

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF SEPTEMBER 19, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

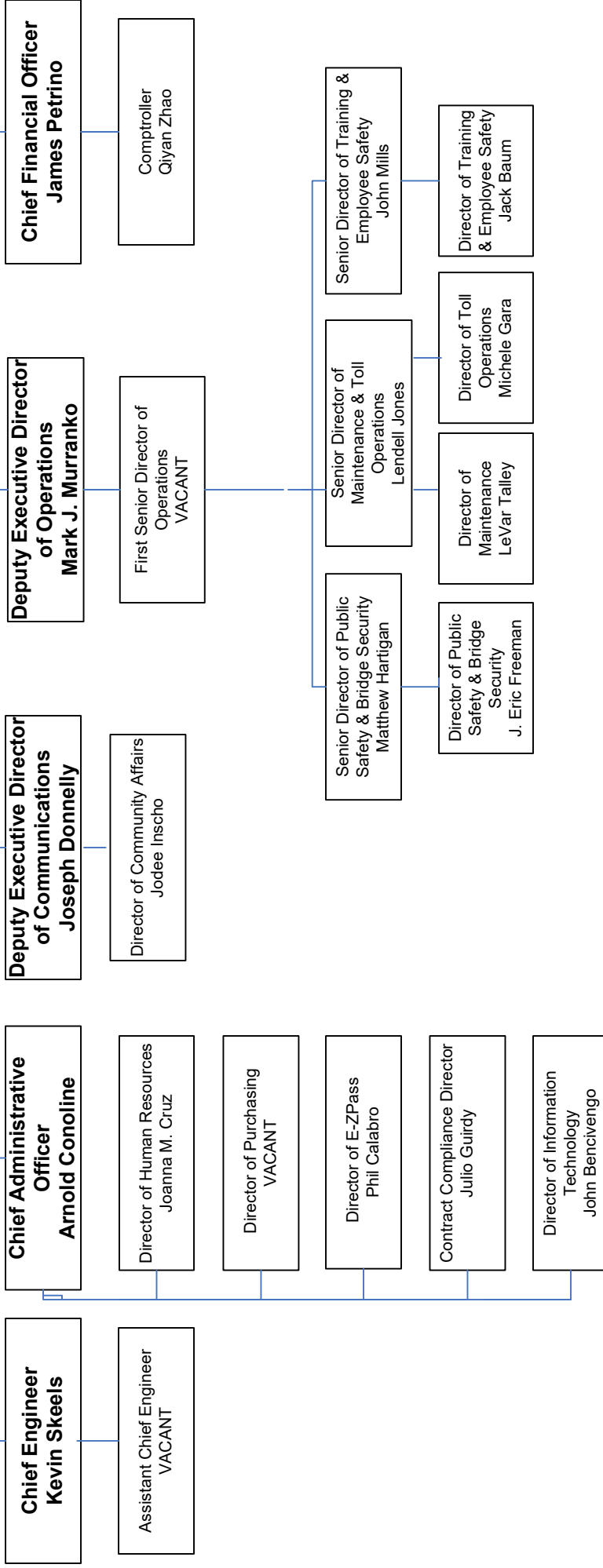
STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director	2
5. Introduction of Comments from the Public	2
6. Executive Directors Report	2 - 3
7. Approval of Minutes for Commission Meeting Held July 25, 2022.....	3
8. Approval of Operations Report Month(s) of July & August 2022	4
9. Approval for Retirement Benefits, Bryan Culbertson, Bridge Monitor I, Southern Region	4 - 5
10. Appointment of Patrick Borger, Maintenance Worker III, Central Region.....	5 - 6
11. Appointment of Howard Zink, Maintenance Worker III, Central Region.....	6
12. Promotion of Susan Mitstifer, ESS Monitor II.....	7
13. Appointment of Michael Tampier, ESS Monitor II.....	7 - 8
14. Appointment of Philip Buono, ESS Monitor II	8 - 9
15. Appointment of Meagan Price, Bridge Monitor II, Southern Region	9 - 10
16. Appointment of Raymond Schiavo, Bridge Monitor II, Central Region.....	10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

17.	Approval for Payment of Invoices Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....	10 - 11
18.	Approval for Payment of Invoices Florio, Perrucci, Steinhardt, and Cappelli, NJ Legal Counsel.....	11 - 12
19.	Approval for Payment of Invoices Stradley Ronon, Pa Labor Counsel.....	12 - 13
20.	Approval for Payment of Invoices Archer Law, PA Legal Counsel	13
21.	Invite any Comments from the Public	13
22.	Scheduling of the October 31, 2022 Meeting.....	14 - 15
23.	Adjournment	16

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, September 19, 2022 at 10:44 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Daniel Grace (Pennsylvania)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Tatianna Webb, Archer Law, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Brenda Rios, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Kevin Skeels, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
John Bencivengo, Director of Information Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good morning Commissioners, it was the September 2021 Commission Meeting that Commissioners passed the resolutions for the Northampton Street Toll-Supported Bridge Rehabilitation Project. This rehabilitation recognizes the historic nature of the bridge and its importance to the communities that it serves. The Commission is making steady progress on this project and has worked with both Phillipsburg and Easton in traffic mitigation measures during construction.

The Milford-Montague Toll Bridge paving rehabilitation project is underway, the first phase of which should be completed by year's end with the remainder of the project in 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Southern Regional Operations facilities projects in both Morrisville and Langhorne are also progressing; with the Morrisville site in preparation for temporary facilities for our toll personnel while demolition gets underway in the coming months. The Langhorne site is completely out of the ground and preparing for use of the salt facility at the site to be operational for this winter season, and the remainder of the facility to be completed in 2023.

Commissioners, please support the resolutions on today's agenda for the various Operations positions. Filling these positions is important, as the focus of the last quarter of our public meeting schedule routinely contains the components of our 2023 budgets, including business and health insurance presentations.

Thank you, Commissioners, this concludes my comments for today

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JULY 25, 2022

R: 4578-09-22-ADM-01-09-22

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held July 25, 2022.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Komjathy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022 that the Minutes of the Commission Meeting held on July 25, 2022 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

APPROVAL OF OPERATIONS REPORT-MONTH(S) OF JULY & AUGUST 2022

R: 4579-09-22-ADM-02-09-22

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Christy seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022 that the Operations Report, which reflects Commission activity for the month(s) of July & August 2022 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, BRYAN CULBERTSON, BRIDGE MONITOR I, SOUTHERN REGION

R: 4580-09-22- PER-01-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Bryan Culbertson who is to retire on January 27, 2023.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF PATRICK BORGER, MAINTENANCE WORKER III, CENTRAL REGION

R: 4581-09-22- PER-02-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022 that, Patrick Borger be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF HOWARD ZINK, MAINTENANCE WORKER III, CENTRAL REGION

R: 4582-09-22-PER-03-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 19th day of September 2022 that, Howard Zink be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PROMOTION OF SUSAN MITSTIFER, ESS MONITOR II

R: 4583-09-22-PER-04-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, that Susan Mitstifer be promoted to the position of ESS Monitor II in the Public Safety and Bridge Security Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$45,239 per annum, which is within the pay scale for the ESS Monitor II position (\$44,136 - \$48,550), in accordance with the salary table in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL TAMPIER, ESS MONITOR II

R: 4584-09-22-PER-05-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022 that, Michael Tampier be appointed to the position of ESS Monitor II in the Public Safety and Bridge Security Division, pursuant to the Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$44,136 per annum, which is the introductory step in the pay scale for the ESS Monitor II position (\$44,136 - \$48,550), in accordance with the salary table in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF PHILIP BUONO, ESS MONITOR II

R: 4585-09-22-PER-06-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, that Philip Buono be appointed to the position of ESS Monitor II in the Public Safety and Bridge Security Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$44,136 per annum, which is the introductory step in the pay scale for the ESS Monitor II position (\$44,136 - \$48,550), in accordance with the salary table in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MEAGAN PRICE, BRIDGE MONITOR II, SOUTHERN REGION

R: 4586-09-22-PER-07-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, that Meagan Price be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF RAYMOND SCHIAVO, BRIDGE MONITOR II, CENTRAL REGION

R: 4587-09-22-PER-08-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, that Raymond Schiavo be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIANOMASI, NJ LABOR COUNSEL

R: 4588-09-22- ACCT -01-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, via this Resolution, authorizes payment of invoices #561335, #561334, #563632, #561336, and #563634 in the total amount due of \$ 6,604.95 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel..

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4589-09-22- ACCT -02-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, via this Resolution, authorizes payment of invoices #518624 and #517107 in the total amount due of \$915.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ General Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4590-09-22- ACCT -03-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, via this Resolution, authorizes payment of invoices #22082516, #22072739 and #2272740 in the total amount of \$7,825.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

ARCHER LAW, PA GENERAL COUNSEL

R: 4591-09-22- ACCT -04-09-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of September 2022, via this Resolution, authorization for payment of invoices #4258774, #4258775, #4258776, #4258777, #4261020, #4261019 and #4261018 in the total amount of \$ 7,290.00 for Professional Services Rendered to Archer Law, PA General Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy	X		
Mr. Lavery	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public. No questions were presented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

SCHEDULING OF THE OCTOBER 31, 2022 MEETING.

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, October 31, 2022.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

Chairman Komjathy addressed the meeting and said;

Joe, if I can, I would like to have all the Commissioners, if they can, appear at next month's meeting because I think we want to take a picture of the entire board, and it's been a while since we have all been face to face. So, if it works for everybody, I would like everybody down here that day.

Executive Director Resta addressed the meeting and said;

Thank you, Chairman. Any further comment?

Vice Chair Janvey addressed the meeting and said;

Again, I must comment on the E-Z Pass penetration rate. They just keep amazing me. They keep going up and up and up.

Executive Director Resta addressed the meeting and said;

Yes, they do.

Vice Chair Janvey addressed the meeting and said;

I think the lowest is 83, 84 percent the lowest.

Executive Director Resta addressed the meeting and said;

We are averaging around 87 percent.

Chairman Komjathy addressed the meeting and said;

I would like to also let the board know and, again, I said it during the executive meeting last week how much I appreciate the staff putting the time and effort in to get this Trenton Morrisville and E-Z Pass issue resolved. I know that it's been a little bit of a mess and the Commission took a little bit of a hit, but I think once we realized, you know, what had happened to us it happened

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

and we were able to find out and try and get it cleared up, so there was a lot of time and effort over July and August into September trying to get it resolved. So I really want to thank the staff and the folks that worked to get this thing squared away.

Executive Director Resta addressed the meeting and said;

Thank you, Mr. Chairman. The retroactive adjustments to customers' accounts is nearly complete. We are through all the home agency accounts which is any of the agencies in connection with the New Jersey E-Z Pass Group, and we are through many of the away agency accounts. There are just maybe one or two that are still in process. We are pretty much through the adjustment for folks' accounts with that issue at lane four at Trenton Morrisville.

Chairman Komjathy addressed the meeting and said;

And I think we found out it was a truck that was carrying crushed cars that sort of when it went under the toll plaza sort of knocked it out of whack.

Executive Director Resta addressed the meeting and said;

It was many trucks like that, and we have used our partners in the state police to conduct truck inspections in that area over various days and it's been very fruitful. We also have our director of community affairs contacting the recycling companies in the area to make them mindful of the loads that they cross our bridges with.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

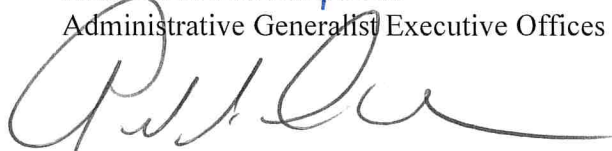
ADJOURNMENT

Commissioner Lavery then moved that the Meeting be adjourned, and Commissioner Christy seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:06 am, Monday, September 19, 2022.

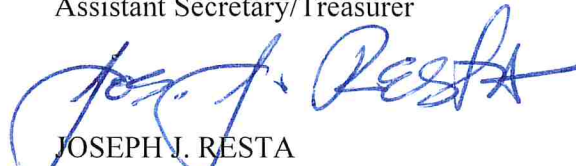
Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

July Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at July 31, 2022	1
Accounting	Status of Bond Retirement at July 31, 2022	2
Accounting	Status of Investments at July 31, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of July 2022 Compared with Month of July 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period July 1, 2022 through July 31, 2022	24-32
Accounting	Statement of Revenue and Expenses: Seven Months Period ending July 31, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

**There follows Cash Balances of the Commission at July 31, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,956,257
--------------	-----------

Payroll Fund	114,456
--------------	---------

Insurance Clearing Account	750,000
----------------------------	---------

TOTAL	\$ 10,820,713
--------------	----------------------

CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

STATUS OF BRIDGE REVENUE BONDS AT JULY 31, 2022

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000	4,000,000	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022	2.33%	3,165,000	3,165,000							0.00%							-
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 64,970,000		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 658,010,000

Footnote:



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Purchase Date
July 1, 2022 - July 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
62455BMG7	10961	01GRF	ACP	MOUNCL	5,000,000.00	07/25/2022	12/16 - At Maturity	4,938,000.00		3.100	12/16/2022	3.139	4,941,013.89
			Subtotal		5,000,000.00			4,938,000.00	0.00				4,941,013.89
Construction Fund 2019A													
22533UQE6	10962	06CF19A	ACP	CREAGR	4,000,000.00	07/25/2022	03/14 - At Maturity	3,912,355.52		3.400	03/14/2023	3.533	3,914,999.97
			Subtotal		4,000,000.00			3,912,355.52	0.00				3,914,999.97
Total Purchases					9,000,000.00			8,850,355.52	0.00				8,856,013.86



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
July 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	1,594.96	0.754		100.000	07/31/2022	1,594.96	1,594.96	1,594.96
Subtotal					1,594.96	0.754				1,594.96	1,594.96	1,594.96
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	07/31/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	07/31/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	15,732,374.43	1.507		100.000	07/31/2022	15,732,374.43	15,732,374.43	15,732,374.43
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.733	07/31/2022	1,994,670.00	1,999,136.67	1,994,670.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.514	07/31/2022	1,990,297.00	1,998,027.22	1,990,297.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	99.870	07/31/2022	2,257,062.00	2,263,573.11	2,257,062.00
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.356	07/31/2022	7,948,512.00	7,985,644.44	7,948,512.00
62455BMG7	10961	01GRF	Mountcliff FDG	Fair	5,000,000.00	3.138	12/16/2022	98.745	07/31/2022	4,937,252.50	4,941,013.89	4,937,252.50
27873KMU3	10949	01GRF	Ebury Finance Ltd	Fair	3,000,000.00	1.899	12/28/2022	98.713	07/31/2022	2,961,402.00	2,977,029.16	2,961,402.00
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	99.995	07/31/2022	999,955.00	1,005,293.39	999,955.00
65003BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	98.502	07/31/2022	1,182,026.40	1,202,394.08	1,182,026.40
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	99.707	07/31/2022	2,991,210.93	3,013,175.46	2,991,210.93
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.830	07/31/2022	1,996,601.56	2,009,361.48	1,996,601.56
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.822	07/31/2022	1,996,445.32	2,009,209.01	1,996,445.32
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	97.880	07/31/2022	4,240,183.26	4,352,120.25	4,240,183.26
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	100.232	07/31/2022	2,004,650.00	2,018,598.54	2,004,650.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.804	07/31/2022	1,996,093.76	2,007,263.25	1,996,093.76
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	100.311	07/31/2022	3,019,376.15	3,065,611.40	3,019,376.15
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.882	07/31/2022	1,997,656.26	2,054,704.28	1,997,656.26
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	96.593	07/31/2022	7,727,480.00	8,000,000.00	7,727,480.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.966	07/31/2022	1,474,499.98	1,501,157.16	1,474,499.98
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	100.675	07/31/2022	3,020,250.00	3,116,355.94	3,020,250.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	99.136	07/31/2022	2,478,417.98	2,526,493.56	2,478,417.98
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	98.861	07/31/2022	2,965,839.84	2,987,910.30	2,965,839.84
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	95.200	07/31/2022	542,640.00	570,812.61	542,640.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	100.372	07/31/2022	2,509,312.50	2,630,809.25	2,509,312.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	95.031	07/31/2022	2,850,945.00	2,931,425.83	2,850,945.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.265	07/31/2022	2,977,968.75	2,986,957.39	2,977,968.75

Data Updated: ~REPORT~: 08/01/2022 15:20

Run Date: 08/01/2022 - 15:21

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
July 31, 2022

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.845	07/31/2022	4,992,275.00	5,248,797.66	4,992,275.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	104.181	07/31/2022	1,911,725.02	1,961,523.14	1,911,725.02
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	95.069	07/31/2022	2,852,073.00	2,879,786.41	2,852,073.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	95.257	07/31/2022	4,762,890.65	5,000,129.35	4,762,890.65
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.850	07/31/2022	2,845,500.00	2,992,353.04	2,845,500.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	98.156	07/31/2022	2,748,368.00	2,874,613.09	2,748,368.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.636	07/31/2022	4,931,835.95	5,196,724.52	4,931,835.95
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	94.038	07/31/2022	5,172,139.50	5,487,524.58	5,172,139.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	96.774	07/31/2022	1,267,745.95	1,282,076.35	1,267,745.95
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	95.298	07/31/2022	952,985.00	999,117.00	952,985.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.971	07/31/2022	4,698,550.00	5,003,178.07	4,698,550.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	100.149	07/31/2022	1,131,690.48	1,207,295.21	1,131,690.48
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	100.796	07/31/2022	3,023,895.00	3,147,922.23	3,023,895.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	94.154	07/31/2022	3,766,172.00	4,062,566.55	3,766,172.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	92.967	07/31/2022	2,324,175.00	2,500,000.00	2,324,175.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	99.752	07/31/2022	2,992,578.00	3,066,291.71	2,992,578.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.883	07/31/2022	1,359,871.36	1,372,509.16	1,359,871.36
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	107.034	07/31/2022	8,027,572.50	8,618,069.02	8,027,572.50
Subtotal					148,634,374.43	1.283				146,555,165.03	150,786,929.19	146,555,165.03
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	65,987.61	0.754		100.000	07/31/2022	65,987.61	65,987.61	65,987.61
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	98.622	07/31/2022	6,716,217.58	6,781,466.63	6,716,217.58
Subtotal					6,875,987.61	0.863				6,782,205.19	6,847,454.24	6,782,205.19
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	75,016.54	0.754		100.000	07/31/2022	75,016.54	75,016.54	75,016.54
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	98.622	07/31/2022	8,856,333.91	8,942,374.50	8,856,333.91
Subtotal					9,055,016.54	0.863				8,931,350.45	9,017,391.04	8,931,350.45
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	626.96	0.001		100.000	07/31/2022	626.96	626.96	626.96
912796X61	10960	01SFIR	U.S. Treasury	Fair	4,108,000.00	2.213	12/08/2022	99.073	07/31/2022	4,069,918.84	4,076,204.08	4,069,918.84
Subtotal					4,108,626.96	2.213				4,070,545.80	4,076,831.04	4,070,545.80

Data Updated: ~REPORT~: 08/01/2022 15:20

Run Date: 08/01/2022 - 15:21

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
July 31, 2022

Page 3

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	07/31/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	1,344,602.20	1.507		100.000	07/31/2022	1,344,602.20	1,344,602.20	1,344,602.20
53948BH51	10914	06CF19A	Lloyd Bank Corp	Fair	5,000,000.00	0.263	08/05/2022	99.955	07/31/2022	4,997,770.00	4,999,855.56	4,997,770.00
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.733	07/31/2022	5,984,010.00	5,997,410.00	5,984,010.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	99.919	07/31/2022	999,199.22	1,001,668.00	999,199.22
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.544	07/31/2022	7,963,568.00	7,993,733.33	7,963,568.00
2254EBJW2	10943	06CF19A	Credit Suisse 355	Fair	2,500,000.00	1.461	09/30/2022	99.572	07/31/2022	2,489,315.00	2,494,083.33	2,489,315.00
9612C1JW8	10941	06CF19A	WestPac Banking Corp	Fair	1,750,000.00	1.232	09/30/2022	99.607	07/31/2022	1,743,131.25	1,746,500.00	1,743,131.25
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.514	07/31/2022	2,985,445.50	2,997,051.83	2,985,445.50
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.392	07/31/2022	5,466,604.00	5,493,069.99	5,466,604.00
22533ULJ0	10959	06CF19A	Credit Agricole Corp	Fair	2,500,000.00	2.018	11/18/2022	99.132	07/31/2022	2,478,307.50	2,484,861.11	2,478,307.50
62455BML6	10958	06CF19A	Mountcliff FDG	Fair	5,000,000.00	2.376	12/20/2022	98.672	07/31/2022	4,933,645.00	4,954,958.33	4,933,645.00
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	98.622	07/31/2022	4,438,029.24	4,477,022.43	4,438,029.24
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	100.130	07/31/2022	1,001,300.00	1,014,456.83	1,001,300.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.389	07/31/2022	496,945.00	500,805.66	496,945.00
22533UQE6	10962	06CF19A	Credit Agricole Corp	Fair	4,000,000.00	3.533	03/14/2023	97.765	07/31/2022	3,910,628.00	3,914,999.97	3,910,628.00
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.830	07/31/2022	2,495,751.95	2,512,634.31	2,495,751.95
				Subtotal	54,094,602.20	1.149				53,728,251.86	53,927,712.88	53,728,251.86
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,181.28	0.754		100.000	07/31/2022	25,181.28	25,181.28	25,181.28
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	98.622	07/31/2022	2,830,476.43	2,857,845.79	2,830,476.43
				Subtotal	2,895,181.28	0.872				2,855,657.71	2,883,027.07	2,855,657.71
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,401.31	0.754		100.000	07/31/2022	113,401.31	113,401.31	113,401.31
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	98.622	07/31/2022	12,574,416.18	12,696,004.81	12,574,416.18
				Subtotal	12,863,401.31	0.872				12,687,817.49	12,809,406.12	12,687,817.49
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	279,312.77	0.754		100.000	07/31/2022	279,312.77	279,312.77	279,312.77
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	98.622	07/31/2022	30,208,185.69	30,500,284.50	30,208,185.69
				Subtotal	30,909,312.77	0.872				30,487,498.46	30,779,597.27	30,487,498.46
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	35,116.51	0.754		100.000	07/31/2022	35,116.51	35,116.51	35,116.51

Data Updated: ~REPORT~: 08/01/2022 15:20

Run Date: 08/01/2022 - 15:21

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
July 31, 2022

Page 4

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 19A												
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	98.622	07/31/2022	3,796,980.57	3,833,695.57	3,796,980.57
Subtotal					3,885,116.51	0.872				3,832,097.08	3,868,812.08	3,832,097.08
Total					273,323,214.57	1.170				269,932,184.03	274,998,755.89	269,932,184.03

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (July 2022)

Summary: The Commission experienced a decrease in total toll revenue for July 2022 in comparison to the July 2021 traffic and revenue statistics. Total toll traffic however reflected an increase for the month of July 2022. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of July 2022 / July 2021 toll revenue data comparison:

- An overall toll revenue decrease of 1.27 percent was recorded at the Commission's eight toll bridges for the month of July.
- Commercial-vehicle toll revenue reflected a 1.74 percent decrease.
- Passenger-vehicle toll revenue generated a 0.30 percent decrease.

Analysis of July 2022 / July 2021 traffic data comparison:

- Total toll traffic increased by 57,696 vehicles, or 1.42 percent for the month.
- Commercial-vehicle traffic decreased by 2,895 vehicles, or 0.49 percent.
- Passenger-vehicle toll traffic increased by 60,591 vehicles, or 1.75 percent.
- Average daily toll traffic for the Commission's eight toll bridges for July 2022 was 132,900 total vehicles as compared to the 131,039 total vehicles recorded on the toll bridges in July 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for July 2022 decreased by 140,773 vehicles, or 7.10 percent as compared to July 2021. Average daily westbound traffic on the toll supported bridges was 59,827 vehicles in July 2022 as compared to 64,368 vehicles in July 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.85 percent increase for the first seven months of 2022 as compared to the same seven-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 2.7 percent increase through the first seven months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 3.46 percent decrease for July 2022 when compared to July 2021 as the result of the decrease of 37,147 cars and the increase of 12,553 trucks. The Scudder Falls Bridge recorded an increase of 9.13 in total toll traffic for July 2022 as compared to July 2021 as the result of the increase of 58,040 passenger vehicles and the decrease of 6,950 trucks. At New Hope-Lambertville (NHL), an increase of 1,030 cars and a decrease of 180 trucks resulted in an increase of 0.63 percent in total toll traffic for July 2022 as compared to July 2021.

Central Region

The I-78 Toll Bridge recorded a decrease of 2.23 percent in total toll traffic for the month of July 2022 when compared to July 2021 as the result of combined decreases of 14,371 cars and 10,080 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 58,921 passenger vehicles and 1,068 trucks resulted in a 14.29 percent increase in total toll traffic for July 2022 as compared to July 2021.

Northern Region

Portland-Columbia (PC) recorded a 3.52 percent increase in total toll traffic during July 2022 compared to July 2021 as a result of increases of 1,618 automobiles and 2,345 trucks. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 7,599 passenger vehicles combined with a decrease of 1,521 trucks generated an overall decrease of 1.01 percent in total toll traffic for July 2022 when compared to July 2021. At Milford-Montague (MM), an increase of 99 passenger vehicles combined with a decrease of 130 trucks produced a 0.03 percent decrease in total toll traffic for July 2022 as compared to July 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of July, 2022 and July, 2021, and the year-to-date periods ending July 31, 2022 and July 31, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		July 2022	July 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	85.22	82.93	2.29	85.96	80.04	5.92
	Trucks	95.34	93.50	1.84	95.38	93.32	2.06
	Total	86.67	84.48	2.19	87.49	82.25	5.24
Trenton - Morrisville	Cars	85.73	82.52	3.21	86.04	76.97	9.07
	Trucks	96.20	93.19	3.01	95.81	93.11	2.70
	Total	86.99	83.57	3.42	87.29	78.79	8.50
Scudder Falls	Cars	90.87	90.16	0.71	91.50	90.22	1.28
	Trucks	89.27	89.62	-0.35	89.62	88.25	1.37
	Total	90.78	90.12	0.66	91.39	90.07	1.32
New Hope - Lambertville	Cars	93.24	91.65	1.59	93.52	89.92	3.60
	Trucks	94.47	91.72	2.75	94.02	91.52	2.50
	Total	93.33	91.66	1.67	93.56	90.06	3.50
I-78	Cars	82.33	79.15	3.18	83.18	77.85	5.33
	Trucks	96.34	94.53	1.81	96.30	94.46	1.84
	Total	86.01	83.24	2.77	87.27	83.11	4.16
Easton - Phillipsburg	Cars	85.19	85.13	0.06	86.51	79.83	6.68
	Trucks	91.19	88.90	2.29	91.09	88.09	3.00
	Total	85.58	85.40	0.18	86.83	80.41	6.42
Portland - Columbia	Cars	83.44	81.49	1.95	83.58	75.29	8.29
	Trucks	95.41	93.36	2.05	95.76	92.34	3.42
	Total	84.66	82.50	2.16	84.89	76.80	8.09
Delaware Water Gap	Cars	82.71	80.15	2.56	82.91	77.57	5.34
	Trucks	95.59	93.96	1.63	95.75	93.92	1.83
	Total	84.65	82.23	2.42	85.18	80.44	4.74
Milford - Montague	Cars	83.78	82.11	1.67	83.63	75.71	7.92
	Trucks	83.48	87.58	-4.10	89.06	87.92	1.14
	Total	83.77	82.30	1.47	83.85	76.17	7.68

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		VEHICLE CLASS	MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
19,978,050	\$ 27,779,632.85	21,252,328	\$ 33,208,364.10	Passenger	3,529,916	\$ 5,615,641.00	3,469,325	\$ 5,621,632.80
-	(725,966.19)	-	(640,356.75)	Discounts *	-	(89,937.50)	-	(79,079.75)
19,978,050	\$ 27,053,666.66	21,252,328	\$ 32,568,007.35	TOTAL PASSENGER	3,529,916	\$ 5,525,703.50	3,469,325	\$ 5,542,553.05
781,272	6,244,673.75	844,620	7,717,407.15	2-Axle Trucks	130,071	1,190,249.00	121,633	1,114,181.10
267,872	3,469,296.53	294,363	4,019,554.50	3-Axle Trucks	42,727	584,244.00	41,163	562,282.50
311,386	5,359,314.90	320,701	5,846,756.00	4-Axle Trucks	48,489	884,650.00	50,629	923,362.00
2,556,540	54,638,015.69	2,595,472	59,065,415.00	5-Axle Trucks	359,782	8,191,297.50	369,083	8,407,815.00
70,775	1,793,579.70	60,177	1,632,606.00	6-Axle Trucks	8,647	234,648.00	10,070	273,333.00
2,658	88,088.84	1,866	64,551.50	7-Axle Trucks	267	9,276.50	300	10,228.50
-	-	-	-	Permits	-	-	-	-
3,990,503	\$ 71,592,969.41	4,117,199	\$ 78,346,290.15	TOTAL TRUCKS	589,983	\$ 11,094,365.00	592,878	\$ 11,291,202.10
23,968,553	\$ 98,646,636.07	25,369,527	\$ 110,914,297.50	TOTAL TOLL VEHICLES	4,119,899	\$ 16,620,068.50	4,062,203	16,833,755.15
113,059	\$ 465,314.32	119,668	\$ 523,180.65	DAILY AVERAGE	132,900	\$ 536,131.24	131,039	\$ 543,024.36
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		5.85%		Traffic (toll)		1.42%		
Autos		6.38%		Autos		1.75%		
Trucks		3.17%		Trucks		-0.49%		
Revenue		12.44%		Revenue		-1.27%		
Autos		20.38%		Autos		-0.30%		
Trucks		9.43%		Trucks		-1.74%		

