

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF NOVEMBER 20, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

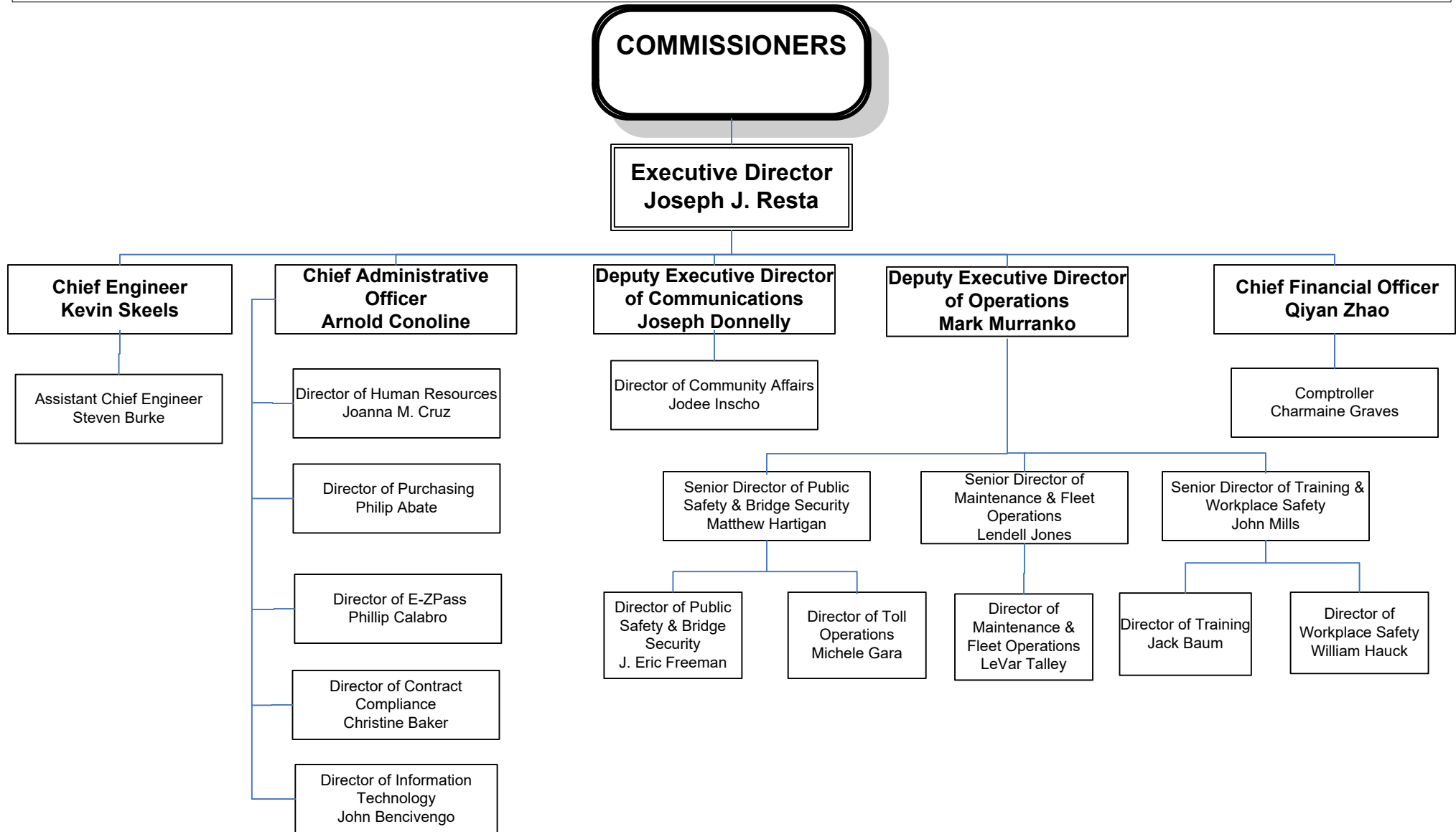
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, November 20, 2023, at 10:34 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania) (joined the meeting at 10:35a.m.)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Michael Lavery (New Jersey)
Hon. Daniella DeLeon (Pennsylvania)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
Qiyan (Tracy) Zhao, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller

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Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates
Pete Peterson, Bellevue Associates

OTHERS:

Joseph Riley, Philadelphia, PA.
Tom Lyon, Solebury, PA.

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Good morning, commissioners, today's meeting contains resolutions critical to the New Hope-Lambertville Toll-Supported Bridge Rehabilitation project, namely: the construction contract, the construction management/inspection services contract, and the requisite purchase orders to provide shuttle services in support of the project. For us to keep pace with the aggressive schedule for this project we ask for your support today. Also on today's agenda is a key position for our IT Department and an underground tank insurance policy for our Easton-Phillipsburg site, plus the routine ratification of payment to counsel for legal services. On behalf of myself, and all staff at the Commission, we thank the Board of Commissioners for their time and attention in the review of our draft operating and capital budgets, to be presented for approval at our December meeting.

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The budgets, and our business insurance policies will be the primary focus of the year-end meeting in preparation for fiscal 2024, but the public service provided by our unpaid Commissioners, especially at this time of year, is the foundation that supports all that we do. So, as we enter the week of Thanksgiving, we give thanks to all that the Commission has accomplished, and its resilience through adversity. Happy Thanksgiving, safe travels.

Thank you, Commissioners, this concludes my comments for today.

Executive Director Resta addressed the meeting and said;

For the record Commissioner Shahid has joined the meeting.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD OCTOBER 30, 2023

R: 4834-11-23-ADM-01-11-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held October 30, 2023.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th day of November 2023 that the Minutes of the Commission Meeting held on October 30, 2023 be adopted and the same hereby are approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF OCTOBER 2023

R: 4835-11-23-ADM-02-11-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023 that the Operations Report, which reflects Commission activity for the month of October 2023 is hereby approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and

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four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF REGULAR MONTHLY COMMITTEE MEETING SCHEDULE FOR 2024

R: 4836-11-23-ADM-03-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Committee Meeting Schedule for 2024, be adopted and the same is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF REGULAR MONTHLY COMMISSION MEETING SCHEDULE FOR 2024

R:4837-11-23-ADM-04-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Regular Monthly Commission Meeting Schedule for 2024, be adopted and the same is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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RENEWAL OF UNDERGROUND STORAGE TANK INSURANCE

R:4838-11-23-INS-01-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Commission authorizes, renewal of the following insurance policy with incumbent carrier for the term December 1, 2023 to December 1, 2024;

“RESOLVED: That the Commission authorizes the Executive Director to affect this renewal, as applicable, of the aforementioned insurance policy.”

Commissioner Ciesla addressed the meeting and said;

I must abstain due to a conflict of interest.

Executive Director Resta addressed the meeting and said;

Thank you.

Executive Director Resta reported that there were three affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

CONSTRUCTION MANAGEMENT/INSPECTION SERVICES FOR NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE REHABILITATION, CONTRACT CM-694A, AWARD OF CONTRACT

R: 4839-11-23-ENG-01-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Commission award Contract No. CM-694A, Construction Management/Inspection Services for the New Hope-Lambertville Toll- Supported Bridge Rehabilitation Project to Urban Engineers Incorporated (Urban) of Philadelphia, PA for a not-to-exceed amount of \$1,209,964.08; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE REHABILITATION,
CONSTRUCTION CONTRACT TS-694A, AWARD OF CONTRACT**

R: 4840-11-23-ENG-02-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Commission award Contract No. TS-694A, New Hope-Lambertville Toll-Supported Bridge Rehabilitation, to Anselmi & DeCicco, Inc. of Maplewood, NJ for a not-to exceed amount of \$25,072,471.06 and;

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**SHUTTLE SERVICES FOR CONTRACT TS-694A, NEW HOPE-LAMBERTVILLE
TOLL-SUPPORTED BRIDGE REHABILITATION**

R: 4841-11-23-PROF-01-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that the Commission ratify the Requisitions for pedestrian shuttle services for Contract No. TS-694A, New Hope Lambertville Toll-Supported Bridge Rehabilitation, to Stout’s Transportation of Trenton, NJ for amount of \$351,148.25.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF CHARLES ORSENO TO IT INFRASTRUCTURE ARCHITECT, IT
DEPARTMENT**

R: 4842-11-23-PER-01-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, that Charles Orseno be appointed to the position of IT Infrastructure Architect in the IT Department at the Scudders Falls Administration Building. Compensation shall be set at \$115,000 per annum. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4843-11-23-ACCT-01-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, authorizes payment of invoices in the total amount of \$26,885.00 for Professional Services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4844-11-23-ACCT-02-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, authorizes payment of invoices #4302531, #4302532, #4302533, #4302535 and #430234 in the total amount of \$ 11,975.00 for Professional Services Rendered.

RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4845-11-23-ACCT-03-11-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of November 2023, authorizes payment of invoices in the total amount of \$21,360.53 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said;

This is the portion of the meeting where we invite any further comments from the public. This would be new business comments. Mr. Riley or Mr. Lyon, would you wish to speak?

Tom Lyon of Solebury addressed the meeting and said;

May I?

Executive Director Resta addressed the meeting and said;

Mr. Lynn, sure.

Tom Lyon of Solebury addressed the meeting and said;

It's actually Lyon.

Executive Director Resta addressed the meeting and said;

Lyon, I'm sorry.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Executive Director Resta addressed the meeting and said;

Kim, that's Tom, T-o-m. Lyon, L-y-o-n. Solebury, Pennsylvania. Mr. Lyon?

Tom Lyon of Solebury addressed the meeting and said;

Thank you. Citizen of Solebury. That's why I'm here. I was unable to attend the public meeting that you had feedback on the planned bridge project between New Hope and Lambertville. I did post some comments and I didn't realize until just the end of last week that there was a response from the organization to my comments online, I did review them. I just wanted to express to you folks I'm very grateful that you are going to rehabilitate that very important structure for our community. I remain concerned about the lack of pedestrian access. I'm an early morning walker. I probably cross that bridge at sunrise four days a week or so, drive across it probably another two or three times a week. My personal observation is that the folks who are using that bridge at the time that I'm crossing, there is exercisers like myself, but there are also I believe people going to their jobs. They are basically walking across the bridge, some without a bike, some with a bike. And my observation is I think they are heading to their jobs. And that's a concern for me. I don't know that the shuttle is really going to answer that. One of the responses that I got online about perhaps keeping pedestrian access by using the roadway for pedestrians in a limited fashion of some sort was that, well, that will not really work because the kind of surface. But we all know the Gay Pride Parade between New Hope and Lambertville uses that bridge for pedestrian probably hundreds at a time and they're using the roadway not the pedestrian path. So, I just want to express to you folks, I'm afraid that some of our community members will find the closure of the pedestrian path and your planned shuttle not to be adequate for their employment purposes. I'm concerned about that. And the final thing I'll say is, folks on bikes, the canal paths, the tow paths are regularly used by exercisers and bikers. And if you go up and down either side of the river, there are signs that have been placed saying here is the loop and one of those loops includes the New Hope-Lambertville Bridge. And I think you are going to find that people are going to get there and say, oh, to get across now I even need to go another, what, three miles or so to Stockton or six miles back to Washington Crossing to get across. I think that's another concern. I appreciate your listening to me and that is my only comments.

Executive Director Resta addressed the meeting and said;

Thank you for your comments, sir.

SCHEDULING OF THE DECEMBER 18, 2023, MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, December 18, 2023.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.


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Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.


ADJOURNMENT

Commissioner Grace then moved that the Meeting be adjourned, and Vice Chair Janvey seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 10:51 a.m., Monday, November 20, 2023.

Prepared and submitted by:


HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULE OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION COMMITTEE MEETINGS FOR 2024

NOTICE, is hereby given that the Committees of the Delaware River Joint Toll Bridge Commission will meet on the Wednesday, of the week before the Regular Monthly Commission Meetings. Committees are scheduled to begin 9 a.m. in the Training Room at the Scudder Falls Administration Building 1199 Woodside Road Yardley, Pa.

The 2024 Committees Meeting schedule is as follows:

JANUARY 24, 2024
FEBRUARY 21, 2024
MARCH 20, 2024
APRIL 24, 2024
MAY 15, 2024*
JUNE 19, 2024
JULY 24, 2024
AUGUST 21, 2024* (Subject to Cancellation)
SEPTEMBER 25, 2024
OCTOBER 23, 2024
NOVEMBER 20, 2024
DECEMBER 18, 2024

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR (267)394-6520

* Dates with an asterisk are dates that had to be changed from the normal Wednesday of the month, due to holidays



"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REGULAR MONTHLY COMMISSION MEETINGS FOR 2024 CALENDAR YEAR

The scheduling of the Regular Monthly Commission Meetings of the Delaware River Joint Toll Bridge Commission for 2024 is as follows.

JANUARY 29, 2024
FEBRUARY 26, 2024
MARCH 25, 2024
APRIL 29, 2024
MAY 20, 2024*
JUNE 24, 2024
JULY 29, 2024
AUGUST 26, 2024 (Subject to Cancellation)
SEPTEMBER 30, 2024
OCTOBER 28, 2024
NOVEMBER 25, 2024
DECEMBER 23, 2024

These meetings will be called to order in the Training Room at the Scudder Falls Administration Building, 1199 Woodside Rd. Yardley Pennsylvania 19067 at 10:30 a.m. If the Commission changes any of the dates or locations as set forth hereinabove, Official Notice will be given in those newspapers specifically designated and covering the jurisdiction of the Commission. Commission Meetings will be open to the Public.

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR
(267)394-6520

** Dates with an asterisk are dates that had to be changed from the normal last Monday of the month, due to holidays*

DELAWARE RIVER JOINTTOLLBRIDGECOMMISSION

Meeting of November 20, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department.
Each item is reported separately and page numbered accordingly.

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at October 31, 2023	1
Accounting	Status of Bond Retirement at October 31, 2023	2
Accounting	Status of Investments at October 31, 2023	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of October 2023 Compared with Month of October 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period October 1, 2023 through October 31, 2023	23-31
Accounting	Statement of Revenue and Expenses: Ten Month Period ending October 31, 2023	32

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There follows Cash Balances of the Commission at October 31, 2023 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.		
Revenue Fund		7,132,766
Payroll Fund		1,205,510
Insurance Clearing Account		750,000
TOTAL	\$	9,088,276

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

STATUS OF BRIDGE REVENUE BONDS AT OCTOBER 31, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000	\$	634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
October 1, 2023 - October 31, 2023

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
16536HE72	11043	01GRF	ACP	CHESHA	6,000,000.00	10/11/2023	05/07 - At Maturity	5,803,888.32		5.630	05/07/2024	5.905	5,823,593.32
9612C0G86	11044	01GRF	ACP	WESTPA	5,000,000.00	10/27/2023	07/08 - At Maturity	4,801,666.67		5.600	07/08/2024	5.895	4,805,555.56
91282CHY0	11041	01GRF	TRC	USTR	1,000,000.00	10/10/2023	03/15 - 09/15	992,226.56	3,176.51	4.625	09/15/2026	4.912	992,386.24
3130AXMJ4	11045	01GRF	FAC	FHLB	3,000,000.00	10/30/2023	04/30 - 10/30	3,000,000.00		5.550	10/30/2026	5.550	3,000,000.00
13063DGC6	11040	01GRF	FAC	CALIST	2,000,000.00	10/10/2023	04/01 - 10/01	1,878,320.00	1,750.00	3.500	04/01/2028	5.035	1,879,906.15
91282CJA0	11042	01GRF	TRC	USTR	1,000,000.00	10/10/2023	03/31 - 09/30	992,031.25	1,263.66	4.625	09/30/2028	4.807	992,127.73
Subtotal					18,000,000.00			17,468,132.80	6,190.17				17,493,569.00
Total Purchases					18,000,000.00			17,468,132.80	6,190.17				17,493,569.00



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
October 31, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	12,528.95	4.530		100.000	10/31/2023	12,528.95	12,528.95	12,528.95
Subtotal					12,528.95	4.530				12,528.95	12,528.95	12,528.95
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	10/31/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	10/31/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	25,647,136.54	5.305		100.000	10/31/2023	25,647,136.54	25,647,136.54	25,647,136.54
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	100.000	10/31/2023	1,475,001.48	1,475,000.00	1,475,001.48
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.930	10/31/2023	2,997,900.00	3,003,022.23	2,997,900.00
53948BYL7	11006	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.497	11/20/2023	99.702	10/31/2023	2,991,076.50	2,991,671.67	2,991,076.50
05970UZ19	11019	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.720	12/01/2023	99.529	10/31/2023	4,976,495.00	4,976,708.33	4,976,495.00
63873KZ42	11018	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.647	12/04/2023	99.481	10/31/2023	4,974,085.00	4,974,745.83	4,974,085.00
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	99.959	10/31/2023	2,998,785.00	2,999,518.76	2,998,785.00
059970UZM3	11013	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.538	12/21/2023	99.223	10/31/2023	4,961,187.50	4,963,333.33	4,961,187.50
8923A0AJ2	11016	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	5.751	01/18/2024	98.769	10/31/2023	4,938,460.00	4,940,849.99	4,938,460.00
55607KAP1	11023	01GRF	Macquarie Group	Fair	5,000,000.00	5.783	01/23/2024	98.695	10/31/2023	4,934,765.00	4,935,213.87	4,934,765.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	98.990	10/31/2023	2,474,755.85	2,505,509.93	2,474,755.85
05253ACJ7	11017	01GRF	ANZ New Zealand International	Fair	5,000,000.00	5.811	03/18/2024	97.834	10/31/2023	4,891,740.00	4,894,200.00	4,891,740.00
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	99.178	10/31/2023	4,958,900.00	4,975,998.99	4,958,900.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	98.699	10/31/2023	2,960,976.57	2,996,997.46	2,960,976.57
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	97.831	10/31/2023	557,636.70	570,207.19	557,636.70
8923A0D83	11032	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	5.848	04/08/2024	97.461	10/31/2023	1,949,228.00	1,950,533.34	1,949,228.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.045	10/31/2023	2,476,125.00	2,533,993.19	2,476,125.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	97.561	10/31/2023	2,926,845.00	2,980,799.23	2,926,845.00
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	96.935	10/31/2023	5,816,118.00	5,823,593.32	5,816,118.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	98.421	10/31/2023	2,952,656.25	2,996,085.22	2,952,656.25
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	96.869	10/31/2023	2,906,098.50	2,905,362.49	2,906,098.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.618	10/31/2023	4,930,900.00	5,079,930.47	4,930,900.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.560	10/31/2023	1,991,200.00	2,000,513.38	1,991,200.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.843	10/31/2023	2,496,087.50	2,500,000.00	2,496,087.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.106	10/31/2023	1,836,948.77	1,879,008.05	1,836,948.77
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	96.066	10/31/2023	4,803,340.00	4,805,555.56	4,803,340.00

