A-8
(CLR/RJZ)

This Task Order Assignment (TOA) with French & Parrello Associates (FPA) is for professional engineering services to perform a Space Utilization Study for the Delaware Water Gap Toll Bridge facilities. This includes new Salt Storage and Equipment Storage Buildings on recently purchased properties adjacent to the Toll Plaza and assess the space utilization of the existing Administration Building for an amount not-to-exceed of \$270,035.71. FPA was provided with the Notice to Proceed effective January 29, 2025.

During this reporting period FPA finalized and submitted the Project's Draft Space Utilization Report, which is under review by Commission staff. This Report was updated to include feedback from the Executive Staff "Interview Session" and includes updated programming spreadsheets and sketches for both the existing and future DWG TB Administrative and Maintenance Buildings; updated information on the existing and proposed Fuel Management Systems at E-P TB, P-C TB, DWG TB and M-M TB Facilities; an updated location for a Bridge Officer Shelter within the Administrative Building; and an updated layout for the new Salt Storage and Equipment Buildings.

### MILFORD - MONTAGUE TOLL BRIDGE

### STRUCTURAL ANALYSIS AND REPAIRS

Design
Task Order Assignment No. C-788A-4
(MEM/KMS)

During the biannual inspection of the Toll bridges, the Commission's General Engineering Consultant (GEC) and Commission personnel identified areas that require repair at the Milford-Montague Toll Bridge (MMTB). Areas of concern included: locations where the light post standards are attached to the top chord of the trusses; an incorrectly set curb plate at the pier 3 deck joint damaged during snowplow operations; severe concrete deterioration at the approach parapets; large spalls at the pier cap & bridge seats; differential between panels at the sidewalk mid-span.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on October 21, 2024 to design repairs and verify/update bridge load ratings. TPD performed field visits to the

### September 22, 2025 PROJECT STATUS REPORT

bridge site in November. TPD has received additional information on the lighting at the bridge, which was discussed at the March progress meeting.

A draft report regarding the Bridge Conditions and Lighting Assessment was submitted to the Commission and has been reviewed. TPD is currently preparing a final design proposal for the repairs identified in the Condition Assessment Report.

### MILFORD-MONTAGUE TOLL BRIDGE STORAGE BUILDING

C-789A-2 (HMS/SJB)

On June 6, 2025, the Commission provided Pennoni Associates with Notice-to-Proceed for design services in support of construction of a storage building at the Milford-Montague toll bridge facility. Commission Staff and the Pennoni team participated in a project kick-off meeting on June 11, 2025. Field survey and condition assessment commenced on June 18, 2025 and has been completed. Pennoni Associates has submitted a draft Conditions Assessment Report.

### September 22, 2025 PROJECT STATUS REPORT

### MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

## CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

### **CPMC SERVICES THROUGH DECEMBER 31, 2028**

Task Order Assignment No. C-502A-1N (SJB/KMS)

Task Order Assignment No. C-502A-1N was authorized on April 8, 2024 for the continuation of Capital Program Management Consultant (CPMC) Services through December 31, 2028. The budget currently authorized for this assignment is anticipated to cover full-staff CPMC Services through December 31, 2025. Services under this Task Order Assignment from January 1, 2026 through December 31, 2028. Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission's Capital Program. AECOM is currently providing four (4) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program.

CPMC staff will continue to provide support to the Commission in advancing the Capital Program in the following areas: procurement assistance, scheduling and cost control, programming/planning, Project Management, Program Area Management, technical support, design oversight and support, construction oversight and support, and oversight and support of the Job Order Contract (JOC) construction work, all including coordination with multiple Commission departments outside of Engineering.

### UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

Design Contract No. C-782A (MEM/SJB)

IH Engineers, P.C. of Princeton, New Jersey was awarded this contract and given full notice to proceed with the delivery of the executed agreement on August 18, 2023. In 2021 the Commission performed the 5-year interval underwater inspections of each of its river crossing bridges, to meet National Bridge Inspection Standards (NBIS) requirements. The findings of these inspections identified the need for bridge substructure repair and/or rehabilitation of existing scour remediation measures at bridge substructures below the water level. IH's scope is to prepare a **Substructure Foundation Report** (**SFR**), identifying foundation types and assessing venerability to scour at each of the Commission's Delaware River crossings. followed by a **Condition Assessment Report** (**CAR** recommending any repairs or maintenance required to mitigate potential effects of scour.).

### September 22, 2025 PROJECT STATUS REPORT

IH's subconsultants GPI and JMT have completed the in-depth field inspections for the preparation of the CAR and SFR. Draft CAR and SFR documents have undergone the submittal/review cycle between Commission staff and IH Engineers prior to meeting with NJDEP. A pre-application meeting with NJDEP was conducted on April 2, 2024 to review potential grout bag repair methods included in the CAR. NJDEP does not allow this method of construction in an underwater environment that is not completely "dry". Alternate repair methods are being developed by IH as the CAR continues to be progressed. IH is finalizing their reports and working on the preliminary design to support the effort to acquire the necessary permits.

IH has continued to work on both the **CAR** and **SFR**. A copy of both reports has been forwarded for constructability review under task order C-788A-6. Task Order Consultant TPD and their subconsultant Childs Engineering has performed a peer-review of the documents for four (4) bridges in the **CAR** A meeting between Engineering and IH was held November 22<sup>nd</sup> to discuss Commission and TPD/Childs comments on the **SFR**. Revised pages of the SFR were received late December and were reviewed by Commission staff and TPD/Childs.

A meeting with IH was held on May 28<sup>th</sup> at the Commission Admin building to discuss report submissions, delays in schedule and constructability of proposed design in the CAR report. A follow-up meeting with IH was held on June 5<sup>th</sup> to discuss constructability of the CAR report. IH and the Engineering Department are holding 'workshop' meetings to finalize the Condition Assessment Report and its recommendations.

### CONSTRUCTABILITY REVIEW OF UNDERWATER SUBSTRUCTURE IMPROVEMENTS – ALL REGIONS (C-782A)

Design
Task Order Assignment No. C-788A-6
(MEM/SJB)

Under the standing C-788A Structural/Civil Task Order Agreement, Traffic Planning and Design, Inc. (TPD) along with their sub-consultant Childs Engineering performed a constructability review of the concept design of the underwater pier repairs being prepared under Contract C-782A. TPD was provided with the full Notice-to-Proceed date of October 21, 2024.

TPD who provided a draft constructability review for the C-782A contract Condition Assessment Report on November 27<sup>th</sup>, 2024. This report was reviewed by Commission staff, and a meeting was held with TPD and Childs to discuss findings. IH is incorporating agreed-upon peer review suggestions into the design.

TPD has completed their scope of this assignment.

### September 22, 2025 PROJECT STATUS REPORT

### BRIDGE INSPECTION PLATFORM LAYOUT AND DESIGN TOLL-SUPPORTED BRIDGES

Design
Task Order Assignment No. C-788A-5
(MEM/SJB)

The purpose of this project is to develop detailed temporary rigging access platforms, cabling and attachment details for internal Commission use. Rigging access is needed to inspect and maintain the underside of the Commission's Toll-Supported Bridges. The rigging system shall be designed to be efficiently installed, operated, and maneuvered by Commission staff.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on September 24, 2024. A kick-off meeting was held on October 6. After field site visits during the October month, a meeting was held with Maintenance, Engineering, TPD and TPD's subconsultant Malick Sherer (MS). A draft report was received on January 20<sup>th</sup>, 2025 was reviewed by Commission staff. A progress Meeting was held March 20, 2025, during which TPD was asked to take an additional review of the more difficult to access bridges.

### BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1 (WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Throughout the reporting period, work involved refining shelter prototypes, developing site plans and drafting the summary report. Status meeting was held on July 17th to review progress. A draft report was provided and is currently under review by Commission staff.

### ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES Contract No. DB-768A (WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System (ESS) under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

Throughout the reporting period, work efforts focused on developing the implementation plan for the deployment of an Endpoint Detection and Response solution across the ESS.

### September 22, 2025 PROJECT STATUS REPORT

### **ELECTRONIC TOLL COLLECTION**

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT Contract No. DB-584A (CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing is completed with the NJ E-ZPass CSC and the Inter Agency Group Hub and go-live is tentatively scheduled for September 13 - 14, 2025. The NY CSC had issues with their transition to the IAG ICD 1.6 causing a delay in reconciling transactions with all other E-ZPass CSC's. It was decided to postpone the NJ CSC transition until the NY CSC transactions are caught up, which is expected to occur by the first week of September.

Conduent continues to develop the **real time digital payment function** at the NJ E-ZPass CSC for toll by plate customers. Conduent revised the terms and conditions that will be displayed on the NJ E-ZPass website, and comments were provided from the NJTA. Conduent has released this functionality into the NJ CSC software, and they are proceeding with testing it through a small group of individuals.

The NJ E-ZPass CSC launched the Amnesty Program in June 2025. NJ MVC legislation was passed and NJTA is working with the MVC on the programs. There are two programs: the Amnesty Program and the Vehicle Registration Suspension Program. The Amnesty Program must run for 180 days, with no lookback timeframe, meaning the program can go back as far as the violator wants to pay. Violation transactions after the start of the program are NOT eligible. The program is open to all violators (from any state), with tolls and fees that are \$500 or more prior to June 2025. The program must offer a 25% reduction of the fees, the program will collect 100% of the toll revenue. When applying payment, 100% of the toll amount will be satisfied first, followed by AET fees and administrative fees. The amount owed must be paid in full of no payment plan. A violator may make arrangements for a payment plan, outside of the Amnesty Program. For the NJ MVC Vehicle Registration Suspension, the transactions criteria include all NJ E-ZPass agency violations, unpaid tolls, administration fees and AET fees totaling \$500 or more; or 60 or more violations with at least one having occurred after January 2024 (legislation date).

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

### September 22, 2025 PROJECT STATUS REPORT

### ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain Contract No. DB-540A (CAS/KMS)

Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing is complete with the Inter Agency Group Hub, go-live is tentatively scheduled for September 13 - 14, 2025. The NY CSC had issues with their transition to the IAG ICD 1.6 causing a delay in reconciling transactions with all other E-ZPass CSC's. It was decided to postpone the NJ CSC transition until the NY CSC transactions are caught up, which is expected to occur by the first week of September.

The CPC servers, both application and database, plus the bridge host servers at I-78, Delaware Water Gap and Trenton - Morrisville have had new RAM memory sticks installed, doubling the existing originally in place when the servers were new.

Lane equipment cleaning is a constant activity during this time of year. Firmware upgrades are continuing on all UPS units. In addition, UPS units are affected by the extreme heat and battery conditions are being checked. Also, all lane cameras are being checked for image clarity.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

### JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER Contract No. C-727A (WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK – NORTH REGION
Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28, 2023involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

### September 22, 2025 PROJECT STATUS REPORT

Notice-to-Proceed was issued effective July 1, 2023.

# JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK – SOUTH REGION Contract No. T/TS-785A (WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28, 2023involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

# JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK – NORTH REGION Contract No. T/TS-786A (WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28, 2023 involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

# JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK – SOUTH REGION Contract No. T/TS-787A (WMC/KMS)

Representatives from A.P. Construction participated in a training session on June 28, 2023involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

### GENERAL ENGINEERING CONSULTANT

2023-2024 Annual Inspections Contract No. C-757A (HMS/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for Toll Bridges in 2021 and 2023, and

### September 22, 2025 PROJECT STATUS REPORT

Toll-Supported bridges in 2022 and 2024. A modification to the GEC contract in November of 2024 provided PCS a second and last extension for the 2025-2026 cycle inspections.

Toll Bridges and Facilities are scheduled to be inspected April through August of 2025. A kick-off meeting for the 2025 inspections was held with Maintenance North and Central, Engineering and the GEC on February 25, 2025. An additional KO meeting with Maintenance South was held on March 10<sup>th</sup>. Toll-Supported Bridges and Facilities Annual Regular Inspections will be in 2026, Interim Inspections for the Load-Posted Toll-Supported Bridges began in the 2<sup>nd</sup> week of April of 2025 and are complete. Facilities and grounds at all Toll Bridges and the Langhorne Maintenance Yard have been inspected. Field inspections for the Toll Bridges are eighty-five percent complete.