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS			JANUARY 1, 2022 JULY 31, 2022 212 DAYS			MONTH OF JULY 2022 31 DAYS			MONTH OF JULY 2021 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,948,778	\$	5,353,064.50	3,892,806	\$	6,089,780.00	Passenger	603,192	\$	954,344.75	640,339	\$	1,037,784.75
		(132,458.75)			(114,645.40)	Discounts *			(16,917.53)			(14,403.37)
3,948,778	\$	5,220,605.75	3,892,806	\$	5,975,134.60	TOTAL PASSENGER	603,192	\$	937,427.22	640,339	\$	1,023,381.38
174,182		1,353,371.30	234,957		2,136,150.00	2-Axle Trucks	34,567		314,479.00	22,625		206,668.50
74,481		951,788.40	86,381		1,179,070.50	3-Axle Trucks	11,394		155,818.50	10,316		140,478.00
57,943		995,166.80	67,292		1,226,672.00	4-Axle Trucks	10,787		196,440.00	8,390		152,618.00
194,821		4,178,073.00	183,973		4,207,277.50	5-Axle Trucks	25,141		575,207.50	27,991		640,965.00
2,065		51,822.60	1,843		50,553.00	6-Axle Trucks	232		6,327.00	248		6,780.00
155		4,798.70	103		3,361.00	7-Axle Trucks	16		513.00	14		454.00
						Permits						
503,647	\$	7,535,020.80	574,549	\$	8,803,084.00	TOTAL TRUCKS	82,137	\$	1,248,785.00	69,584	\$	1,147,963.50
4,452,425	\$	12,755,626.55	4,467,355	\$	14,778,218.60	TOTAL TOLL VEHICLES	685,329	\$	2,186,212.22	709,923	\$	2,171,344.88
21,002	\$	60,168.05	21,072	\$	69,708.58	DAILY AVERAGE	22,107	\$	70,522.97	22,901	\$	70,043.38
Rate Change												
Traffic (toll)		0.34%								Rate Change		
										Traffic (toll)		-3.46%
Autos		-1.42%								Autos		-5.80%
Trucks		14.08%								Trucks		18.04%
Revenue		15.86%								Revenue		0.68%
Autos		14.45%								Autos		-8.40%
Trucks		16.83%								Trucks		8.78%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		VEHICLE CLASS	MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,074,309	\$ 4,352,704.10 (157,646.72)	3,745,334	\$ 5,274,553.10 (118,776.55)	Passenger Discounts *	577,734	\$ 820,762.00 (16,241.82)	519,694	\$ 744,882.55 (17,296.96)
3,074,309	\$ 4,195,057.38	3,745,334	\$ 5,155,776.55	TOTAL PASSENGER	577,734	\$ 804,520.18	519,694	\$ 727,585.59
127,406	1,048,917.55	99,593	905,677.65	2-Axle Trucks	15,171	137,975.00	19,779	179,823.60
28,438	377,128.43	23,005	312,060.00	3-Axle Trucks	3,258	44,520.00	4,427	60,301.50
18,096	321,728.50	16,453	300,322.00	4-Axle Trucks	2,451	44,720.00	3,060	55,864.00
93,394	2,061,638.19	83,534	1,903,065.00	5-Axle Trucks	11,975	272,967.50	12,573	286,770.00
1,914	50,585.70	1,269	34,701.00	6-Axle Trucks	236	6,483.00	204	5,583.00
254	8,210.34	262	8,831.50	7-Axle Trucks	43	1,473.00	41	1,375.00
				Permits				
269,502	\$ 3,868,208.71	224,116	\$ 3,464,657.15	TOTAL TRUCKS	33,134	\$ 508,138.50	40,084	\$ 589,717.10
3,343,811	\$ 8,063,266.09	3,969,450	\$ 8,620,433.70	TOTAL TOLL VEHICLES	610,868	\$ 1,312,658.68	559,778	\$ 1,317,302.69
15,773	\$ 38,034.27	18,724	\$ 40,662.42	DAILY AVERAGE	19,705	\$ 42,343.83	18,057	\$ 42,493.64
Rate Change							Rate Change	
Traffic (toll)	18.71%						Traffic (toll)	9.13%
Autos	21.83%						Autos	11.17%
Trucks	-16.84%						Trucks	-17.34%
Revenue	6.91%						Revenue	-0.35%
Autos	22.90%						Autos	10.57%
Trucks	-10.43%						Trucks	-13.83%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		VEHICLE CLASS	MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
704,930	\$ 898,931.50	788,639	\$ 1,113,950.75	Passenger	125,579	\$ 179,842.00	124,549	\$ 181,471.25
	(46,379.64)		(38,274.38)	Discounts *		(3,847.00)		(3,949.74)
704,930	\$ 852,551.86	788,639	\$ 1,075,676.37	TOTAL PASSENGER	125,579	\$ 175,995.00	124,549	\$ 177,521.51
30,426	240,966.60	30,681	280,308.00	2-Axle Trucks	4,508	41,231.00	4,725	43,350.00
8,301	108,290.10	8,266	112,386.00	3-Axle Trucks	1,350	18,348.00	1,407	19,198.50
6,363	109,390.80	5,717	104,350.00	4-Axle Trucks	803	14,660.00	1,065	19,442.00
21,755	464,751.00	24,248	550,820.00	5-Axle Trucks	3,366	76,440.00	3,090	70,282.50
1,058	26,680.20	1,335	36,099.00	6-Axle Trucks	218	5,889.00	138	3,738.00
19	567.70	28	906.00	7-Axle Trucks	3	98.00	3	63.00
				Permits				
67,922	\$ 950,646.40	70,275	\$ 1,084,869.00	TOTAL TRUCKS	10,248	\$ 156,666.00	10,428	\$ 156,074.00
772,852	\$ 1,803,198.26	858,914	\$ 2,160,545.37	TOTAL TOLL VEHICLES	135,827	\$ 332,661.00	134,977	\$ 333,595.51
3,646	\$ 8,505.65	4,051	\$ 10,191.25	DAILY AVERAGE	4,382	\$ 10,731.00	4,354	\$ 10,761.15
Rate Change				Rate Change				
Traffic (toll)		11.14%		Traffic (toll)		0.63%		
Autos		11.87%		Autos		0.83%		
Trucks		3.46%		Trucks		-1.73%		
Revenue		19.82%		Revenue		-0.28%		
Autos		26.17%		Autos		-0.86%		
Trucks		14.12%		Trucks		0.38%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		VEHICLE CLASS	MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,247,497	\$ 6,109,896.25	4,427,020	\$ 7,314,984.75	Passenger	790,111	\$ 1,332,627.50	804,482	\$ 1,383,292.50
	(120,542.46)		(109,661.52)	Discounts *		(15,564.51)		(13,404.28)
4,247,497	\$ 5,989,353.79	4,427,020	\$ 7,205,323.23	TOTAL PASSENGER	790,111	\$ 1,317,062.99	804,482	\$ 1,369,888.22
199,655	1,598,367.85	217,077	1,990,539.00	2-Axle Trucks	33,120	304,189.00	32,725	300,779.00
83,863	1,081,166.70	97,385	1,331,380.50	3-Axle Trucks	14,484	198,036.00	13,566	185,743.50
144,710	2,478,473.60	127,094	2,316,040.00	4-Axle Trucks	18,217	332,346.00	23,858	434,866.00
1,489,448	31,763,000.50	1,527,765	34,749,102.50	5-Axle Trucks	210,445	4,788,097.50	214,829	4,891,480.00
46,524	1,177,888.20	37,053	1,004,997.00	6-Axle Trucks	5,406	146,646.00	6,705	181,920.00
1,728	57,906.40	836	29,433.50	7-Axle Trucks	116	4,049.50	185	6,503.00
				Permits				
1,965,928	\$ 38,156,803.25	2,007,210	\$ 41,421,492.50	TOTAL TRUCKS	281,788	\$ 5,773,364.00	291,868	\$ 6,001,291.50
6,213,425	\$ 44,146,157.04	6,434,230	\$ 48,626,815.73	TOTAL TOLL VEHICLES	1,071,899	\$ 7,090,426.99	1,096,350	\$ 7,371,179.72
29,309	\$ 208,236.59	30,350	\$ 229,371.77	DAILY AVERAGE	34,577	\$ 228,723.45	35,366	\$ 237,779.99
Rate Change				Rate Change				
Traffic (toll)		3.55%	Traffic (toll)		-2.23%			
Autos		4.23%	Autos		-1.79%			
Trucks		2.10%	Trucks		-3.45%			
Revenue		10.15%	Revenue		-3.81%			
Autos		20.30%	Autos		-3.86%			
Trucks		8.56%	Trucks		-3.80%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,462,071	\$ 3,243,778.50 (81,208.18)	2,809,682	\$ 4,325,441.75 (76,291.58)	Passenger Discounts *	448,545	\$ 706,616.75 (11,895.05)	389,624	\$ 609,639.75 (9,320.37)
2,462,071	\$ 3,162,570.32	2,809,682	\$ 4,249,150.17	TOTAL PASSENGER	448,545	\$ 694,721.70	389,624	\$ 600,319.38
72,805	579,746.85	76,399	699,373.00	2-Axle Trucks	11,518	105,563.00	11,251	103,110.00
21,165	275,775.90	21,846	298,378.50	3-Axle Trucks	2,969	40,621.50	3,503	47,965.50
19,471	338,483.60	24,043	439,058.00	4-Axle Trucks	3,863	70,538.00	3,585	65,650.00
73,332	1,575,397.00	87,465	1,996,570.00	5-Axle Trucks	12,792	291,805.00	11,651	266,192.50
652	16,890.00	587	15,993.00	6-Axle Trucks	62	1,677.00	148	4,038.00
92	2,855.00	135	4,255.00	7-Axle Trucks	22	714.50	20	630.00
				Permits			-	-
187,517	\$ 2,789,148.35	210,475	\$ 3,453,627.50	TOTAL TRUCKS	31,226	\$ 510,919.00	30,158	\$ 487,586.00
2,649,588	\$ 5,951,718.67	3,020,157	\$ 7,702,777.67	TOTAL TOLL VEHICLES	479,771	\$ 1,205,640.70	419,782	\$ 1,087,905.38
12,498	\$ 28,074.14	14,246	\$ 36,333.86	DAILY AVERAGE	15,476	\$ 38,891.64	13,541	\$ 35,093.72
Rate Change				Rate Change				
Traffic (toll)		13.99%		Traffic (toll)		14.29%		
Autos		14.12%		Autos		15.12%		
Trucks		12.24%		Trucks		3.54%		
Revenue		29.42%		Revenue		10.82%		
Autos		34.36%		Autos		15.73%		
Trucks		23.82%		Trucks		4.79%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
585,587	\$ 809,418.00	617,777	\$ 984,186.75	Passenger	104,768	\$ 168,650.75	103,150	\$ 168,803.25
	(30,245.11)		(35,004.80)	Discounts *		(4,417.11)		(2,800.87)
585,587	\$ 779,172.89	617,777	\$ 949,181.95	TOTAL PASSENGER	104,768	\$ 164,233.64	103,150	\$ 166,002.38
15,138	120,602.85	17,127	156,329.00	2-Axle Trucks	2,879	26,354.00	2,431	22,289.00
5,106	66,361.50	6,667	91,623.00	3-Axle Trucks	1,160	15,949.50	820	11,184.00
13,128	227,634.40	24,775	450,252.00	4-Axle Trucks	3,824	69,674.00	2,688	48,682.00
23,259	501,206.00	25,317	575,145.00	5-Axle Trucks	3,999	90,862.50	3,576	81,332.50
111	2,870.40	233	6,369.00	6-Axle Trucks	22	600.00	23	621.00
11	339.50	10	318.50	7-Axle Trucks	1	31.50	2	63.00
				Permits				
56,753	\$ 919,014.65	74,129	\$ 1,280,036.50	TOTAL TRUCKS	11,885	\$ 203,471.50	9,540	\$ 164,171.50
642,340	\$ 1,698,187.54	691,906	\$ 2,229,218.45	TOTAL TOLL VEHICLES	116,653	\$ 367,705.14	112,690	\$ 330,173.88
3,030	\$ 8,010.32	3,264	\$ 10,515.18	DAILY AVERAGE	3,763	\$ 11,861.46	3,635	\$ 10,650.77
Rate Change				Rate Change				
Traffic (toll)		7.72%		Traffic (toll)		3.52%		
Autos		5.50%		Autos		1.57%		
Trucks		30.62%		Trucks		24.58%		
Revenue		31.27%		Revenue		11.37%		
Autos		21.82%		Autos		-1.07%		
Trucks		39.28%		Trucks		23.94%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,289,339	\$ 6,073,913.75	4,341,330	\$ 7,102,494.50	Passenger	761,675	\$ 1,263,191.00	769,274	\$ 1,303,720.00
-	(129,978.37)		(111,506.35)	Discounts *	-	(16,579.88)	-	(14,891.07)
4,289,339	\$ 5,943,935.38	4,341,330	\$ 6,990,988.15	TOTAL PASSENGER	761,675	\$ 1,246,611.12	769,274	\$ 1,288,828.93
146,443	1,180,863.30	151,762	1,391,839.00	2-Axle Trucks	25,509	234,562.00	25,525	234,411.00
44,322	579,719.10	48,708	665,548.50	3-Axle Trucks	7,706	105,345.00	6,742	92,164.50
49,547	851,318.80	53,506	976,614.00	4-Axle Trucks	8,256	150,990.00	7,635	139,836.00
653,885	13,950,598.00	658,013	14,965,362.50	5-Axle Trucks	91,349	2,079,460.00	94,335	2,147,035.00
18,382	465,065.40	17,814	482,715.00	6-Axle Trucks	2,461	66,756.00	2,596	70,434.00
398	13,383.20	490	17,383.00	7-Axle Trucks	66	2,397.00	35	1,140.50
				Permits				
912,977	\$ 17,040,947.80	930,293	\$ 18,499,462.00	TOTAL TRUCKS	135,347	\$ 2,639,510.00	136,868	\$ 2,685,021.00
5,202,316	\$ 22,984,883.18	5,271,623	\$ 25,490,450.15	TOTAL TOLL VEHICLES	897,022	\$ 3,886,121.12	906,142	\$ 3,973,849.93
24,539	\$ 108,419.26	24,866	\$ 120,237.97	DAILY AVERAGE	28,936	\$ 125,358.75	29,230	\$ 128,188.71
Rate Change				Rate Change				
Traffic (toll)		1.33%		Traffic (toll)		-1.01%		
Autos		1.21%		Autos		-0.99%		
Trucks		1.90%		Trucks		-1.11%		
Revenue		10.90%		Revenue		-2.21%		
Autos		17.62%		Autos		-3.28%		
Trucks		8.56%		Trucks		-1.69%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JULY 2022

JANUARY 1, 2021 JULY 31, 2021 212 DAYS		JANUARY 1, 2022 JULY 31, 2022 212 DAYS		VEHICLE CLASS	MONTH OF JULY 2022 31 DAYS		MONTH OF JULY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
665,539	\$ 937,926.25 (27,506.96)	629,740	\$ 1,002,972.50 (36,196.17)	Passenger Discounts *	118,312	\$ 189,606.25 (4,474.60)	118,213	\$ 192,038.75 (3,013.09)
665,539	\$ 910,419.29	629,740	\$ 966,776.33	TOTAL PASSENGER	118,312	\$ 185,131.65	118,213	\$ 189,025.66
15,217	121,837.45	17,024	157,191.50	2-Axle Trucks	2,799	25,896.00	2,572	23,750.00
2,196	29,066.40	2,105	29,107.50	3-Axle Trucks	406	5,605.50	382	5,247.00
2,128	37,118.40	1,821	33,448.00	4-Axle Trucks	288	5,282.00	348	6,404.00
6,646	143,352.00	5,157	118,072.50	5-Axle Trucks	715	16,457.50	1,038	23,757.50
69	1,777.20	43	1,179.00	6-Axle Trucks	10	270.00	8	219.00
1	28.00	2	63.00	7-Axle Trucks Permits				
26,257	\$ 333,179.45	26,152	\$ 339,061.50	TOTAL TRUCKS	4,218	\$ 53,511.00	4,348	\$ 59,377.50
691,796	\$ 1,243,598.74	655,892	\$ 1,305,837.83	TOTAL TOLL VEHICLES	122,530	\$ 238,642.65	122,561	\$ 248,403.16
3,263	\$ 5,866.03	3,094	\$ 6,159.61	DAILY AVERAGE	3,953	\$ 7,698.15	3,954	\$ 8,013.01
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos		-5.19%			Autos		-0.03%	
Trucks		-5.38%			Trucks		0.08%	
Revenue		-0.40%			Revenue		-2.99%	
Autos		5.00%			Autos		-3.93%	
Trucks		6.19%			Trucks		-2.06%	
		1.77%					-9.88%	



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

July 2022

Bridge	Westbound Volume					
	July 2022	July 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	455,952	462,375	-1.4%	2,972,724	2,799,949	6.2%
Calhoun Street	319,351	336,470	-5.1%	2,243,847	2,050,232	9.4%
Washington Crossing	140,272	145,377	-3.5%	826,607	827,327	-0.1%
New Hope - Lambertville	246,075	226,229	8.8%	1,528,169	1,412,427	8.2%
Centre Bridge - Stockton ¹	69,350	94,039	-26.3%	447,281	530,054	-15.6%
Uhlerstown - Frenchtown	98,418	99,983	-1.6%	649,141	579,468	12.0%
Upper Black Eddy - Milford	56,038	56,289	-0.4%	382,413	372,345	2.7%
Riegelsville	54,944	57,324	-4.2%	362,294	338,701	7.0%
Northampton Street ²	334,009	409,169	-18.4%	2,413,005	2,524,346	-4.4%
Riverton - Belvidere ³	80,234	108,161	-25.8%	555,054	624,025	-11.1%
Total	1,854,643	1,995,416	-7.1%	12,380,535	12,058,875	2.7%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts July 2022

Bridge	Eastbound				Westbound				Total Volume	
	July 2022		July 2021		July 2022		July 2021		July 2022	July 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	81,851	15.2%	88,775	16.1%	455,952	84.8%	462,375	83.9%	537,803	551,150
Calhoun Street	151,522	32.2%	179,421	34.8%	319,351	67.8%	336,470	65.2%	470,873	515,891
Washington Crossing	89,107	38.8%	72,493	33.3%	140,272	61.2%	145,377	66.7%	229,379	217,871
New Hope-Lambertville	164,116	40.0%	189,069	45.5%	246,075	60.0%	226,229	54.5%	410,191	415,298
Centre Bridge-Stockton ¹	56,487	44.9%	78,687	45.6%	69,350	55.1%	94,039	54.4%	125,837	172,726
Uhlerstown-Frenchtown	46,686	32.2%	55,607	35.7%	98,418	67.8%	99,983	64.3%	145,104	155,590
Upper Black Eddy-Milford	55,619	49.8%	55,755	49.8%	56,038	50.2%	56,289	50.2%	111,657	112,044
Riegelsville	44,907	45.0%	49,249	46.2%	54,944	55.0%	57,324	53.8%	99,851	106,573
Northampton Street ²	84,466	20.2%	140,435	25.6%	334,009	79.8%	409,169	74.4%	418,475	549,604
Riverton-Belvidere ³	48,506	37.7%	58,915	35.3%	80,234	62.3%	108,161	64.7%	128,740	167,076
Total	823,267	30.7%	968,406	32.7%	1,854,643	69.3%	1,995,416	67.3%	2,677,910	2,963,823

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.
3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

July 2022

Bridge	Total Volume					
	July 2022	July 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	537,803	551,150	-2.4%	3,530,413	3,344,184	5.6%
Calhoun Street	470,873	515,891	-8.7%	3,379,277	3,127,851	8.0%
Washington Crossing ¹	229,379	217,871	5.3%	1,462,449	1,225,426	19.3%
New Hope - Lambertville	410,191	415,298	-1.2%	2,552,066	2,455,058	4.0%
Centre Bridge - Stockton	125,837	172,726	-27.1%	816,751	971,158	-15.9%
Uhlerstown - Frenchtown	145,104	155,590	-6.7%	951,041	893,847	6.4%
Upper Black Eddy-Milford	111,657	112,044	-0.3%	725,444	702,381	3.3%
Riegelsville	99,851	106,573	-6.3%	666,671	635,061	5.0%
Northampton Street ²	418,475	549,604	-23.9%	3,101,394	3,452,696	-10.2%
Riverton - Belvidere ³	128,740	167,076	-22.9%	905,067	989,995	-8.6%
Total	2,677,910	2,963,823	-9.6%	18,090,573	17,797,657	1.6%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

July 2022

Bridge	Total Volume (all classes)					
	July 2022	July 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,672,307	1,801,509	-7.2%	11,201,634	10,894,975	2.8%
Scudder Falls ¹	1,249,888	1,091,598	14.5%	8,173,497	6,840,170	19.5%
New Hope - Lambertville	330,266	339,477	-2.7%	2,146,602	1,938,557	10.7%
Interstate 78	2,135,610	2,241,431	-4.7%	13,187,642	12,733,382	3.6%
Easton - Phillipsburg	1,066,079	1,063,221	0.3%	7,379,517	6,807,762	8.4%
Portland - Columbia	242,700	238,805	1.6%	1,473,897	1,387,187	6.3%
Delaware Water Gap	1,742,821	1,787,959	-2.5%	10,364,635	10,287,659	0.7%
Milford - Montague	253,852	270,049	-6.0%	1,442,793	1,531,536	-5.8%
Total	8,693,523	8,834,049	-1.6%	55,370,217	52,421,228	5.6%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Replacement Project reached substantial completion on December 17, 2021. The "substantial completion" construction milestone means all long-term uninterrupted lane and ramp closures are over for the project. Only short-term travel restrictions will be needed to complete remaining project tasks going forward.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19th, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of July 2022 and the seven months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$7,049,094 for the month of July. For the 2022 fiscal period, total expense plus encumbrances amounted to \$43,056,849, which represents 89.3% of 2022 year-to-date operating budget.

There were three payrolls during the month of July, which resulted in higher than normal payroll related expense. This additional payroll was accounted for in the Commission’s year-to-date operating budget.

There was no unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,967,920	14,345,734	\$2,658,857	\$13,562,739	\$0	\$11,405,180
Part-Time Employee Wages	520,205	303,046	73,245	256,923	0	263,282
Overtime Wages	619,997	434,386	56,424	362,968	0	257,030
Pension Contributions	8,420,101	4,855,204	847,242	4,347,805	0	4,072,296
FICA Contributions	2,089,393	1,205,442	219,961	1,136,796	0	952,597
Regular Employee Healthcare Benefits	11,738,251	6,809,391	974,965	6,226,017	0	5,512,234
Life Insurance Benefits	272,001	159,529	18,129	132,121	0	139,880
Unemployment Compensation Benefits	44,100	33,075	0	0	0	44,100
Utility Expense	994,201	643,674	42,917	488,319	26,497	479,385
Office Expense	304,785	207,501	16,325	96,807	30,620	177,358
Telecommunication Expense	1,560,167	966,603	120,093	778,003	17,524	764,640
Information Technology Expense	813,694	562,212	50,924	389,588	62,185	361,921
Professional Development/Meetings	512,093	319,057	8,522	83,192	11,700	417,202
Vehicle Maintenance Expense and Fuel	520,864	405,716	36,935	273,428	106,830	140,606
Operations Maintenance Expense	1,628,441	1,144,511	60,704	715,760	369,503	543,178
ESS Operating Maintenance Expense	1,480,000	863,333	92,929	703,916	5,285	770,799
Commission Expense	19,448	11,345	887	5,554	0	13,894
Toll Collection Expense	87,367	73,400	6,585	38,581	35	48,752
Uniform Expense	188,714	115,185	14,811	60,452	26,495	101,767
Business Insurance	5,245,450	2,927,887	309,977	2,312,247	0	2,933,203
Licenses & Inspections Expense	9,894	5,490	528	3,587	0	6,307
Advertising	60,396	23,255	369	5,441	0	54,956
Professional Services	1,674,672	1,028,980	30,757	647,633	22,114	1,004,925
State Police Bridge Security	7,136,882	4,262,595	560,178	3,903,205	0	3,233,677
EZP Equip/Traffic Counter Maint	1,468,000	866,935	95,327	681,129	0	786,870
General Contingency	500,000	291,670	0	31,171	0	468,829
EZPass Operating Expense	8,955,442	5,351,527	742,134	5,134,680	0	3,820,762
Total	\$81,832,478	\$48,216,684	\$7,039,723	\$42,378,061	\$678,788	\$38,775,630

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	2,716,164	\$504,351	\$2,700,265	\$0	\$2,007,458
Overtime Wages	4,931	3,106	914	2,633	0	2,299
Pension Contributions	1,492,551	861,100	147,469	770,262	0	722,289
FICA Contributions	360,518	207,994	38,613	206,666	0	153,852
Regular Employee Healthcare Benefits	1,547,821	885,668	117,244	764,381	0	783,440
Life Insurance Benefits	50,218	29,294	3,285	24,476	0	25,742
Unemployment Compensation Benefits	44,100	33,075	0	0	0	44,100
Utility Expense	135,600	69,852	3,512	58,482	0	77,118
Office Expense	208,920	143,362	11,385	67,938	23,999	116,984
Telecommunication Expense	127,233	72,122	8,132	71,197	0	56,036
Information Technology Expense	794,250	549,755	50,924	389,588	62,185	342,477
Professional Development/Meetings	136,097	97,128	773	48,219	0	87,878
Vehicle Maintenance Expense and Fuel	40,441	28,524	3,145	27,699	5,421	7,321
Operations Maintenance Expense	148,700	29,219	1,028	46,929	49,073	52,697
Commission Expense	19,448	11,345	887	5,554	0	13,894
Uniform Expense	6,000	3,273	100	210	0	5,790
Business Insurance	544,531	185,685	(49,825)	(206,364)	0	750,895
Advertising	60,396	23,255	369	5,441	0	54,956
Professional Services	1,229,672	769,392	30,757	529,916	0	699,756
General Contingency	500,000	291,670	0	31,171	0	468,829
OPERATING EXPENSE SUBTOTAL	\$12,159,151	\$7,010,982	\$873,062	\$5,544,662	\$140,677	\$6,473,812
ADM OPS ALLOCATION						
TES Allocation			14,677	77,615		
ADM OPS ALLOCATION SUBTOTAL			\$14,677	\$77,615		
TOTAL EXPENSES			\$887,739	\$5,622,278		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	1,944,811	\$389,603	\$1,819,430	\$0	\$1,563,989
Overtime Wages	24,100	16,188	3,365	10,822	0	13,278
Pension Contributions	1,442,901	832,433	146,080	745,532	0	697,369
FICA Contributions	353,562	203,980	37,907	198,256	0	155,305
Regular Employee Healthcare Benefits	1,503,506	877,359	151,476	852,098	0	651,408
Life Insurance Benefits	46,644	27,209	3,198	23,064	0	23,580
Office Expense	53,543	33,178	3,993	13,052	871	39,620
Telecommunication Expense	157,747	92,019	7,170	56,041	0	101,707
Professional Development/Meetings	337,586	201,301	7,236	31,841	11,700	294,045
Vehicle Maintenance Expense and Fuel	1,000	583	0	301	0	699
ESS Operating Maintenance Expense	1,480,000	863,333	92,929	703,916	5,285	770,799
Toll Collection Expense	265	154	0	42	0	222
Uniform Expense	21,208	12,371	333	5,192	7,497	8,519
Business Insurance	95,650	55,796	6,149	43,040	0	52,610
Professional Services	445,000	259,588	0	117,718	22,114	305,169
OPERATING EXPENSE SUBTOTAL	\$9,346,131	\$5,420,304	\$849,439	\$4,620,344	\$47,467	\$4,678,320
ADM OPS ALLOCATION						
TES Allocation			(110,981)	(586,907)		
Toll Operation Allocation			(108,535)	(482,657)		
Bridge Maint Allocation			(74,008)	(386,147)		
Maint/Toll Allocation			(28,088)	(144,941)		
PSBS Allocation			(380,907)	(2,231,990)		
ADM OPS ALLOCATION SUBTOTAL			(\$702,518)	(\$3,832,642)		
TOTAL EXPENSES			\$146,920	\$787,702		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,294,132	2,503,085	\$458,458	\$2,338,963	\$0	\$1,955,169
Part-Time Employee Wages	109,012	65,404	12,273	50,039	0	58,973
Overtime Wages	155,882	107,773	16,856	111,301	0	44,581
Pension Contributions	1,400,221	818,509	123,854	634,119	0	766,102
FICA Contributions	348,765	204,483	36,979	189,501	0	159,265
Regular Employee Healthcare Benefits	2,143,888	1,257,236	175,182	1,139,380	0	1,004,508
Life Insurance Benefits	45,415	26,878	3,004	21,357	0	24,058
Utility Expense	257,028	179,640	13,964	148,909	11,803	96,316
Office Expense	20,276	13,365	245	8,776	2,280	9,219
Telecommunication Expense	184,815	130,058	15,138	87,498	0	97,317
Information Technology Expense	8,679	5,516	0	0	0	8,679
Professional Development/Meetings	8,593	4,118	0	1,531	0	7,062
Vehicle Maintenance Expense and Fuel	174,659	130,033	23,388	112,942	18,230	43,486
Operations Maintenance Expense	439,797	319,064	24,559	239,167	93,793	106,838
Toll Collection Expense	22,304	19,062	1,293	11,809	0	10,494
Uniform Expense	69,259	43,951	12,135	37,118	2,004	30,137
Business Insurance	1,709,888	997,435	131,494	920,461	0	789,427
Licenses & Inspections Expense	1,435	1,295	360	1,688	0	(254)
State Police Bridge Security	2,013,135	1,202,348	158,362	1,103,436	0	909,699
EZP Equipment/Traffic Counter Maint	508,027	300,586	33,519	236,517	0	271,510
EZPass Operating Expense	4,352,662	2,586,061	349,256	2,510,326	0	1,842,336
OPERATING EXPENSE SUBTOTAL	\$18,267,871	\$10,915,901	\$1,590,319	\$9,904,837	\$128,110	\$8,234,924
ADM OPS AIIOCATION						
TES Allocation			19,590	103,600		
Toll Operation Allocation			32,561	144,797		
Bridge Maint Allocation			18,502	96,537		
Maint/Toll Allocation			6,179	31,887		
PSBS Allocation			99,369	592,145		
ADM OPS AIIOCATION SUBTOTAL			\$176,201	\$968,966		
TOTAL EXPENSES			\$1,766,521	\$10,873,803		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,249,619	2,435,588	\$433,252	\$2,177,134	\$0	\$2,072,485
Part-Time Employee Wages	172,100	100,392	22,293	87,196	0	84,904
Overtime Wages	107,135	71,959	4,615	50,833	0	56,302
Pension Contributions	1,361,740	785,631	144,995	739,994	0	621,746
FICA Contributions	346,457	199,877	34,950	175,820	0	170,638
Regular Employee Healthcare Benefits	2,143,888	1,251,193	174,058	1,137,584	0	1,006,305
Life Insurance Benefits	43,094	26,113	2,790	20,393	0	22,701
Utility Expense	263,884	179,596	14,967	149,083	4,627	110,174
Office Expense	10,538	7,959	255	3,138	1,232	6,168
Telecommunication Expense	458,131	303,597	35,812	233,046	17,524	207,561
Information Technology Expense	4,503	3,361	0	0	0	4,503
Professional Development/Meetings	15,098	7,298	514	1,367	0	13,731
Vehicle Maintenance Expense and Fuel	135,151	115,090	5,560	67,398	52,491	15,263
Operations Maintenance Expense	468,218	367,328	27,298	212,302	140,603	115,313
Toll Collection Expense	29,866	25,040	3,923	14,776	35	15,055
Uniform Expense	27,503	16,722	300	5,038	1,625	20,840
Business Insurance	1,119,636	653,121	85,779	600,456	0	519,180
Licenses & Inspections Expense	3,544	1,751	126	1,469	0	2,075
State Police Bridge Security	2,000,478	1,194,727	157,018	1,094,068	0	906,410
EZP Equipment/Traffic Counter Maint	428,613	253,371	28,447	204,968	0	223,644
EZPass Operating Expense	2,704,088	1,624,684	230,812	1,541,782	0	1,162,306
OPERATING EXPENSE SUBTOTAL	\$16,093,283	\$9,624,396	\$1,407,763	\$8,517,846	\$218,136	\$7,357,301
ADM OPS AIIOICATION						
TES Allocation			25,129	132,891		
Toll Operation Allocation			43,414	193,063		
Bridge Maint Allocation			22,202	115,844		
Maint/Toll Allocation			8,988	46,381		
PSBS Allocation			64,732	386,708		
ADM OPS AIIOICATION SUBTOTAL			\$164,466	\$874,887		
TOTAL EXPENSES			\$1,572,229	\$9,392,733		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	1,235,707	\$228,960	\$1,193,898	\$0	\$960,397
Part-Time Employee Wages	16,655	9,715	0	0	0	16,655
Overtime Wages	50,575	34,048	11,203	41,929	0	8,646
Pension Contributions	688,360	396,191	70,983	366,439	0	321,921
FICA Contributions	169,947	97,813	18,206	93,533	0	76,413
Regular Employee Healthcare Benefits	1,113,708	647,594	89,918	588,279	0	525,429
Life Insurance Benefits	21,815	12,686	1,495	10,927	0	10,888
Utility Expense	40,963	23,874	2,016	15,311	0	25,652
Office Expense	1,235	721	0	264	0	971
Telecommunication Expense	190,932	111,377	14,532	97,755	0	93,178
Professional Development/Meetings	2,247	1,311	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	4,195	0	2,900	0	4,292
Operations Maintenance Expense	60,284	44,659	269	15,798	11,406	33,081
Uniform Expense	16,644	9,567	89	3,491	1,918	11,235
Business Insurance	296,843	173,158	22,809	159,660	0	137,183
Licenses & Inspections Expense	1,625	778	0	0	0	1,625
State Police Bridge Security	670,151	400,228	52,601	366,511	0	303,640
EZP Equipment/Traffic Counter Maint	11,667	6,413	0	6,637	0	5,030
OPERATING EXPENSE SUBTOTAL	\$5,515,138	\$3,210,036	\$513,079	\$2,963,330	\$13,323	\$2,538,485
ADM OPS ALLOCATION						
TES Allocation			13,056	69,044		
Bridge Maint Allocation			8,141	42,476		
Maint/Toll Allocation			3,090	15,944		
PSBS Allocation			56,338	315,655		
ADM OPS ALLOCATION SUBTOTAL			\$80,624	\$443,118		
TOTAL EXPENSES			\$593,703	\$3,406,448		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	1,122,664	\$226,303	\$1,147,765	\$0	\$870,012
Part-Time Employee Wages	24,389	14,227	1,557	3,657	0	20,732
Overtime Wages	51,551	36,284	10,173	43,739	0	7,812
Pension Contributions	646,044	360,394	66,696	340,389	0	305,655
FICA Contributions	159,404	88,944	18,065	90,662	0	68,743
Regular Employee Healthcare Benefits	1,141,551	635,011	92,919	606,446	0	535,105
Life Insurance Benefits	21,095	11,846	1,511	11,254	0	9,841
Utility Expense	133,457	78,873	2,361	17,357	0	116,100
Telecommunication Expense	69,323	40,438	5,105	36,496	0	32,827
Professional Development/Meetings	3,825	2,231	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	33,384	20,322	0	0	0	33,384
Operations Maintenance Expense	161,019	104,703	60	18,474	895	141,649
Uniform Expense	19,230	11,663	177	1,637	5,189	12,404
Business Insurance	414,335	241,696	32,016	224,112	0	190,223
Licenses & Inspections Expense	870	680	0	0	0	870
State Police Bridge Security	1,134,220	677,318	88,676	617,877	0	516,342
EZP Equipment/Traffic Counter Maint	11,667	6,311	0	6,649	0	5,018
OPERATING EXPENSE SUBTOTAL	\$6,043,142	\$3,453,604	\$545,619	\$3,166,514	\$6,084	\$2,870,545
ADM OPS ALLOCATION						
TES Allocation			13,069	69,111		
Bridge Maint Allocation			7,401	38,615		
Maint/Toll Allocation			3,090	15,944		
PSBS Allocation			63,369	357,419		
ADM OPS ALLOCATION SUBTOTAL			\$86,928	\$481,088		
TOTAL EXPENSES			\$632,547	\$3,647,602		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Seven Months Ending July 31, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,160,955	2,387,715	\$417,929	\$2,185,286	\$0	\$1,975,669
Part-Time Employee Wages	198,049	113,308	37,122	116,032	0	82,017
Overtime Wages	225,823	165,028	9,299	101,711	0	124,112
Pension Contributions	1,388,284	800,946	147,165	751,070	0	637,214
FICA Contributions	350,739	202,351	35,242	182,358	0	168,382
Regular Employee Healthcare Benefits	2,143,888	1,255,332	174,169	1,137,850	0	1,006,039
Life Insurance Benefits	43,720	25,503	2,845	20,651	0	23,069
Utility Expense	163,269	111,838	6,097	99,176	10,067	54,025
Office Expense	10,273	8,916	447	3,639	2,239	4,396
Telecommunication Expense	371,985	216,991	34,204	195,971	0	176,014
Information Technology Expense	6,262	3,580	0	0	0	6,262
Professional Development/Meetings	8,647	5,669	0	234	0	8,413
Vehicle Maintenance Expense and Fuel	129,037	106,969	4,843	62,188	30,689	36,161
Operations Maintenance Expense	350,423	279,538	7,491	183,089	73,733	93,601
Toll Collection Expense	34,933	29,143	1,369	11,953	0	22,980
Uniform Expense	28,870	17,639	1,677	7,766	8,263	12,841
Business Insurance	1,064,567	620,997	81,555	570,882	0	493,685
Licenses & Inspections Expense	2,420	986	42	430	0	1,990
State Police Bridge Security	1,318,898	787,974	103,521	721,312	0	597,585
EZP Equipment/Traffic Counter Maint	508,027	300,254	33,361	226,358	0	281,669
EZPass Operating Expense	1,898,692	1,140,782	162,066	1,082,572	0	816,120
OPERATING EXPENSE SUBTOTAL	\$14,407,762	\$8,581,461	\$1,260,442	\$7,660,528	\$124,991	\$6,622,243
ADM OPS AIIOICATION						
TES Allocation			25,461	134,646		
Toll Operation Allocation			32,561	144,797		
Bridge Maint Allocation			17,762	92,675		
Maint/Toll Allocation			6,741	34,786		
PSBS Allocation			97,098	580,063		
ADM OPS AIIOICATION SUBTOTAL			\$179,623	\$986,966		
TOTAL EXPENSES			\$1,440,065	\$8,647,494		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SEVEN MONTHS ENDED JULY 31, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	24,595,096	54,385,493	28,064,820	107,045,409	-	-	-	-	-	-	107,045,409	95,276,814
EZPass Fee	286,204	654,442	328,969	1,269,615	-	-	-	-	-	-	1,269,615	1,167,294
Net Violation Fee Income	1,825,414	1,762,332	1,156,962	4,744,707	-	-	-	-	-	-	4,744,707	3,859,561
REVENUE FROM TOLL	\$ 26,706,714	\$ 56,802,267	\$ 29,550,751	\$ 113,059,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,059,731	\$ 100,303,669
OPERATING EXPENSE												
Regular Employee Salaries	2,338,963	2,177,134	2,185,286	6,701,382	1,147,765	1,193,898	2,341,662	1,819,430	2,700,265	4,519,695	13,562,739	13,409,990
Part-Time Employee Wages	50,039	87,196	116,032	253,266	3,657	-	3,657	-	-	-	256,923	109,533
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	111,301	50,833	101,711	263,845	43,739	41,929	85,668	10,822	2,633	13,455	362,968	295,033
Pension Contributions	634,119	739,994	751,070	2,125,184	340,389	366,439	706,828	745,532	770,262	1,515,794	4,347,805	4,295,002
FICA Contributions	189,501	175,820	182,358	547,678	90,662	93,533	184,195	198,256	206,666	404,922	1,136,796	1,114,456
Regular Employee Healthcare Benefits	1,139,380	1,137,584	1,137,850	3,414,814	606,446	588,279	1,194,725	852,098	764,381	1,616,479	6,226,017	5,057,903
Life Insurance Benefits	21,357	20,393	20,651	62,401	11,254	10,927	22,181	23,064	24,476	47,539	132,121	129,577
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	8,654
Utility Expense	148,909	149,083	99,176	397,169	17,357	15,311	32,668	-	58,482	58,482	488,319	413,585
Office Expense	8,776	3,138	3,639	15,553	-	264	264	13,052	67,938	80,989	96,807	94,797
Telecommunication Expense	87,498	233,046	195,971	516,515	36,496	97,755	134,250	56,041	71,197	127,238	778,003	819,455
Information Technology Expense	-	-	-	-	-	-	-	-	389,588	389,588	389,588	351,908
Professional Development/Meetings	1,531	1,367	234	3,132	-	-	-	31,841	48,219	80,060	83,192	84,192
Vehicle Maintenance Expense and Fuel	112,942	67,398	62,188	242,528	-	2,900	2,900	301	27,699	28,000	273,428	223,618
Operations Maintenance Expense	239,167	212,302	183,089	634,558	18,474	15,798	34,272	-	46,929	46,929	715,760	669,349
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	703,916	-	703,916	703,916	525,137
Commission Expense	-	-	-	-	-	-	-	-	5,554	5,554	5,554	2,984
Toll Collection Expense	11,809	14,776	11,953	38,539	-	-	-	42	-	42	38,581	36,198
Uniform Expense	37,118	5,038	7,766	49,922	1,637	3,491	5,128	5,192	210	5,401	60,452	64,621
Business Insurance	920,461	600,456	570,882	2,091,799	224,112	159,660	383,772	43,040	(206,364)	(163,324)	2,312,247	2,519,410
Licenses & Inspections Expense	1,688	1,469	430	3,587	-	-	-	-	-	-	3,587	5,227
Advertising	-	-	-	-	-	-	-	-	5,441	5,441	5,441	9,461
Professional Services	-	-	-	-	-	-	-	117,718	529,916	647,633	647,633	624,755
State Police Bridge Security	1,103,436	1,094,068	721,312	2,918,817	617,877	366,511	984,388	-	-	-	3,903,205	3,677,598
EZP Equip/Traffic Counter Maint	236,517	204,968	226,358	667,844	6,649	6,637	13,286	-	-	-	681,129	662,763
General Contingency	-	-	-	-	-	-	-	-	31,171	31,171	31,171	1,000
EZPass Operating Expense	2,510,326	1,541,782	1,082,572	5,134,680	-	-	-	-	-	-	5,134,680	4,462,020
TOTAL OP., MAINT., & ADM	\$ 9,904,837	\$ 8,517,846	\$ 7,660,528	\$ 26,083,211	\$ 3,166,514	\$ 2,963,330	\$ 6,129,844	\$ 4,620,344	\$ 5,544,662	\$ 10,165,006	\$ 42,378,061	\$ 39,668,225
ADM OPS ALLOCATION												
TES Allocation	103,600	132,891	134,646	371,136	69,111	69,044	138,155	(586,907)	77,615	(509,291)	-	-
Toll Ops Allocation	144,797	193,063	144,797	482,657	-	-	-	(482,657)	-	(482,657)	-	-
Bridge Maint Allocation	96,537	115,844	92,675	305,056	38,615	42,476	81,091	(386,147)	-	(386,147)	-	-
Maint/Toll Allocation	31,887	46,381	34,786	113,054	15,944	15,944	31,887	(144,941)	-	(144,941)	-	-
PSBS Allocation	592,145	386,708	580,063	1,558,917	357,419	315,655	673,074	(2,231,990)	-	(2,231,990)	-	-
TOTAL ADM OPS ALLOCATION	\$ 968,966	\$ 874,887	\$ 986,966	\$ 2,830,820	\$ 481,088	\$ 443,118	\$ 924,207	\$(3,832,642)	\$ 77,615	\$(3,755,026)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	411	-	411	-	-	-	-	306,220	306,220	306,631	309,108
TOTAL OTHER OP INC	\$ -	\$ 411	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ 306,220	\$ 306,220	\$ 306,631	\$ 309,108
NET OPERATING INC	\$ 15,832,911	\$ 47,409,945	\$ 20,903,256	\$ 84,146,112	\$(3,647,602)	\$(3,406,448)	\$(7,054,051)	\$(787,702)	\$(5,316,058)	\$(6,103,760)	\$ 70,988,301	\$ 60,944,552
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(3,134,696)	432,619
Other Non-Operating Revenue											-	40,400
Interest Expense											(16,009,429)	(16,321,273)
Depreciation Expense											(12,831,213)	(12,765,017)
TOTAL NON-OPS REV/EXP											\$(31,975,338)	\$(28,613,271)
CHANGE IN NET ASSETS											\$ 39,012,963	\$ 32,331,280