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Delaware River Joint TBC
Investment Classification
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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	96.454	10/31/2023	2,893,620.00	2,956,627.48	2,893,620.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	96.507	10/31/2023	4,825,390.65	5,000,046.56	4,825,390.65
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	96.203	10/31/2023	2,886,090.00	2,997,139.04	2,886,090.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	97.326	10/31/2023	2,725,128.00	2,828,931.60	2,725,128.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	95.451	10/31/2023	4,772,550.00	4,816,438.36	4,772,550.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.921	10/31/2023	4,846,093.75	5,087,353.35	4,846,093.75
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	94.999	10/31/2023	5,224,972.50	5,494,455.37	5,224,972.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.970	10/31/2023	1,257,213.55	1,297,325.92	1,257,213.55
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.707	10/31/2023	2,492,687.50	2,500,000.00	2,492,687.50
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	95.014	10/31/2023	950,140.00	999,567.00	950,140.00
3130AWQH6	11024	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.600	01/24/2025	99.834	10/31/2023	2,995,035.00	3,000,000.00	2,995,035.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	94.282	10/31/2023	4,714,100.00	5,001,583.72	4,714,100.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	97.235	10/31/2023	1,142,520.65	1,156,146.07	1,142,520.65
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	93.704	10/31/2023	1,405,567.50	1,407,226.69	1,405,567.50
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	97.229	10/31/2023	1,098,689.96	1,172,161.02	1,098,689.96
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	96.897	10/31/2023	2,906,925.00	3,081,490.09	2,906,925.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	96.517	10/31/2023	1,968,957.00	1,996,793.80	1,968,957.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.235	10/31/2023	3,729,400.00	4,035,752.31	3,729,400.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	92.262	10/31/2023	2,306,562.50	2,500,000.00	2,306,562.50
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.353	10/31/2023	1,987,070.32	1,989,633.63	1,987,070.32
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	96.756	10/31/2023	1,935,120.00	1,952,775.77	1,935,120.00
22533AKS5	11029	01GRF	Credit Agricole Corp	Fair	5,000,000.00	6.053	08/18/2025	99.461	10/31/2023	4,973,050.00	4,995,506.94	4,973,050.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	97.352	10/31/2023	1,947,040.00	1,950,220.00	1,947,040.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	97.365	10/31/2023	1,947,300.00	1,967,545.98	1,947,300.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	98.831	10/31/2023	1,976,620.00	1,999,362.04	1,976,620.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	99.957	10/31/2023	559,762.56	571,548.98	559,762.56
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	98.928	10/31/2023	2,967,840.00	3,017,989.00	2,967,840.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.387	10/31/2023	2,981,610.00	3,000,000.00	2,981,610.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	95.082	10/31/2023	2,852,463.00	3,043,692.27	2,852,463.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	89.585	10/31/2023	1,325,868.36	1,406,100.05	1,325,868.36
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	99.265	10/31/2023	992,656.25	992,386.24	992,656.25
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	98.961	10/31/2023	2,968,830.00	3,000,000.00	2,968,830.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	99.080	10/31/2023	7,431,022.50	8,282,648.32	7,431,022.50
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	99.932	10/31/2023	2,997,960.00	3,000,000.00	2,997,960.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	93.233	10/31/2023	1,864,678.00	1,879,906.15	1,864,678.00
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	99.082	10/31/2023	990,820.31	992,127.73	990,820.31

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Delaware River Joint TBC
Investment Classification
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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	214,022,136.54	3.886				209,665,803.02	213,675,969.85	209,665,803.02
Operating Fund												
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	16,944.12	4.530		100.000	10/31/2023	16,944.12	16,944.12	16,944.12
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854	01/25/2024	98.750	10/31/2023	7,648,209.73	7,660,423.53	7,648,209.73
				Subtotal	7,761,944.12	4.853				7,665,153.85	7,677,367.65	7,665,153.85
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	14,950.42	4.530		100.000	10/31/2023	14,950.42	14,950.42	14,950.42
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854	01/25/2024	98.750	10/31/2023	9,282,526.98	9,297,350.69	9,282,526.98
				Subtotal	9,414,950.42	4.853				9,297,477.40	9,312,301.11	9,297,477.40
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs IIa Fed Port	Amort	426.75	0.001		100.000	10/31/2023	426.75	426.75	426.75
912796YT0	10995	01SFIR	U.S. Treasury	Fair	4,206,000.00	4.685	11/02/2023	99.985	10/31/2023	4,205,369.10	4,205,474.25	4,205,369.10
				Subtotal	4,206,426.75	4.685				4,205,795.85	4,205,901.00	4,205,795.85
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs IIa Fed Port	Amort	0.00	1.231		100.000	10/31/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	13,172,001.59	5.305		100.000	10/31/2023	13,172,001.59	13,172,001.59	13,172,001.59
912797HM2	11027	06CF19A	U.S. Treasury	Fair	3,000,000.00	5.442	11/28/2023	99.603	10/31/2023	2,988,103.53	2,988,116.85	2,988,103.53
06744HQM5	11033	06CF19A	Barclays US Funding LLC	Fair	1,000,000.00	5.572	12/06/2023	99.453	10/31/2023	994,539.00	994,652.77	994,539.00
53948AAC5	11021	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.752	01/12/2024	98.897	10/31/2023	988,970.00	988,800.00	988,970.00
55607KAP1	11022	06CF19A	Macquarie Group	Fair	1,000,000.00	5.783	01/23/2024	98.695	10/31/2023	986,953.00	987,042.78	986,953.00
				Subtotal	19,172,001.59	5.388				19,130,567.12	19,130,613.99	19,130,567.12
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs IIa Fed Port	Amort	163,573.65	4.530		100.000	10/31/2023	163,573.65	163,573.65	163,573.65
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855	01/25/2024	98.750	10/31/2023	41,080,119.39	41,145,476.67	41,080,119.39
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971	01/30/2024	99.814	10/31/2023	4,676,309.33	4,683,910.21	4,676,309.33
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	98.640	10/31/2023	5,425,206.44	5,434,550.00	5,425,206.44
				Subtotal	51,948,573.65	4.880				51,345,208.81	51,427,510.53	51,345,208.81
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs IIa Fed Port	Amort	466,550.65	4.530		100.000	10/31/2023	466,550.65	466,550.65	466,550.65
				Subtotal	466,550.65	4.530				466,550.65	466,550.65	466,550.65
				Total	307,005,112.67	4.217				301,789,085.65	305,908,743.73	301,789,085.65

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (October 2023)

Summary: The Commission experienced an increase in total toll revenue for October 2023 in comparison to the October 2022 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of October.

Analysis of October 2023 / October 2022 toll revenue data comparison:

- Total toll revenue increased by \$617,988.10 or 3.83 percent for the Commission's eight toll bridges during the month of October.
- Commercial-vehicle toll revenue reflected a 5.38 percent increase.
- Passenger-vehicle toll revenue reflected a 0.46 percent increase.

Analysis of October 2023 / October 2022 traffic data comparison:

- Total toll traffic increased by 86,014 vehicles, or 2.20 percent for the month.
- Commercial-vehicle traffic increased by 35,747 vehicles, or 6.25 percent.
- Passenger-vehicle toll traffic increased by 50,267 vehicles, or 1.51 percent.
- Average daily toll traffic for the Commission's eight toll bridges for October 2023 was 128,781 total vehicles as compared to the 126,006 total vehicles recorded on the toll bridges in October 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for October 2023 increased by 33,111 vehicles, or 1.9 percent compared to October 2022. Average daily westbound traffic on the toll supported bridges was 58,415 in October 2023 as compared to 57,347 vehicles in October 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 2.93 percent increase through the first ten months of 2023 as compared to the same ten-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 1.2 percent increase through the first ten months of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 4.80 percent increase for October 2023 when compared to October 2022 as the result of the increase of 20,772 cars and the increase of 11,289 trucks. The Scudder Falls Bridge recorded a 9.15 percent increase in total toll traffic for October 2023 when compared to October 2022 as the result of increases of 54,340 cars and 3,952 trucks. At New Hope-Lambertville (NHL), combined increases of 161 cars and 1,207 trucks resulted in an overall increase of 0.92 percent in total toll traffic for October 2023 as compared to October 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 3.02 percent in total toll traffic for the month of October 2023 when compared to October 2022 as the result of the decrease of 34,975 cars and the increase of 5,375 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 28,234 passenger vehicles combined with an increase of 3,390 trucks generated an overall decrease of 5.12 percent in total toll traffic for October 2023 as compared to October 2022.

Northern Region

Portland-Columbia (PC) recorded an 18.76 percent increase in total toll traffic during October 2023 compared to October 2022 as the result of combined increases of 18,235 automobiles and 875 trucks. At the Delaware Water Gap (DWG) Toll Bridge, increases of 17,084 passenger vehicles and 9,224 trucks resulted in an increase of 3.35 percent in total toll traffic for October 2023 when compared to October 2022. At Milford-Montague (MM), increases of 2,884 passenger vehicles and 435 trucks produced a 3.34 percent increase in total toll traffic for the month of October 2023 as compared to October 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of October 2023 and October 2022, and the year-to-date periods ending October 31, 2023 and October 31, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		OCT. 2023	OCT. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	88.34	86.87	1.47	87.88	86.18	1.70
	Trucks	96.20	95.58	0.62	96.05	95.44	0.61
	Total	89.54	88.14	1.40	89.07	87.64	1.43
Trenton - Morrisville	Cars	88.53	87.03	1.50	88.09	86.32	1.77
	Trucks	96.58	95.59	0.99	96.07	95.79	0.28
	Total	89.41	87.88	1.53	88.87	87.46	1.41
Scudder Falls	Cars	91.96	91.34	0.62	91.88	91.59	0.29
	Trucks	89.08	89.11	-0.03	89.57	89.60	-0.03
	Total	91.81	91.23	0.58	91.76	91.48	0.28
New Hope - Lambertville	Cars	94.42	93.75	0.67	94.38	93.56	0.82
	Trucks	95.95	94.99	0.96	95.60	94.16	1.44
	Total	94.53	93.84	0.69	94.47	93.61	0.86
I-78	Cars	86.71	84.65	2.06	85.99	83.54	2.45
	Trucks	97.30	96.64	0.66	97.18	96.40	0.78
	Total	89.95	88.14	1.81	89.29	87.46	1.83
Easton - Phillipsburg	Cars	89.56	87.14	2.42	89.20	86.62	2.58
	Trucks	91.94	90.81	1.13	91.90	91.20	0.70
	Total	89.72	87.36	2.36	89.38	86.93	2.45
Portland - Columbia	Cars	86.12	85.25	0.87	85.77	83.96	1.81
	Trucks	95.84	95.84	0.00	95.95	95.80	0.15
	Total	87.13	86.46	0.67	86.78	85.25	1.53
Delaware Water Gap	Cars	85.06	83.90	1.16	84.67	83.18	1.49
	Trucks	96.76	96.23	0.53	96.51	95.83	0.68
	Total	87.14	86.02	1.12	86.65	85.37	1.28
Milford - Montague	Cars	84.72	84.00	0.72	84.58	83.45	1.13
	Trucks	88.40	83.27	5.13	87.51	87.55	-0.04
	Total	84.86	83.98	0.88	84.67	83.61	1.06

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		VEHICLE CLASS	MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
31,457,835	\$ 49,125,493.15	32,863,545	\$ 50,641,638.15	Passenger	3,384,130	\$ 5,215,259.75	3,333,863	\$ 5,197,636.90
-	(907,511.50)	-	(894,172.85)	Discounts *	-	(87,000.75)	-	(92,651.00)
31,457,835	\$ 48,217,981.65	32,863,545	\$ 49,747,465.30	TOTAL PASSENGER	3,384,130	\$ 5,128,259.00	3,333,863	\$ 5,104,985.90
1,175,818	10,748,131.40	1,028,810	9,414,481.25	2-Axle Trucks	119,004	1,089,105.00	99,792	914,778.00
430,121	5,873,133.00	398,690	5,446,246.80	3-Axle Trucks	43,873	600,310.50	44,691	610,546.50
480,228	8,757,390.00	493,151	9,001,752.80	4-Axle Trucks	52,804	966,078.00	55,194	1,006,794.00
3,732,335	84,947,337.50	3,589,958	81,743,806.00	5-Axle Trucks	382,847	8,727,452.50	365,293	8,316,740.00
84,577	2,294,190.00	81,999	2,226,045.00	6-Axle Trucks	9,260	251,928.00	7,157	194,115.00
2,601	90,003.50	2,406	82,339.00	7-Axle Trucks	295	9,939.00	209	7,124.50
5,905,680	\$ 112,710,185.40	5,595,014	\$ 107,914,670.85	TOTAL TRUCKS	608,083	\$ 11,644,813.00	572,336	\$ 11,050,098.00
37,363,515	\$ 160,928,167.05	38,458,559	\$ 157,662,136.15	TOTAL TOLL VEHICLES	3,992,213	\$ 16,773,072.00	3,906,199	16,155,083.90
122,906	\$ 529,368.97	126,508	\$ 518,625.45	DAILY AVERAGE	128,781	\$ 541,066.84	126,006	\$ 521,131.74

YTD Rate Change		MTD Rate Change Traffic	
Traffic (toll)	2.93%	Traffic (toll)	2.20%
Autos	4.47%	Autos	1.51%
Trucks	-5.26%	Trucks	6.25%
Revenue	-2.03%	Revenue	3.83%
Autos	3.17%	Autos	0.46%
Trucks	-4.25%	Trucks	5.38%