### TOLL PLAZA RESTRIPING

Design
Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare construction plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023, for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE submitted preliminary plans on April 1, 2024, and comments were provided back to RVE on April 22. Plans for Interstate 78 and Trenton – Morrisville were finalized on May 20 and provided to Engineering staff to incorporate into the current T-766A I-78 I-NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements project and for the current procurement of T-746A Trenton – Morrisville Toll Bridge Roadway Paving and Deck Sealing Improvements. The Commission has received final submission for the remaining five (5) toll plazas, which is under review.

Due to timing of the upcoming AET conversion projects, the Commission is now investigating modifying scope of this project to include incorporating the new toll plaza striping with additional full facility restriping at the Easton – Phillipsburg, Portland – Columbia, and Delaware Water Gap Toll Bridges as they were last striped in 2015, 2015, and 2021, respectively.

### September 22, 2025 PROJECT STATUS REPORT

#### TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports Task Order Assignment No. C-761A (CAS/ KMS)

Pennoni submitted an updated working model that includes the five (5) year Traffic and Toll Revenue projections. Revisions to the model addressed review comments from Commission Staff and included a potential toll rate schedule. Commission Staff, the Commission's General Financial Advisor and Pennoni met to review the revised draft model. Pennoni prepared the draft report, and it was reviewed by Commission Staff. Pennoni submitted a revised report and model, that addressed the review comments and included a revised potential toll rate schedule. These documents were reviewed by Commission Staff and comments were provided to Pennoni. Pennoni is currently addressing the comments.

### TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A (JRB/CAS)

A Purchase Order was issued to Signal Service, Inc. of West Chester, PA (SS) for new overhead traffic counters radar units and support materials in April 2023. SS is a member of the Pennsylvania Department of General Services COSTARS Program.

Commission staff and Signal Service continue to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

At the New Hope-Lambertville Toll-Supported bridge, on September 9, 2024, the traffic counter was relocated to the PA Approach. Counts continue to be monitored due to relocation of the traffic counter during construction and with removal of the one-way closure.

SS was issued a Purchase Order for 2025 Maintenance Services, including quarterly preventative maintenance, on January 27, 2025.

On March 3, SS was on-site at Uhlerstown – Frenchtown and New Hope – Lambertville Toll-Supported Bridges to reconfigure the counters. Uhlerstown – Frenchtown was reconfigured due to ongoing construction under TS-642A U-F TSB Rehabilitation to account for the closure of the bridge in one direction. The New Hope – Lambertville TSB counter was reconfigured due to the lifting of the one-way closure under TS-694A NH-L TSB Rehabilitation, which has been ongoing for over a year. Additionally, the traffic counter was moved during construction and the closure and was not previously configured for two-way traffic counting at its current location.

### September 22, 2025 PROJECT STATUS REPORT

On March 25, SS revisited Uhlerstown – Frenchtown TSB to reconfigure the traffic counter due to a lane shift of the closed lane for Contract No. TS-642A. It is anticipated there will be more lane shifts in the future as the contractor performs work, and each lane shift would require a recalibration to the counters to be able to account for traffic counting in a physically different location. Engineering staff and SS will try to coordinate recalibrations in a timely manner when traffic is shifted, but it is expected this will result in the loss of data for several days or weeks after a lane shift.

On March 25, SS began quarterly maintenance on all traffic counters. On March 25 and 26, SS performed maintenance on the Center – Bridge Stockton, Uhlerstown – Frenchtown, Upper Black Eddy – Milford, Riegelsville, Lower Trenton, Calhoun Street, and Washington Crossing Toll-Supported Bridges. Maintenance was also performed on the Scudder Falls Toll Bridge. Maintenance will continue into April on the remaining bridges.

On March 31, SS continued quarterly maintenance on New Hope – Lambertville, Northampton Street, and Riverton – Belvidere Toll-Supported bridges. Maintenance was also performed on Portland – Columbia Toll Bridge.

On April 29, maintenance was performed on Easton – Phillipsburg and Trenton – Morrisville Toll Bridges.

On July 7, 8, 9, and 10, quarterly maintenance was performed at all sites except New Hope – Lambertville Toll Bridge. The counter at that site was removed from service on July 7 due to ongoing construction under T-754A New Hope – Lambertville Toll Bridge AET Conversion & PA Abutment Backwall Replacement. It will be relocated as part of the construction contract.

On August 8, representatives from Engineering and ESS met on-site at Uhlerstown – Frenchtown TSB to identify the location of the new pole to be installed under TS-642A Uhlerstown – Frenchtown TSB Rehabilitation to accommodate the traffic counter and an ESS camera.

Engineering and SS will continue monitoring any issues with the sensors at other Toll-Supported Bridges where geometry and roadway appurtenances cause problems.

# ELECTRONIC TOLL COLLECTION / TOLLINGTASK ORDER CONSULTANT SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN DESIGN

Task Order Assignment No. C-770A-3 (CAS/ KMS)

The RK&K team is providing program management services for the transition to All Electronic Tolling (AET) under this task order assignment. The RK&K team reviewed the revised schedule, Training Plan, System Maintenance Plan and Installation Plan that were revised by TransCore, and these documents were found acceptable for Contract DB-792A All Electronic Toll Collection System. The team reviewed several new chapters of the System Detailed Design Document and comments were provided to TransCore.

### September 22, 2025 PROJECT STATUS REPORT

## IN-LANE ALL ELECTRONIC TOLL COLLECTION SYSTEM DESIGN, BUILD & MAINTAIN

Contract No. DB-792A (CAS/ KMS)

Commission Staff, TransCore and the RK&K team participated in bi-weekly project status meetings. TransCore submitted the revised schedule, Training Plan, System Maintenance Plan and Installation Plan that were revised by TransCore to address review comments. These documents were reviewed by the RK&K team and found acceptable. TransCore submitted several new chapters of the system Detailed Design Document.

These documents were distributed for review and comments were provided to TransCore. TransCore staff met with the New Hope – Lambertville Toll Bridge AET Conversion construction team to discuss the IT space and the location of the electronic toll collection system equipment that will be installed in that space. Additionally, TransCore marked-up a plan sheet showing the location of the tolling equipment. TransCore also provided information related to the proposed conduits from the IT Room to the gantry and their proximity to the tolling zone.

### **NEW JERSEY E-ZPASS SERVICES**

Contract No. DB-791A (CAS/ KMS)

For the Customer Service Center Services for the New Jersey E-ZPass Group (Category A), the New Jersey Turnpike Authority (NJTA) awarded the agreements at their Board Meeting. The NJTA issued their findings from the procurement challenge, concluding that the NJTA properly determined TransCore to be the most qualified responsible proposer. Accordingly, the hearing officer recommended that the award to TransCore should be sustained and the protest of Conduent be dismissed. Contract documents were provided from the NJTA for Category A Customer Service Center Services for the New Jersey E-ZPass Group and for Category B for License Plate Review Services for the New Jersey E-ZPass Group. The documents were provided to Commission counsel for review prior to execution.

As TransCore submits various documents, they are being reviewed by the implementation team that includes North Highland and HNTB under contract with the New Jersey Turnpike Authority. Commission Staff are participating on their assigned implementation team meetings as needed. Meetings were held to review the business rules, the AET accounts/toll bills and the system architecture.

Meeting of September 22, 2025

### **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

**Meeting of September 22, 2025** 

### **OPERATIONS INDEX**

### **FOR**

### PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of July/August 2025	1-21

### PUBLIC SAFETY AND BRIDGE SECURITY The month of July 2025

The following items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

### Radio System

- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during July 2025.
- During July 2025, Motorola upgraded the supervisor's radio console at the New Hope Control Center which will be used for training purposes for the new Motorola Axis radio consoles being installed at the new Trenton-Morrisville Control Center.
- In July 2025, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

### Access Control System

- In July 2025, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of Commission facilities.
- In July 2025, the Access Control System (ACS) database was audited, and pictures were updated for employees' and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.
- Contractor and consultant temporary badges were issued for the New Hope-Lambertville AET conversion project.

### Public Safety & Bridge Security

- PSBS continued to arrange various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges. Both State Police agencies are working on a plan to address vehicles speeding through the New Hope-Lambertville AET construction.
- PSBS Control Center (CC) continues to operate 24/7, detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.

### PUBLIC SAFETY AND BRIDGE SECURITY The month of July 2025

- During July 2025, PSBS worked with Human Resources (HR) on various internal investigations.
- During July 2025, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated 44 video requests.
- In July 2025, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting. All new roadway cameras have been installed and are still being adjusted accordingly.
- In July 2025, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In July 2025, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities Trenton-Morrisville Control Center Project.
- In July 2025, work and testing continued at the New Hope Control Center on the Computer-Aided Dispatch System (CAD). To date, the system is now capable of attaching a limited number of pictures to the Incident Report promptly, and initial reports, such as Alerts for the Southern Region Priority 2 Incidents, open automatically in email. Work is being done to expand the automatic report opening to all priority reports. Motorola also continues to explore adding spell check to the CAD.
- In July 2025, PSBS attended and participated in the DRJTBC Monthly WPSC meeting.
- In July 2025, PSBS completed monthly NJSP and PSP billing processing.
- In July 2025, PSBS assisted in Security details for the DRJTBC monthly Committee and Commission meetings.
- In July 2025, new trainees at the Control Center continue to progress toward their respective squads. Both are well ahead of the curve at this point.
- In July 2025, PSBS Staff conducted interviews for vacant Toll Corporal and Sergeant positions.
- In July 2025, PSBS Staff participated in interviews for the vacant Bridge Security Corporal position.

### PUBLIC SAFETY AND BRIDGE SECURITY The month of July 2025

- In July 2025, PSBS Staff conducted interviews for vacant Bridge Monitor and Control Center positions.
- In July 2025 PSBS personnel assisted with traffic for the fireworks at the NHLTSB.

### Electronic Security Surveillance (ESS) Maintenance

- In July 2025, ESS Maintenance responded to and closed 60 Maximo work orders for the Commission's ESS and radio systems.
- In July 2025, ESS Maintenance installed 5 new IP-based cameras at I78 that included all new cabling and terminations for the ongoing analog camera replacement to IP-based cameras.
- In July 2025, ESS Maintenance installed new fiber from the Delaware Water Gap administration building to the maintenance garage.
- In July 2025, ESS Maintenance installed 5 new IP-based cameras at the Delaware Water Gap that included all new cabling and terminations for the ongoing analog camera replacement to IP-based cameras.
- In July 2025, ESS Maintenance worked with the New Hope Toll conversion contractors by locating cabling, removing cameras, and putting up temporary radio antennas.
- In July 2025, ESS Maintenance worked with DRJTBC Engineering on a preliminary design for an infrastructure and camera upgrade on the Trenton, New Jersey, side of Trenton-Morrisville.
- In July 2025, ESS Maintenance worked with the New Jersey State Police Communication Bureau to build out new radio programs that included the NJSP highway channels for use on I-80, I-287, US 22, I-95 and I-295.
- In July 2025, ESS Maintenance installed a new wireless reader for the HR Investigator's office.
- In July 2025, ESS Maintenance continued support of the new training room at the New Hope Toll Bridge by installing drywall, painting, and doing electrical work.

## PUBLIC SAFETY AND BRIDGE SECURITY The month of July 2025

• In July 2025, ESS Maintenance removed radios and equipment from vehicles marked for auction.

### Miscellaneous Items

• During July 2025, Public Safety and Bridge Security (PSBS), along with Training and Employee Safety, conducted various practical training exercises throughout all three Regions and "on-boarding" for PSBS personnel.