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

August Financial Report

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at August 31, 2022	1
Accounting	Status of Bond Retirement at August 31, 2022	2
Accounting	Status of Investments at August 31, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of August 2022 Compared with Month of August 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period August 1, 2022 through August 31, 2022	24-32
Accounting	Statement of Revenue and Expenses: Eight Months Period ending August 31, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

**There follows Cash Balances of the Commission at August 31, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,926,949
Payroll Fund	114,531
Insurance Clearing Account	750,000
TOTAL	\$ 7,791,480

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
-------------------------	------------------	---------------------

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

STATUS OF BRIDGE REVENUE BONDS AT AUGUST 31, 2022

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000	4,000,000	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022	2.33%	3,165,000	3,165,000							0.00%							-
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 64,970,000		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 658,010,000

Footnote:



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Purchase Date
August 1, 2022 - August 31, 2022

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
05970UP93	10963	01GRF	ACP	BANCO	7,500,000.00	08/12/2022	02/09 - At Maturity	7,367,643.75		3.510	02/09/2023	3.573	7,382,268.75
			Subtotal		7,500,000.00			7,367,643.75	0.00				7,382,268.75
Construction Fund 2019A													
05970UP93	10964	06CF19A	ACP	BANCO	2,500,000.00	08/12/2022	02/09 - At Maturity	2,455,881.25		3.510	02/09/2023	3.573	2,460,756.25
			Subtotal		2,500,000.00			2,455,881.25	0.00				2,460,756.25
Total Purchases					10,000,000.00			9,823,525.00	0.00				9,843,025.00



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
August 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	1,595.96	1.392		100.000	08/31/2022	1,595.96	1,595.96	1,595.96
Subtotal					1,595.96	1.392				1,595.96	1,595.96	1,595.96
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	08/31/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	08/31/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	15,942,493.09	2.111		100.000	08/31/2022	15,942,493.09	15,942,493.09	15,942,493.09
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.954	08/31/2022	1,999,090.00	1,999,860.00	1,999,090.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.740	08/31/2022	1,994,818.00	1,998,940.00	1,994,818.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	99.917	08/31/2022	2,258,135.50	2,262,162.67	2,258,135.50
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.599	08/31/2022	7,967,992.00	7,990,879.99	7,967,992.00
62455BMG7	10961	01GRF	Mountcliff FDG	Fair	5,000,000.00	3.138	12/16/2022	99.066	08/31/2022	4,953,330.00	4,954,361.11	4,953,330.00
27873KMU3	10949	01GRF	Ebury Finance Ltd	Fair	3,000,000.00	1.899	12/28/2022	98.931	08/31/2022	2,967,943.50	2,981,808.33	2,967,943.50
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	99.878	08/31/2022	998,780.00	1,004,294.64	998,780.00
05970UP93	10963	01GRF	BANCO SANTANDER	Fair	7,500,000.00	3.573	02/09/2023	98.528	08/31/2022	7,389,600.00	7,382,268.75	7,389,600.00
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	98.502	08/31/2022	1,182,031.20	1,202,073.45	1,182,031.20
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	99.597	08/31/2022	2,987,929.68	3,011,487.69	2,987,929.68
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.615	08/31/2022	1,992,304.68	2,008,294.54	1,992,304.68
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.593	08/31/2022	1,991,875.00	2,008,266.83	1,991,875.00
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	97.920	08/31/2022	4,241,916.06	4,350,160.49	4,241,916.06
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	100.077	08/31/2022	2,001,540.00	2,016,881.75	2,001,540.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.435	08/31/2022	1,988,710.94	2,006,644.68	1,988,710.94
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	99.783	08/31/2022	3,003,483.35	3,061,571.83	3,003,483.35
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.398	08/31/2022	1,987,968.76	2,050,714.09	1,987,968.76
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	96.186	08/31/2022	7,694,920.00	8,000,000.00	7,694,920.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.385	08/31/2022	1,465,930.23	1,499,413.35	1,465,930.23
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.887	08/31/2022	2,996,625.00	3,108,800.36	2,996,625.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	98.417	08/31/2022	2,460,449.23	2,525,070.16	2,460,449.23
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	98.107	08/31/2022	2,943,222.66	2,988,526.71	2,943,222.66
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	94.681	08/31/2022	539,684.55	570,772.25	539,684.55
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.366	08/31/2022	2,484,150.00	2,624,354.85	2,484,150.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	94.518	08/31/2022	2,835,555.00	2,934,717.39	2,835,555.00

Data Updated: ~REPORT~: 09/01/2022 14:49

Run Date: 09/01/2022 - 14:50

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
August 31, 2022

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	98.421	08/31/2022	2,952,656.25	2,987,576.56	2,952,656.25
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.870	08/31/2022	4,943,525.00	5,237,539.84	4,943,525.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	102.896	08/31/2022	1,888,156.28	1,956,022.13	1,888,156.28
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.320	08/31/2022	2,829,627.00	2,884,909.14	2,829,627.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.464	08/31/2022	4,723,242.20	5,000,123.74	4,723,242.20
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.201	08/31/2022	2,826,030.00	2,992,672.11	2,826,030.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	96.979	08/31/2022	2,715,426.00	2,871,567.65	2,715,426.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	97.492	08/31/2022	4,874,609.40	5,189,305.47	4,874,609.40
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.409	08/31/2022	5,137,522.50	5,487,986.63	5,137,522.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.789	08/31/2022	1,254,835.90	1,283,092.99	1,254,835.90
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.070	08/31/2022	940,705.00	999,147.00	940,705.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	92.886	08/31/2022	4,644,325.00	5,003,071.78	4,644,325.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.799	08/31/2022	1,116,434.35	1,204,952.93	1,116,434.35
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	98.756	08/31/2022	2,962,695.00	3,143,493.42	2,962,695.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	92.761	08/31/2022	3,710,472.00	4,060,778.93	3,710,472.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	91.310	08/31/2022	2,282,762.50	2,500,000.00	2,282,762.50
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	97.750	08/31/2022	2,932,500.00	3,064,785.08	2,932,500.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	90.786	08/31/2022	1,343,634.28	1,374,748.56	1,343,634.28
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	104.203	08/31/2022	7,815,277.50	8,595,707.64	7,815,277.50
Subtotal					156,344,493.09	1.457				153,164,914.59	158,322,300.60	153,164,914.59
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	66,029.08	1.392		100.000	08/31/2022	66,029.08	66,029.08	66,029.08
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	98.758	08/31/2022	6,725,459.91	6,786,435.92	6,725,459.91
Subtotal					6,876,029.08	0.869				6,791,488.99	6,852,465.00	6,791,488.99
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	75,063.68	1.392		100.000	08/31/2022	75,063.68	75,063.68	75,063.68
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	98.758	08/31/2022	8,868,521.29	8,948,927.25	8,868,521.29
Subtotal					9,055,063.68	0.868				8,943,584.97	9,023,990.93	8,943,584.97
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	626.96	0.001		100.000	08/31/2022	626.96	626.96	626.96
912796X61	10960	01SFIR	U.S. Treasury	Fair	4,108,000.00	2.213	12/08/2022	99.238	08/31/2022	4,076,697.04	4,083,844.96	4,076,697.04
Subtotal					4,108,626.96	2.213				4,077,324.00	4,084,471.92	4,077,324.00

Data Updated: ~REPORT~: 09/01/2022 14:49

Run Date: 09/01/2022 - 14:50

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
August 31, 2022

Page 3

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	08/31/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	1,130,266.05	2.111		100.000	08/31/2022	1,130,266.05	1,130,266.05	1,130,266.05
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.954	08/31/2022	5,997,270.00	5,999,580.00	5,997,270.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	99.980	08/31/2022	999,804.69	1,000,518.93	999,804.69
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.789	08/31/2022	7,983,136.00	7,996,971.11	7,983,136.00
2254EBJW2	10943	06CF19A	Credit Suisse 355	Fair	2,500,000.00	1.461	09/30/2022	99.791	08/31/2022	2,494,797.50	2,497,140.28	2,494,797.50
9612C1JW8	10941	06CF19A	WestPac Banking Corp	Fair	1,750,000.00	1.232	09/30/2022	99.801	08/31/2022	1,746,522.75	1,748,308.33	1,746,522.75
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.740	08/31/2022	2,992,227.00	2,998,415.91	2,992,227.00
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.632	08/31/2022	5,479,793.00	5,495,722.22	5,479,793.00
22533ULJ0	10959	06CF19A	Credit Agricole Corp	Fair	2,500,000.00	2.018	11/18/2022	99.386	08/31/2022	2,484,672.50	2,489,166.67	2,484,672.50
62455BML6	10958	06CF19A	Mountcliff FDG	Fair	5,000,000.00	2.376	12/20/2022	99.023	08/31/2022	4,951,167.50	4,964,861.11	4,951,167.50
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	98.758	08/31/2022	4,444,136.51	4,481,024.14	4,444,136.51
05970UP93	10964	06CF19A	BANCO SANTANDER	Fair	2,500,000.00	3.573	02/09/2023	98.528	08/31/2022	2,463,200.00	2,460,756.25	2,463,200.00
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	99.978	08/31/2022	999,785.00	1,012,174.17	999,785.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.543	08/31/2022	497,717.50	500,690.57	497,717.50
22533UQE6	10962	06CF19A	Credit Agricole Corp	Fair	4,000,000.00	3.533	03/14/2023	98.132	08/31/2022	3,925,318.00	3,926,711.08	3,925,318.00
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.615	08/31/2022	2,490,380.85	2,511,194.37	2,490,380.85
				Subtotal	51,380,266.05	1.365				51,080,194.85	51,213,501.19	51,080,194.85
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,197.10	1.392		100.000	08/31/2022	25,197.10	25,197.10	25,197.10
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	98.758	08/31/2022	2,834,371.50	2,859,962.53	2,834,371.50
				Subtotal	2,895,197.10	0.878				2,859,568.60	2,885,159.63	2,859,568.60
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,472.56	1.392		100.000	08/31/2022	113,472.56	113,472.56	113,472.56
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	98.758	08/31/2022	12,591,720.10	12,705,408.47	12,591,720.10
				Subtotal	12,863,472.56	0.878				12,705,192.66	12,818,881.03	12,705,192.66
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	279,488.31	1.392		100.000	08/31/2022	279,488.31	279,488.31	279,488.31
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	98.758	08/31/2022	30,249,755.81	30,522,875.40	30,249,755.81
				Subtotal	30,909,488.31	0.878				30,529,244.12	30,802,363.71	30,529,244.12
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	35,138.58	1.392		100.000	08/31/2022	35,138.58	35,138.58	35,138.58

Data Updated: ~REPORT~: 09/01/2022 14:49

Run Date: 09/01/2022 - 14:50

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
August 31, 2022

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 19A												
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	98.758	08/31/2022	3,802,205.68	3,836,535.11	3,802,205.68
Subtotal					3,885,138.58	0.878				3,837,344.26	3,871,673.69	3,837,344.26
Total					278,319,371.37	1.312				273,990,453.00	279,876,403.66	273,990,453.00

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (August 2022)

Summary: The Commission experienced an increase in total toll revenue for August 2022 in comparison to the August 2021 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of August 2022. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of August 2022 / August 2021 toll revenue data comparison:

- An overall toll revenue increase of 2.83 percent was recorded at the Commission's eight toll bridges for the month of August.
- Commercial-vehicle toll revenue reflected a 3.66 percent increase.
- Passenger-vehicle toll revenue generated a 1.05 percent increase.

Analysis of August 2022 / August 2021 traffic data comparison:

- Total toll traffic increased by 180,161 vehicles, or 4.48 percent for the month.
- Commercial-vehicle traffic increased by 21,580 vehicles, or 3.54 percent.
- Passenger-vehicle toll traffic increased by 158,581 vehicles, or 4.64 percent.
- Average daily toll traffic for the Commission's eight toll bridges for August 2022 was 135,602 total vehicles as compared to the 129,790 total vehicles recorded on the toll bridges in August 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for August 2022 decreased by 89,955 vehicles, or 4.7 percent as compared to August 2021. Average daily westbound traffic on the toll supported bridges was 59,243 vehicles in August 2022 as compared to 62,144 vehicles in August 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.65 percent increase for the first eight months of 2022 as compared to the same eight-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 1.7 percent increase through the first eight months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 1.81 percent increase for August 2022 when compared to August 2021 as the result of the increase of 6,667 cars and the increase of 5,925 trucks. The Scudder Falls Bridge recorded an increase of 13.10 in total toll traffic for August 2022 as compared to August 2021 as the result of the increase of 76,358 passenger vehicles and the decrease of 4,060 trucks. At New Hope-Lambertville (NHL), increases of 7,706 cars and 1,115 trucks resulted in an increase of 6.63 percent in total toll traffic for August 2022 as compared to August 2021.

Central Region

The I-78 Toll Bridge recorded a decrease of 1.26 percent in total toll traffic for the month of August 2022 when compared to August 2021 as the result of the decrease of 23,135 cars and the increase of 9,339 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 69,080 passenger vehicles and 5,976 trucks resulted in a 17.82 percent increase in total toll traffic for August 2022 as compared to August 2021.

Northern Region

Portland-Columbia (PC) recorded a 5.01 percent increase in total toll traffic during August 2022 compared to August 2021 as a result of increases of 3,368 automobiles and 2,295 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 10,502 passenger vehicles combined with an increase of 344 trucks generated an overall increase of 1.21 percent in total toll traffic for August 2022 when compared to August 2021. At Milford-Montague (MM), an increase of 8,035 passenger vehicles combined with an increase of 646 trucks produced a 7.59 percent increase in total toll traffic for August 2022 as compared to August 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of August 2022 and August 2021, and the year-to-date periods ending August 31, 2022 and August 31, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		AUG. 2022	AUG. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	86.40	83.64	2.76	86.03	80.57	5.46
	Trucks	95.52	93.66	1.86	95.40	93.37	2.03
	Total	87.77	85.15	2.62	87.53	82.67	4.86
Trenton - Morrisville	Cars	86.92	83.34	3.58	86.16	77.84	8.32
	Trucks	95.86	93.63	2.23	95.82	93.17	2.65
	Total	87.90	84.40	3.50	87.38	79.55	7.83
Scudder Falls	Cars	92.01	89.68	2.33	91.57	90.15	1.42
	Trucks	89.83	88.64	1.19	89.65	88.30	1.35
	Total	91.89	89.61	2.28	91.46	90.00	1.46
New Hope - Lambertville	Cars	93.57	92.24	1.33	93.52	90.27	3.25
	Trucks	94.41	91.53	2.88	94.08	91.52	2.56
	Total	93.64	92.19	1.45	93.57	90.37	3.20
I-78	Cars	83.91	80.55	3.36	83.29	78.28	5.01
	Trucks	96.61	94.79	1.82	96.34	94.50	1.84
	Total	87.52	84.43	3.09	87.31	83.30	4.01
Easton - Phillipsburg	Cars	86.32	85.94	0.38	86.49	80.67	5.82
	Trucks	91.66	88.47	3.19	91.18	88.14	3.04
	Total	86.71	86.12	0.59	86.81	81.20	5.61
Portland - Columbia	Cars	84.43	82.26	2.17	83.71	76.33	7.38
	Trucks	95.95	93.62	2.33	95.79	92.54	3.25
	Total	85.69	83.33	2.36	85.01	77.77	7.24
Delaware Water Gap	Cars	83.61	80.81	2.80	83.02	78.05	4.97
	Trucks	95.73	94.08	1.65	95.75	93.94	1.81
	Total	85.55	82.95	2.60	85.23	80.81	4.42
Milford - Montague	Cars	84.12	82.30	1.82	83.71	76.64	7.07
	Trucks	85.51	88.05	-2.54	88.51	87.94	0.57
	Total	84.17	82.50	1.67	83.90	77.07	6.83

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
23,392,379	\$ 33,297,401.45	24,825,238	\$ 38,790,006.60	Passenger	3,572,910	\$ 5,581,642.50	3,414,329	\$ 5,517,768.60
-	(800,482.94)	-	(721,322.25)	Discounts *	-	(80,965.50)	-	(74,516.75)
23,392,379	\$ 32,496,918.51	24,825,238	\$ 38,068,684.35	TOTAL PASSENGER	3,572,910	\$ 5,500,677.00	3,414,329	\$ 5,443,251.85
904,726	7,378,828.05	967,551	8,840,068.40	2-Axle Trucks	122,931	1,122,671.25	123,454	1,134,154.30
311,058	4,060,352.03	341,796	4,666,963.50	3-Axle Trucks	47,433	647,409.00	43,186	591,055.50
365,385	6,346,308.90	375,500	6,846,408.00	4-Axle Trucks	54,799	999,652.00	53,999	986,994.00
2,934,954	63,269,045.69	2,991,839	68,088,735.00	5-Axle Trucks	396,367	9,023,320.00	378,414	8,631,030.00
80,606	2,060,675.70	69,108	1,874,697.00	6-Axle Trucks	8,931	242,091.00	9,831	267,096.00
2,932	97,652.84	2,143	74,207.50	7-Axle Trucks	277	9,646.00	274	9,564.00
-	-	-	-	Permits	-	-	-	-
4,599,661	\$ 83,212,863.21	4,747,937	\$ 90,391,079.40	TOTAL TRUCKS	630,738	\$ 12,044,789.25	609,158	\$ 11,619,893.80
27,992,040	\$ 115,709,781.72	29,573,175	\$ 128,459,763.75	TOTAL TOLL VEHICLES	4,203,648	\$ 17,545,466.25	4,023,487	17,063,145.65
115,194	\$ 476,171.94	121,700	\$ 528,641.00	DAILY AVERAGE	135,602	\$ 565,982.78	129,790	\$ 550,424.05
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		5.65%	Traffic (toll)		4.48%			
Autos		6.13%	Autos		4.64%			
Trucks		3.22%	Trucks		3.54%			
Revenue		11.02%	Revenue		2.83%			
Autos		17.15%	Autos		1.05%			
Trucks		8.63%	Trucks		3.66%			

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31 , 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,573,851	\$ 6,362,478.75	4,524,546	\$ 7,069,584.75	Passenger	631,740	\$ 979,804.75	625,073	\$ 1,009,414.25
	(145,911.63)		(129,272.34)	Discounts *		(14,626.94)		(13,452.88)
4,573,851	\$ 6,216,567.12	4,524,546	\$ 6,940,312.41	TOTAL PASSENGER	631,740	\$ 965,177.81	625,073	\$ 995,961.37
196,302	1,555,929.30	258,263	2,346,788.25	2-Axle Trucks	23,306	210,638.25	22,120	202,558.00
85,739	1,105,275.90	99,825	1,362,277.50	3-Axle Trucks	13,444	183,207.00	11,258	153,487.50
67,336	1,166,136.80	79,905	1,456,656.00	4-Axle Trucks	12,613	229,984.00	9,393	170,970.00
223,571	4,837,110.50	212,089	4,850,710.00	5-Axle Trucks	28,116	643,432.50	28,750	659,037.50
2,357	59,793.60	2,099	57,531.00	6-Axle Trucks	256	6,978.00	292	7,971.00
178	5,606.20	129	4,275.50	7-Axle Trucks	26	914.50	23	807.50
				Permits				
575,483	\$ 8,729,852.30	652,310	\$ 10,078,238.25	TOTAL TRUCKS	77,761	\$ 1,275,154.25	71,836	\$ 1,194,831.50
5,149,334	\$ 14,946,419.42	5,176,856	\$ 17,018,550.66	TOTAL TOLL VEHICLES	709,501	\$ 2,240,332.06	696,909	\$ 2,190,792.87
21,191	\$ 61,507.90	21,304	\$ 70,035.19	DAILY AVERAGE	22,887	\$ 72,268.78	22,481	\$ 70,670.74
Rate Change				Rate Change				
Traffic (toll)		0.53%		Traffic (toll)		1.81%		
Autos		-1.08%		Autos		1.07%		
Trucks		13.35%		Trucks		8.25%		
Revenue		13.86%		Revenue		2.26%		
Autos		11.64%		Autos		-3.09%		
Trucks		15.45%		Trucks		6.72%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,587,286	\$ 5,091,960.20 (173,853.07)	4,334,669	\$ 6,099,994.10 (132,928.12)	Passenger Discounts *	589,335	\$ 825,441.00 (14,151.57)	512,977	\$ 739,256.10 (16,206.35)
3,587,286	\$ 4,918,107.13	4,334,669	\$ 5,967,065.98	TOTAL PASSENGER	589,335	\$ 811,289.43	512,977	\$ 723,049.75
145,841	1,216,743.85	115,383	1,049,044.65	2-Axle Trucks	15,790	143,377.00	18,435	167,826.30
33,224	442,393.43	26,502	359,800.50	3-Axle Trucks	3,497	47,740.50	4,786	65,265.00
20,928	373,546.50	19,226	351,026.00	4-Axle Trucks	2,773	50,704.00	2,832	51,818.00
106,188	2,353,588.19	96,254	2,193,122.50	5-Axle Trucks	12,720	290,057.50	12,794	291,950.00
2,152	57,113.70	1,504	41,055.00	6-Axle Trucks	235	6,354.00	238	6,528.00
280	9,078.34	298	10,036.50	7-Axle Trucks	36	1,205.00	26	868.00
				Permits				
308,613	\$ 4,452,464.01	259,167	\$ 4,004,085.15	TOTAL TRUCKS	35,051	\$ 539,438.00	39,111	\$ 584,255.30
3,895,899	\$ 9,370,571.14	4,593,836	\$ 9,971,151.13	TOTAL TOLL VEHICLES	624,386	\$ 1,350,727.43	552,088	\$ 1,307,305.05
16,033	\$ 38,562.02	18,905	\$ 41,033.54	DAILY AVERAGE	20,141	\$ 43,571.85	17,809	\$ 42,171.13
Rate Change							Rate Change	
Traffic (toll)							Traffic (toll)	
Autos							Autos	
Trucks							Trucks	
Revenue							Revenue	
Autos							Autos	
Trucks							Trucks	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
827,558	\$ 1,075,874.75 (50,518.92)	918,973	\$ 1,297,806.75 (42,686.19)	Passenger Discounts *	130,334	\$ 183,856.00 (4,411.81)	122,628	\$ 176,943.25 (4,139.28)
827,558	\$ 1,025,355.83	918,973	\$ 1,255,120.56	TOTAL PASSENGER	130,334	\$ 179,444.19	122,628	\$ 172,803.97
34,981	282,748.60	35,800	327,067.00	2-Axle Trucks	5,119	46,759.00	4,555	41,782.00
9,672	127,037.10	9,749	132,564.00	3-Axle Trucks	1,483	20,178.00	1,371	18,747.00
7,413	128,522.80	6,712	122,524.00	4-Axle Trucks	995	18,174.00	1,050	19,132.00
25,103	540,848.50	28,005	636,135.00	5-Axle Trucks	3,757	85,315.00	3,348	76,097.50
1,197	30,448.20	1,561	42,210.00	6-Axle Trucks	226	6,111.00	139	3,768.00
22	680.70	29	934.00	7-Axle Trucks	1	28.00	3	113.00
				Permits				
78,388	\$ 1,110,285.90	81,856	\$ 1,261,434.00	TOTAL TRUCKS	11,581	\$ 176,565.00	10,466	\$ 159,639.50
905,946	\$ 2,135,641.73	1,000,829	\$ 2,516,554.56	TOTAL TOLL VEHICLES	141,915	\$ 356,009.19	133,094	\$ 332,443.47
3,728	\$ 8,788.65	4,119	\$ 10,356.19	DAILY AVERAGE	4,578	\$ 11,484.17	4,293	\$ 10,723.98
Rate Change				Rate Change				
Traffic (toll)	10.47%			Traffic (toll)			6.63%	
Autos	11.05%			Autos			6.28%	
Trucks	4.42%			Trucks			10.65%	
Revenue	17.84%			Revenue			7.09%	
Autos	22.41%			Autos			3.84%	
Trucks	13.61%			Trucks			10.60%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,042,787	\$ 7,470,738.75	5,199,175	\$ 8,592,099.25	Passenger	772,155	\$ 1,277,114.50	795,290	\$ 1,360,842.50
	(133,186.66)		(123,191.20)	Discounts *		(13,529.68)		(12,644.20)
5,042,787	\$ 7,337,552.09	5,199,175	\$ 8,468,908.05	TOTAL PASSENGER	772,155	\$ 1,263,584.82	795,290	\$ 1,348,198.30
233,605	1,911,433.85	252,251	2,313,129.00	2-Axle Trucks	35,174	322,590.00	33,950	313,066.00
97,893	1,273,618.20	112,748	1,541,389.50	3-Axle Trucks	15,363	210,009.00	14,030	192,451.50
168,046	2,904,879.60	148,020	2,697,610.00	4-Axle Trucks	20,926	381,570.00	23,336	426,406.00
1,709,108	36,771,125.50	1,757,669	39,980,477.50	5-Axle Trucks	229,904	5,231,375.00	219,660	5,008,125.00
52,961	1,352,803.20	42,474	1,151,934.00	6-Axle Trucks	5,421	146,937.00	6,437	174,915.00
1,882	63,444.90	954	33,554.00	7-Axle Trucks	118	4,110.50	154	5,538.50
				Permits				
2,263,495	\$ 44,277,305.25	2,314,116	\$ 47,718,094.00	TOTAL TRUCKS	306,906	\$ 6,296,591.50	297,567	\$ 6,120,502.00
7,306,282	\$ 51,614,857.34	7,513,291	\$ 56,187,002.05	TOTAL TOLL VEHICLES	1,079,061	\$ 7,560,176.32	1,092,857	\$ 7,468,700.30
30,067	\$ 212,406.82	30,919	\$ 231,222.23	DAILY AVERAGE	34,808	\$ 243,876.66	35,253	\$ 240,925.82
Rate Change								
Traffic (toll)		2.83%		Rate Change		Traffic (toll)		-1.26%
Autos		3.10%		Autos		Autos		-2.91%
Trucks		2.24%		Trucks		Trucks		3.14%
Revenue		8.86%		Revenue		Revenue		1.22%
Autos		15.42%		Autos		Autos		-6.28%
Trucks		7.77%		Trucks		Trucks		2.88%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,853,405	\$ 3,854,150.50 (89,946.61)	3,270,096	\$ 5,037,848.25 (87,214.45)	Passenger Discounts *	460,414	\$ 712,406.50 (10,922.87)	391,334	\$ 610,372.00 (8,738.43)
2,853,405	\$ 3,764,203.89	3,270,096	\$ 4,950,633.80	TOTAL PASSENGER	460,414	\$ 701,483.63	391,334	\$ 601,633.57
84,451	686,725.85	88,986	814,508.00	2-Axle Trucks	12,587	115,135.00	11,646	106,979.00
24,452	320,882.40	25,840	352,872.00	3-Axle Trucks	3,994	54,493.50	3,287	45,106.50
22,845	400,421.60	28,394	518,494.00	4-Axle Trucks	4,351	79,436.00	3,374	61,938.00
84,737	1,836,454.50	102,246	2,333,650.00	5-Axle Trucks	14,781	337,080.00	11,405	261,057.50
776	20,277.00	675	18,399.00	6-Axle Trucks	88	2,406.00	124	3,387.00
108	3,367.50	162	5,122.00	7-Axle Trucks	27	867.00	16	512.50
				Permits			-	-
217,369	\$ 3,268,128.85	246,303	\$ 4,043,045.00	TOTAL TRUCKS	35,828	\$ 589,417.50	29,852	\$ 478,980.50
3,070,774	\$ 7,032,332.74	3,516,399	\$ 8,993,678.80	TOTAL TOLL VEHICLES	496,242	\$ 1,290,901.13	421,186	\$ 1,080,614.07
12,637	\$ 28,939.64	14,471	\$ 37,011.02	DAILY AVERAGE	16,008	\$ 41,641.97	13,587	\$ 34,858.52
Rate Change				Rate Change				
Traffic (toll)		14.51%		Traffic (toll)		17.82%		
Autos		14.60%		Autos		17.65%		
Trucks		13.31%		Trucks		20.02%		
Revenue		27.89%		Revenue		19.46%		
Autos		31.52%		Autos		16.60%		
Trucks		23.71%		Trucks		23.06%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
687,977	\$ 976,046.00	723,535	\$ 1,151,378.25	Passenger	105,758	\$ 167,191.50	102,390	\$ 166,628.00
	(32,913.11)		(39,405.70)	Discounts *		(4,400.90)		(2,668.00)
687,977	\$ 943,132.89	723,535	\$ 1,111,972.55	TOTAL PASSENGER	105,758	\$ 162,790.60	102,390	\$ 163,960.00
17,705	144,198.85	19,864	181,296.00	2-Axle Trucks	2,737	24,967.00	2,567	23,596.00
6,073	79,648.50	7,998	109,884.00	3-Axle Trucks	1,331	18,261.00	967	13,287.00
16,701	292,868.40	29,088	528,828.00	4-Axle Trucks	4,313	78,576.00	3,573	65,234.00
26,794	581,746.00	29,862	678,337.50	5-Axle Trucks	4,545	103,192.50	3,535	80,540.00
133	3,473.40	268	7,332.00	6-Axle Trucks	35	963.00	22	603.00
13	406.00	10	318.50	7-Axle Trucks	-	-	2	66.50
				Permits				
67,419	\$ 1,102,341.15	87,090	\$ 1,505,996.00	TOTAL TRUCKS	12,961	\$ 225,959.50	10,666	\$ 183,326.50
755,396	\$ 2,045,474.04	810,625	\$ 2,617,968.55	TOTAL TOLL VEHICLES	118,719	\$ 388,750.10	113,056	\$ 347,286.50
3,109	\$ 8,417.59	3,336	\$ 10,773.53	DAILY AVERAGE	3,830	\$ 12,540.33	3,647	\$ 11,202.79
Rate Change				Rate Change				
Traffic (toll)		7.31%		Traffic (toll)		5.01%		
Autos		5.17%		Autos		3.29%		
Trucks		29.18%		Trucks		21.52%		
Revenue		27.99%		Revenue		11.94%		
Autos		17.90%		Autos		-0.71%		
Trucks		36.62%		Trucks		23.26%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,043,713	\$ 7,349,302.75	5,106,206	\$ 8,350,246.25	Passenger	764,876	\$ 1,247,751.75	754,374	\$ 1,275,389.00
-	(143,708.49)		(125,974.24)	Discounts *	-	(14,467.89)	-	(13,730.12)
5,043,713	\$ 7,205,594.26	5,106,206	\$ 8,224,272.01	TOTAL PASSENGER	764,876	\$ 1,233,283.86	754,374	\$ 1,261,658.88
174,238	1,437,251.30	176,809	1,621,782.00	2-Axle Trucks	25,047	229,943.00	27,795	256,388.00
51,417	677,031.60	56,595	773,125.50	3-Axle Trucks	7,887	107,577.00	7,095	97,312.50
59,659	1,036,764.80	61,982	1,131,312.00	4-Axle Trucks	8,476	154,698.00	10,112	185,446.00
751,821	16,182,228.00	759,773	17,280,372.50	5-Axle Trucks	101,760	2,315,010.00	97,936	2,231,630.00
20,952	534,737.40	20,477	554,862.00	6-Axle Trucks	2,663	72,147.00	2,570	69,672.00
448	15,041.20	559	19,904.00	7-Axle Trucks	69	2,521.00	50	1,658.00
				Permits				
1,058,535	\$ 19,883,054.30	1,076,195	\$ 21,381,358.00	TOTAL TRUCKS	145,902	\$ 2,881,896.00	145,558	\$ 2,842,106.50
6,102,248	\$ 27,088,648.56	6,182,401	\$ 29,605,630.01	TOTAL TOLL VEHICLES	910,778	\$ 4,115,179.86	899,932	\$ 4,103,765.38
25,112	\$ 111,475.92	25,442	\$ 121,833.87	DAILY AVERAGE	29,380	\$ 132,747.74	29,030	\$ 132,379.53
Rate Change				Rate Change				
Traffic (toll)		1.31%	Traffic (toll)		1.21%			
Autos		1.24%	Autos		1.39%			
Trucks		1.67%	Trucks		0.24%			
Revenue		9.29%	Revenue		0.28%			
Autos		14.14%	Autos		-2.25%			
Trucks		7.54%	Trucks		1.40%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