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for em
Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023									
JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
5,725,606	\$ 8,939,031.75	6,028,319	\$ 9,297,802.50	Passenger	623,144	\$ 956,909.75	602,372	\$ 935,862.75	
	(163,224.45)		(160,709.84)	Discounts *		(15,903.59)		(16,922.62)	
5,725,606	\$ 8,775,807.30	6,028,319	\$ 9,137,092.66	TOTAL PASSENGER	623,144	\$ 941,006.16	602,372	\$ 918,940.13	
292,897	2,663,480.25	176,832	1,613,908.25	2-Axle Trucks	22,784	207,933.00	15,915	145,580.00	
123,570	1,685,892.00	105,119	1,434,846.30	3-Axle Trucks	13,553	185,352.00	11,593	158,121.00	
102,908	1,876,528.00	108,262	1,975,634.80	4-Axle Trucks	12,937	236,650.00	11,661	213,026.00	
265,834	6,081,260.00	264,668	6,048,631.00	5-Axle Trucks	27,365	625,825.00	26,437	605,030.00	
2,781	76,104.00	3,991	109,074.00	6-Axle Trucks	551	15,087.00	345	9,372.00	
150	4,944.00	200	6,471.50	7-Axle Trucks	59	1,883.00	9	287.00	
788,140	\$ 12,388,208.25	659,072	\$ 11,188,565.85	TOTAL TRUCKS	77,249	\$ 1,272,730.00	65,960	\$ 1,131,416.00	
6,513,746	\$ 21,164,015.55	6,687,391	\$ 20,325,658.51	TOTAL TOLL VEHICLES	700,393	\$ 2,213,736.16	668,332	\$ 2,050,356.13	
21,427	\$ 69,618.47	21,998	\$ 66,860.72	DAILY AVERAGE	22,593	\$ 71,410.84	21,559	\$ 66,140.52	
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			
Autos						Autos			
Trucks						Trucks			
Revenue						Revenue			
Autos						Autos			
Trucks						Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023									
JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
5,521,822	\$ 7,768,825.90	6,124,881	\$ 8,587,286.65	Passenger	659,332	\$ 923,632.00	604,992	\$ 853,612.15	
	(166,258.72)		(160,043.41)	Discounts *		(15,756.72)		(16,819.13)	
5,521,822	\$ 7,602,567.18	6,124,881	\$ 8,427,243.24	TOTAL PASSENGER	659,332	\$ 907,875.28	604,992	\$ 836,793.02	
145,291	1,321,062.65	145,116	1,319,277.00	2-Axle Trucks	18,460	167,788.00	15,000	136,509.00	
32,323	439,239.00	30,782	419,754.00	3-Axle Trucks	3,061	41,845.50	2,842	38,808.00	
24,799	452,912.00	24,820	452,876.00	4-Axle Trucks	2,518	46,058.00	3,085	56,432.00	
119,596	2,724,932.50	116,830	2,663,567.50	5-Axle Trucks	12,156	277,467.50	11,333	258,130.00	
1,778	48,549.00	1,544	42,027.00	6-Axle Trucks	150	4,092.00	132	3,612.00	
345	11,616.50	187	6,237.00	7-Axle Trucks	22	762.50	23	785.50	
324,132	\$ 4,998,311.65	319,279	\$ 4,903,738.50	TOTAL TRUCKS	36,367	\$ 538,013.50	32,415	\$ 494,276.50	
5,845,954	\$ 12,600,878.83	6,444,160	\$ 13,330,981.74	TOTAL TOLL VEHICLES	695,699	\$ 1,445,888.78	637,407	\$ 1,331,069.52	
19,230	\$ 41,450.26	21,198	\$ 43,851.91	DAILY AVERAGE	22,442	\$ 46,641.57	20,562	\$ 42,937.73	
Rate Change					Rate Change				
Traffic (toll)		10.23%			Traffic (toll)		9.15%		
Autos		10.92%			Autos		8.98%		
Trucks		-1.50%			Trucks		12.19%		
Revenue		5.79%			Revenue		8.63%		
Autos		10.85%			Autos		8.49%		
Trucks		-1.89%			Trucks		8.85%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS			JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS			MONTH OF OCTOBER 2023 31 DAYS			MONTH OF OCTOBER 2022 31 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
1,190,376	\$	1,683,607.25	1,246,062	\$	1,757,905.00	Passenger	139,266	\$	196,692.50	139,105	\$	196,785.25	
		(52,998.98)			(47,421.15)	Discounts *			(3,958.02)			(4,855.79)	
1,190,376	\$	1,630,608.27	1,246,062	\$	1,710,483.85	TOTAL PASSENGER	139,266	\$	192,734.48	139,105	\$	191,929.46	
44,755		408,828.00	44,915		409,307.00	2-Axle Trucks	5,153		46,975.00	4,262		38,882.00	
12,693		172,605.00	12,779		173,655.00	3-Axle Trucks	1,221		16,620.00	1,457		19,770.00	
8,529		155,698.00	8,379		153,094.00	4-Axle Trucks	812		14,820.00	873		15,888.00	
34,820		790,882.50	36,057		818,382.50	5-Axle Trucks	3,849		87,402.50	3,317		75,282.50	
2,051		55,476.00	2,877		77,970.00	6-Axle Trucks	318		8,640.00	240		6,498.00	
32		1,032.00	33		1,053.50	7-Axle Trucks	3		101.50				
102,880	\$	1,584,521.50	105,040	\$	1,633,462.00	TOTAL TRUCKS	11,356	\$	174,559.00	10,149	\$	156,320.50	
1,293,256	\$	3,215,129.77	1,351,102	\$	3,343,945.85	TOTAL TOLL VEHICLES	150,622	\$	367,293.48	149,254	\$	348,249.96	
4,254	\$	10,576.08	4,444	\$	10,999.82	DAILY AVERAGE	4,859	\$	11,848.18	4,815	\$	11,233.87	
Rate Change													
Traffic (toll)		4.47%								Rate Change			
Autos		4.68%								Traffic (toll)		0.92%	
Trucks		2.10%								Autos		0.12%	
Revenue		4.01%								Trucks		11.89%	
Autos		4.90%								Revenue		5.47%	
Trucks		3.09%								Autos		0.42%	
										Trucks		11.67%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		VEHICLE CLASS	MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,574,621	\$ 10,858,080.50	6,463,420	\$ 10,437,475.00	Passenger	658,873	\$ 1,066,599.25	693,848	\$ 1,144,833.75
	(154,854.35)		(154,549.72)	Discounts *		(15,078.78)		(15,840.80)
6,574,621	\$ 10,703,226.15	6,463,420	\$ 10,282,925.28	TOTAL PASSENGER	658,873	\$ 1,051,520.47	693,848	\$ 1,128,992.95
313,347	2,874,164.00	284,652	2,610,181.00	2-Axle Trucks	32,439	297,514.00	30,046	276,163.00
144,843	1,980,273.00	136,870	1,870,743.00	3-Axle Trucks	13,808	189,031.50	17,111	234,033.00
193,320	3,523,510.00	198,494	3,617,490.00	4-Axle Trucks	20,226	369,764.00	24,909	453,848.00
2,183,809	49,676,110.00	2,037,462	46,366,875.00	5-Axle Trucks	217,981	4,966,042.50	208,702	4,749,067.50
51,208	1,388,757.00	48,148	1,306,482.00	6-Axle Trucks	5,585	151,848.00	3,890	105,552.00
1,174	41,205.50	966	32,875.50	7-Axle Trucks	101	3,349.50	107	3,644.00
2,887,701	\$ 59,484,019.50	2,706,592	\$ 55,804,646.50	TOTAL TRUCKS	290,140	\$ 5,977,549.50	284,765	\$ 5,822,307.50
9,462,322	\$ 70,187,245.65	9,170,012	\$ 66,087,571.78	TOTAL TOLL VEHICLES	949,013	\$ 7,029,069.97	978,613	\$ 6,951,300.45
31,126	\$ 230,879.10	30,165	\$ 217,393.33	DAILY AVERAGE	30,613	\$ 226,744.19	31,568	\$ 224,235.50
Rate Change				Rate Change				
Traffic (toll)		-3.09%		Traffic (toll)		-3.02%		
Autos		-1.69%		Autos		-5.04%		
Trucks		-6.27%		Trucks		1.89%		
Revenue		-5.84%		Revenue		1.12%		
Autos		-3.93%		Autos		-6.86%		
Trucks		-6.19%		Trucks		2.67%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		VEHICLE CLASS	MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,162,756	\$ 6,412,874.50	4,188,128	\$ 6,321,630.75	Passenger	428,308	\$ 645,425.00	456,542	\$ 704,949.25
	(111,809.56)		(119,408.24)	Discounts *		(12,239.18)		(12,102.08)
4,162,756	\$ 6,301,064.94	4,188,128	\$ 6,202,222.51	TOTAL PASSENGER	428,308	\$ 633,185.82	456,542	\$ 692,847.17
110,823	1,014,368.00	116,646	1,066,502.00	2-Axle Trucks	11,710	107,334.00	10,098	92,459.00
32,300	441,076.50	26,540	361,857.00	3-Axle Trucks	3,047	41,725.50	2,918	39,849.00
34,385	627,798.00	27,850	509,212.00	4-Axle Trucks	2,951	53,992.00	2,744	50,044.00
127,590	2,911,075.00	129,295	2,946,872.50	5-Axle Trucks	13,882	317,482.50	12,460	283,507.50
845	23,007.00	1,447	39,267.00	6-Axle Trucks	124	3,369.00	98	2,655.00
197	6,228.00	116	3,704.50	7-Axle Trucks	5	161.00	11	350.00
306,140	\$ 5,023,552.50	301,894	\$ 4,927,415.00	TOTAL TRUCKS	31,719	\$ 524,064.00	28,329	\$ 468,864.50
4,468,896	\$ 11,324,617.44	4,490,022	\$ 11,129,637.51	TOTAL TOLL VEHICLES	460,027	\$ 1,157,249.82	484,871	\$ 1,161,711.67
14,700	\$ 37,252.03	14,770	\$ 36,610.65	DAILY AVERAGE	14,840	\$ 37,330.64	15,641	\$ 37,474.57
Rate Change				Rate Change				
Traffic (toll)		0.47%		Traffic (toll)		-5.12%		
Autos		0.61%		Autos		-6.18%		
Trucks		-1.39%		Trucks		11.97%		
Revenue		-1.72%		Revenue		-0.38%		
Autos		-1.57%		Autos		-8.61%		
Trucks		-1.91%		Trucks		11.77%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS		JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS		VEHICLE CLASS	MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
906,554	\$ 1,440,073.50	1,050,236	\$ 1,642,601.25	Passenger	108,444	\$ 169,355.25	90,209	\$ 142,174.00
	(48,698.94)		(41,584.50)	Discounts *		(3,075.16)		(4,650.96)
906,554	\$ 1,391,374.56	1,050,236	\$ 1,601,016.75	TOTAL PASSENGER	108,444	\$ 166,280.09	90,209	\$ 137,523.04
24,346	222,277.00	23,166	212,764.00	2-Axle Trucks	3,036	27,889.00	1,933	17,690.00
10,203	140,107.50	10,336	142,245.00	3-Axle Trucks	1,158	15,898.50	1,087	14,889.00
37,410	680,348.00	41,264	754,102.00	4-Axle Trucks	3,807	69,904.00	4,685	85,142.00
37,933	861,687.50	40,013	908,287.50	5-Axle Trucks	4,500	102,317.50	3,929	89,272.50
317	8,667.00	277	7,554.00	6-Axle Trucks	32	876.00	26	714.00
14	444.50	19	609.00	7-Axle Trucks	4	133.00	2	63.00
110,223	\$ 1,913,531.50	115,075	\$ 2,025,561.50	TOTAL TRUCKS	12,537	\$ 217,018.00	11,662	\$ 207,770.50
1,016,777	\$ 3,304,906.06	1,165,311	\$ 3,626,578.25	TOTAL TOLL VEHICLES	120,981	\$ 383,298.09	101,871	\$ 345,293.54
3,345	\$ 10,871.40	3,833	\$ 11,929.53	DAILY AVERAGE	3,903	\$ 12,364.45	3,286	\$ 11,138.50
Rate Change				Rate Change				
Traffic (toll)		14.61%		Traffic (toll)		18.76%		
Autos		15.85%		Autos		20.21%		
Trucks		4.40%		Trucks		7.50%		
Revenue		9.73%		Revenue		11.01%		
Autos		15.07%		Autos		20.91%		
Trucks		5.85%		Trucks		4.45%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS			JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS			MONTH OF OCTOBER 2023 31 DAYS		MONTH OF OCTOBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,407,947	\$ 10,475,910.25		6,763,287	\$ 11,013,858.50	Passenger	667,899	\$ 1,099,606.00	650,815	\$ 1,067,047.75
-	(159,733.12)			(166,197.40)	Discounts *	-	(16,465.62)	-	(16,879.04)
6,407,947	\$ 10,316,177.13		6,763,287	\$ 10,847,661.10	TOTAL PASSENGER	667,899	\$ 1,083,140.38	650,815	\$ 1,050,168.71
219,243	2,012,031.00		215,394	1,979,339.00	2-Axle Trucks	22,785	209,447.00	20,379	187,534.00
70,779	966,945.00		73,102	999,492.00	3-Axle Trucks	7,744	105,949.50	7,301	99,819.00
76,118	1,389,836.00		81,687	1,495,054.00	4-Axle Trucks	9,316	170,490.00	7,025	128,500.00
955,510	21,735,692.50		959,170	21,843,732.50	5-Axle Trucks	102,463	2,336,005.00	98,489	2,242,167.50
25,513	691,335.00		23,498	637,779.00	6-Axle Trucks	2,470	67,200.00	2,405	65,145.00
686	24,435.00		882	31,290.00	7-Axle Trucks	101	3,548.50	56	1,960.00
1,347,849	\$ 26,820,274.50		1,353,733	\$ 26,986,686.50	TOTAL TRUCKS	144,879	\$ 2,892,640.00	135,655	\$ 2,725,125.50
7,755,796	\$ 37,136,451.63		8,117,020	\$ 37,834,347.60	TOTAL TOLL VEHICLES	812,778	\$ 3,975,780.38	786,470	\$ 3,775,294.21
25,512	\$ 122,159.38		26,701	\$ 124,455.09	DAILY AVERAGE	26,219	\$ 128,250.98	25,370	\$ 121,783.68
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			
Autos						Autos			
Trucks						Trucks			
Revenue						Revenue			
Autos						Autos			
Trucks						Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2023

JANUARY 1, 2022 OCTOBER 31, 2022 304 DAYS			JANUARY 1, 2023 OCTOBER 31, 2023 304 DAYS			MONTH OF OCTOBER 2023 31 DAYS			MONTH OF OCTOBER 2022 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
968,153		\$ 1,547,089.50	999,212		\$ 1,583,078.50	Passenger	98,864		\$ 157,040.00	95,980		\$ 152,372.00
		(49,933.38)			(44,258.59)	Discounts *			(4,523.68)			(4,580.58)
968,153		\$ 1,497,156.12	999,212		\$ 1,538,819.91	TOTAL PASSENGER	98,864		\$ 152,516.32	95,980		\$ 147,791.42
25,116		231,920.50	22,089		203,203.00	2-Axle Trucks	2,637		24,225.00	2,159		19,961.00
3,410		46,995.00	3,162		43,654.50	3-Axle Trucks	281		3,888.00	382		5,257.50
2,759		50,760.00	2,395		44,290.00	4-Axle Trucks	237		4,400.00	212		3,914.00
7,243		165,697.50	6,463		147,457.50	5-Axle Trucks	651		14,910.00	626		14,282.50
84		2,295.00	217		5,892.00	6-Axle Trucks	30		816.00	21		567.00
3		98.00	3		98.00	7-Axle Trucks	-		-	1		35.00
38,615		\$ 497,766.00	34,329		\$ 444,595.00	TOTAL TRUCKS	3,836		\$ 48,239.00	3,401		\$ 44,017.00
1,006,768		\$ 1,994,922.12	1,033,541		\$ 1,983,414.91	TOTAL TOLL VEHICLES	102,700		\$ 200,755.32	99,381		\$ 191,808.42
3,312		\$ 6,562.24	3,400		\$ 6,524.39	DAILY AVERAGE	3,313		\$ 6,475.98	3,206		\$ 6,187.37
Rate Change												
Traffic (toll)		2.66%								Rate Change		
Autos		3.21%								Traffic (toll)		3.34%
Trucks		-11.10%								Autos		3.00%
Revenue		-0.58%								Trucks		12.79%
Autos		2.78%								Revenue		4.66%
Trucks		-10.68%								Autos		3.20%
										Trucks		9.59%



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts October 2023

Bridge	Westbound Volume					
	October 2023	October 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	475,146	432,928	9.8%	4,594,016	4,295,701	6.9%
Calhoun Street ¹	299,671	304,072	-1.4%	2,870,121	3,176,763	-9.7%
Washington Crossing ²	165,263	138,384	19.4%	1,401,437	1,243,256	12.7%
New Hope-Lambertville	214,454	240,722	-10.9%	2,211,811	2,252,123	-1.8%
Centre Bridge-Stockton ³	60,003	72,152	-16.8%	678,659	647,299	4.8%
Uhlerstown-Frenchtown ⁴	55,704	96,250	-42.1%	828,026	932,002	-11.2%
Upper Black Eddy-Milford	48,395	57,165	-15.3%	535,238	548,978	-2.5%
Riegelsville ⁵	53,494	52,548	1.8%	522,192	522,011	0.0%
Northampton Street ⁶	362,016	308,170	17.5%	3,552,277	3,341,667	6.3%
Riverton-Belvidere ⁷	76,708	75,352	1.8%	761,605	785,891	-3.1%
Total	1,810,854	1,777,743	1.9%	17,955,382	17,745,691	1.2%

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Counts will be monitored for the next few months.
2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.
4. Traffic Counter reconfigured on 10/10/2023 & 10/20/2023. Traffic data from 10/20/2023 to 10/31/2023 appears reasonable, yet the Eastbound/Westbound directional split is questionable. We will monitor this traffic counter and request additional calibration if needed.
5. Traffic Counter reconfigured on 10/13/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures. Traffic Counter scheduled to be reconfigured in November.
7. Traffic Counter reconfigured on 10/12/2023 & 10/31/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**The new traffic counters installed this year are reconfigured as needed to increase accuracy of counts.*



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts October 2023

Bridge	Eastbound				Westbound				Total Volume	
	October 2023		October 2022		October 2023		October 2022		October 2023	October 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	84,873	15.2%	82,529	16.0%	475,146	84.8%	432,928	84.0%	560,019	515,457
Calhoun Street ¹	77,595	20.6%	145,093	32.3%	299,671	79.4%	304,072	67.7%	377,266	449,165
Washington Crossing ²	66,549	28.7%	93,523	40.3%	165,263	71.3%	138,384	59.7%	231,812	231,907
New Hope-Lambertville	162,716	43.1%	162,965	40.4%	214,454	56.9%	240,722	59.6%	377,170	403,687
Centre Bridge-Stockton ³	59,514	49.8%	56,812	44.1%	60,003	50.2%	72,152	55.9%	119,517	128,964
Uhlerstown-Frenchtown ⁴	66,421	54.4%	51,606	34.9%	55,704	45.6%	96,250	65.1%	122,125	147,856
Upper Black Eddy-Milford	61,240	55.9%	51,366	47.3%	48,395	44.1%	57,165	52.7%	109,635	108,531
Riegelsville ⁵	43,734	45.0%	42,961	45.0%	53,494	55.0%	52,548	55.0%	97,228	95,509
Northampton Street ⁶	158,070	30.4%	157,025	33.8%	362,016	69.6%	308,170	66.2%	520,086	465,195
Riverton-Belvidere ⁷	49,570	39.3%	48,694	39.3%	76,708	60.7%	75,352	60.7%	126,279	124,046
Total	830,283	31.4%	892,574	33.4%	1,810,854	68.6%	1,777,743	66.6%	2,641,137	2,670,317

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Counts will be monitored for the next few months.
2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.
4. Traffic Counter reconfigured on 10/10/2023 & 10/20/2023. Traffic data from 10/20/2023 to 10/31/2023 appears reasonable, yet the Eastbound/Westbound directional split is questionable. We will monitor this traffic counter and request additional calibration if needed.
5. Traffic Counter reconfigured on 10/13/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures. Traffic Counter scheduled to be reconfigured in November.
7. Traffic Counter reconfigured on 10/12/2023 & 10/31/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**The new traffic counters installed this year are reconfigured as needed to increase accuracy of counts.*



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

October 2023

Bridge	Total Volume					
	October 2023	October 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	560,019	515,457	8.6%	5,423,486	5,101,826	6.3%
Calhoun Street ¹	377,266	449,165	-16.0%	4,258,864	4,759,890	-10.5%
Washington Crossing ²	231,812	231,907	0.0%	2,237,386	2,156,468	3.8%
New Hope-Lambertville	377,170	403,687	-6.6%	3,750,104	3,751,692	0.0%
Centre Bridge-Stockton ³	119,517	128,964	-7.3%	1,256,937	1,176,210	6.9%
Uhlertown-Frenchtown ⁴	122,125	147,856	-17.4%	1,274,838	1,377,127	-7.4%
Upper Black Eddy-Milford	109,635	108,531	1.0%	1,066,758	1,049,085	1.7%
Riegelsville ⁵	97,228	95,509	1.8%	957,101	956,773	0.0%
Northampton Street ⁶	520,086	465,195	11.8%	5,021,673	4,449,759	12.9%
Riverton-Belvidere ⁷	126,279	124,046	1.8%	1,278,059	1,279,524	-0.1%
Total	2,641,137	2,670,317	-1.1%	26,525,205	26,058,354	1.8%

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Counts will be monitored for the next few months.