### **July 2025 NJSP/PSP DRJTBC Combined Stats**

Bridges	N/R A	ccidents		ortable idents	Motori	st Assists	Other		
	NJ	PA	NJ	PA	NJ	PA	NJ	PA	
Milford-Montague Toll				_	_		_	_	
Bridge (R0440)	0	0	1	0	0	0	0	0	
Delaware Water Gap Toll Bridge (N0641)	0	0	1	1	0	0	0	3	
Portland-Columbia									
Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0	
Portland–Columbia Toll Bridge (M0643)	0	1	0	0	0	0	0	1	
Riverton-Belvidere Toll									
Supported Bridge (M0644)	0	0	1	0	0	0	0	0	
Easton-Phillipsburg Toll Bridge (M0645)	0	2	1	0	0	0	0	0	
Northampton St TSB (M0646)	0	1	1	0	0	0	0	1	
(10040)	U	<u> </u>	1	U 1995	U	U	U	1	
I-78 Toll Bridge (M0646)	0	5	2	1	3	6	0	46	
Riegelsville Toll Supported									
Bridge (M0248)	0	0	0	0	0	0	1	1	
Upper BlackEddyMilford Toll Supported (M0249)	0	0	0	0	0	0	0	1	
Uhlerstown Frenchtown TSB	and a second second		200000000000000000000000000000000000000						
(M0250)	0	0	0	0	. 0	0	0	0	
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0.	0	0	0	
Centre Bridge Stockton TSB						<del>-</del>			
(M0252)	0	0	0	0	0	0	0	0	
New Hope Lambertville Toll (M0253)	0	2	0	0	1	0	0	1	
New Hope Lambertville TSB				*	THE SHARES AND A SHEET SHARES AND ASSESSMENT			20022 Y 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(M0254)	0	0	0	0	0	0	0	0	
Washington Crossing TSB (M0355)	0	0	1	0	0	0	0	0	
Scudder Falls Toll (M0356)	0	0	1	0	0	0	0	0	
Scauce Paris Toll (W0330)	0	U	1	U	U	U	U	U	
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	0	
Lower Trenton TSB (M0358)	0	1	0	0	0	0	0	18	
Morrisville Trenton Toll (M0359)	0	3	1	2	1	0	0	* 2	

	Citations	Warnings	Security Checks
New Jersey State Police	39	38	571
Pennsylvania State Police	79	228	956

2025 Supervisor Report YTD													Totals
Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	63	60	47	34	45	42	67					TO AMERICAN TO THE SHEET OF THE	358
Code 100	0	0	0	0	0	0	0						0
DMV	0	0	0	0	0	0	0				ANATHER MINISTER AND ANALYSIS CONTROL OF THE STATE OF THE	transference on Littlementarion control from the State of Auditor	0
Medical Emergency	0	1	0	0	0	0	0						1
MVA	0	0	0	0	1	0	1						2
Overweight Crossings	1	2	2	0	1	2	4						12
Northampton Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	170	121	138	96	129	96	161						911
Code 100	0	0	0	1	1	1	0						3
DMV	0	0	0	0	0	0	0						0
Medical Emergency	2	0	0	0	0	1	0	Andrew Control of the	er 1325 ermannst versetningsman lätterst. Sit Trigge PFG Florings				3
MVA	2	0	0	0	1.	1	1						5
Overweight Crossings	0	5	2	7	6	7	4						31
Riegelsville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	124	60	106	75	102	69	141						677
Code 100	0	0	0	0	0	0	0						0
DMV	0	0	0	0	0	0	1						1
Medical Emergency	0	1.	0	0	0	1	1						3
MVA	1	0	0	0	0	0	1						2
Overweight Crossings	0	2	1	0	0	0	0						3
UBE	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	53	59	44	37	46	43	71						353
Code 100	0	0	0	0	0	0	0						0
DMV	0	0	0	0	0	0	0						0
Medical Emergency	0	0	0	0	0	0	0				Discourse Africa Congress and Africa		0
MVA	0	0	0	0	0	0	0						0
Overweight Crossings	0	0	0	0	0	0	0						0
Frenchtown	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	49	59	43	33	50	45	80						359
Code 100	0	0	.0	0	0	-0	0						0
DMV	0	0	0	0	0	0	0						0
Medical Emergency	0 ;	0. *	0	0	.0	- 0	.0						.0
MVA	1	0	0	0	0	0	0			A Control of the Cont			1
Overweight Crossings	2	2.	0	0	0	2	1						7
LVRR Pedestrian	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	21	48	44	40	61	23	42						279
Code 100	0	0	0	0	0	0	0	-					0
Medical Emeraency	0	0	0	0	0	. 0	0						0
Centre Bridge Stockton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	77	72	71	89	104	53	88						554
Code 100	0	0	0	0	0	0	0	***					0
DMV	-0	0	0	-0	0.5	0	0			l i			0
Medical Emergency	0	0	0	0	0	0	0		***************************************	***************************************			0
MVA	0	.0	0	0	1	- 0	0						1.
Overweight Crossings	4	0	2	5	0	4	2	***************************************			Water and Water		17
New Hope Lambertville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	76	94	81	103	119	61	91				***************************************		625
Code 100	0	0	0	0	0	0	0						0
DMV	0	0	0	0	0	0	0						0
Medical Emergency	0	0	0	1	0	0	0						[
MVA	0	0	0	0	0	0	0						0
Overweight Crossings	. 0	1	0	1	1	2	2						7
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	123	127	145	154	154	74	149						926
Code 100	0	0	0	0	0	0	0						0
DMV	0	1	0	4	-0	0	0						5
Medical Emergency	0	0	0	0	0	0	0						0
·MVA	2	2	0	3	1	2	0						10
Overweight Crossings	3	2	2	0	1	1	1						10

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Scudder Falls	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	288	272	274	267	266	163	310						1840
Code 100	0	- 0	.0	0	0	0	0						0
DMV	3	6	10	8	11	3	5	-					46
Medical Emergency	. 0	. 0	0	0	0.	_0	0						0
MVA	1	4	2	1	0	1	4	7					13
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	128	121	138	145	143	82	139						896
Code 100	0 -	0	0	0	0	0	0						0
DMV	2	2	1	0	I	2	4			new weather a line with the new court		and the second s	12
Medical Emergency	0	0	0 -	0:	0	1							2
MVA	2	1	0	1	1	1	0			an managazan da managan ya masa da sa		and the second second second second	6
Overweight Crossings	4	0-	1.	2	- 0	- 0	3			7.7			10.
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	107	116	129	134	134	-81	155						856
Code 100	0	0	0	0	0	0	0			nan ing kangganan ing sa kasawan sa s	manage to the species common control	a ne sa sas a reservicio de la composició	0
DMV	0	1-	. 0	Ô	0	3	5						9
Medical Emergency	0	0	0	0	0	1	0		egon nyayan nyang na nasa asa	r leng i formen og klore	Englishing from the commence of the commence o	err., ex., e., e., e., e., e., e., e., e., e., e	1
MVA	4	1	0	1	1	3	4						14
Overweight Crossings	0	9	10	19	32	17	23	And the state of t			and and the state of the state		110

## July 2025 Overweight Crossings-Central Region

7/31/2025

Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	146	4	0	4	3	2	1	1	1	0	0	0
Northampton St.	806	4	4	0	1	0	1	3	2	1	0	0
Riegelsville	286	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	22	1	0	1	1	0	1	0	0	0	0	0
July Totals	1260	9	4	5	5	2	3	4	3	1	0	0
Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	1107	12	5	7	7	3	4	3	3	0	0	2
Northampton St.	4786	31	31	0	15	4	10	11	6	5	0	5
Riegelsville	1733	1	1	0	1	0	1	0	0	0	0	0
Uhlerstown - Frenchtown	419	7	3	4	7	4	3	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	8045	51	40	11	30	11	18	14	9	5	0	7

## July 2025 Overweight Crossings-Southern Region

7/31/2025

Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	310	23	0	23	0	0	0	23	7	16	0	0
Calhoun Street	176	3	3	0	0	0	0	1	0	1	0	2
Washington Crossing	188	1	0	1	1	1	0	0	0	0	0	0
New Hope Lambertville	201	2	2	0	2	1	1	0	0	0	0	0
Centre Bridge Stockton	125	2	0	2	2	2	0	0	0	0	0	0
July Totals	1000	31	5	26	5	4	1	24	7	17	0	2
Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	1614	110	0	110	0	0	0	105	31	74	0	5
Calhoun Street	830	10	10	0	3	1	2	5	0	5	0	2
Washington Crossing	1108	10	3	7	6	6	0	4	0	4	0	0
New Hope Lambertville	1285	7	7	0	4	3	1	2	0	2	0	1
Centre Bridge Stockton	645	25	2	23	23	15	8	2	1	1	0	0
Year to Date Totals	5482	162	22	140	36	25	11	118	32	86	0	8

### 2025 Overweight Turnaround/Overweight Crossing Report YTD

Totals

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	171	133	107	164	176	210	146						1107
NJ Side	151	114	91	150	141	168	126						941
PA Side	20	19	16	10	35	42	20						162
Overweight Crossings	1	2	2	0	1	2	4						12
Northampton Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	672	527	574	662	728	817	806						4786
NJ Side	636	500	545	629	667	751	748						4476
PA Side	36	27	29	33	61	66	58						310
Overweight Crossings	0	5	2	7	6	7	4						31
Riegelsville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	162	136	190	306	354	299	286						1733
NJ Side	116	109	148	234	243	212	212						1274
PA Side	46	27	42	72	111	87	74						459
Overweight Crossings	0	0	1	0	0	0	0						1
Frenchtown	January	February	March	April	May	June	July	August	September	October	November	December	Year to da totals
Turnarounds	121	151	34	33	31	27	22						419
NJ Side	118	141	6	33	1	1	4						304
PA Side	3	10	28	0	30	26	18						115
Overweight Crossings	2	2	0	0	0	2	1						7
Centre Bridge Stockton	January	February	March	April	May	June	July	August	September	October	November	December	Year to da
Turnarounds	66	95	84	49	114	112	125						645
NJ Side	59	89	80	39	99	85	113						564
PA Side	7	6	4	10	15	27	12						81
Overweight Crossings	4	0	2	5	8	4	2						25
New Hope Lambertville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	192	188	140	136	216	212	201						1285
NJ Side	188	180	136	97	201	180	154						1136
PA Side	4	8	4	39	15	32	47						149

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	-0	1	0	1	1.	2	2						7
Washington Crossing	January	February	March	April	May	June	July	August	Seplember	October	November	December	Year to date totals
Turnarounds	113	115	131	121	215	225	188						1108
NJ Side	110	93	106	110	198	190	172		***		***		979
PA Side	3	22	25	- 11	1.7	35	16						129
Overweight Crossings	3	2	2	0	1	1	1						10
Calhoun Street	January	February	March	Aprīl	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	66	129	113	69	137	140	176				***************************************		830
NJ Side	51	101	91	55	121	. 125	139						683
PA Side	15	28	22	14	16	15	37		***************************************		***************************************		147
Overweight Crossings	4	0	1	2	0	0 .	3						10
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	37	228	285	96	269	-389	310		12.3				1614
NJ Side	37	214	275	90	261	370	297						1544
PA Side	-0	.14	10	6	8	19	13						70
Overweight Crossings	0	9	10	19	32	17	23		***************************************		***************************************		110

VE 4 D		

BRIDGE Riverton-Belvidere

MONTH July		YEAR	2025	· · · · · · · · · · · · · · · · · · ·	
ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	168	168	168	168	672
Patrols	68	65	67	67	267
Overweight Crossings	0	1	1	2	
Overweights Refused	33	43	31	39	146
Pass Through	6	19	22	17	64
Disabled Vehicles	0	0	0	0	(
Accidents	0	1	0	_0	
Police Requests	0	7	5	10	22
Fire Dept. Requests	0	0	0	0	(
EMS / First Aid Requests	0	C	0	0	
Traffic Control	1	10	14	9	34
Jumpers / Code 100	0	С	0	0	(
Public Interactions	40	44	39	49	172
Bicycle Warnings	10	1	4	1	16

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Equipment Checks

NOTES:

ADM-135

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BRIDGE	Northampton Street	

MONTH July

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	336	336	336	344	1352
Patrols	154	155	161	152	622
Overweight Crossings	1	1	2	0	4
Overweights Refused	208	205	190	203	806
Pass Through	11	0	7	7	25
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	2	0	3
Fire Dept. Requests	0	0	0	- 0	0
EMS / First Aid Requests	0	0-	0	0	0
Traffic Control	22	12	9	37	80
Jumpers / Code 100	1	0	0	0	1
Public Interactions	88	120	183	186	577
Bicycle Warnings	18	27	27	39	111
Equipment Checks NOTES:	25	29	27	22	103