AUGUST 2022

JANUARY 1, 2021 AUGUST 31, 2021 243 DAYS		JANUARY 1, 2022 AUGUST 31, 2022 243 DAYS		VEHICLE CLASS	MONTH OF AUGUST 2022 31 DAYS		MONTH OF AUGUST 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
775,802	\$ 1,116,849.75	748,038	\$ 1,191,049.00	Passenger	118,298	\$ 188,076.50	110,263	\$ 178,923.50
	(30,444.45)		(40,650.01)	Discounts *		(4,453.84)		(2,937.49)
775,802	\$ 1,086,405.30	748,038	\$ 1,150,398.99	TOTAL PASSENGER	118,298	\$ 183,622.66	110,263	\$ 175,986.01
17,603	143,796.45	20,195	186,453.50	2-Axle Trucks	3,171	29,262.00	2,386	21,959.00
2,588	34,464.90	2,539	35,050.50	3-Axle Trucks	434	5,943.00	392	5,398.50
2,457	43,168.40	2,173	39,958.00	4-Axle Trucks	352	6,510.00	329	6,050.00
7,632	165,944.50	5,941	135,930.00	5-Axle Trucks	784	17,857.50	986	22,592.50
78	2,029.20	50	1,374.00	6-Axle Trucks	7	195.00	9	252.00
1	28.00	2	63.00	7-Axle Trucks	-	-		
				Permits				
30,359	\$ 389,431.45	30,900	\$ 398,829.00	TOTAL TRUCKS	4,748	\$ 59,767.50	4,102	\$ 56,252.00
806,161	\$ 1,475,836.75	778,938	\$ 1,549,227.99	TOTAL TOLL VEHICLES	123,046	\$ 243,390.16	114,365	\$ 232,238.01
3,318	\$ 6,073.40	3,206	\$ 6,375.42	DAILY AVERAGE	3,969	\$ 7,851.30	3,689	\$ 7,491.55
Rate Change					Rate Change			
Traffic (toll)		-3.38%			Traffic (toll)		7.59%	
Autos		-3.58%			Autos		7.29%	
Trucks		1.78%			Trucks		15.75%	
Revenue		4.97%			Revenue		4.80%	
Autos		5.89%			Autos		4.34%	
Trucks		2.41%			Trucks		6.25%	



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

August 2022

Bridge	Westbound Volume					
	August 2022	August 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	460,904	451,412	2.1%	3,433,628	3,251,361	5.6%
Calhoun Street	320,337	326,740	-2.0%	2,564,184	2,376,972	7.9%
Washington Crossing	142,009	137,248	3.5%	968,616	964,575	0.4%
New Hope - Lambertville	246,665	215,084	14.7%	1,774,834	1,627,511	9.1%
Centre Bridge - Stockton ¹	64,552	88,594	-27.1%	511,833	618,648	-17.3%
Uhlerstown - Frenchtown	93,737	93,580	0.2%	742,878	673,048	10.4%
Upper Black Eddy - Milford	55,063	53,627	2.7%	437,476	425,972	2.7%
Riegelsville	55,129	55,660	-1.0%	417,423	394,361	5.8%
Northampton Street ²	316,923	399,762	-20.7%	2,729,928	2,924,108	-6.6%
Riverton - Belvidere ³	81,199	104,766	-22.5%	636,253	728,791	-12.7%
Total	1,836,518	1,926,473	-4.7%	14,217,053	13,985,348	1.7%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts August 2022

Bridge	Eastbound				Westbound				Total Volume	
	August 2022		August 2021		August 2022		August 2021		August 2022	August 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	84,816	15.5%	84,618	15.8%	460,904	84.5%	451,412	84.2%	545,720	536,030
Calhoun Street	154,366	32.5%	172,940	34.6%	320,337	67.5%	326,740	65.4%	474,703	499,680
Washington Crossing	92,497	39.4%	103,930	43.1%	142,009	60.6%	137,248	56.9%	234,506	241,178
New Hope-Lambertville	161,130	39.5%	171,983	44.4%	246,665	60.5%	215,084	55.6%	407,795	387,067
Centre Bridge-Stockton ¹	51,732	44.5%	73,515	45.3%	64,552	55.5%	88,594	54.7%	116,284	162,109
Uhlerstown-Frenchtown	45,820	32.8%	54,426	36.8%	93,737	67.2%	93,580	63.2%	139,557	148,006
Upper Black Eddy-Milford	54,302	49.7%	52,655	49.5%	55,063	50.3%	53,627	50.5%	109,365	106,282
Riegelsville	44,813	44.8%	47,527	46.1%	55,129	55.2%	55,660	53.9%	99,942	103,187
Northampton Street ²	117,159	27.0%	135,156	25.3%	316,923	73.0%	399,762	74.7%	434,082	534,918
Riverton-Belvidere ³	48,796	37.5%	55,484	34.6%	81,199	62.5%	104,766	65.4%	129,995	160,250
Total	855,431	31.8%	952,234	33.1%	1,836,518	68.2%	1,926,473	66.9%	2,691,949	2,878,707

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

August 2022

Bridge	Total Volume					
	August 2022	August 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	545,720	536,030	1.8%	4,076,133	3,880,214	5.0%
Calhoun Street	474,703	499,680	-5.0%	3,853,980	3,627,531	6.2%
Washington Crossing	234,506	241,178	-2.8%	1,696,955	1,466,604	15.7%
New Hope - Lambertville	407,795	387,067	5.4%	2,959,861	2,842,125	4.1%
Centre Bridge - Stockton ¹	116,284	162,109	-28.3%	933,035	1,133,267	-17.7%
Uhlerstown - Frenchtown	139,557	148,006	-5.7%	1,090,598	1,041,853	4.7%
Upper Black Eddy-Milford	109,365	106,282	2.9%	834,809	808,663	3.2%
Riegelsville	99,942	103,187	-3.1%	766,613	738,248	3.8%
Northampton Street ²	434,082	534,918	-18.9%	3,535,476	3,987,614	-11.3%
Riverton - Belvidere ³	129,995	160,250	-18.9%	1,035,062	1,150,245	-10.0%
Total	2,691,949	2,878,707	-6.5%	20,782,522	20,676,364	0.5%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

August 2022

Bridge	Total Volume (all classes)					
	August 2022	August 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,695,587	1,740,209	-2.6%	12,897,221	12,635,184	2.1%
Scudder Falls ¹	1,291,487	1,050,515	22.9%	9,464,984	7,890,685	20.0%
New Hope - Lambertville	353,862	329,833	7.3%	2,500,464	2,268,390	10.2%
Interstate 78	2,185,258	2,239,756	-2.4%	15,372,900	14,973,138	2.7%
Easton - Phillipsburg	1,109,569	1,070,440	3.7%	8,489,086	7,878,202	7.8%
Portland - Columbia	245,495	241,354	1.7%	1,719,392	1,628,541	5.6%
Delaware Water Gap	1,794,766	1,780,779	0.8%	12,159,401	12,068,438	0.8%
Milford - Montague	256,325	260,518	-1.6%	1,699,118	1,792,054	-5.2%
Total	8,932,349	8,713,404	2.5%	64,302,566	61,134,632	5.2%

NOTES:

¹ Construction began in June 2017 under contract T-668A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. On August 18, 2021, traffic to New Jersey was shifted from the new upstream bridge to the new downstream bridge. The traffic counter was out of service from 8/18 - 8/25 until it was relocated to count traffic in the new pattern. Data for this period was interpolated using the average for each day of the week remainder of the month that data was collected. Construction will continue into 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19th, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of August 2022 and the eight months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,011,604 for the month of August. For the 2022 fiscal period, total expense plus encumbrances amounted to \$49,068,453, which represents 89.83% of 2022 year-to-date operating budget.

There was no unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,967,920	16,209,383	\$1,746,507	\$15,309,246	\$0	\$9,658,674
Part-Time Employee Wages	520,205	342,351	50,146	307,069	0	213,136
Overtime Wages	619,997	471,920	35,045	398,012	0	221,985
Pension Contributions	8,420,101	5,503,451	572,496	4,920,301	0	3,499,800
FICA Contributions	2,089,393	1,366,258	146,422	1,283,218	0	806,175
Regular Employee Healthcare Benefits	11,738,251	7,795,163	933,893	7,159,910	0	4,578,341
Life Insurance Benefits	272,001	182,218	18,848	150,969	0	121,032
Unemployment Compensation Benefits	44,100	33,075	20,035	20,035	0	24,065
Utility Expense	988,201	715,143	49,543	537,862	26,497	423,842
Office Expense	306,785	227,300	16,211	113,018	23,592	170,175
Telecommunication Expense	1,560,167	1,090,265	119,359	897,362	10,515	652,290
Information Technology Expense	805,194	611,790	51,509	441,097	55,475	308,623
Professional Development/Meetings	508,093	355,580	16,143	99,335	19,784	388,974
Vehicle Maintenance Expense and Fuel	549,864	469,901	82,335	355,763	82,623	111,478
Operations Maintenance Expense	1,635,441	1,227,499	139,823	855,583	326,453	453,405
ESS Operating Maintenance Expense	1,451,000	967,333	92,785	796,701	6,979	647,320
Commission Expense	19,448	12,965	1,013	6,567	0	12,881
Toll Collection Expense	87,367	76,194	10,802	49,383	35	37,949
Uniform Expense	195,714	136,676	4,419	64,871	32,505	98,338
Business Insurance	5,245,450	3,346,400	393,520	2,705,767	0	2,539,683
Licenses & Inspections Expense	12,394	9,272	1,232	4,820	0	7,574
Advertising	60,396	46,443	1,444	6,885	0	53,512
Professional Services	1,674,672	1,158,118	152,056	799,689	22,114	852,869
State Police Bridge Security	7,136,882	4,871,495	577,374	4,480,579	0	2,656,303
EZP Equip/Traffic Counter Maint	1,468,000	989,035	96,813	777,943	3,333	686,724
General Contingency	500,000	333,335	346	31,517	0	468,484
EZPass Operating Expense	8,955,442	6,072,310	750,367	5,885,047	0	3,070,395
Total	\$81,832,478	\$54,620,876	\$6,080,487	\$48,458,548	\$609,905	\$32,764,026

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	3,078,386	\$339,175	\$3,039,440	\$0	\$1,668,283
Overtime Wages	4,931	3,463	43	2,676	0	2,255
Pension Contributions	1,492,551	975,907	101,498	871,760	0	620,791
FICA Contributions	360,518	235,725	25,331	231,997	0	128,521
Regular Employee Healthcare Benefits	1,547,821	1,018,099	115,103	879,483	0	668,337
Life Insurance Benefits	50,218	33,479	3,687	28,163	0	22,055
Unemployment Compensation Benefits	44,100	33,075	20,035	20,035	0	24,065
Utility Expense	133,600	82,335	4,759	63,241	0	70,359
Office Expense	210,920	156,659	11,658	79,596	19,050	112,274
Telecommunication Expense	127,233	82,886	6,330	77,527	0	49,706
Information Technology Expense	794,250	604,450	51,509	441,097	55,475	297,678
Professional Development/Meetings	136,097	104,670	1,386	49,605	0	86,492
Vehicle Maintenance Expense and Fuel	40,441	30,907	6,698	34,397	695	5,349
Operations Maintenance Expense	153,800	54,515	16,956	63,885	37,278	52,637
Commission Expense	19,448	12,965	1,013	6,567	0	12,881
Uniform Expense	6,000	3,818	496	706	0	5,294
Business Insurance	544,531	212,454	33,718	(172,646)	0	717,177
Advertising	60,396	46,443	1,444	6,885	0	53,512
Professional Services	1,229,672	861,448	70,045	599,961	0	629,711
General Contingency	500,000	333,335	346	31,517	0	468,484
OPERATING EXPENSE SUBTOTAL	\$12,164,251	\$7,965,020	\$811,230	\$6,355,893	\$112,497	\$5,695,861
ADM OPS ALLOCATION						
TES Allocation			11,640	89,255		
ADM OPS ALLOCATION SUBTOTAL			\$11,640	\$89,255		
TOTAL EXPENSES			\$822,870	\$6,445,148		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	2,197,923	\$229,478	\$2,048,908	\$0	\$1,334,511
Overtime Wages	24,100	17,691	911	11,733	0	12,367
Pension Contributions	1,442,901	943,421	97,867	843,400	0	599,501
FICA Contributions	353,562	231,176	25,411	223,667	0	129,895
Regular Employee Healthcare Benefits	1,503,506	1,002,588	129,792	981,890	0	521,616
Life Insurance Benefits	46,644	31,096	3,278	26,342	0	20,302
Office Expense	53,543	37,251	1,600	14,651	781	38,110
Telecommunication Expense	157,747	105,165	19,862	75,903	0	81,844
Professional Development/Meetings	337,586	229,392	14,577	46,418	19,784	271,384
Vehicle Maintenance Expense and Fuel	1,000	667	21	322	0	678
ESS Operating Maintenance Expense	1,451,000	967,333	92,785	796,701	6,979	647,320
Toll Collection Expense	265	176	200	242	0	22
Uniform Expense	21,208	14,138	87	5,279	7,497	8,432
Business Insurance	95,650	63,767	6,149	49,189	0	46,462
Professional Services	445,000	296,670	82,011	199,728	22,114	223,158
OPERATING EXPENSE SUBTOTAL	\$9,317,131	\$6,138,454	\$704,028	\$5,324,372	\$57,156	\$3,935,603
ADM OPS ALLOCATION						
TES Allocation			(88,020)	(674,927)		
Toll Operation Allocation			(71,731)	(554,388)		
Bridge Maint Allocation			(52,366)	(438,513)		
Maint/Toll Allocation			(19,523)	(164,464)		
PSBS Allocation			(312,604)	(2,544,595)		
ADM OPS ALLOCATION SUBTOTAL			(\$544,244)	(\$4,376,886)		
TOTAL EXPENSES			\$159,783	\$947,486		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,294,132	2,819,256	\$300,640	\$2,639,603	\$0	\$1,654,529
Part-Time Employee Wages	109,012	69,373	9,476	59,514	0	49,498
Overtime Wages	155,882	117,493	10,190	121,490	0	34,392
Pension Contributions	1,400,221	924,370	83,771	717,890	0	682,331
FICA Contributions	348,765	230,817	24,275	213,776	0	134,990
Regular Employee Healthcare Benefits	2,143,888	1,434,566	170,790	1,310,170	0	833,718
Life Insurance Benefits	45,415	30,585	2,940	24,297	0	21,118
Utility Expense	251,028	193,471	18,740	167,649	11,803	71,576
Office Expense	20,276	14,731	2,002	10,778	982	8,516
Telecommunication Expense	184,815	140,465	9,757	97,255	0	87,560
Information Technology Expense	4,179	2,691	0	0	0	4,179
Professional Development/Meetings	8,593	4,657	129	1,660	0	6,933
Vehicle Maintenance Expense and Fuel	184,659	158,045	18,144	131,087	21,912	31,660
Operations Maintenance Expense	456,297	351,855	46,868	286,034	77,165	93,098
Toll Collection Expense	22,304	19,711	3,056	14,865	0	7,438
Uniform Expense	74,759	54,680	1,415	38,532	804	35,422
Business Insurance	1,709,888	1,139,925	131,494	1,051,956	0	657,933
Licenses & Inspections Expense	3,935	3,795	148	1,837	0	2,098
State Police Bridge Security	2,013,135	1,374,112	163,224	1,266,660	0	746,476
EZP Equipment/Traffic Counter Maint	508,027	342,369	33,476	269,993	556	237,478
EZPass Operating Expense	4,352,662	2,939,381	368,719	2,879,045	0	1,473,617
OPERATING EXPENSE SUBTOTAL	\$18,291,872	\$12,366,350	\$1,399,254	\$11,304,091	\$113,222	\$6,874,559
ADM OPS AIIOCATION						
TES Allocation			15,537	119,137		
Toll Operation Allocation			21,519	166,316		
Bridge Maint Allocation			13,092	109,628		
Maint/Toll Allocation			4,295	36,182		
PSBS Allocation			83,333	675,479		
ADM OPS AIIOCATION SUBTOTAL			\$137,776	\$1,106,742		
TOTAL EXPENSES			\$1,537,030	\$12,410,833		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,249,619	2,746,303	\$285,268	\$2,462,402	\$0	\$1,787,217
Part-Time Employee Wages	172,100	114,733	13,501	100,697	0	71,403
Overtime Wages	107,135	78,641	2,959	53,792	0	53,343
Pension Contributions	1,361,740	890,376	97,048	837,042	0	524,698
FICA Contributions	346,457	226,527	22,884	198,704	0	147,754
Regular Employee Healthcare Benefits	2,143,888	1,429,732	169,885	1,307,469	0	836,420
Life Insurance Benefits	43,094	29,704	2,753	23,146	0	19,948
Utility Expense	265,884	196,796	12,181	161,264	4,627	99,993
Office Expense	10,538	8,716	430	3,568	986	5,984
Telecommunication Expense	458,131	340,256	35,850	268,896	10,515	178,721
Information Technology Expense	2,503	1,779	0	0	0	2,503
Professional Development/Meetings	11,098	6,693	0	1,367	0	9,731
Vehicle Maintenance Expense and Fuel	164,151	141,768	43,672	111,070	37,050	16,031
Operations Maintenance Expense	409,318	332,934	45,629	257,932	51,834	99,552
Toll Collection Expense	29,866	26,005	4,701	19,477	35	10,354
Uniform Expense	29,003	19,890	479	5,517	2,389	21,096
Business Insurance	1,119,636	746,424	85,779	686,235	0	433,401
Licenses & Inspections Expense	3,544	1,987	578	2,047	0	1,497
State Police Bridge Security	2,000,478	1,365,402	161,838	1,255,906	0	744,572
EZP Equipment/Traffic Counter Maint	428,613	288,635	28,238	233,207	371	195,035
EZPass Operating Expense	2,704,088	1,840,565	224,215	1,765,996	0	938,091
OPERATING EXPENSE SUBTOTAL	\$16,060,883	\$10,833,863	\$1,237,889	\$9,755,735	\$107,807	\$6,197,341
ADM OPS AIIOICATION						
TES Allocation			19,930	152,821		
Toll Operation Allocation			28,692	221,755		
Bridge Maint Allocation			15,710	131,554		
Maint/Toll Allocation			6,247	52,628		
PSBS Allocation			54,449	441,158		
ADM OPS AIIOICATION SUBTOTAL			\$125,029	\$999,916		
TOTAL EXPENSES			\$1,362,918	\$10,755,651		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,160,955	2,694,874	\$281,180	\$2,466,466	\$0	\$1,694,489
Part-Time Employee Wages	198,049	130,883	26,749	142,781	0	55,268
Overtime Wages	225,823	178,134	5,636	107,348	0	118,476
Pension Contributions	1,388,284	907,732	98,191	849,262	0	539,022
FICA Contributions	350,739	229,330	23,772	206,130	0	144,610
Regular Employee Healthcare Benefits	2,143,888	1,433,043	169,939	1,307,789	0	836,100
Life Insurance Benefits	43,720	29,147	2,949	23,600	0	20,120
Utility Expense	163,269	120,052	10,127	109,303	10,067	43,899
Office Expense	10,273	9,119	523	4,161	1,792	4,320
Telecommunication Expense	371,985	247,990	27,099	223,070	0	148,914
Information Technology Expense	4,262	2,870	0	0	0	4,262
Professional Development/Meetings	8,647	6,120	52	286	0	8,361
Vehicle Maintenance Expense and Fuel	129,037	117,502	11,988	74,176	22,966	31,895
Operations Maintenance Expense	352,423	296,459	16,018	199,107	57,846	95,470
Toll Collection Expense	34,933	30,301	2,845	14,798	0	20,135
Uniform Expense	28,870	19,730	1,315	9,082	7,285	12,504
Business Insurance	1,064,567	709,711	81,555	652,437	0	412,130
Licenses & Inspections Expense	2,420	1,896	506	936	0	1,484
State Police Bridge Security	1,318,898	900,499	106,699	828,011	0	490,887
EZP Equipment/Traffic Counter Maint	508,027	342,131	33,474	259,832	555	247,640
EZPass Operating Expense	1,898,692	1,292,364	157,434	1,240,006	0	658,687
OPERATING EXPENSE SUBTOTAL	\$14,407,762	\$9,699,889	\$1,058,050	\$8,718,578	\$100,512	\$5,588,672
ADM OPS AIIOCATION						
TES Allocation			20,193	154,839		
Toll Operation Allocation			21,519	166,316		
Bridge Maint Allocation			12,568	105,243		
Maint/Toll Allocation			4,686	39,471		
PSBS Allocation			81,674	661,736		
ADM OPS AIIOCATION SUBTOTAL			\$140,640	\$1,127,606		
TOTAL EXPENSES			\$1,198,690	\$9,846,184		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	1,278,006	\$156,067	\$1,303,831	\$0	\$713,945
Part-Time Employee Wages	24,389	16,259	420	4,077	0	20,312
Overtime Wages	51,551	39,299	4,894	48,633	0	2,918
Pension Contributions	646,044	412,330	45,763	386,152	0	259,893
FICA Contributions	159,404	101,755	12,251	102,913	0	56,491
Regular Employee Healthcare Benefits	1,141,551	736,319	90,549	696,995	0	444,556
Life Insurance Benefits	21,095	13,696	2,404	13,659	0	7,437
Utility Expense	133,457	95,228	2,148	19,505	0	113,952
Telecommunication Expense	69,323	46,215	5,797	42,293	0	27,030
Professional Development/Meetings	3,825	2,550	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	23,384	16,218	0	0	0	23,384
Operations Maintenance Expense	190,919	135,463	1,142	19,617	97,674	73,628
Uniform Expense	19,230	13,243	106	1,743	8,465	9,022
Business Insurance	414,335	276,224	32,016	256,128	0	158,207
Licenses & Inspections Expense	870	705	0	0	0	870
State Police Bridge Security	1,134,220	774,077	91,398	709,276	0	424,944
EZP Equipment/Traffic Counter Maint	11,667	7,899	813	7,462	927	3,278
OPERATING EXPENSE SUBTOTAL	\$6,063,042	\$3,965,485	\$445,770	\$3,612,284	\$107,066	\$2,343,693
ADM OPS ALLOCATION						
TES Allocation			10,365	79,476		
Bridge Maint Allocation			5,237	43,851		
Maint/Toll Allocation			2,148	18,091		
PSBS Allocation			49,515	406,934		
ADM OPS ALLOCATION SUBTOTAL			\$67,264	\$548,352		
TOTAL EXPENSES			\$513,034	\$4,160,636		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eight Months Ending August 31, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	1,394,636	\$154,699	\$1,348,596	\$0	\$805,699
Part-Time Employee Wages	16,655	11,103	0	0	0	16,655
Overtime Wages	50,575	37,201	10,412	52,341	0	(1,766)
Pension Contributions	688,360	449,314	48,357	414,796	0	273,564
FICA Contributions	169,947	110,928	12,498	106,031	0	63,916
Regular Employee Healthcare Benefits	1,113,708	740,817	87,835	676,113	0	437,595
Life Insurance Benefits	21,815	14,511	836	11,763	0	10,051
Utility Expense	40,963	27,261	1,589	16,899	0	24,063
Office Expense	1,235	823	0	264	0	971
Telecommunication Expense	190,932	127,288	14,664	112,418	0	78,514
Professional Development/Meetings	2,247	1,498	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	4,794	1,811	4,711	0	2,481
Operations Maintenance Expense	72,684	56,273	13,210	29,008	4,655	39,021
Uniform Expense	16,644	11,177	521	4,012	6,065	6,568
Business Insurance	296,843	197,895	22,809	182,468	0	114,375
Licenses & Inspections Expense	1,625	890	0	0	0	1,625
State Police Bridge Security	670,151	457,404	54,215	420,726	0	249,425
EZP Equipment/Traffic Counter Maint	11,667	8,001	812	7,449	925	3,293
OPERATING EXPENSE SUBTOTAL	\$5,527,538	\$3,651,815	\$424,267	\$3,387,597	\$11,645	\$2,128,297
ADM OPS ALLOCATION						
TES Allocation			10,355	79,399		
Bridge Maint Allocation			5,760	48,236		
Maint/Toll Allocation			2,148	18,091		
PSBS Allocation			43,633	359,288		
ADM OPS ALLOCATION SUBTOTAL			\$61,895	\$505,014		
TOTAL EXPENSES			\$486,162	\$3,892,610		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE EIGHT MONTHS ENDED AUGUST 31, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	28,400,089	62,877,218	32,649,156	123,926,463	-	-	-	-	-	-	123,926,463	111,506,259
EZPass Fee	328,290	750,768	377,335	1,456,393	-	-	-	-	-	-	1,456,393	1,345,960
Net Violation Fee Income	2,082,882	2,040,684	1,353,456	5,477,022	-	-	-	-	-	-	5,477,022	4,826,796
REVENUE FROM TOLL	\$ 30,811,261	\$ 65,668,670	\$ 34,379,947	\$ 130,859,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,859,878	\$ 117,679,015
OPERATING EXPENSE												
Regular Employee Salaries	2,639,603	2,462,402	2,466,466	7,568,470	1,303,831	1,348,596	2,652,428	2,048,908	3,039,440	5,088,348	15,309,246	15,146,402
Part-Time Employee Wages	59,514	100,697	142,781	302,992	4,077	-	4,077	-	-	-	307,069	127,735
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	121,490	53,792	107,348	282,630	48,633	52,341	100,974	11,733	2,676	14,409	398,012	323,323
Pension Contributions	717,890	837,042	849,262	2,404,194	386,152	414,796	800,948	843,400	871,760	1,715,160	4,920,301	4,862,026
FICA Contributions	213,776	198,704	206,130	618,609	102,913	106,031	208,944	223,667	231,997	455,664	1,283,218	1,257,920
Regular Employee Healthcare Benefits	1,310,170	1,307,469	1,307,789	3,925,428	696,995	676,113	1,373,109	981,890	879,483	1,861,374	7,159,910	5,879,491
Life Insurance Benefits	24,297	23,146	23,600	71,043	13,659	11,763	25,422	26,342	28,163	54,504	150,969	147,593
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	20,035	20,035	20,035	12,764
Utility Expense	167,649	161,264	109,303	438,216	19,505	16,899	36,405	-	63,241	63,241	537,862	456,278
Office Expense	10,778	3,568	4,161	18,507	-	264	264	14,651	79,596	94,247	113,018	107,120
Telecommunication Expense	97,255	268,896	223,070	589,221	42,293	112,418	154,711	75,903	77,527	153,430	897,362	951,840
Information Technology Expense	-	-	-	-	-	-	-	-	441,097	441,097	441,097	398,480
Professional Development/Meetings	1,660	1,367	286	3,312	-	-	-	46,418	49,605	96,023	99,335	94,421
Vehicle Maintenance Expense and Fuel	131,087	111,070	74,176	316,333	-	4,711	4,711	322	34,397	34,720	355,763	247,719
Operations Maintenance Expense	286,034	257,932	199,107	743,073	19,617	29,008	48,625	-	63,885	63,885	855,583	738,484
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	796,701	-	796,701	796,701	610,894
Commission Expense	-	-	-	-	-	-	-	-	6,567	6,567	6,567	3,986
Toll Collection Expense	14,865	19,477	14,798	49,141	-	-	-	242	-	242	49,383	41,656
Uniform Expense	38,532	5,517	9,082	53,131	1,743	4,012	5,755	5,279	706	5,985	64,871	72,796
Business Insurance	1,051,956	686,235	652,437	2,390,627	256,128	182,468	438,596	49,189	(172,646)	(123,457)	2,705,767	2,906,750
Licenses & Inspections Expense	1,837	2,047	936	4,820	-	-	-	-	-	-	4,820	6,545
Advertising	-	-	-	-	-	-	-	-	6,885	6,885	6,885	12,953
Professional Services	-	-	-	-	-	-	-	199,728	599,961	799,689	799,689	849,140
State Police Bridge Security	1,266,660	1,255,906	828,011	3,350,577	709,276	420,726	1,130,002	-	-	-	4,480,579	4,207,699
EZP Equip/Traffic Counter Maint	269,993	233,207	259,832	763,032	7,462	7,449	14,911	-	-	-	777,943	762,926
General Contingency	-	-	-	-	-	-	-	-	31,517	31,517	31,517	7,250
EZPass Operating Expense	2,879,045	1,765,996	1,240,006	5,885,047	-	-	-	-	-	-	5,885,047	5,480,430
TOTAL OP., MAINT., & ADM	\$ 11,304,091	\$ 9,755,735	\$ 8,718,578	\$ 29,778,404	\$ 3,612,284	\$ 3,387,597	\$ 6,999,880	\$ 5,324,372	\$ 6,355,893	\$ 11,680,264	\$ 48,458,548	\$ 45,714,623
ADM OPS ALLOCATION												
TES Allocation	119,137	152,821	154,839	426,796	79,476	79,399	158,875	(674,927)	89,255	(585,671)	-	-
Toll Ops Allocation	166,316	221,755	166,316	554,388	-	-	-	(554,388)	-	(554,388)	-	-
Bridge Maint Allocation	109,628	131,554	105,243	346,425	43,851	48,236	92,088	(438,513)	-	(438,513)	-	-
Maint/Toll Allocation	36,182	52,628	39,471	128,282	18,091	18,091	36,182	(164,464)	-	(164,464)	-	-
PSBS Allocation	675,479	441,158	661,736	1,778,373	406,934	359,288	766,222	(2,544,595)	-	(2,544,595)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,106,742	\$ 999,916	\$ 1,127,606	\$ 3,234,264	\$ 548,352	\$ 505,014	\$ 1,053,366	\$(4,376,886)	\$ 89,255	\$(4,287,630)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	411	-	411	-	-	-	-	309,920	309,920	310,332	309,108
TOTAL OTHER OP INC	\$ -	\$ 411	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ 309,920	\$ 309,920	\$ 310,332	\$ 309,108
NET OPERATING INC	\$ 18,400,428	\$ 54,913,431	\$ 24,533,762	\$ 97,847,621	\$(4,160,636)	\$(3,892,610)	\$(8,053,246)	\$(947,486)	\$(6,135,228)	\$(7,082,713)	\$ 82,711,662	\$ 72,273,499
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(3,655,625)	452,779
Other Non-Operating Revenue											-	40,400
Interest Expense											(18,254,177)	(18,615,386)
Depreciation Expense											(12,831,213)	(12,765,017)
TOTAL NON-OPS REV/EXP											\$(34,741,015)	\$(30,887,225)
CHANGE IN NET ASSETS											\$ 47,970,647	\$ 41,386,274

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2021

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PURCHASING REPORT INDEX

MONTHS OF JULY/AUGUST 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Months of July and August 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

MONTHLY PURCHASING REPORT

Months of July/August 2022

This report itemizes all orders for purchases made for the months of July and August 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the months of July and August 2022, culminated in the preparation and placement of 122 purchase orders in the total amount of \$2,067,579.91. For seven (7) of these purchases, (21) price inquiries were sent out for an average of three (3) inquiries per Order ($21/7=3$).

