

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF OCTOBER 31, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY
Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

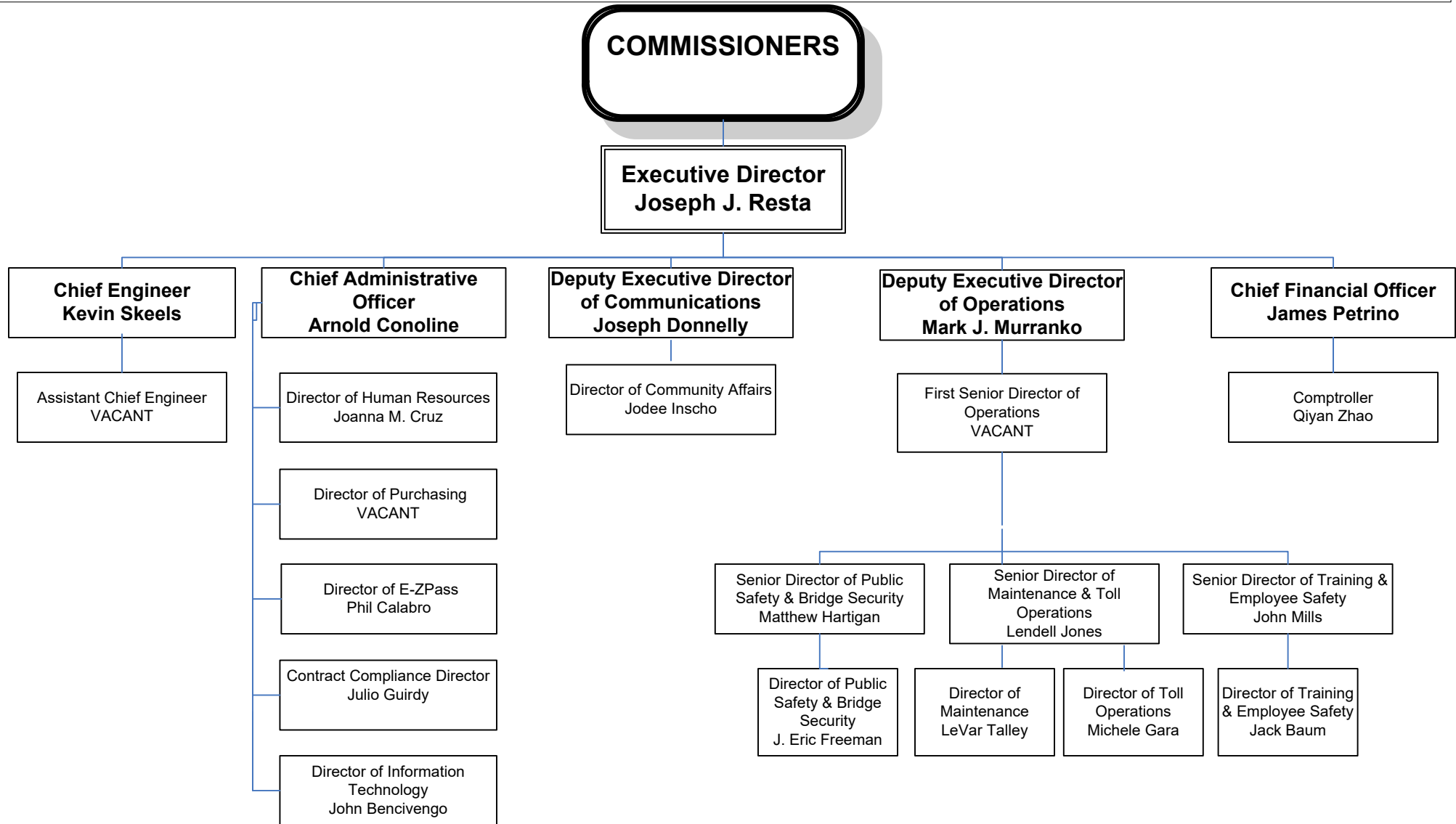
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director	2
5. Introduction of Comments from the Public	2
6. Executive Directors Report	2 - 3
7. Approval of Minutes for Commission Meeting Held September 19, 2022	3
8. Approval of Operations Report Month of September 2022	3 - 4
9. Renewal of Medical Insurance Program, January 1, 2023- December 31, 2023	4 - 5
10. Placement of Medicare-Eligible-Retiree Medical and Prescription Insurance.....	5 - 6
11. Operations and Maintenance (O&M) Funding Agreements with the U.S. Geological Survey New Jersey Water Science Center (USGS)	6 - 7
12. Extension of C-757A, 2021-2022 General Engineering Consultant, Contract No. C-757A.....	7 - 8
13. Facilities Task Order Agreement, Contract No. C-771A, Award of Contract.....	8 - 9
14. Construction Inspection Task Order Agreement, Contract C-772, Award of Contract	9
15. Promotion of Maintenance Employees, Various Locations (3) Individuals	10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

16.	Promotion of Bridge Monitor Employees, (3) Individuals	10 - 11
17.	Appointment of Nicholas Codis, Maintenance Worker III, Central Region	11 - 12
18.	Appointment of Joseph Squire, Maintenance Worker III, Northern Region	12 - 13
19.	Appointment of Dale Parichuk Jr., Maintenance Worker III, Northern Region	13
20.	Appointment of Philip Buono, Bridge Monitor II, Southern Region	13 - 14
21.	Appointment of Michael Cook, Bridge Monitor II, Southern Region	14 - 15
22.	Appointment of Stephanie Seddon, ESS Monitor II,	15 - 16
23.	Approval for Payment of Invoices Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....	16
24.	Approval for Payment of Invoices Florio, Perrucci, Steinhardt, and Cappelli, NJ Legal Counsel.....	16 - 17
25.	Approval for Payment of Invoices Stradley Ronon, Pa Labor Counsel.....	17 - 18
26.	Approval for Payment of Invoices Archer Law, PA Legal Counsel	18 - 19
27.	Invite any Comments from the Public	19
28.	Scheduling of the November 21, 2022 Meeting.....	19
29.	Adjournment	19

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, October 31, 2022 at 10:36 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Shelley Smith, Archer Law, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Doug Steinhardt, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Kevin Skeels, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good morning, Commissioners. Today's agenda includes resolutions for renewal of certain 2023 health insurance policies for our active employees and eligible retirees. We would ask for support for these health insurance resolutions as the open enrollment period for employees begins in December. These are the first of several resolutions that will be put forth for Commission's consideration in the months of October, November and December as the building blocks for the 2023 operating budget and the 2023, 2024 capital plan come together. In addition, staff has been working for the past months in development of the operating and capital budgets in view of which will begin with Commissioners in the coming weeks. And, as always, we thank our unpaid Commissioners for their time and attention during our budget review cycles. Also, for today's consideration are resolutions for general engineering consultant, facilities task order assignment and construction inspection task order assignment. These contracts are vital to our engineering department's activities as we move to our 2023-2024. In closing, we also have hiring

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

resolutions for your consideration today. Low unemployment regionally has created a steady turnover of certain positions at the Commission which become more important during the winter season. So, Commissioners, please support these and all resolutions on today's agenda.

Thank you, Mr. Chairman. This concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD SEPTEMBER 19, 2022

R: 4592-10-22-ADM-01-10-22

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held September 22, 2022.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022 that the Minutes of the Commission Meeting held on September 19, 2022 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF SEPTEMBER 2022

R: 4593-10-22-ADM-02-10-22

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022 that the Operations Report, which reflects Commission activity for the month of September 2022 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

RENEWAL OF MEDICAL INSURANCE PROGRAM, JANUARY 1, 2023-DECEMBER 31, 2023

R: 4594-10-22- INS-01-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Christy seconded the adoption of the following Resolution:

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that, subject to applicable practices and procedures, the Commission authorizes renewal of the following plans with the identified provider: Medical insurance plans that cover active employees/dependents and retirees/dependents under the age of 65, specifically to provide for: Self-insured policy with medical claims paid as incurred, estimated for 2023 at \$8,959,739; IBC’s third-party administrator, Independence Administrators, for all claims incurred by the program’s PPO segment, with a first year Administrative Fee of \$61.73 per employee, per month, for an annual total of \$322,971; and Purchase a twelve (12) month Specific and Aggregate Stop-Loss insurance policy with Symetra. The Specific deductible to be \$175,000, with a premium in the amount of \$2,107,809. The policy will be a 12/15 contract covering medical and prescription claims incurred in 12 months and paid within 15 months of January 1, 2023. Projected cost assumes current enrollment of 154 “Singles” and 282 “Families”.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PLACEMENT OF MEDICARE-ELIGIBLE-RETIREE MEDICAL AND PRESCRIPTION INSURANCE

R: 4595-10-22- INS-02-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022 that, the Commission authorizes the Executive Director to effect the placement of the Medicare-eligible retiree medical and prescription insurance plans administered by NEBCO/AMWINS with the medical and prescription insurers Transamerica and Humana for eligible retirees and dependents who are sixty-five years and older. That coverage is to be provided at the current benefit levels on an insured premium basis at a monthly rate per enrollee of \$477.28, reflecting overall decrease of 15.2%, for the one-year period January 1, 2023 through December 31, 2023.

Executive Director Resta was requested to conduct a Roll Call Vote.

Commissioner Laurenti addressed the meeting and said;

Yes. Mr. Resta, I'm sorry. I wanted to just make a brief comment that I feel very comfortable with the change considering the company we work with, working with our employees through this process.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner Laurenti.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			X

Vice Chair Janvey addressed the meeting and said;

As a former Commission employee who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner.

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

OPERATIONS AND MAINTENANCE (O&M) FUNDING AGREEMENTS WITH THE U.S. GEOLOGICAL SURVEY NEW JERSEY WATER SCIENCE CENTER (USGS)

R: 4596-10-22-OPS-01-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 31st day of October 2022 that, the Commission authorizes the Executive Director or designee to enter into yearly O&M funding agreements with the USGS from October 1, 2022 thru September 30, 2026.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

EXTENSION OF C-757A, 2021-2022 GENERAL ENGINEERING CONSULTANT, CONTRACT NO. C-757A

R: 4597-10-22-ENG-01-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner De Leon seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that the Commission authorizes the Executive Director to exercise the first of two (2) options to extend Contract No. C-757A, a Professional Services Agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 & 2024 calendar years for an amount not to exceed \$730,000; and

"RESOLVED: Identify the Operating Fund as the source of funds required for payment of any invoices; and

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

FACILITIES TASK ORDER AGREEMENT, CONTRACT NO. C-771A, AWARD OF CONTRACT

R: 4598-10-22-ENG-02-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022 that, the Commission award Contract No. C-771A, Facilities Task Order Agreement, to French & Parrello Associates (FPA) of Wall, New Jersey, for a twenty-four (24) month period with a Commission option to extend the period up to an additional 12 months for an amount not-to-exceed \$1,000,000 and identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

CONSTRUCTION INSPECTION TASK ORDER AGREEMENT, CONTRACT C-772, AWARD OF CONTRACT

R: 4599-10-22-ENG-03-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that the Commission award Contract No. C-772A, Construction Inspection Task Order Agreement, to KS Engineers, P.C. of Mount Laurel, NJ, for a twenty-four (24) month period for an amount not-to-exceed \$500,000; and

“**RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“**RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (3) INDIVIDUALS

R: 4600-10-22-PER-01-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Matthew Gary, EP Maintenance Worker I \$52,725; Joseph Bichler, EP Maintenance Worker II \$45,547; Tashell Davenport, SF Custodial Worker I \$39,348."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF BRIDGE MONITOR EMPLOYEES, (3) INDIVIDUALS

R: 4601-10-22-PER-02-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

the first pay period after the approval of this Resolution to the classifications indicated: George Campbell, SR Bridge Monitor I \$50,172; Deborah Seddon, SR Bridge Monitor I \$50,172; Christopher Kilmer, SR Bridge Monitor I \$50,172.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF NICHOLAS CODIS, MAINTENANCE WORKER III, CENTRAL REGION

R: 4602-10-22-PER-03-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Nicholas Codis be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOSEPH SQUIRE, MAINTENANCE WORKER III, NORTHERN REGION

R: 4603-10-22-PER-04-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Joseph Squire be appointed to the position of Maintenance Worker III, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF DALE PARICHUK JR., MAINTENANCE WORKER III, NORTHERN REGION

R: 4604-10-22-PER-05-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Dale Parichuk, Jr. be appointed to the position of Maintenance Worker III, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy		X	
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

APPOINTMENT OF PHILIP BUONO, BRIDGE MONITOR II, SOUTHERN REGION

R: 4605-10-22-PER-06-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Philip Buono be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL COOK, BRIDGE MONITOR II, SOUTHERN REGION

R: 4606-10-22-PER-07-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Komjathy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Michael Cook be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF STEPHANIE SEDDON, ESS MONITOR II

R: 4607-10-22-PER-08-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, that Stephanie Seddon be appointed to the position of ESS Monitor II in the Public Safety and Bridge Security Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$44,136 per annum, which is the introductory step in the pay scale for the ESS Monitor II position (\$44,136 - \$48,550), in accordance with the salary table in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.⁸

APPROVAL FOR PAYMENT OF INVOICES

CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4608-10-22- ACCT -01-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved, and Commissioner Komjathy seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, via this Resolution, authorizes payment of invoice #565311 in the total amount due of \$4,275.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4609-10-22- ACCT -02-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved, and Chairman Komjathy seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, via this Resolution, authorizes payment of invoices #520217 and #520540 in the total amount due of \$1,650.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4610-10-22- ACCT -03-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved, and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, via this Resolution, authorizes payment of invoices #22092125, #22092124 and #22090949 in the total amount of \$3,093.90 for Services Rendered to Stradley Ronon, PA Labor Counsel; and

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW, PA GENERAL COUNSEL

R: 4611-10-22- ACCT -04-10-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of October 2022, via this Resolution, authorization for payment of invoices #426716, #4264715 and #4258717 in the total amount of \$ 2,800.00 for Professional Services Rendered; and

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public. No questions were presented.

SCHEDULING OF THE NOVEMBER 21, 2022 MEETING.

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, November 21, 2022.


This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

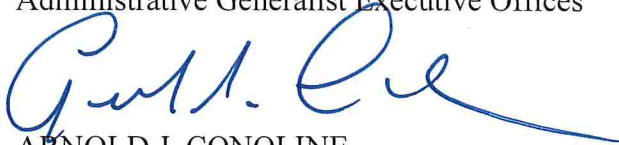
ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:10 am, Monday, October 31, 2022.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Meeting of October 31, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at September 30, 2022	1
Accounting	Status of Bond Retirement at September 30, 2022	2
Accounting	Status of Investments at September 30, 2022	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of September 2022 Compared with Month of September 2021	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period September 1, 2022 through September 30, 2022	23-31
Accounting	Statement of Revenue and Expenses: Nine Months Period ending September 30, 2022	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

There follows Cash Balances of the Commission at September 30, 2022 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,750,572
Payroll Fund	113,128
Insurance Clearing Account	750,000
TOTAL	\$ 8,613,700

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
-------------------------	------------------	---------------------

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

STATUS OF BRIDGE REVENUE BONDS AT SEPTEMBER 30, 2022

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000	4,000,000	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022	2.33%	3,165,000	3,165,000							0.00%							-
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 64,970,000		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 658,010,000

Footnote:



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Purchase Date
September 1, 2022 - September 30, 2022**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
3134GX3A0	10967	01GRF	FAC	FHLMC	2,000,000.00	09/30/2022	03/30 - 09/30	1,999,000.00		4.750	09/30/2025	4.768	1,999,000.93
Subtotal					2,000,000.00			1,999,000.00	0.00				1,999,000.93
Construction Fund 2019A													
22533USF1	10965	06CF19A	ACP	CREAGR	1,500,000.00	09/19/2022	05/15 - At Maturity	1,459,143.33		4.120	05/15/2023	4.262	1,461,203.33
62455BRC1	10966	06CF19A	ACP	MOUNCL	3,000,000.00	09/19/2022	04/12 - At Maturity	2,926,541.67		4.300	04/12/2023	4.435	2,930,841.67
Subtotal					4,500,000.00			4,385,685.00	0.00				4,392,045.00
Total Purchases					6,500,000.00			6,384,685.00	0.00				6,391,045.93



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
September 30, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	1,597.81	1.613		100.000	09/30/2022	1,597.81	1,597.81	1,597.81
Subtotal					1,597.81	1.613				1,597.81	1,597.81	1,597.81
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	09/30/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	09/30/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	24,851,122.12	2.427		100.000	09/30/2022	24,851,122.12	24,851,122.12	24,851,122.12
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.939	09/30/2022	1,998,780.00	1,999,823.33	1,998,780.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	99.967	09/30/2022	2,259,254.20	2,260,752.23	2,259,254.20
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.775	09/30/2022	7,982,016.00	7,995,946.66	7,982,016.00
62455BMG7	10961	01GRF	Mountcliff FDG	Fair	5,000,000.00	3.138	12/16/2022	99.211	09/30/2022	4,960,595.00	4,967,277.78	4,960,595.00
27873KMU3	10949	01GRF	Ebury Finance Ltd	Fair	3,000,000.00	1.899	12/28/2022	99.067	09/30/2022	2,972,038.50	2,986,433.33	2,972,038.50
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	99.822	09/30/2022	998,225.00	1,003,295.88	998,225.00
05970UP93	10963	01GRF	BANCO SANTANDER	Fair	7,500,000.00	3.573	02/09/2023	98.552	09/30/2022	7,391,463.75	7,404,206.25	7,391,463.75
65003BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	98.457	09/30/2022	1,181,490.00	1,201,752.81	1,181,490.00
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	99.378	09/30/2022	2,981,367.18	3,009,854.37	2,981,367.18
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.314	09/30/2022	1,986,289.06	2,007,262.03	1,986,289.06
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.160	09/30/2022	1,983,203.12	2,007,355.05	1,983,203.12
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	97.525	09/30/2022	4,224,783.00	4,348,200.72	4,224,783.00
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	99.521	09/30/2022	1,990,420.00	2,015,164.96	1,990,420.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	98.886	09/30/2022	1,977,734.38	2,006,046.06	1,977,734.38
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	98.824	09/30/2022	2,974,602.40	3,057,532.26	2,974,602.40
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	98.736	09/30/2022	1,974,726.56	2,046,852.61	1,974,726.56
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	95.818	09/30/2022	7,665,480.00	8,000,000.00	7,665,480.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	98.842	09/30/2022	1,457,928.35	1,497,669.54	1,457,928.35
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.054	09/30/2022	2,971,620.00	3,101,244.78	2,971,620.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	97.361	09/30/2022	2,434,033.20	2,523,692.68	2,434,033.20
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.009	09/30/2022	2,910,292.98	2,989,123.24	2,910,292.98
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	93.762	09/30/2022	534,446.25	570,731.88	534,446.25
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.288	09/30/2022	2,457,200.00	2,617,900.44	2,457,200.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	93.700	09/30/2022	2,811,015.00	2,938,008.95	2,811,015.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.154	09/30/2022	2,914,628.91	2,988,175.77	2,914,628.91

Data Updated: ~REPORT~: 10/03/2022 15:35

Run Date: 10/03/2022 - 15:36

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
September 30, 2022

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	97.708	09/30/2022	4,885,425.00	5,226,282.03	4,885,425.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	102.268	09/30/2022	1,876,632.48	1,950,521.13	1,876,632.48
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	93.470	09/30/2022	2,804,103.00	2,890,031.88	2,804,103.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	93.376	09/30/2022	4,668,847.65	5,000,118.30	4,668,847.65
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	93.324	09/30/2022	2,799,720.00	2,992,991.17	2,799,720.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	95.588	09/30/2022	2,676,464.00	2,868,522.22	2,676,464.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.042	09/30/2022	4,802,148.45	5,182,125.74	4,802,148.45
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	92.020	09/30/2022	5,061,127.50	5,488,448.69	5,061,127.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	94.271	09/30/2022	1,234,956.65	1,284,109.63	1,234,956.65
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	92.685	09/30/2022	926,850.00	999,177.00	926,850.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	91.664	09/30/2022	4,583,225.00	5,002,965.49	4,583,225.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	97.295	09/30/2022	1,099,436.89	1,202,610.65	1,099,436.89
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	96.925	09/30/2022	2,907,750.00	3,139,064.61	2,907,750.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	90.484	09/30/2022	3,619,368.00	4,058,991.32	3,619,368.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	89.707	09/30/2022	2,242,687.50	2,500,000.00	2,242,687.50
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.316	09/30/2022	1,986,330.00	1,999,000.93	1,986,330.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	95.416	09/30/2022	2,862,492.00	3,063,278.45	2,862,492.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	87.927	09/30/2022	1,301,332.92	1,376,987.95	1,301,332.92
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.738	09/30/2022	7,630,402.50	8,573,346.26	7,630,402.50
Subtotal					165,253,122.12	1.597				160,814,054.50	167,193,999.18	160,814,054.50
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	66,105.69	1.613		100.000	09/30/2022	66,105.69	66,105.69	66,105.69
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	98.916	09/30/2022	6,736,245.79	6,791,244.92	6,736,245.79
Subtotal					6,876,105.69	0.871				6,802,351.48	6,857,350.61	6,802,351.48
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	75,150.77	1.613		100.000	09/30/2022	75,150.77	75,150.77	75,150.77
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	98.916	09/30/2022	8,882,744.09	8,955,268.63	8,882,744.09
Subtotal					9,055,150.77	0.870				8,957,894.86	9,030,419.40	8,957,894.86
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	626.96	0.001		100.000	09/30/2022	626.96	626.96	626.96
912796X61	10960	01SFIR	U.S. Treasury	Fair	4,108,000.00	2.213	12/08/2022	99.459	09/30/2022	4,085,775.72	4,091,239.36	4,085,775.72
Subtotal					4,108,626.96	2.213				4,086,402.68	4,091,866.32	4,086,402.68