BRIDGE	Riegelsville		

MONTH July

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	336	336	336	344	1352
Patrols	144	161	172	151	628
Overweight Crossings	0	0	0	0	0
Overweights Refused	66	72	81	67	286
Pass Through	5	6	4	9	24
Disabled Vehicles	0	0	1	0	1
Accidents	0	0	1	0	1
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	1	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	9	10	0	1	20
Jumpers / Code 100	7	0	0	0	7
Public Interactions	60	87	86	65	298
Bicycle Warnings	0	0	1	0	1
Equipment Checks NOTES:	24	27	28	28	107

BRIDGE <u>U</u>	pper Black Eddy-Milford
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MONTH July

ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12 Jul	WEEK OF 19-Jul	WEEK OF 36 In	TOTAL
ACTIVITI/SLICVICE	WEEK OF 3-3ul	VVEER OI 12-Jui	WEER OF 19-301	WELK OF 20-3ul	IOIAL
Hours Worked	132	144	96	104	476
Patrols	50	68	38	52	208
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	0	0	0	1
Jumpers / Code 100	0	0	0	0	0
Public Interactions	101	95	31	62	289
Bicycle Warnings	10	24	2	5	41
Equipment Checks NOTES:	10	11	8	. 7	36

BRIDGE	Uhlerstown-Frenchtown

MONTH July

					70741
ACTIVITY/SERVICE	WEEK OF 5-Jul	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	TOTAL
Hours Worked	192	198	198	184	772
Patrols	13	19	26	30	88
Overweight Crossings	0	C	0	1	1
Overweights Refused	4	3	9	6	22
Pass Through	2	11	6	4	23
Disabled Vehicles	0	C	0	0	0
Accidents	0	C	0	0	0
Police Requests	0	C	0	0	0
Fire Dept. Requests	0	С	0	0	0
EMS / First Aid Requests	0	C	0	0	0
Traffic Control	0	C	0	0	0
Jumpers / Code 100	0	C	0	0	0
Public Interactions	27	47	47	42	163
Bicycle Warnings	. 73	27	13	15	128
Equipment Checks NOTES:	13	16	14	14	57

BRIDGE	Portland-Columbia Pedestrian Bridge

MONTH July			-	YEAR	2025				
ACTIVITY/SERVICE	WEEK OF	5-Jul	WEEK OF	12-Jul	WEEK OF	19-Jul	WEEK OF	26-Jul	TOTAL
Hours Worked									0
Patrols									0
Overweight Crossings									0
Overweights Refused									0
Pass Through									0
Disabled Vehicles									0
Accidents									0
Police Requests									0
Fire Dept. Requests									0
EMS / First Aid Requests						ζ.	_		0
Traffic Control									0

Jumpers / Code 100

Public Interactions

Bicycle Warnings

Equipment Checks NOTES:

BRIDGE	Centre-Bridge Stockton
	•

MONTH July YEAR 2025

ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	264	96	168	84	612
Patrols	126	50	66	34	276
Overweight Crossings	0	0	1	1	2
Overweights Refused	58	13	26	28	125
Pass Through	20	3	14	0	37
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	3	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	33	5	9	0	47
Jumpers / Code 100	0	0	0	0	0
Public Interactions	68	105	113	37	323
Bicycle Warnings	3	. 6	10	0	19
Other		0	0	o	0
NOTES:					

BRIDGE	New Hope - Lambertville

MONTH July

ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	576	336	336	192	1440
Patrols	226	126	140	84	576
Overweight Crossings	1	0	1	0	2
Overweights Refused	86	22	58	35	201
Pass Through	23	4	9	5	41
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	1	0	3
Fire Dept. Requests	1	0	0	0	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	71	6	32	0	109
Jumpers / Code 100	0	1	0	0	1
Public Interactions	1377	412	421	165	2375
Bicycle Warnings	107	23	26	30	186
Other NOTES:	0	0	0		0

BRIDGE	Washington Crossing	

MONTH July

ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	276	168	168	96	708
Patrols	56	28	13	. 24	121
Overweight Crossings	0	1	0	0	1
Overweights Refused	76	35	43	34	188
Pass Through	10	1	4	2	17
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	74	26	13	12	125
Jumpers / Code 100	0	0	0	0	0
Public Interactions	75	44	23	19	161
Bicycle Warnings	22	_2	1	2	27
Other NOTES:	0	0	0	0	0

### MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE	Calhoun Street	

MONTH July

4 OT 1 / (T) / (OF D) / (OF	WEEK OF 40 L4	WEEK OF 40 Ld	WEEK OF	WEEK OF . O. L.	TOTAL
ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	572	288	324	192	1376
Patrols	182	. 75	81	37	375
Overweight Crossings	1	0	1	1	3
Overweights Refused	84	32	33	27	176
Pass Through	0	1	0	0	1
Disabled Vehicles	1	2	1	0	4
Accidents	0	0	1	0	1
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	3	0	15	25
Jumpers / Code 100	0	4	0	0	4
Public Interactions	21	3	4	12	40
Bicycle Warnings	8	0	0	6	14
Other NOTES:	0	0	0	0	0

BRIDGE	Lower Trenton	

MONTH July

ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	296	215	180	96	787
Patrols	176	98	129	96	499
Overweight Crossings	14	6	3	0	23
Overweights Refused	102	38	93	77	310
Pass Through	8	3	6	8	25
Disabled Vehicles	0	2	1	2	5
Accidents	- 1	1	2	0	4
Police Requests	7	2	3	2	14
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	9	0	0	. 0	9
Traffic Control	1	4	11	14	30
Jumpers / Code 100	11	0	0	0	1
Public Interactions	98	17	67	47	229
Bicycle Warnings	22	10	22	19	73
Other NOTES:	0	0	0	0	0

BRIDGE	Lumberville - Raven Rock	
VEAD	2025	

MONTH July		YEAR	2025		
ACTIVITY/SERVICE	WEEK OF 12-Jul	WEEK OF 19-Jul	WEEK OF 26-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked		0	0	0	0
Patrols	11	19	5	7	42
Overweight Crossings	0	0	0	0	· C
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	О	0
Disabled Vehicles	0	0	0	0	. 0
Accidents	0	0	0	0	.0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	o	o	0

NOTES:

		Electronic S	ecurity Surveillance System	Maintenance T	echnician Report	
Work Order	Description	Date Created	Opened By	Date closed	Work Completed and Closed By	Not closed explanation
31124	Cameras SF5,16,35 are offline in genetech	8/4/2024	KCLARK			waiting on material
34609	SF58 and SF59 red in tree	1/23/2025	ELELIE	7/2/2025	GLELIE	
35569	Cameras SF40,41,45,46,47 and SF55 can zoom but don't pan or tilt	3/12/2025	JMONTGOMERY			
35576	-NJ Bridge Monitor advised the camera is not functioning . Camera is working	3/12/2025	MTAMPIER			
35637	Central region cad screen is black, was flashing for a while then went black	3/16/2025	ALEON			
35639	adjacent to toll plaza pixelated and does not play back.covers common accide	3/17/2025	SMITSTIFER			
35675	TM09 has no video	3/17/2025	ELELIE			
36226	office ESS computer monitor has "no volume" icon flashing on screen over cal	4/11/2025	SMITSTIFER			
36257	PC-144 lunchroom door -lock mechanism broken	4/14/2025	KRAIKE			
36420	LH005B does not open from Aiphone key button (0049 on Aiphone)	4/22/2025	SMITSTIFER			
36697	178 Camera 7813	5/5/2025	HZINK	5/5/2025		
36785	178 Camera 78w04 offline and red in the tree	5/8/2025	HZINK			
36791	NHL03,07,17 Cameras offline	5/8/2025	HZINK			
36901	178 employee ent aiphone only rings supervisors desk	5/13/2025	KRAIKE	<b>.</b>		
36959	Camera 7831 MP 1.19 nj ptz offline and red in tree	5/15/2025	DUNANGST	7/18/2025	DUNANGST	
36994	DWG 10,12,18 offline and red in tree,possible lightening strike	5/16/2025	SMITSTIFER	-		
36995	CP generator did not run during outage	5/16/2025	SMITSTIFER			
37003	ng back on video the bar at the bottom doesn't move and time doesn't move	5/19/2025	KCLARK	7/20/2025	BWILSON	
37085	trol center non of the fire alarms or duress buttons are coming on the pod wo	5/21/2025	KCLARK			
37086	Duress Button is not resetting correctly at the admin building	5/21/2025	KCLARK	-		
37087	/hen the Duress button is pushed it says click to view video and it doesn't wor	5/21/2025	KCLARK			
37088	e Aiphone when pushed on the employee side is not ringing at the SF admin d	5/21/2025	KCLARK			
37089	DWG09,13,15 offline and red in nav tree since 21:09 on 5-21-25	5/22/2025	SMITSTIFER			
37146	CBS remote for the red light is not functioning	5/26/2025	SMITSTIFER			
37250	178/611 did not appear on the generator run report	5/29/2025	JMONTGOMERY			
37441	RV01-PA Approach picture distortion	6/9/2025	DUNANGST			
37522	UF08 Hazy	6/11/2025	DUNANGST	7/29/2025	DUNANGST	
37696	TM12,20, & 21 are offline and showing red in tree	6/20/2025	MTAMPIER			
37698	DG03 is very foggy and makes everything barely visible	6/20/2025	CREYES			
37700	MM08 dark picute Iris adjustment works but will not save	6/23/2025	KRAIKE			
37729	SF47 is red in the tree	6/24/2025	ELELIE			
37739	CBS02A-PA canal overpass and stairwell moisture	6/24/2025	DUNANGST			
37841	TM12,20, & 21 are offline and showing red in tree	6/30/2025	JMONTGOMERY	7/1/2025	GLELIE	
37848	TM04,05 and TM18 are red in the tree	7/1/2025	ELELIE	7/1/2025	HZINK	
37854	178 Camera 7815 red in the tree and offline	7/1/2025	HZINK	7/8/2025	DUNANGST	
37880	CS10 offline & red in Genetec tree	7/1/2025	MTAMPIER	7/10/2025	GLELIE	
37918	SF62 red in tree and offline	7/3/2025	HZINK	7/18/2025	GLELIE	
37953	SF08 blurry and out of focus at night	7/4/2025	SMITSTIFER			
37995	UBE UPS beeping	7/8/2025	KRAIKE	7/8/2025	DUNANGST	
38005	LT shelter door in red offline	7/8/2025	DUNANGST	7/8/2025	DUNANGST	
38028	178 Camera 7842 red in the tree and offline	7/10/2025	HZINK	7/17/2025	DUNANGST	
38035	NHL01,20,21 are red in the tree	7/10/2025	ELELIE	7/10/2025	GLELIE	
38036	Camera 7831 red and offline	7/10/2025	DUNANGST	7/18/2025	DUNANGST	
38038	Door 128A needs battery changed	7/10/2025	MPISCIOTTO	7/11/2025	GLELIE	
38062	CBS 01 offline and red in nav tree since 1:04 am 7-12-2025	7/12/2025	SMITSTIFER	7/14/2025	GLELIE	
38074	NHST02 blurry unviewable	7/14/2025	DUNANGST			
38107	I78TN01,04,22,26,31,42, & WB adjacent offline post thunderstorm	7/15/2025	MTAMPIER	7/18/2025	HZINK	
38108	EP01,02,03,04,07 , & 16 offline post thunderstorm	7/15/2025	MTAMPIER	7/16/2025	DUNANGST	
38122	Request for UPS for Genetec at EP	7/15/2025	DSTITES	7/40/2025	CIETTE	
38140	CS12 red in the nav tree	7/16/2025	ELELIE	7/18/2025	GLELIE	
38146	PC07 and PC08 red and offline in nave tree	7/16/2025	DUNANGST	7/29/2025	DUNANGST	
38158	In the control center unable to unmute to hear tv or even change channel	7/16/2025	KCLARK	7/04/2225	DIAM SOL	
381617	Cameras SFA 04,09,11 are white in color	7/17/2025	KCLARK	7/21/2025	BWILSON	
38162	SFA213 also white in color	7/17/2025	ELELIE	7/23/2025	GLELIE	
38182	LH Big Oak gate inside key pad not working	7/17/2025	ALEON	7/18/2025	GLELIE	
38183	LH Big Oak Gate unable to be badged out of to exit Per Sgt Kelly	7/18/2025	SMITSTIFER	7/18/2025	GLELIE	
38184	Pod Genetec program minimizes automatically unless mouse curser is held o	7/18/2025	MTAMPIER	= /00 /		
38197	178 Cameras 7806 and 7809 red in the tree and offline	7/18/2025	HZINK	7/29/2025	DUNANGST	
38219	LH103A card reader no power to open door	7/18/2025	ELELIE	7/18/2025	GLELIE	
38233	LT-After brief power outage cameras and access control offline	7/21/2025	KRAIKE			

## PUBLIC SAFETY AND BRIDGE SECURITY The month of August 2025

The following items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

### Radio System

- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during August 2025.
- During August 2025, Motorola upgraded the all radio console at the New Hope Control Center, which will be used for training purposes for the new Motorola Axis radio consoles installed at the new Trenton-Morrisville Control Center.
- In August 2025, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

### Access Control System

- In August 2025, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of Commission facilities.
- In August 2025, the Access Control System (ACS) database was audited, and pictures were updated for employees' and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.
- Contractor and consultant temporary badges were issued for the New Hope-Lambertville AET conversion project.