Procurements of over \$5,000.00 during the period of July and August 2022 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$1,049,505.00 for a 2023 Aspen under bridge inspection vehicle;
- One (1) Purchase Order was issued, in the total amount of \$266,377.00 for upfittings for 23 F-250 trucks;
- One (1) Purchase Order was issued, in the total amount of \$143,940.44 for the Munis SAAS annual renewal;
- 12 Purchase Orders were let, in the total amount of \$76,729.00 for guiderail repairs/replacements at multiple locations;
- A Purchase Order was issued, in the total amount of \$75,746.00 for roadway salt at the Langhorne maintenance facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

July 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220393	STARR UNIFORM	SR LT SHORT SLEEVE SHIRTS	NHL	COSTARS 12		257.25	
20220394	STARR UNIFORM	UNIFORM SHOULDER PATCHES	MULTI	COSTARS 12		750.00	
20220395	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		400.00	
20220396	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		4,300.00	
20220397	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		7,175.00	
20220398	JTECH EMERGENCY LIGHTING CAPITAL RESERVE	TRUCK MOUNTED ATTENUATOR	TM	COSTARS 18	39,822.84		
20220399	CORBO TREE SERVICE	EMERGENCY TREE REMOVAL	AB SF	COSTARS 18		15,900.00	
20220400	ADVANCE AUTO	ALTERNATOR	EP	OMNIA 2017000280		393.99	
20220401	MONTAGE ENTERPRISES	REPAIR -JOHN DEERE 6330 TRACTO	I78			610.96	
20220402	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR	TM			667.60	
20220403	BERGEY'S TIRE	TIRES	EP	PA 4400015996		1,008.40	
20220404	YARDLEY AUTO BODY	AUTO REPAIRS	TM			4,264.52	
20220405	KENCOR ELEVATOR SYSTEMS	ELEVATOR MAINTENANCE	NHL			1,068.88	
20220406	EMR POWER SYSTEMS LLC	GENERATOR SERVICE	NHL			1,165.28	
20220408	HILLTOP SALES & SERVICE, INC.	SAFETY GLASS WINDOW REPLACMENT	DWG			1,709.10	
20220409	PITNEY BOWES	POSTAGE FOR ADMIN. BLDG. @ SF	AB SF			2,000.00	
20220410	MJF ELECTRICAL CONTRACTING, INC. CAPITAL RESERVE	ESS: STOCKTON BRIDGE CONDUITS	ESS		17,500.00		
20220411	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	SDTS	TTS-723A		490.00	
20220412	NAZARETH FORD	2018 FORD EXPLORER-BP-14	I78			3,793.24	
20220413	STARR UNIFORM	CLOTHING : MAINTENANCE	DWG	COSTARS 12		3,083.98	
20220414	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE	DWG			775.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

July 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220415	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT SERVICE	I78			669.68	
20220416	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	DWG	COSTARS 12		5,335.89	
20220417	MCCLOSKEY MECHANICAL	AIR CONDENSER FAN MOTOR REPLA	PC			704.00	
20220418	FOLEY INC	CAT LOADER PARTS	TM	PA 4400019935		148.28	
20220419	CORBIN HIGHWAY INFORMATION SYSTEMS	BREAK SAFE	TM			1,738.00	
20220420	E.M. KUTZ, INC. CAPITAL RESERVE	TRUCK UPFITTINGS	MULTI	COSTARS 25	266,377.00		
20220421	NORTHERN NURSERIES, INC	PA WELCOME SIGN REMODEL(PLANT	DWG			1,263.80	
20220422	GRAINGER	SAFETY EQUIPMENT	NHL	NJ M-0002		1,891.13	
20220423	HIGHWAY EQUIPMENT & SUPPLY CO.	CUTTING EDGE REPLACEMENT(L-50	DWG	PA 4400018850		836.36	
20220424	FOLEY INC	CAT LOADER PARTS	TM	PA 4400019935		664.72	
20220425	EASTERN TIME, INC.	FIRE ALARM REPAIR	NHL			310.00	
20220426	KENCOR ELEVATOR SYSTEMS	EMERGENCY ELEVATOR REPAIR	EP			1,036.15	
20220427	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES,	TM	PA 4400025716		643.48	
20220428	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES,; TIRES	TM	PA 4400025716		572.16	
20220429	ELIZABETHTOWN GAS	ESS: NATURAL GAS LINE CONNECT	ESS			5,285.15	
20220430	TRAMMEL TESTINGS, INC.	FUEL TANK COMPLIANCE TESTING	EP			1,220.00	
20220431	MCCLOSKEY MECHANICAL	HVAC PREVENTATIVE MAINTENANCE	TM			704.00	
20220432	MCCLOSKEY MECHANICAL	HVAC REPAIR	NHL			1,239.01	
20220433	MCCLOSKEY MECHANICAL	HVAC REAPIR	I78			704.00	
20220434	MCCLOSKEY MECHANICAL	HVAC REAPIR	I78			704.00	
20220435	MCCLOSKEY MECHANICAL	HVAC REAPIR	I78			902.87	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

July 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220436	MCCLOSKEY MECHANICAL	HVAC REAPIR	I78			902.87	
20220437	MCCLOSKEY MECHANICAL	HVAC REPAIRS	AB SF			2,057.55	
20220438	MCCLOSKEY MECHANICAL	HVAC REPAIR	AB SF			308.00	
20220439	ASPEN AERIALS, INC. CAPITAL RESERVE	ASPEN AERIALS A-62T UNDERBRIDG	ENG	SW-110421	1,049,505.00		
20220440	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR . WARREN	TM			2,683.18	
20220441	FROMM ELECTRIC SUPPLY CORP.	S/F HIGHWAY ELECTRIC	AB SF	COSTARS 8		878.45	
20220442	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	TM	TTS-723A		30,814.00	
20220443	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A		12,400.00	
Purchase Order Count: 50				AUTHORITY TOTALS:	\$1,373,204.84	\$126,429.93	\$0.00
				GRAND TOTAL:	\$1,499,634.77		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

August 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220444	MONTAGE ENTERPRISES	REPAIR-JOHN DEERE 6115R TRACTO	I78			482.36	
20220445	GARDEN STATE HIGHWAY PRODUCTS	SIGNS, SIGN MATERIALS, SIGN MA	NHL	COSTARS 24		5,560.00	
20220446	CALLIDUS SOFTWARE INCORPORATED	SAP LITMOS SYSTEM	TES			25,000.00	
20220447	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF	PA 4400019230		450.00	
20220448	STERNER'S HYDRAULICS	REPAIR-SNOW PLOW CYLINDER REBU	I78			462.00	
20220449	DELTA CONNECTS INC	WELCOME CENTER HVAC CONTROLLER	I78			2,637.42	
20220450	GRAINGER	AC/HEATING UNIT FOR TOLL	DWG	NJ M-0002		944.65	
20220451	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	PC	NJ T-0576		170.05	
20220452	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	DWG	NJ T-0576		199.65	
20220453	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	MM	NJ T-0576		211.45	
20220454	AMAZON CAPITAL SERVICES	COUNTERFEIT DETECTORS	NHL	US COMM R-TC-17006		1,805.39	
20220455	NIELSEN FORD	FUEL INJECTION CONTROL MODULE	MM			1,081.23	
20220456	ALTEC INDUSTRIES	BUCKET TRUCK ANNUAL SERVICE	TM			5,870.11	
20220457	AMAZON CAPITAL SERVICES	BATTERY REPLACEMENTS FOR TRAFF	ENG	US COMM R-TC-17006		1,259.10	
20220458	GARDEN STATE HIGHWAY PRODUCTS	REPLACEMENT HIGHWAY SIGNS	EP	COSTARS 24		3,866.30	
20220459	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	TRACK LOADER & ACCESSORIES	TM		58,510.00		
20220460	WIDENER METALS	REPLACE SIGN DAMAGED IN ACCIDE	SFT			720.00	
20220461	SIGNAL SERVICE INC	TRAFFIC COUNTER MAINT. SERVICE	ENG	COSTARS 40		5,000.04	
20220462	SKILL PATH/NST SEMINARS	Subscription (Annual Membershi	TES			698.00	
20220463	SAWKILL POWER EQUIPMENT CAPITAL RESERVE	PLATE COMPACTOR	MM		2,699.98		
20220464	STARR UNIFORM	PSBS: UNIFORM CLOTHING	PSBS	COSTARS 12		185.97	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

August 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220465	ID WHOLESALER	ESS BADGE REELS	ESS			343.98	
20220466	SIGNAL SERVICE INC CAPITAL RESERVE	TRAFFIC COUNTER SYSTEM SOFTWARE	ENG	COSTARS 40	18,538.00		
20220467	TURTLE & HUGHES	REPLACEMENT UNDERGROUND WIRE	I78			412.50	
20220468	BEST LINE EQUIPMENT	INGERSOLL AND AIR COMPRESSOR	DWG			376.09	
20220469	GRAINGER	A/C REPLACEMENT / TM	TM	NJ M-0002		1,728.83	
20220470	GRAINGER CAPITAL RESERVE	V BOX SPREADER	NHL	NJ M-0002	9,860.90		
20220471	GRAINGER	BRINE SYSTEM PUMP	DWG	NJ M-0002		1,025.64	
20220472	HOME DEPOT CAPITAL RESERVE	STORAGE SHED ROOF REPLACEMENT	MM	NJ M-8001	8,022.39		
20220473	JAMMER DOORS	GARAGE DOOR REPAIR	EP			3,982.00	
20220474	TRAMMEL TESTINGS, INC.	TANK INSPECTION / REPAIR	NHL			1,200.00	
20220475	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A		12,400.00	
20220476	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	PC			1,575.00	
20220477	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	DWG			1,785.00	
20220478	BINSKY SERVICE	HVAC ROUTINE SERVICE AGREEMENT	EP			2,225.00	
20220479	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF	PA 4400019230		450.00	
20220480	NIU TOILET	PORTABLE TOILET	SDTS	SOURCEWELL #081721-NIU		21,249.05	
20220481	T.H. PLUMBING	WATER RELIEF CHECK VALVE REPAIR	I78			2,100.00	
20220482	EASTERN TIME, INC.	FIRE ALARM PANEL REPLACEMENT	NHL			6,515.00	
20220483	HOFFMAN SERVICES, INC.	VEHICLE LIFT INSPECTION	I78			375.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

August 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220484	ADVANCE AUTO	LOADER BATTERIES	I78	OMNIA 2017000280		301.48	
20220485	CORBO TREE SERVICE CAPITAL RESERVE	LANSCAPE PROJECT	AB SF	COSTARS 18	16,500.00		
20220486	LANCASTER TRUCK BODIES CAPITAL RESERVE	BRINE MAKING SYSTEM	DWG	COSTARS 25	26,919.00		
20220487	JACK J. CAMBRIA	EDUCATIONAL AND TRAINING SERVI	TES			4,425.00	
20220488	STARR UNIFORM	CLOTHING: BRIDGE MONITOR UNIFO	PSBS	COSTARS 12		5,661.00	
20220489	RIVERSIDE CONSTRUCTION MATERIALS, INC.	ROADWAY SALT	SFT			75,746.00	
20220490	KELLEY BROS, LLC	ESS: SECURITY -SCUDDER FALLS	ESS	COSTARS 8		1,350.00	
20220491	GRAINGER	CHAINSAW	MM	NJ M-0002		333.86	
20220492	Y-PERS	WIPING RAGS	EP			1,525.50	
20220493	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	EP	COSTARS 12		2,509.49	
20220494	TYLER TECHNOLOGIES	MUNIS SAAS ANNL RENEWAL	IT			143,940.44	
20220495	TYLER TECHNOLOGIES	TYLER ANNUAL SUPPORT CONTRACT	IT			17,822.99	
20220496	JTECH EMERGENCY LIGHTING	ATTENUATOR REPAIR AND RECERT	NHL			4,255.71	
20220497	MCCLOSKEY MECHANICAL	HVAC REPAIR	NHL			2,052.09	
20220498	MCCLOSKEY MECHANICAL	HVAC REAPIR	I78			704.00	
20220499	NAZARETH FORD	FORD F350 ABS TEST AND REPAIR	EP			2,059.28	
20220500	BERGEY'S TIRE	TIRES AND TUBES (INCL. RECAPPE	I78	PA 4400025716		1,515.76	
20220501	ALTEC INDUSTRIES	EDUCATIONAL AND TRAINING SERVI	TES	SOURCEWELL #110421-ALT		4,450.64	
20220502	CDW-G	ADOBE CLOUD ANNUAL RENEWAL	IT	COSTARS 6		3,930.27	
20220503	CDW-G	ADOBE PHOTOSHOP LICENSE - ENGI	IT	COSTARS 6		464.13	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

August 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220504	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		875.00	
20220505	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	PC	TTS-723A		1,125.00	
20220506	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A		5,400.00	
20220507	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A		675.00	
20220508	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A		675.00	
20220509	GARDEN STATE HIGHWAY PRODUCTS	REPLACEMENT HIGHWAY SIGNS	NHL	NJ T-0210		2,703.75	
20220510	GARDEN STATE HIGHWAY PRODUCTS	SIGNS / ROAD MATERIALS	NHL	NJ T-0121		10,930.00	
20220511	GARDEN STATE HIGHWAY PRODUCTS	REPLACEMENT HIGHWAY SIGNS	I78	NJ T-0210		5,560.24	
20220512	GRAINGER	PRESSURE WASHER	I78	NJ M-0002		2,907.31	
20220513	ROCK HILL TRUCKING COMPANY CAPITAL RESERVE	CONCRETE FOR BRINE MAKER	DWG		1,232.00		
20220514	LAKESIDE PLASTICS INC	MARKERS, PLAQUES AND TRAFFIC C	DWG			2,386.75	
20220515	A.D. MOYER LUMBER CAPITAL RESERVE	STORAGE SHED MATERIALS	I78		5,030.37		

Purchase Order Count: 72

AUTHORITY TOTALS: \$147,312.64 \$420,632.50 \$0.00

GRAND TOTAL: \$567,945.14

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY/AUGUST 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report July/August 2022	1-4

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY/AUGUST 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,618,589

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,329,662

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY/AUGUST 2022**

E-ZPass Department Call Activity	Total Calls for July/Aug
Account Modification Requests	165
Violation Notification Inquires	98
SFB Inquiries (commuter discount/toll by plate)	76
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	37
<i>Web-Inquiries</i>	
Account Updates	74
Violations	109
Disputes	325
TOTAL NUMBER OF CALLS	884

E-ZPass account modification requests and violation inquiries represent an increase in calls for July/August.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN JULY/AUGUST
TOLL BILL A	51,238
TOLL BILL B	21,092
LEVEL 1 VIOLATIONS	20,973
LEVEL 2 VIOLATIONS	16,336

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY/AUGUST 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – August 2022, New Jersey E-ZPass reports \$11,205,134.09 collected in tolls and \$37,583,004.73 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JULY/AUGUST 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JULY AND AUGUST 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JULY AND AUGUST 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore issued toll adjustment files to Conduent (NJ E-ZPass CSC) adjusting transactions that occurred at the Trenton-Morrisville Toll Bridge, Lane 4 from February 1, 2022 through July 7, 2022. These adjustments were for Class 1 vehicles that were incorrectly classified as a Class 2 vehicle due to malfunctioning overhead tolling equipment that was damaged from multiple vehicle strikes during this period.
2. TransCore has begun a lane-by-lane check of the overhead vehicle profiling units for alignments and configurations, starting with the Delaware Water Gap (I-80) Toll Bridge. One finding at that bridge was the discovery of a significant spider infestation. Spider webs could impair tolling equipment, vehicle classifications and toll collections. An exterminator subsequently was hired to spray the canopy to combat the infestation. The technicians next completed an equipment check at the Scudder Falls Toll Bridge and will continue to check all lanes.
3. To detect any glaring transaction issues, TransCore technicians have added an evening review of transactions in addition to their morning review.
4. TransCore also is coordinating with Commission staff for a software build. The latest software build includes improved vehicle classification and over-height reporting. The software build is tentatively scheduled for September 2022, but needs to go through a release/testing process before being implemented at all Commission toll facilities.
5. TransCore submitted the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration at the Scudder Falls Toll Bridge. Review comments were addressed and the final document was received.
6. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

7. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Conduent received toll adjustment files from TransCore adjusting transactions that occurred at the Trenton-Morrisville Toll Bridge, Lane 4 from February 1, 2022 through July 7, 2022. These adjustments were for Class 1 vehicles that were incorrectly classified as a Class 2 vehicle due to malfunctioning overhead tolling equipment that was damaged from multiple vehicle strikes during this period.
2. Because of the trailer strikes that occurred in TM Lane 4, the Commission has requested PA State Police, under its Commission' agreement, to increase the presence of patrol units at the T-M Toll Bridge. Additionally, we will attempt to contact the local salvage yard in an effort to reduce the equipment strikes by the trailers that are hauling crushed cars.
3. Commission staff requested a proposal from Conduent to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice.
4. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center. Commission Staff met with Conduent to discuss a need to adjust toll transactions for super load vehicles when the vehicle is misclassified by the in-lane toll system. Conduent is reviewing the requirements and will respond with potential options..

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces. He is also serving on the Annual Meeting Planning Group.
4. Mr. Stracciolini prepared a request for proposals (RFP) for the IAG to issue for their procurement of an IAG Service Corporation Task Order Assignment Consultant. The RFP was advertised. Mr. Stracciolini facilitated a pre-proposal meeting and developed Addendum No. 1 to the RFP that responds to questions from potential proposers. Proposals are due in September 2022.

**Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022**

**CONTRACT COMPLIANCE REPORT INDEX
Months of July and August 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report July and August 2022	1-16

**Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022**

**Delaware River Joint Toll Bridge Commission
Months of July and August 2022**

TABLE OF CONTENTS

IBE PROGRAM

	PAGES
• IBE Program Overview	3
• Compliance Score Overview	4
• IBE Summary Reports	5
• Active Professional Projects Payments Detail and Scores	6
• Completed Professional Projects Payments Detail and Scores	7
• Active Construction Projects Payments, Workforce & Ethnicity Utilization Scores	8 - 9
• Completed Construction Projects Payments, Workforce & Ethnicity Utilization Scores	10 - 13

MWSBE Program

• MWSBE Minority (7%), Women (3%), and Small Business (25%) Enterprise Program Overview	14
• MWSBE Program Commitments for Professional and Construction (Active & Completed Pie Charts)	15
• MWSBE Professional & Construction Projects Final Commitment	16

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(74)** contracts with the IBE Program requirements. Currently, there are **(37)** active projects and **(37)** completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

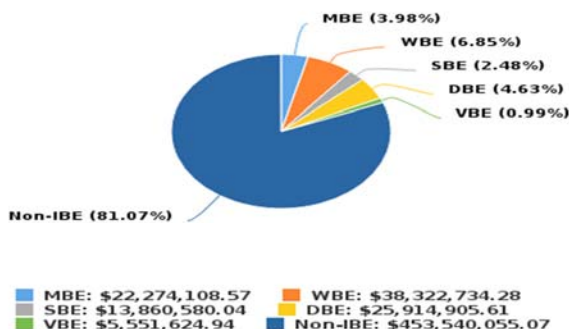
Professional Services and Construction Contractors 25% IBE Target Status Summary

ACTIVE PROJECTS

Current IBE Status: 18.93%

Total Payments to Prime: \$559,464,008.51

Total Payments to IBEs: \$105,923,953.44



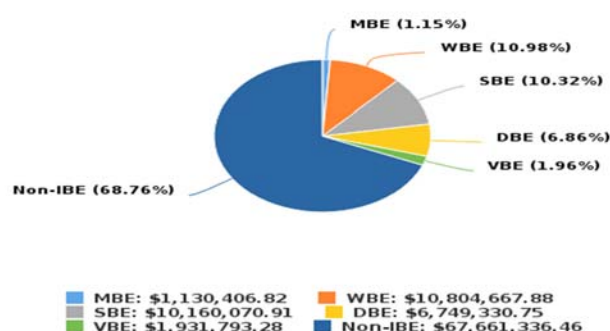
COMPLETED PROJECTS

Final IBE Status: 31.24%

Total Prime Awarded Contract Values: \$99,546,718.41

Total Payments to Prime: \$98,403,315.13

Total Payments to IBEs: \$30,741,978.67

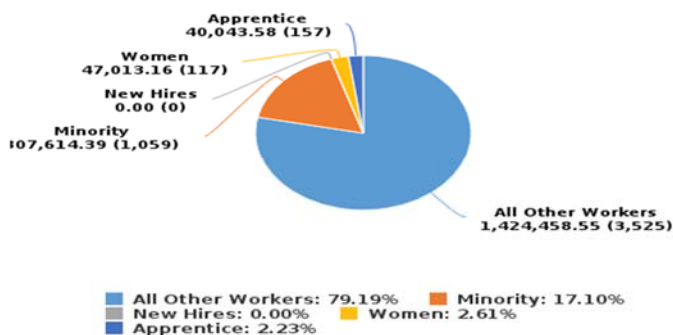


Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

Workers Categories

Hours, Percentages and Workers

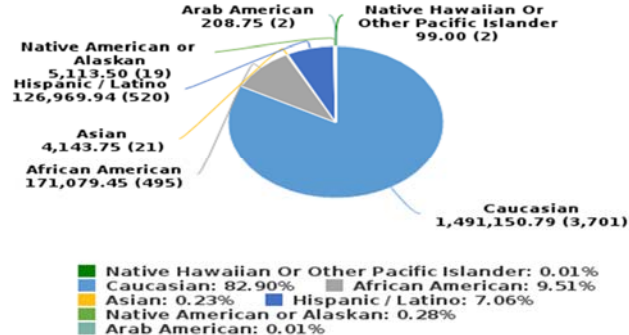
Total Hours Worked: 1,798,765.18



Ethnicity Categories

Hours, Percentages and Workers

Total Number of Workers: 4,760



(Percentage is based on work hours)

(Percentage is based on work hours)

Active Professional Services Projects Payments Detail Summary					Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals					\$ 641,287,805.89	\$ 559,464,008.51	\$ 105,923,953.44	18.93%	C
Professional Services Projects Totals					\$ 104,001,608.94	\$ 87,534,367.27	\$ 23,060,869.87	26.34%	B
Completed Professional Services Projects Payments Detail Summary					Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals					\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals					\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS DETAIL SUMMARY

Payments Summary					Workforce Hours Summary 19.97%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,286,196.95	\$471,200,102.92	\$82,853,242.07	17.58%	C	3,445.00	1,581,230.31	1,307,709.93	273,520.38	44,039.41	B+	82.70%	17.30%	2.79%	A

COMPLETED CONSTRUCTION PROJECTS DETAIL SUMMARY

Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score	Caucasian %	Minority %	Women %	Ethnicity Score
				(Total IBE Payments)						(Total Hours Worked)				(Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Active Professional Services Projects Payments Detail Report From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 641,287,805.89	\$ 559,464,008.51	\$ 105,923,953.44	18.93%	C
Professional Services Projects Totals	\$ 104,001,608.94	\$ 87,534,367.27	\$ 23,060,869.87	26.34%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc. - Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.54	\$ 4,295,629.87	\$ 1,058,651.65	24.64%	C+
2	Greenman-Pedersen, Inc.		C-590A GREENMAN-PEDERSEN, INC. - Professional Engineering Services - Northampton Street TSB Rehabilitation Design - Cap. Project 1043A	\$ 1,420,768.65	\$ 1,236,575.39	\$ 500,857.65	40.50%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 33,342,804.85	\$ 6,765,342.64	20.29%	C+
4	McCormick Taylor, Inc.		C-662A MCCORMICK - SFB Replacement Public Involvement Services	\$ 1,800,016.87	\$ 1,547,852.67	\$ 382,985.84	24.74%	C+
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
7	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
8	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIAN & THOMPSON) - Facilities Task Order Assignment	\$ 500,000.00	\$ 258,055.70	\$ 48,594.97	18.83%	C
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT	\$ 650,000.00	\$ 318,834.14	\$-	0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT	\$ 500,000.00	\$ 257,647.91	\$ 8,510.46	3.30%	F
13	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 500,000.00	\$ 39,031.91	\$ 39,031.91	100.00%	A+
14	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ Assignment	\$ 1,000,000.00	\$ 684,221.71	\$ 684,221.71	100.00%	A+
15	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	\$ 500,000.00	\$ 459,522.55	\$ 459,522.55	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF, INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 367,143.28	\$-	0.00%	F
17	Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services Construction Inspection Services TOA	\$ 500,000.00	\$ 129,711.21	\$ 129,711.21	100.00%	A+
18	Pickering, Corts & Summerson, Inc. (IBE Prime)	SBE	C-757A PICKERING, CORTS & SUMMERSON -- SBE - PROFESSIONAL ENGINEERING SERVICES FOR THE GENERAL ENGINEERING SERVICES 2021-2021 ANNUAL INSPECTION	\$ 550,000.00	\$ 412,317.61	\$ 412,317.61	100.00%	A+
19	Naik Consulting Group, P.C. (IBE Prime)	DBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER AGREEMENT	\$ 1,000,000.00	\$ 283,246.53	\$ 283,246.53	100.00%	A+
20	Remington & Vernick		C-760A PROFESSIONAL ENGINEERING SERVICES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT	\$ 500,000.00	\$-	\$-	0.00%	N/A
21	TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	\$ 6,515,220.03	\$ 4,191,312.55	\$ 1,401,556.53	33.44%	B+
22	WSP/PARSONS BRINCKERHOFF, INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$ 7,776,718.32	\$ 5,334,920.37	\$ 1,398,298.09	26.21%	B
23	Gannett Fleming Inc. - Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	\$ 6,568,103.32	\$ 6,084,459.84	\$ 1,932,944.20	31.77%	B+
24	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION & MAINTENANCE FACILITIES IMPROVMENTS -BUCKS COUNTY	\$ 3,611,070.08	\$ 822,196.92	\$ 133,077.10	16.19%	C
25	Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES CONTRACT	\$ 1,554,968.16	\$ 467,149.43	\$ 50,651.02	10.84%	D+
26	Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 23,734,287.82	\$ 5,953,904.02	25.09%	B
27	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission Meeting of September 19, 2022

Completed Professional Services Projects Payments Detail Report From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming Inc.		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG - General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV Inc.		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$537,286,196.95

Total Payments to all Primes \$471,200,102.92

Total Payments to all IBEs \$82,853,242.07

IBE Target 25.00%

IBE Actual 17.58%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.08%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,286,196.95	\$471,200,102.92	\$82,853,242.07	17.58%	C	3,445.00	1,581,230.31	1,307,709.93	273,520.38	44,039.41	B+	82.70%	17.30%	2.79%	A

DB-540A/B TRANSCORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,949,261.43	\$2,316,211.51	19.38%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,436,335.49	\$113,824.54	7.92%	D	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 15.21%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$17,675,914.07	\$1,574,048.19	8.91%	D	252	39,303.48	33,415.48	5,888.00	89.16	B	85.02%	14.98%	0.23%	B

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.53%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1715	664,508.74	538,325.94	126,182.80	16,874.50	B+	81.01%	18.99%	2.54%	A

T-668ATRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.74%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$424,129,137.19	\$433,170,907.44	\$74,842,234.04	17.28%	C	1931	838,402.08	707,424.26	130,977.82	26,161.25	B	84.38%	15.62%	3.12%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 31.58%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$2,644,019.63	\$304,512.00	11.52%	D+	67	18,225.25	12,469.25	5,756.00	0.00	A+	68.42%	31.58%	0.00%	A+

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$537,286,196.95

Total Payments to all Primes \$471,200,102.92

Total Payments to all IBEs \$82,853,242.07

IBE Target 25.00%

IBE Actual 17.58%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.08%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,286,196.95	\$471,200,102.92	\$82,853,242.07	17.58%	C	3,445.00	1,581,230.31	1,307,709.93	273,520.38	44,039.41	B+	82.70%	17.30%	2.79%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 37.68%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$735,082.60	\$113,829.53	15.49%	C	53	2,213.50	1,379.50	834.00	0.00	A+	62.32%	37.68%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 21.08%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$7,000,000.00	\$1,884,167.08	\$1,884,167.08	100.00%	A+	77	11,348.50	9,775.00	1,573.50	819.00	B+	86.13%	13.87%	7.22%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$566,743.72	\$566,743.72	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736A RCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$68,665.26	\$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.88%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

Meeting of September 19, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.														
Payments Summary					Workforce Hours Summary 23.68%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 6.85%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 08/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

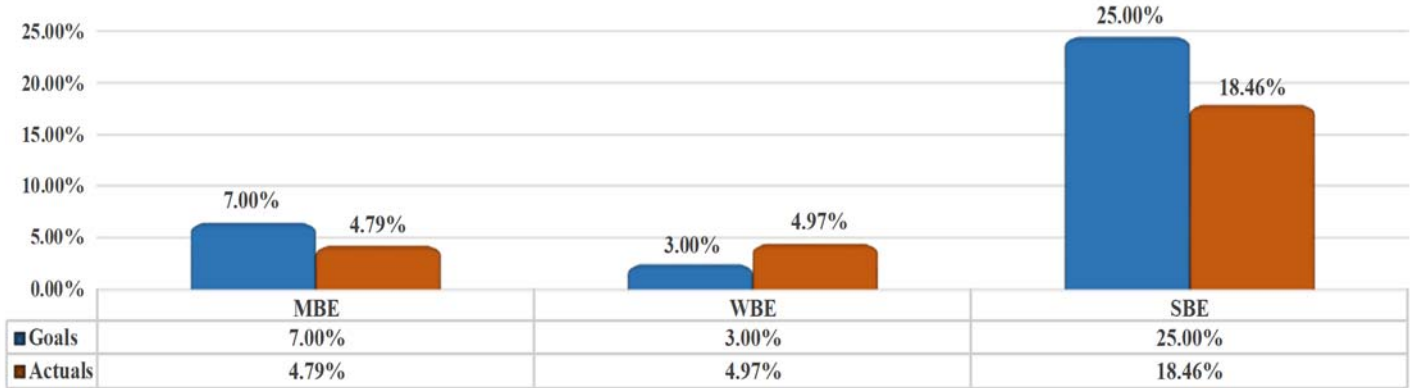
- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

**Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022**

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

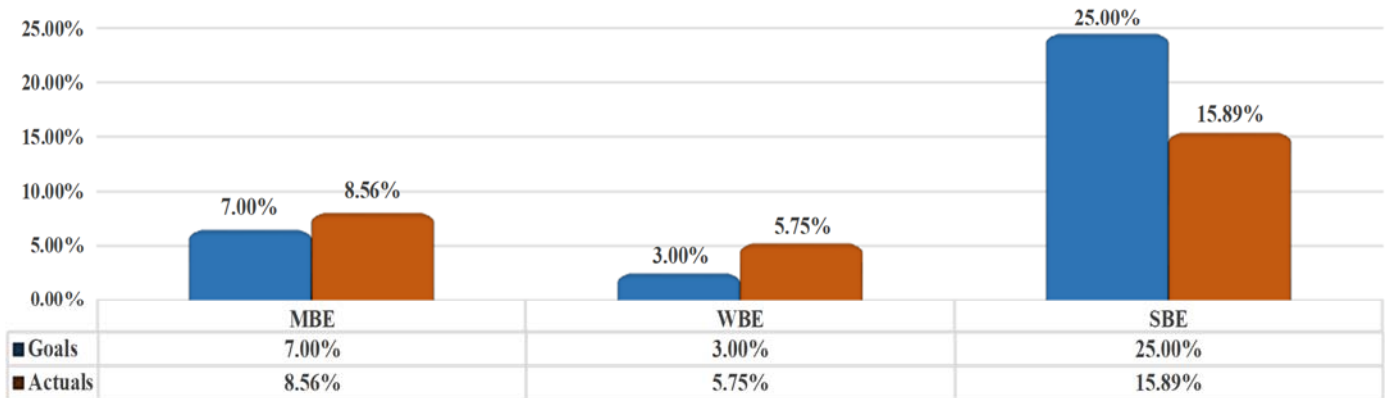
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals	MBE		WBE		SBE Actual Summary Totals	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	\$27,853,117.05	4.79%	\$1,319,428.97	4.97%	\$1,253,074.27	18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 27,570,000.00	4.34%	\$ 1,319,428.97	4.47%	\$ 1,359,582.00		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals	MBE		WBE		SBE Actual Summary Totals	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	\$139,098,476.93	8.56%	\$11,903,166.05	5.75%	\$20,593,480.45	15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 16.