Data Updated: ~REPORT~: 10/03/2022 15:35

Run Date: 10/03/2022 - 15:36

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

**Delaware River Joint TBC
Investment Classification
September 30, 2022**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	09/30/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	13,279,614.95	2.427		100.000	09/30/2022	13,279,614.95	13,279,614.95	13,279,614.95
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.939	09/30/2022	2,998,170.00	2,999,735.98	2,998,170.00
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.813	09/30/2022	5,489,739.75	5,498,288.89	5,489,739.75
22533ULJ0	10959	06CF19A	Credit Agricole Corp	Fair	2,500,000.00	2.018	11/18/2022	99.544	09/30/2022	2,488,608.75	2,493,333.33	2,488,608.75
62455BML6	10958	06CF19A	Mountcliff FDG	Fair	5,000,000.00	2.376	12/20/2022	99.165	09/30/2022	4,958,267.50	4,974,444.44	4,958,267.50
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	98.916	09/30/2022	4,451,263.74	4,484,896.76	4,451,263.74
05970UP93	10964	06CF19A	BANCO SANTANDER	Fair	2,500,000.00	3.573	02/09/2023	98.552	09/30/2022	2,463,821.25	2,468,068.75	2,463,821.25
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	99.592	09/30/2022	995,925.00	1,009,891.51	995,925.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.140	09/30/2022	495,700.00	500,575.47	495,700.00
22533UQE6	10962	06CF19A	Credit Agricole Corp	Fair	4,000,000.00	3.533	03/14/2023	98.145	09/30/2022	3,925,800.00	3,938,044.42	3,925,800.00
62455BRC1	10966	06CF19A	Mountcliff FDG	Fair	3,000,000.00	4.434	04/12/2023	97.626	09/30/2022	2,928,802.50	2,930,841.67	2,928,802.50
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.314	09/30/2022	2,482,861.33	2,509,800.88	2,482,861.33
22533USF1	10965	06CF19A	Credit Agricole Corp	Fair	1,500,000.00	4.261	05/15/2023	97.211	09/30/2022	1,458,170.25	1,461,203.33	1,458,170.25
				Subtotal	48,779,614.95	2.200				48,416,745.02	48,548,740.38	48,416,745.02
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,226.31	1.613		100.000	09/30/2022	25,226.31	25,226.31	25,226.31
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	98.916	09/30/2022	2,838,917.10	2,862,011.00	2,838,917.10
				Subtotal	2,895,226.31	0.880				2,864,143.41	2,887,237.31	2,864,143.41
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,604.10	1.613		100.000	09/30/2022	113,604.10	113,604.10	113,604.10
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	98.916	09/30/2022	12,611,913.93	12,714,508.78	12,611,913.93
				Subtotal	12,863,604.10	0.880				12,725,518.03	12,828,112.88	12,725,518.03
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	279,812.88	1.613		100.000	09/30/2022	279,812.88	279,812.88	279,812.88
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	98.916	09/30/2022	30,298,268.52	30,544,737.57	30,298,268.52
				Subtotal	30,909,812.88	0.880				30,578,081.40	30,824,550.45	30,578,081.40
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	35,179.35	1.613		100.000	09/30/2022	35,179.35	35,179.35	35,179.35
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	98.916	09/30/2022	3,808,303.42	3,839,283.04	3,808,303.42
				Subtotal	3,885,179.35	0.880				3,843,482.77	3,874,462.39	3,843,482.77
				Total	284,628,040.94	1.541				279,090,271.96	286,138,336.73	279,090,271.96

Data Updated: ~REPORT~: 10/03/2022 15:35

Run Date: 10/03/2022 - 15:36

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (September 2022)

Summary: The Commission experienced an increase in total toll revenue for September 2022 in comparison to the September 2021 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of September 2022. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of September 2022 / September 2021 toll revenue data comparison:

- An overall toll revenue increase of 1.15 percent was recorded at the Commission's eight toll bridges for the month of September.
- Commercial-vehicle toll revenue reflected a 0.14 percent decrease.
- Passenger-vehicle toll revenue generated a 4.13 percent increase.

Analysis of September 2022 / September 2021 traffic data comparison:

- Total toll traffic increased by 184,630 vehicles, or 4.99 percent for the month.
- Commercial-vehicle traffic decreased by 4,452 vehicles, or 0.75 percent.
- Passenger-vehicle toll traffic increased by 189,082 vehicles, or 6.08 percent.
- Average daily toll traffic for the Commission's eight toll bridges for September 2022 was 129,471 total vehicles as compared to the 122,554 total vehicles recorded on the toll bridges in September 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for September 2022 decreased by 86,973 vehicles, or 4.7 percent as compared to September 2021. Average daily westbound traffic on the toll supported bridges was 58,363 vehicles in September 2022 as compared to 61,262 vehicles in September 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.57 percent increase for the first nine months of 2022 as compared to the same nine-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 0.9 percent increase through the first nine months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 2.22 percent increase for September 2022 when compared to September 2021 as the result of the increase of 18,542 cars and the decrease of 4,050 trucks. The Scudder Falls Bridge recorded an increase of 9.32 in total toll traffic for September 2022 as compared to September 2021 as the result of the increase of 57,521 passenger vehicles and the decrease of 5,131 trucks. At New Hope-Lambertville (NHL), increases of 539 cars and 536 trucks resulted in an increase of 0.76 percent in total toll traffic for September 2022 as compared to September 2021.

Central Region

The I-78 Toll Bridge recorded an increase of 0.40 percent in total toll traffic for the month of September 2022 when compared to September 2021 as the result of the increase of 6,562 cars and the decrease of 2,651 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 65,724 passenger vehicles and 4,613 trucks resulted in a 17.70 percent increase in total toll traffic for September 2022 as compared to September 2021.

Northern Region

Portland-Columbia (PC) recorded a 2.69 percent decrease in total toll traffic during September 2022 compared to September 2021 as a result of the decrease of 4,093 automobiles and the increase of 1,209 trucks. At the Delaware Water Gap (DWG) Toll Bridge, increases of 24,884 passenger vehicles and 546 trucks combined to generate an overall increase of 3.34 percent in total toll traffic for September 2022 when compared to September 2021. At Milford-Montague (MM), an increase of 19,403 passenger vehicles combined with an increase of 476 trucks produced an 18.31 percent increase in total toll traffic for September 2022 as compared to September 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of September, 2022 and September, 2021, and the year-to-date periods ending September 30, 2022 and September 30, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		Sep. 2022	Sep. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	86.64	84.82	1.82	86.10	81.07	5.03
	Trucks	95.59	94.04	1.55	95.42	93.44	1.98
	Total	87.99	86.29	1.70	87.58	83.09	4.49
Trenton - Morrisville	Cars	86.80	84.08	2.72	86.23	78.54	7.69
	Trucks	95.72	93.82	1.90	95.81	93.25	2.56
	Total	87.73	85.18	2.55	87.42	80.19	7.23
Scudder Falls	Cars	92.01	91.22	0.79	91.62	90.28	1.34
	Trucks	89.69	89.13	0.56	89.65	88.39	1.26
	Total	91.89	91.08	0.81	91.51	90.14	1.37
New Hope - Lambertville	Cars	93.63	91.59	2.04	93.54	90.45	3.09
	Trucks	94.01	92.71	1.30	94.07	91.66	2.41
	Total	93.66	91.67	1.99	93.58	90.55	3.03
I-78	Cars	84.28	81.70	2.58	83.41	78.68	4.73
	Trucks	96.64	95.09	1.55	96.37	94.57	1.80
	Total	87.96	85.74	2.22	87.38	83.59	3.79
Easton - Phillipsburg	Cars	87.08	86.81	0.27	86.56	81.37	5.19
	Trucks	91.70	89.15	2.55	91.24	88.25	2.99
	Total	87.39	86.97	0.42	86.88	81.86	5.02
Portland - Columbia	Cars	84.72	83.13	1.59	83.82	77.17	6.65
	Trucks	95.82	94.58	1.24	95.79	92.81	2.98
	Total	85.94	84.22	1.72	85.11	78.58	6.53
Delaware Water Gap	Cars	83.70	81.69	2.01	83.09	78.45	4.64
	Trucks	96.07	94.48	1.59	95.78	94.00	1.78
	Total	85.83	83.96	1.87	85.30	81.16	4.14
Milford - Montague	Cars	81.45	81.51	-0.06	83.39	77.22	6.17
	Trucks	84.05	87.39	-3.34	87.97	87.88	0.09
	Total	81.54	81.72	-0.18	83.57	77.62	5.95

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS		JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS		VEHICLE CLASS	MONTH OF SEPTEMBER 2022 30 DAYS		MONTH OF SEPTEMBER 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
26,502,031	\$ 38,217,916.90	28,123,972	\$ 43,927,856.25	Passenger	3,298,734	\$ 5,137,849.65	3,109,652	\$ 4,920,515.45
-	(876,854.19)	-	(814,860.50)	Discounts *	-	(93,538.25)	-	(76,371.25)
26,502,031	\$ 37,341,062.71	28,123,972	\$ 43,112,995.75	TOTAL PASSENGER	3,298,734	\$ 5,044,311.40	3,109,652	\$ 4,844,144.20
1,019,748	8,432,688.05	1,076,026	9,833,353.40	2-Axle Trucks	108,475	993,285.00	115,022	1,053,860.00
356,789	4,685,346.53	385,430	5,262,586.50	3-Axle Trucks	43,634	595,623.00	45,731	624,994.50
413,055	7,215,884.90	425,034	7,750,596.00	4-Axle Trucks	49,534	904,188.00	47,670	869,576.00
3,306,409	71,732,268.19	3,367,042	76,630,597.50	5-Axle Trucks	375,203	8,541,862.50	371,455	8,463,222.50
90,330	2,324,384.70	77,420	2,100,075.00	6-Axle Trucks	8,312	225,378.00	9,724	263,709.00
3,189	106,558.34	2,392	82,879.00	7-Axle Trucks	249	8,671.50	257	8,905.50
-	-	-	-	Permits	-	-	-	-
5,189,520	\$ 94,497,130.71	5,333,344	\$ 101,660,087.40	TOTAL TRUCKS	585,407	\$ 11,269,008.00	589,859	\$ 11,284,267.50
31,691,551	\$ 131,838,193.42	33,457,316	\$ 144,773,083.15	TOTAL TOLL VEHICLES	3,884,141	\$ 16,313,319.40	3,699,511	16,128,411.70
116,086	\$ 482,923.79	122,554	\$ 530,304.33	DAILY AVERAGE	129,471	\$ 543,777.31	123,317	\$ 537,613.72
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)	5.57%				Traffic (toll)	4.99%		
Autos	6.12%				Autos	6.08%		
Trucks	2.77%				Trucks	-0.75%		
Revenue	9.81%				Revenue	1.15%		
Autos	15.46%				Autos	4.13%		
Trucks	7.58%				Trucks	-0.14%		

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS		JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS		VEHICLE CLASS	MONTH OF SEPTEMBER 2022 30 DAYS		MONTH OF SEPTEMBER 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,153,997	\$ 7,288,230.00	5,123,234	\$ 8,003,169.00	Passenger	598,688	\$ 933,584.25	580,146	\$ 925,751.25
	(159,754.18)		(146,301.83)	Discounts *		(17,029.49)		(13,842.55)
5,153,997	\$ 7,128,475.82	5,123,234	\$ 7,856,867.17	TOTAL PASSENGER	598,688	\$ 916,554.76	580,146	\$ 911,908.70
217,882	1,753,500.30	276,982	2,517,900.25	2-Axle Trucks	18,719	171,112.00	21,580	197,571.00
99,162	1,288,389.90	111,977	1,527,771.00	3-Axle Trucks	12,152	165,493.50	13,423	183,114.00
76,782	1,338,566.80	91,247	1,663,502.00	4-Axle Trucks	11,342	206,846.00	9,446	172,430.00
252,781	5,506,233.00	239,397	5,476,230.00	5-Axle Trucks	27,308	625,520.00	29,210	669,122.50
2,592	66,213.60	2,436	66,732.00	6-Axle Trucks	337	9,201.00	235	6,420.00
204	6,484.20	141	4,657.00	7-Axle Trucks	12	381.50	26	878.00
				Permits				
649,403	\$ 9,959,387.80	722,180	\$ 11,256,792.25	TOTAL TRUCKS	69,870	\$ 1,178,554.00	73,920	\$ 1,229,535.50
5,803,400	\$ 17,087,863.62	5,845,414	\$ 19,113,659.42	TOTAL TOLL VEHICLES	668,558	\$ 2,095,108.76	654,066	\$ 2,141,444.20
21,258	\$ 62,592.91	21,412	\$ 70,013.40	DAILY AVERAGE	22,285	\$ 69,836.96	21,802	\$ 71,381.47
Rate Change				Rate Change				
Traffic (toll)		0.72%		Traffic (toll)		2.22%		
Autos		-0.60%		Autos		3.20%		
Trucks		11.21%		Trucks		-5.48%		
Revenue		11.86%		Revenue		-2.16%		
Autos		10.22%		Autos		0.51%		
Trucks		13.03%		Trucks		-4.15%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS			JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS			MONTH OF SEPTEMBER 2022 30 DAYS			MONTH OF SEPTEMBER 2021 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
4,111,926	\$	5,834,144.15	4,916,830	\$	6,915,213.75	Passenger		582,161	\$	815,219.65	524,640	\$	742,183.95
		(190,241.04)			(149,439.59)	Discounts *				(16,511.47)			(16,387.97)
4,111,926	\$	5,643,903.11	4,916,830	\$	6,765,774.16	TOTAL PASSENGER		582,161	\$	798,708.18	524,640	\$	725,795.98
163,545		1,377,885.85	130,291		1,184,553.65	2-Axle Trucks		14,908		135,509.00	17,704		161,142.00
37,822		505,096.43	29,481		400,431.00	3-Axle Trucks		2,979		40,630.50	4,598		62,703.00
23,548		421,416.50	21,714		396,480.00	4-Axle Trucks		2,488		45,454.00	2,620		47,870.00
118,594		2,636,430.69	108,263		2,466,802.50	5-Axle Trucks		12,009		273,680.00	12,406		282,842.50
2,476		65,909.70	1,646		44,937.00	6-Axle Trucks		142		3,882.00	324		8,796.00
309		10,053.34	322		10,831.00	7-Axle Trucks		24		794.50	29		975.00
Permits													
346,294	\$	5,016,792.51	291,717	\$	4,504,035.15	TOTAL TRUCKS		32,550	\$	499,950.00	37,681	\$	564,328.50
4,458,220	\$	10,660,695.62	5,208,547	\$	11,269,809.31	TOTAL TOLL VEHICLES		614,711	\$	1,298,658.18	562,321	\$	1,290,124.48
16,330	\$	39,050.17	19,079	\$	41,281.35	DAILY AVERAGE		20,490	\$	43,288.61	18,744	\$	43,004.15
Rate Change													
Traffic (toll)		16.83%									Rate Change		
Autos		19.57%									Traffic (toll)		9.32%
Trucks		-15.76%									Autos		10.96%
											Trucks		-13.62%
Revenue		5.71%									Revenue		0.66%
Autos		19.88%									Autos		10.05%
Trucks		-10.22%									Trucks		-11.41%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS			JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS			MONTH OF SEPTEMBER 2022 30 DAYS			MONTH OF SEPTEMBER 2021 30 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
959,317	\$	1,266,999.50	1,051,271	\$	1,486,822.00	Passenger	132,298	\$ 189,015.25	131,759	\$	191,124.75
		(54,628.05)			(48,143.19)	Discounts *		(5,457.00)			(4,109.13)
959,317	\$	1,212,371.45	1,051,271	\$	1,438,678.81	TOTAL PASSENGER	132,298	\$ 183,558.25	131,759	\$	187,015.62
39,505		324,069.60	40,493		369,946.00	2-Axle Trucks	4,693	42,879.00	4,524		41,321.00
11,165		147,378.60	11,236		152,835.00	3-Axle Trucks	1,487	20,271.00	1,493		20,341.50
8,395		146,438.80	7,656		139,810.00	4-Axle Trucks	944	17,286.00	982		17,916.00
28,312		613,831.00	31,503		715,600.00	5-Axle Trucks	3,498	79,465.00	3,209		72,982.50
1,327		33,961.20	1,811		48,978.00	6-Axle Trucks	250	6,768.00	130		3,513.00
23		712.20	32		1,032.00	7-Axle Trucks	3	98.00	1		31.50
						Permits					
88,727	\$	1,266,391.40	92,731	\$	1,428,201.00	TOTAL TRUCKS	10,875	\$ 166,767.00	10,339	\$	156,105.50
1,048,044	\$	2,478,762.85	1,144,002	\$	2,866,879.81	TOTAL TOLL VEHICLES	143,173	\$ 350,325.25	142,098	\$	343,121.12
3,839	\$	9,079.72	4,190	\$	10,501.39	DAILY AVERAGE	4,772	\$ 11,677.51	4,737	\$	11,437.37
Rate Change						Rate Change					
Traffic (toll)						Traffic (toll)					
Autos						Autos					
Trucks						Trucks					
Revenue						Revenue					
Autos						Autos					
Trucks						Trucks					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS		JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS		VEHICLE CLASS	MONTH OF SEPTEMBER 2022 30 DAYS		MONTH OF SEPTEMBER 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,717,823	\$ 8,596,329.75	5,880,773	\$ 9,713,246.75	Passenger	681,598	\$ 1,121,147.50	675,036	\$ 1,125,591.00
	(146,222.34)		(139,013.55)	Discounts *		(15,822.35)		(13,035.68)
5,717,823	\$ 8,450,107.41	5,880,773	\$ 9,574,233.20	TOTAL PASSENGER	681,598	\$ 1,105,325.15	675,036	\$ 1,112,555.32
265,881	2,207,804.85	283,301	2,598,001.00	2-Axle Trucks	31,050	284,872.00	32,276	296,371.00
112,810	1,477,726.20	127,732	1,746,240.00	3-Axle Trucks	14,984	204,850.50	14,917	204,108.00
188,692	3,281,385.60	168,411	3,069,662.00	4-Axle Trucks	20,391	372,052.00	20,646	376,506.00
1,926,309	41,716,690.50	1,975,107	44,927,042.50	5-Axle Trucks	217,438	4,946,565.00	217,201	4,945,565.00
59,236	1,522,948.20	47,318	1,283,205.00	6-Axle Trucks	4,844	131,271.00	6,275	170,145.00
2,038	68,968.90	1,067	37,561.50	7-Axle Trucks	113	4,007.50	156	5,524.00
				Permits				
2,554,966	\$ 50,275,524.25	2,602,936	\$ 53,661,712.00	TOTAL TRUCKS	288,820	\$ 5,943,618.00	291,471	\$ 5,998,219.00
8,272,789	\$ 58,725,631.66	8,483,709	\$ 63,235,945.20	TOTAL TOLL VEHICLES	970,418	\$ 7,048,943.15	966,507	\$ 7,110,774.32
30,303	\$ 215,112.20	31,076	\$ 231,633.50	DAILY AVERAGE	32,347	\$ 234,964.77	32,217	\$ 237,025.81
Rate Change				Rate Change				
Traffic (toll)		2.55%	Traffic (toll)		0.40%			
Autos		2.85%	Autos		0.97%			
Trucks		1.88%	Trucks		-0.91%			
Revenue		7.68%	Revenue		-0.87%			
Autos		13.30%	Autos		-0.65%			
Trucks		6.74%	Trucks		-0.91%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS			JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS			MONTH OF SEPTEMBER 2022 30 DAYS			MONTH OF SEPTEMBER 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,223,799	\$	4,421,673.75	3,706,214	\$	5,707,925.25	Passenger	436,118	\$	670,077.00	370,394	\$	567,523.25
		(99,114.66)			(99,707.48)	Discounts *			(12,493.03)			(9,168.05)
3,223,799	\$	4,322,559.09	3,706,214	\$	5,608,217.77	TOTAL PASSENGER	436,118	\$	657,583.97	370,394	\$	558,355.20
95,281		785,937.85	100,725		921,909.00	2-Axle Trucks	11,739		107,401.00	10,830		99,212.00
27,627		364,368.90	29,382		401,227.50	3-Axle Trucks	3,542		48,355.50	3,175		43,486.50
25,502		449,091.60	31,641		577,754.00	4-Axle Trucks	3,247		59,260.00	2,657		48,670.00
94,857		2,067,719.50	115,130		2,627,567.50	5-Axle Trucks	12,884		293,917.50	10,120		231,265.00
873		22,911.00	747		20,352.00	6-Axle Trucks	72		1,953.00	97		2,634.00
124		3,876.00	186		5,878.00	7-Axle Trucks	24		756.00	16		508.50
						Permits				-		-
244,264	\$	3,693,904.85	277,811	\$	4,554,688.00	TOTAL TRUCKS	31,508	\$	511,643.00	26,895	\$	425,776.00
3,468,063	\$	8,016,463.94	3,984,025	\$	10,162,905.77	TOTAL TOLL VEHICLES	467,626	\$	1,169,226.97	397,289	\$	984,131.20
12,704	\$	29,364.34	14,593	\$	37,226.76	DAILY AVERAGE	15,588	\$	38,974.23	13,243	\$	32,804.37
Rate Change												
Traffic (toll)		14.88%								Rate Change		
Autos		14.96%								Traffic (toll)		17.70%
Trucks		13.73%								Autos		17.74%
Revenue		26.78%								Trucks		17.15%
Autos		29.74%								Revenue		18.81%
Trucks		23.30%								Autos		17.77%
										Trucks		20.17%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS		JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS		VEHICLE CLASS	MONTH OF SEPTEMBER 2022 30 DAYS		MONTH OF SEPTEMBER 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
784,880	\$ 1,131,276.25	816,345	\$ 1,297,899.50	Passenger	92,810	\$ 146,521.25	96,903	\$ 155,230.25
	(35,550.12)		(44,047.98)	Discounts *		(4,642.28)		(2,637.01)
784,880	\$ 1,095,726.13	816,345	\$ 1,253,851.52	TOTAL PASSENGER	92,810	\$ 141,878.97	96,903	\$ 152,593.24
20,042	165,605.85	22,413	204,587.00	2-Axle Trucks	2,549	23,291.00	2,337	21,407.00
7,028	92,697.00	9,116	125,218.50	3-Axle Trucks	1,118	15,334.50	955	13,048.50
20,084	354,138.40	32,725	595,206.00	4-Axle Trucks	3,637	66,378.00	3,383	61,270.00
30,362	663,018.50	34,004	772,415.00	5-Axle Trucks	4,142	94,077.50	3,568	81,272.50
151	3,965.40	291	7,953.00	6-Axle Trucks	23	621.00	18	492.00
14	442.00	12	381.50	7-Axle Trucks	2	63.00	1	36.00
				Permits				
77,681	\$ 1,279,867.15	98,561	\$ 1,705,761.00	TOTAL TRUCKS	11,471	\$ 199,765.00	10,262	\$ 177,526.00
862,561	\$ 2,375,593.28	914,906	\$ 2,959,612.52	TOTAL TOLL VEHICLES	104,281	\$ 341,643.97	107,165	\$ 330,119.24
3,160	\$ 8,701.81	3,351	\$ 10,841.07	DAILY AVERAGE	3,476	\$ 11,388.13	3,572	\$ 11,003.97
Rate Change				Rate Change				
Traffic (toll)		6.07%		Traffic (toll)		-2.69%		
Autos		4.01%		Autos		-4.22%		
Trucks		26.88%		Trucks		11.78%		
Revenue		24.58%		Revenue		3.49%		
Autos		14.43%		Autos		-7.02%		
Trucks		33.28%		Trucks		12.53%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS			JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS			MONTH OF SEPTEMBER 2022 30 DAYS			MONTH OF SEPTEMBER 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
5,669,755		\$ 8,391,165.00	5,757,132		\$ 9,408,862.50	Passenger	650,926		\$ 1,058,616.25	626,042		\$ 1,041,862.25
-		(158,033.62)			(142,854.08)	Discounts *	-		(16,879.84)	-		(14,325.13)
5,669,755		\$ 8,233,131.38	5,757,132		\$ 9,266,008.42	TOTAL PASSENGER	650,926		\$ 1,041,736.41	626,042		\$ 1,027,537.12
197,750		1,653,182.30	198,864		1,824,497.00	2-Axle Trucks	22,055		202,715.00	23,512		215,931.00
58,216		770,025.60	63,478		867,126.00	3-Axle Trucks	6,883		94,000.50	6,799		92,994.00
67,317		1,176,518.80	69,093		1,261,336.00	4-Axle Trucks	7,111		130,024.00	7,658		139,754.00
846,648		18,341,390.50	857,021		19,493,525.00	5-Axle Trucks	97,248		2,213,152.50	94,827		2,159,162.50
23,581		606,002.40	23,108		626,190.00	6-Axle Trucks	2,631		71,328.00	2,629		71,265.00
476		15,993.70	630		22,475.00	7-Axle Trucks	71		2,571.00	28		952.50
						Permits						
1,193,988		\$ 22,563,113.30	1,212,194		\$ 24,095,149.00	TOTAL TRUCKS	135,999		\$ 2,713,791.00	135,453		\$ 2,680,059.00
6,863,743		\$ 30,796,244.68	6,969,326		\$ 33,361,157.42	TOTAL TOLL VEHICLES	786,925		\$ 3,755,527.41	761,495		\$ 3,707,596.12
25,142		\$ 112,806.76	25,529		\$ 122,202.04	DAILY AVERAGE	26,231		\$ 125,184.25	25,383		\$ 123,586.54
Rate Change												
Traffic (toll)		1.54%								Rate Change		
Autos		1.54%								Traffic (toll)		3.34%
Trucks		1.52%								Autos		3.97%
Revenue		8.33%								Trucks		0.40%
Autos		12.55%								Revenue		1.29%
Trucks		6.79%								Autos		1.38%
										Trucks		1.26%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