### Public Safety & Bridge Security

- PSBS continued to arrange various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges.
- Both State Police agencies instituted a high visibility and enforcement plan at the New Hope-Lambertville AET construction that seems to be producing the desired results.

## PUBLIC SAFETY AND BRIDGE SECURITY The month of August 2025

- PSBS Control Center (CC) continues to operate 24/7, detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.
- During August 2025, PSBS worked with Human Resources (HR) on various internal investigations.
- During August 2025, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated 53 video requests.
- In August 2025, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting. Some ongoing issues are being addressed.
- In August 2025, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In August 2025, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities Trenton-Morrisville Control Center Project.
- In August 2025, work and testing continued at the New Hope Control Center on the Computer-Aided Dispatch System (CAD). Work is being done to expand the automatic report opening to all priority reports in all Regions (currently this is only occurring in the South). Motorola also continues to explore adding spell check to the CAD.
- In August 2025, PSBS attended and participated in the DRJTBC Monthly WPSC meeting.
- In August 2025, PSBS completed monthly NJSP and PSP billing processing.
- In August 2025, PSBS assisted in Security details for the DRJTBC monthly Committee and Commission meetings.
- In August 2025, new trainees at the Control Center continue to progress toward their respective squads. Both are well ahead of the curve at this point.
- In August 2025, PSBS personnel assisted with traffic for the fireworks at the NHLTSB.
- PSBS personnel have been assisting the Pennsylvania State Police with Presidential traffic details when necessary.

### PUBLIC SAFETY AND BRIDGE SECURITY The month of August 2025

### Electronic Security Surveillance (ESS) Maintenance

- In August 2025, ESS Maintenance responded to and closed 52 Maximo work orders for the Commission's ESS and radio systems.
- In August 2025, ESS Maintenance installed long-range readers at the Langhorne facility for the gates and made credentials for their vehicles.
- In August 2025, ESS Maintenance completed a commission-wide radio upgrade to give the Commission access to NJSP Highway channels.
- In August 2025, ESS Maintenance procured and installed 17 Cisco network switches.
- In August 2025, ESS Maintenance worked with the New Hope Toll on the open road tolling conversion, supporting contractors by locating cabling, removing cameras, and putting up temporary radio antennas.
- In August 2025, ESS Maintenance worked with Engineering on a preliminary design for an infrastructure and the Trenton-Morrisville eastern end camera expansion project.
- In August 2025, ESS Maintenance removed radios and equipment from vehicles marked for auction.

### Miscellaneous Items

• During August 2025, Public Safety and Bridge Security (PSBS), along with Training and Employee Safety, conducted various practical training exercises throughout all three Regions and "onboarding" for PSBS personnel.

### **Toll Department**

- 1. Participated in the August 7<sup>th</sup> IAG Operations Committee Meeting
- 2. Participated in the Toll Sergeant and Toll Corporal promotional process
- 3. Attended the bi-weekly NHL AET progress meetings
- 4. Participated in the August new hire onboarding sessions
- 5. Attended the Southern Operations and Facilities bi-weekly meeting via Teams
- 6. Held weekly Teams meetings with Toll Lieutenants and DDOT to keep staff informed of any updates
- 7. Continue to coordinate the cross-training of Toll and Toll Supported Bridge personnel
- 8. Attended monthly TransCore Maintenance meeting
- 9. Participated in TransCore weekly Teams meetings and assist with any toll system updates
- 10. Coordinated toll lane closures with TransCore and Maintenance for toll system updates and repairs
- 11. Toll personnel continues to monitors the toll equipment and toll lanes daily
- 12. Continue to work with TES and coordinate the training for Toll Personnel
- 13. Continue to monitor traffic flow to adjust lane closures if needed
- 14. Approve and monitor payroll / address any ADP or portal issues
- 15. Visited toll locations to meet with staff and discuss any issues

## **August 2025 NJSP/PSP DRJTBC Combined Stats**

Bridges	N/R Accidents		_	ortable idents	Motori	st Assists	Other		
	NJ	PA	NJ	PA	NJ	PA	NJ	PA	
Milford-Montague Toll								•	
Bridge (R0440)	0	0	0	0	0	0	0	6	
Delaware Water Gap Toll Bridge (N0641)	0	1	1	3	0	0	0	7	
Portland-Columbia									
Pedestrian TSB (M0642)	0	0	0	00	0	0	0	0	
Portland–Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	1	
Riverton-Belvidere Toll									
Supported Bridge (M0644)	0	3	1	0	0	0	0	0	
Easton-Phillipsburg Toll Bridge (M0645)	0	1	0	0	2	0	0	0	
Northampton St TSB									
(M0646)	0	0	0	0	0	0	- 0	2	
I-78 Toll Bridge (M0646)	0	2	0	1	1	7	0	47	
Riegelsville Toll Supported	-		LOCAL DESIGNATION OF THE PARTY		15.500 STS THE PERSON		1000		
Bridge (M0248)	0	1	0	0	0	0	0	0	
Upper BlackEddyMilford Toll Supported (M0249)	0	0	0	0	0	0	0	0	
Uhlerstown Frenchtown TSB					2002-2002-010-00000		Section of the law of the control of	26.00(1). 300 (100 (100 (100 (100 (100 (100 (100	
(M0250)	0	0	0	0	0	0	0	0	
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	-0	.0	0	
Centre Bridge Stockton TSB							-		
(M0252)	0	0	0	0	0	0	0	1	
New Hope Lambertville Toll (M0253)	0	0	0	0	1	1	. 0	1	
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	0	
Washington Crossing TSB (M0355)	0	0	0	0	0	0	0	0	
Scudder Falls Toll (M0356)	0	0	1	0	0	0	0	1	
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	2	
Lower Trenton TSB (M0358)	0	0	0	0	- 0	0	0	22	
Morrisville Trenton Toll (M0359)	0	5	1	0	1	1	0	2	

	Citations	Warnings	Security Checks
New Jersey State Police	23	26	588
Pennsylvania State Police	88	240	935

## August 2025 Overweight Crossings-Central Region

8/31/2025

Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	184	4	0	4	4	1	3	0	0	0	0	0
Northampton St.	806	3	3	0	1	1	0	1	1	0	0	1
Riegelsville	312	1	1	0	1	0	1	0	0	0	0	0
Uhlerstown - Frenchtown	34	0	0	0	0	0	0	0	0	0	0	0
August Totals	1336	8	4	4	6	2	4	1	1	0	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	1291	16	5	11	11	4	7	3	3	0	0	2
Northampton St.	5592	34	34	0	16	5	10	12	7	5	0	6
Riegelsville	2045	2	2	0	2	0	2	0	0	0	0	0
Uhlerstown - Frenchtown	453	7	3	4	7	4	3	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	9381	59	44	15	36	13	22	15	10	5	0	8

## August 2025 Overweight Crossings-Southern Region

8/31/2025

Bridge	Total Turnarounds	Total Overweiahts	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	314	13	0	13	1	0	1	11	1	10	0	1
Calhoun Street	140	4	4	0	2	2	0	2	0	0	2	0
Washington Crossing	156	0	0	0	0	0	0	0	0	0	0	0
New Hope Lambertville	233	0	0	0	0	0	0	0	0	0	0	0
Centre Bridge Stockton	135	0	0	0	0	0	0	0	0	0	0	0
August Totals	978	17	4	13	3	2	1	13	1	10	2	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	1928	123	0	123	1	0	1	116	32	84	0	6
Calhoun Street	970	14	14	0	5	3	2	7	0	5	2	2
Washington Crossing	1264	10	3	7	6	6	0	4	0	4	0	0
New Hope Lambertville	1518	7	7	0	4	3	1	2	0	2	0	1
Centre Bridge Stockton	780	25	2	23	23	15	8	2	1	1	0	0
Year to Date Totals	6460	179	26	153	39	27	12	131	33	96	2	9

## 2025 Overweight Turnaround/Overweight Crossing Report YTD

Totals

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	171	133	107	164	176	210	146	184					1291
NJ Side	151	114	91	150	141	168	126	162					1103
PA Side	20	19	16	10	35	42	20	22					184
Overweight Crossings	1	2	2	0	1	2	4	4					16
Northampton Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to dat
Turnarounds	672	527	574	662	728	817	806	806					5592
NJ Side	636	500	545	629	667	751	748	746					5222
PA Side	36	27	29	33	61	66	58	60					370
Overweight Crossings	0	5	2	7	6	7	4	3					34
Riegelsville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	162	136	190	306	354	299	286	312					2045
NJ Side	116	109	148	234	243	212	212	230					1504
PA Side	46	27	42	72	111	87	74	82					541
Overweight Crossings	0	0	1	0	0	0	0	1					2
Frenchtown	January	February	March	April	May	June	July	August	September	October	November	December	Year to do
Turnarounds	121	151	34	33	31	27	22	34					453
NJ Side	118	141	6	33	]	1	4	4					308
PA Side	3	10	28	0	30	26	18	30					145
Overweight Crossings	2	2	0	0	0	2	e vezet e al mezet a secon e a secon e energia.	0					7
Centre Bridge Stockton	January	February	March	April	May	June	July	August	September	October	November	December	Year to da totals
Turnarounds	66	95	84	49	114	112	125	135					780
NJ Side	59	89	80	39	99	85	113	122					686
PA Side	7	6	4	10	15	27	12	13					94
Overweight Crossings	4	0	2	5	8	4	2	0					25
New Hope Lambertville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	192	188	140	136	216	212	201	233					1518
NJ Side	188	180	136	97	201	180	154	219					1355
PA Side	4	8	4	39	15	32	47	14					163

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0		0	1		2	2	0					7
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Tumarounds	113	115	131	121	215	225	188	156					1264
NJ Side	110	93	106	110	198	190	172	147					1126
PA Side	3	22	25	11	17	35	16	9					138
Overweight Crossings	3	2	2	0	1	1	1	0					10
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	66	129	113	69	137	140	176	140					970
NJ Side	- 51	101	91 -	55	121	125	139	123					806
PA Side	15	28	22	14	16	15	37	17					164
Overweight Crossings	4	0	1	2	0	0	3	4					14
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	37	228	285	96	269	389	310	394					2008
NJ Side	37	214	275	90	261	370	297	370					1914
PA Side	.0	14	10	6	8	19	13	24					94
Overweight Crossings	0	9	10	19	32	17	23	13					123