Delaware River Joint Toll Bridge Commission
Meeting of September 19, 2022

Minority, Women and Small Business Enterprise Payment Reporting
Completed Contracts

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscanco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of July/August 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 2022

Information Technology Department Report Months of July & August 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 34 work orders for the month of July and 46 for the month of August.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

2023 Budget:


-  IT Department worked to submit a 2023 Operations budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 2022

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of July/August 2022	1-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

COMMUNICATIONS REPORT

July 2022

- **COMMISSION AWARENESS EFFORTS:**

2021 Annual Report – Reviewed completed content -- including Bellevue submissions - and categorized files for design purposes. Completed culling of photographs and other graphic content. Revised report outline as warranted. Awaiting finalized annual report with Statements of Net Position, which is contingent with the submittal of New Jersey pension info for completing the annual audit. Report will move into design upon completion of the audit process.

Centre Bridge-Stockton Toll-Supported Bridge Wireless Sensors – Issued a travel advisory to raise public awareness about the placement and calibration of wireless structural-health sensors at the Centre Bridge-Stockton Toll-Supported Bridge in mid-July. The sensors – called strain gauges – will be put online at some point after engineers conduct load tests to calibrate the devices at the bridge in mid-July. The work is part of the Commission’s Structural Health Monitoring Pilot Program.

Northampton Street Toll-Supported Bridge Rehabilitation Project – Initiated the process of raising public awareness to an impending change in the project travel pattern at the Northampton Street Bridge. The new pattern is expected to go into effect in early August and continue into November. A series of updates, alerts, and banner scroll messages were made to the Commission website – www.drjtbc.org.

- **MEDIA RELATIONS:**

Hot Topics: I-80 lane closing for retaining wall repairs (NJDOT jurisdiction); 14-year-old shot near Easton’s Heritage Day fireworks, causing panic at Northampton Street Bridge; Centre Bridge-Stockton wireless sensors; New Jersey Highlands Trail at Riegelsville Bridge; Northampton Street Bridge rehabilitation photos; wedding on Lumberville-Raven Rock Bridge; Route 29 rerouting in Trenton (wrong of roadway shown in accompanying photos); Washington Crossing 100th anniversary (Part2); former DRJTBC vice chair Wadud Ahmad becomes PA Turnpike Commission chairman; Route 29 guide rail replacement project; Bobby Vitella obituary (Lower Trenton Bridge); Morrisville Police log theft and chase at Lower Trenton Bridge; Falls Township hires architectural firm that did previous work for DRJTBC; Commission mourns passing of former chief engineer Alexandridis.

- **WEBSITE:**

- DRJTBC.org: Added language to Public Records Request webpage: “Investigative materials, notes, correspondence, videos, and reports require a subpoena/court order and will not be addressed through the Commission’s Right-to-Know policy.” Posted website popup, alert, and banner scroll on 15-minute-long overnight stoppages at the Centre Bridge-Stockton Toll-Supported Bridge. Updated banner scroll as needed, particularly with respect to progress and travel changes for the Northampton Street

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

Bridge Rehabilitation Project. Updated various aspects of the Northampton Street Rehabilitation Project webpage. Discussed coding issues as needed with web consultant Myron Mariano of Stokes Creative Group. Posted July meeting info – virtual meeting access, index, and notice. Cancel August Commission meeting and updated the meetings page accordingly. Posted RFP on F-250 pickup truck decals and lights at request of Purchasing Department. Uploaded, formatted and posted RFQ for cloud-based prevailing wage/certified payroll and payment verification system and related operation support, as requested by the Administrative Department.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Posted on railroad and Upper Bucks County pages a negative transfer of found Byram train station near New Jersey portal of former Point Pleasant-Byram Bridge. Image transfer was performed by Community Affairs Director Jodee Inscho. Edited Northampton Street Bridge walkway notice designed by Jodee Inscho.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 15,640 sessions (visits) on the Commission's website – www.drjtbc.org – during July. That's an increase over the 14,645 sessions recorded in June, but a decrease from the 18,136 sessions tabulated in July 2021.
- One press release was issued in July: A planned reminder on overnight travel restrictions for placement of wireless structural-health sensors at the Centre Bridge-Stockton Toll-Supported Bridge.
- Posted social media alerts on upcoming overnight traffic stoppages at the Centre Bridge-Stockton Bridge; forwarded to Go Hunterdon and affected municipalities.
- Reviewed public involvement video on Scudder Falls project and forwarded to the chief engineer for additional comments.
- Reviewed and marked up bridge illustrations submitted by artist Vicki Dodson.
- Picked up archival film footage from the 1930s and the 1950s; uploaded to engineering and communications libraries. Plan is to post footage on DRJTBC's YouTube page for public viewing.
- Drafted and vetted response to inquiry (Lederach) on wide-vehicle crossings at the Uhlerstown-Frenchtown Toll-Supported Bridge.
- Posted website popup and alert on 15-minute-long overnight stoppages at the Centre Bridge-Stockton Toll-Supported Bridge.
- Fielded call from Atlantic magazine writer (Jacob Stern) regarding maintenance of Trenton Makes The World Takes sign lighting. Forwarded him contact info for Carr & Duff electricians and programmers after consultation with Executive Director and Engineering Department.
- Provided Lumberville-Raven Rock Bridge length info to Chris Hann, editor of Rivertowns magazine.
- Fielded call from Upper Black Eddy resident Phil Brandau regarding bridge photograph used in recent Zoom bridges presentation for the Delaware River Greenway Partnership; unsure of origins. Exchange with Mr. Brandau yielded location of a sign that once was installed above the Frenchtown portal of a temporary replacement bridge at Uhlerstown-Frenchtown from 1904 to 1928; the sign is on the second floor of the Stover Mill along Route 32 in Tinicum Township.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Drafted and sent response to customer (Everett) regarding cashless tolling.
- Fielded call from Trenton Police office Herbert Flowers regarding homeless camps near DRJTBC bridges in Trenton and forwarded matter to Jodee Inscho and maintenance.
- Sent info and request form links to Erin Taylor, who was seeking Trenton Makes The World Takes lighting display for Pulmonary Fibrosis Foundation in September.
- Worked with Alex Styer of Bellevue Communications to capture and distribute footage of submerged automobile that had passed beneath the New Hope-Lambertville Bridge.
- Collected and forwarded various bridge photographs to Human Resources Director Joanna Cruz for use on employee portal.
- Edited July meeting notice.
- Drafted and sent response to customer (Petkosh) inquiry on Commission's former toll tokens.
- Acquired J. Madison Porter III photographs from Lafayette College for potential use in 2021 annual report.
- Responded to Senator Santarsiero office inquiry on overcharges at Trenton-Morrisville (Route 1) Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

COMMUNICATIONS REPORT

August 2022

- **COMMISSION AWARENESS EFFORTS:**

2021 Annual Report – With the receipt of the 2021 Annual Report and the Statements of Net Position, all copy and graphics were forwarded through Bellevue Communications to the layout team. Processed all graphic content into individualized Zip files. The report is in design and expected to be completed for uploading to the Commission website in September.

E-ZPass Passenger Vehicle Overcharges at Trenton-Morrisville Toll Bridge Lane 4 – Handled various inquiries (media and governmental) on sporadic overcharges applied to some Class-1 vehicle E-ZPass transactions and violations at the Trenton-Morrisville (Route 1) Toll Bridge between February 1 and July 7. Worked closely with the executive director, engineering, toll auditing, and E-ZPass personnel to craft various website posts and press releases. The outreach included coordination with our website consultant – Stokes Creative Group – and our media consultant – Pete Peterson of Bellevue Communications. Coverage of the issue included newspaper, radio and television outlets. The issue arose in the wake of a piece of in-lane vehicle-profiling equipment being struck and damaged by poorly tethered stack of crushed automobiles on a flatbed trailer. The work on this situation included conversations and correspondence with staff at PA State Senator Steve Santarsiero’s district office, which had received motorist inquiries about the overcharges.

Northampton Street Toll-Supported Bridge Rehabilitation Project – Continued the process of raising public awareness to an Aug. 8 change in the project travel pattern at the Northampton Street Bridge. The new pattern is expected to continue into November. A series of updates, alerts, and banner scroll messages were made to the Commission website – www.drjtbc.org.

Uniform Bridge Drawings Project – Reviewed and edited the submitted single-truss and multi-truss images from artist Vicki Dodson. W. Michael Cane was integral to this process. Detailed markups and additional materials were packaged and sent to Ms. Dodson to aid her work. There was a conference call arranged by Bellevue Communications to further advance this project to near completion. The resulting images are non-technical drawings and can be used in various ways by all Commission departments on as needed basis. In the short term, the images might be used to enhance annual reports, the website, individual bridge projects, and other communications.

- **MEDIA RELATIONS:**

Hot Topics: Obituary of George Alexandridis, former DRJTBC chief engineer; E-ZPass customers overcharged in Trenton-Morrisville Toll Bridge toll plaza lane; the bridge that made Trenton and world history; Washington Crossing card collectors event; major work zone and traffic shift for Northampton Street Toll-Supported Bridge; William DeHaven

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

obituary; Washington Crossing cited in Trentonian Trivia article; New Hope-Lambertville Bridge cited in article on small towns; James Schaefer obituary; marriage performed on Lumberville-Raven Rock Bridge; paving/repair project in vicinity of Milford-Montague Toll Bridge could ease motorist delays; Riverton-Belvidere Bridge mentioned in article on large rock fall in Slate Belt; Lambertville restaurant to hold fall festival near bridge; Morrisville motor vehicle theft near Lower Trenton Bridge; Phillipsburg resident asks for traffic signal changes on Northampton Street Bridge project; former DRJTBC vice chair Wadud Ahmad becomes Pennsylvania Turnpike Commission chairman; police seek identity of dirt bike rider who crossed Northampton Street Bridge; bridge cited in article heralding Lambertville as best small town; Bridge Commission adjusting E-ZPass accounts for 86,000 overcharges at Trenton-Morrisville toll lane; Falls Township (PA) using architectural firm that did work for Bridge Commission; 100th anniversary of freeing of the Washington Crossing Bridge (Part 2).

- **WEBSITE:**

DRJTBC.org: Updated Northampton Street Bridge Rehabilitation Project webpage and its project schedule section. Posted various popups, alerts, and banner scroll messages for the Northampton Street project. Updated the Governor Wolf photograph on the website to the newest version on his website. Uploaded and posted addendums 1 and 2 for previously posted for cloud-based prevailing wage/certified payroll and payment verification system and related operation support, as requested by the Administrative Department. Worked with website consultant in adding a new webpage field for mandated Transparency in Coverage Act “machine-readable file” and accompanying explanatory (FAQ) file, at request of Human Resources department. (New field is on the Other Documents webpage.) Posted Streetsweeper procurement item (RFQ) at request of the Purchasing Department. Worked with E-ZPass and Information Technology departments and web consultant Myron Mariano to establish a specific form for tolling inquiries through the Commission’s website. Form is posted on the website E-ZPass page with a link on the Contact Us webpage.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Forwarded Northampton Street Bridge state monuments removal photographs to Community Affairs Director Jodee Inscho. Assisted Jodee Inscho in design of helmet DRJTBC logo requested by LeVar Talley.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 19,308 sessions (visits) on the Commission’s website – www.drjtb.org – during August. That’s an increase over the 15,640 sessions recorded in July and the 16,842 sessions tabulated in August 2021. (Note: The rise in visits appears related to media coverage of the Commission’s August 24 press release announcing proactive E-ZPass account adjustments for motorists overcharged at a Trenton-Morrisville Toll Bridge collection lane.
- Issued three press releases in August:
 - Announcement that the Commission would proactively provide retroactive E-ZPass account adjustments for any passenger-vehicle overcharges at a Trenton-Morrisville toll lane;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Advance notification of preparations and travel impacts for an upcoming repaving and repair project at the Milford-Montague Toll Bridge;
- Announcement of construction stage change and corresponding travel pattern shift for the Northampton Street Bridge Rehabilitation Project.
- Forwarded high-rez DRJTBC logos to executive director and Arnie Conoline.
- Responded to interview request from Courier Times reporter regarding Trenton-Morrisville Bridge E-ZPass overcharges.
- Posted initial website alert on sporadic E-ZPass overcharges at the Trenton-Morrisville Toll Bridge (Aug. 1) and updated/expanded the alert as requested by E-ZPass Director Phil Calabro.
- Forwarded Riegelsville Bridge-related email and photographs from canal enthusiast Linda Barth to the engineering and operations departments.
- Provided phone interview to reporter Dan Alexander of NJ101.5 FM news on Trenton-Morrisville overcharges.
- Forwarded 2021 Northampton Street Bridge state monuments removal photos to of cars swerving Riegelsville
- Relayed Moody's Investor Services news item to finance.
- Alerted Google to wrong number listing on their I-78 Toll Bridge page.
- Responded to Easton organization request to place banner on Northampton Street Bridge; request could not be granted due to construction activities/rehabilitation at the bridge.
- Prepped Pete Peterson of Bellevue Communications on the misapplied toll charges situation at Trenton-Morrisville so he could do a television news interview.
- Fielded call from Lincoln Highway representative from New Jersey.
- Forwarded customer toll inquiry to E-ZPass department.
- Edited executive director communications on the Trenton-Morrisville Toll Bridge overcharges.
- Responded to Pike County planner inquiry on the Milford-Montague Toll Bridge project – re: anticipated closure of the Dingman Ferry Bridge in September. Forwarded him a copy of the project press release.
- Participated in phone calls on Trenton-Morrisville Toll Bridge Lane 4 E-ZPass overcharges issue.
- Responded to trucking firm inquiry on permit vehicles status at the Scudder Falls Toll Bridge.
- Edited proposed E-ZPass Department query form.
- Responded to Columbia, N.J. resident (Capriccio) regarding extent of Commission property along Washington Street in her community. (The Commission only owns a small section of guardrail along the roadway and none of the sections that were terribly overgrown. Operations subsequently trimmed our section to show what is Commission-owned.)
- Drafted and vetted uniform message on adjustments to overcharged E-ZPass accounts at T-M toll lane.
- Prepared materials for Pike County Road Task Force meeting in Milford, PA. Attended the meeting for purposes of alerting the community to the upcoming repaving and repair project in vicinity of the Milford-Montague Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

- Responded to customer inquiry (O'Shea) regarding bicycle access at the Milford-Montague Toll Bridge.
- Participated in phone conference with New Jersey Governor general counsel's office concerning Northampton Street Bridge project traffic restrictions.
- Corresponded with Susan Taylor of Friends of the Delaware Canal concerning proposed Lower Makefield Township path from Taylorsville Road and Woodside Road intersection to the golf course.
- Responded to NJ.com reporter inquiry regarding toll misclassifications at the Scudder Falls Toll Bridge and informed him that the problems that occurred in a toll lane at the Trenton-Morrisville Toll Bridge were extremely unlikely to ever occur at Scudder Falls. Also informed him that inspections show the Scudder Falls system is working correctly and the only reports of misclassifications concern toll disputes over sprinter vans eight feet and above in height.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of July/August 2022	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

**Community Affairs Report
July/August 2022**

The following Community Affairs activities took place during July and August 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Very few public comments or questions now that project has reached substantial completion; a couple of inquiries related to the timing of the traffic lights on Taylorsville Road.

Assisted Lower Makefield Township Public Works Manager and Fire Service Director in gaining access to the security gate behind the sound walls and provided them with information regarding maintenance of the area near the fire connection on the highway side of the wall.

Worked with Michael Schermerhorn of Southern Region Maintenance to create template for state line designation on the shared use path, and for the purchase of a self-service bicycle repair unit.

Northampton Street Toll Supported Bridge Rehabilitation Project

Attended bi-weekly construction progress meetings, providing information on special events in the area to the contractors. Coordinated Use of Facilities for Safe Harbor event. Received feedback and concerns from neighboring property owners and the local merchants' association, relayed to appropriate Commission officials.

Posted notices of shift in traffic pattern for Phase III.

Coordinated return visit to the Seward Johnson Atelier with Project Engineer Michael McCandless and former Commissioner Gloria Decker, to see the restoration of the state monuments temporarily removed from the bridge's two towers.

Uhlerstown-Frenchtown Toll-Supported Bridge retaining wall stabilization

Provided UOF form to Frenchtown Business Association, requesting use of electric service from the bridge monitor shelter for the annual Riverfest event in Sunbeam Park. Provided the group with information regarding the limitations of the area during the construction period.

Weight-restriction signage

Coordinated and attended meeting with Brian Wilson of the Public Safety and Bridge Security Department and Riegelsville (PA) Borough officials to discuss modification of signage to deter overweight trucks from crossing the canal bridge and approaching the river bridge.

"Trenton Makes" sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows scheduled for September include awareness campaigns for ovarian Cancer/PCOS, alopecia areata, pulmonary fibrosis, lymphoma and NICU and Delta Sigma Theta anniversary. Default color is still blue and yellow in support Ukraine instead of traditional red.

Rt. 46/ Paulins Kill bridge

Along with Chief Engineer Kevin Skeels, attended virtual meeting with New Jersey Department of Transportation officials for project status update and to discuss jurisdictional boundaries.

New Hope Chamber of Commerce Holiday decorations

Met with representatives of the New Hope Chamber of Commerce to discuss their request to install holiday decorations on the New Hope-Lambertville Toll-Supported Bridge. Provided information to them from Engineering regarding the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

limitations on types of decorations. They will consult with their decoration company and get back to us with a proposal and request.

Centre Bridge-Stockton Toll-Supported Bridge

Provided information to local officials regarding overnight load testing. Received questions and concerns from neighboring property owners regarding the newly installed traffic control lights and explained their purpose.

Trenton-Morrisville Toll Bridge: Auto Salvage vehicles

At the request of Program Manager Charles Stracciolini, researched auto salvage and metal recycling yards in the Morrisville area. Contacted several such businesses, explaining that car carriers have hit the equipment in the lanes, and asking them to remind their drivers to be mindful of material extending beyond the confines of the truck and trailer.

Preservation of Archival material

Began scanned/digitizing of old photos and negatives from the Commission Archives.

Summer River Current Newsletter

Compiled summer issue of the River Currents employee newsletter. The product is in design for mid-September distribution.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the months, including:

- Designed and purchased banner to welcome Anchor House event participants as they pass the 1799 House and cross the Scudder Falls Toll Bridge
- Coordinated with E-ZPass Department staff regarding various customer questions, including misclassification of vehicles and waiving of administrative fees for a funeral procession
- Assisted with various Use of Facilities requests
- Assisted the Communications Department with the proofreading various news releases and editing of various images
- Assisted Toll Department in wording of message concerning right-hand drive vehicles
- Provided to Mercer County Department of Transportation jurisdictional maps of Commission's Washington Crossing Toll Supported Bridge property
- Responded to neighbor concern regarding weed clearing in area of Portland-Columbia Toll Bridge
- Provided various departments with digital images as needed

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Supported Bridge	KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	4-5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5-6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approach, CI-671A Construction Inspection, Main River, CI-672A 	6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approach, CI-673A 	6-7
	KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	7-8
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	8
	KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 Construction, JOC T/TS-735A-008 	8-9
	CLR/WMC/KMS	Scudder Falls TB Residential Building Demolition & Site Restoration <ul style="list-style-type: none"> Construction, JOC T/TS-737A-005 	9
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	9-10
	CTH/KMS	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, Task Order Assignment No. C-759A-3 	10
Uhlertown-Frenchtown Toll Supported Bridge	HDH/KMS	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 	10-11
I-78 Toll Bridge	WMC/KMS	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	11-12
	WMC/KMS	NJ Approach Roadway Pavement Rehab <ul style="list-style-type: none"> Design and CI Services, C-751-4 	12
Centre Bridge-Stockton Toll Supported Bridge	WMC/KMS	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	12
Washington Crossing Toll Supported Bridge	WMC/KMS	Bridge Replacement Scoping Study <ul style="list-style-type: none"> Contract C-750A-7 	12

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels MEM – M. McCandless
CAS – C. Straccioli RLR – R. Rash
RJZ – R. Zakharia CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll Supported Bridge	MEM/KMS	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	12-14
Easton-Phillipsburg Toll Bridge	CTH/KMS	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734-004 Construction Inspection, TOA C-760A-1 	14-15
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> C-751A-1 	15-16
Milford-Montague Toll Bridge	CTH/KMS	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA C-751A-3 	16-17
Multiple Facilities and/or Commission-Wide	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A ESS Request For Proposal Development, TOAC-728A-4 	17
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	17-18
	CAS/KMS	Electronic Toll Collection/Tolling Task Order Consultant <ul style="list-style-type: none"> NH-L and E-P Toll Bridge Sign Replacement, C-728A-5 	18
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	18-19
	WMC/KMS	Job Ordering Contracting <ul style="list-style-type: none"> Program Manager, C-727A 	19-20
	HDH/MEM	General Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Inspections, C-757A 	20-21
	HDH/MEM	Underwater Inspections <ul style="list-style-type: none"> 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1 	21-22
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Reports, C-761A 	23
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	23

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels MEM – M. McCandless
CAS – C. Straccioli RLR – R. Rash
RJZ – R. Zakharia CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**September 19, 2022
PROJECT STATUS REPORT**

TRENTON-MORRISVILLE TOLL BRIDGE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20th 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals and assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, roofing material for this entire site was received and stored on-site. Similarly; temporary electrical equipment is being sourced to allow the transition from Phase 1 to Phase 2 and as a way to overcome global supply chain delays specifically related to electrical distribution systems' equipment. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities, security devices and furniture in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, site work continues, salt building footings, cast in place concrete walls, Roof Truss erection, roofing and siding were completed. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island, cantilever canopy footers and steel erection are complete. Electrical and plumbing rough-ins for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor also continues working on the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site, as well as domestic water and sanitary sewer installation. At the Maintenance Building, concrete footings and foundation walls, electrical and plumbing under-slab rough-ins as well as structural steel erection activities have been completed. Roofing, mechanical, electrical and plumbing activities are in progress.

SCUDDER FALLS TOLL SUPPORTED BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

During the July/August reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

Construction Contract No. T-668A (KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for the remaining construction activities. Trumbull continued to make the final required project submittals throughout this reporting period for the ongoing construction activities. No new Requests for Information (RFIs) or new Submittals were submitted by the contractor these past two months. To date there have been a total of 919 Contractor RFIs and a total of 1,709 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the schedule for completion of the remaining contract item and punch list item work.

During the July/August reporting period Trumbull continued working to complete the remaining contract and punch-list items. Trumbull completed all work associated with the Commission ESS elements, the highway lighting, and the MRB drainage downspout system. Work continued with the landscaping, and roadside stabilization in both PA and NJ.

Construction Management Contract No. CM-669A (CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

Construction Inspection of the Pennsylvania Approach Contract No. CI-671A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC's Final Invoice, Invoice No. 61-Final, was reviewed, approved and paid. This Contract is though remaining open in case there is a need for any additional inspection services required of TRC on the Scudder Falls Bridge Replacement Project.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide one (1) full time inspector to provide inspection of the remaining work on not only the Main River Bridge portion of the project but also the PA and NJ portions of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice No. 61 and Monthly Progress Report No. 61 were received from PB and subsequently reviewed.

Construction Inspection of New Jersey Approach Contract No. CI-673A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

During this reporting period there was no work performed by GF. This Contract is remaining open in case there is a need for any additional inspection services required of GF on the Scudder Falls Bridge Replacement Project.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. The Habitat Restoration Letter Report was prepared by ACT Engineers (sub-consultant to AECOM) and submitted to the National Marine Fisheries Service (NMFS). This report documents that the river bottom in the area of the project was restored to its pre-construction condition and that all construction debris/materials had been removed from the river. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May by ACT Engineers, continued this reporting period.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination with outside parties for final inspection of the project site, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; administration of the CI contracts to address any contractual needs;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

and, close-out for each of the contracts. The one remaining Construction Inspector on the project was released from the project on September 1, 2022.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A
(CTH/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

Task Order Assignment No. C-502A-1M
(KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff activities this period included construction inspection support for the demolition of the 1479 River Road House in PA and restoration of the property under Job Order Contract JOC T/TS -737A-005.

732

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

Task Order Assignment No. C-729A-2
(CAS/KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of Taylorsville Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

The Gordian Group prepared a Job Order Approval form for this project. Mount Construction issued several construction related project submittals, which have been reviewed and approved by French & Parrello Associates (FPA).

During this reporting period, Mount Construction began delivering construction materials to the project site, mobilized equipment, and started path construction.

SFTB RESIDENTIAL BUILDING DEMOLITION AND SITE RESTORATION (MUSTARD HOUSE))

T/TS-737A-005
(CLR/WMC/KMS)

A Notice to Proceed for the demolition and site restoration of the Commission's property at 1479 River Road, Yardley, PA was issued to the Commission's Job Order Contractor, RCC Builders & Developers (RCC) on June 24, 2022. During this reporting period a Pre-Construction Meeting was held, and field work began on August 8, 2022. Since the field work start date the building demolition work including the well abandonment has been completed and the site restoration work is underway.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs
Contract No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to assess the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The excessive costs submitted by RCC has not been accepted.

**New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving
Design
Task Order Assignment No. C-759A-3
(CTH/KMS)**

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik submitted final design documents which were reviewed and provided to the selected Job Order Contractor. A field scoping meeting was held on August 31st with the contractor Mount construction. The Commission is awaiting a price proposal from Mount.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

**Replacement of NJ Upstream Retaining Wall
Contract No. C-732A-1
(HDH/KMS)**

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

Final design plans were submitted, Job Order Contract with Mount Construction will be T/TS-735A-010. A scope of work meeting was held with the JOC contractor and Arora on April 29, 2022. Negotiations with Mount Construction developing a price proposal to perform the work are currently in process.

The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown has been finalized on May 31st, 2022.

On May 24th, a cost proposal was received from Remington & Vernick Engineers (RVE) for Construction Inspection services for this project under Task Order C760A-002. The fully executed Task Order Agreement was issued to RVE on June 16, 2022.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/KMS)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantifying the project power and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

communication requirements. Additional work activities include evaluating network architecture options as well as identifying additional power sources along the corridor.

**I-78 TB NJ Approach Roadway Pavement Rehab
Design and CI Services
Contract No. C-751A-4
(WMC/KMS)**

This project is for the rehabilitation of deteriorated longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction. The scope of work also includes minor pothole repairs, line striping and replacement of reflective pavement markers removed during the asphalt repairs.

On August 23, 2022, a Kick-Off Meeting was held with Traffic Planning and Design (TPD) who will be providing design and construction inspection services in support of the project. TPD completed a field view and is developing their draft design submission.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

**Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/KMS)**

Load testing was conducted on July 14, 2022 involving trucks having various weights. The test results will be used to calibrate the structural health monitoring system that was installed on the Centre Bridge-Stockton Toll-Supported Bridge. By correlating recorded data with known loadings, the Commission to identify future overweight crossings and approximate their weights.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

**Washington Crossing Bridge Replacement Scoping Study
Contract No. C-750A-7
(WMC/KMS)**

Since the Kickoff Meeting, WSP's activities have included drainage and stormwater impact research; construction staging and sequencing investigation; construction cost update, hydrology and hydraulic analysis; and constructability review.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

**Northampton Street Toll Supported Bridge Rehabilitation
Design Services**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022 PROJECT STATUS REPORT

Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting has held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1 and stage 2 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. JMT continues to provide CM/CI services for the project.

JMT has established a field office at the project site and has managed activities through stage 1 and stage 2 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. JMT continues to provide CM/CI services for the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022 PROJECT STATUS REPORT

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the preparatory work that defines stage 1 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Intermittent long-term lane closures commenced March 16, 2022. The stage 2 continuous lane close, coinciding with the erection of the paint containment scaffolding at the north truss, closing the upstream lane and accommodating two-way traffic in the two downstream lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Phillipsburg. JD Eckman complete stage 2 construction work on August 6, 2022 and commenced stage 3 construction on August 8, 2022.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design
Task Order Assignment No. C-732A-5
(CTH/KMS)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

Commission has approved the revised proposal from the Job Order Contractor, Arora is performing post-design services.

Construction

JOC Contract No. T/TS-734A-004
(CTH/KMS)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has commenced and proceeding on schedule.

Construction Inspection

Task Order Assignment No. C-760A-1
(CTH/KMS)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site on a daily basis overseeing Mount's performance.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation

Contract No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three-month from the initial survey. A second monitoring was performed early February, with negligible changes noted. The third monitoring was performed on May 4th, 2022. From the results of these measurements it appears there is slight active movement of the wall. The next scheduled monitoring is early August of this year of this year.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

**Task Order Assignment No. C-759A-2
(CTH/KMS)**

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

Construction

**JOC Contract No. T/TS-734A-006
(CTH/KMS)**

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on July 26, 2022. Field work has commenced.

Construction Inspection
Task Order Assignment No. C-751A-3
(CTH/KMS)

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site on a daily basis overseeing Mount's performance.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development
Contract No. C-728A-4
(WMC/KMS)

Rummel, Klepper & Kahl (RK&K) has prepared request for proposal materials in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022 PROJECT STATUS REPORT (CAS/KMS)

Conduent received toll adjustment files from TransCore adjusting transactions that occurred at the Trenton-Morrisville Toll Bridge, Lane 4 from February 1, 2022 through July 7, 2022. These adjustments were for Class 1 vehicles that were incorrectly classified as a Class 2 vehicle due to malfunctioning overhead tolling equipment that was damaged from multiple vehicle strikes during this period.

Because of the trailer strikes that occurred in TM Lane 4, the Commission has requested PA State Police, under its Commission' agreement, to increase the presence of patrol units at the T-M Toll Bridge. Additionally, we will attempt to contact the local salvage yard in an effort to reduce the equipment strikes by the trailers that are hauling crushed cars.

Commission staff requested a proposal from Conduent to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center. Commission Staff met with Conduent to discuss a need to adjust toll transactions for super load vehicles when the vehicle is misclassified by the in-lane toll system. Conduent is reviewing the requirements and will respond with potential options.

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign Task Order Assignment No. C-728A-5 (CAS/KMS)

A task order assignment was executed for RK&K to prepare plans and specification for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas.

RK&K provided the final conformed plans and specifications.