SEPTEMBER 2022

JANUARY 1, 2021 SEPTEMBER 30, 2021 273 DAYS			JANUARY 1, 2022 SEPTEMBER 30, 2022 273 DAYS			MONTH OF SEPTEMBER 2022 30 DAYS			MONTH OF SEPTEMBER 2021 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
880,534		\$ 1,288,098.50 (33,310.18)	872,173		\$ 1,394,717.50 (45,352.80)	Passenger Discounts *		124,135		\$ 203,668.50 (4,702.79)	104,732		\$ 171,248.75 (2,865.73)
880,534		\$ 1,254,788.32	872,173		\$ 1,349,364.70	TOTAL PASSENGER		124,135		\$ 198,965.71	104,732		\$ 168,383.02
19,862		164,701.45	22,957		211,959.50	2-Axle Trucks		2,762		25,506.00	2,259		20,905.00
2,959		39,663.90	3,028		41,737.50	3-Axle Trucks		489		6,687.00	371		5,199.00
2,735		48,328.40	2,547		46,846.00	4-Axle Trucks		374		6,888.00	278		5,160.00
8,546		186,954.50	6,617		151,415.00	5-Axle Trucks		676		15,485.00	914		21,010.00
94		2,473.20	63		1,728.00	6-Axle Trucks		13		354.00	16		444.00
1		28.00	2		63.00	7-Axle Trucks		-		-			
						Permits							
34,197		\$ 442,149.45	35,214		\$ 453,749.00	TOTAL TRUCKS		4,314		\$ 54,920.00	3,838		\$ 52,718.00
914,731		\$ 1,696,937.77	907,387		\$ 1,803,113.70	TOTAL TOLL VEHICLES		128,449		\$ 253,885.71	108,570		\$ 221,101.02
3,351		\$ 6,215.89	3,324		\$ 6,604.81	DAILY AVERAGE		4,282		\$ 8,462.86	3,619		\$ 7,370.03
Rate Change													
Traffic (toll)		-0.80%									Rate Change		
Autos		-0.95%									Traffic (toll)		18.31%
Trucks		2.97%									Autos		18.53%
Revenue		6.26%									Trucks		12.40%
Autos		7.54%									Revenue		14.83%
Trucks		2.62%									Autos		18.16%
											Trucks		4.18%

****Dingmans Ferry Bridge was closed from 9/7/2022 to 9/30/2022 due to the annual maintenance work. The traffic was diverted to Milford-Montague Toll Bridge during that period.**



Delaware River Joint Toll Bridge Commission **Toll Supported Bridge - Westbound Traffic Counts** **September 2022**

Bridge	Westbound Volume					
	September 2022	September 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	429,145	427,319	0.4%	3,862,773	3,678,680	5.0%
Calhoun Street	308,507	311,246	-0.9%	2,872,691	2,688,218	6.9%
Washington Crossing	136,256	125,286	8.8%	1,104,872	1,089,861	1.4%
New Hope - Lambertville	236,567	238,376	-0.8%	2,011,401	1,865,887	7.8%
Centre Bridge - Stockton ¹	63,314	60,972	3.8%	575,147	679,620	-15.4%
Uhlertown - Frenchtown	92,874	91,837	1.1%	835,752	764,885	9.3%
Upper Black Eddy - Milford	54,337	53,512	1.5%	491,813	479,484	2.6%
Riegelsville	52,040	52,897	-1.6%	469,463	447,258	5.0%
Northampton Street ²	303,569	375,111	-19.1%	3,033,497	3,299,219	-8.1%
Riverton-Belvidere ³	74,286	101,312	-26.7%	710,539	830,103	-14.4%
Total	1,750,895	1,837,868	-4.7%	15,967,948	15,823,216	0.9%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. Upper York Road (SR 263) west of Centre Bridge reopened September 27.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts September 2022

Bridge	Eastbound				Westbound				Total Volume	
	September 2022		September 2021		September 2022		September 2021		September 2022	September 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	81,091	15.9%	80,162	15.80%	429,145	84.1%	427,319	84.20%	510,236	507,481
Calhoun Street	148,238	32.5%	146,609	32.02%	308,507	67.5%	311,246	67.98%	456,745	457,855
Washington Crossing	91,350	40.1%	84,783	40.36%	136,256	59.9%	125,286	59.64%	227,606	210,069
New Hope-Lambertville	151,577	39.1%	162,912	40.60%	236,567	60.9%	238,376	59.40%	388,144	401,288
Centre Bridge - Stockton ¹	50,897	44.6%	49,434	44.77%	63,314	55.4%	60,972	55.23%	114,211	110,406
Uhlerstown-Frenchtown	45,799	33.0%	54,797	37.37%	92,874	67.0%	91,837	62.63%	138,673	146,634
Upper Black Eddy-Milford	51,408	48.6%	50,313	48.46%	54,337	51.4%	53,512	51.54%	105,745	103,825
Riegelsville	42,611	45.0%	46,608	46.84%	52,040	55.0%	52,897	53.16%	94,651	99,505
Northampton Street ²	145,519	32.4%	130,791	25.85%	303,569	67.6%	375,111	74.15%	449,088	505,902
Riverton-Belvidere ³	46,130	38.3%	52,945	34.32%	74,286	61.7%	101,312	65.68%	120,416	154,257
Total	854,620	32.8%	859,354	31.9%	1,750,895	67.2%	1,837,868	68.1%	2,605,515	2,697,222

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. Upper York Road (SR 263) west of Centre Bridge reopened September 27.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

September 2022

Bridge	Total Volume					
	September 2022	September 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	510,236	507,481	0.5%	4,586,369	4,387,695	4.5%
Calhoun Street	456,745	457,855	-0.2%	4,310,725	4,085,386	5.5%
Washington Crossing	227,606	210,069	8.3%	1,924,561	1,676,673	14.8%
New Hope - Lambertville	388,144	401,288	-3.3%	3,348,005	3,243,413	3.2%
Centre Bridge - Stockton ¹	114,211	110,406	3.4%	1,047,246	1,243,673	-15.8%
Uhlerstown - Frenchtown	138,673	146,634	-5.4%	1,229,271	1,188,487	3.4%
Upper Black Eddy-Milford	105,745	103,825	1.8%	940,554	912,488	3.1%
Riegelsville	94,651	99,505	-4.9%	861,264	837,753	2.8%
Northampton Street ²	449,088	505,902	-11.2%	3,984,564	4,493,516	-11.3%
Riverton-Belvidere ³	120,416	154,257	-21.9%	1,155,478	1,304,502	-11.4%
Total	2,605,515	2,697,222	-3.4%	23,388,037	23,373,586	0.1%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. Upper York Road (SR 263) west of Centre Bridge reopened September 27.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

3. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts September 2022

Bridge	Total Volume (all classes)					
	September 2022	September 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,582,898	1,629,806	-2.9%	14,480,119	14,264,990	1.5%
Scudder Falls ¹	1,289,808	1,110,980	16.1%	10,754,792	9,001,665	19.5%
New Hope - Lambertville	353,353	343,068	3.0%	2,853,817	2,611,458	9.3%
Interstate 78	1,973,806	1,979,766	-0.3%	17,346,706	16,952,904	2.3%
Easton - Phillipsburg ²	1,049,854	1,019,562	3.0%	9,538,940	8,897,764	7.2%
Portland - Columbia	221,376	218,900	1.1%	1,940,768	1,847,441	5.1%
Delaware Water Gap	1,546,517	1,520,063	1.7%	13,705,918	13,588,501	0.9%
Milford - Montague	263,861	244,351	8.0%	1,962,979	2,036,405	-3.6%
Total	8,281,473	8,066,496	2.7%	72,584,039	69,201,128	4.9%

NOTES:

¹ Construction began in June 2017 under contract T-668A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. On August 18, 2021, traffic to New Jersey was shifted from the new upstream bridge to the new downstream bridge. The traffic counter was out of service from 8/18 - 8/25 until it was relocated to count traffic in the new pattern. Data for this period was interpolated using the average for each day of the week remainder of the month that data was collected. Construction will continue into 2022.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31st, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of September 2022 and the nine months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$5,778,275 for the month of September. For the 2022 fiscal period, total expense plus encumbrances amounted to \$54,846,728, which represents 89.89% of 2022 year-to-date operating budget.

There was no unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,967,920	18,120,874	\$1,782,050	\$17,091,296	\$0	\$7,876,624
Part-Time Employee Wages	520,205	404,365	47,304	354,374	0	165,831
Overtime Wages	619,997	495,873	39,743	437,755	0	182,242
Pension Contributions	8,420,101	6,151,699	569,365	5,489,666	0	2,930,435
FICA Contributions	2,089,393	1,527,074	148,782	1,432,000	0	657,393
Regular Employee Healthcare Benefits	11,738,251	8,780,935	827,209	7,987,120	0	3,751,132
Life Insurance Benefits	272,001	204,907	18,502	169,471	0	102,529
Unemployment Compensation Benefits	44,100	33,075	159	20,194	0	23,906
Utility Expense	929,601	740,114	45,235	583,097	19,363	327,141
Office Expense	321,785	257,130	14,812	127,829	20,469	173,487
Telecommunication Expense	1,551,467	1,194,122	79,500	976,862	7,010	567,595
Information Technology Expense	799,770	661,794	86,265	527,362	40,284	232,124
Professional Development/Meetings	502,198	394,858	12,728	112,063	20,246	369,889
Vehicle Maintenance Expense and Fuel	577,059	518,786	29,264	385,027	100,456	91,576
Operations Maintenance Expense	1,672,065	1,369,993	58,118	913,701	346,480	411,884
ESS Operating Maintenance Expense	1,451,000	1,088,250	52,391	849,092	8,458	593,450
Commission Expense	19,448	14,586	615	7,182	0	12,266
Toll Collection Expense	91,067	81,762	2,213	51,596	581	38,890
Uniform Expense	191,014	147,869	10,366	75,237	56,773	59,003
Business Insurance	5,245,450	3,764,912	309,977	3,015,744	0	2,229,706
Licenses & Inspections Expense	13,194	11,109	755	5,575	0	7,619
Advertising	60,396	49,931	500	7,385	0	53,012
Professional Services	1,674,672	1,287,257	57,532	857,222	22,114	795,337
State Police Bridge Security	7,136,882	5,437,842	572,923	5,053,502	0	2,083,380
EZP Equip/Traffic Counter Maint	1,468,000	1,111,134	97,644	875,587	2,500	589,913
General Contingency	500,000	375,000	0	31,517	0	468,484
EZPass Operating Expense	8,955,442	6,793,093	879,491	6,764,539	0	2,190,903
Total	\$81,832,478	\$61,018,344	\$5,743,446	\$54,201,994	\$644,734	\$26,985,751