## 2025 Supervisor Report YTD

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Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	63	60	47	34	45	42	67	94					452
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	0	0	0	0	0	0	0					0
Medical Emergency	0	1	0	0	0	0	0	0					1
MVA	0	0	0	0	1	0	1	0					2
Overweight Crossings	1	2	2	0	1	2	4	4					16
Northampton Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	170	121	138	96	129	96	161	199					1110
Code 100	0	0	0	1	1	1	0	1					4
DMV	0	0	0	0	0	0	0	0					0
Medical Emergency	2	0	0	0	0	1	0	0					3
MVA	2	0	0	0	1	1	1	4					9
Overweight Crossings	0	5	2	7	6	7	. 4	3					34
Riegelsville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	124	60	106	75	102	69	141	168					845
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	0	0	0	0	0	1	0					1
Medical Emergency	0	1	0	0	0	1	1	0					3
MVA	1	0	0	0	0	0	1	2					4
Overweight Crossings	0	2	1	0	0	0	0	1					4
UBE	January	February	March	April	May	June	July	August	September	October	November	December	Year to do
Bridge Checks	53	59	44	37	46	43	71	96					449
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	0	0	0	0	0	0	0					0
Medical Emergency	0	0	0	0	0	0	0	0					0
MVA	0	0	0	0	0	0	0	0					0
Overweight Crossings	0	0	0	0	0	0	0	0					0
Frenchtown	January	February	March	April	May	June	July	August	September	October	November	December	Year to do totals

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	49	59	43	33	50	45	80	109					468
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	0	0	0	0	0	0	0		3 A A A A A A A A A A A A A A A A A A A	The state of the s		0
Medical Emergency	0	0	0	0	0	0	0	0					0
MVA	1	0	0	0	0	0	0	0					ī
Overweight Crossings	2	2	0	0	0	2	l. I	0					7
LVRR Pedestrian	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	21	48	44	40	61	23	42	53					332
Code 100	0	0	0	0	0	0	0	0	de la company de				0
Medical Emeraencv	0	0	0	0	0	0	0	0					0
Centre Bridge Stockton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	77	72	71	89	104	53	88	99					653
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	0	0	0	0	0	0	0					0
Medical Emergency	0	0	0	0	0	0	0	0				Language of the second	0
MVA	0	0	0	0		0	0	1					2
Overweight Crossings	4	0	2	5	0	4	2	0	open control of the c		****		17
New Hope Lambertville	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	76	94	81	103	119	61	91	109	de trace i			to the second second	734
Code 100	0	0	0	0	0	0	0	0					0.
DMV	0	0	0	0	0	0	0	0	and the state of t				0
Medical Emergency	0	0	0	I	0	0	0	0					1
MVA	0	0	0	0	0	0	0	0				9 m m m m m m m m m m m m m m m m m m m	0
Overweight Crossings	0.	1	0		1	2	2	0					7
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	123	127	145	154	154	74	1.49	144					1070
Code 100	0	0	0	0	0	0	0	0		e jegym skr <b>a</b> ja ji			0
DMV	0	1	0	4	0	0	0	0					5
Medical Emergency	0	0	0	0	O	0	0	0	. n go engan	man jayay engelese			0
MVA	2	2	0	3	1	2	0	2					12
Overweight Crossings	3	2	2	0	1	1	1	0	-		2	9	10

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Scudder Falls	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	288	272	274	267	266	163	310	319					2159
Code 100	0	0	0	0	0	0	0	0				And, on printer our magnetic in the contract of	0
DMV	3	6	10	8	11	3	5	10					56
Medical Emergency	0	0	0	0	0	0	0	1					1
MVA	.1	4	2	1	0	1	4	2					15
Calhoun Street	January	February	March	Aprīl	May	June	July	Augusł	September	October	November	December	Year to date totals
Bridge Checks	128	121	138	145	143	82	139	169	No. of the second secon				1065
Code 100	0	0	0	0	0	0	0	0					0
DMV	2	2	1	0	1	2	4	2					14
Medical Emergency	0	0	0	0	0	1	1	0					2
MVA	2	1	0	1	1	1	0	1					7
Overweight Crossings	4	0	1	2	. 0	0	3	4					14
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Bridge Checks	107	116	129	134	134	81	155	176					1032
Code 100	0	0	0	0	0	0	0	0					0
DMV	0	1	0	0	0	3	5	0					9
Medical Emergency	0	0	0	0	0	1	0	0					1
MVA	4		0	1		3	4	3					17
Overweight Crossings	0	9	10	19	32	17	23	13		Million foods demand have seller to be seen		and the second second region of the second s	123

BRIDGE	Riverton-Belvidere
V= 4 D	0005

MONTH August

YEAR **2025** 

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ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 30-Aug	TOTAL
Hours Worked	16	3 16	3 176	168	192	872
Patrols	7	6	3 70	68	73	349
Overweight Crossings			1 2	1	0	4
Overweights Refused	3	5 3	4 36	36	43	184
Pass Through	1	7 1	1 23	18	13	82
Disabled Vehicles				0	0	0
Accidents		1		0	0	1
Police Requests		3	7 7	5	16	38
Fire Dept. Requests				0	0	0
EMS / First Aid Requests				0	0	0
Traffic Control		3 1.	2 4	25	2	46
Jumpers / Code 100				0	0	0
Public Interactions	4	3 4	48	48	45	224
Bicycle Warnings		3	3	3	6	15
Equipment Checks	1.	3 1	3 14	14	15	69

BRIDGE	Northampton Street	

MONTH August

YEAR 2025

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 30-Aug	TOTAL
AOTIVITI/OLITVIOL	WELK OI Z-Aug	WEEK OI 9-Aug	WEEK OF 10-Aug	VILLICOI 25-Aug	VVEER OI 30-Aug	TOTAL
Hours Worked	. 336	336	340	368	368	1748
Patrols	164	158	157	160	165	804
Overweight Crossings	1	1	0	1	0	3
Overweights Refused	165	176	163	147	155	806
Pass Through	5	4	6	2	10	27
Disabled Vehicles	0	0	0	1	0	1
Accidents	0	1	0	1	1	3
Police Requests	2	2	0	3	1	8
Fire Dept. Requests	0	2		0	1	3
EMS / First Aid Requests	0	1	0	0	1	2
Traffic Control	29	32	14	37	34	146
Jumpers / Code 100	0	0	0	0	1	1
Public Interactions	150	141	100	150	197	738
Bicycle Warnings	47	14	27	44	32	164
Equipment Checks NOTES:	26	27	29	28	. 26	136

BRIDGE	Riegelsville	_
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YEAR	2025	

MONTH August

ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 30-Aug	TOTAL
Hours Worked	336	344	344	368	360	` 1752
Patrols	161	160	155	175	164	815
Overweight Crossings	0	0	0	. 1	_ 0	1
Overweights Refused	59	60	71	62	60	312
Pass Through	6	12	4	4	1	27
Disabled Vehicles	0	0	0	0	0	0
Accidents	0	0	0	. 0	0	0
Police Requests	. 2	0	0	3	0	5
Fire Dept. Requests	0	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	0	1
Traffic Control	5	15	0	0	. 5	25
Jumpers / Code 100	0	0	0	1	0	1
Public Interactions	67	92	110	63	105	437
Bicycle Warnings	0	0	2	1	0	3
Equipment Checks NOTES:	26	24	29	29	28	136

BRIDGE	Upper Black Eddy-Milford	

MONTH August

YEAR **2025** 

WEEK OF 2 Aug	WEEK OF O AUG	WEEK OF 16 Aug	WEEK OF 33 Aug	WEEK OF 30-Aug	TOTAL
VVEEN OF Z-Aug	WEER OF 9-Aug	WEER OF 10-Aug	WEEK OF 23-Aug	WEER OF 30-Aug	TOTAL
112	144	148	92	156	652
44	68	59	38	66	275
0	0		0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	. 0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
56	98	58	53	77	342
3	17			7	34
. 10	12	11	7	12	52
	112 44 0 0 0 0 0 0 0 0 0 0	112 144  44 68  0 0  0 0  0 0  0 0  0 0  0 0  0 0	112     144     148       44     68     59       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       56     98     58       3     17	112     144     148     92       44     68     59     38       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       56     98     58     53       3     17     7	112     144     148     92     156       44     68     59     38     66       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       56     98     58     53     77       3     17     7     7     7

BRIDGE	Uhlerstown-Frenchtown	

MONTH August

YEAR **2025** 

			<del></del>			
ACTIVITY/SERVICE	WEEK OF 2-Aug	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 30-Aug	TOTAL
Hours Worked	174	. 266	242	218	156	1056
Patrols	16	33	33	24	66	172
Overweight Crossings	C	0	0	0	0	0
Overweights Refused	g	4	5	9	7	34
Pass Through	7	4	5	4	0	20
Disabled Vehicles	O	0	0	. 0	0	0
Accidents	O	0	0	0	0	0
Police Requests	· o	0	0	0	0	0
Fire Dept. Requests		0	0	0	0	0
EMS / First Aid Requests	C	0	0	0	0	0
Traffic Control	0	0	0	0	0	0.
Jumpers / Code 100		0	0	0	0	0
Public Interactions	45	42	44	26	77	234
Bicycle Warnings	16	9	38	35	7	105
Equipment Checks NOTES:	11	20	11	17	12	71

#### MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE	Portland-Columbia Pedestrian Bridge	

MONTH	August	 YEAR	2025	

A CTIVITY/CEDVICE	WEEK OF	0.4	WEEK OF	0.4	WEEK OF	1C A	WEEK OF	00 4	WEEK OF	20 4	TOTAL
ACTIVITY/SERVICE	WEEKOF	z-Aug	WEEK OF	9-Aug	WEEKUP	16-Aug	VEER OF	Zo-Aug	WEEK OF	30-Aug	IOIAL
Hours Worked											0
Patrols											0
Overweight Crossings					· · · · · · · · · · · · · · · · · · ·						0
Overweights Refused											0
Pass Through											0
Disabled Vehicles											0
Accidents											0
Police Requests											0
Fire Dept. Requests											0
EMS / First Aid Requests											0
Traffic Control											0
Jumpers / Code 100											0
Public Interactions											0
Bicycle Warnings											0
Equipment Checks											0
NOTES:											

0

BRIDGE	Centre-Bridge Stockton
VEAR	2025

					TOTAL
ACTIVITY/SERVICE	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	156	100	128	128	512
Patrols	73	40	59	59	231
Overweight Crossings	0	0	0	0	0
Overweights Refused	40	53	27	15	135
Pass Through	7	3	4	7	21
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	. 0	1	1
Police Requests	0	o	0	. 1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	19	28	27	26	100
Jumpers / Code 100	0	o	0	0	0
Public Interactions	139	77	188	188	592
Bicycle Warnings	12	37	5	11	65
Other				0	0
NOTES:		· · · · · · · · · · · · · · · · · · ·	·····		

Week of August 9th, has August 1st and August 2nd included.

MONTH August

#### MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE	New Hope - Lambertville	

MONTH August

YEAR **2025** 

ACTIVITY/SERVICE	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	432	324	312	182	1250
Patrols	173	132	130	129	564
Overweight Crossings	0	0	0	0	0
Overweights Refused	98	44	50	41	233
Pass Through	6	14	12	9	41
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	2	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	16	22	27	20	85
Jumpers / Code 100	0	0	0	0	0
Public Interactions	713	473	510	599	2295
Bicycle Warnings	58	67	30	47	202
Other NOTES:	0	0	0	0	0

Week of August 9th, has August 1st and August 2nd included.