2. Traffic Counter reconfiguration in August unsuccessful. Sensor to be relocated from NJ approach to PA approach due to geometry issues.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022.

4. Traffic Counter reconfigured on 10/10/2023 & 10/20/2023. Traffic data from 10/20/2023 to 10/31/2023 appears reasonable, yet the Eastbound/Westbound directional split is questionable. We will monitor this traffic counter and request additional calibration if needed.

5. Traffic Counter reconfigured on 10/13/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts.

6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Increased traffic is due to do traffic returning to the bridge after removal of long-term lane closures. Traffic Counter scheduled to be reconfigured in November.

7. Traffic Counter reconfigured on 10/12/2023 & 10/31/2023. Data for October 2023 extrapolated from October 2022 and increased by 1.8%. Sensor to be recalibrated by contractor due to inaccuracy of both Westbound and Eastbound counts. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**The new traffic counters installed this year are reconfigured as needed to increase accuracy of counts.*



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts October 2023

Bridge	Total Volume (all classes)					
	October 2023	October 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton-Morrisville	1,649,999	1,641,769	0.5%	16,354,392	16,121,888	1.4%
Scudder Falls ¹	1,431,474	1,338,398	7.0%	13,195,043	12,093,190	9.1%
New Hope - Lambertville	358,337	366,622	-2.3%	3,359,116	3,220,439	4.3%
Interstate 78	1,985,239	1,998,130	-0.6%	19,339,031	19,344,836	0.0%
Easton - Phillipsburg	1,064,453	1,081,112	-1.5%	10,415,068	10,620,052	-1.9%
Portland - Columbia ^{2,3}	250,322	227,911	9.8%	2,436,184	2,168,679	12.3%
Delaware Water Gap ³	1,664,059	1,540,319	8.0%	16,184,471	15,246,237	6.2%
Milford - Montague ⁴	215,555	205,325	5.0%	2,153,324	2,168,304	-0.7%
Total	8,619,438	8,399,586	2.6%	83,436,629	80,983,625	3.0%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023. New traffic count sensor installed on 9/19/23.

2. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. Traffic Counter sensor was replaced between June 14, 2023 and June 15, 2023. We are monitoring the data and will reconfigure if necessary. On July 16, 2023, part of Route 46 was closed due to a landslide. It reopened on Sunday July 30, 2023.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough. New traffic counter sensor was replaced between June 14, 2023 and June 15, 2023. Data extrapolated for 10/29/2023 through 10/31/2023 due to counter malfunction, and we are investigating the issue.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic, work on hiatus until warmer weather. Traffic Restrictions for the Winter were lifted on February 8, 2023. On May 8, 2023 work resumed and a Temporary Traffic Signal was in place until May 19, 2023. The last lane closure was performed on July 5, 2023. Dingmans Ferry Bridge was closed for 5 days (9/11/23 to 9/15/23) for annual inspection. The traffic was diverted to Milford-Montague Toll Bridge during that period. Last year, Dingmans Ferry Bridge was closed for 24 days (9/7/22 to 9/30/22) for annual maintenance work.

**The new traffic counters installed this year are reconfigured as needed to increase accuracy of counts.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled “**Budget vs Actual**” covering the month of October 2023 and the ten months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,517,450 for the month of October. For the 2023 fiscal period, total expense plus encumbrances amounted to \$65,351,991 which represents 88.8% of 2023 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,510,490	20,599,805	\$1,870,036	\$19,697,345	\$0	\$5,813,145
Part-Time Employee Wages	890,266	755,803	80,501	737,916	0	152,350
Overtime Wages	746,575	637,784	58,804	562,724	0	183,851
Pension Contributions	8,986,566	7,256,869	635,246	6,409,725	0	2,576,841
FICA Contributions	2,224,470	1,796,667	158,119	1,676,542	0	547,928
Regular Employee Healthcare Benefits	13,748,017	11,437,707	1,081,122	9,670,547	0	4,077,469
Life Insurance Benefits	300,904	251,724	22,326	219,898	0	81,005
Unemployment Compensation Benefits	44,100	44,100	0	30,389	0	13,711
Utility Expense	1,039,648	900,752	56,889	588,773	63,811	387,064
Office Expense	325,073	283,156	16,324	176,747	21,172	127,154
Telecommunication Expense	1,576,211	1,328,072	122,348	1,121,148	18,933	436,131
Information Technology Expense	1,094,174	1,025,902	90,898	735,027	112,571	246,575
Professional Development/Meetings	493,492	428,997	21,357	239,654	20,161	233,677
Vehicle Maintenance Expense and Fuel	628,969	594,329	50,469	354,814	148,076	126,080
Operations Maintenance Expense	2,759,628	2,439,062	117,169	892,236	614,466	1,252,926
ESS Operating Maintenance Expense	1,500,000	1,299,990	67,564	931,643	127,223	441,134
Commission Expense	19,448	16,207	300	8,338	0	11,110
Toll Collection Expense	122,944	112,774	12,019	68,015	9,127	45,803
Uniform Expense	229,314	194,760	12,856	130,681	37,485	61,148
Business Insurance	5,432,486	4,339,288	425,301	4,210,935	0	1,221,551
Licenses & Inspections Expense	16,185	13,438	599	9,868	0	6,317
Advertising	67,396	59,253	13,261	27,596	0	39,801
Professional Services	1,983,812	1,674,179	49,906	968,206	61,776	953,830
State Police Bridge Security	7,341,624	6,176,090	588,216	5,795,860	0	1,545,764
EZP Equip/Traffic Counter Maint	1,464,000	1,227,250	102,275	967,922	4,412	491,666
General Contingency	408,000	408,000	0	0	0	408,000
EZPass Operating Expense	9,890,866	8,296,819	835,078	7,880,229	0	2,010,637
Total	\$88,844,659	\$73,598,776	\$6,488,982	\$64,112,778	\$1,239,213	\$23,492,668

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,758,688	3,844,035	\$350,266	\$3,810,316	\$0	\$948,372
Part-Time Employee Wages	66,848	66,848	4,927	42,670	0	24,178
Overtime Wages	4,931	4,040	675	14,779	0	(9,847)
Pension Contributions	1,572,716	1,270,270	111,747	1,126,850	0	445,866
FICA Contributions	365,225	294,989	25,183	289,874	0	75,350
Regular Employee Healthcare Benefits	1,726,282	1,431,602	135,654	1,230,677	0	495,606
Life Insurance Benefits	53,459	44,549	4,012	39,457	0	14,001
Unemployment Compensation Benefits	44,100	44,100	0	30,389	0	13,711
Utility Expense	142,900	113,667	12,819	88,399	0	54,501
Office Expense	217,020	188,983	13,553	132,696	16,687	67,638
Telecommunication Expense	149,539	121,610	19,153	99,584	0	49,955
Information Technology Expense	1,072,500	1,007,818	90,898	733,967	97,501	241,031
Professional Development/Meetings	128,841	118,435	7,021	62,087	0	66,754
Vehicle Maintenance Expense and Fuel	59,834	58,067	7,221	42,034	10,692	7,109
Operations Maintenance Expense	221,850	149,674	9,645	108,913	26,831	86,106
Commission Expense	19,448	16,207	300	8,338	0	11,110
Uniform Expense	6,800	5,564	125	5,570	430	800
Business Insurance	500,136	228,996	24,186	239,854	0	260,282
Advertising	67,396	59,253	13,261	27,596	0	39,801
Professional Services	1,306,312	1,109,593	49,906	814,707	0	491,605
General Contingency	408,000	408,000	0	0	0	408,000
OPERATING EXPENSE SUBTOTAL	\$12,892,825	\$10,586,300	\$880,553	\$8,948,756	\$152,141	\$3,791,929
ADM OPS ALLOCATION						
TES Allocation			1,349	122,331		
ADM OPS ALLOCATION SUBTOTAL			\$1,349	\$122,331		
TOTAL EXPENSES			\$881,902	\$9,071,087		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	3,030,560	\$310,519	\$2,967,130	\$0	\$822,117
Overtime Wages	35,100	28,325	4,047	34,183	0	917
Pension Contributions	1,593,233	1,287,044	109,572	1,105,625	0	487,609
FICA Contributions	390,023	315,018	31,320	313,219	0	76,805
Regular Employee Healthcare Benefits	1,881,385	1,568,127	145,808	1,306,508	0	574,877
Life Insurance Benefits	54,156	45,130	4,588	41,945	0	12,212
Utility Expense	88,620	73,850	0	0	0	88,620
Office Expense	58,193	49,772	1,912	27,092	1,692	29,409
Telecommunication Expense	157,053	130,877	14,362	87,361	14,290	55,402
Professional Development/Meetings	333,891	283,298	14,190	174,167	20,161	139,563
Vehicle Maintenance Expense and Fuel	28,155	23,463	19,665	19,687	7,861	607
Operations Maintenance Expense	358,750	352,292	341	462	320,028	38,259
ESS Operating Maintenance Expense	1,500,000	1,299,990	67,564	931,643	127,223	441,134
Toll Collection Expense	265	221	0	0	0	265
Uniform Expense	38,008	31,673	3,946	20,353	2,929	14,726
Business Insurance	63,967	53,306	4,725	47,248	0	16,719
Licenses & Inspections Expense	300	250	0	0	0	300
Professional Services	677,500	564,586	0	153,499	61,776	462,224
OPERATING EXPENSE SUBTOTAL	\$11,047,846	\$9,137,783	\$732,557	\$7,230,122	\$555,961	\$3,261,763
ADM OPS ALLOCATION						
TES Allocation			(10,202)	(925,032)		
Toll Operation Allocation			(65,049)	(657,805)		
Bridge Maint Allocation			(80,095)	(611,972)		
Maint/Toll Allocation			(20,448)	(213,225)		
PSBS Allocation			(354,924)	(3,616,708)		
ADM OPS ALLOCATION SUBTOTAL			(\$530,717)	(\$6,024,742)		
TOTAL EXPENSES			\$201,840	\$1,205,380		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,202,731	3,435,528	\$287,978	\$3,177,850	\$0	\$1,024,882
Part-Time Employee Wages	202,144	172,943	19,143	169,538	0	32,605
Overtime Wages	188,132	170,392	22,536	207,852	0	(19,721)
Pension Contributions	1,463,933	1,187,975	92,529	933,621	0	530,312
FICA Contributions	365,838	297,359	25,019	270,368	0	95,469
Regular Employee Healthcare Benefits	2,423,480	2,022,468	190,896	1,711,600	0	711,879
Life Insurance Benefits	48,652	40,717	3,420	35,718	0	12,933
Utility Expense	264,355	236,242	16,733	170,511	24,202	69,642
Office Expense	20,964	18,151	(48)	6,710	1,409	12,845
Telecommunication Expense	205,935	183,383	12,119	139,432	0	66,503
Information Technology Expense	16,909	14,072	0	0	15,070	1,839
Professional Development/Meetings	6,993	6,311	0	471	0	6,522
Vehicle Maintenance Expense and Fuel	201,009	194,280	9,521	98,968	37,615	64,426
Operations Maintenance Expense	462,832	407,802	26,691	245,423	62,000	155,410
Toll Collection Expense	32,783	30,403	3,010	17,529	6,401	8,853
Uniform Expense	77,504	66,559	5,417	40,353	23,276	13,875
Business Insurance	1,820,312	1,516,927	147,917	1,484,434	0	335,878
Licenses & Inspections Expense	4,222	4,222	0	1,666	0	2,556
State Police Bridge Security	2,183,077	1,836,367	174,053	1,714,995	0	468,082
EZP Equipment/Traffic Counter Maint	510,685	427,694	34,249	340,285	735	169,664
EZPass Operating Expense	4,777,752	4,001,840	399,956	3,855,034	0	922,718
OPERATING EXPENSE SUBTOTAL	\$19,480,240	\$16,271,634	\$1,471,139	\$14,622,357	\$170,708	\$4,687,174
ADM OPS AIIOICATION						
TES Allocation			1,801	163,285		
Toll Operation Allocation			19,515	197,342		
Bridge Maint Allocation			26,020	158,989		
Maint/Toll Allocation			4,498	46,910		
PSBS Allocation			92,694	959,792		
ADM OPS AIIOICATION SUBTOTAL			\$144,528	\$1,526,317		
TOTAL EXPENSES			\$1,615,666	\$16,148,674		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,117,225	3,337,304	\$287,460	\$3,051,237	\$0	\$1,065,988
Part-Time Employee Wages	228,520	190,433	18,225	169,191	0	59,329
Overtime Wages	107,135	86,372	5,930	39,086	0	68,049
Pension Contributions	1,403,901	1,133,919	108,028	1,090,111	0	313,790
FICA Contributions	359,474	290,339	23,644	247,708	0	111,765
Regular Employee Healthcare Benefits	2,455,367	2,046,669	194,072	1,722,636	0	732,731
Life Insurance Benefits	47,176	40,370	3,294	33,463	0	13,713
Utility Expense	296,384	260,818	12,193	163,182	34,369	98,833
Office Expense	14,538	12,960	313	4,096	491	9,951
Telecommunication Expense	447,737	378,912	32,362	337,367	4,643	105,728
Information Technology Expense	2,503	2,120	0	958	0	1,545
Professional Development/Meetings	11,198	9,937	145	2,880	0	8,317
Vehicle Maintenance Expense and Fuel	170,258	156,466	11,907	105,573	49,094	15,591
Operations Maintenance Expense	1,152,343	1,009,983	31,160	262,283	108,729	781,331
Toll Collection Expense	44,809	41,212	6,086	29,996	0	14,812
Uniform Expense	32,703	27,818	1,595	16,783	5,233	10,688
Business Insurance	1,182,568	985,473	96,190	944,452	0	238,116
Licenses & Inspections Expense	5,547	3,363	84	4,348	0	1,199
State Police Bridge Security	2,050,179	1,724,692	164,642	1,622,261	0	427,918
EZP Equipment/Traffic Counter Maint	431,520	361,296	23,155	293,169	490	137,860
EZPass Operating Expense	3,049,727	2,561,748	259,529	2,400,835	0	648,892
OPERATING EXPENSE SUBTOTAL	\$17,610,809	\$14,662,205	\$1,280,015	\$12,541,614	\$203,049	\$4,866,146
ADM OPS AIIOICATION						
TES Allocation			2,310	209,451		
Toll Operation Allocation			26,020	263,122		
Bridge Maint Allocation			18,889	178,452		
Maint/Toll Allocation			6,543	68,232		
PSBS Allocation			60,121	626,531		
ADM OPS AIIOICATION SUBTOTAL			\$113,882	\$1,345,788		
TOTAL EXPENSES			\$1,393,897	\$13,887,403		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,944,700	3,203,197	\$282,575	\$3,050,386	\$0	\$894,314
Part-Time Employee Wages	392,659	325,499	38,206	356,517	0	36,143
Overtime Wages	225,823	192,547	8,045	89,930	0	135,893
Pension Contributions	1,441,308	1,164,132	109,645	1,107,077	0	334,231
FICA Contributions	371,013	299,663	24,958	265,384	0	105,629
Regular Employee Healthcare Benefits	2,455,368	2,048,589	193,809	1,723,186	0	732,181
Life Insurance Benefits	47,609	39,674	3,125	31,145	0	16,464
Utility Expense	159,369	139,029	11,260	122,860	5,240	31,269
Office Expense	10,773	10,302	447	5,884	893	3,996
Telecommunication Expense	341,520	284,600	24,699	255,530	0	85,990
Information Technology Expense	2,262	1,893	0	102	0	2,160
Professional Development/Meetings	7,297	6,621	0	49	0	7,248
Vehicle Maintenance Expense and Fuel	155,037	149,452	2,155	87,635	42,813	24,588
Operations Maintenance Expense	436,556	406,151	42,546	237,416	92,601	106,540
Toll Collection Expense	45,088	40,939	2,923	20,490	2,726	21,873
Uniform Expense	36,870	31,730	605	24,258	0	12,612
Business Insurance	1,147,622	956,352	93,531	919,122	0	228,500
Licenses & Inspections Expense	3,420	3,420	153	2,426	0	994
State Police Bridge Security	1,332,050	1,120,727	106,938	1,053,687	0	278,362
EZP Equipment/Traffic Counter Maint	510,685	427,664	44,871	330,298	735	179,651
EZPass Operating Expense	2,063,387	1,733,230	175,593	1,624,359	0	439,028
OPERATING EXPENSE SUBTOTAL	\$15,130,416	\$12,585,410	\$1,166,082	\$11,307,740	\$145,009	\$3,677,666
ADM OPS AIIOCATION						
TES Allocation			2,340	212,217		
Toll Operation Allocation			19,515	197,341		
Bridge Maint Allocation			15,111	142,762		
Maint/Toll Allocation			4,907	51,174		
PSBS Allocation			90,181	939,796		
ADM OPS AIIOCATION SUBTOTAL			\$132,055	\$1,543,290		
TOTAL EXPENSES			\$1,298,136	\$12,851,031		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	1,773,067	\$159,572	\$1,759,301	\$0	\$467,570
Part-Time Employee Wages	96	80	0	0	0	96
Overtime Wages	108,779	94,465	9,287	112,902	0	(4,123)
Pension Contributions	710,317	567,800	49,691	501,438	0	208,879
FICA Contributions	177,579	141,980	12,815	142,305	0	35,273
Regular Employee Healthcare Benefits	1,339,291	1,102,077	105,823	943,821	0	395,470
Life Insurance Benefits	23,659	19,516	1,857	18,451	0	5,208
Utility Expense	49,957	45,478	1,713	23,524	0	26,433
Office Expense	2,350	1,958	0	120	0	2,230
Telecommunication Expense	72,646	60,538	5,329	55,477	0	17,168
Professional Development/Meetings	3,025	2,521	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	7,484	6,608	0	341	0	7,143
Operations Maintenance Expense	79,698	70,402	3,410	30,666	2,704	46,328
Uniform Expense	20,785	17,505	933	12,205	4,129	4,451
Business Insurance	431,484	359,570	35,305	345,776	0	85,708
Licenses & Inspections Expense	1,070	1,070	100	880	0	190
State Police Bridge Security	1,154,220	970,989	92,821	914,587	0	239,633
EZP Equipment/Traffic Counter Maint	5,555	5,274	0	2,085	1,226	2,245
OPERATING EXPENSE SUBTOTAL	\$6,414,867	\$5,240,899	\$478,656	\$4,863,880	\$8,059	\$1,542,928
ADM OPS ALLOCATION						
TES Allocation			1,201	108,927		
Bridge Maint Allocation			13,149	66,337		
Maint/Toll Allocation			2,249	23,455		
PSBS Allocation			59,370	579,279		
ADM OPS ALLOCATION SUBTOTAL			\$75,969	\$777,998		
TOTAL EXPENSES			\$554,625	\$5,641,878		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	1,976,114	\$191,666	\$1,881,126	\$0	\$589,903
Part-Time Employee Wages	0	0	0	0	0	0
Overtime Wages	76,675	61,643	8,285	63,992	0	12,683
Pension Contributions	801,159	645,728	54,034	545,004	0	256,155
FICA Contributions	195,319	157,320	15,179	147,683	0	47,636
Regular Employee Healthcare Benefits	1,466,843	1,218,174	115,060	1,032,119	0	434,724
Life Insurance Benefits	26,193	21,767	2,029	19,719	0	6,474
Utility Expense	38,063	31,669	2,171	20,297	0	17,765
Office Expense	1,235	1,029	149	149	0	1,086
Telecommunication Expense	201,782	168,152	14,323	146,398	0	55,385
Professional Development/Meetings	2,247	1,873	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	5,993	0	575	0	6,616
Operations Maintenance Expense	47,599	42,758	3,377	7,074	1,574	38,952
Uniform Expense	16,644	13,911	236	11,161	1,488	3,996
Business Insurance	286,398	238,665	23,447	230,049	0	56,349
Licenses & Inspections Expense	1,625	1,112	262	548	0	1,077
State Police Bridge Security	622,098	523,314	49,763	490,330	0	131,768
EZP Equipment/Traffic Counter Maint	5,556	5,322	0	2,085	1,226	2,245
OPERATING EXPENSE SUBTOTAL	\$6,267,657	\$5,114,544	\$479,981	\$4,598,308	\$4,287	\$1,665,062
ADM OPS ALLOCATION						
TES Allocation			1,200	108,821		
Bridge Maint Allocation			6,926	65,432		
Maint/Toll Allocation			2,249	23,455		
PSBS Allocation			52,559	511,310		
ADM OPS ALLOCATION SUBTOTAL			\$62,934	\$709,018		
TOTAL EXPENSES			\$542,916	\$5,307,326		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TEN MONTHS ENDED OCTOBER 31, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	36,039,224	74,405,811	41,718,665	152,163,701	-	-	-	-	-	-	152,163,701	155,244,798
EZPass Fee	513,843	1,163,536	585,891	2,263,270	-	-	-	-	-	-	2,263,270	1,855,917
Net Violation Fee Income	2,789,107	2,762,668	2,118,921	7,670,695	-	-	-	-	-	-	7,670,695	7,460,472
REVENUE FROM TOLL	\$ 39,342,175	\$ 78,332,015	\$ 44,423,477	\$ 162,097,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,097,666	\$ 164,561,187
OPERATING EXPENSE												
Regular Employee Salaries	3,177,850	3,051,237	3,050,386	9,279,472	1,759,301	1,881,126	3,640,427	2,967,130	3,810,316	6,777,446	19,697,345	18,844,455
Part-Time Employee Wages	169,538	169,191	356,517	695,246	-	-	-	-	42,670	42,670	737,916	401,996
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	207,852	39,086	89,930	336,868	112,902	63,992	176,895	34,183	14,779	48,961	562,724	494,394
Pension Contributions	933,621	1,090,111	1,107,077	3,130,808	501,438	545,004	1,046,443	1,105,625	1,126,850	2,232,474	6,409,725	6,060,729
FICA Contributions	270,368	247,708	265,384	783,461	142,305	147,683	289,988	313,219	289,874	603,093	1,676,542	1,576,992
Regular Employee Healthcare Benefits	1,711,600	1,722,636	1,723,186	5,157,423	943,821	1,032,119	1,975,940	1,306,508	1,230,677	2,537,185	9,670,547	8,857,715
Life Insurance Benefits	35,718	33,463	31,145	100,326	18,451	19,719	38,170	41,945	39,457	81,402	219,898	187,579
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	30,389	30,389	30,389	20,194
Utility Expense	170,511	163,182	122,860	456,553	23,524	20,297	43,822	-	88,399	88,399	588,773	644,683
Office Expense	6,710	4,096	5,884	16,690	120	149	269	27,092	132,696	159,788	176,747	146,876
Telecommunication Expense	139,432	337,367	255,530	732,328	55,477	146,398	201,875	87,361	99,584	186,945	1,121,148	1,074,330
Information Technology Expense	-	958	102	1,060	-	-	-	-	733,967	733,967	735,027	579,458
Professional Development/Meetings	471	2,880	49	3,400	-	-	-	174,167	62,087	236,254	239,654	129,273
Vehicle Maintenance Expense and Fuel	98,968	105,573	87,635	292,176	341	575	917	19,687	42,034	61,721	354,814	441,601
Operations Maintenance Expense	245,423	262,283	237,416	745,121	30,666	7,074	37,740	462	108,913	109,376	892,236	1,002,740
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	931,643	-	931,643	931,643	952,313
Commission Expense	-	-	-	-	-	-	-	-	8,338	8,338	8,338	7,522
Toll Collection Expense	17,529	29,996	20,490	68,015	-	-	-	-	-	-	68,015	57,427
Uniform Expense	40,353	16,783	24,258	81,393	12,205	11,161	23,366	20,353	5,570	25,923	130,681	86,930
Business Insurance	1,484,434	944,452	919,122	3,348,008	345,776	230,049	575,825	47,248	239,854	287,102	4,210,935	3,325,721
Licenses & Inspections Expense	1,666	4,348	2,426	8,440	880	548	1,428	-	-	-	9,868	6,223
Advertising	-	-	-	-	-	-	-	-	27,596	27,596	27,596	12,176
Professional Services	-	-	-	-	-	-	-	153,499	814,707	968,206	968,206	940,598
State Police Bridge Security	1,714,995	1,622,261	1,053,687	4,390,943	914,587	490,330	1,404,917	-	-	-	5,795,860	5,635,945
EZP Equip/Traffic Counter Maint	340,285	293,169	330,298	963,752	2,085	2,085	4,170	-	-	-	967,922	971,769
General Contingency	-	-	-	-	-	-	-	-	-	-	-	31,517
EZPass Operating Expense	3,855,034	2,400,835	1,624,359	7,880,229	-	-	-	-	-	-	7,880,229	7,513,321
TOTAL OP., MAINT., & ADM	\$ 14,622,357	\$ 12,541,614	\$ 11,307,740	\$ 38,471,712	\$ 4,863,880	\$ 4,598,308	\$ 9,462,188	\$ 7,230,122	\$ 8,948,756	\$ 16,178,878	\$ 64,112,778	\$ 60,004,475
ADM OPS ALLOCATION												
TES Allocation	163,285	209,451	212,217	584,953	108,927	108,821	217,748	(925.032)	122,331	(802,701)	-	-
Toll Ops Allocation	197,342	263,122	197,341	657,805	-	-	-	(657.805)	-	(657,805)	-	-
Bridge Maint Allocation	158,989	178,452	142,762	480,203	66,337	65,432	131,769	(611.972)	-	(611,972)	-	-
Maint/Toll Allocation	46,910	68,232	51,174	166,316	23,455	23,455	46,910	(213.225)	-	(213,225)	-	-
PSBS Allocation	959,792	626,531	939,796	2,526,119	579,279	511,310	1,090,589	(3,616.708)	-	(3,616,708)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,526,317	\$ 1,345,788	\$ 1,543,290	\$ 4,415,396	\$ 777,998	\$ 709,018	\$ 1,487,016	\$ (6,024,742)	\$ 122,331	\$ (5,902,411)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	325,781	325,781	325,781	310,550
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,781	\$ 325,781	\$ 325,781	\$ 310,550
NET OPERATING INC	\$ 23,193,500	\$ 64,444,612	\$ 31,572,446	\$ 119,210,558	\$ (5,641,878)	\$ (5,307,326)	\$ (10,949,204)	\$ (1,205,380)	\$ (8,745,306)	\$ (9,950,686)	\$ 98,310,669	\$ 104,867,262
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											10,633,133	(4,407,404)
Other Non-Operating Revenue											-	-
Interest Expense											(21,932,517)	(22,889,907)
Depreciation Expense											(18,309,025)	(19,025,255)
TOTAL NON-OPS REV/EXP											\$ (29,608,408)	\$ (46,322,565)
CHANGE IN NET ASSETS											\$ 68,702,261	\$ 58,544,697