Under the Commission's Job Order Contract agreement, Mount Construction completed this work. Upon receipt and processing of the final invoice, this Task Order Assignment will be closed out.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022 PROJECT STATUS REPORT Contract No. DB-540A (CAS/KMS)

TransCore issued toll adjustment files to Conduent (NJ E-ZPass CSC) adjusting transactions that occurred at the Trenton-Morrisville Toll Bridge, Lane 4 from February 1, 2022 through July 7, 2022. These adjustments were for Class 1 vehicles that were incorrectly classified as a Class 2 vehicle due to malfunctioning overhead tolling equipment that was damaged from multiple vehicle strikes during this period.

TransCore has begun a lane-by-lane check of the overhead vehicle profiling units for alignments and configurations, starting with the Delaware Water Gap (I-80) Toll Bridge. One initial finding at that bridge was the discovery of a significant spider infestation. Spider webs could impair tolling equipment, vehicle classifications and toll collections. An exterminator subsequently was hired to spray the canopy to combat the infestation. The technicians next completed an equipment check at the Scudder Falls Toll Bridge and will continue to check all lanes.

To detect any glaring transaction issues, TransCore technicians have added an evening review of transactions in addition to their morning review.

TransCore also is coordinating with Commission staff for a software build. The latest software build includes improved vehicle classification and over-height reporting. The software build is tentatively scheduled for September 2022 but needs to go through a release/testing process before being implemented at all Commission toll facilities.

TransCore submitted the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration at the Scudder Falls Toll Bridge. Review comments were addressed, and the final document was received.

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

**Job Order Contracting Program Manager
Contract No. C-727A
(WMC/KMS)**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections

Contract No. C-757A

(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2021. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams.

Field work began at the Centre Bridge-Stockton Toll Supported Bridge during the first week of April. Washington Crossing, New Hope-Lambertville, Lower Trenton, Calhoun Street, Riverton-Belvedere and Upper Black Eddy Toll Supported Bridges are also scheduled to be inspected in April. The following Toll Supported bridge inspections were completed in May 2022: Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvedere and Uhlerstown-Frenchtown. An Interim Inspection of US22 over Broad Street was completed on May 11. The Washington Crossing Toll Supported bridge was also completed in May, however, due to a vehicle accident on Saturday May 28th, a Damage Inspection was performed by the GEC on Tuesday May 31st at the request of the Engineering Department. Inspection of the Calhoun Street, Upper Black Eddy, Northampton Street, and Riegelsville bridges was completed in June. During the week of August 1st, the Facilities and Grounds of all Toll Supported Bridges were inspected. Inspection of the Uhlerstown-Frenchtown bridge was completed in August. Subconsultant to the GEC, SJH, will perform Sign Reflectivity assessments the week of September 19th (nighttime inspections). Preliminary draft reports are expected early October.

UNDERWATER INSPECTIONS

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

September 19, 2022

PROJECT STATUS REPORT

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

2021 Underwater Inspection of the Toll and Toll Supported Bridges Southern Region Contract No. C-759A-1 (HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudders Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed safe; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022. A revised Preliminary Draft Report was submitted by March 28, 2022. A Final-Draft report was received on May 18th, 2022 for review and comments were returned on June 22, 2022. A Final-Draft report was resubmitted and is under review. The inspection of the Scudder Falls Toll Bridges was completed on June 7, 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**September 19, 2022
PROJECT STATUS REPORT**

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

Commission staff is working with Signal Service to transition the data collection software to a new vendor at a reduced cost.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of July/August 2022	1-40

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of July 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of July 2022.
- During the month of July, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- During the month of July, PSBS staff continued to work with Motorola Engineers on the design for the DRJTBC new radio console. Motorola is expecting the new radio consoles to be installed and operable by November/December of this year.
- During the month of July, PSBS staff received introductory training for the administrative portion of the new Motorola computer-aided dispatch (CAD) system.

Access Control System

- During the month of July, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of July, PSBS staff reviewed and updated the 2023 Operating Budget and the Capital Budget for the department.
- During the month of July, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of July 2022

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- During the month of July, PSBS worked with Human Resources (HR) on various internal investigations.
- During the month of July, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-one (32) video requests.
- During the month of July, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.

Miscellaneous

- During the month of July, PSBS personnel continued to develop the PSBS Training Academy for Assistant Coordinators and Bridge Monitors. The first Training Academy Class is scheduled for August of this year. Personnel from the Training Department are assisting with this endeavor.
- During the month of July, PSBS personnel assisted Maintenance with various traffic-related activities.
- During the month of July, PSBS personnel attended the Staff and Operations Meetings.
- During the month of July, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- During the month of July, work has continued on the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff, along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

PUBLIC SAFETY AND BRIDGE SECURITY
Month of August 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of August 2022.
- During the month of August, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- During the month of August, PSBS staff continued to work with Motorola Engineers on the design for the DRJTBC new radio console. Motorola is expecting the new radio consoles to be installed and operable by November/December of this year.
- During the month of August, PSBS staff received introductory training for the administrative portion of the new Motorola computer-aided dispatch (CAD) system.

Access Control System

- During the month of August, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of August, PSBS staff reviewed and updated the 2023 Operating Budget and the Capital Budget for the department.
- During the month of August, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of August 2022

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- During the month of August, PSBS worked with Human Resources (HR) on various internal investigations.
- During the month of August, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-one (32) video requests.
- During the month of August, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.

Miscellaneous

- During the month of August, PSBS personnel trained Field Training Officers (FTO) thru the PSBS Training Academy for Assistant Coordinators and Bridge Monitors. Personnel from the Training Department are assisting with this endeavor.
- During the month of August, PSBS personnel assisted Maintenance with various traffic-related activities.
- During the month of August, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- During the month of August, work has continued on the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff, along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

July 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	1	0	0	0	0	0
Delaware Water Gap 41	0	0	2	1	1	0	1	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland - Columbia 43	0	0	1	0	0	0	0	0
Riverton - Belvidere 44	0	0	2	0	0	0	0	0
Rt 22 EP 45	0	0	1	0	0	0	0	0
Northampton St 46	0	0	1	0	0	0	0	0
I-78 47	0	3	1	1	3	5	0	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	1	2	1	1	0	0
New Hope Lambertville 54	0	0	0	0	0	0	0	0
Washington Crossing 55	0	0	1	0	0	0	0	0
Scudder Falls 56	0	0	2	0	0	0	0	0
Calhoun St 57	0	0	0	1	0	0	0	0
Lower Trenton 58	0	2	0	0	0	0	0	0
Morrisville Trenton 59	0	3	1	0	0	1	1	0

	Citations	Warnings	Security Checks
New Jersey State Police	36	8	501
Pennsylvania State Police	69	9	766

July 2022 Overweight Crossings-Central Region

7/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	122	5	1	4	4	2	2	1	1	0	0	0
Northampton St.	506	4	4	0	2	2	0	2	0	1	0	0
Riegelsville	242	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	148	1	0	1	1	0	1	0	0	0	0	0
July Totals	1018	10	5	5	7	4	3	3	1	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	632	37	8	29	29	15	13	4	2	2	0	3
Northampton St.	3470	24	24	0	18	9	10	5	0	4	0	1
Riegelsville	1437	3	3	0	3	1	2	0	0	0	0	0
Uhlerstown - Frenchtown	662	10	0	10	10	7	3	0	0	0	0	0
Year to Date Totals	6201	74	35	39	60	32	28	9	2	6	0	4

July 2022 Overweight Crossings-Southern Region

7/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	2	0	2	0	0	0	2	1	1	0	0
Calhoun Street	84	3	3	0	1	0	1	2	0	2	0	0
Washington Crossing	258	2	1	1	1	0	1	1	0	1	0	0
New Hope	116	5	5	0	0	0	0	5	1	4	0	0
Lambertville	78	3	0	3	3	2	1	0	0	0	0	0
Centre Bridge												
Stockton												
July Totals	536	15	9	6	5	2	3	10	2	8	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	112	16	0	16	0	0	0	16	7	9	0	0
Calhoun Street	530	17	16	1	5	2	3	11	2	9	0	1
Washington Crossing	1210	22	6	16	14	5	9	8	1	7	0	0
New Hope	600	19	19	0	7	4	3	10	5	5	1	1
Lambertville	396	46	1	45	45	19	26	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	2848	120	42	78	71	30	41	46	16	30	1	2

SR/CR July 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	2
Calhoun Street	84	48	36	3
Washington Crossing	258	238	20	2
New Hope Lambertville	116	83	33	5
Centre Bridge Stockton	80	65	15	3
YTD SR Totals	538	434	104	15
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	122	102	20	5
Northampton St.	506	432	74	4
Riegelsville	242	147	95	0
Uhlerstown - Frenchtown	148	145	3	1
YTD CR Totals	1018	826	192	10
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
July YTD SR/CR Totals	9025	7156	1509	194

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	168	168	168	168	672
Patrols	82	82	81	78	323
Overweight Crossings	0	1	2	1	4
Overweights Refused	19	36	30	36	121
Pass Through	12	14	18	6	50
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	5	7	9	10	31
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	1	1
Traffic Control	9	9	9	21	48
Jumpers / Code 100	0	0	0	0	0
Public Interactions	49	56	71	59	235
Bicycle Warnings	1	2	20	8	31
Other	11	8	7	10	36

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	164	168	167	167	666
Overweight Crossings	1	1	0	2	4
Overweights Refused	145	115	120	127	507
Pass Through	0	0	1	1	2
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	0	3	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	31	20	56	27	134
Jumpers / Code 100	0	0	0	0	0
Public Interactions	157	248	279	203	887
Bicycle Warnings	4	22	20	13	59
Other	19	25	21	20	85

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	154	159	164	150	627
Overweight Crossings	0	0	0	0	0
Overweights Refused	70	45	67	87	269
Pass Through	7	1	1	5	14
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	2	2
Fire Dept. Requests	0	0	0	1	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	28	25	6	29	88
Jumpers / Code 100	0	0	0	0	0
Public Interactions	75	100	146	97	418
Bicycle Warnings	5	6	3	2	16
Other	21	23	22	27	93

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	0	24	0	0	24
Patrols	0	12	0	0	12
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	36	0	0	36
Bicycle Warnings	0	5	0	0	5
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	36	48	24	63	171
Patrols	18	24	6	19	67
Overweight Crossings	0	1	0	0	1
Overweights Refused	17	14	14	62	107
Pass Through	1	1	1	4	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	4	4	6	15
Jumpers / Code 100	0	0	0	0	0
Public Interactions	34	25	30	4	93
Bicycle Warnings	2	4	1	5	12
Other	4	4	2	5	15

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	128	92	88	96	404
Patrols	60	35	33	38	166
Overweight Crossings	1	1	1	0	3
Overweights Refused	28	20	13	17	78
Pass Through	6	5	5	3	19
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	48	35	32	30	145
Jumpers / Code 100	0	0	0	0	0
Public Interactions	99	55	80	66	300
Bicycle Warnings	10	4	7	13	34
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	432	336	336	384	1488
Patrols	140	125	111	92	468
Overweight Crossings	2	0	1	2	5
Overweights Refused	31	23	33	32	119
Pass Through	9	4	1	2	16
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	2	3	7
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	55	45	44	42	186
Jumpers / Code 100	0	0	0	0	0
Public Interactions	800	440	396	461	2097
Bicycle Warnings	37	45	29	45	156
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	216	168	168	192	744
Patrols	74	52	40	51	217
Overweight Crossings	2	0	0	0	2
Overweights Refused	78	64	56	60	258
Pass Through	2	5	4	8	19
Disabled Vehicles	0	0	0	0	0
Accidents	2	0	1	0	3
Police Requests	4	0	1	0	5
Fire Dept. Requests	1	0	0	0	1
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	92	78	67	42	279
Jumpers / Code 100	0	0	0	0	0
Public Interactions	135	131	50	41	357
Bicycle Warnings	28	17	5	1	51
Other	0	1	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun StreetMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	432	324	319	376	1451
Patrols	112	91	122	127	452
Overweight Crossings	2	1	0	0	3
Overweights Refused	26	30	20	8	84
Pass Through	0	0	0	0	0
Disabled Vehicles	2	0	1	0	3
Accidents	0	0	0	0	0
Police Requests	2	2	0	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	2	0	0	0	2
Traffic Control	27	32	23	10	92
Jumpers / Code 100	0	0	0	0	0
Public Interactions	17	33	35	36	121
Bicycle Warnings	4	2	10	1	17
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower TrentonMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	24	0	8	12	44
Patrols	8	0	2	4	14
Overweight Crossings	1	0	1	0	2
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	1	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven RockMONTH JulyYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Jul	WEEK OF 16-Jul	WEEK OF 23-Jul	WEEK OF 31-Jul	TOTAL
Hours Worked	0	0	0	0	0
Patrols	7	5	8	6	26
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

July 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	81	2	1	0	0	0
Calhoun Street	119	3	2	0	3	1
Scudder Falls	332	0	1	0	14	0
Washington Crossing	133	2	6	0	0	2
New Hope	60	5	1	0	0	2
Lambertville	50	3	0	0	1	0
Centre Bridge	26	0	0	0	0	0
Stockton	90	1	0	0	0	0
Lumberville	81	0	0	0	0	0
RavenRock	119	0	0	0	0	0
Uhlersown	164	4	1	0	1	1
Frenchtown	68	5	1	0	0	1
Upper Black Eddy	41	0	0	0	0	0
Milford	1364	25	13	0	19	7
Riegelsville						
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	603	16	7	0	4	1
Calhoun Street	895	17	20	1	13	6
Scudder Falls	2343	0	27	0	91	2
Washington Crossing	865	22	17	0	1	4
New Hope	580	19	2	0	1	4
Lambertville	501	46	0	0	4	0
Centre Bridge	310	0	0	0	0	3
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Uhlersown	612	9	4	0	0	0
Frenchtown						
Upper Black Eddy	684	0	1	0	0	0
Milford						
Riegelsville	834	2	0	0	1	0
Northampton St.	1173	22	6	2	4	4
Riverton						
Belvidere	565	30	2	0	0	1
Portland Columbia	329	0	0	0	0	0
Totals	10294	183	86	3	119	25

August 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	2	1	1	0	0	0	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland -Columbia 43	0	0	1	0	0	0	0	2
Riverton-Belvidere 44	0	0	2	0	0	0	0	3
Rt 22 EP 45	0	2	2	0	0	0	0	0
Northampton St 46	0	0	0	0	0	0	1	2
I-78 47	0	3	1	0	3	4	0	8
Riegelsville 48	0	0	0	0	0	0	0	4
Upper BlackEddyMilford 49	0	0	0	0	0	0	0	1
Uhlerstown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	2	0	0	0	1	0
New Hope Lambertville 54	0	0	0	0	0	0	1	3
Washington Crossing 55	0	0	2	2	0	0	0	1
Scudder Falls 56	0	0	2	0	2	0	0	0
Calhoun St 57	0	0	0	1	0	1	0	2
Lower Trenton 58	0	0	1	0	0	0	1	1
Morrisville Trenton 59	0	1	1	1	2	1	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	113	43	549
Pennsylvania State Police	116	108	633

August 2022 Overweight Crossings-Central Region

8/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	155	7	2	5	4	4	0	3	1	2	0	0
Northampton St.	550	2	2	0	1	1	0	1	0	1	0	0
Riegelsville	263	2	2	0	1	0	1	1	0	1	0	0
Uhlerstown - Frenchtown	225	2	0	2	2	2	0	0	0	0	0	0
August Totals	1193	13	6	7	8	7	1	5	1	4	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	787	44	10	34	33	19	13	7	3	4	0	3
Northampton St.	4020	26	26	0	19	10	10	6	0	5	0	1
Riegelsville	1700	5	5	0	4	1	3	1	0	1	0	0
Uhlerstown - Frenchtown	887	12	0	12	12	9	3	0	0	0	0	0
Year to Date Totals	7394	87	41	46	68	39	29	14	3	10	0	4

August 2022 Overweight Crossings-Southern Region

8/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	4	0	4	0	0	0	4	0	4	0	0
Calhoun Street	105	6	6	0	2	0	2	4	1	3	0	0
Washington Crossing	230	1	1	0	0	0	0	1	1	0	0	0
New Hope	122	8	8	0	5	5	0	2	1	1	1	0
Lambertville	66	3	0	3	3	2	1	0	0	0	0	0
Centre Bridge												
Stockton												
August Totals	523	22	15	7	10	7	3	11	3	8	1	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	112	20	0	20	0	0	0	20	7	13	0	0
Calhoun Street	635	23	22	1	7	2	5	15	3	12	0	1
Washington Crossing	1440	23	7	16	14	5	9	9	2	7	0	0
New Hope	722	27	27	0	12	9	3	12	6	6	2	1
Lambertville	462	49	1	48	48	21	27	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	3371	142	57	85	81	37	44	57	19	38	2	2

SR/CR August 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	4
Calhoun Street	105	73	32	6
Washington Crossing	230	214	16	1
New Hope Lambertville	122	109	13	8
Centre Bridge Stockton	66	55	11	3
YTD SR Totals	523	451	72	22
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	155	133	22	7
Northampton St.	550	481	69	2
Riegelsville	263	188	75	2
Uhlerstown - Frenchtown	225	222	3	2
YTD CR Totals	1193	1024	169	13
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
August YTD SR/CR Totals	10741	8631	1750	229

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	168	168	168	168	672
Patrols	79	77	78	77	311
Overweight Crossings	1	2	1	3	7
Overweights Refused	47	31	41	39	158
Pass Through	9	10	6	14	39
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	3	5	10	11	29
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	0	6	14	12	32
Jumpers / Code 100	0	0	0	0	0
Public Interactions	37	57	68	46	208
Bicycle Warnings	1	1	3	4	9
Other	9	8	7	7	31

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	164	164	167	163	658
Overweight Crossings	1	0	0	1	2
Overweights Refused	144	105	135	144	528
Pass Through	0	0	0	3	3
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	20	0	0	21
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	29	25	31	39	124
Jumpers / Code 100	0	0	0	0	0
Public Interactions	206	185	182	205	778
Bicycle Warnings	16	25	16	9	66
Other	19	21	18	22	80

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE RiegelsvilleMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	150	157	155	163	625
Overweight Crossings	1	0	1	0	2
Overweights Refused	51	51	65	66	233
Pass Through	0	4	3	0	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	2	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	1	7	3	3	14
Jumpers / Code 100	0	0	0	0	0
Public Interactions	94	123	79	48	344
Bicycle Warnings	2	0	3	2	7
Other	19	25	23	20	87

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	0	12	12
Patrols	0	0	0	6	6
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-FrenchtownMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	117	61	33	62	273
Patrols	21	16	6	17	60
Overweight Crossings	0	0	2	0	2
Overweights Refused	65	65	34	29	193
Pass Through	14	10	11	7	42
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	2	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	21	19	20	9	69
Jumpers / Code 100	0	3	0	0	3
Public Interactions	50	41	21	23	135
Bicycle Warnings	1	3	4	1	9
Other	8	6	6	7	27

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia PedestrianMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	36	108	84	104	332
Patrols	18	39	32	47	136
Overweight Crossings	1	0	2	0	3
Overweights Refused	2	19	21	0	42
Pass Through	5	15	8	0	28
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	2	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	8	39	25	0	72
Jumpers / Code 100	0	0	0	0	0
Public Interactions	28	80	81	0	189
Bicycle Warnings	4	5	5	0	14
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - LambertvilleMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	288	336	336	336	1296
Patrols	87	113	111	115	426
Overweight Crossings	2	2	1	3	8
Overweights Refused	26	35	39	22	122
Pass Through	12	4	4	0	20
Disabled Vehicles	0	1	0	0	1
Accidents	0	1	0	0	1
Police Requests	2	1	0	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	29	40	42	25	136
Jumpers / Code 100	1	0	0	0	1
Public Interactions	344	515	495	0	1354
Bicycle Warnings	38	57	65	0	160
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	144	168	168	168	648
Patrols	36	52	45	62	195
Overweight Crossings	0	0	1	0	1
Overweights Refused	68	46	66	50	230
Pass Through	4	3	4	0	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	68	46	68	50	232
Jumpers / Code 100	0	0	0	0	0
Public Interactions	82	87	86	0	255
Bicycle Warnings	11	2	15	0	28
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	288	322	328	328	1266
Patrols	67	109	105	120	401
Overweight Crossings	2	1	3	0	6
Overweights Refused	35	30	25	15	105
Pass Through	0	0	1	0	1
Disabled Vehicles	0	1	1	0	2
Accidents	0	1	1	0	2
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	40	32	28	15	115
Jumpers / Code 100	0	0	0	0	0
Public Interactions	18	18	17	0	53
Bicycle Warnings	4	4	0	0	8
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	12	24	36
Patrols	0	0	3	6	9
Overweight Crossings	2	0	0	2	4
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	1	2
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH AugustYEAR 2022

ACTIVITY/SERVICE	WEEK OF 6-Aug	WEEK OF 13-Aug	WEEK OF 20-Aug	WEEK OF 31-Aug	TOTAL
Hours Worked	0	0	0	0	0
Patrols	8	11	15	19	53
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

August 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	81	4	2	0	1	0
Calhoun Street	109	6	2	0	1	0
Scudder Falls	291	0	2	0	9	1
Washington Crossing	92	1	0	0	0	0
New Hope	73	8	1	0	0	0
Lambertville	60	3	0	0	0	0
Centre Bridge	53	0	0	0	0	1
Stockton	93	2	0	0	0	0
Lumberville	86	0	0	0	0	0
RavenRock	130	2	1	0	0	0
Uhlersown	183	2	0	0	1	0
Frenchtown	77	7	1	0	0	1
Upper Black Eddy	45	0	0	0	0	0
Milford	1373	35	9	0	12	3
Riegelsville						
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	684	20	9	0	5	1
Calhoun Street	1004	23	22	1	14	6
Scudder Falls	2634	0	29	0	100	3
Washington Crossing	957	23	17	0	1	4
New Hope	653	27	3	0	1	4
Lambertville	561	49	0	0	4	0
Centre Bridge	363	0	0	0	0	4
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Uhlersown	705	11	4	0	0	0
Frenchtown						
Upper Black Eddy	770	0	1	0	0	0
Milford						
Riegelsville	964	4	1	0	1	0
Northampton St.	1356	24	6	2	5	4
Riverton						
Belvidere	642	37	3	0	0	2
Portland Columbia	374	0	0	0	0	0
Totals	11667	218	95	3	131	28

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of July/August 2022	1-10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JULY/AUGUST 2022

- Participated in meeting with Training and Safety Department to discuss training agenda for newly hired maintenance employees.
- Participated in meeting with Training and Safety department to discuss inventory equipment lists and completion of training accountability forms.
- Participated in Teams meeting to discuss New Hope Lambertville attenuator transfer and certify quotes from vendors.
- Participated in meeting with Deputy Executive Director to discuss overtime call back procedures and minimum overtime compensation.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss, Toll Scheduling, Promotions, and Project updates.
- Participated in monthly Toll Sergeant's meetings to discuss Staffing, MM, TM Project Updates, Transcore builds and Incident Reports.
- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Participated in Regional Maintenance Supervisors meeting to discuss P Cards, CDL requirements Safety and Training.
- Participated in meeting with Human Resource department to discuss maintenance worker job descriptions and Regional Maintenance supervisor promotions.
- Senior Director requested Capital Account set up for landscaping improvement project at Scudder Falls Administration Facility.
- Senior Director requested Capital Account set up for roof replacement project at Milford-Montague storage Facility.
- Senior Director participated in meeting with the Executive Director of Operations to discuss the 2023 budgets for Toll and Maintenance departments.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Senior Director reviewed non-engineering capital projects and provided a status update to engineering department.
- Senior Director reviewed 2023 budget package and entered Next Year Budget projections into Munis.
- Senior Directed coordinated with Trammel Inspection services in scheduling Underground Storage Tank inspections at various locations.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the months of July/August 2022.
- Senior Director approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the July/August 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the months of July/August 2022.

Maintenance Operations

- Director of Maintenance completed 2023 budget projection information and forwarded to accounting department.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of July/August from Regional Maintenance Supervisors.
- Director of Maintenance participated in meetings with Maintenance staff to discuss Toll Supported Bridge Shelter repairs.
- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss, Toll Supported Bridge Shelter Repairs, Training and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews made emergency repairs to the Trenton Morrisville Administration

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Trenton Morrisville maintenance crews cleaned air conditioning condenser at Trenton Morrisville Toll Bridge Administration building.
- Trenton Morrisville maintenance crews ran sweeper and removed debris from bridge deck at Scudders Falls bridge.
- Trenton Morrisville maintenance crews cleaned air conditioning strainers at Scudder Falls administration building.
- Trenton Morrisville maintenance crews repaired lights on route 29 circle at Scudder Falls.
- New Hope Maintenance crews removed cables and pic from Center Bridge Stockton and Washington Crossings Toll supported bridge.
- New Hope Maintenance crews provided a boat operator and assisted with inspection of piers at Scudder Falls bridge.
- New Hope maintenance crews continue numerous repairs in Washington Crossings Toll Supported Bridge shelter.
- New Hope Maintenance assisted with inspection at Lumberville-Raven rock pedestrian bridge.
- I-78 Maintenance crews continue to make repairs to potholes along I-78 Eastbound and Westbound highway.
- I-78 Maintenance crews cleaned and flushed drains at the I-78 toll restrooms and Welcome Center.
- I-78 Maintenance crews made repairs to the center median concrete barrier damaged in a motor vehicle accident.
- I-78 maintenance crews assisted local fire department and rescue squad with major motor vehicle accident on the I-78 Toll plaza.
- Easton Phillipsburg Maintenance crews made emergency repairs to the Uhlerstown-Frenchtown Toll Supported bridge guide rail after motor vehicle accident.
- Easton Phillipsburg Maintenance crews repaired weight limit sign lights on the Northampton St. Toll Supported bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Easton Phillipsburg maintenance crews continue crack sealing and repairing numerous potholes along Route 22.
- Easton Phillipsburg maintenance crews installed stay of pier signs at the Riegelsville Toll Supported Bridge.
- Portland-Columbia Maintenance crews continue crack sealing and repairing numerous potholes.
- Portland-Columbia maintenance crews installed new drain inlet fasteners on the Portland-Columbia pedestrian bridge.
- Portland- Columbia maintenance crews removed graffiti from the Portland Columbia pedestrian bridge.
- Delaware Water Gap Maintenance crews installed new concrete drain and sidewalk at Delaware Water Gap Administration Building.
- Delaware Water Gap maintenance crews installed actuator controller on HVAC Air handler for Administration building.
- Delaware Water Gap maintenance crews removed all unsound concrete formed and repaired drain caving at bottom of exit ramp 1 in New Jersey from inspection report.
- Milford-Montague maintenance crews installed two new bollards on right side of gas pump
- Milford-Montague maintenance crews cut and dug trench in parking lot, from salt shed to equipment storage shed. Installed new electrical line.
- Milford-Montague maintenance crews removed graffiti from piers on Pennsylvania side of the bridge.

Toll Operations

- Director of Toll provided Commutation Pass guidelines to be followed by Northern Region employees when using a commutation pass.
- Director of Toll updated Military Convoy Guidelines and completion of the ADM. 84 for Toll Officers.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

- Director of Toll completed 2023 budget projections and forwarded to accounting department.
- Director of Toll scheduled Toll Sergeants for the Autism Shield Training provided by the Hunterdon County Health Department.
- Director of Toll participated in Transcore weekly conference calls to discuss toll system updates.
- Director of Toll coordinated with maintenance department to provide safety equipment while Transcore completes toll lane equipment cleaning.
- Director of Toll updated Toll Operations Incident Report Guidelines for Toll Officers.
- Director of Tolls approved Part Time toll collectors 300/600 hours and submitted for hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by Garda armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - COVID-19 Updates
 - Right – Hand Vehicle Guideline
 - Transcore Work Schedule / Server Updates
 - Superload / Permit Vehicles
 - Military Convoy Guidelines
 - Toll Plaza Safety
 - Training
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

Vehicle & Equipment Status July

- PM checklist for all patrol vehicles submitted on time.
- NHL and I78 Mack/ Attenuators are picked up and back in service.
- Elite currently performing the upfitting of the two patrol Interceptors.
- Three trailer mounted Crash Attenuators have been delivered and assembled. Waiting on COO for all three to put them in service.
- TM Trailer Attenuator totaled. Submitted replacement quote and from J Tech to process claim.
- CAT 910-wheel loader for TM facility delivered.
- Upfitting of hard goods/ steel components awarded to E.M. Kutz.
- Public Notice bid out for the wiring and electrical work on the 23 pickup trucks. Bid due back 8-11-22.
- Sole Source procurement in process for MM for vibrator unit.
- 2023 Capital Budget meetings with RMS.
- Requisition requested for ASV40 track loader for TM facility.

Vehicle & Equipment Status August

- Elite installing energy sensors on two patrol interceptors.
- Three trailer mounted Crash Attenuators now in service.
- Sweeper purchase orders being issued.
- All facility's submitted capital budget requests.
- Cone truck Chassis arrived at J Tech for SF cone truck.
- Hook lift truck spec for TM in process of being finalized.
- Brine unit pad poured. Brine unit ordered, ETA 10-12 weeks.
- MM sterling truck retired. Transferred an older Mack from TM facility for TMA towing.

Vehicle & Equipment Repairs

- I78- JD 6115 mower tractor at 78 facility needed new cutter shaft.
- TM- Bucket truck required a long list of repairs.
- DWG- New windshield needed in loader
- DWG- Air compressor muffler was replaced.

- PM checklist for all patrol vehicles submitted on time.
- TM- 03 Crown Vic needed a compressor.
- TM- Mercury Mariner brake light issues.
- DWG- Sensor nodule replaced. Done in house

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	80	64	240	192	192	232	112					1,128
Bldg./Facilities Maintenance	1,296	1,328	2,160	1,776	1,784	1,680	1,640	1,920					13,584
Grounds Maintenance	152	256	904	1,000	868	864	584	1,128					5,756
Road Maintenance	184	280	232	152	280	216	192	312					1,848
Snow/Ice Maintenance	1,008	536	280	0	0	0	0	0					1,824
Vehicle Maintenance	224	280	464	240	216	248	184	264					2,120
Miscellaneous	36	40	168	104	72	144	24	152					740
Total Man-hours	2,916	2,800	4,272	3,512	3,412	3,344	2,856	3,888	0	0	0	0	27,000

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	64	152	512	384	448	472	248	416					2,696
Bldg./Facilities Maintenance	948	608	575	536	452	485	305	392					4,301
Grounds Maintenance	240	184	288	384	488	550	624	520					3,278
Road Maintenance	48	280	280	16	72	32	104	208					1,040
Snow/Ice Maintenance	1,273	484	278	56	0	0	0	0					2,091
Vehicle Maintenance	204	192	144	160	128	48	208	192					1,276
Miscellaneous	48	24	88	96	48	56	112	72					544
Total Man-hours	2,825	1,924	2,165	1,632	1,636	1,643	1,601	1,800	0	0	0	0	15,226

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	288	416	584	832	904	520	656	560					4,760
Bldg./Facilities Maintenance	760	680	768	552	624	576	568	528					5,056
Grounds Maintenance	152	240	744	544	1,016	1,160	944	824					5,624
Road Maintenance	120	240	96	208	24	104	8	376					1,176
Snow/Ice Maintenance	864	544	336	0	0	0	0	0					1,744
Vehicle Maintenance	240	288	440	264	256	304	208	280					2,280
Miscellaneous	72	56	8	40	8	72	80	24					360
Total Man-hours	2,496	2,464	2,976	2,440	2,832	2,736	2,464	2,592	0	0	0	0	21,000

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0	0	8					8
Bldg./Facilities Maintenance	912	612	748	672	560	597	676	976					5,753
Grounds Maintenance	245	208	576	612	636	704	572	680					4,233
Road Maintenance	32	48	176	360	232	32	176	120					1,176
Snow/Ice Maintenance	549	288	368	96	0	0	0	0					1,301
Vehicle Maintenance	472	416	256	264	224	168	224	200					2,224
Miscellaneous	8	8	8	24	0	64	16	88					216
Total Man-hours	2,218	1,580	2,132	2,028	1,652	1,565	1,664	2,072	0	0	0	0	14,911

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	0	0	30	50	66	32					202
Bldg./Facilities Maintenance	430	399	299	329	316	273	268	335					2,649
Grounds Maintenance	147	46	144	244	321	265	324	348					1,839
Road Maintenance	28	0	24	54	52	72	138	88					456
Snow/Ice Maintenance	250	119	113	0	0	0	0	0					482
Vehicle Maintenance	126	36	163	88	46	78	104	92					733
Miscellaneous	28	8	17	8	8	22	20	8					119
Total Man-hours	1,033	608	760	723	773	760	920	903	0	0	0	0	6,480

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	24	28	0	5	0	0					65
Bldg./Facilities Maintenance	824	806	941	828	692	622	570	728					6,011
Grounds Maintenance	224	160	256	328	528	493	487	428					2,904
Road Maintenance	16	16	136	96	88	260	140	653					1,405
Snow/Ice Maintenance	304	224	149	56	0	0	0	0					733
Vehicle Maintenance	232	308	312	344	304	251	180	244					2,175
Miscellaneous	88	122	216	152	64	144	128	144					1,058
Total Man-hours	1,688	1644	2,034	1,832	1,676	1,775	1,505	2,197	0	0	0	0	14,351

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	48	0	0	32					80
Bldg./Facilities Maintenance	494	472	609	512	438	516	487	440					3,968
Grounds Maintenance	0	0	0	56	152	97	96	96					497
Road Maintenance	0	32	16	24	8	16	24	24					144
Snow/Ice Maintenance	88	48	16	0	0	0	0	0					152
Vehicle Maintenance	148	56	88	96	40	48	48	64					588
Miscellaneous	0	8	16	16	8	16	16	48					128
Total Man-hours	730	616	745	704	694	693	671	704	0	0	0	0	5,557

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

USE OF FACILITIES REQUEST REPORT

MONTH OF JULY/AUGUST 2021

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of July/August 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of September 19, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSE&G	May 1, 2022 through December 31, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
New Hope Toll Bridge	Earle Asphalt Company	July 11, 2022 through August 19, 2022	Staging equipment for water main replacement.
New Hope Toll Bridge	Ferreira Construction Co. Inc.	August 1, 2022	Staging area for materials & equipment to install an access road for the PSEG Transmission tower
Northampton St. Bridge	H.C. Prody Company	August 2021 through October 2022	Advanced warning signs on NHTS bridge.
Northampton St. Bridge	Safe Harbor Easton Inc.	August 27, 2022	(Police Support Recovery Walk/Remembrance Ceremony)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of August 29, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of July 2022	1 of 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed and/or facilitated (9) virtual and/or in-person training courses during the Month of July. This consisted of (22) sessions, (56) courses and (89) Commission Employees trained during the month. The following training topics were covered during the month of July.