BRIDGE	Washington Crossing	
VEAD	2025	

MONTH August

YEAR <u>**2025**</u>

ACTIVITY/SERVICE	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	224	158	176	147	705
Patrols	70	24	22	27	143
Overweight Crossings	0	0	0	0	0
Overweights Refused	64	30	32	30	156
Pass Through	1	2	1	0	4
Disabled Vehicles	1	0	0	0	1
Accidents	2	0	0	0	2
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	. 1
Traffic Control	71	28	16	22	. 137
Jumpers / Code 100	0	. 0	0	0	. 0
Public Interactions	74	33	9	26	142
Bicycle Warnings	5	6	5	2	18
Other NOTES:	0	0	0	0	0

#### MONTHLY ACTIVITY SERVICES RENDERED REPORT

	BRIDGE	Calhoun Street
August	YEAR	2025

ACTIVITY/SERVICE	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	400	300	328	292	1320
Patrols	125	75	95	77	372
Overweight Crossings	3	1	0	0	4
Overweights Refused	57	40	20	23	140
Pass Through	3	1		1	6
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0.	1
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	3	0	0	0	3
Jumpers / Code 100	0	0	0	0	0
Public Interactions	15	8	. 7	0	30
Bicycle Warnings	2	12	. 0	0	14
Other NOTES:	0	0	0	0	0

Week of August 9th, has August 1st and August 2nd included

MONTH

BRIDGE	Lower Trenton	
YFAR	2025	

Hours Worked Patrols	NEEK OF 9-Aug 192 155 4	WEEK OF 16-Aug 150 131	WEEK OF 23-Aug 200 130	WEEK OF 31-Aug	TOTAL 698
Patrols	155				698
		131	130		1
	4			127	543
Overweight Crossings		4	0	5	13
Overweights Refused	134	76	74	110	394
Pass Through	5	4	1	8	18
Disabled Vehicles	1	. 0	0	0	1
Accidents	1	0	0	0	1
Police Requests	3	2	0	0	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	6	48	7	19	80
Jumpers / Code 100	0	1	0	. 0	1
Public Interactions	96	36	53	52	237
Bicycle Warnings	31	6	21	13	71
Other NOTES:	0	0	0	0	0

Week of August 9th, has August 1st and August 2nd included.

MONTH August

BRIDGE	Lumberville - Raven Rock	
VEAR	0005	

MONTH August

YEAR **2025** 

	1	1	I		
ACTIVITY/SERVICE	WEEK OF 9-Aug	WEEK OF 16-Aug	WEEK OF 23-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	0	0	0
Patrols	12	15	16	10	53
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	o	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	. 0	0	0	0
Traffic Control	. 0	O	0	.0	0
Jumpers / Code 100	0	0	0	0	. 0
Public Interactions	0	O	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0
NOTES:					

Electronic Security Surveillance System Maintenance Technician Report										
Work Order	Description	Date Created	Opened By	Date closed	Work Completed and Closed By	Not closed explanation				
31124	Cameras SF5,16,35 are offline in genetech	8/4/2024	KCLARK			waiting on material				
35569	Cameras SF40,41,45,46,47 and SF55 can zoom but don't pan or tilt	3/12/2025	JMONTGOMERY			The state of the s				
35675	TM09 has no video	3/17/2025	ELELIE							
36420	LH005B does not open from Aiphone key button (0049 on Aiphone)	4/22/2025	SMITSTIFER	7/21/2025	GLELIE					
36785	178 Camera 78w04 offline and red in the tree	5/8/2025	HZINK	8/19/2025	HZINK					
36791	NHL03,07,17 Cameras offline	5/8/2025	HZINK	0,15,2525	112.111					
36901	178 employee ent aiphone only rings supervisors desk	5/13/2025	KRAIKE							
	trol center non of the fire alarms or duress buttons are coming on the pod wo		KCLARK							
37086	Duress Button is not resetting correctly at the admin building	5/21/2025	KCLARK							
	/hen the Duress button is pushed it says click to view video and it doesn't wor		KCLARK							
	e Alphone when pushed on the employee side is not ringing at the SF admin d		KCLARK	+						
37089	DWG09,13,15 offline and red in nav tree since 21:09 on 5-21-25	5/21/2025	SMITSTIFER							
37089			SMITSTIFER							
	CBS remote for the red light is not functioning	5/26/2025								
37250	178/611 did not appear on the generator run report	5/29/2025	JMONTGOMERY	-						
37441	RV01-PA Approach picture distortion	6/9/2025	DUNANGST							
37698	DG03 is very foggy and makes everything barely visible	6/20/2025	CREYES	-						
37700	MM08 dark picute Iris adjustment works but will not save	6/23/2025	KRAIKE							
37729	SF47 is red in the tree	6/24/2025	ELELIE							
37953	SF08 blurry and out of focus at night	7/4/2025	SMITSTIFER	8/4/2025	BWILSON					
38074	NHST02 blurry unviewable	7/14/2025	DUNANGST	8/20/2025	HZINK					
38122	Request for UPS for Genetec at EP	7/15/2025	DSTITES							
38158	In the control center unable to unmute to hear tv or even change channel	7/16/2025	KCLARK							
	Pod Genetec program minimizes automatically unless mouse curser is held ov		MTAMPIER							
38233	LT-After brief power outage cameras and access control offline	7/21/2025	KRAIKE							
38375	Cameras 7831,7837, and 7842 red and offline	7/28/2025	DUNANGST							
38417	TM11,TM12, & TM20 are offline & red post power outage	7/29/2025	MTAMPIER	7/31/2025	GLELIE					
38429	All Doors other than the wireless controls are offline and red in tree	7/30/2025	JMONTGOMERY	7/30/2025	BWILSON					
38444	CS01 is offline and red in nav tree	7/31/2025	JMONTGOMERY	8/4/2025	GLELIE					
38587	178 Maintenance Doors offline Remotely/red in tree doors work locally	8/5/2025	KRAIKE	8/5/2025	BWILSON					
38608	LT intermittent camera outages at site	8/6/2025	SIMBODEN	8/6/2025						
38609	vhen looking at Northampton st it is buffering every 3 seconds unable to do ar	8/6/2025	KCLARK							
38610	CR pod genetec disappers when you go to other screen	8/6/2025	KCLARK							
38650	NHL102 offline and red in nav tree since 8/5/25	8/10/2025	SMITSTIFER	8/18/2025	GLELIE					
38706	NHL11 red in the nav tree	8/12/2025	ELELIE	8/12/2025	GLELIE					
38736	TM04,TM05 red in nav tree	8/13/2025	ELELIE	8/13/2025	GLELIE					
38742	SF58 PTZ controls do not work	8/13/2025	KRAIKE	8/13/2025	BWILSON					
38759	NHL101 offline and yellow in nav tree since 5:55p 8/13/25	8/14/2025	SMITSTIFER	8/18/2025	GLELIE					
38769	LT09 is red in the nav tree	8/14/2025	ELELIE	8/14/2025	HZINK					
38778	mputer when go back to llok at video the timeline doesn't move unable to see	8/14/2025	KCLARK	8/14/2025						
38800	NHL 01,20,21 red in the nav tree	8/15/2025	ELELIE	8/15/2025	GLELIE					
38801	NHL11 red in the nav tree	8/15/2025	ELELIE	8/15/2025	GLELIE					
38820	CS Comm cabinet door ajar unable to clear,BM confirmed door closed	8/15/2025	DZARKO	8/15/2025	BWILSON					
38821	SFA door R139P PSP office is showing red and offline	8/15/2025	DZARKO							
38824	178 6 cameras offline and red in nav tree	8/18/2025	SMITSTIFER							
38835	CBS01 is red in nav tree	8/18/2025	ELELIE	8/18/2025	GLELIE					
38850	TM 9 cameras are offline	8/18/2025	SMITSTIFER							
38861	NHL 06,08 is red in the nav tree	8/19/2025	ELELIE	8/19/2025	GLELIE					
38863	Intercomdoor cameras 78-106 and 78-210 red in tree and offline	8/19/2025	DUNANGST	7,25,2525	- Carana					
38897	178 camera 78M09 red in the tree	8/20/2025	HZINK	8/20/2025	HZINK					
38901	MM09 has a white screen	8/20/2025	JTRINIAN	0,20,2020	HAITTIN					
38960	Camera UF03 offline and red in tree	8/22/2025	DUNANGST	1						
	Carriera Of O3 Offinite and fed in tree	0/22/2023	DOMANGSI							
39030	button broke on traffic controller	8/26/2025	DUNANGST	8/27/2025	DUNANGST					

### **Meeting of September 22, 2025**

### **OPERATIONS INDEX**

### **FOR**

### MAINTENANCE & FLEET

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance & Fleet	Status Reports Month of July/August 2025	1-10

#### **Meeting of September 22, 2025**

#### **Maintenance July 2025**

#### Trenton-Morrisville/Southern Regional Maintenance Center

- Sweep RT 1
- Worked on light at TM
- Clean the floors at LH good house keeping
- Reset attenuator between lanes four and five and two and three at TM toll
- Fixed lights at Calhoun St bridge
- Hung stuff at TM for TM Toll
- Finished up inspection
- Took in are brine truck

#### **Scudder Falls**

- Fixed Chief Engineers Desk
- Cleaned the screen for the chiller pump
- Swept 295 multiple times
- Took all leftover cleaning chemicals to New Hope for disposal
- All delineators that needed to be straightened or replaced were done at SF on NJ and PA Ramps
- Installed two message boards to inform the public of the upcoming paving work on woodside road
- Install new light pole from incident 51957
- Diagnosed and fixed feature wall. The power supply failed
- Hung two photos in the Chairmans Office

#### **New Hope-Lambertville**

- Finished replacing foot walk boards at WCTSB.
- Removed the generator control box from the OIC office at NHL toll and relocated it to their new office in the building.
- Removed the fire alarm panel and CO control box out of the old OIC office.
- Repaired the bathroom door at New Hope TSB shelter, removed the door and sanded the bottom so it would close properly.
- Assisted LH Maint with repairs on Trenton makes sign.
- Assisted LH Maint trouble shooting lights on Rt. 1
- Installed a cover on the 2nd floor breakroom wall where the clock was.
- Assisted SF Maint hanging pictures at SF Admin.
- Got all old cleaning supplies ready from all regions at NHL for removal by Office basics.

• Removed old carpet in the hallway on the 3rd floor at NHL and installed new carpet squares.

#### <u>I-78</u>

- Had windshield replaced in BP-15
- Replaced sink faucet in welcome center
- Had windshield replaced in BP-15
- Replaced sink faucet in welcome center
- Degreased toll lanes
- Replaced glass in lane 3 (accident)
- BP-11 four-wheel alignment
- BP-26 new TPMS sensor
- Two days of bridge inspections w/aspen
- Cleaned drains on bridge /fixed wiring for license plate reader
- Had windshield chip repaired on BP-11
- Cleaned salt brine area /rebuilt pump

#### **Easton-Phillipsburg**

- Bridge Inspection repairs at Bank street (concrete spalls)
- Line painting at several TSB's and on Rt22
- UST testing completed
- Repaired height bollard at RB from OW truck
- Removed light pole from 611 ramp due to damage from MVA
- Installed Commission Admin radio in DED vehicle
- Replaced Acetylene valve on torches
- Cleaned all AC units at TSB's
- Worked w/ Schneider to make AC repairs at EP Admin building
- Assisted City of Easton with underpass power washing
- Began debris netting project at Broad St viaduct
- Painted Commission state line graphic on RB sidewalk
- Assisted I78 w/ Bridge inspections
- Replaced started in 2012 F350
- Replaced brakes on 2016 F350
- Made system repairs to Arch lighting at NHST

#### **Portland-Columbia**

- Took delivery of parts for garage sink replacement project
- Boom mow and remote mow banks in NJ
- Cleaned garages and facilities for meetings
- Had Operations meeting in garage
- Held safety committee meeting in garage

- Cleaned up down tree from Inc # 2025-00001553
- Replaced battery backup on garage computer
- Took 2 trucks for PA state inspections PC #1 & #2
- Completed capital project garage sink replacement with oil separator
- Took JD 5225 tractor to Central Jersey for PTO repair
- Provided crash truck for Transcore

#### **Delaware Water Gap**

- Swept roadway
- Repaired broken tile in maint bathroom
- Scrubed tile floors in building
- Repaired roof drain and down spout
- Re glued loose floor base in office area
- Changed HVAC filters
- Boom mowed banks
- Washed garage doors
- Replaced brakes on MACK
- Sent 6 guys for harness training
- Helped Milford set a light pole