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	3,440,606	\$342,668	\$3,382,108	\$0	\$1,325,615
Overtime Wages	4,931	3,762	752	3,428	0	1,503
Pension Contributions	1,492,551	1,090,714	101,453	973,213	0	519,338
FICA Contributions	360,518	263,457	25,129	257,127	0	103,391
Regular Employee Healthcare Benefits	1,547,821	1,150,529	102,456	981,940	0	565,881
Life Insurance Benefits	50,218	37,664	3,545	31,708	0	18,510
Unemployment Compensation Benefits	44,100	33,075	159	20,194	0	23,906
Utility Expense	133,600	95,151	3,254	66,495	0	67,105
Office Expense	216,920	173,539	9,677	89,272	16,959	110,689
Telecommunication Expense	127,233	93,088	9,242	86,769	0	40,464
Information Technology Expense	794,250	657,646	86,265	527,362	40,284	226,604
Professional Development/Meetings	136,097	115,328	10,107	59,712	0	76,385
Vehicle Maintenance Expense and Fuel	40,441	33,291	981	35,378	695	4,368
Operations Maintenance Expense	169,800	87,836	11,822	75,707	47,295	46,798
Commission Expense	19,448	14,586	615	7,182	0	12,266
Uniform Expense	2,500	1,818	0	706	0	1,794
Business Insurance	544,531	239,223	(49,825)	(222,470)	0	767,001
Advertising	60,396	49,931	500	7,385	0	53,012
Professional Services	1,229,672	953,504	57,532	657,493	0	572,179
General Contingency	500,000	375,000	0	31,517	0	468,484
OPERATING EXPENSE SUBTOTAL	\$12,182,751	\$8,909,748	\$716,334	\$7,072,226	\$105,232	\$5,005,292
ADM OPS ALLOCATION						
TES Allocation			10,003	99,258		
ADM OPS ALLOCATION SUBTOTAL			\$10,003	\$99,258		
TOTAL EXPENSES			\$726,337	\$7,171,484		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	2,451,035	\$230,388	\$2,279,296	\$0	\$1,104,123
Overtime Wages	24,100	18,661	1,616	13,348	0	10,752
Pension Contributions	1,442,901	1,054,409	97,451	940,851	0	502,050
FICA Contributions	353,562	258,372	25,533	249,200	0	104,362
Regular Employee Healthcare Benefits	1,503,506	1,127,818	105,910	1,087,801	0	415,706
Life Insurance Benefits	46,644	34,983	3,257	29,599	0	17,045
Office Expense	53,543	41,324	2,310	16,961	687	35,895
Telecommunication Expense	157,747	118,310	8,631	84,534	0	73,213
Professional Development/Meetings	337,586	257,483	2,621	49,038	20,246	268,302
Vehicle Maintenance Expense and Fuel	1,000	750	0	322	0	678
ESS Operating Maintenance Expense	1,451,000	1,088,250	52,391	849,092	8,458	593,450
Toll Collection Expense	265	198	0	242	0	22
Uniform Expense	21,208	15,906	348	5,627	7,497	8,084
Business Insurance	95,650	71,738	6,149	55,337	0	40,313
Professional Services	445,000	333,753	0	199,728	22,114	223,158
OPERATING EXPENSE SUBTOTAL	\$9,317,131	\$6,872,990	\$536,605	\$5,860,976	\$59,002	\$3,397,153
ADM OPS ALLOCATION						
TES Allocation			(75,638)	(750,565)		
Toll Operation Allocation			(58,359)	(612,746)		
Bridge Maint Allocation			(51,363)	(489,876)		
Maint/Toll Allocation			(19,278)	(183,742)		
PSBS Allocation			(258,458)	(2,803,053)		
ADM OPS ALLOCATION SUBTOTAL			(\$463,096)	(\$4,839,982)		
TOTAL EXPENSES			\$73,508	\$1,020,994		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,294,132	3,143,197	\$303,381	\$2,942,984	\$0	\$1,351,148
Part-Time Employee Wages	109,012	97,107	8,661	68,175	0	40,837
Overtime Wages	155,882	123,774	13,437	134,927	0	20,955
Pension Contributions	1,400,221	1,030,232	82,979	800,869	0	599,352
FICA Contributions	348,765	257,152	24,665	238,440	0	110,325
Regular Employee Healthcare Benefits	2,143,888	1,611,897	152,475	1,462,645	0	681,243
Life Insurance Benefits	45,415	34,293	3,063	27,360	0	18,055
Utility Expense	251,028	210,041	15,521	183,170	10,505	57,353
Office Expense	27,276	21,347	1,785	12,563	737	13,976
Telecommunication Expense	176,815	145,877	7,850	105,105	0	71,710
Information Technology Expense	2,755	2,001	0	0	0	2,755
Professional Development/Meetings	7,798	6,509	0	1,660	0	6,138
Vehicle Maintenance Expense and Fuel	204,454	190,487	19,436	150,523	31,981	21,950
Operations Maintenance Expense	465,724	392,471	32,818	318,853	64,721	82,151
Toll Collection Expense	22,304	20,359	884	15,749	0	6,555
Uniform Expense	76,259	60,263	508	39,040	22,036	15,183
Business Insurance	1,709,888	1,282,416	131,494	1,183,450	0	526,438
Licenses & Inspections Expense	4,735	4,735	357	2,194	0	2,541
State Police Bridge Security	2,013,135	1,533,868	161,965	1,428,625	0	584,510
EZP Equipment/Traffic Counter Maint	508,027	384,152	34,179	304,173	417	203,438
EZPass Operating Expense	4,352,662	3,292,701	418,944	3,297,990	0	1,054,672
OPERATING EXPENSE SUBTOTAL	\$18,320,174	\$13,844,877	\$1,414,403	\$12,718,494	\$130,397	\$5,471,284
ADM OPS AIIOCATION						
TES Allocation			13,351	132,488		
Toll Operation Allocation			17,508	183,824		
Bridge Maint Allocation			12,841	122,469		
Maint/Toll Allocation			4,241	40,423		
PSBS Allocation			67,145	742,624		
ADM OPS AIIOCATION SUBTOTAL			\$115,086	\$1,221,828		
TOTAL EXPENSES			\$1,529,489	\$13,940,322		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,249,619	3,072,030	\$296,439	\$2,758,841	\$0	\$1,490,778
Part-Time Employee Wages	172,100	129,075	13,376	114,073	0	58,026
Overtime Wages	107,135	82,956	1,663	55,455	0	51,680
Pension Contributions	1,361,740	995,121	96,727	933,769	0	427,970
FICA Contributions	346,457	253,176	23,636	222,340	0	124,117
Regular Employee Healthcare Benefits	2,143,888	1,608,271	153,057	1,460,526	0	683,363
Life Insurance Benefits	43,094	33,295	2,800	25,946	0	17,148
Utility Expense	265,884	213,597	11,337	172,602	4,627	88,655
Office Expense	12,538	10,672	246	3,814	740	7,984
Telecommunication Expense	455,731	361,393	22,341	291,237	7,010	157,485
Information Technology Expense	503	439	0	0	0	503
Professional Development/Meetings	8,098	6,138	0	1,367	0	6,731
Vehicle Maintenance Expense and Fuel	171,551	151,051	3,199	114,269	45,785	11,497
Operations Maintenance Expense	376,791	329,283	(27,002)	230,929	41,974	103,887
Toll Collection Expense	29,866	26,970	418	19,895	35	9,936
Uniform Expense	28,403	21,643	764	6,282	12,867	9,254
Business Insurance	1,119,636	839,727	85,779	772,015	0	347,621
Licenses & Inspections Expense	3,544	2,222	213	2,260	0	1,284
State Police Bridge Security	2,000,478	1,524,171	160,590	1,416,497	0	583,981
EZP Equipment/Traffic Counter Maint	428,613	323,898	28,982	262,189	278	166,146
EZPass Operating Expense	2,704,088	2,056,445	270,567	2,036,563	0	667,524
OPERATING EXPENSE SUBTOTAL	\$16,029,756	\$12,041,572	\$1,145,134	\$10,900,869	\$113,317	\$5,015,571
ADM OPS ALLOCATION						
TES Allocation			17,126	169,947		
Toll Operation Allocation			23,343	245,098		
Bridge Maint Allocation			15,409	146,963		
Maint/Toll Allocation			6,169	58,798		
PSBS Allocation			43,688	484,845		
ADM OPS ALLOCATION SUBTOTAL			\$105,735	\$1,105,651		
TOTAL EXPENSES			\$1,250,869	\$12,006,520		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,160,955	3,014,014	\$272,553	\$2,739,019	\$0	\$1,421,936
Part-Time Employee Wages	198,049	147,401	25,267	168,048	0	30,001
Overtime Wages	225,823	186,279	4,557	111,905	0	113,919
Pension Contributions	1,388,284	1,014,519	98,175	947,437	0	440,847
FICA Contributions	350,739	256,309	22,921	229,051	0	121,688
Regular Employee Healthcare Benefits	2,143,888	1,610,754	152,632	1,460,421	0	683,468
Life Insurance Benefits	43,720	32,790	2,801	26,401	0	17,319
Utility Expense	159,269	127,018	10,883	120,185	4,232	34,852
Office Expense	10,273	9,322	447	4,608	1,346	4,320
Telecommunication Expense	373,685	280,263	18,114	241,184	0	132,501
Information Technology Expense	2,262	1,708	0	0	0	2,262
Professional Development/Meetings	6,547	4,845	0	286	0	6,261
Vehicle Maintenance Expense and Fuel	129,037	119,744	5,648	79,824	20,904	28,309
Operations Maintenance Expense	408,423	362,351	32,863	231,970	84,979	91,474
Toll Collection Expense	38,633	34,234	912	15,710	546	22,377
Uniform Expense	27,770	21,771	6,733	15,815	777	11,179
Business Insurance	1,064,567	798,425	81,555	733,991	0	330,575
Licenses & Inspections Expense	2,420	2,420	185	1,121	0	1,299
State Police Bridge Security	1,318,898	1,005,099	105,876	933,887	0	385,011
EZP Equipment/Traffic Counter Maint	508,027	384,008	34,019	293,851	416	213,759
EZPass Operating Expense	1,898,692	1,443,946	189,980	1,429,986	0	468,707
OPERATING EXPENSE SUBTOTAL	\$14,459,962	\$10,857,222	\$1,066,121	\$9,784,699	\$113,200	\$4,562,064
ADM OPS AIIOCATION						
TES Allocation			17,353	172,191		
Toll Operation Allocation			17,508	183,824		
Bridge Maint Allocation			12,327	117,570		
Maint/Toll Allocation			4,627	44,098		
PSBS Allocation			65,531	727,268		
ADM OPS AIIOCATION SUBTOTAL			\$117,345	\$1,244,951		
TOTAL EXPENSES			\$1,183,466	\$11,029,650		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	1,439,755	\$163,712	\$1,467,543	\$0	\$550,234
Part-Time Employee Wages	24,389	18,292	0	4,077	0	20,312
Overtime Wages	51,551	41,374	8,925	57,558	0	(6,007)
Pension Contributions	646,044	464,267	44,494	430,645	0	215,399
FICA Contributions	159,404	114,566	13,120	116,033	0	43,371
Regular Employee Healthcare Benefits	1,141,551	837,627	81,768	778,763	0	362,788
Life Insurance Benefits	21,095	15,545	2,417	16,075	0	5,020
Utility Expense	78,857	63,632	2,086	21,591	0	57,266
Telecommunication Expense	69,323	51,992	3,791	46,084	0	23,239
Professional Development/Meetings	3,825	2,869	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	23,384	18,071	0	0	0	23,384
Operations Maintenance Expense	180,793	141,620	4,158	23,775	100,297	56,720
Uniform Expense	18,230	13,924	337	2,080	8,279	7,871
Business Insurance	414,335	310,752	32,016	288,145	0	126,191
Licenses & Inspections Expense	870	730	0	0	0	870
State Police Bridge Security	1,134,220	864,113	90,694	799,969	0	334,250
EZP Equipment/Traffic Counter Maint	11,667	9,487	232	7,694	695	3,278
OPERATING EXPENSE SUBTOTAL	\$5,997,316	\$4,408,615	\$447,749	\$4,060,032	\$109,271	\$1,828,012
ADM OPS ALLOCATION						
TES Allocation			8,907	88,383		
Bridge Maint Allocation			5,136	48,988		
Maint/Toll Allocation			2,121	20,212		
PSBS Allocation			43,436	450,370		
ADM OPS ALLOCATION SUBTOTAL			\$59,600	\$607,953		
TOTAL EXPENSES			\$507,349	\$4,667,985		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Nine Months Ending September 30, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	1,560,239	\$172,908	\$1,521,505	\$0	\$632,790
Part-Time Employee Wages	16,655	12,491	0	0	0	16,655
Overtime Wages	50,575	39,067	8,793	61,134	0	(10,559)
Pension Contributions	688,360	502,438	48,086	462,882	0	225,478
FICA Contributions	169,947	124,043	13,778	119,809	0	50,138
Regular Employee Healthcare Benefits	1,113,708	834,040	78,911	755,024	0	358,684
Life Insurance Benefits	21,815	16,337	619	12,382	0	9,432
Utility Expense	40,963	30,673	2,155	19,054	0	21,909
Office Expense	1,235	926	348	612	0	623
Telecommunication Expense	190,932	143,199	9,531	121,949	0	68,983
Professional Development/Meetings	2,247	1,685	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	5,394	0	4,711	1,090	1,391
Operations Maintenance Expense	70,534	56,432	3,459	32,467	7,214	30,853
Uniform Expense	16,644	12,544	1,676	5,688	5,317	5,639
Business Insurance	296,843	222,632	22,809	205,277	0	91,566
Licenses & Inspections Expense	1,625	1,001	0	0	0	1,625
State Police Bridge Security	670,151	510,591	53,797	474,524	0	195,627
EZP Equipment/Traffic Counter Maint	11,667	9,589	231	7,680	694	3,293
OPERATING EXPENSE SUBTOTAL	\$5,525,388	\$4,083,320	\$417,101	\$3,804,698	\$14,315	\$1,706,375
ADM OPS ALLOCATION						
TES Allocation			8,898	88,297		
Bridge Maint Allocation			5,650	53,886		
Maint/Toll Allocation			2,121	20,212		
PSBS Allocation			38,658	397,946		
ADM OPS ALLOCATION SUBTOTAL			\$55,327	\$560,340		
TOTAL EXPENSES			\$472,428	\$4,365,038		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	32,014,710	70,825,827	36,864,334	139,704,872	-	-	-	-	-	-	139,704,872	127,120,851
EZPass Fee	369,811	845,799	425,050	1,640,660	-	-	-	-	-	-	1,640,660	1,520,672
Net Violation Fee Income	2,400,537	2,442,277	1,623,839	6,466,653	-	-	-	-	-	-	6,466,653	5,484,836
REVENUE FROM TOLL	\$ 34,785,058	\$ 74,113,903	\$ 38,913,224	\$ 147,812,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,812,185	\$ 134,126,358
OPERATING EXPENSE												
Regular Employee Salaries	2,942,984	2,758,841	2,739,019	8,440,844	1,467,543	1,521,505	2,989,047	2,279,296	3,382,108	5,661,404	17,091,296	16,887,924
Part-Time Employee Wages	68,175	114,073	168,048	350,297	4,077	-	4,077	-	-	-	354,374	147,799
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	134,927	55,455	111,905	302,287	57,558	61,134	118,692	13,348	3,428	16,776	437,755	350,806
Pension Contributions	800,869	933,769	947,437	2,682,075	430,645	462,882	893,527	940,851	973,213	1,914,064	5,489,666	5,429,903
FICA Contributions	238,440	222,340	229,051	689,832	116,033	119,809	235,842	249,200	257,127	506,326	1,432,000	1,401,373
Regular Employee Healthcare Benefits	1,462,645	1,460,526	1,460,421	4,383,592	778,763	755,024	1,533,788	1,087,801	981,940	2,069,740	7,987,120	6,680,634
Life Insurance Benefits	27,360	25,946	26,401	79,707	16,075	12,382	28,458	29,599	31,708	61,306	169,471	165,528
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	20,194	20,194	20,194	12,764
Utility Expense	183,170	172,602	120,185	475,957	21,591	19,054	40,645	-	66,495	66,495	583,097	507,555
Office Expense	12,563	3,814	4,608	20,984	-	612	612	16,961	89,272	106,233	127,829	122,583
Telecommunication Expense	105,105	291,237	241,184	637,526	46,084	121,949	168,033	84,534	86,769	171,303	976,862	1,053,123
Information Technology Expense	-	-	-	-	-	-	-	-	527,362	527,362	527,362	448,916
Professional Development/Meetings	1,660	1,367	286	3,312	-	-	-	49,038	59,712	108,750	112,063	114,909
Vehicle Maintenance Expense and Fuel	150,523	114,269	79,824	344,616	-	4,711	4,711	322	35,378	35,701	385,027	286,019
Operations Maintenance Expense	318,853	230,929	231,970	781,752	23,775	32,467	56,242	-	75,707	75,707	913,701	803,884
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	849,092	-	849,092	849,092	697,749
Commission Expense	-	-	-	-	-	-	-	-	7,182	7,182	7,182	3,986
Toll Collection Expense	15,749	19,895	15,710	51,354	-	-	-	242	-	242	51,596	43,424
Uniform Expense	39,040	6,282	15,815	61,136	2,080	5,688	7,768	5,627	706	6,333	75,237	79,256
Business Insurance	1,183,450	772,015	733,991	2,689,456	288,145	205,277	493,421	55,337	(222,470)	(167,133)	3,015,744	3,267,452
Licenses & Inspections Expense	2,194	2,260	1,121	5,575	-	-	-	-	-	-	5,575	6,879
Advertising	-	-	-	-	-	-	-	-	7,385	7,385	7,385	13,301
Professional Services	-	-	-	-	-	-	-	199,728	657,493	857,222	857,222	913,984
State Police Bridge Security	1,428,625	1,416,497	933,887	3,779,009	799,969	474,524	1,274,493	-	-	-	5,053,502	4,743,088
EZP Equip/Traffic Counter Maint	304,173	262,189	293,851	860,213	7,694	7,680	15,374	-	-	-	875,587	897,607
General Contingency	-	-	-	-	-	-	-	-	31,517	31,517	31,517	7,250
EZPass Operating Expense	3,297,990	2,036,563	1,429,986	6,764,539	-	-	-	-	-	-	6,764,539	6,309,685
TOTAL OP., MAINT., & ADM	\$ 12,718,494	\$ 10,900,869	\$ 9,784,699	\$ 33,404,061	\$ 4,060,032	\$ 3,804,698	\$ 7,864,730	\$ 5,860,976	\$ 7,072,226	\$ 12,933,202	\$ 54,201,994	\$ 51,397,383
ADM OPS ALLOCATION												
TES Allocation	132,488	169,947	172,191	474,627	88,383	88,297	176,680	(750,565)	99,258	(651,306)	-	-
Toll Ops Allocation	183,824	245,098	183,824	612,746	-	-	-	(612,746)	-	(612,746)	-	-
Bridge Maint Allocation	122,469	146,963	117,570	387,002	48,988	53,886	102,874	(489,876)	-	(489,876)	-	-
Maint/Toll Allocation	40,423	58,798	44,098	143,319	20,212	20,212	40,423	(183,742)	-	(183,742)	-	-
PSBS Allocation	742,624	484,845	727,268	1,954,737	450,370	397,946	848,316	(2,803,053)	-	(2,803,053)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,221,828	\$ 1,105,651	\$ 1,244,951	\$ 3,572,431	\$ 607,953	\$ 560,340	\$ 1,168,293	\$ (4,839,982)	\$ 99,258	\$ (4,740,724)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	411	-	411	-	-	-	-	310,119	310,119	310,530	309,108
TOTAL OTHER OP INC	\$ -	\$ 411	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ 310,119	\$ 310,119	\$ 310,530	\$ 309,108
NET OPERATING INC	\$ 20,844,736	\$ 62,107,794	\$ 27,883,574	\$ 110,836,104	\$ (4,667,985)	\$ (4,365,038)	\$ (9,033,023)	\$ (1,020,994)	\$ (6,861,366)	\$ (7,882,360)	\$ 93,920,721	\$ 83,038,084
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(4,484,528)	380,297
Other Non-Operating Revenue											-	40,400
Interest Expense											(20,498,925)	(20,909,500)
Depreciation Expense											(19,025,255)	(19,079,594)
TOTAL NON-OPS REV/EXP											\$ (44,008,708)	\$ (39,568,397)
CHANGE IN NET ASSETS											\$ 49,912,013	\$ 43,469,687

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

PURCHASING REPORT INDEX

MONTH OF SEPTEMBER 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of SEPTEMBER, 2022	1-6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

MONTHLY PURCHASING REPORT

Month of September 2022

This report itemizes all orders for purchases made for the month of September 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of September 2022, culminated in the preparation and placement of 82 purchase orders in the total amount of \$1,559,195.19. For four (4) of these purchases, 11 price inquiries were sent out for an average of 2.75 inquiries per Order ($11/4=2.75$).

Procurements of over \$5,000.00 during the period of September 2022 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$906,408.00 for three (3) truck mounted sweepers for TM, SF and EP locations;
- One (1) Purchase Order was issued, in the total amount of \$328,135.94 for lighting and graphics for 23 new Ford pick-up trucks;
- One (1) Purchase Order was issued, in the total amount of \$85,636.36 for the Cisco Smartnet annual maintenance renewal;
- One (1) Purchase Order was let, in the total amount of \$35,601.17 for additional furniture for the training room at the Administration Building at Scudder Falls;
- A Purchase Order was issued, in the total amount of \$21,500.00 for a contract for four (4) river gauges on Commission bridges.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220516	GRAINGER	GRAFFITI WIPES	TM	NJ M-0002		240.36	
20220517	GRAINGER	SPRAY PAINT	TM	NJ M-0002		2,144.28	
20220518	GRAINGER	WATER SOFTENER FOR S/F	TM	NJ M-0002		1,168.02	
20220519	GRAINGER	WASP AND HORNET SPRAY	NHL	NJ M-0002		649.74	
20220520	RAHNS CONSTRUCTION MATERIAL CO CAPITAL RESERVE	CONCRETE	I78		1,374.03		
20220521	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	EP	COSTARS 12		1,440.00	
20220522	FRED BEANS PARTS, INC	F250 SENSOR REPAIR	DWG			523.69	
20220523	Y-PERS	WIPING RAGS	TM			706.25	
20220524	PMG SM PA LLC	ROADWAY PAINT	I78	COSTARS 29		829.94	
20220525	MCCLOSKEY MECHANICAL	HEAT COIL REPLACEMENT - S/F	AB SF			1,074.54	
20220526	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES	TM	OMNIA 2017000280		307.97	
20220527	AMAZON CAPITAL SERVICES	SUPPLIES FOR SHOWER INSTALLATI	AB SF	US COMM-R-TC-17006		333.38	
20220528	ADVANCE AUTO	AUTO SUPPLIES	I78	OMNIA 2017000280		946.77	
20220529	NAZARETH FORD	BUCKET TRUCK REPAIR PARTS	EP			434.08	
20220530	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF	PA 4400019230		450.00	
20220531	ALLEGRA	PRINTED BUSINESS ENVELOPES	AB SF			744.31	
20220532	SEQUOIA TREE SERVICE	TREE REMOVAL SERVICE	MM			10,500.00	
20220533	VERSALIFT EAST, INC.	ANNUAL BUCKET TRUCK INSPECTION	I78			610.00	
20220534	C&C FORD SALES, INC.	CAR INSPECTION	TM			565.80	
20220535	GRAINGER	AUTO PARTS / SUPPLIES , NHL	NHL	NJ M-0002		2,531.55	
20220536	ADVANCE AUTO	AUTOMOTIVE FLUIDS & ADDITIVES	EP	OMNIA 2017000280		2,910.66	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220537	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES - TM	TM	OMNIA 2017000280		461.12	
20220538	A&H EQUIPMENT CO	AIR REGULATOR SWITCH REPAIR (DWG	PA 4300738536		373.95	
20220539	HAJOCA CORPORATION CAPITAL RESERVE	PLUMMING SUPPLIES FOR NEW BRIN	DWG	PA 4400010464	751.78		
20220540	MEINEKE CAR CARE CENTER	EXHAUST REPAIR	I78			660.00	
20220541	CDW-G	CISCO SMARTNT ANNL MAINT RENEW	IT	COSTARS 3		85,636.36	
20220542	BERGEY'S TIRE	TIRES AND TUBES (INCL. RECAPPE	EP	PA 4400025718		3,809.80	
20220543	STARR UNIFORM	MAINTENANCE CLOTHING TM	TM	COSTARS 12		2,092.45	
20220544	STARR UNIFORM	MAINTENANCE CLOTHING TM & NHL	TM	COSTARS 12		3,798.50	
20220545	STARR UNIFORM	MAINTENANCE CLOTHING S/F	TM	COSTARS 12		1,772.32	
20220546	STARR UNIFORM	MAINTENANCE CLOTHING NHL	TM	COSTARS 12		5,471.55	
20220547	ALLENTOWN MACK SALES & SERVICE, INC.	PLOW LIGHTS	I78	PA 4400021227		789.38	
20220548	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A		7,175.00	
20220549	NAPA/NE AUTO PARTS GROUP	MASON DUMP TRUCK BRAKE ACCESSO	MM			862.95	
20220550	SKILL PATH/NST SEMINARS	EDUCATION AND TRAINING	TES			444.00	
20220551	MCCLOSKEY MECHANICAL	HOT WATER HEATER REPAIR	I78			704.00	
20220552	MCCLOSKEY MECHANICAL CAPITAL RESERVE	AIR CONDENSER FAN MOTOR REPLA	PC		10,271.19		
20220553	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES - TM	TM	OMNIA 2017000280		391.57	
20220554	ADVANCE AUTO PARTS	AUTOMOTIVE PARTS & ACCESSORIES	TM	OMNIA 2017000280		382.26	
20220555	WINTER EQUIPMENT	PLOW BLADES	I78	PA 4600016519		1,843.60	
20220556	BORTEK INDUSTRIES CAPITAL RESERVE	TRUCK MOUNTED SWEEPER	MULTI		906,408.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220557	STARR UNIFORM	PSBS CLOTHING	PSBS	COSTARS 12		4,566.00	
20220558	TRAFCON	ARROW BOARD MOTOR REPLACEMENT	DWG	PA 4400026357		500.84	
20220559	PPC LUBRICANTS	AUTO REPAIR / SUPPLIES . NHL	NHL	NJ M-0002		3,636.05	
20220560	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES . NHL	NHL	OMNIA 2017000280		811.76	
20220561	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES . NHL	NHL	OMNIA 2017000280		987.43	
20220562	FRED BEANS PARTS, INC	AUTO PARTS/ SUPPLIES	NHL			1,518.98	
20220563	ALLENTOWN MACK SALES & SERVICE, INC.	BACKING PLATE DUST COVERS (MA	PC			487.04	
20220564	FIRST CHOICE AUTO EQUIPMENT INC.	VEHICLE LIFT INSPECTION	DWG			1,486.00	
20220565	EQUIPMENT DEPOT	SCISSOR LIFT INSPECTION	DWG	PA 4400021187		220.35	
20220566	JOHN CARLEN TIRE SERVICE	TIRES FOR SWEEPER	TM			796.00	
20220567	CONTROLTEK	BANKING ROOM SUPPLIES	DWG			546.00	
20220568	GRAINGER	VACUUMS	SFT	NJ M-0002		2,243.29	
20220569	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 5		10,226.55	
20220570	STARR UNIFORM	CLOTHING: TOLL COLLECTOR (NEW)	EP	COSTARS 12		4,560.99	
20220571	Y-PERS	SAFETY WEAR - NITRILE GLOVES	DWG			649.86	
20220572	AMAZON CAPITAL SERVICES	WATER TREATMENT TABLETS	AB SF	US COMM-R-TC-17006		459.88	
20220573	GRAINGER	ESS CABLE WIRE FOR INSTALL OF	ESS	NJ M-0002		863.94	
20220574	DOI-USGS	USGS 4 RIVER GAUGE CONTRACT	MULTI			21,500.00	
20220575	GARDEN STATE HIGHWAY PRODUCTS	HIGHWAY SIGN REPLACEMENT	MM	NJ-T 0121		1,035.67	
20220576	CORPORATE FACILITIES, INC. CAPITAL RESERVE	FURNITURE FOR TRAINING ROOM @	AB SF	OMNIA 2020000608	35,601.17		
20220577	MCCLOSKEY MECHANICAL	HVAC REPAIR	SFT			242.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220578	AUTO DENT SOLUTIONS INC	AUTO REPAIR	AB SF			300.00	
20220579	HEADSUP SPRINKLER SYSTEMS INC	UNDERGROUND LAWN SPRINKLER	SFT			8,125.00	
20220580	STARR UNIFORM	CLOTHING:TOLL COLLECTOR (NEW)	I78	COSTARS 12		5,350.74	
20220581	STARR UNIFORM	PSBS: UNIFORM CLOTHING	PSBS	COSTARS 12		371.94	
20220582	ALLENTOWN MACK SALES & SERVICE, INC.	MACK TRUCK PARTS & BRAKE REPL	MM	PA 4400021227		1,052.66	
20220583	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A		12,862.50	
20220584	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	AC REPAIR (P-C)	PC			330.00	
20220585	WEATHERWORKS	WEATHER FORECAST SVCS RENEWAL	ESS			7,250.00	
20220586	MITCHELL 1	MITCHELL1 AUTO REPAIR SOFTWARE	IT			3,420.00	
20220587	LOWES	CONCRETE FOR BRINE MAKER	DWG	NJ M-8001		377.43	
20220588	PETROCHOICE	LUBRICANTS, OIL & GREASE	EP	PA 4400024060		2,324.20	
20220589	STARR UNIFORM	CLOTHING / TOLL UNIFORMS	TM	COSTARS 12		3,531.22	
20220590	ADVANCE AUTO PARTS	AUTO REPAIR / SUPPLIES - TM	TM	OMNIA 2017000280		379.99	
20220591	SCIENTIFIC WATER CONDITIONING CO., INC.	MWDS: MONTHLY WATER GUARD SERV	AB SF	PA 4400019230		455.00	
20220592	SKD TRYON'S INC CAPITAL RESERVE	FORD LIGHTING AND GRAPHICS PAC	MULTI		328,135.94		
20220593	E.M. KUTZ, INC.	SNOWPLOW PARTS	DWG	COSTAR 25		9,580.43	
20220594	KENCOR ELEVATOR SYSTEMS	ELEVATOR MAINTENANCE	NHL			584.96	
20220595	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	SCANNER UPDATE	MM			2,395.00	
20220596	TRUIS INC	SNOWPLOW PARTS (NEW MACK)	DWG	COSTARS 25		4,770.80	
20220597	WINTER EQUIPMENT	SNOWPLOW PARTS (NEW MACKS)	DWG	PA 4600016519		10,072.43	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