DELAWARE RIVER JOINT TOLLBRIDGE COMMISSION

Meeting of November 20, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

PURCHASING REPORT INDEX

MONTH OF OCTOBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of October 2023	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

MONTHLY PURCHASING REPORT

Month of October 2023

This report itemizes all orders for purchases made for the month of October 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of October 2023, culminated in the preparation and placement of 64 purchase orders in the total amount of \$496,043.52. There were no quotes for the month of October.

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$115,432.13 for the renewal of Office 365;
- One (1) Purchase Order was issued, in the total amount of \$88,894.17 for the Cisco SmartNet annual maintenance renewal;
- Two (2) Purchase Orders were issued, in the total amount of \$46,800.00 for guide rail and attenuator replacements at SFT and MM;
- One (1) Purchase Order was issued, in the total amount of \$31,741.20 for desktop replacements;
- A Purchase Order was issued, in the total amount of \$26,890.00 for traffic sign and design system hardware, software, service and support.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230685	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	SFT	TTS-783A		14,700.00	
20230686	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	MM	TTS-783A		32,100.00	
20230687	STARR UNIFORM	CLOTHING: TOLL COLLECTOR (NEW)	EP	COSTARS 12		4,390.40	
20230688	STARR UNIFORM	CLOTHING: TOLL COLLECTOR (NEW)	EP	COSTARS 12		971.10	
20230689	ARAMSCO	SAFETY WEAR (GLOVES, GLASSES,	EP			907.20	
20230690	GARDEN STATE BOBCAT INC.	MOWER BLADES (BANK MOWER)	MULTI			1,049.20	
20230691	ALTEC INDUSTRIES	EDUCATIONAL AND TRAINING SERVI	TES			3,276.25	
20230692	WEST AMWELL MASON SUPPLY	PROSLICER SIDEWALK ICEMELTER	PC			2,565.15	
20230693	TRIUSS INC	SNOW PLOW PARTS	DWG	COSTARS 25		6,549.51	
20230694	AMAZON CAPITAL SERVICES	PSBS SAFETY EQUIPMENT - ROADSI	PSBS			359.85	
20230695	EUREKA STONE QUARRY	ASPHALT	DWG			287.86	
20230696	SUPER HEAT INC	MINI SPLIT LEAK REPAIR (TOLLB	MM			221.32	
20230697	CRYSTAL SPRINGS	BOTTLED WATER SERVICE TM/NHL	TM	PA 4400024917		154.00	
20230698	GRAINGER	AUTOMOTIVE (GARAGE EQUIPMENT)	NHL	NJ M-0002		1,919.74	
20230699	GRAINGER	HOT WATER PUMP REPLACEMENT	DWG	NJM-0002		1,661.36	
20230700	SUPER HEAT INC	MINI SPLIT REPAIR A/C	PC			774.63	
20230701	SUPER HEAT INC	REPLACEMENT SWITCH FOR HEATER	DWG			345.20	
20230702	SUPER HEAT INC	FURNACE BURNER MOTOR REPLACEME	MM			793.91	
20230703	URW AMERICA, INC	URW-TRAFFIC SIGN AND DESIGN SY	TM			15,070.00	
20230704	GRAINGER	PSBS TSB SAFETY EQUIPMENT	PSBS	NJ M-0002		435.69	
20230705	CRAFCO INC	ROADWAY SEALER	PC	PA 4400018885		3,383.87	
20230706	ALLENTOWN MACK SALES & SERVICE, INC.	DWG- MACK COOLANT SYSTEM REPAI	DWG	PA 4400021227		353.77	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230707	ACS SERVICES LLC	HVAC SERVICE.	NHL			1,322.50	
20230708	ACS SERVICES LLC	HVAC SERVICE.	NHL			845.00	
20230709	COOPER ELECTRIC SUPPLY CO	ESS-ELECTRICAL STOCK SUPPLIES	ESS			1,387.44	
20230710	ALLSTATE OFFICE INTERIORS CAPITAL RESERVE	T-519A Langhorne Furniture Sto	ENG	ENG R:46	12,768.00		
20230711	OFFICE BASICS	JANITORIAL SUPPLIES	I78	COSTARS 5		3,075.38	
20230712	STARR UNIFORM	CLOTHING: TOLL UNIFORMS	TM	COSTARS 12		18,102.95	
20230713	BROWN-DAUB CHEVROLET	AUTOMOTIVE LAMP ASSEMBLY	EP			670.67	
20230714	DELL MARKETING LP	DESKTOP REPLACEMENTS	IT	COSTARS 3		31,741.20	
20230715	DELL MARKETING LP	LAPTOP REPLACEMENTS	IT	COSTARS 3		10,246.13	
20230716	URW AMERICA, INC CAPITAL RESERVE	URW TRAFFIC SIGN AND DESIGN SY	SRMC		26,890.00		
20230717	CDW-G	CISCO SMARTNT ANNL MAINT RENEW	IT	COSTARS 3		88,894.17	
20230718	DELL MARKETING LP	OFFICE365 RENEWAL	IT	NJ M0003		115,432.13	
20230719	SIGNAL SERVICE INC	ESS CAMERA UPGRADE -SF PoE	ESS	COSTARS 40		2,470.00	
20230720	SECUNI	ESS: GENETEC CAMERA LICENSES-S	ESS			731.24	
20230721	SECUNI	ESS: GENETEC CAMERA LICENSES-I	ESS			1,563.36	
20230722	E.M. KUTZ, INC.	PLOW PARTS AND EQUIPMENT	EP	COSTARS 25		10,213.99	
20230723	EASTERN TIME, INC.	FIRE ALARM REPAIR	SFT			421.26	
20230724	WEST AMWELL MASON SUPPLY	PRO SLICER ICE MELTER	I78			2,052.12	
20230725	WEST AMWELL MASON SUPPLY	PRO SLICER ICE MELTER	EP			2,052.12	
20230726	OFFICE BASICS	BREAKROOM COFFEE	TM	COSTARS 4		407.58	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230727	FROMM ELECTRIC SUPPLY CORP.	LIGHT POLE DAMAGE	178	COSTARS 8		3,512.05	
20230728	KOCH 33 FORD	BP-5 REPAIR VS DEER	178			1,000.00	
20230729	HARTFORD STEAM BOILER INSPECTION AND INSURANCE CO.	BOILER INSPECTIONS	AB SF			6,100.00	
20230730	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	POSTAGE REFILL/ADMIN. BLDG. @	AB SF			2,000.00	
20230731	STAPLES	8.5 X 11 COPY PAPER	AB SF	SW-012320-SCC		1,779.60	
20230732	SOLARWINDS. INC.	NET MONITOR SOFTWARE RENEWAL	IT			16,188.00	
20230733	DELL MARKETING LP	ENGINEERING ESS WORKSTATIONS	IT	COSTARS 3		7,156.74	
20230734	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	PA COSTARS 12			2,256.90
20230735	SIGNAL SERVICE INC	ESS: SECURITY BOXES - CALHOUN	ESS	COSTARS 18		4,557.00	
20230736	CRESTON HYDRAULICS INC.	SF- VENTRAC MOWER PARTS- CREST	SFT		1,093.05		
20230737	GRAINGER	GRAINGER SACFOLDING EQUIPMENT	NHL			2,880.49	
20230738	GRAINGER	GRAINGER-MINI SPLIT SYSTEM NHL	NHL			1,773.86	
20230739	GRAINGER	SALT SPEADERS	NHL			1,217.05	
20230740	OFFICE BASICS	JANITORAL SUPPLIES/EQUP	DWG	PA COSTARS-005-135		1,532.01	
20230741	OFFICE BASICS	BREAKROOM COFFEE	AB SF	PA COSTARS-004-080		643.98	
20230742	OFFICE BASICS	BREAKROOM SUPPLIES	AB SF	PA COSTARS-004-080		3,199.83	
20230743	GOODYEAR AUTO SERVICE CENTER	NHL- TIRE REPLACEMENT	NHL		727.55		
20230744	NAPA/NE AUTO PARTS	ARROW BOARD BATTERY REPLACEMEN	DWG			770.97	
20230745	ACS SERVICES LLC	HVAC BOILER PUMP REPAIR	NHL			1,030.00	
20230746	ACS SERVICES LLC	BOILER REPAIRS AND INSTALL ISO	EP			11,504.71	
20230747	CHC MOTORS	AUTOMOTIVE SHOP AND RELATED EQ	178		275.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director

20230748	ULINE	STORAGE TOTES	TM			1,287.48	
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Purchase Order Count: 64

AUTHORITY TOTALS: \$41,753.60 \$452,033.02 \$2,256.90

GRAND TOTAL: \$496,043.52

Delaware River Joint Toll Bridge Commission
Meeting of November 20, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report October	1-4

Delaware River Joint Toll Bridge Commission
Meeting of November 20, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,818,354

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,350,121

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of November 20, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2023

E-ZPass Department Call Activity	Total Calls for October
Account Modification Requests	99
Violation Notification Inquires	90
SFB Inquiries (commuter discount/toll by plate)	48
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	16
<i>Web-Inquiries</i>	
Account Updates	91
Violations	72
Disputes	142
TOTAL NUMBER OF CALLS	558

E-ZPass account modification requests and violation inquiries represent an increase in calls for October.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN OCTOBER
TOLL BILL A	22,951
TOLL BILL B	10,742
LEVEL 1 VIOLATIONS	10,109
LEVEL 2 VIOLATIONS	9,964

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
October 2023

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – October 2023, New Jersey E-ZPass reports \$14,568,354.34 collected in tolls and \$52,648,960.82 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF OCTOBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF OCTOBER 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. TransCore confirmed communication to the new reader and will schedule cut over with the Commission.
2. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent is processing the test transactions, once complete, acknowledgement files will be exchanged.
3. TransCore is working with the Commission's pest control company to treat the toll plaza canopies to prevent insects from impacting the tolling equipment.
4. TransCore patched roadway loops at the Easton – Phillipsburg Toll Bridge.
5. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. A test to ensure the functionality is complete is underway.

2. Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC). Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore resubmitted the revised test transactions to comply with the comments. Conduent is processing the test transactions, once complete, acknowledgement files will be exchanged.
3. Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges. A notice to proceed letter was issued to Conduent.
4. Commission Staff prepared a change order that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority.
5. Commission Staff received a draft request for proposals that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. This document is currently under review.
6. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of October 2023	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

Information Technology Department Report Month of October 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 37 work orders for the months of July and August.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We have successfully copied our MUNIS data to the cloud and converted to the latest version. We are now ready to begin testing this new version.


Open IT Position:

-  We are in the process of interviewing candidates and will be submitting a choice for the November meeting.


Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats. Desktop upgrades have been completed at New Hope.

Langhorne Southern Maintenance Facility:


-  We continue to support the construction of this facility with network and systems support.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINTTOLLBRIDGECOMMISSION

Meeting of November 20, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of October 2023	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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COMMUNICATIONS REPORT

October 2023

- **COMMISSION AWARENESS EFFORTS:**

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project website’s overview section to provide a nuts-and-bolts rundown of the project’s core elements and staging of travel impacts. The new overview stresses that the bridge will not be subject to a complete closure; vehicular travel is expected to continue without interruption in the PA-bound direction through all phases of construction, the walkway will reopen in time for Lambertville’s annual Shad Fest in late April, and the bridge will be completely open to vehicular travel in both directions by Memorial Day. Information on a planned shuttle service will be provided if and when a service provider is procured in November. Another project update is likely once a construction contract is awarded; this is anticipated for late November.

New Hope-Lambertville Bridge Historical Presentation – Completed the frame-by-frame conversions of the November 2022 bridge history PowerPoint presentation into a PDF document with accompanying text. This document has been placed on the Commission website for public viewing and research by local historians and bridge enthusiasts. The presentation is featured on the Commission website’s homepage with a popup window message and accompanying link.

Historical Film Footage Uploading to DRJTBC YouTube Channel – Five reels of digitized film footage from the 1986-38 construction of the Bushkill Street Bridge (now named the Easton-Phillipsburg Toll Bridge) was uploaded to the Commission’s YouTube channel. Individualized introductory text was crafted for each respective reel and sent to Alex Styer of Bellevue Communications for insertions into the videos along with the Commission’s logo. We intend to “premiere” the videos in early November in the leadup to the rededication of the anticipated Nov. 9 Northampton Street Bridge rededication.

- **MEDIA RELATIONS:**

Hot Topics: Commission’s old tokens available for ephemera collectors; light testing scheduled at Northampton Street Bridge between Easton and Phillipsburg; site work to begin by year’s end at New Hope-Lambertville Bridge; alternating single-lane travel scheduled at Milford-Montague Toll Bridge; Commission Chairman Al Komjathy cited in news articles on NJ Governor Phil Murphy’s business trip to Japan; single travel lanes at Easton-Phillipsburg’s Northampton Street Bridge; lane closure on I-78 Toll Bridge’s eastbound span; Commission employee – Randy Piazza Jr. – running for Phillipsburg’s mayoral post; second video on five-year Scudder Falls Bridge Replacement Project posted on YouTube; Chief Engineer Kevin Skeels to speak at Philadelphia Conference of Minority Transportation Officials in November; various Facebook posts on Northampton Street Bridge lighting; obituary for William Tinsman of Lumberville bridge flag fame; Trenton office building conversions to apartments (Calhoun Street Bridge); Easton-Phillipsburg Halloween Parade across bridge; car fire near Scudder Falls Bridge; Bridgeton House near Upper Black-Eddy Toll Bridge.

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- **WEBSITE:**

Overhauled the Contract Compliance webpage at director Christine Baker's request. Most notable change was the swap out of the old online compliance reporting service provider and insertions the new provider, Autocene. Other changes included removal of links, revised contact information for Ms. Baker, and the insertion of contact information for new Contract Compliance Manager Nicholas Haynes. A new feature photo was cropped, sized, and uploaded for the top of this webpage. A computer image of the Autocene landing page also was added. Myron Mariano of website consultant Stokes Creative Group assisted with aspects of the webpage overhaul; including the removal of a menu item under Contract Compliance. Updated public access-Commission meetings page with content, links, and phone number for September 18 Commission meeting. Made various website banner horizontal scroll postings and updates. Posted lane closure alerts and homepage popup window notices for various travel restrictions at or near Commission bridges. Posted machine-readable URL at request of Human Resources director and insurance consultant. Made updates to Northampton Street Bridge project page. Initiated work on a new webpage to provide information and process requests for the new architectural lighting system on the Northampton Street Bridge. Worked with Myron Mariano to update the online lighting request form for the Trenton Makes sign to also include the Northampton Street Bridge. Check boxes would allow requests for a single location or both locations. Uploaded and posted NJ Governor Murphy's updated official photograph to the Commissioners page on www.drjtbc.org.

- **COMMUNITY AFFAIRS:**

(Please refer to Community Affairs report)

Identified potential dates for a Northampton Street Bridge rededication ceremony. Discussed options with Community Affairs Director Jodee Inscho. Set up Northampton Street Rehabilitation pre-planning discussion session. Provided updated Scudder Falls photograph for Jodee to design ad for Alliance for Action annual dinner booklet.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 12,781 sessions (visits) on the Commission's website – www.drjtbc.org – during October. That's a decrease from the 14,604 sessions recorded in September and the 15,684 experienced in October 2022. (Note: Google Analytics has changed its reporting system, so these comparisons might be imprecise.)
- Issued two press releases/travel advisories in October. Both concerned the Northampton Street Toll-Supported Bridge. One announced testing of the bridge's new programmable color-changing architectural lighting system on October 27 and the other concerned potential travel delays due to a lane closure on October 16 and possible October 17 rain date.
- Reposted the 2022 annual report on October 2.
- Sent various photographs of the former Portland-Columbia covered bridge to historian Charles Felker of Upper Mount Bethel. Mr. Felker is associated with the Slate Belt Museum.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

- Attended former Commissioner Jack Muehlhan's Pocono Prayer Breakfast, which was attended by various elected officials from that region of the Commission's service jurisdiction.
- Met with Maintenance Forman James Gower at the Delaware Water Gap Toll Bridge's garage and took a series of photographs of the bridge's toll area, walkway, traffic, and facilities for possible future use.
- Visited the Slate Belt Museum to examine documents and meeting minutes of the former Columbia Delaware Bridge Company. The focus of research pertained to possible mentions of former rail magnate John Insley Blair, who once led efforts to construct a bridge at that location. Also determined that a former hotel operator at was previously known as Dill's Ferry – now Portland, PA. – was named Augustus St. John and was unrelated to former bridge bank operator Ancel St. John of the New Hope Delaware Bridge Company in Lambertville, N.J.
- Photographed gravesite of victims of 1849 Hickory Run flood at Hickory Run State Park in the western Pocono region. The flood was the result of a faulty dam constructed for a logging venture headed by namesake Mahlon K. Taylor of Taylorsville, PA. Taylor was a long-time central figure in the Taylorsville Delaware Bridge Company that operated two successive covered bridges at what is now called Washington Crossing.
- Served as Commission spokesman in a television interview by a WFMZ-Channel 69 news reporter recording a segment on the Northampton Street Bridge's new architectural lighting system. The news item has helped raise awareness of the bridge's new lighting system in the greater Lehigh Valley and Warren County, N.J.; shared the resulting news segment with interested Commission staff.
- Consulted with Chief Financial Officer Qiyen (Tracy) Zhao on processing of a two-year invoice for the Meltwater news clipping/tracking service provider; invoice processed for payment.
- Process the annual report invoice from Bellevue Communications and request backup material.
- Attempted to alert Lambertville Historical Society to the posting of the bridge history PDF. Also alerted Hunterdon County historian Marfy Goodspeed to the posting.
- Followed up on conveyance of various images of the John Insley Blair papers owned by Southern Methodist University in Texas.
- Alerted indie film director Owen Kline to the posting of the Commission's 2022 annual report, which included a brief item on the inclusion of the Lower Trenton Bridge's Trenton Makes The World Takes sign in his film Funny Papers.
- Renewed GenealogyBank.com subscription for purposes of bridge history research and old news clips concerning the Delaware River Joint Toll Bridge Commission.
- Reviewed American Institute of Steel Construction award questionnaire as per Chief Engineer Kevin Skeels.
- Attended AET conversion Teams meeting.
- Responded to John Deere tractor company billings department call regarding overdue payment from the Commission; facilitated contact with the Commission's accounting department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

- Made final review of Scudder Falls project completion video from Baker International and Stokes Creative Group; posted with assistance of Matt Touhey and raised public awareness with commuting area Facebook pages.
- Attended event planning meeting for Northampton Street Bridge rededication.
- Updated Northampton Street Bridge project plaque for November unveiling.
- Responded to WRNJ news inquiry for why the Commission placed architectural lights on the Northampton Street Bridge.
- Distributed red-and-white Phillies lighting scheme on the Trenton Makes sign to area media and Facebook pages; well received.
- Responded to vague inquiry from Cindy Kunnas of the Delaware River Greenway Partnership regarding architectural lighting on the New Hope-Lambertville Toll-Supported Bridge.
- Review and edited draft executive director communication regarding the broad history of the river crossing where the Northampton Street Bridge now stands.
- Contacted the Lafayette Engineering department for guidance on a possible invitation for a representative to participate in the Nov. 9 rededication of the Northampton Street Bridge.
- Began work on an event program for the Northampton Street Bridge rededication; drafted a media advisory for the event that will be distributed in early November.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of October 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

**Community Affairs Report
October 2023**

The following Community Affairs activities took place during October 2023:

Northampton Street Toll Supported Bridge Rehabilitation Project

Scheduled and began coordination of Rededication and lighting event (to be held November 9.) Sent invitations to state, local and county officials, community leaders and other individuals involved with the project. Worked with project team, Maintenance and Facilities, and Public Safety and Bridge Security on event details.

Provided information to municipalities regarding sporadic lane closures for work on lighting fixtures. Attended training session with contractor on lighting program. Attended light testing sessions. Worked with Justin Bowers and lighting designer on adjustments of pre-programmed shows.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Continued public outreach with distribution of information and restocking of bi-lingual fact sheets in holders on both sides of the bridge (currently going through about 100 copies on each side every 10-14 days.)

Responded to email messages and phone calls about the project. Questions focused on shuttle. Provided status update to Lambertville Mayor and Lambertville Chamber of Commerce.

Southern Operations and Maintenance Facilities:

Kept local officials and neighboring residents informed on status of former Morrisville administration building's demolition.

“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows scheduled for October included holidays, breast cancer, metastatic breast cancer and occipital neuralgia awareness, and pregnancy and infant loss recognition. Shows scheduled for November include holidays and awareness of Alzheimer's, C. Diff, homelessness, epilepsy, stomach and pancreatic cancer. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Created ad for Alliance for Action Eagle Awards
- Attended Central Jersey Transportation Forum meeting
- Responded to various customer requests for assistance or referred to proper Commission department, including claim from motorist for car damage and E-ZPass questions
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

DELAWARE RIVER JOINTTOLLBRIDGECOMMISSION

Meeting of November 20, 2023

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design, C-519A Construction Management, CM-519A Construction, T-519A 	1
	WMC/KMS	TMTB Ramp N Over Union Street Fencing Project <ul style="list-style-type: none"> JOC No. T/TS-735A-012 	3
	RLR/SJB/KMS	TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> TOA No. C-769A-07 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A 	4
	SJB/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I 	5
	CAS/KMS	Post-Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> TOA No. C-769A-1 	6
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-4 	7
Washington Crossing Toll-Supported Bridge	WMC/KMS	WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 	7
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/KMS	NH-L TSB Rehabilitation Design <ul style="list-style-type: none"> Design, C-694A 	8
Centre Bridge-Stockton Toll-Supported Bridge	HDH/MEM/KMS	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	9
LumberVille-Raven Rock Toll-Supported Bridge	JRB/SJB	L- RR TSPB Concept Design For Architectural Lighting & Electronic Surveillance/Detection System <ul style="list-style-type: none"> TOA No. C-771A-4 	9
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 Construction, JOC T/TS-734-008 	10
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	10
	MEM/SJB/KMS	I-78 TB Storm Water Drainage Washout <ul style="list-style-type: none"> Design, TOA No. C-771A-3 Construction, JOC T/TS-787A-001 	11

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	12
Riverton-Belvidere Toll-Supported Bridge	HDH/MEM	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	13
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	14
	HDH/KMS	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A 	14
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	15
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A 	15
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	15
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	16
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	17
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region 	17
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	18
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 	19
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> TOA No. C-729A-1 	19
	CAS/KMS	Traffic Engineering Consultant- 2021-2022 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A 	20
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Reports, C-761A 	20

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none">• DR-550A	20

Facilities are listed South to North

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	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design
Contract No. C-519A
(RJZ/KMS)

This contract includes Preliminary, Final and Post-Design Services for a program of maintenance and operations facility improvements in the southern Region. At the Trenton Morrisville Toll Bridge, the work includes demolition of the original Administration and Vehicle Storage Buildings, and construction of a new Operations Building, Primary Control Center, Vehicle and Salt Storage Buildings. At the new Langhorne Maintenance Facility, the work includes demolition of ten existing buildings and design of a new regional Vehicle Maintenance Building, Salt Storage Building, fueling station and site improvements. At New Hope Lambertville Toll Bridge, the work includes new fueling dispensers and fuel management system.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. A Concept Design and Phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first advanced bid package was Contract No. T-730A that included a new salt storage building, fueling station and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020, and completed on November 20, 2020, on schedule and under budget. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020, and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts as part of their contracted Final & Post Design Service Agreement.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. The Notice to Proceed was made effective July 27, 2021.

At the **Trenton Morrisville site**, the Demarcation building construction continued into early 2023. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023. Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture in preparation for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement and gutting the building is complete. Building structure demolition started September 7, 2023 and was completed on 10/27/23 in preparation to proposed modification to the top of the existing concrete retaining wall and proposed new tunnel access to be made.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

At the **Langhorne site**, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023 with completion of metal panel siding, aluminum frames and glazing. Interior work is proceeding including mechanical, electrical, plumbing, vehicle lifts, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring. Along with painting activities. Permanent power with PECO and Telecommunication service with Comcast have been activated to allow the start-up of mechanical equipment and proceed with climate-sensitive finishes and flooring. Landscaping, perimeter fencing, electronic security system and automatic gates’ openers installation at Woodbourne Road and Big Oak site entrances are also near completion. Project Substantial completion, Final Inspection, Punch List, Salt Operation and Building Occupancy are expected to commence in November 2023.

TRENTON MORRISVILLE TB RAMP N OVER UNION STREET FENCING PROJECT

Job Order Contract No. T/TS-735A-012
(WMC/KMS)

Installation of a steel palisade security type fence adjacent to the north and south abutments of the Ramp N Over Union Street located in Trenton, NJ was completed on October 19, 2023 and representatives from Mount Construction Company, CMTS and the Commission performed a final inspection of the work on October 30, 2023.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-07
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps after completion of the AET System “hard” conversion phase, where toll plazas are demolished, resulting in prevailing highway speed conditions along Route 1 SB into PA.

Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9, 2023. Base plans are being developed as the traffic count data is being analyzed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 20, 2023

PROJECT STATUS REPORT

LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design

Task Order Assignment No. C-771A-2

(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for overheight truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. During the September reporting period, FPA submitted the Needs Assessment Memo which was reviewed by Commission staff and comments were provided to the Consultant.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design

Contract No. C-660A

(SJB/KMS)

During the October reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving any design questions with the CM/CI team, all via conference call.

Construction

Contract No. T-668A

(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Bi-weekly Conference Call Meetings have been suspended and only technical discussions are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No additional Requests for Information (RFIs) or submittals are required to be made by the contractor. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

During the October reporting period the Bucks County Soil Conservation District (BCSCD) performed an inspection of the reseeded areas in PA in order to verify that the grass has achieved at least 85% coverage in the areas previously identified as needing additional seed. Although there were some areas that were found to be acceptable, other areas still require additional grass growth. Since the contractor has completed all of the work required under the contract, Final Acceptance of the contract has been formally issued to Trumbull as of October 16, 2023. The Final Pay Estimate has been submitted by Trumbull and is currently being reviewed.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. Project close-out tasks by the Construction Manager during the September reporting period included submission of as-built record plans, facilitating execution of a construction contract Change Order related to maintenance bonds, and drafting of letters for project certification, final acceptance and transmitting as-builts to NJDOT and PennDOT. Management of remaining final punch list work items are being performed by remaining project staff on an as-needed basis, including landscape punch list items.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

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Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site. ACT completed the first Wetlands Mitigation Site Monitoring Report and submitted the report to PADEP and the USACE for their review.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining design question responses from the Project Team; design and/or construction issue troubleshooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission completed a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study was compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study was performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). The final report was distributed to the various transportation agencies for review. Commission Staff received comments from the Federal Highway Administration (FHWA) and these comments were submitted to the TPD/Pennoni team to address. A meeting was held to discuss any concerns regarding the comments, of which there were none. The Commission consultant, Pennoni Associates, is preparing responses to FHWA comments that will be forwarded to FHWA upon completion. The Commission is still waiting for comments from the respective DOTs.