#### Milford-Montague

- Installed spotlight to resolve WPSC suggestion of "Lack of lighting for patrol vehicle".
- Gathered, inventoried, and hauled to NHL non authorized cleaning products per SOP.
- Cleaned out and hauled MM bucket truck to PC for GOV Planet auction.
- Barrowed DWG's trailer and Genie scissor lift for projects around facility.
- Cleaned toll plaza canopy lighting, used scissor lift.
- Started slope mowing banks with Vent Trac slope mower.
- Attended DEMO at I78 of potential new boom mower for the Northern Region.
- Replaced coolant level sensor on Chevy 6500.
- Cleaned garage lighting and lubed overhead garage doors.
- Mowed banks with PC's remote mower.
- Sprayed weeds around property with Horticultural Vinegar weed killer.
- Power washed gas and diesel pumps
- Power wash and degreased lanes
- Power washed Mag tank and pump area
- Swept the property
- Relocated the topsoil pile
- Completed tree project on PA side

#### **Meeting of September 22, 2025**

#### **Maintenance August 2025**

#### Trenton-Morrisville/Southern Regional Maintenance Center

- Sweep RT 1
- Worked on light at TM
- Clean the floors at LH good house keeping
- Reset attenuator between lanes four and five
- Had inspection under ground fuel tanks at TM
- Took in our new boat
- Removed graffiti down at TM
- Checked foot walk boards at LT and Calhoun
- Painted cross walk lines down at PA ave
- Worked on lights at LT
- Did concrete work on NJ side approach at LT
- Worked on brine system

#### **Scudder Falls**

- Bridge Deck Drains were cleaned
- Bridge Inspection was performed Route 295
- Swept 295 multiple times
- Faucet was replaced 1799 House bathroom
- Leaking hot water heater replaced at the AET Building
- Fixed broken part on the water fountain at the 1799 House
- Power Washed Admin Building

#### New Hope-Lambertville

- Installed a car parts storage cabinet at WCTSB.
- Cleaned finger joints with the water wagon 202 SB.
- Painted the hallways at NHL.
- Scraped the rust and painted the bottom of the light poles on 202 SB, and along Rt.32 on and off ramps.
- Repaired spalls along the jersey barrier on 202 SB.
- Cleaned the rust and painted the expansion plates on the jersey barrier 202 SB.
- Repaired concrete spalls on the bridge deck with rapid set 202 SB.
- Assisted SF Maintenance with bridge inspection at SF.
- Assisted SF Maintenance putting a new water heater in at the AET building.

#### <u>I-78</u>

- Air compressor was serviced
- Closed ORT lanes for cleaning and weed control/Trans core maintenance
- Weed wacked center guiderail in median
- Repaired ice machine in toll
- New faucet and two new soap dispensers in welcome center
- Replaced wheel bearings and belt on ferris zero-turn
- Gas and diesel pumps inspected by Trammel
- Started repairing holes in drain under bridge
- Started work at Alpha gate for gate

#### **Easton-Phillipsburg**

- Completed installing cables & debris netting at Broad St viaduct for Engineering dept.
- Continued w/ GEC repairs, Bank & 3rd st overpass priority 2 repairs. Remove spalls.
- Began Snow-ops prep w/ equipment. Chassis undercoating w/ fluid film.
- Bridge pier stone re-pointing at UBE and debris removal from pier.
- Replace rotted sections of subfloor in UF bathroom. Top w/ new flooring throughout.
- Cleared Rt 22 inlets
- Began removing damaged "mansaver gates" from toll lanes.

#### Portland-Columbia

- Provided crash truck and performed slow down for camera repair and cleaning
- Picked Tractor up from dealer for PTO repair
- Cleaned ditches and outfalls in NJ
- Sent maintenance worker for onboard training
- Cleaned all garages completely for safety meeting
- Held safety meeting at PC
- Repair downed sign in NJ
- Flushed drains and deck joints on Locust Street bridge

#### **Delaware Water Gap**

- Built a smoking area shelter
- Remote mowed banks
- Cleaned and re sealed all apron joints in front of garages
- Painted and repaired soffit on admin building
- Painted and repaired iron step railings
- Repaired and poured new drain top on inlet drain
- Sent two guys to MM for street light repair
- Hung all EZPASS customer service signs

#### Milford-Montague

- Performed lane closure on the bridge for street lighting repair and ESS camera installation/cleaning.
- Replaced delineator on rear of booth one's island that was taken down by vehicle traveling through lane two (Incident Number: 2025-00001946).025-00001946
- Sent new MW for CDL permit and physical, working with TES for CDL School.
- Edged all sidewalks around property and edged cubing near facility.
- Painted fuel dispersing heads and spot painted rusted areas on fuel storage tanks.
- Two MW's attended northern region DRMS pre-exam and exam.
- Shampooed carpets.
- Repaired drain in NJ triangle, formed out missing part of inlet basin, poured concrete, repaired other cracks, and put down topsoil/grass seed where excavation occurred.
- Swept the property.
- BP-8 Patrol truck to dealer, for warranty work on lane blade.
- Completed boom mowing of property.
- Replaced alarm batteries on AED boxes.
- MM Mack and Volvo loader both received their yearly service before the winter season.
- Performed another lane closure on the bridge to finish repair of street lighting as of 8/27/2025 all MM street lighting is working around the property and facility.

Southern Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville
Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

**Trenton-Morriville Toll Bridge** 

Trenton-Monteville Foll Bridge	•												
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	Total Staffing- Hours
Bridge Maintenance	160	96	224	240	56	232	232	216					1,456
Bldg./Facilities Maintenance	2,840	2,112	2,848	2,736	2,288	1,800	2344	2,461					19,429
Grounds Maintenance	200	240	600	816	816	768	968	736					5,144
Road Maintenance	160	112	176	264	72	104	320	296					1,504
Snow/Ice Maintenance	728	744	0	0	0	0	0	0					1,472
Vehicle Maintenance	376	272	360	256	312	192	272	320					2,360
Miscellaneous	40	64	96	24	96	144	24	240					728
Total Man-hours	4,504	3,640	4,304	4,336	3,640	3,240	4,160	4,269	0	0	0	0	32,093

**New Hope-Lambertville Toll Bridge** 

													Total Staffing-
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Hours
Bridge Maintenance	72	32	160	304	192	448	488	200					1,896
Bldg./Facilities Maintenance	788	544	712	496	616	484	484	536					4,660
Grounds Maintenance	96	104	368	392	368	464	456	288					2,536
Road Maintenance	184	232	120	352	160	224	168	360					1,800
Snow/Ice Maintenance	632	624	80	24	0	0	0	0					1,360
Vehicle Maintenance	216	104	232	160	144	48	136	336					1,376
Miscellaneous	136	104	240	176	360	192	80	128					1,416
Total Man-hours	2,124	1,744	1,912	1,904	1,840	1,860	1,812	1,848	0	0	C	0	15,044

Central Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
Steve Bosga, Regional Maintenance Supervisor, I-78
Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

**Easton-Phillipsburg Toll Bridge** 

													Total Staffing-
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Hours
Bridge Maintenance	368	272	416	304	560	336	624	616					3,496
Bldg./Facilities Maintenance	744	496	632	880	688	472	568	520					5,000
Grounds Maintenance	360	200	752	1,104	832	808	880	816					5,752
Road Maintenance	432	256	704	224	216	344	304	96					2,576
Snow/Ice Maintenance	504	608	0	0	0	0	0	0					1,112
Vehicle Maintenance	232	160	304	152	136	224	208	248					1,664
Miscellaneous	0	0	24	32	56	48	0	48					208
Total Man-hours	2,640	1,992	2,832	2,696	2,488	2,232	2,584	2,344	0	0	0	0	19,808

I-78 Toll Bridge

													Total Staffing-
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Hours
Bridge Maintenance	0	0	0	0	40	0	0	0					40
Bldg./Facilities Maintenance	1,256	936	1120	864	744	652	696	688					6,956
Grounds Maintenance	152	200	472	496	576	816	752	824					4,288
Road Maintenance	16	8	320	192	48	0	280	296					1,160
Snow/Ice Maintenance	312	376	0	0	0	0	0	0					688
Vehicle Maintenance	304	200	192	240	216	136	128	160					1,576
Miscellaneous	8	24	80	32	16	0	8	8					176
Total Man-hours	2,048	1,744	2,184	1,824	1,640	1,604	1,864	1,976	0	0	0	0	14,884

Northern Region
LeVar Talley, Director of Maintenance
Richard Taitt Deputy Director of Maintenance
William Kresge, Regional Maintenance Supervisor - Portland Columbia
Leon Werkheiser, Regional Maintenance Supervisor - Delaware Water Gap
Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

													Total
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	Staffing- Hours
Bridge Maintenance	0,	0	270				1	0	OL.	001	1101	<i>D</i> 20	446
Bldg./Facilities Maintenance	556	438	422	444	400	388	458	258					3,364
Grounds Maintenance	136	148	122	261	268	266	238	282					1,721
Road Maintenance	0	0	25	195	12	0	40	148					420
Snow/Ice Maintenance	110	218	32	0	0	0	0	0					360
Vehicle Maintenance	232	158	218	90	118	75	60	104					1,055
Miscellaneous	8	32	64	110	8	24	0	40					286
Total Man-hours	1,042	994	1,153	1,244	822	769	796	832	0	0	0	0	7,652

**Delaware Water Gap Toll Bridge** 

Table	LANI	FED	MAD	4 DD	N 4 A \ 7			A110	OED	ООТ	NOV	DEO	Total Staffing-
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Hours
Bridge Maintenance	0	8	16	311	136	16	32	84					603
Bldg./Facilities Maintenance	992	852	1,020	920	520	604	608	768					6,284
Grounds Maintenance	216	188	224	376	544	560	660	564					3,332
Road Maintenance	208	65	244	80	220	176	216	216					1,425
Snow/Ice Maintenance	168	384	0	64	0	0	0	0					616
Vehicle Maintenance	320	208	192	128	160	196	128	136					1,468
Miscellaneous	40	24	56	64	72	184	80	64					584
Total Man-hours	1,944	1,729	1,752	1,943	1,652	1,736	1,724	1,832	0	0	0	0	14,312

Milford-Montague Toll Bridge

													Total Staffing-
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Hours
Bridge Maintenance	0	0	0	144	16	0	0	40					200
Bldg./Facilities Maintenance	670	540	638	544	472	520	626	480					4,490
Grounds Maintenance	62	64	112	148	312	292	236	290					1,516
Road Maintenance	0	0	32	56	24	32	136	138					418
Snow/Ice Maintenance	69	76	0	4	0	0	0	0					149
Vehicle Maintenance	176	144	202	88	200	178	192	240					1,420
Miscellaneous	0	0	16	24	48	64	24	48					224
Total Man-hours	977	824	1,000	1,008	1,072	1,086	1,214	1,236	0	0	0	0	8,417

### **Meeting of September 22, 2025**

# USE OF FACILITIES REQUEST REPORT MONTH OF JULY/AUGUST 2025

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of July/August 2025	1

### **Meeting of September 22, 2025**

### PROPERTY REPORT

### **Use of Commission Facilities**

Facility	Organization	Date/Time	<b>Description of Use</b>		
I-78	Verizon Business	August-September 2025	Placing new cables and equipment services at Welcome Center		
New Hope Toll Supported Bridge	Cut Above Vegetation Services (Treeways)	June 6, 2025 through August 15, 2025	Parking on Commission Property in Lambertville		
New Hope Toll Bridge	Asphalt Paving Systems Inc.	April 2, 2025, through November 28, 2025	UOF Asphalt Paving Systems Inc. Route 206 Construction Signs		
Delaware Water Gap	Della Pello Paving	June 23, 2025 through September 30, 2025 (6:00 p.m. – 5:00 a.m.)	Installing workzone signs and advance warning signs for lane closures on Route 80 Eastbound		
Easton Phillipsburg	Comcast Cable	May 19, 2025, through November 19, 2025	Trench asphalt and place coax under Thruway		
Penn State University		July -August 2025 May-June 2026	Using binoculars spotting scope for 15 minute visual surveys of river banks for basking turtles		
EP	UGI	October 28, 2025	Abandon existing gas main underneath SR 22 on Commission property, running them from SR611 north of SR 22 to		

## **Meeting of September 22, 2025**

			Larry Holmes Drive
Uhlerstown-Frenchtown	St. Peter & Paul Church	August 5, 2025	Pilgrimage Walk
Northhampton Street	Phillipsburg PD	August 30, 2025	Overdoes Awareness Day