September 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director

Purchase Order Count: 82

AUTHORITY TOTALS: \$1,282,542.11 \$276,653.08 \$0.00

GRAND TOTAL: \$1,559,195.19

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report September	1-4

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,633,391

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,359,433

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2022

E-ZPass Department Call Activity	Total Calls for Sept
Account Modification Requests	130
Violation Notification Inquires	91
SFB Inquiries (commuter discount/toll by plate)	63
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	20
<i>Web-Inquiries</i>	
Account Updates	86
Violations	126
Disputes	289
TOTAL NUMBER OF CALLS	805

E-ZPass account modification requests and violation inquiries represent a decrease in calls for September.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN SEPTEMBER
TOLL BILL A	24,834
TOLL BILL B	11,092
LEVEL 1 VIOLATIONS	10,976
LEVEL 2 VIOLATIONS	9,552

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – September 2022, New Jersey E-ZPass reports \$11,481,966.04 collected in tolls and \$38,026,199.48 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
SEPTEMBER 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF SEPTEMBER 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF SEPTEMBER 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.
2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice.
2. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

4. Mr. Stracciolini prepared a request for proposals (RFP) for the IAG to issue for their procurement of an IAG Service Corporation Task Order Assignment Consultant. Mr. Stracciolini is service as Chair of the Technical Evaluation Committee for the review of the proposals.

**Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022**

**CONTRACT COMPLIANCE REPORT INDEX
Month of September 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report September 2022	1-16

**Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022**

**Delaware River Joint Toll Bridge Commission
Month of September 2022**

TABLE OF CONTENTS

IBE PROGRAM

	PAGES
• IBE Program Overview	3
• Compliance Score Overview	4
• IBE Summary Reports	5
• Active Professional Projects Payments Detail and Scores	6
• Completed Professional Projects Payments Detail and Scores	7
• Active Construction Projects Payments, Workforce & Ethnicity Utilization Scores	8 - 9
• Completed Construction Projects Payments, Workforce & Ethnicity Utilization Scores	10 - 13

MWSBE Program

• MWSBE Minority (7%), Women (3%), and Small Business (25%) Enterprise Program Overview	14
• MWSBE Program Commitments for Professional and Construction (Active & Completed Pie Charts)	15
• MWSBE Professional & Construction Projects Final Commitment	16

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(74)** contracts with the IBE Program requirements. Currently, there are **(37)** active projects and **(37)** completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

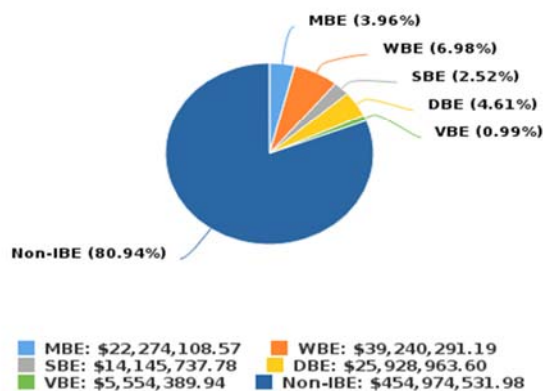
Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

Professional Services and Construction Contractors 25% IBE Target Status Summary

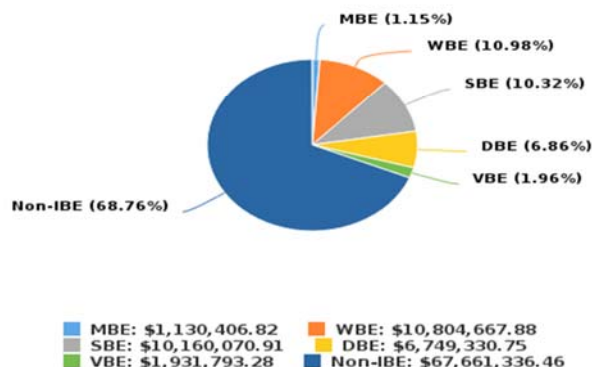
ACTIVE PROJECTS

Current IBE Status: 19.06%
 Total Payments to Prime: \$562,118,023.06
 Total Payments to IBEs: \$107,143,491.08



COMPLETED PROJECTS

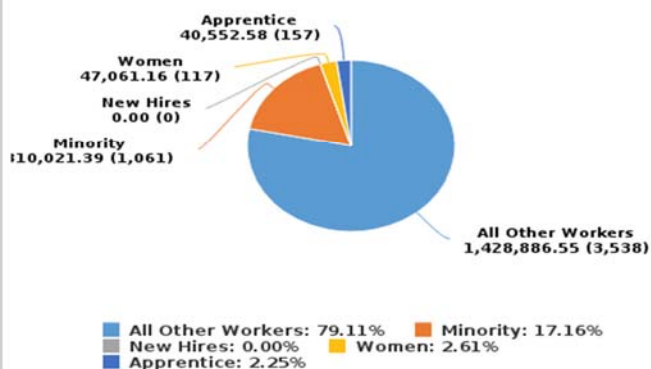
Final IBE Status: 31.24%
 Total Prime Awarded Contract Values: \$99,546,718.41
 Total Payments to Prime: \$98,403,315.13
 Total Payments to IBEs: \$30,741,978.67



Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity Summary

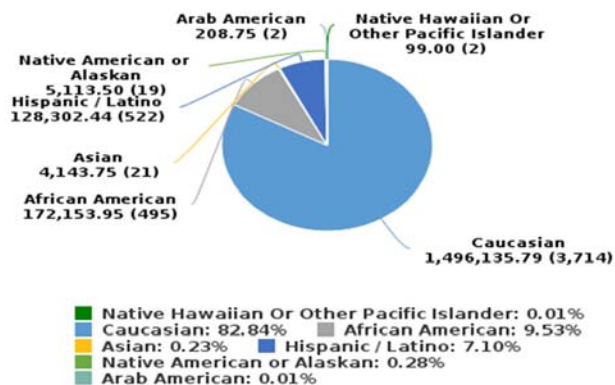
Workers Categories

Hours, Percentages and Workers
 Total Hours Worked: 1,806,157.18



Ethnicity Categories

Hours, Percentages and Workers
 Total Number of Workers: 4,775



(Percentage is based on work hours)

(Percentage is based on work hours)

Active Professional Projects Totals	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects	\$ 652,331,228.01	\$ 562,118,023.06	\$ 107,143,491.08	19.06%	C
Professional Services Projects	\$ 104,001,608.94	\$ 87,916,595.60	\$ 23,111,101.85	26.29%	B
Completed Professional Projects Totals	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.15%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$548,329,619.07	\$474,201,427.46	\$84,032,389.23	17.72%	C	3,464	1,590,212.31	1,313,842.93	276,369.38	44,117.41	B+	82.62%	17.38%	2.77%	A
COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022
Active Professional Services Projects Payments Detail Report
From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 652,331,228.01	\$ 562,118,023.06	\$ 107,143,491.08	19.06%	C
Professional Services Projects Totals	\$ 104,001,608.94	\$ 87,916,595.60	\$ 23,111,101.85	26.29%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc. - Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.54	\$ 4,373,857.64	\$ 1,058,651.65	24.20%	C+
2	Greenman-Pedersen, Inc.		C-590A GREENMAN-PEDERSEN, INC. -	\$ 1,420,768.65	\$ 1,236,575.39	\$ 500,857.65	40.50%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 33,342,804.85	\$ 6,765,342.64	20.29%	C+
4	McCormick Taylor, Inc.		C-662A MCCORMICK - SFB Replacement	\$ 1,800,016.87	\$ 1,547,852.67	\$ 382,985.84	24.74%	C+
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
7	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ	\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
8	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -	\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order	\$ 500,000.00	\$ 258,055.70	\$ 48,594.97	18.83%	C
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB	\$ 650,000.00	\$ 318,834.14	\$-	0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION /	\$ 500,000.00	\$ 259,003.70	\$ 8,510.46	3.29%	F
13	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER	\$ 500,000.00	\$ 39,031.91	\$ 39,031.91	100.00%	A+
14	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ	\$ 1,000,000.00	\$ 684,221.71	\$ 684,221.71	100.00%	A+
15	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT	\$ 500,000.00	\$ 459,522.55	\$ 459,522.55	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF, INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 467,980.38	\$-	0.00%	F
17	Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services	\$ 500,000.00	\$ 129,711.21	\$ 129,711.21	100.00%	A+
18	Pickering, Corts & Summerson, Inc. (IBE Prime)	SBE	C-757A PICKERING, CORTS & SUMMERSON -- SBE - PROFESSIONAL ENGINEERING SERVICES FOR THE	\$ 550,000.00	\$ 448,491.60	\$ 448,491.60	100.00%	A+
19	Naik Consulting Group, P.C. (IBE Prime)	DBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER	\$ 1,000,000.00	\$ 297,304.52	\$ 297,304.52	100.00%	A+
20	Remington & Vernick		C-760A PROFESIONAL ENGINEERING	\$ 500,000.00	\$-	\$-	0.00%	N/A
21	TRC Engineers		CI-671A TRC - SFB Replacement Project	\$ 6,515,220.03	\$ 4,191,312.55	\$ 1,401,556.53	33.44%	B+
22	WSP/PARSONS BRINCKERHOFF, INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services	\$ 7,776,718.32	\$ 5,334,920.37	\$ 1,398,298.09	26.21%	B
23	Gannett Fleming Inc. - Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ	\$ 6,568,103.32	\$ 6,084,459.84	\$ 1,932,944.20	31.77%	B+
24	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION &	\$ 3,611,070.08	\$ 891,462.22	\$ 133,077.10	14.93%	D+
25	Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES	\$ 1,554,968.16	\$ 549,459.82	\$ 50,651.02	9.22%	D
26	Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 23,734,287.82	\$ 5,953,904.02	25.09%	B
27	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission	\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022
Completed Professional Services Projects Payments Detail Report
From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming Inc. - Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG.-General Engineering Services 2015-2018 Annual	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$548,329,619.07

Total Payments to all Primes \$474,201,427.46

Total Payments to all IBEs \$84,032,389.23

IBE Target 25.00%

IBE Actual 17.72%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.15%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$548,329,619.07	\$474,201,427.46	\$84,032,389.23	17.72%	C	3,464	1,590,212.31	1,313,842.93	276,369.38	44,117.41	B+	82.62%	17.38%	2.77%	A

DB-540A TRANSCORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,949,261.43	\$2,316,211.51	19.38%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,436,335.49	\$113,824.54	7.92%	D	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 15.96%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$18,405,452.39	\$1,583,889.69	8.61%	D	262	42,782.48	36,041.48	6,741.00	89.16	B	84.24%	15.76%	0.21%	A

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.54%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1,723	665,071.24	538,751.94	126,319.30	16,922.50	B+	81.01%	18.99%	2.54%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.77%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$435,172,559.31	\$435,172,559.91	\$75,762,555.95	17.41%	C	1,936	839,391.58	708,061.26	131,330.32	26,191.25	B	84.35%	15.65%	3.12%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 32.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$2,644,019.63	\$304,512.00	11.52%	D+	69	22,120.25	14,887.25	7,233.00	0.00	A+	67.30%	32.70%	0.00%	A+

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$548,329,619.07

Total Payments to all Primes \$474,201,427.46

Total Payments to all IBEs \$84,032,389.23

IBE Target 25.00%

IBE Actual 17.72%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.15%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$548,329,619.07	\$474,201,427.46	\$84,032,389.23	17.72%	C	3,464	1,590,212.31	1,313,842.93	276,369.38	44,117.41	B+	82.62%	17.38%	2.77%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 38.07%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$756,232.60	\$113,829.53	15.05%	C	55	2,269.50	1,405.50	864.00	0.00	A+	61.93%	38.07%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 21.08%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$7,000,000.00	\$2,109,266.08	\$2,109,266.08	100.00%	A+	77	11,348.50	9,775.00	1,573.50	819.00	B+	86.13%	13.87%	7.22%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$590,628.47	\$590,628.47	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736ARCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 48.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$68,665.26	\$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.88%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566AINTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary				Workforce Hours Summary 28.50%							Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

T-717ABRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.														
Payments Summary					Workforce Hours Summary 23.68%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

T-730ABRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 6.85%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 10/05/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

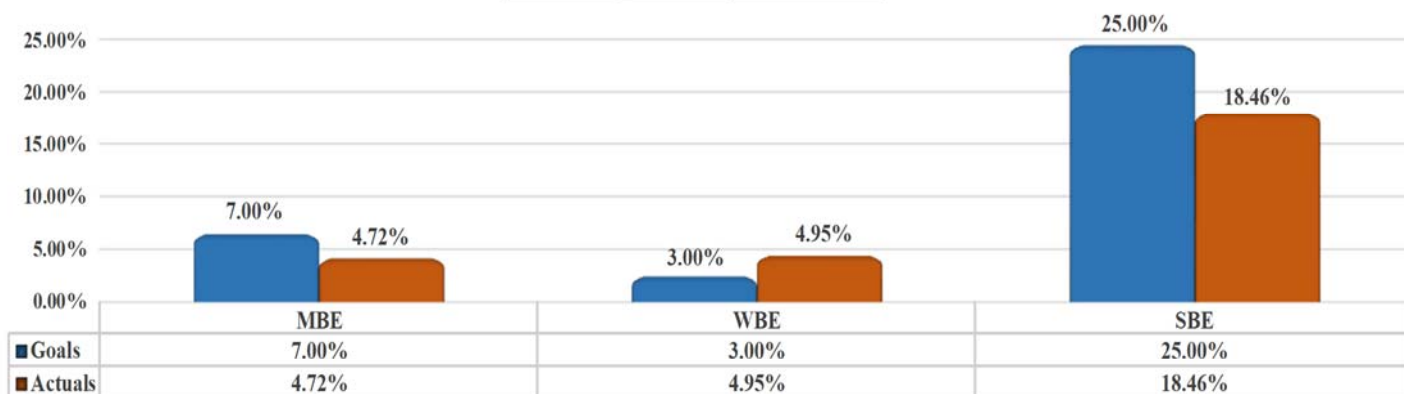
- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Delaware River Joint Toll Bridge Commission
Meeting of October 31, 2022

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

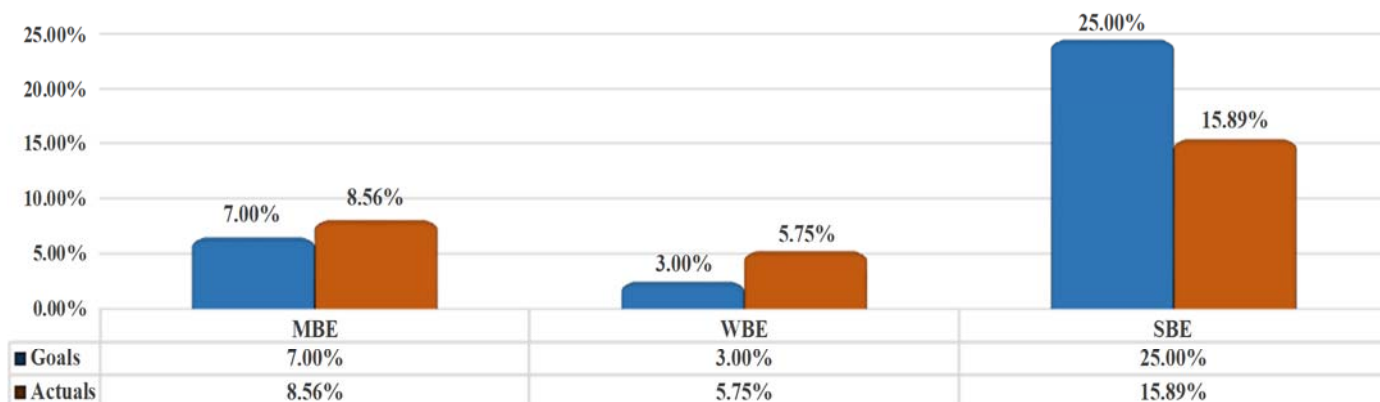
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$27,953,117.05	MBE		WBE		SBE Actual Summary Totals \$1,253,074.27	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	4.72%	\$1,319,428.97	4.95%	\$1,383,717.58		18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 27,670,000.00	4.77%	\$ 1,319,428.97	4.98%	\$ 1,378,717.58		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$139,098,476.93	MBE		WBE		SBE Actual Summary Totals \$20,593,480.45	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 16.

Delaware River Joint Toll Bridge Commission

Meeting of October 31, 2022

Minority, Women and Small Business Enterprise Payment Reporting Completed Contracts

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscanco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Meeting of October 31, 2022

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of September 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Information Technology Department Report Month of September 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 61 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:


-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Meeting of October 31, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of September 2022	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

COMMUNICATIONS REPORT

September 2022

- **COMMISSION AWARENESS EFFORTS:**

2021 Annual Report – Working with Bellevue Communications and its design consultants, the 2021 Annual Report was fully completed and posted on the Commission website. The completion followed a final review and markup, with corrections explained on submitted draft pages. Photo credits and the report index were crafted as a part of this process and submitted to the design team. A Microsoft Teams meeting was further arranged by Bellevue Communications to facilitate closure of the design process. The finalized product features a cover photograph of the fully completed dual-span Scudder Falls Toll Bridge. The report also contains a variety of aerial photographs taken in-house by the Engineering Department’s drone operator, Justin R. Bowers. The most significant articles were an expansive account about the Scudder Falls Bridge Replacement Project’s attainment of “substantial completion” and an overview of the 2021 toll rate adjustment process. The report is accessible from the “About” section of the Commission’s public website, www.drjtbc.org.

Release of Digitized Film Footage Showing Former Covered Bridge Demolition – Uploaded and posted on the Bridge Commission’s YouTube channel a digitized film footage of the 1933 demolition of the former wooden covered bridge between Upper Black Eddy, PA. and Milford, N.J. Drafted introductory text and disclaimer information regarding Commission’s ownership of the video contents. Worked with Alex Styer of Bellevue Communications to format the video. A detailed press release explaining the film footage was issued and generated some articles. Much of the interest, however, was via social media postings on Facebook. As of early October, the film footage has generated over 1,400 viewings and a few shares on social media sites. The plan is to periodically release other digitize film footage that has been kept for decades in engineering department file cabinets.

Uniform Bridge Drawings Project – All requested changes to submitted single-truss and multi-truss images were made by artist Vicki Dodson. W. Michael Cane was integral to this process. This project has been completed and the Commission now has a library of uniform non-technical bridge drawings for use by all departments going forward. The images can be used to enhance annual reports, the website, individual bridge projects, and other communications.

- **MEDIA RELATIONS:**

Hot Topics: Four-hour closure at Washington Crossing Toll-Supported Bridge; Delaware River pedal and paddle tour (Upper Black Eddy-Milford Bridge shown); credit card theft in New Hope (New Hope-Lambertville Bridge shown); Roebling bridges of Bucks County talk; New Jersey is an exporter of political candidates (Lower Trenton Bridge with “Trenton Makes” sign depicted); I-80 crash (Delaware Water Gap Toll Bridge depicted); film debut of bridge demolition (Upper Black Eddy-Milford);

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

Thanksgiving Day Turkey Trot to cross New Hope-Lambertville Bridge; Phillipsburg has new parking law; all-electronic tolling coming to Atlantic City Expressway; Route 263 in Solebury to reopen near Centre Bridge-Stockton Bridge; Garden State Parkway to go all-electronic tolling, NJ Turnpike might keep some cash lanes; Slate Belt road to reopen (Riverton-Belvidere Bridge); Trenton documentary released (shows Lower Trenton Bridge); New Hope Pride event (NH-LTSB depicted); Commission staffer cited in PA Latino convention article; Trenton Sunday Drive video, Capitol of New Jersey video posted on YouTube (shows Calhoun Street Toll-Supported Bridge).