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design

**Task Order Assignment C-760A-04
(RLR/SJB)**

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023, and the Kick-Off Meeting was held on April 3, 2023. Final Design documents were issued in September for pricing by the JOC Contractor. During this reporting period, RVE reviewed AP Construction's Cost proposal for Job Order Contract T/TS-787A-02.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WX TSB REPLACEMENT SCOPING STUDY

**Task Order Assignment No. C-750A-7
(WMC/KMS)**

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design

**Task Order Assignment No. C-704A-2
(MEM/KMS)**

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019.

The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive.

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The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and has developed a cost estimate for this work that is currently under review.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION DESIGN

Design

Contract No. C-694A

(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Contract was advertised for bid on September 19, 2023, and bids were received on October 24, 2023. GPI continues to provide post-design phase services.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design

Task Order Assignment No. C-769A-2

(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS-TSB (York Road over the PA Canal), TPD was directed to prepare this report. A draft CAR was submitted February 14th and has been reviewed by engineering. In addition to the CAR, TPD has provided a Load Rating

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Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. The TPD team continues to advance the project.

A submission review meeting with the design team was held on October 5th to discuss initial ideas. A meeting to discuss revised plans and calculations is scheduled mid-November.

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems are due in on November 10.

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November 20, 2023 PROJECT STATUS REPORT I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. provided post design services in support of the modifications to the I-78 Westbound Over CR 519 structure deck joint portion of the project.

Construction
Job Order Contract No. T/TS-734A-008
(WMC/SJB)

As part of the Commission's Job Order Contracting program, Mount Construction Company was provided with notice-to-proceed with performing modifications to the I-78 Westbound Over CR 519 structure deck joint.

I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

Field survey and pavement evaluation along with ITS/ESS review and evaluation has been completed. Draft Reports for the NJ Pavement Assessment and Recommendations and the ITS/ESS Independent Needs Assessment and Recommendations have been submitted and are under review. Progress Meetings Number 4 and Number 5 were held on September 19, 2023, and October 3, 2023, respectively.

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I-78 TB STORM WATER DRAINAGE WASHOUT

Design

Task Order Assignment No. C-771A-3
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

A temporary storm water diversion system was designed and implemented. Abutment stabilization measures have been designed and constructed at the southeast corner of the eastbound bridge. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. FPA has completed the final permanent drainage system design and continues to provide construction support services.

Construction

Job Order Contract No. T/TS-787A-001
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

AP Construction installed a temporary storm water diversion system to handle stormwater runoff during the repairs. During the September reporting period, abutment stabilization measures have been constructed at the southeast corner of the eastbound bridge including a new buttress wall. Debris from the washout has been cleared for access. The washout material, including the damaged storm sewer pipe & manholes along with stone and rubble, has been removed from the area of the proposed permanent storm drain location. AP has prepared the site for the installation of the proposed permanent drainage system and has commenced the installation of the permanent system.

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NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection

Contract No. CM-590A

(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of

Award and Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

The contractor demobilized from the site while waiting for the delivery of electrical components in order to complete the work. The electrical components were delivered in late September 2023. The electrical sub-contractor has remobilized to the site and is expected to complete the work in early November utilizing short-term, off-peak lane closures. The JMT CM/CI staff has demobilized from the site but returns when the contractor is on site. JMT continues to provide CM/CI services for the project.

Construction

Contract No. TS-590A

(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

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On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Architectural lighting system components were subjected to supply-chain issues and are being installed as they are delivered. The contractor demobilized from the site and was waiting for the delivery of the electrical components in order to complete the work. The remainder of the lighting system components were delivered in late September 2023 and their installation and final system programming, and testing is expected to be complete in November, 2023, utilizing short-term, off-peak lane closures, where necessary.

The re-opening ceremony planning is underway.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design

Task Order Assignment No. C-751A-1
(HDH/MEM/KMS)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting

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discussions, were received May 30th and are currently under review by Commission staff. In addition to plan review, the Commission is looking to coordinate potential impacts to the wall design to accommodate a new Bridge Monitor Shelter at the same location

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024

**Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) full time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff completed construction inspection services for the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; and are providing oversight of the following Contracts; Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; oversight of Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract T/TS-787A-02); and oversight of Task Order Assignment C-769A-07, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. CPMC Staff are also providing TEC support to the Commission for Contract CM-694A, NH-L TSB Rehabilitation CM Services and for CM-766A, CM Services for the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

**C-782A
(HDH/MEM)**

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft assessment condition report (ACR) and a draft substructure foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. Mid-October a meeting with the consultant was held to discuss the ACR report and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant.

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BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations taking into account findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) was provided with Notice-to-Proceed effective October 1, 2023 to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. A test to ensure the functionality is complete is underway.

Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test

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transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also prepare test violation transactions and images.

Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions to support all electronic tolling at all toll bridges.

Commission Staff is reviewing a proposal from Conduent that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers.

Commission Staff received a draft request for proposals that was prepared by the New Jersey Turnpike Authority for procurement of the Next Generation E-ZPass CSC. This document is currently under review.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. The equipment will remain in place, but not be activated until the testing documents and procedures are finalized. TransCore submitted a revised test plan that includes a section on transitioning the toll plaza from the existing reader to the E6 reader. This document is being reviewed by Commission Staff.

TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted to the NJ CSC to confirm that they are following the revised ICD format. Conduent provided feedback on the test transactions and TransCore is currently adjusting the test transactions to comply with the comments. TransCore is also prepare test violation transactions and images.

TransCore is working with the Commission's pest control company to treat the toll plaza canopies to prevent insects from impacting the tolling equipment.

TransCore patched roadway loops at the Easton – Phillipsburg Toll Bridge.

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Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted a revised version of the All Electronic Tolling (AET) Implementation Plan document. The RK&K team facilitated a workshop with Commission staff to discuss the AET implementation schedule, cost estimate and review comments related to the draft report. RK&K prepared material for briefing the Commissioner's. A question-and-answer log was developed and distributed

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders, setting up new contracts within the information management software and conducting contractor training sessions.

JOB ORDER CONTRACTING SERVICES

FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION

Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES

FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION

Contract No. T/TS-785A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - NORTH REGION

**Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION

**Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

GENERAL ENGINEERING CONSULTANT

2023-2024 Annual Inspections

**Contract No. C-757A
(HDH/MEM/KMS)**

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022.

In 2022 PCS provided:

- Toll-Supported bridge inspections at Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere, Uhlerstown-Frenchtown, Washington Crossing, Calhoun Street, Upper Black Eddy, Northampton Street, Riegelsville.
- Nighttime sign reflectivity inspections at the Toll-Supported Bridges Facilities.
- An Interim Inspection of US22 over Broad Street in Philipsburg, NJ
- Facilities and Grounds inspections of all Toll-Supported Bridges
- 2022 Annual Inspection and Maintenance Reports.

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 20, 2023

PROJECT STATUS REPORT

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. All Interim inspections of the Load Posted Toll-Supported bridges are complete. Facilities and grounds inspections at all toll facility locations were completed late July. Inspection of the Scudder Falls bridges is on-going, and once complete PCS will complete the Inspection Reports. The Draft Maintenance and Annual Reports are expected for Engineering review the beginning of October. The GEC's sub-consultant SJH is scheduled to complete night-time sign reflectivity inspections during the first week of October. A first draft Annual Maintenance Report (AMR) is due in the beginning of October. Meetings between Maintenance, Engineering and the GEC were held the last week of October to discuss the repairs recommendations in the AMR. The final-draft reports are expected the end of November.

TOLL PLAZA RESTRIPIING- DESIGN

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on 10/19 and a meeting was held on October 24, 2023, to discuss it. A revised report will be submitted in November.

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

The revised, final SPPP was submitted on December 29, 2022. The final SPPP was submitted on October 20, 2023 but needs revisions. Upon receipt of the revised, final SPPP, this task order assignment will be closed out under budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 20, 2023

PROJECT STATUS REPORT TRAFFIC ENGINEERING CONSULTANT 2021–2022 Annual Reports Task Order Assignment Contract No. C-761A (CAS/ KMS)

A Consultant Agreement Modification was executed that exercises the first, two-year option that was included in the agreement. Traffic data was provided to Pennoni Associates so they can begin preparing the 2024 traffic and revenue projection. A preliminary draft traffic and revenue projection was submitted to assist the Commission in preparing the 2024 operating budget.

TRAFFIC ENGINEERING CONSULTANT 2023–2024 Annual Reports Contract No. C-761A (CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE Contract No. DR-550A (CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. Commission staff are coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing. The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at Interstate 78, Calhoun Street, Lower Trenton, Trenton – Morrisville, Washington Crossing, Portland – Columbia, Delaware Water Gap, New Hope – Lambertville Toll, New Hope – Lambertville Toll-Supported, Uhlerstown – Frenchtown, Easton – Phillipsburg, and Northampton Street. New radar units were installed at the Scudder Falls Toll Bridge and the Centre Bridge – Stockton Toll Supported Bridge in September. Signal Service also reconfigured the Uhlerstown – Frenchtown and Riegelsville Toll Supported Bridges sensors on September 7 and the Northampton Street Toll Supported Bridge sensor on September 13. Due to issues with the Washington Crossing Toll Supported Bridge counter's monthly data, it was decided the traffic counter cannot be configured properly where it is located on the New Jersey approach and will be moved to the Pennsylvania Approach. It is anticipated this will be done in November and traffic data will be extrapolated until it is replaced. Work will continue in November recalibrating the Riverton – Belvidere, Riegelsville, and Northampton Street Toll Supported Bridge counters until counts are more accurate.

DELAWARE RIVER JOINTTOLLBRIDGECOMMISSION

Meeting of November 20, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
PSBS	Status Report Month of October 2023	1-21

30DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of October 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- PSBS personnel alone and with the New Jersey State Police investigated various DRJTBC radio issues during October 2023.
- In October 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In October 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at the various Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detected, document, and assist the regional bridges with various emergencies, traffic, and security-related incidents.

30DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of October 2023

- In October 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In October 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-four (34) video requests.
- In October 2023, PSBS Staff attended I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In October 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In October 2023, PSBS staff attended a meeting for C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design)
- In October 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In October 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In October 2023, PSBS staff held interviews for Toll Supported Bridge Monitor position postings.
- In October 2023, PSBS staff attended Surviving an Active Threat: Run. Hide. Fight training.
- In October 2023, PSBS personnel attended CPR training.

Electronic Security Surveillance (ESS) Maintenance

30DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of October 2023

- In October 2023, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In October 2023, the ESS Maintenance staff supported the Southern Operations Project by escorting Motorola staff at the New Hope-Lambertville Toll Bridge facility and assisting with the installation of the new CAD system.
- In October 2023, the ESS Maintenance staff introduced a new security integrator, Secuni.
- In October 2023, the ESS Maintenance staff hung new Hanwha demo cameras at our I78 and Calhoun St. bridge locations.
- In October 2023, the ESS Maintenance staff with the support of maintenance cleaned the cameras under the Scudder Falls Bridge.
- In October 2023, the ESS Maintenance staff scheduled and installed six new mobile radios in new vehicles.
- In October 2023, the ESS Maintenance staff hung, ran electric, and installed coax cable to two TVs one for engineering and one for the DRMS office at our Scudder Falls Admin building.
- In October 2023, the ESS Maintenance staff assisted Secuni with rebuilding our Center Bridge Stockton local server.
- In October 2023, the ESS Maintenance staff performed door PMs on all our TSB shelters.
- In October 2023, the ESS Maintenance staff supported Secuni in replacing the Easton Phillipsburg cloud link and reprogramming our access control.
- In October 2023, the ESS Maintenance staff participated in bucket truck training.
- In October 2023, the ESS Maintenance staff responded to and closed 48 Maximo work orders.

30DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 30, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Months of October 2023

Miscellaneous

- During the month of October 2023, PSBS personnel worked with Maintenance and Engineering to explore ideas to reduce the number of vehicle crashes into the attenuators at the various toll bridges.

Toll Operations

- Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
- Attended monthly TransCore maintenance meeting
- Participate in TransCore weekly Teams meetings and assist with any toll system updates
- Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors
- Track existing Part-time Toll Collector hours - 300/600-hour evaluations
- Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
- Continue to monitor the daily Garda pickups and prepare a weekly report
- Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
- Continue to monitor traffic flow to adjust schedules
- Handle Toll personnel matters
- Approve and monitor payroll / address any ADP or portal issues
- Visited toll locations to meet with staff and discuss any issues

September 2023

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)		0		0		0		0
Delaware Water Gap Toll Bridge (N0641)		1		0		0		1
Portland-Columbia Toll-Supported Pedestrian Bridge (M0642)		0		0		0		0
Portland-Columbia Toll Bridge (M0643)		0		0		0		0
Riverton-Belvidere Toll-Supported Bridge (M0644)		0		0		0		0
Easton-Phillipsburg Toll Bridge (M0645)		1		0		0		1
Northampton Street Toll-Supported Bridge (M0646)		1		0		0		1
I-78 Toll Bridge (M0647)		0		2		1		1
Riegelsville Toll-Supported Bridge (M0248)		0		0		0		2
Upper Black Eddy-Milford Toll-Supported Bridge (M0249)		0		0		0		0
Uhlerstown-Frenchtown Toll-Supported Bridge (M0250)		0		0		0		1
Lumberville-Raven Rock Toll-Supported Pedestrian Bridge (M0251)		0		0		0		0
Centre Bridge-Stockton Toll-Supported Bridge (M0252)		0		0		0		0
New Hope-Lambertville Toll Bridge (M0253)		1		0		0		0
New Hope-Lambertville Toll-Supported Bridge (M0254)		0		0		0		2
Washington Crossing Toll-Supported Bridge (M0355)		0		0		0		1
Scudder Falls Toll Bridge (M0356)		0		0		0		3
Calhoun Street Toll-Supported Bridge (M0357)		0		0		0		0
Lower Trenton Toll-Supported Bridge (M0358)		0		0		0		1
Trenton-Morrisville Toll Bridge (M0359)		8		1		1		0

	Citations	Warnings	Security Checks
New Jersey State Police			
Pennsylvania State Police	75	98	392

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	168	168	168	168	672
Patrols	84	80	45	73	282
Overweight Crossings	1	4	1	0	6
Overweights Refused	19	34	42	19	114
Pass Through	14	12	16	19	61
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	7	12	7	10	36
Fire Dept. Requests	0	0	0	1	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	8	18	16	19	61
Jumpers / Code 100	0	0	0	0	0
Public Interactions	62	58	56	63	239
Bicycle Warnings	1	1	8	5	15
Other	5	9	10	9	33

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton StreetMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	169	168	164	166	667
Overweight Crossings	0	1	0	0	1
Overweights Refused	187	167	163	193	710
Pass Through	0	0	2	3	5
Disabled Vehicles	1	0	0	0	1
Accidents	0	0	0	0	0
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	46	36	30	13	125
Jumpers / Code 100	0	0	0	0	0
Public Interactions	160	195	155	169	679
Bicycle Warnings	22	13	23	29	87
Other	21	24	22	26	93

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	147	152	160	144	603
Overweight Crossings	0	0	0	0	0
Overweights Refused	55	62	58	69	244
Pass Through	3	1	6	1	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	5	9	3	17
Jumpers / Code 100	0	0	0	0	0
Public Interactions	38	53	82	62	235
Bicycle Warnings	0	6	1	4	11
Other	20	25	23	24	92

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	36	0	8	32	76
Patrols	18	0	4	15	37
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	13	0	5	10	28
Bicycle Warnings	0	0	0	7	7
Other	4	0	1	1	6
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	120	56	96	102	374
Patrols	54	26	44	42	166
Overweight Crossings	0	0	3	0	3
Overweights Refused	64	22	35	47	168
Pass Through	7	5	10	11	33
Disabled Vehicles	0	0	0	1	1
Accidents	0	0	0	0	0
Police Requests	0	0	2	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	0	7	7	15
Jumpers / Code 100	0	0	0	0	0
Public Interactions	48	43	22	31	144
Bicycle Warnings	5	5	4	6	20
Other	9	6	7	9	31

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	108	144	108	156	516
Patrols	27	27	36	28	118
Overweight Crossings	2	0	1	0	3
Overweights Refused	31	10	29	27	97
Pass Through	8	5	5	9	27
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	6	0	1	10	17
Jumpers / Code 100	0	0	0	0	0
Public Interactions	18	14	35	18	85
Bicycle Warnings	5	5	1	13	24
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	336	336	336	480	1488
Patrols	126	122	116	127	491
Overweight Crossings	0	1	1	0	2
Overweights Refused	55	39	56	60	210
Pass Through	2	3	5	3	13
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	0	1	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	21	21	23	14	79
Jumpers / Code 100	0	0	0	0	0
Public Interactions	440	443	376	498	1757
Bicycle Warnings	37	35	33	54	159
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	168	168	168	240	744
Patrols	22	39	34	26	121
Overweight Crossings	1	0	0	1	2
Overweights Refused	24	48	34	49	155
Pass Through	3	4	8	2	17
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	2	0	1	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	12	34	42	46	134
Jumpers / Code 100	0	0	0	0	0
Public Interactions	16	50	21	61	148
Bicycle Warnings	10	4	15	9	38
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	324	324	336	480	1464
Patrols	101	87	86	77	351
Overweight Crossings	0	1	0	2	3
Overweights Refused	26	19	30	37	112
Pass Through	1	1	2	5	9
Disabled Vehicles	0	1	1	1	3
Accidents	0	0	0	1	1
Police Requests	2	2	2	3	9
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	1	0	0	2
Traffic Control	3	9	6	6	24
Jumpers / Code 100	0	0	1	0	1
Public Interactions	75	39	43	34	191
Bicycle Warnings	2	2	7	6	17
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	1	0	0	1
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	2	0	0	0	2
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	1	0	0	1
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE: Lumberville - Raven RockMONTH OctoberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 7-Oct	WEEK OF 14-Oct	WEEK OF 21-Oct	WEEK OF 31-Oct	TOTAL
Hours Worked	0	0	0	0	0
Patrols	11	14	9	12	46
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