Note: ** Denotes Instructor Lead Training (ILT)

Accommodating Employees with Mental Health Disabilities 2.0
Accommodations for Employees with Psychiatric Disabilities in the U.S.
Advanced Listening 1.0.
Advanced Spelling-Suffixes and Capitalization 1.0
Advanced Uses of the Comma 1.0 (US)
Agenda Setting 1.0 (US)
Alcohol and Drug Awareness 1.0
Alcohol and Drug Awareness for Managers 1.0
Asking Questions 1.0
Become an Effective Leader Part One 1.0
Become an Effective Leader Part Two 1.0
Barriers to Communication Success, Part One 2.0
Barriers to Communication Success, Part Two 2.0
Benefits of Meetings 1.0
Boating Pre-Launch Inspections **
Build Your Team 2.0
Building a Creative Work Environment 1.0
Building and Managing Your Dream Team 2.0
Business Advantages of an Environmental Management System 1.0
Business Report Writing Skills 1.0
Business Writing Tips - Edit, Rewrite and Say It Right 1.0
Career Goals-Finding Purpose in Your Career 1.0
Career Goals-Planning for the Future 1.0
Changing Organizational Culture 1.0

Cognitive Functions-Introverts and Extroverts 1.0
Common Word Usage Errors 1.0
Communicating Technical Information to the Non-Techies-Skill Path**
Communication Skills 1.0
Complaint Handling 1.0
CPR/AED/First Aid-Hunterdon Healthcare**
Customer Loyalty 2.0
Dealing with Stressful People 1.0
Finding Balance in Your Workday-SkillPath**
Flagger training Certification-PSATS **
Handling Conflict and negotiations Ethically 1.0
Health Hazards at Work-Promoting a Culture of Safety and Health 1.0
Health Hazards at Work-Stress 1.0
Health Hazards at Work-Violence and Bullying 1.0
Nonverbal Communication and Listening 1.0
Office 365 Basic 1.0
Onboarding- Best Practices 1.0
Onboarding- Orientations 1.0
Onboarding- The Power of Day One 1.0
Practicing Advanced Retention Strategies 1.0
Preparing for Active Shooter Situation 2.0
Preventing Workplace Discrimination and Harassment 2.0
Protecting Your Privacy Online 2.0
Rational Decision -Making 2.0
Stormwater Management**
Toll Collector Orientation**
Tractor Mower Safety**
Traffic Control Coordinator Designation (TCC)-CAT-Rutgers**
Transgender Protections in the Workplace
Types of Communication Styles in an Organization 1.0
Understanding Cyber Security 2.0
Understanding Sexual Harassment 2.0
Understanding the Code of Conduct Policy 1.0
What makes a Great Place to Work 1.0

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor-led training (ILT) courses/modules and marked attendance accordingly
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Reviewed new course content in SAP Litmos Content Library

Administrative

- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Prepared monthly Operations Report
- Coordinated the scheduling of CPR with Hunterdon Healthcare and assisted the instructor with classroom logistics
- Printed, laminated and distributed CPR cards to affected personnel
- Coordinated the scheduling of virtual flagger classes with the PA State Association of Township Supervisors
- Reviewed online training opportunities in PMA and SkillPath
- Began to integrate TES Power Points to TEAMS for On-Line Training
- Monitored/approved ADP timekeeping for TES staff
- Ordered office supplies as needed
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Revised proposed Training Request Reimbursement Form as per DED
- Facilitated the July Monthly WPSC Meeting @ SF
- Scheduled the Workplace Safety Committee Meeting for August 21st @DWG
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Assisted PSBS for In-Service Academy Training Program
- Worked On-Site training with PSBS bridge monitors and Assistant Coordinators to get familiarize of job duties
- Prepared Leadership training Power Point for PSP Training classes
- Developed checklist and handbooks for PSP training
- Set up training Agenda for PSP training in August
- Provided ESS with training recommendations
- Assisted Fleet Department with Dulevo Sweeper Demonstration @I-78
- Coordinated Traffic Control Coordinator Refresher Course

- Maintained training records for PTTC Orientation for Toll @ I-78/NHL
- Coordinated Storm Water Management Refresher Training
- Created (NJOHSP) online accounts for Maintenance personnel and scheduled them for upcoming courses
- Continued research relative to new CDL requirements

State Police/Liaison Collaboration

- Scheduled State Police overtime details
- Reviewed/approved State Police MOU and overtime invoices

Employee Safety

- Distributed Safety Talk handouts to participating Maintenance personnel
- Followed up on pending projects associated with the Workplace Safety Committee (WPSC)
- Inspected all AED units (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Replenished first aid kits as needed (All regions)
- Inspected Fire Safety equipment (live fire/electric)
- Scheduled Fire Safety Training for August
- New members to the WPSC received certification training via PMA

Maintenance Training Initiative / Training Agenda

- Collaborated with maintenance supervisors regarding the New hire/Onboarding Training Initiative
- Modified proposed training protocols as per DED recommendations
- Corresponded with NJDOT (Email, Phone, Teams Calls) in conjunction with guidance relating to the new CDL protocols
- Began the process of imputing maintenance training courses into Litmos
- Fine tune Maintenance Training Initiative Power Point Presentation
- Met with DED Murranko, TES Supervisors and Maintenance Regional Supervisors to discuss new Federal CDL regulations

July 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
Accommodating Employees with Mental Health Disabilities 3.0 (US)	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
	07/11/2022	Susan Lobb	Maintenance & Toll Operations
Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0	07/11/2022	Susan Lobb	Maintenance & Toll Operations
Active Listening 1.0	07/11/2022	Susan Lobb	Maintenance & Toll Operations
Advanced Spelling - Suffixes and Capitalization 1.0 (US)	07/16/2022	Susan Lobb	Maintenance & Toll Operations
Advanced Uses of the Comma 1.0 (US)	07/16/2022	Susan Lobb	Maintenance & Toll Operations
Agenda Setting 2.0	07/16/2022	Susan Lobb	Maintenance & Toll Operations
Alcohol and Drug Awareness 1.0 (US)	07/19/2022	Susan Lobb	Maintenance & Toll Operations
Alcohol and Drug Awareness for Managers 1.0 (US)	07/22/2022	Susan Lobb	Maintenance & Toll Operations
Asking Questions 2.0	07/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Become an Effective Leader - Part One 2.0	07/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Become an Effective Leader - Part Two 2.0	07/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Benefits of Meetings 1.0	07/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Boating Pre-Launch Inspection**	07/05/2022	Anthony Sassani	Maintenance & Toll Operations
	07/05/2022	Brian W. Carr	Maintenance & Toll Operations
	07/05/2022	Donald Day	Maintenance & Toll Operations
	07/05/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	07/05/2022	Kawan Gamble	Maintenance & Toll Operations
	07/05/2022	Michael A Paleafico	Maintenance & Toll Operations
	07/05/2022	Rayford Johnson II	Maintenance & Toll Operations
	07/05/2022	Richard C Hett	Maintenance & Toll Operations
	07/12/2022	Austin McCleery	Maintenance & Toll Operations
	07/12/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	07/12/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	07/12/2022	Christopher A Jackson	Maintenance & Toll Operations
	07/12/2022	David Myers	Maintenance & Toll Operations
	07/12/2022	George Farrell IV	Maintenance & Toll Operations
	07/12/2022	Jared Burd	Maintenance & Toll Operations
	07/12/2022	John W Anderson IV	Maintenance & Toll Operations
	07/12/2022	Kenneth Terry	Maintenance & Toll Operations
	07/12/2022	Richard L. Fleming Jr.	Maintenance & Toll Operations
	07/12/2022	Stephen Bartzak	Maintenance & Toll Operations
	07/18/2022	Brian Feller	Maintenance & Toll Operations
	07/18/2022	Kyle L Williams	Maintenance & Toll Operations
	07/18/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	07/18/2022	Lloyd Johnson	Maintenance & Toll Operations
	07/18/2022	Mason Vance	Maintenance & Toll Operations
	07/18/2022	Matthew Stock	Maintenance & Toll Operations
	07/18/2022	Paul Wallace	Maintenance & Toll Operations
	07/18/2022	Steve Borger	Maintenance & Toll Operations
	07/18/2022	Taylor Perry	Maintenance & Toll Operations
	07/18/2022	William J. Luscik	Maintenance & Toll Operations
	07/19/2022	Brian J Keith	Maintenance & Toll Operations
	07/19/2022	Daniel Steele	Maintenance & Toll Operations
	07/19/2022	Daniel Vander Berg	Maintenance & Toll Operations
	07/19/2022	Greg Lohrman	Maintenance & Toll Operations
	07/19/2022	John J Penrose	Maintenance & Toll Operations
	07/19/2022	Jordan H Purdy	Maintenance & Toll Operations
	07/19/2022	Matthew W Meeker	Maintenance & Toll Operations
	07/19/2022	Michael Curnkey	Maintenance & Toll Operations
	07/19/2022	Mitchell Vance	Maintenance & Toll Operations
	07/19/2022	Robert Varju	Maintenance & Toll Operations
	07/19/2022	Stephen Smith	Maintenance & Toll Operations
	07/19/2022	Travis Utter	Maintenance & Toll Operations
	07/25/2022	Harald Simon	Maintenance & Toll Operations
	07/25/2022	Jamie Franks	Maintenance & Toll Operations
	07/25/2022	Scott Sheldon	Maintenance & Toll Operations
	07/25/2022	William H Kresge IV	Maintenance & Toll Operations
Build Your Team 2.0	07/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Building a Creative Work Environment 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Building And Managing Your Dream Team 2.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Advantages of an Environmental Management System 1.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Writing Skills 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Writing Tips - Edit, Rewrite and Say It Right 2.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Career Goals - Finding Purpose in your Career 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Career Goals - Planning for the Future 1.0	07/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Changing Organizational Culture 1.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Cognitive Functions - Introverts and Extroverts 1.0	07/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Common Word Usage Errors 1.0 (US)	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communicating Technical Information to Non-Techies - SkillPath**	07/20/2022	Aminah El-Burki	Training & Employee Safety
	07/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communication Skills 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Complaint Handling 3.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	07/06/2022	Bryan Allen	Maintenance & Toll Operations
	07/06/2022	Charles Eavers Jr	Public Safety & Bridge Security
	07/06/2022	Marvin A Dovberg	Maintenance & Toll Operations
	07/06/2022	Michael Gaspari	Public Safety & Bridge Security
	07/06/2022	Steven Horvath	Public Safety & Bridge Security

	07/15/2022	David Korp	Public Safety & Bridge Security
	07/18/2022	Antoinette Cicale	Maintenance & Toll Operations
	07/18/2022	Jeffrey Collura	Maintenance & Toll Operations
	07/18/2022	Kenneth H Hockenbury	Maintenance & Toll Operations
	07/18/2022	Mark Simonetta	Maintenance & Toll Operations
	07/18/2022	Philip Becker	Maintenance & Toll Operations
	07/18/2022	Wayne R Stamets	Maintenance & Toll Operations
Customer Loyalty 2.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Dealing with Stressful People 1.0	07/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Finding Balance in Your Workday - SkillPath**	07/13/2022	Aminah El-Burki	Training & Employee Safety
	07/13/2022	Jeanine Loeffler	Maintenance & Toll Operations
	07/14/2022	Susan Lobb	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	07/12/2022	Alan R Durborow Jr.	Public Safety & Bridge Security
	07/15/2022	George Campbell	Public Safety & Bridge Security
Handling Conflict and Negotiation Ethically 1.0	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Health Hazards at Work - Promoting a Culture of Safety and Health 1.0 (US)	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Health Hazards at Work - Stress 1.0 (US)	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Health Hazards at Work - Violence and Bullying 1.0 (US)	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Nonverbal Communication and Listening 1.0	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Office 365 Basic 1.0	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Onboarding - Best Practices 1.0	07/19/2022	Linda Tipton	Training & Employee Safety
Onboarding - Orientations 1.0	07/19/2022	Linda Tipton	Training & Employee Safety
Onboarding - The Power of Day One 1.0	07/19/2022	Linda Tipton	Training & Employee Safety
Practicing Advanced Retention Strategies 1.0	07/11/2022	Jeanine Loeffler	Maintenance & Toll Operations
Preparing for an Active Shooter Situation 2.0 (US)	07/13/2022	Steven Berman	Maintenance & Toll Operations
	07/13/2022	Rachael M Stocker	Maintenance & Toll Operations
	07/13/2022	Kevin Fey	Maintenance & Toll Operations
	07/14/2022	David Degroat	Maintenance & Toll Operations
	07/14/2022	Richard Smith	Maintenance & Toll Operations
	07/14/2022	Virginia M Milioto	Maintenance & Toll Operations
	07/19/2022	Susan Lobb	Maintenance & Toll Operations
Preventing Workplace Discrimination and Harassment 2.0 (US)	07/13/2022	Jeanine Loeffler	Maintenance & Toll Operations
Protecting Your Privacy Online 2.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Rational Decision-Making 1.0	07/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Stormwater Management**	07/15/2022	Alexie Reyes	Maintenance & Toll Operations
	07/15/2022	Anthony Sassani	Maintenance & Toll Operations
	07/15/2022	Brian W. Carr	Maintenance & Toll Operations
	07/15/2022	Donald Day	Maintenance & Toll Operations
	07/15/2022	Frederick Fennimore	Maintenance & Toll Operations
	07/15/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	07/15/2022	Justin Crisp	Maintenance & Toll Operations
	07/15/2022	Kawan Gamble	Maintenance & Toll Operations
	07/15/2022	Manuel Rivera	Maintenance & Toll Operations
	07/15/2022	Matthew Satmary	Maintenance & Toll Operations
	07/15/2022	Michael Carosi	Maintenance & Toll Operations
	07/18/2022	Brian Feller	Maintenance & Toll Operations
	07/18/2022	Christopher M Gulini	Maintenance & Toll Operations
	07/18/2022	Douglas Scheer	Maintenance & Toll Operations
	07/18/2022	James Gower	Maintenance & Toll Operations
	07/18/2022	John J Marason	Maintenance & Toll Operations
	07/18/2022	Kyle L Williams	Maintenance & Toll Operations
	07/18/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	07/18/2022	Lewis Hann	Maintenance & Toll Operations
	07/18/2022	Lloyd Johnson	Maintenance & Toll Operations
	07/18/2022	Mark Parichuk	Maintenance & Toll Operations
	07/18/2022	Mark Simonetta	Maintenance & Toll Operations
	07/18/2022	Mason Vance	Maintenance & Toll Operations
	07/18/2022	Matthew Gary	Maintenance & Toll Operations
	07/18/2022	Matthew Stock	Maintenance & Toll Operations
	07/18/2022	Nat Amato	Maintenance & Toll Operations
	07/18/2022	Paul Panto	Maintenance & Toll Operations
	07/18/2022	Paul Wallace	Maintenance & Toll Operations
	07/18/2022	Robert Smith	Maintenance & Toll Operations
	07/18/2022	Robert J. Tilwick	Maintenance & Toll Operations
	07/18/2022	Steve Borger	Maintenance & Toll Operations
	07/18/2022	Taylor Perry	Maintenance & Toll Operations
	07/18/2022	Wade B Caccese	Maintenance & Toll Operations
	07/18/2022	Wayne R Stamets	Maintenance & Toll Operations
	07/18/2022	William J. Luscik	Maintenance & Toll Operations
	07/19/2022	Austin McCleery	Maintenance & Toll Operations
	07/19/2022	Brian J Keith	Maintenance & Toll Operations
	07/19/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	07/19/2022	Christopher A Jackson	Maintenance & Toll Operations
	07/19/2022	Daniel Steele	Maintenance & Toll Operations
	07/19/2022	Daniel Vander Berg	Maintenance & Toll Operations
	07/19/2022	David Myers	Maintenance & Toll Operations
	07/19/2022	George Farrell IV	Maintenance & Toll Operations
	07/19/2022	Greg Lohrman	Maintenance & Toll Operations
	07/19/2022	Jared Burd	Maintenance & Toll Operations
	07/19/2022	John J Penrose	Maintenance & Toll Operations

	07/19/2022	John W Anderson IV	Maintenance & Toll Operations
	07/19/2022	Jordan H Purdy	Maintenance & Toll Operations
	07/19/2022	Kenneth Terry	Maintenance & Toll Operations
	07/19/2022	Matthew W Meeker	Maintenance & Toll Operations
	07/19/2022	Michael Curnkey	Maintenance & Toll Operations
	07/19/2022	Mitchell Vance	Maintenance & Toll Operations
	07/19/2022	Richard L. Fleming Jr.	Maintenance & Toll Operations
	07/19/2022	Robert Varju	Maintenance & Toll Operations
	07/19/2022	Stephen Bartzak	Maintenance & Toll Operations
	07/19/2022	Stephen Smith	Maintenance & Toll Operations
	07/19/2022	Travis Utter	Maintenance & Toll Operations
	07/25/2022	Harald Simon	Maintenance & Toll Operations
	07/25/2022	Jamie Franks	Maintenance & Toll Operations
	07/25/2022	Scott Sheldon	Maintenance & Toll Operations
	07/25/2022	William H Kresge IV	Maintenance & Toll Operations
Toll Collector Orientation**	07/14/2022	Yuly Arrubla-Muniz	Maintenance & Toll Operations
	07/26/2022	Leya Cuyler	Maintenance & Toll Operations
Tractor Mower Safety **	07/05/2022	Anthony Sassani	Maintenance & Toll Operations
	07/05/2022	Brian W. Carr	Maintenance & Toll Operations
	07/05/2022	Donald Day	Maintenance & Toll Operations
	07/05/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	07/05/2022	Kawan Gamble	Maintenance & Toll Operations
	07/05/2022	Michael A Paleafico	Maintenance & Toll Operations
	07/05/2022	Rayford Johnson II	Maintenance & Toll Operations
	07/05/2022	Richard C Hett	Maintenance & Toll Operations
	07/12/2022	Austin McCleery	Maintenance & Toll Operations
	07/12/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	07/12/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	07/12/2022	Christopher A Jackson	Maintenance & Toll Operations
	07/12/2022	David Myers	Maintenance & Toll Operations
	07/12/2022	George Farrell IV	Maintenance & Toll Operations
	07/12/2022	Jared Burd	Maintenance & Toll Operations
	07/12/2022	John W Anderson IV	Maintenance & Toll Operations
	07/12/2022	Kenneth Terry	Maintenance & Toll Operations
	07/12/2022	Richard L. Fleming Jr.	Maintenance & Toll Operations
	07/12/2022	Stephen Bartzak	Maintenance & Toll Operations
	07/18/2022	Brian Feller	Maintenance & Toll Operations
	07/18/2022	Kyle L Williams	Maintenance & Toll Operations
	07/18/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	07/18/2022	Lloyd Johnson	Maintenance & Toll Operations
	07/18/2022	Mason Vance	Maintenance & Toll Operations
	07/18/2022	Matthew Stock	Maintenance & Toll Operations
	07/18/2022	Paul Wallace	Maintenance & Toll Operations
	07/18/2022	Steve Borger	Maintenance & Toll Operations
	07/18/2022	Taylor Perry	Maintenance & Toll Operations
	07/18/2022	William J. Luscik	Maintenance & Toll Operations
	07/19/2022	Brian J Keith	Maintenance & Toll Operations
	07/19/2022	Daniel Steele	Maintenance & Toll Operations
	07/19/2022	Daniel Vander Berg	Maintenance & Toll Operations
	07/19/2022	Greg Lohrman	Maintenance & Toll Operations
	07/19/2022	John J Penrose	Maintenance & Toll Operations
	07/19/2022	Jordan H Purdy	Maintenance & Toll Operations
	07/19/2022	Matthew W Meeker	Maintenance & Toll Operations
	07/19/2022	Michael Curnkey	Maintenance & Toll Operations
	07/19/2022	Mitchell Vance	Maintenance & Toll Operations
	07/19/2022	Robert Varju	Maintenance & Toll Operations
	07/19/2022	Stephen Smith	Maintenance & Toll Operations
	07/19/2022	Travis Utter	Maintenance & Toll Operations
	07/25/2022	Harald Simon	Maintenance & Toll Operations
	07/25/2022	Jamie Franks	Maintenance & Toll Operations
	07/25/2022	Scott Sheldon	Maintenance & Toll Operations
	07/25/2022	William H Kresge IV	Maintenance & Toll Operations
Traffic Control Coordinator Designation - CAIT Rutgers**	07/13/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	07/13/2022	Wade B Caccese	Maintenance & Toll Operations
Transgender Protections in the Workplace (2018)	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Types of Communication Styles in an Organization 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Understanding Cyber Security 2.0	07/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Understanding Sexual Harassment 2.0 (US)	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Understanding the Code of Conduct Policy 1.0 (U.S.)	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
What Makes a Great Place to Work 1.0	07/19/2022	Jeanine Loeffler	Maintenance & Toll Operations
Courses Taken: 56	ILT Sessions: 22		Employees Trained: 89

**Denotes Instructor-Led Training (ILT) Courses

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of September 19, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of August 2022	1 of 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF August 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed or facilitated (34) virtual and/or in-person training courses during the Month of August. This consisted of (16) ILT sessions and (53) Commission Employees trained during the month. The following training topics were covered during the month of August.

Note: ** Denotes Instructor Led Training (ILT)

A Motivators Tool Kit 2.0
Accommodating Employees with Mental Health Disabilities 2.0
Active Listening 1.0
Advanced Spelling-Suffixes and Capitalization 1.0
Advanced Uses of the Comma 1.0 (US)
Analyze Financial Health with Ratios 2.0
Asking Tough Questions 1.0
Alcohol and Drug Awareness for Managers 1.0
Asking Tough Questions 1.0
Barriers to Communication Success, Part One 2.0
Battery Safety-Safety Talks
Capital Budgeting Methods and When to Use Them 1.0
Check in With the Thought of the Day 1.0
CPR/AED/First Aid-Hunterdon Healthcare**
Creating a Powerful Personal Brand-Skill Path*
Emotional Intelligence 3.0
Field Training Officer Program-Assistant Coordinator**
Field Training Officer Program-Bridge Monitor**
Healthy Eating at Work 1.0
Interest of Things 1.0
Learner Welcome Course
Lync 2013 Basic 1.0
Motorola Training **
Personal Development Memory Skills 1.0

Planning for Disaster Debris Management **

Preparing for an Active Shooter Situation 2.0

Sample Course 1.0

Sexual Harassment Prevention 3.0

SharePoint Overview 1.0

Shop Safety-Safety Talks

Sling Safety-Safety Talks

Start Using Word 1.0

The Benefits of Stoic Thinking 1.0

Toll Collector Orientation**

Winter Weather Safety-Safety Talks

Word 2016 Basic 1.0

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor-led training (ILT) courses/modules and marked attendance accordingly
- Uploaded newly acquired training certificates into Litmos (LMS)
- Set-up Meeting with PSBS to train staff with creation of Course Shell for FTO training
- Updated Conflict Resolution Power Point and uploaded into LMS
- Assisted DRJTBC employees as needed with LMS
- Training Sessions for “Content Author” for uploading Videos within TES Department for integration for all departments
- Reviewed Assigned Litmos for errors
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Reviewed new course content in SAP Litmos Content Library
- Distributed Assignments for Training Agenda for Maintenance III Agenda to be added to Litmos

Administrative

- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Prepared monthly Operations Report
- Coordinated the scheduling of CPR with Hunterdon Healthcare and assisted the instructor with classroom logistics
- Facilitated CPR /AED/First Aid training in various locations
- Printed, laminated and distributed CPR cards to affected personnel
- Scheduled Flagger Classes for Toll and PSBS in September
- Coordinated for additional TES Staff to be added to Skill Path
- Updated PPE Power Point for Training Agenda
- Reviewed online training opportunities in PMA and Skill Path
- Continued to integrate TES Power Points to TEAMS for On-Line Training
- Researched Skill-Path Topics for September
- Monitored/approved ADP timekeeping for TES staff
- Ordered office supplies as needed
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Met with DED Mr. Murranko to go over Budget
- Facilitated the August Monthly WPSC Meeting @ DWG
- Scheduled the Workplace Safety Committee Meeting for September 22nd @SF
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Facilitated and assisted PSBS with FTO training Classes
- Prepared training materials for FTO Training for Bridge Monitors and PSBS Asst coordinators
- Prepared Quick Reference Manuals for Workers Compensation Supervisors Guide
- Developed checklist and handbooks for PSP training
- Set up Training Agenda and Instructors for PSP training in September
- Provided ESS with training recommendations
- Coordinated Supervisors Training for Toll in September
- Maintained training records for PTTC Orientation for Toll @ I-78/NHL
- Registered Toll personnel for Course: POAC Autism Shield Training offered by NJOEM

- Continued research relative to new CDL requirements and Training Provider Requirements and Regulations
- Coordinated the scheduling of Aerial Lift Training for affected Maintenance personnel
- Collaborated with Grainger and Engineering Supervisors to obtain a proposal for Fall Protection Training. (Engineering Personnel)

State Police/Liaison Collaboration

- Scheduled State Police overtime details
- Reviewed/approved State Police MOU and overtime invoices

Employee Safety

- Gathered Safety Talk handouts to start uploading into Litmos for review
- Began to upload approved Safety Videos into Litmos
- Followed up on pending projects associated with the Workplace Safety Committee (WPSC)
- WPSC reviewed monthly accident report and TES will utilize for Safety talks
- Inspected all AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Replenished first aid kits as needed (All regions)
- Inspected Fire Safety equipment (live fire/electric)
- Scheduled Fire Safety Training for September

Maintenance Training Initiative / Training Agenda

- Presentation of Maintenance Worker III Training Agenda with Maintenance supervisors
- Modified proposed training protocols after presentation with DED
- Corresponded with NJDOT (Email, Phone, Teams Calls) in conjunction with guidance relating to the new CDL protocols
- Continued the process of imputing maintenance training courses into Litmos
- Collaborated with DED Murranko on the handling of new Federal CDL regulations
- Modified Maintenance Training Initiative Power Point Presentation

August 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
A Motivators Toolkit 2.0	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Accommodating Employees with Mental Health Disabilities 3.0 (US)	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Active Listening 1.0	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Advanced Spelling - Suffixes and Capitalization 1.0 (US)	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Advanced Uses of the Comma 1.0 (US)	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Analyse Financial Health with Ratios 2.0	08/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Asking Tough Questions 1.0	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Barriers to Communication Success, Part One 2.0	08/31/2022	Tonya Mecsey	Public Safety & Bridge Security
Battery Safety - Safety Talks	08/30/2022	Matthew Corrigan	Training & Employee Safety
Capital Budgeting Methods and When to Use Them 1.0 (US)	08/04/2022	Jeanine Loeffler	Maintenance & Toll Operations
Check in with a Thought of the Day 1.0	08/04/2022	Jeanine Loeffler	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	08/12/2022	Dennis Schafer	Maintenance & Toll Operations
	08/12/2022	George Parker	Maintenance & Toll Operations
	08/12/2022	Harry E Wyant	Public Safety & Bridge Security
	08/12/2022	Robert Savelli	Public Safety & Bridge Security
	08/12/2022	Trevor Rifino	Maintenance & Toll Operations
	08/18/2022	Louis C Baldini	Maintenance & Toll Operations
	08/18/2022	Marcus Norris	Maintenance & Toll Operations
	08/18/2022	Matthew Stock	Maintenance & Toll Operations
	08/18/2022	Richard Smith	Maintenance & Toll Operations
	08/18/2022	Walter George	Maintenance & Toll Operations
	08/18/2022	William K. Luscik Sr.	Maintenance & Toll Operations
	08/31/2022	Carl Bright	Public Safety & Bridge Security
	08/31/2022	Dena Parichuk	Public Safety & Bridge Security
	08/31/2022	James Karpenko	Public Safety & Bridge Security
	08/31/2022	Robert Varju	Maintenance & Toll Operations
	08/31/2022	Shawn Carmody	Public Safety & Bridge Security
	08/31/2022	Alex Poliskiewicz	Maintenance & Toll Operations
	08/31/2022	Antione Holmes	Public Safety & Bridge Security
	08/31/2022	Justin R Bowers	Engineering
	08/31/2022	Kyle Kilmer	Public Safety & Bridge Security
	08/31/2022	Matthew White	Public Safety & Bridge Security
	08/31/2022	Odessa Davis	Chief Administrative Officer Departments
Creating a Powerful Personal Brand - SkillPath	08/23/2022	Aminah El-Burki	Training & Employee Safety
	08/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Emotional Intelligence 3.0	08/01/2022	Jeanine Loeffler	Maintenance & Toll Operations
Field Training Officer Program - Assistant Coordinator	08/24/2022	Kyle Faust	Public Safety & Bridge Security
	08/24/2022	Michael Gaspari	Public Safety & Bridge Security
	08/24/2022	John Kelly	Public Safety & Bridge Security
	08/24/2022	James Oleniacz	Public Safety & Bridge Security
	08/25/2022	Joseph Boraski	Public Safety & Bridge Security
	08/25/2022	Steven Horvath	Public Safety & Bridge Security
	08/25/2022	Tonya Mecsey	Public Safety & Bridge Security
Field Training Officer Program - Bridge Monitor**	08/03/2022	Robert Bird	Public Safety & Bridge Security
	08/03/2022	Alan Durborow	Public Safety & Bridge Security
	08/03/2022	LaRue Hooper	Public Safety & Bridge Security
	08/03/2022	Eugene Lelie	Public Safety & Bridge Security
	08/03/2022	David Oswald	Public Safety & Bridge Security
	08/03/2022	John Stone	Public Safety & Bridge Security
	08/03/2022	Zachary Varju	Public Safety & Bridge Security
	08/03/2022	Jack White	Public Safety & Bridge Security
	08/04/2022	Christopher Crose	Public Safety & Bridge Security
	08/04/2022	Douglas Higgins	Public Safety & Bridge Security
	08/04/2022	James Karpenko	Public Safety & Bridge Security
	08/04/2022	David Korp	Public Safety & Bridge Security
	08/04/2022	Richard West	Public Safety & Bridge Security
Healthy Eating at Work 1.0	08/26/2022	James Cavallo	Training & Employee Safety
Internet of Things 1.0	08/01/2022	Jeanine Loeffler	Maintenance & Toll Operations
Learner Welcome Course	08/04/2022	Charles Slack Jr. II	Maintenance & Toll Operations
Lync 2013 Basic 1.0	08/15/2022	Jeanine Loeffler	Maintenance & Toll Operations
Motorola Training (3 days of the 4-day training)**	08/31/2022	Matthew Skrebel	Public Safety & Bridge Security
	08/31/2022	Matthew Jones	Public Safety & Bridge Security
	08/31/2022	Kevin Clark	Public Safety & Bridge Security
Personal Development - Memory Skills 1.0	08/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Planning for Disaster Debris Management (MGT-460)(2-Day)**	08/15/2022	Matthew W Meeker	Maintenance & Toll Operations
	08/26/2022	Daniel Vander Berg	Maintenance & Toll Operations
Preparing for an Active Shooter Situation 2.0 (US)	08/22/2022	Lauren Werner	Training & Employee Safety
Sample Course	08/24/2022	Lauren Werner	Training & Employee Safety
Sexual Harassment Prevention 3.0 (US)	08/15/2022	Jeanine Loeffler	Maintenance & Toll Operations
Sharepoint Overview 1.0	08/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Shop Safety - Safety Talks	08/30/2022	Matthew Corrigan	Training & Employee Safety
Sling Safety - Safety Talks	08/30/2022	Matthew Corrigan	Training & Employee Safety

August 2022 TES Training Report

Start Using Word 1.0	08/09/2022	Jeanine Loeffler	Maintenance & Toll Operations
The Benefits of Stoic Thinking 1.0	08/05/2022	Jeanine Loeffler	Maintenance & Toll Operations
Toll Collector Orientation**	08/02/2022	Adrienne Murphy	Maintenance & Toll Operations
	08/04/2022	Robert Reed	Maintenance & Toll Operations
Winter Weather Safety - Safety Talks	08/30/2022	Matthew Corrigan	Training & Employee Safety
Word 2016 Basic 1.0	08/04/2022	Jeanine Loeffler	Maintenance & Toll Operations
Courses Taken: 34	ILT Sessions: 16		# Trained: 53
**Denotes Instructor-Led Training			