- **WEBSITE:**

DRJTBC.org: Uploaded and posted completed annual audit document. Formatted and posted audit cover image. Uploaded and posted Transparency in Coverage document link (in Other Documents section). Updated Northampton Street Bridge Rehabilitation Project webpage content and alerts/pop-ups/banner scroll as warranted. Posted pop-up and link for Washington Crossing Bridge closure. Posted Contract Compliance Reports for March, April, May, and June. Posted popups and alerts for Milford-Montague paving project. Posted meeting materials and COVID-19 meetings page updates with agenda and meeting notice.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Worked with Community Affairs Director Jodee Inscho in designing new suicide hotline signs with three-digit (9-8-8) number. Signs on bridge roadways are to be produced in-house by sign shop. Signs (smaller, plastic products) will be ordered through state-affiliated vendor. Edited fall newsletter.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14,252 sessions (visits) on the Commission's website – www.drjtbc.org – during September. That's a decrease from the 19,308 sessions recorded in August and the 18,560 sessions tabulated in September 2021.
- Issued two press releases in September: four-hour closure scheduled at Washington Crossing Bridge and premiere of digitized 1933 covered bridge demolition film footage.
- Edited variable message sign text for Washington Crossing Bridge closure.
- Provided 800-number to motorist who encountered tolling issue at Delaware Water Gap Toll Bridge.
- Processed Pennsylvania Municipal League invoice.
- Corresponded with Bucks County covered bridges expert Scott Bomboy regarding the Riegelsville and Lumberville-Raven Rock bridges.
- Responded to public inquiry (Sierpowski) regarding old Commission toll tokens.
- Corrected Trenton-area Facebook posting of original wooden covered bridge (Trenton City Bridge) at the Calhoun Street Bridge location.
- Responded to inquiry (Kouveras) concerning Commission's frequency-based E-ZPass commuter discount program.
- Provided updated Commission contact information to Pocono Mountain Visitors Bureau.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

- Sent correction email to LehighValleyLive reporter regarding the lineage of Rieglesville's name originating with miller/industrialist Benjamin Riegel.
- Worked with acting director of purchasing department – Steve Wells – to order suicide hotline signs for bridge walkways. Purchase is through state-sanctioned vendor.
- Referred to the E-ZPass department an inquiry received from Indiana motorist (Stutzman) who apparently was wrongly sent a toll violation.
- Corrected a Trenton-area Facebook post regarding the former American Bridge Company factory in Trenton and its involvement with the Lower Trenton Bridge construction in 1928-29.
- Provided interview at site of Upper Black Eddy-Milford Bridge for Channel 69 news reporter Bo Koltnow.
- Sent corrective email to bridge historian Scott Bomboy explaining that Commission bridges are not supported by taxes and that Commission bridges with dual-location names are PA-NJ, exception being Trenton.
- Edited and provided updated Scudder Falls Toll Bridge photo for DRJTBC highlight slide at WTS (Women's Transportation Seminar) meeting in Philadelphia.
- Forwarded to Jodee Inscho and Lendell Jones a Lambertville chamber of commerce's Thanksgiving Turkey Trot advertisement.
- Responded to website inquiry (Devlin) concerning the peregrine falcon nesting facility upstream of the Scudder Falls Toll Bridge.
- Attended Scott Bomboy bridges talk in Yardley, PA.
- Fielded phone call from Google staffer regarding correct address and phone number for Delaware River Joint Toll Bridge Commission. (They are impossible to deal with! Impenetrable; just can't seem to grasp that we're a government agency.)
- Posted expanded work times for paving project at Milford-Montague Toll Bridge.
- Conducted expanded phone call with Erika Morgan of McCormick Taylor regarding changes needed in draft Scudder Falls Rehabilitation Project completed facilities video.
- Attended Scudder Falls Bridge project videos meeting with Kevin Skeels and Rich Rash; a subsequent meeting will be held with representatives of Michael Baker International and Stokes Creative Group.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of September 2022	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

**Community Affairs Report
September 2022**

The following Community Affairs activities took place during September 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Very few public comments or questions now that project is well past substantial completion; only a couple of inquiries related to the traffic lights timing on Taylorsville Road. We occasionally received questions about the short duration of the left-turn signal from southbound Taylorsville Road to Woodside Road.

Worked with Michael Schermerhorn of Southern Region Maintenance to create template for state line designation on the shared use path, and new suicide prevention signs with the new national three-digit hotline number.

Northampton Street Toll Supported Bridge Rehabilitation Project

Attended bi-weekly construction progress meetings, providing the contractors with information on upcoming local special events. Received occasion calls from neighboring property owners and relayed concerns to construction management team. A request from Bacon Fest organizers to hang a banner on the bridge was denied.

Weight-Restriction Signage

Received information from staff at Riverton-Belvidere Toll-Supported Bridge regarding the possibility of commercial GPS programs directing trucks over that bridge and discussed with Central Region Bridge Security Manager Ralph Reppert. Reached out to trucking industry professionals to ascertain which GPS programs are commonly used. Will continue to investigate if Riverton-Belvidere is included on routes and how to correct.

“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for September included awareness campaigns for ovarian Cancer/PCOS, alopecia areata, pulmonary fibrosis, lymphoma, and NICU and Delta Sigma Theta anniversary. Shows scheduled for October include awareness campaigns for breast cancer, metastatic breast cancer, dyslexia, developmental language disorder, Hispanic heritage, Columbus Day and Halloween. Default color is still blue and yellow in support Ukraine.

There was a glitch in the programming a few times in September. Justin Bowers worked with the software company to address the issue and it appears to be corrected.

Centre Bridge-Stockton Toll-Supported Bridge

Received follow up call from a neighboring property owner regarding the newly installed traffic control lights. He feels the lights are bothersome to residents and ineffective.

Preservation of Archival material

Continued to scan/digitizing old photos and negatives from the Commission Archives.

Commission in-house publications

Completed and distributed the summer River Currents employee newsletter; began collecting content for the fall issue. Began work on the 2023 Commission calendar.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the months, including:

- Coordinated with E-ZPass Department staff regarding various customer questions, including dismissal of toll charges to a local fire company
- Assisted with various Use of Facilities requests
- Assisted the Communications Department with the proofreading of various news releases and editing of various images
- Fielded request from neighboring property owner at NH-L Route 202 (Holcombe Farmstead) regarding dead/dying trees on property line; referred to and handled by Regional Maintenance Supervisor Charles Slack
- Attended annual meeting and awards ceremony of GoHunterdon transportation organization
- Provided various departments with digital images as needed

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Meeting of October 31, 2022

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Supported Bridge	KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5-6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approach, CI-671A Construction Inspection, Main River, CI-672A 	6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approach, CI-673A 	7
	KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	7-8
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	8
	KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 Construction, JOC T/TS-735A-008 	9
	CLR/WMC/KMS	Scudder Falls TB Residential Building Demolition & Site Restoration <ul style="list-style-type: none"> Construction, JOC T/TS-737A-005 	9
	CAS/KMS	Post Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> Task Order Assignment No. C-769A-1 	10
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	10
	CTH/KMS	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, Task Order Assignment No. C-759A-3 	11
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/KMS	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 CI Services, C-XXXXA (<i>Remington Vernick</i>) 	11-12
I-78 Toll Bridge	WMC/KMS	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	12
	WMC/KMS	NJ Approach Roadway Pavement Rehab <ul style="list-style-type: none"> Design and CI Services, C-751-4 	13
Centre Bridge-Stockton Toll Supported Bridge	WMC/KMS	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	13

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels MEM – M. McCandless
CAS – C. Straccioli RLR – R. Rash
RJZ – R. Zakharia CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Washington Crossing Toll Supported Bridge	WMC/KMS	Bridge Replacement Scoping Study <ul style="list-style-type: none"> Contract C-750A-7 	13
Northampton Street Toll Supported Bridge	MEM/KMS	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	13-15
Easton-Phillipsburg Toll Bridge	CTH/KMS	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734A-004 Construction Inspection, TOA C-760A-1 	15-16
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> C-751A-1 	16
Milford-Montague Toll Bridge	CTH/KMS	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA C-751A-3 	17
Multiple Facilities and/or Commission-Wide	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A ESS Request For Proposal Development, TOA C-728A-4 	18
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	18
	CAS/KMS	Electronic Toll Collection/Tolling Task Order Consultant <ul style="list-style-type: none"> NH-L and E-P Toll Bridge Sign Replacements, C-728A-5 	19
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	19
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A 	19
	HDH/MEM	General Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Inspections, C-757A 	20-21
	HDH/MEM	Underwater Inspections <ul style="list-style-type: none"> 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1 	21-22
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> Task Order Assignment No. C-729-1 	23
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Reports, C-761A 	23
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	23

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

JRB – J. Bowers
HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels
CAS – C. Straccioli
RJZ – R. Zakharia

MEM – M. McCandless
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

TRENTON-MORRISVILLE TOLL BRIDGE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20th 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, structural steel, mechanical and roofing material for this entire site were received and stored on-site. Similarly; temporary electrical equipment is being sourced to allow the transition from Phase 1 to Phase 2 and to overcome global supply chain delays specifically related to electrical distribution systems' equipment. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities, security devices and furniture in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, site work continues, salt building footings, cast in place concrete walls, Roof Truss erection, roofing and siding were completed. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island, cantilever canopy footers and steel erection are complete. Electrical and plumbing rough-ins for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor completed the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site, as well as domestic water and sanitary sewer installation. At the Maintenance Building, concrete footings and foundation walls, electrical and plumbing under-slab rough-ins as well as structural steel erection activities have been completed. Base concrete slab was poured, and the Contractor is currently working on the radiant floor heating together with the topping slab, roofing, mechanical, electrical and plumbing activities are in progress.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS)

During the September reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

Construction
Contract No. T-668A
(KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for the remaining construction activities. Trumbull continued to make the final required project submittals throughout this reporting period for the ongoing construction activities. No new Requests for Information (RFIs) or new Submittals were submitted by the contractor these past two months. To date there have been a total of 919 Contractor RFIs and a total of 1,709 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the schedule for completion of the remaining contract item and punch list item work.

During the September reporting period Trumbull continued working to complete the remaining contract and punch-list items. Trumbull continued with the landscaping, roadside stabilization, and sign structure work in both PA and NJ.

Construction Management
Contract No. CM-669A
(CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget. Staff reduction efforts took place during the reporting period as the work is being completed.

Construction Inspection of the Pennsylvania Approach Contract No. CI-671A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

TRC Inspection Staff have all been transferred off the project as the work has been completed. During this reporting period steps have begun to close this Contract out.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period with only a few items remaining on the punch list for the Main River Bridge portion of the project PB removed their last inspector from the project. Once PB's Final Invoice is received and processed this contract will be closed out. Also, during this reporting period, Invoice No. 62 and Monthly Progress Report No. 62 were received from PB and subsequently reviewed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022 PROJECT STATUS REPORT

Construction Inspection of New Jersey Approach
Contract No. CI-673A
(CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

GF Inspection Staff have all been transferred off the project as the work has been completed. During this reporting period steps have begun to close this Contract out.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May by ACT Engineers, continued this reporting period.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor; design and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination with outside parties for final inspection of the project site, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; administration of the CI contracts to address any contractual needs; and, close-out for each of the contracts. The three CI contracts are currently in the process of being closed-out.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A
(CTH/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2022

Task Order Assignment No. C-502A-1M
(KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff activities this period included construction inspection support for the demolition of the 1479 River Road House in PA and restoration of the property under Job Order Contract JOC T/TS -737A-005.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022
PROJECT STATUS REPORT

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

Task Order Assignment No. C-729A-2
(CAS/KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of Taylorsville Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

French and Parrello Associates continued to review submittals and respond to the Contractor's request for information during the reporting period

Construction
JOC Contract No. T/TS-735A-008
(CAS/KMS)

The Gordian Group prepared a Job Order Approval form for this project. Mount Construction has issued several construction related project submittals, which have been reviewed and approved by French & Parrello Associates (FPA). Mount Construction completed the concrete curb placement, drainage pipe installation and rough grading of the shared use path during the reporting period.

SFTB RESIDENTIAL BUILDING DEMOLITION AND SITE RESTORATION

JOC Contract No. T/TS-737A-005
(CLR/WMC/KMS)

A Notice to Proceed for the demolition and site restoration of the Commission's property at 1479 River Road, Yardley, PA was issued to the Commission's Job Order Contractor, RCC Builders & Developers (RCC) on June 24, 2022.

During this reporting period all field work was completed, and the development of Pay Application No. 1 has begun.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

**Task Order Assignment No. C-769A-1
(CAS/ KMS)**

The Commission is required to complete a post-construction traffic study for the Scudder Falls Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study will then be compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study is to be performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT).

This task order assignment was executed to complete this data collection and summary report.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

**New Hope-Lambertville Toll Bridge Stone Veneer Repairs
Contract No. C-704A-2
(MEM/KMS)**

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to assess the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The excessive costs submitted by RCC has not been accepted.

The façade is stable and is being monitored for further deterioration until a JOC is in place to address the repairs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022 PROJECT STATUS REPORT

New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving Design Task Order Assignment No. C-759A-3 (CTH/KMS)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik submitted final design documents which were reviewed and provided to the selected Job Order Contractor. The Commission received the draft proposal, which is currently being reviewed by staff.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall Contract No. C-732A-1 (HDH/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. was given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission was received 9/4/2019. Upon review by the Commission, the consultant was asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting was set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

Final design plans were submitted, and a Job Order Contract with Mount Construction will be T/TS-735A-010. A scope of work meeting was held with the JOC contractor and Arora on April 29, 2022. Negotiations with Mount Construction developing a price proposal to perform the work are currently in process.

The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown has been finalized on May 31st, 2022.

On May 24th, a cost proposal was received from Remington & Vernick Engineers (RVE) for Construction Inspection services for this project under Task Order C760A-002. The fully executed Task Order Agreement was issued to RVE on June 16, 2022.

The Commission is working with the JOC Program Manager and the Contractor to establish a price proposal for the work.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/KMS)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantify the project power and communication requirements. Additional work activities have included evaluating network architecture options as well as identifying additional power sources along the corridor.

On September 28, 2022, the Commission met with Arora and Associates to discuss completion of the task order assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022 PROJECT STATUS REPORT

I-78 TB NJ Approach Roadway Pavement Rehab
Design and CI Services
Contract No. C-751A-4
(WMC/KMS)

On September 9, 2022, Traffic Planning and Design provided a draft design submission for the Commission's review. A final set of plans and specifications were submitted on September 13, 2022.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/KMS)

WSP is calibrating the structural health monitoring system that was installed on the Centre Bridge-Stockton Toll-Supported Bridge using the results of load testing conducted in July. By correlating recorded data with known loadings, the Commission will have the ability to identify future overweight crossings and approximate their weights.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

Washington Crossing Bridge Replacement Scoping Study
Contract No. C-750A-7
(WMC/KMS)

WSP submitted a draft of the feasibility report supplement and an outline for the scoping document. A series of review meetings were held in September at which time the Commission provided WSP with comments.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting has held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the preparatory work that defines stage 1 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Intermittent long term lane closures commenced March 16, 2022. The stage 2 continuous lane close, coinciding with the erection of the paint

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

containment scaffolding at the north truss, closing the upstream lane and accommodating two-way traffic in the two downstream lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Phillipsburg. JD Eckman complete stage 2 construction work on August 6, 2022 and commenced stage 3 construction on August 8, 2022, which continued through the reporting period.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements

Design

Task Order Assignment No. C-732A-5
(CTH/KMS)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021.. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The Commission approved the revised proposal from the Job Order Contractor. Arora performed post-design services throughout the reporting period, and the assignment is in the process of being closed out.

Construction

Job Order Contract No. T/TS-734A-004
(CTH/KMS)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially completed and the contractor is in the process of completing punch-list work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022 PROJECT STATUS REPORT

Construction Inspection
Task Order Assignment No. C-760A-1
(CTH/KMS)

Construction Inspection for this JOC No. T/TS-734A-004 is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site on a daily basis overseeing Mount's performance. This assignment is in the process of being closed out.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation
Task Order Assignment No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge in Pa. are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. A second monitoring was performed in early February 2022, with negligible changes noted. The third monitoring was performed on May 4th, 2022. Results of these measurements indicate active movement of the wall. The latest monitoring took place in August. The Commission is waiting for the results of that field view by the consultant.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

**Task Order Assignment No. C-759A-2
(CTH/KMS)**

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

Construction

**Job Order Contract No. T/TS-734A-006
(CTH/KMS)**

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot, as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on July 26, 2022. Field work has continued through the reporting period on the New Jersey approaches and bridge.

Construction Inspection

**Task Order Assignment No. C-751A-3
(CTH/KMS)**

Construction Inspection for this JOC No. T/TS-734A-006 is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site on a daily basis overseeing Mount's performance.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

The Commission exercised the second of two additional one-year options for maintenance services commencing on October 1, 2022.

ESS Request For Proposal Development
Task Order Assignment No. C-728A-4
(WMC/KMS)

Rummel, Klepper & Kahl (RK&K) has prepared request for proposal materials in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022 PROJECT STATUS REPORT

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign Replacements
Task Order Assignment No. C-728A-5
(CAS/KMS)

A task order assignment was executed for RK&K to prepare plans and specifications for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas.

The work has been completed, and this Task Order Assignment is closed.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/KMS)

TransCore continued the lane-by-lane check of the overhead vehicle profiling units for alignments and configurations.

TransCore began the release of a new software build on a plaza by plaza basis. The latest software build includes improved vehicle classification and over-height reporting.

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project at the Trenton-Morrisville Toll Bridge Facility. On site work will begin once the demarcation building is available.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/KMS)

Gordian Group's activities included providing program management services in support of individual job orders.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections were completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2021. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams.

Field work began at the Centre Bridge-Stockton Toll Supported Bridge during the first week of April. Washington Crossing, New Hope-Lambertville, Lower Trenton, Calhoun Street, Riverton-Belvedere and Upper Black Eddy Toll Supported Bridges are also scheduled to be inspected in April. The following Toll Supported bridge inspections were completed in May 2022: Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvedere and Uhlerstown-Frenchtown. An Interim Inspection of US22 over Broad Street was completed on May 11. The Washington Crossing Toll Supported bridge was also completed in May, however, due to a vehicle accident on Saturday May 28th, a Damage Inspection was performed by the GEC on Tuesday May 31st at the request of the Engineering Department. Inspection of the Calhoun Street, Upper Black Eddy, Northampton Street, and Riegelsville bridges was completed in June. During the week of August 1st, the Facilities and Grounds of all Toll Supported Bridges were inspected. Inspection of the Uhlerstown-Frenchtown bridge was completed in August. Subconsultant to the GEC, SJH, has performed the Sign Reflectivity assessments the week of September 19th (nighttime inspections). The Preliminary Draft reports were received on September 30th, 2022.

UNDERWATER INSPECTIONS

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

October 31, 2022

PROJECT STATUS REPORT

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

2021 Underwater Inspection of the Toll and Toll Supported Bridges

Southern Region
Contract No. C-759A-1
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from Naik and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudders Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed save; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022. A revised Preliminary Draft Report was submitted by March 28, 2022. A Final-Draft report was received on May 18th, 2022 for review and comments were returned on June 22, 2022. A Final-Draft report was resubmitted and is under review. The inspection of the Scudder Falls Toll Bridges was completed on June 7, 2022. Draft reports for the Scudder Falls bridges have been received and reviewed in September. A Final combined report of all Southern Region bridges is expected by the end of October.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**October 31, 2022
PROJECT STATUS REPORT**

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering, and site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

Facility visits to the remaining Toll Bridge Facilities and Southern Operations & Maintenance Facilities will be scheduled for October.

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Meeting of October 31, 2022

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of September 2022	1-20

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

PUBLIC SAFETY AND BRIDGE SECURITY
Month of September 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during September 2022.
- In September 2022, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- In September 2022, PSBS staff continued to work with Motorola Engineers on the design for the DRJTBC new radio console. Motorola is expecting the new radio consoles to be installed and operable by November/December of this year.
- In September 2022, PSBS is currently working with Motorola and New Jersey State Police to design and install the new radio system in the Secondary Control Center (SCC) workstation /PODs

Access Control System

- In September 2022, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- Exploring In and Out reader technology

Public Safety & Bridge Security

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 31, 2022

PUBLIC SAFETY AND BRIDGE SECURITY
Month of September 2022

- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- In September 2022, PSBS worked with Human Resources (HR) on various internal investigations.
- In September 2022, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-seven (37) video requests.
- In September 2022, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In September 2022, PSBS employees received court subpoenas to testify in various law enforcement cases involving the DRJTBC video.

Miscellaneous

- In September 2022, PSBS personnel trained Field Training Officers (FTO) thru the PSBS Training Academy for Assistant Coordinators and Bridge Monitors. Personnel from the Training Department are assisting with this endeavor.
- In September 2022, PSBS Staff conducted interviews for ESS Monitor and Bridge Monitor postings
- In September 2022, PSBS personnel trained new Bridge Monitors and Assistant Coordinators thru the PSBS Training Academy.
- In September 2022, PSBS personnel assisted Maintenance with various traffic-related activities.
- In September 2022, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- In September 2022, Work has continued on the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff, along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

September 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	12
Delaware Water Gap 41	0	1	2	1	1	3	0	2
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	1	0	0	0	0	0
Riverton-Belvidere 44	0	0	1	0	0	0	3	2
Rt 22 EP 45	0	0	2	2	0	1	1	0
Northampton St 46	0	0	0	0	0	0	0	1
I-78 47	0	3	2	3	3	6	0	17
Riegelsville 48	0	1	0	0	0	0	0	2
Upper Black Eddy Milford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	1	1	1	1	0	2
New Hope Lambertville 54	0	0	0	1	0	0	0	2
Washington Crossing 55	0	0	2	0	0	0	1	1
Scudder Falls 56	0	0	3	0	2	0	1	1
Calhoun St 57	0	0	0	0	0	0	0	4
Lower Trenton 58	0	0	0	0	0	0	1	3
Morrisville Trenton 59	0	3	2	3	1	0	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	85	39	581
Pennsylvania State Police	113	161	695

Sept. 2022 Overweight Crossings-Central Region

9/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	147	4	0	4	4	3	1	0	0	0	0	0
Northampton St.	523	7	7	0	6	1	5	1	0	1	0	0
Riegelsville	216	1	1	0	1	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	202	5	0	5	5	4	1	0	0	0	0	0
September Totals	1088	17	8	9	16	8	7	1	0	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	934	48	10	38	37	22	14	7	3	4	0	3
Northampton St.	4543	33	33	0	25	11	15	7	0	6	0	1
Riegelsville	1916	6	6	0	5	1	3	1	0	1	0	0
Uhlerstown - Frenchtown	1089	17	0	17	17	13	4	0	0	0	0	0
Year to Date Totals	8482	104	49	55	84	47	36	15	3	11	0	4

Sept. 2022 Overweight Crossings-Southern Region

9/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	1	0	1	0	0	0	1	1	0	0	0
Calhoun Street	17	7	6	1	2	1	1	5	0	5	0	0
Washington Crossing	183	2	0	2	2	1	1	0	0	0	0	0
New Hope	123	3	3	0	1	0	1	2	2	0	0	0
Lambertville	38	3	0	3	3	2	1	0	0	0	0	0
Centre Bridge												
Stockton												
September Totals	361	16	9	7	8	4	4	8	3	5	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	112	21	0	21	0	0	0	21	8	13	0	0
Calhoun Street	652	30	28	2	9	3	6	20	3	17	0	1
Washington Crossing	1623	25	7	18	16	6	10	9	2	7	0	0
New Hope	845	30	30	0	13	9	4	14	8	6	2	1
Lambertville	500	52	1	51	51	23	28	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	3732	158	66	92	89	41	48	65	22	43	2	2

SR/CR September 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	
Calhoun Street	17	7	10	
Washington Crossing	183	158	25	
New Hope Lambertville	123	96	27	
Centre Bridge Stockton	38	31	7	
YTD SR Totals	361	292	69	0
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	147	132	15	4
Northampton St.	523	458	65	7
Riegelsville	216	142	74	1
Uhlerstown - Frenchtown	202	193	9	5
YTD CR Totals	1088	925	163	17
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
September YTD SR/CR Totals	12190	10208	1982	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-BelvidereMONTH OctoberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	168				168
Patrols	83				83
Overweight Crossings	0				0
Overweights Refused	19				19
Pass Through	12				12
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	7				7
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	6				6
Jumpers / Code 100	0				0
Public Interactions	34				34
Bicycle Warnings	2				2
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH October

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	336				336
Patrols	168				168
Overweight Crossings	0				0
Overweights Refused	121				121
Pass Through	0				0
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	0				0
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	28				28
Jumpers / Code 100	0				0
Public Interactions	160				160
Bicycle Warnings	3				3
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE RiegelsvilleMONTH OctoberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	336				336
Patrols	157				157
Overweight Crossings	1				1
Overweights Refused	52				52
Pass Through	1				1
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	1				1
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	6				6
Jumpers / Code 100	0				0
Public Interactions	72				72
Bicycle Warnings	0				0
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH OctoberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	6				6
Patrols	3				3
Overweight Crossings	0				0
Overweights Refused	0				0
Pass Through	0				0
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	0				0
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	0				0
Jumpers / Code 100	0				0
Public Interactions	5				5
Bicycle Warnings	0				0
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH October

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	34				34
Patrols	16				16
Overweight Crossings	1				1
Overweights Refused	38				38
Pass Through	16				16
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	1				1
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	4				4
Jumpers / Code 100	0				0
Public Interactions	38				38
Bicycle Warnings	1				1
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-ColumbiaMONTH OctoberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Oct	WEEK OF 15-Oct	WEEK OF 22-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	0				0
Patrols	14				14
Overweight Crossings	0				0
Overweights Refused	0				0
Pass Through	0				0
Disabled Vehicles	0				0
Accidents	0				0
Police Requests	0				0
Fire Dept. Requests	0				0
EMS / First Aid Requests	0				0
Traffic Control	0				0
Jumpers / Code 100	0				0
Public Interactions	0				0
Bicycle Warnings	0				0
Other	0				0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH September

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	164	120	56	68	408
Patrols	67	44	24	30	165
Overweight Crossings	2	0	1	0	3
Overweights Refused	16	9	8	5	38
Pass Through	3	3	2	0	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	21	12	11	0	44
Jumpers / Code 100	0	0	0	0	0
Public Interactions	122	30	43	0	195
Bicycle Warnings	9	2	0	0	11
Other	0	0	1	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - LambertvilleMONTH SeptemberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	480	336	336	288	1440
Patrols	167	115	48	120	450
Overweight Crossings	2	0	1	0	3
Overweights Refused	57	27	34	5	123
Pass Through	9	7	3	0	19
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	1	0	2
Police Requests	2	1	1	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	70	36	39	0	145
Jumpers / Code 100	0	0	0	0	0
Public Interactions	718	426	427	0	1571
Bicycle Warnings	78	33	58	0	169
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH SeptemberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	240	168	168	144	720
Patrols	73	53	26	48	200
Overweight Crossings	0	0	2	0	2
Overweights Refused	62	58	41	22	183
Pass Through	3	6	4	0	13
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	2	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	65	55	48	0	168
Jumpers / Code 100	0	0	0	0	0
Public Interactions	81	74	27	0	182
Bicycle Warnings	6	11	5	0	22
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun StreetMONTH SeptemberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	480	320	294	280	1374
Patrols	138	116	67	120	441
Overweight Crossings	5	0	1	1	7
Overweights Refused	6	4	3	4	17
Pass Through	4	0	0	0	4
Disabled Vehicles	0	1	0	0	1
Accidents	0	0	1	0	1
Police Requests	5	1	2	0	8
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	20	5	6	0	31
Jumpers / Code 100	0	0	1	0	1
Public Interactions	45	14	46	0	105
Bicycle Warnings	7	0	5	0	12
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH SeptemberYEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	1	0	0	1
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	1	0	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH September

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Sep	WEEK OF 17-Sep	WEEK OF 24-Sep	WEEK OF 30-Sep	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

September 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	82	0	0	0	1	0
Calhoun Street	161	0	3	1	0	0
Scudder Falls	328	0	1	0	6	0
Washington Crossing	102	0	0	0	0	0
New Hope	75	0	2	0	0	0
Lambertville Centre Bridge	64	0	0	0	0	0
Stockton	24	0	0	0	0	0
Lumberville	93	5	0	0	0	0
RavenRock	95	0	0	0	0	0
Uhlersown	127	1	0	0	0	0
Frenchtown	160	7	0	0	0	0
Upper Black Eddy	62	4	0	0	0	0
Milford	39	0	0	0	0	0
Riegelsville	1412	17	6	1	7	0
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	766	20	9	0	6	1
Calhoun Street	1165	23	25	2	14	6
Scudder Falls	2962	0	30	0	106	3
Washington Crossing	1059	23	17	0	1	4
New Hope	728	27	5	0	1	4
Lambertville Centre Bridge	625	49	0	0	4	0
Stockton	387	0	0	0	0	4
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	798	16	4	0	0	0
Frenchtown						
Upper Black Eddy	865	0	1	0	0	0
Milford						
Riegelsville	1091	5	1	0	1	0
Northampton St.	1516	31	6	2	5	4
Riverton						
Belvidere	704	41	3	0	0	2
Portland Columbia	413	0	0	0	0	0
Totals	13079	235	101	4	138	28

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of September 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAINTENANCE AND TOLL OPERATIONS MONTH OF SEPTEMBER 2022

- Participated in C-771A-Facilities Task Order Agreement technical evaluation committee meeting at Scudder Falls administration building.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss, toll scheduling, oversized load guidelines, project updates
- Participated in monthly Toll Sergeant's meetings to discuss Staffing, MM, TM Project Updates, Transcore build schedule, part time toll collectors.
- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Participated in Regional Maintenance Supervisors meeting to discuss P Cards, CDL requirements Safety and Training.
- Senior Director participated in meeting with the Executive Director of Operations to discuss the 2023 budgets for Toll and Maintenance departments.
- Senior Director reviewed non-engineering capital projects and provided a status update to engineering department.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the months of September 2022.
- Senior Director approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the September 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the months of September 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of September from Regional Maintenance Supervisors.
- Director of Maintenance conducted interviews for vacant maintenance worker openings in the Central Region.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of September from Regional Maintenance Supervisors.
- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss, Toll Supported Bridge Shelter Repairs, Training and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews power washed the Scudders Falls AET building.
- Trenton Morrisville maintenance crews completed installation of new shower at the Scudder Falls Administration Building.
- Trenton Morrisville maintenance crews ran sweeper and removed debris from roadway and bridge deck at Scudders Falls bridge.
- Trenton Morrisville maintenance crews cleaned bridge deck and expansion joints on Route 1 and Route 295.
- Trenton Morrisville maintenance crews continued rehabilitation of the Calhoun St. Toll Supported Bridge shelter.
- New Hope Maintenance crews assisted TM maintenance with the removal of hanging piece of steel under the Route 29 overpass.
- New Hope Maintenance crews painted center and crosswalk lines at the Washington Crossing Toll Supported Bridge.
- New Hope maintenance crews repaired damaged fence at the New Hope Lambertville Administration building parking lot.
- New Hope Maintenance repaired damaged man saver gate on New Hope Toll Bridge plaza.
- I-78 Maintenance crews replaced damaged toll booth door on lane one of I-78 Toll Plaza.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- I-78 Maintenance crews poured concrete slab for new maintenance shed at I-78 maintenance yard.
- I-78 Maintenance crews painted new parking lot lines and handicap spaces on the I-78 employee parking lot.
- I-78 maintenance crews continue to repair potholes on the I-78 open road tolling lanes.
- Easton Phillipsburg Maintenance crews replaced roadway signs at Toll Supported Bridges in Central Region.
- Easton Phillipsburg Maintenance crews removed falling ceiling tile from pedestrian tunnel as directed from GEC report.
- Easton Phillipsburg maintenance crews removed cables and pick from Toll Supported bridges after GEC inspections.
- Easton Phillipsburg maintenance crews removed remaining pieces of light pole damaged after motor vehicle accident.
- Portland-Columbia Maintenance crews filled in bank that was washed out after storm on ramp A.
- Portland-Columbia maintenance crews replaced all air filters on toll booth heating ventilation air conditioning system.
- Portland- Columbia maintenance crews repainted Portland Columbia pedestrian bridge walkway sign.
- Delaware Water Gap Maintenance crews poured eight yards of concrete and installed water line for new brine making system.
- Delaware Water Gap maintenance crews remolded Sergeants office and repainted toll booths on toll plaza.
- Delaware Water Gap maintenance crews repaired street light head at Portland Columbia facility.
- Milford-Montague maintenance crews repainted maintenance shed near gas pumps.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Milford-Montague maintenance crews removed stumps around equipment shed from recently removed trees.
- Milford-Montague maintenance crews replaced all batteries on traffic counter and facility fire alarm system.
- Milford-Montague maintenance crews replaced rooted garage door board on maintenance equipment shed.

Toll Operations

- Director of Toll scheduled Toll Sergeants for the Autism Shield Training provided by the Hunterdon County Health Department.
- Director of Toll participated in Transcore weekly conference calls to discuss toll system updates.
- Director of Toll coordinated with maintenance department to provide safety equipment while Transcore completes toll lane equipment cleaning.
- Director of Toll implemented new and revised guidelines for Transcore, Incident reports, Superload Permit vehicles.
- Director of Tolls approved Part Time toll collectors 300/600 hours and submitted for hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by Garda armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - COVID-19 Updates
 - Transcore New Build Schedule
 - Transcore Incident Reports
 - Superload / Permit Vehicles
 - Staffing
 - Lieutenants after hour call procedures.
 - Project updates (TM, NSTSB, MM)
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

- Two Patrol Interceptors ready for delivery.
- Hook Truck setup specification competed.
- Brine Tank delivered to Delaware Water gap.
- All facilities submitted their vehicle and equipment lists.
- Dulevo Sweepers estimates that the DRJTBC should begin receiving at least one of three units mid Q1 2023.
- Versalift is creating a specification with Chapman Auto for EP Boom Truck.
- John Deere X758 with attachments delivered to MM.

Vehicle & Equipment Repairs

- PM checklist for all patrol vehicles submitted on time.
- NHL- F550 Brakes, pads, and drums done in house.
- TM- Altec repaired bucket truck with Chapman Ford.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	80	64	240	192	192	232	112	120				1,248
Bldg./Facilities Maintenance	1,296	1,328	2,160	1,776	1,784	1,680	1,640	1,920	2,120				15,704
Grounds Maintenance	152	256	904	1,000	868	864	584	1,128	1,008				6,764
Road Maintenance	184	280	232	152	280	216	192	312	88				1,936
Snow/Ice Maintenance	1,008	536	280	0	0	0	0	0	0				1,824
Vehicle Maintenance	224	280	464	240	216	248	184	264	272				2,392
Miscellaneous	36	40	168	104	72	144	24	152	128				868
Total Man-hours	2,916	2,800	4,272	3,512	3,412	3,344	2,856	3,888	3,736	0	0	0	30,736

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	64	152	512	384	448	472	248	416	104				2,800
Bldg./Facilities Maintenance	948	608	575	536	452	485	305	392	552				4,853
Grounds Maintenance	240	184	288	384	488	550	624	520	600				3,878
Road Maintenance	48	280	280	16	72	32	104	208	240				1,280
Snow/Ice Maintenance	1,273	484	278	56	0	0	0	0	16				2,107
Vehicle Maintenance	204	192	144	160	128	48	208	192	200				1,476
Miscellaneous	48	24	88	96	48	56	112	72	200				744
Total Man-hours	2,825	1,924	2,165	1,632	1,636	1,643	1,601	1,800	1,912	0	0	0	17,138

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	288	416	584	832	904	520	656	560	480				5,240
Bldg./Facilities Maintenance	760	680	768	552	624	576	568	528	592				5,648
Grounds Maintenance	152	240	744	544	1,016	1,160	944	824	664				6,288
Road Maintenance	120	240	96	208	24	104	8	376	360				1,536
Snow/Ice Maintenance	864	544	336	0	0	0	0	0	8				1,752
Vehicle Maintenance	240	288	440	264	256	304	208	280	296				2,576
Miscellaneous	72	56	8	40	8	72	80	24	0				360
Total Man-hours	2,496	2,464	2,976	2,440	2,832	2,736	2,464	2,592	2,400	0	0	0	23,400

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0	0	8	0				8
Bldg./Facilities Maintenance	912	612	748	672	560	597	676	976	869				6,622
Grounds Maintenance	245	208	576	612	636	704	572	680	560				4,793
Road Maintenance	32	48	176	360	232	32	176	120	128				1,304
Snow/Ice Maintenance	549	288	368	96	0	0	0	0	0				1,301
Vehicle Maintenance	472	416	256	264	224	168	224	200	216				2,440
Miscellaneous	8	8	8	24	0	64	16	88	22				238
Total Man-hours	2,218	1,580	2,132	2,028	1,652	1,565	1,664	2,072	1,795	0	0	0	16,706

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	0	0	30	50	66	32	0				202
Bldg./Facilities Maintenance	430	399	299	329	316	273	268	335	160				2,809
Grounds Maintenance	147	46	144	244	321	265	324	348	234				2,073
Road Maintenance	28	0	24	54	52	72	138	88	32				488
Snow/Ice Maintenance	250	119	113	0	0	0	0	0	0				482
Vehicle Maintenance	126	36	163	88	46	78	104	92	24				757
Miscellaneous	28	8	17	8	8	22	20	8	0				119
Total Man-hours	1,033	608	760	723	773	760	920	903	450	0	0	0	6,930

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	24	28	0	5	0	0	32				97
Bldg./Facilities Maintenance	824	806	941	828	692	622	570	728	768				6,779
Grounds Maintenance	224	160	256	328	528	493	487	428	324				3,228
Road Maintenance	16	16	136	96	88	260	140	653	284				1,689
Snow/Ice Maintenance	304	224	149	56	0	0	0	0	0				733
Vehicle Maintenance	232	308	312	344	304	251	180	244	164				2,339
Miscellaneous	88	122	216	152	64	144	128	144	48				1,106
Total Man-hours	1,688	1644	2,034	1,832	1,676	1,775	1,505	2,197	1,620	0	0	0	15,971

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	48	0	0	32	0				80
Bldg./Facilities Maintenance	494	472	609	512	438	516	487	440	480				4,448
Grounds Maintenance	0	0	0	56	152	97	96	96	80				577
Road Maintenance	0	32	16	24	8	16	24	24	0				144
Snow/Ice Maintenance	88	48	16	0	0	0	0	0	0				152
Vehicle Maintenance	148	56	88	96	40	48	48	64	24				612
Miscellaneous	0	8	16	16	8	16	16	48	8				136
Total Man-hours	730	616	745	704	694	693	671	704	592	0	0	0	6,149

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

USE OF FACILITIES REQUEST REPORT

MONTH OF SEPTEMBER 2021

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of September 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of October 31, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSE&G	May 1, 2022 through December 31, 2022	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Delaware Water Gap	Delaware Water Gap Celebration of the Arts	September 10, 2022 through September 11, 2022	Parking and portable toilets on DWG maintenance parking lot.
Delaware Water Gap	Metropolitan Edison	Dates to be determined	Overhead wire work on I-80. Message boards on DRJTBC property
Northampton St. Bridge	H.C. Prody Company	August 2021 through October 2022	Advanced warning signs on NHTS bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of October 13, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of September 2022	1 of 11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF SEPTEMBER 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed or facilitated (59) virtual and/or in-person training courses during the Month of September. This consisted of (24) ILT sessions and (109) Commission Employees trained during the month. The following training topics were covered in September.

Note: ** Denotes Instructor-Led Training (ILT)

5 Leadership Secrets for New Managers - SkillPath**
Active Shooter**
ADP Self-Service Portal Familiarization**
Advanced Uses of the Comma 1.0 (US)
Applying Management Styles in an Organization 1.0
Asking Questions 2.0
Asking Tough Questions 1.0
Barriers to Communication Success, Part Two 2.0
Be Grateful 1.0
Be Likeable 2.0
Become an Effective Leader - Part One 2.0
Become an Effective Leader - Part Two 2.0
Bridge Inspection**
Building a Creative Work Environment 1.0
Career Goals - Planning for the Future 1.0
Check in with a Thought of the Day 1.0
Clothing Safety - Safety Talk
Cognitive Functions - Introverts and Extroverts 1.0
Cold Stress Hazards - Safety Talk
Communicating Through Email: Top 10 Do's and Don'ts - SkillPath**
Conflict Management 3.0
Conflict Resolution**
CPR/AED/First Aid - Hunterdon Healthcare**
Defeating Negativity in the Workplace - SkillPath**
Evacuation Planning Strategies and Solutions (MGT-461) - NJOHSP**
Flagger Training Certification - PSATS**

Harassment Prevention**
Leadership **
Motorola Training (1 day of the 4-day training)**
PCC Synopsis**
POAC Autism Shield Training**
PSBS AC Duties and Procedures**
PSBS ACS Equipment**
PSBS Bridge Monitor Supervision **
PSBS Computers, Phones and Equipment**
PSBS Crisis Intervention and De-escalation**
PSBS Customer Service**
PSBS Fire Alarms**
PSBS Generators and Propane **
PSBS Genetec**
PSBS Housekeeping and Daily Procedures**
PSBS Incident Management**
PSBS Practical Training**
PSBS Overweight and Incident Report Writing**
PSBS Roadway Safety**
Radio Training**
Recognizing and Handling People in Distress**
PSBS Situational Awareness**
State Police De-escalation Training**
State Police Domestic Conflict Training**
Steps to Safer Digging - Safety Talk
Telephone Etiquette 1.0
Toll Collector Orientation**
Toll Robbery Training**
What Can be Done About Job Stress 1.0
Worker's Compensation**
Workplace Hygiene 2.0
Know What to do in an Emergency - Safety Talk**
Dropped Objects - Safety Talk**

Litmos (Learning Management System)

- Created sessions in Litmos for instructor-led training (ILT) courses and marked attendance accordingly
- Uploaded and approved newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Training Sessions for “Content Author” for uploading Videos within TES Department for integration for all departments
- Reviewed all information entered in Litmos in September to check for errors
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (new hires, promotions etc.)
- Reviewed new course content in SAP Litmos Content Library
- Created learning paths/courses for PSBS Training Academy courses
- Created course images utilizing Canva for the PSBS courses

Administrative

- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES staff
- Attended Operations meeting/TES monthly updates to staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Updated public and departmental TES calendars
- Prepared monthly Operations Report
- Coordinated the scheduling of CPR with Hunterdon Healthcare and assisted the instructor with classroom logistics
- Printed, laminated and distributed CPR cards to affected personnel
- Compiled report for Staff in need of Flagger for 2022/Toll & PSBS
- Scheduled Flagger Classes for Toll and PSBS in October
- Coordinated for additional TES Staff to be added to SkillPath
- Finalized Aerial Device Operator Training with Altec for Maintenance
- Reviewed online training opportunities in PMA and SkillPath
- Updated Professional Development Folder in TES Drive
- Facilitated CPR /AED/First Aid training in various locations
- Facilitated “5 Leadership Secrets for New Managers”
- Facilitated “Defeating Negativity in the Workplace”
- Facilitated and instructed Toll Supervisors training
- Monitored/approved ADP timekeeping for TES staff

- Ordered office supplies as needed
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Assisted PSBS with FTO Training classes
- Prepared training materials for FTO Training for Bridge Monitors and PSBS Asst coordinators
- Developed checklist and handbooks for PSP training
- Set up Training Agenda and Instructors for PSP training in October
- Provided ESS with training recommendations
- Coordinated Supervisory training for Toll in October
- Maintained training records for PTTC Orientation for Toll & PSBS
- Continued research relative to new CDL requirements and training provider requirements and regulations
- Distributed assignments for Maintenance II Agenda
- Met with PSBS to obtain detailed course information regarding the PSBS Training Academy for proper course creation in Litmos

State Police/Liaison Collaboration

- Scheduled State Police overtime details
- Reviewed/approved State Police MOU and overtime invoices

Employee Safety

- Continued to upload Safety Talk handouts into Litmos
- Continued to upload approved Safety Videos into Litmos
- Inspected all AED units/Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Replenished first aid kits as needed (All regions)
- Inspected Fire Safety equipment (live fire/electric)
- Scheduled Fire Safety Training for October

WPSC

- Facilitated the September Monthly WPSC Meeting @ DWG
- Scheduled the Workplace Safety Committee Meeting for October 22nd @NHL
- Followed up on pending projects associated with the Workplace Safety Committee (WPSC)
- WPSC reviewed monthly accident report and TES will utilize for Safety talks
- Inspected Facility (SF) for Safety Compliance
- Researched other vendors for maintenance clothing as requested/Trenton Joe's will provide samples

- Teams meeting with Grainger pertaining to Safety Footwear Program
- Provided Power Point, Safety Shoe/Boots Inventory and detailed summary of presentation to DED
- Established List of Staff that would utilize program (Maintenance, Toll, PSBS)
- WPSC to provide recommendations after review and discussion at October Meeting/Grainger Representatives to attend
- Safety Shoe program if approved will eliminate shoe reimbursement

Maintenance Training Initiative / Training Agenda

- Updated training procedures after presentation with DED
- Continued the process of imputing maintenance training courses into Litmos
- Modified Maintenance Training Initiative Power Point Presentation
- Began to create Training Agenda for Maintenance Worker II
- Corresponded with NJDOT (Email, Phone, Teams Calls) in conjunction with guidance relating to the new CDL protocols
- Established Detailed List of maintenance staff to include: Date of Hire, Facility, Title, CDL License/Type
- Contacted various other options for Training Providers for CDL

Somerset County Public Works

- Contacted Somerset County for shared services agreement
- CDL training can be provided to DRJTBC staff
- Shared Services information forwarded to DED for review/concerns
- Estimated resolution on October 11th expected to be approved by Somerset County Commissioners
- Draft Agreement to be provided and sent for approval shortly thereafter

September 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
5 Leadership Secrets for New Managers - SkillPath**	09/16/2022	Aminah El-Burki	Training & Employee Safety
	09/16/2022	Jeanine Loeffler	Maintenance & Toll Operations
Active Shooter**	09/23/2022	Ariela Burgess	Public Safety & Bridge Security
	09/23/2022	Francis Cannon	Public Safety & Bridge Security
	09/23/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/23/2022	Steven Lowden	Public Safety & Bridge Security
	09/23/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/23/2022	Ryan Schuck	Public Safety & Bridge Security
	09/23/2022	Mark Dolton	Public Safety & Bridge Security
	09/23/2022	Collin Leary	Public Safety & Bridge Security
	09/23/2022	Joey Rogers	Public Safety & Bridge Security
	09/23/2022	Meagan Price	Public Safety & Bridge Security
ADP Self-Service Portal Familiarization**	09/19/2022	Ariela Burgess	Public Safety & Bridge Security
	09/19/2022	Francis Cannon	Public Safety & Bridge Security
	09/19/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/19/2022	Steven Lowden	Public Safety & Bridge Security
	09/19/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/19/2022	Ryan Schuck	Public Safety & Bridge Security
Advanced Uses of the Comma 1.0 (US)	09/06/2022	Brian Wilson	Public Safety & Bridge Security
Applying Management Styles in an Organization 1.0	09/12/2022	Aminah El-Burki	Training & Employee Safety
Asking Questions 2.0	09/14/2022	Susan Lobb	Maintenance & Toll Operations
Asking Tough Questions 1.0	09/14/2022	Susan Lobb	Maintenance & Toll Operations
Barriers to Communication Success, Part Two 2.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Be Grateful 1.0	09/10/2022	Tonya Mecsey	Public Safety & Bridge Security
Be Likeable 2.0	09/05/2022	George Gacser	Public Safety & Bridge Security
	09/10/2022	Tonya Mecsey	Public Safety & Bridge Security
Become an Effective Leader - Part One 2.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Become an Effective Leader - Part Two 2.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Bridge Inspection**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
Building a Creative Work Environment 1.0	09/20/2022	John Mills	Training & Employee Safety
Career Goals - Planning for the Future 1.0	09/14/2022	Susan Lobb	Maintenance & Toll Operations
Check in with a Thought of the Day 1.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Clothing Safety - Safety Talk	09/02/2022	Linda Tipton	Training & Employee Safety
Cognitive Functions - Introverts and Extroverts 1.0	09/05/2022	George Gacser	Public Safety & Bridge Security
Cold Stress Hazards - Safety Talk	09/01/2022	Matthew Corrigan	Training & Employee Safety
Communicating Through Email: Top 10 Do's and Don'ts - SkillPath**	09/02/2022	Aminah El-Burki	Training & Employee Safety
	09/02/2022	Jeanine Loeffler	Maintenance & Toll Operations
Conflict Management 3.0	09/12/2022	Aminah El-Burki	Training & Employee Safety
Conflict Resolution**	09/19/2022	Ariela Burgess	Public Safety & Bridge Security
	09/19/2022	Francis Cannon	Public Safety & Bridge Security
	09/19/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/19/2022	Steven Lowden	Public Safety & Bridge Security
	09/19/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/19/2022	Ryan Schuck	Public Safety & Bridge Security
CPR/AED/First Aid - Hunterdon Healthcare**	09/06/2022	Amy Martinelli	Maintenance & Toll Operations
	09/06/2022	Cathryn Sturges	Maintenance & Toll Operations
	09/06/2022	David Degroat	Maintenance & Toll Operations
	09/06/2022	Eileen Kay Barthold	Maintenance & Toll Operations
	09/06/2022	Kelley Giardina	Maintenance & Toll Operations
	09/06/2022	Leon K Werkheiser	Maintenance & Toll Operations
	09/09/2022	Anthony Savelli	Public Safety & Bridge Security
	09/09/2022	Bruno C Hennings III	Maintenance & Toll Operations
	09/09/2022	Cleveland Currie	Maintenance & Toll Operations
	09/09/2022	Frank Kostolanci	Public Safety & Bridge Security
	09/09/2022	LaRue Hooper	Public Safety & Bridge Security
	09/09/2022	Richard A Johnson	Public Safety & Bridge Security
	09/14/2022	Alan R Durborow Jr.	Public Safety & Bridge Security
	09/14/2022	Collin Leary	Public Safety & Bridge Security
	09/14/2022	David Myers	Maintenance & Toll Operations
	09/14/2022	Jesse A. Cole	Maintenance & Toll Operations
	09/14/2022	John T White	Public Safety & Bridge Security
	09/14/2022	Magdalena Kuzmicki	Finance
	09/14/2022	Nicholas Marchesani	Maintenance & Toll Operations
	09/14/2022	Richard Lopez	Public Safety & Bridge Security
	09/14/2022	Robert B Shimp	Maintenance & Toll Operations
	09/23/2022	Thomas Kreidler	Public Safety & Bridge Security

September 2022 TES Training Report

	09/28/2022	Carol Ramsin	Maintenance & Toll Operations
	09/28/2022	Cayla Eposito	Maintenance & Toll Operations
	09/28/2022	Cynthia Ottinger	Maintenance & Toll Operations
	09/28/2022	Derrick J Butler	Chief Administrative Officer Departments
	09/28/2022	John Kelly III	Public Safety & Bridge Security
	09/28/2022	Madani Tall	Maintenance & Toll Operations
Defeating Negativity in the Workplace - SkillPath**	09/20/2022	Aminah El-Burki	Training & Employee Safety
Evacuation Planning Strategies and Solutions (MGT-461) - NJOHSP**	09/09/2022	Daniel Vander Berg	Maintenance & Toll Operations
	09/21/2022	Matthew W Meeker	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	09/27/2022	Lauren M Picone	Maintenance & Toll Operations
	09/27/2022	Tina V Amato	Maintenance & Toll Operations
Harassment Prevention**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
Leadership **	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security
	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
Motorola Training (1 day of the 4-day training)**	09/01/2022	Matthew Skrebel	Public Safety & Bridge Security
	09/01/2022	Matthew Jones	Public Safety & Bridge Security
	09/01/2022	Kevin Clark	Public Safety & Bridge Security
PCC Synopsis**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
POAC Autism Shield Training**	09/22/2022	Robert Doyle	Maintenance & Toll Operations
	09/22/2022	Francis Flynn	Maintenance & Toll Operations
	09/22/2022	James Matlock	Maintenance & Toll Operations
	09/22/2022	Donna Piazza	Maintenance & Toll Operations
	09/22/2022	Steven Berman	Maintenance & Toll Operations
	09/22/2022	Susan Lobb	Maintenance & Toll Operations
	09/22/2022	Cathryn Sturges	Maintenance & Toll Operations
	09/22/2022	John Mills	Training & Employee Safety
PSBS AC Duties and Procedures**	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security
	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
PSBS ACS Equipment**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
PSBS Bridge Monitor Supervision **	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security

September 2022 TES Training Report

	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
PSBS Computers, Phones and Equipment**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
PSBS Crisis Intervention and De-escalation**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
PSBS Customer Service**	09/19/2022	Ariela Burgess	Public Safety & Bridge Security
	09/19/2022	Francis Cannon	Public Safety & Bridge Security
	09/19/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/19/2022	Steven Lowden	Public Safety & Bridge Security
	09/19/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/19/2022	Ryan Schuck	Public Safety & Bridge Security
PSBS Fire Alarms**	09/23/2022	Ariela Burgess	Public Safety & Bridge Security
	09/23/2022	Francis Cannon	Public Safety & Bridge Security
	09/23/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/23/2022	Steven Lowden	Public Safety & Bridge Security
	09/23/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/23/2022	Ryan Schuck	Public Safety & Bridge Security
	09/23/2022	Mark Dolton	Public Safety & Bridge Security
	09/23/2022	Collin Leary	Public Safety & Bridge Security
	09/23/2022	Joey Rogers	Public Safety & Bridge Security
	09/23/2022	Meagan Price	Public Safety & Bridge Security
PSBS Generators and Propane **	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
PSBS Genetec**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
PSBS Housekeeping and Daily Procedures**	09/19/2022	Ariela Burgess	Public Safety & Bridge Security
	09/19/2022	Francis Cannon	Public Safety & Bridge Security
	09/19/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/19/2022	Steven Lowden	Public Safety & Bridge Security
	09/19/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/19/2022	Ryan Schuck	Public Safety & Bridge Security
PSBS Incident Management**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security

September 2022 TES Training Report

	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
PSBS Practical Training**	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security
	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
PSBS Overweight and Incident Report Writing**	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security
	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
PSBS Roadway Safety**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
Radio Training**	09/20/2022	Ariela Burgess	Public Safety & Bridge Security
	09/20/2022	Francis Cannon	Public Safety & Bridge Security
	09/20/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/20/2022	Steven Lowden	Public Safety & Bridge Security
	09/20/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/20/2022	Ryan Schuck	Public Safety & Bridge Security
	09/20/2022	Mark Dolton	Public Safety & Bridge Security
	09/20/2022	Collin Leary	Public Safety & Bridge Security
	09/20/2022	Joey Rogers	Public Safety & Bridge Security
	09/20/2022	Meagan Price	Public Safety & Bridge Security
Recognizing and Handling People in Distress**	09/20/2022	Cameron Huffman	Maintenance & Toll Operations
	09/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
	09/20/2022	Jessica Balabanoff	Maintenance & Toll Operations
PSBS Situational Awareness**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
State Police De-escalation Training**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
State Police Domestic Conflict Training**	09/21/2022	Ariela Burgess	Public Safety & Bridge Security
	09/21/2022	Francis Cannon	Public Safety & Bridge Security
	09/21/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/21/2022	Steven Lowden	Public Safety & Bridge Security
	09/21/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/21/2022	Ryan Schuck	Public Safety & Bridge Security
	09/21/2022	Mark Dolton	Public Safety & Bridge Security
	09/21/2022	Collin Leary	Public Safety & Bridge Security
	09/21/2022	Joey Rogers	Public Safety & Bridge Security
	09/21/2022	Meagan Price	Public Safety & Bridge Security
Steps to Safer Digging - Safety Talk	09/01/2022	Matthew Corrigan	Training & Employee Safety

September 2022 TES Training Report

Telephone Etiquette 1.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Toll Collector Orientation**	09/01/2022	David Sandry	Maintenance & Toll Operations
	09/13/2022	Tyshaun Parkman	Maintenance & Toll Operations
	09/27/2022	Rebecca Gundersen	Maintenance & Toll Operations
Toll Robbery Training**	09/20/2022	Cameron Huffman	Maintenance & Toll Operations
	09/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
	09/20/2022	Jessica Balabanoff	Maintenance & Toll Operations
What Can be Done About Job Stress 1.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Worker's Compensation**	09/22/2022	Ariela Burgess	Public Safety & Bridge Security
	09/22/2022	Francis Cannon	Public Safety & Bridge Security
	09/22/2022	Thomas Kreidler	Public Safety & Bridge Security
	09/22/2022	Steven Lowden	Public Safety & Bridge Security
	09/22/2022	Stephen Mongiovi	Public Safety & Bridge Security
	09/22/2022	Ryan Schuck	Public Safety & Bridge Security
	09/22/2022	Mark Dolton	Public Safety & Bridge Security
	09/22/2022	Collin Leary	Public Safety & Bridge Security
	09/22/2022	Joey Rogers	Public Safety & Bridge Security
	09/22/2022	Meagan Price	Public Safety & Bridge Security
Workplace Hygiene 2.0	09/01/2022	Tonya Mecsey	Public Safety & Bridge Security
Know What to do in an Emergency - Safety Talk**	09/21/2022	Matthew W Meeker	Maintenance & Toll Operations
	09/21/2022	Mitchell Vance	Maintenance & Toll Operations
	09/21/2022	Daniel Vander Berg	Maintenance & Toll Operations
	09/21/2022	Michael Curnkey	Maintenance & Toll Operations
	09/19/2022	Anthony Sassani	Maintenance & Toll Operations
	09/19/2022	Frederick Fennimore	Maintenance & Toll Operations
	09/19/2022	Michael Schermerhorn	Maintenance & Toll Operations
	09/19/2022	Joseph Ritts	Maintenance & Toll Operations
	09/19/2022	Harry Fawkes	Maintenance & Toll Operations
	09/19/2022	Manuel Rivera	Maintenance & Toll Operations
	09/19/2022	Brian Carr	Maintenance & Toll Operations
	09/19/2022	Michael Carosi	Maintenance & Toll Operations
	09/19/2022	Matthew Satmary	Maintenance & Toll Operations
	09/20/2022	Paul Wallace	Maintenance & Toll Operations
	09/20/2022	William J Luscik	Maintenance & Toll Operations
	09/20/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	09/20/2022	Walter George	Maintenance & Toll Operations
	09/20/2022	Steve Borger	Maintenance & Toll Operations
	09/20/2022	Matthew Stock	Maintenance & Toll Operations
	09/20/2022	Kyle Williams	Maintenance & Toll Operations
	09/20/2022	Lloyd Johnson	Maintenance & Toll Operations
	09/20/2022	Taylor Perry	Maintenance & Toll Operations
	09/20/2022	Mason Vance	Maintenance & Toll Operations
	09/20/2022	Brian Feller	Maintenance & Toll Operations
	09/20/2022	James Gower	Maintenance & Toll Operations
	09/21/2022	Harald Simon	Maintenance & Toll Operations
	09/21/2022	Jamie Franks	Maintenance & Toll Operations
	09/22/2022	Stephen J Bosga	Maintenance & Toll Operations
	09/22/2022	Robert Coates	Maintenance & Toll Operations
	09/22/2022	John Penrose	Maintenance & Toll Operations
	09/22/2022	Brian Keith	Maintenance & Toll Operations
	09/22/2022	Greg Lohrman	Maintenance & Toll Operations
	09/22/2022	Alex Poliskiewicz	Maintenance & Toll Operations
	09/22/2022	Jordan Purdy	Maintenance & Toll Operations
	09/22/2022	Stephen Smith	Maintenance & Toll Operations
	09/22/2022	Daniel Steele	Maintenance & Toll Operations
	09/26/2022	Richard L Fleming Jr	Maintenance & Toll Operations
	09/26/2022	David Myers	Maintenance & Toll Operations
	09/26/2022	Charles Slack Jr II	Maintenance & Toll Operations
	09/26/2022	Aaron Schermerhorn	Maintenance & Toll Operations
	09/26/2022	Kenneth Terry	Maintenance & Toll Operations
	09/26/2022	Stephen Bartzak	Maintenance & Toll Operations
	09/26/2022	Austin McCleery	Maintenance & Toll Operations
	09/26/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	09/26/2022	Jared Burd	Maintenance & Toll Operations
	09/26/2022	John W Anderson IV	Maintenance & Toll Operations
	09/26/2022	Christopher Jackson	Maintenance & Toll Operations
	09/26/2022	George Farrell IV	Maintenance & Toll Operations
Dropped Objects - Safety Talk**	09/21/2022	Matthew W Meeker	Maintenance & Toll Operations
	09/21/2022	Mitchell Vance	Maintenance & Toll Operations
	09/21/2022	Daniel Vander Berg	Maintenance & Toll Operations
	09/21/2022	Michael Curnkey	Maintenance & Toll Operations
	09/19/2022	Anthony Sassani	Maintenance & Toll Operations
	09/19/2022	Frederick Fennimore	Maintenance & Toll Operations
	09/19/2022	Michael Schermerhorn	Maintenance & Toll Operations
	09/19/2022	Joseph Ritts	Maintenance & Toll Operations
	09/19/2022	Harry Fawkes	Maintenance & Toll Operations

September 2022 TES Training Report

09/19/2022	Manuel Rivera	Maintenance & Toll Operations
09/19/2022	Brian Carr	Maintenance & Toll Operations
09/19/2022	Michael Carosi	Maintenance & Toll Operations
09/19/2022	Matthew Satmary	Maintenance & Toll Operations
09/20/2022	Paul Wallace	Maintenance & Toll Operations
09/20/2022	William J Luscik	Maintenance & Toll Operations
09/20/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
09/20/2022	Walter George	Maintenance & Toll Operations
09/20/2022	Steve Borger	Maintenance & Toll Operations
09/20/2022	Matthew Stock	Maintenance & Toll Operations
09/20/2022	Kyle Williams	Maintenance & Toll Operations
09/20/2022	Lloyd Johnson	Maintenance & Toll Operations
09/20/2022	Taylor Perry	Maintenance & Toll Operations
09/20/2022	Mason Vance	Maintenance & Toll Operations
09/20/2022	Brian Feller	Maintenance & Toll Operations
09/20/2022	James Gower	Maintenance & Toll Operations
09/21/2022	Harald Simon	Maintenance & Toll Operations
09/21/2022	Jamie Franks	Maintenance & Toll Operations
09/22/2022	Stephen J Bosga	Maintenance & Toll Operations
09/22/2022	Robert Coates	Maintenance & Toll Operations
09/22/2022	John Penrose	Maintenance & Toll Operations
09/22/2022	Brian Keith	Maintenance & Toll Operations
09/22/2022	Greg Lohrman	Maintenance & Toll Operations
09/22/2022	Alex Poliskiewicz	Maintenance & Toll Operations
09/22/2022	Jordan Purdy	Maintenance & Toll Operations
09/22/2022	Stephen Smith	Maintenance & Toll Operations
09/22/2022	Daniel Steele	Maintenance & Toll Operations
09/26/2022	Richard L Fleming Jr	Maintenance & Toll Operations
09/26/2022	David Myers	Maintenance & Toll Operations
09/26/2022	Charles Slack Jr II	Maintenance & Toll Operations
09/26/2022	Aaron Schermerhorn	Maintenance & Toll Operations
09/26/2022	Kenneth Terry	Maintenance & Toll Operations
09/26/2022	Stephen Bartzak	Maintenance & Toll Operations
09/26/2022	Austin McCleery	Maintenance & Toll Operations
09/26/2022	Casey Wallace-Walker	Maintenance & Toll Operations
09/26/2022	Jared Burd	Maintenance & Toll Operations
09/26/2022	John W Anderson IV	Maintenance & Toll Operations
09/26/2022	Christopher Jackson	Maintenance & Toll Operations
09/26/2022	George Farrell IV	Maintenance & Toll Operations

Courses Taken: 59

ILT Sessions: 24

Trained: 109

****Denotes Instructor-Led Training**