October 2023 Overweight Crossings-Central Region

10/31/2023

Bridge	Total Turnarounds	Total Overweights2	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	114	6	0	6	5	3	3	0	0	0	0	1
Northampton St.	710	1	1	0	1	0	1	0	0	0	0	0
Riegelsville	244	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	168	3	0	3	1	0	1	0	0	0	0	1
October Totals	1236	10	1	9	7	3	5	0	0	0	0	3
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	1058	51	11	39	38	10	27	8	5	3	0	5
Northampton St.	6832	26	26	0	20	11	9	3	2	1	0	2
Riegelsville	2004	3	3	0	1	1	0	1	1	0	0	1
Uhlerstown - Frenchtown	1389	23	3	20	16	10	5	3	2	0	0	3
Year to Date Totals	0	103	43	59	75	32	41	15	10	4	0	11

October 2023 Overweight Crossings-Southern Region

10/31/2023

Bridge	Total Turnarounds	Total Overweights2	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	1	0	1	0	0	0	1	1	0	0	0
Calhoun Street	112	3	3	0	1	1	0	2	1	1	0	0
Washington Crossing	155	2	1	1	1	1	0	1	1	0	0	0
New Hope Lambertville	210	2	2	0	1	0	1	1	0	1	0	0
Centre Bridge Stockton	97	3	0	3	3	1	2	0	0	0	0	0
October Totals	574	11	6	5	6	3	3	5	3	2	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	15	1	14	1	1	0	14	10	4	0	0
Calhoun Street	777	16	14	2	6	2	4	10	1	9	0	0
Washington Crossing	1502	21	10	11	11	8	3	10	7	3	0	0
New Hope Lambertville	1334	17	17	0	6	4	2	11	8	3	0	0
Centre Bridge Stockton	804	32	2	30	29	20	9	2	1	1	0	1
Year to Date Totals	4417	101	44	57	53	35	18	47	27	20	0	1

SR/CR October 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	1
Calhoun Street	112	67	45	3
Washington Crossing	155	142	13	2
New Hope Lambertville	210	171	39	2
Centre Bridge Stockton	97	78	19	3
YTD SR Totals	574	458	116	11
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	114	101	13	6
Northampton St.	710	654	56	1
Riegelsville	244	166	78	0
Uhlerstown - Frenchtown	168	161	7	3
YTD CR Totals	1236	1082	154	10
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
October YTD SR/CR Totals	16589	14108	2481	201

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

Operations Report Index

Maintenance & Fleet Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of October 2023	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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MAINTENANCE OPERATIONS OCTOBER 2023

- Participated in Teams meeting to discuss replacement of AAON air conditioning unit at New Hope Toll Facility.
- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in meeting to review General Engineering Consultant 2023 maintenance inspection reports for Southern, Central and Northern regions.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended Storm Water Management training held at New Hope administration building.
- Senior Director attended test drive and demonstration of Kenworth Trucks held at I-78 maintenance garage.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of October 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for October 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the October 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of October 2023.

Maintenance Operations

- Director of Maintenance attended New Jersey Strategic Highway Safety Plan Safety Summit held at The College of New Jersey.
- Director of Maintenance reviewed, and approved P Card purchases for the month of October from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of October from Regional Maintenance Supervisors.
- Director of Maintenance held Regional Maintenance Supervisor meeting held at New Hope Toll Bridge boardroom.
- Trenton Morrisville maintenance crews assisted GEC with inspection of route 295 bridge and grounds.
- Trenton Morrisville maintenance crews set up traffic control lane closure for ESS department to clean cameras.
- Trenton Morrisville maintenance crews power washed and cleaned windows and doors at the Scudder Falls administration building.
- Trenton Morrisville maintenance crews patched potholes on ramps on Route one south.
- Trenton Morrisville maintenance crews continued packing and preparing for the move to the new Southern Region maintenance center building.
- Trenton Morrisville completed swale project as directed by engineering at Scudder Falls location.
- New Hope Maintenance crews assisted General Engineering Contractor with bridge inspections.
- New Hope Maintenance crews repaired broken sidewalk at New Hope Lambertville toll supported bridge.
- New Hope Maintenance crew's clean lights and removed old grounding wires at Lumberville-Raven Rock toll supported bridge.
- New Hope maintenance crews planted new shrubs along electrical box at Lumberville-Raven Rock toll supported bridge.
- New Hope Maintenance crews installed new electrical box on Pennsylvania side abutment wall at New Hope main river bridge.
- New Hope crews continue prepping equipment for the upcoming winter snow season.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

- I-78 Maintenance crews replaced light fixture and pole on I-78 west main river bridge
- I-78 maintenance crews degreased toll lanes on I-78 toll plaza and Open Road Tolling lanes.
- I-78 maintenance crews cleaned main river bridge scupper drains and other debris from bridge.
- I-78 maintenance crews ran street sweeper on main river bridge westbound and New Jersey area.
- I-78 maintenance crews continue prepping equipment for the upcoming winter snow season.
- Easton Phillipsburg maintenance crews power washed joints at all Central Region toll supported bridges.
- Easton Phillipsburg maintenance crews removed summer plantings from Easton Phillipsburg front entrance area.
- Easton Phillipsburg maintenance crews ran street sweeper and cleaned drains on Commission property.
- Easton Phillipsburg maintenance continue prepping equipment for the upcoming winter snow season.
- Portland-Columbia Maintenance crews scraped and repainted garage window angle irons
- Portland-Columbia maintenance crews Replaced all eight-garage door weather stripping.
- Portland-Columbia maintenance crews repaired cracks on Portland Columbia pedestrian bridge deck.
- Portland- Columbia maintenance crews repaired damaged garage door by replacing siding.
- Portland- Columbia maintenance crews continue prepping equipment for the upcoming winter snow season.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

- Delaware Water Gap Maintenance crews milled and paved deteriorated asphalt in open road tolling lane.
- Delaware Water Gap Maintenance crews repainted safety crosswalks on DWG toll plaza.
- Delaware Water Gap maintenance crews crack sealed I-80 east and west roadway and ramps.
- Delaware Water Gap maintenance crews repaired deep tire ruts in lawn from Power company and tree removal company trucks in New Jersey.
- Delaware Water Gap maintenance crews continue prepping equipment for the upcoming winter snow season.
- Milford-Montague maintenance crews repainted crosswalks to MM toll plaza.
- Milford-Montague maintenance crews completed rehabilitation of light poll bases by installing new plates and hardware.
- Milford-Montague maintenance crews repainted interior doors in Administration building.
- Milford-Montague maintenance crews continue prepping equipment for the upcoming winter snow season.

Fleet Department

- Four Pickups for new ESS Maintenance Department near completion.
- Patrol Pickup with sign board will be delivered in the near future.
- Automotive supply orders placed for EP, NHL, and I-78 facilities.
- MM facility received equipment trailer.
- Demonstration of Kenworth trucks was held on Wednesday October 11th at I-78 facility. Three snow duty vehicles for DRJTBC personnel to preview and test drive.
- Three Ford F-550 chassis at Trius undergoing initial phase of upfitting.
- Remote Control Mower demonstration held at SF facility. For steep exterior walls of the three drainage basins now under SF care.
- John Deere X758 multipurpose tractor received at DWG facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 20, 2023

Vehicle & Equipment Repairs

- TM- LV600 Green Machine Multiple repairs completed in house. New Blades & weld crack repaired.
- NHL- F250 installed new serpentine belt.
- I-78- Further assessment of belt conveyor needed on Dulevo street sweeper.
- SF- Ventrac mower repair- deck rebuilt completed in house.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo as needed.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	48	56	112	32	176	120	192	0	40			832
Bldg./Facilities Maintenance	2,104	1,656	1,872	1,392	1,728	1,784	2016	2,456	2,456	2,192			19,656
Grounds Maintenance	456	456	648	848	840	648	856	848	848	552			7,000
Road Maintenance	408	432	304	224	304	152	32	208	0	208			2,272
Snow/Ice Maintenance	16	272	136	0	0	0	0	0	0	0			424
Vehicle Maintenance	448	360	608	192	208	152	200	200	240	272			2,880
Miscellaneous	352	144	208	64	160	120	264	216	192	192			1,912
Total Man-hours	3,840	3,368	3,832	2,832	3,272	3,032	3,488	4,120	3,736	3,456	0	0	34,976

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	144	208	296	320	144	384	440	192	72	176			2,376
Bldg./Facilities Maintenance	528	688	844	418	384	497	376	344	352	371			4,802
Grounds Maintenance	360	332	456	668	712	672	456	762	696	640			5,754
Road Maintenance	64	16	32	32	464	56	32	144	40	32			912
Snow/Ice Maintenance	368	168	112	0	0	0	0	0	48	64			760
Vehicle Maintenance	168	128	224	172	192	224	88	216	176	146			1,734
Miscellaneous	104	8	8	48	16	0	56	152	192	96			680
Total Man-hours	1,736	1,548	1,972	1,658	1,912	1,833	1,448	1,810	1,576	1,525	0	0	17,018

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	336	504	480	216	936	264	272	336	296	184			3,824
Bldg./Facilities Maintenance	848	664	960	504	552	504	648	552	432	496			6,160
Grounds Maintenance	376	376	712	784	792	864	1,016	1,016	912	728			7,576
Road Maintenance	192	56	224	304	112	232	304	176	192	88			1,880
Snow/Ice Maintenance	312	240	192	24	0	0	0	0	0	32			800
Vehicle Maintenance	328	304	352	232	192	232	184	240	312	304			2,680
Miscellaneous	0	0	0	0	0	224	48	0	48	136			456
Total Man-hours	2,392	2,144	2,920	2,064	2,584	2,320	2,472	2,320	2,192	1,968	0	0	23,376

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	40	248	24	0	0	0	48			360
Bldg./Facilities Maintenance	948	1,052	1088	600	864	1,072	784	1,272	840	984			9,504
Grounds Maintenance	104	56	544	432	608	648	817	856	280	808			5,153
Road Maintenance	168	552	56	0	96	136	80	88	88	56			1,320
Snow/Ice Maintenance	304	128	240	0	0	0	0	0	0	0			672
Vehicle Maintenance	248	288	328	168	160	112	128	128	200	128			1,888
Miscellaneous	16	0	0	176	0	24	32	43	96	40			427
Total Man-hours	1,788	2,076	2,256	1,416	1,976	2,016	1,841	2,387	1,504	2,064	0	0	19,324

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	16	88	0	32	48	0	20			204
Bldg./Facilities Maintenance	594	404	516	276	426	684	352	477	321	460			4,510
Grounds Maintenance	120	76	218	268	558	226	458	600	450	366			3,340
Road Maintenance	228	24	128	0	136	104	40	88	48	68			864
Snow/Ice Maintenance	168	52	184	8	0	0	0	0	0	16			428
Vehicle Maintenance	170	284	196	98	106	68	116	84	162	142			1,426
Miscellaneous	16	28	64	108	56	118	70	92	28	88			668
Total Man-hours	1,296	868	1,306	774	1,370	1,200	1,068	1,389	1,009	1,160	0	0	11,440

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	40	56	266	0	0	0	0	8			378
Bldg./Facilities Maintenance	1,096	904	762	552	705	532	584	664	648	612			7,059
Grounds Maintenance	176	168	240	383	272	368	452	328	300	228			2,915
Road Maintenance	96	96	136	134	574	112	180	152	344	272			2,096
Snow/Ice Maintenance	80	64	192	32	0	0	0	0	0	8			376
Vehicle Maintenance	192	152	284	232	160	128	208	254	152	184			1,946
Miscellaneous	40	84	156	326	280	100	434	392	222	96			2,130
Total Man-hours	1,680	1476	1,810	1,715	2,257	1,240	1,858	1,790	1,666	1,408	0	0	16,900

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	48	120	40	0	0	8	32	136			384
Bldg./Facilities Maintenance	536	464	664	447	560	628	440	518	588	496			5,341
Grounds Maintenance	0	8	8	136	152	96	92	148	80	104			824
Road Maintenance	0	0	32	0	24	0	42	40	32	8			178
Snow/Ice Maintenance	32	32	104	0	0	0	0	0	0	0			168
Vehicle Maintenance	88	96	184	72	76	88	80	160	88	88			1,020
Miscellaneous	32	40	48	48	40	64	0	48	32	48			400
Total Man-hours	688	640	1,088	823	892	876	654	922	852	880	0	0	8,315

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF OCTOBER 2023

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Use of Facilities	Use of Facilities Request-Month of October 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 20, 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Frenchtown Toll Supported Bridge	Central Bucks Cycle Club	October 8, 2023	Central Bucks Cycle Club / Covered Bridge Bicycle Ride
Northampton St. Toll Supported Bridge.	Lehigh Valley Chamber of Commerce	October 29, 2023	Lehigh Valley Chamber of Commerce - Easton/Phillipsburg Halloween Parade

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of November 20, 2023**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF OCTOBER 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 105 virtual and/or in-person training courses during the month of October which consisted of 25 ILT sessions and 147 Commission employees trained during the month. The following training topics were covered in October.

Note: ** Denotes Instructor-Led Training (ILT)

A Culturally Intelligent Workplace 1.0
Accommodating Employees with Mental Health Disabilities 3.0 (US)
ADP Time Manager Training**
Aerial Lift (Bucket Truck) - Altec**
Agenda Setting 2.0
Agenda Setting 3.0
Alcohol and Drug Awareness 1.0 (US)
Alcohol and Drug Awareness for Managers 1.0 (US)
Anticipating Your Customer Needs 1.0
Applying Management Styles in an Organization 1.0
Armed Robbery Survival Skills 3.0
Asking Tough Questions 1.0
Assess and Learn - Information Privacy 1.0 (CA)
Assess and Learn - Occupational Health and Safety 1.0 (CA)
Become an Effective Leader - Part Two 2.0
Building And Managing Your Dream Team 2.0
Check Your Ego 1.0
Choosing an Interview Format and Considering Legal Issues 1.0 (US)
Communicate with Time in Mind 1.0
Communication and Channels - Part One 2.0
Communication and Ethics 1.0
Communication Skills 1.0
Communication Skills all Managers Must Master 2.0
CPR Basics for Everyone - Adult and Child 1.0 (US)
CPR/AED/First Aid - Hunterdon Healthcare**
Create Great Communicators 1.0
Customer Service Success 1.0
Customer Service Success 2.0
Developing Management Skills 2019
Driver Safety Awareness 1.0 (US)
Ergonomics - Steps to Minimize Workplace-Related Injuries 1.0
Feedback and Non-Verbal Communication 1.0
Fire Safety and Prevention 1.0 (US)
Five Steps to Problem-Solving and Diffusing Upset Customers 2.0
Flagger Training Certification - PSATS**
Giving and Receiving Feedback 2.0
Handling Personality Clashes in the Workplace - SkillPath**

Health and Safety in the Workplace 1.0 (US)
 HIPAA Privacy and Security 101 3.0 (US)
 HIPAA Privacy and Security Basics 4.0 (US)
 How To Successfully Make the Transition to Supervisor - SkillPath**
 Infant CPR Basics 1.0 (US)
 Inspirational Leadership 3.0
 Interview and Selection 2.0
 Keep Your Cool 1.0
 Ladder Safety - Safety Talk**
 Leading Learning - Communicating with Customers 1.0
 Leading Learning - Customer Service Excellence 1.0
 Leading Learning - Handling Customer Complaints 1.0
 Learner Welcome Course
 Overview of Network and System Audits 1.0
 Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**
 Productive Conflict Resolution - An Introduction 1.0
 Promoting an Ethical Culture in Your Organization 1.0
 Protecting Your Privacy Online 2.0
 Protecting Yourself from Poisonous Plants 1.0
 Protecting Yourself from Ticks and Mosquitoes 1.0
 Public Speaking Without Fear - SkillPath
 Put On Your Managers Hat 1.0
 Rational Decision-Making 1.0
 Reducing Stress - Meditation and Visualization 1.0
 Reducing Stress - Techniques to Relax 1.0
 Reducing Stress Through Time Management 1.0
 Reducing the Spread of Infection 1.0
 Remote Working Myths 1.0
 Setting Sound Goals 1.0
 Slips and Trips 1.0 (US)
 Stormwater Management**
 Stress at Work 1.0
 Stress Management - Stress Awareness Comes First 1.0
 Stress Management - Taking Care of Yourself 1.0
 Stress, Emotions, and Ethics 1.0
 Surviving an Active Threat: Run. Hide. Fight (PER-375-1) - NCBRT/LSU**
 Tackling Hate Crime 1.0
 Tackling Time 1.0
 Taking Care of Yourself First 2.0
 Team Working Excellence 2.0
 Terminating Employees 1.0 (US)
 The Benefits of Stoic Thinking 1.0
 The Dangers of Sitting 1.0
 The Decision-Making Process, Part One 1.0
 The Decision-Making Process, Part Two 1.0
 The Disciplinary and Grievances Process 1.0
 The Four Levels of Management 1.0
 The Four Stages of Employee Training 1.0
 The Mindful Leader 1.0
 The Progressive Discipline Process 1.0
 The Public Speaking Guru - Confidence Builder 1.0
 The Public Speaking Guru - Presenting with Impact 1.0
 The Public Speaking Guru - Speech Writing 1.0

The Team and its Members 1.0
 The Team and the Organization 1.0
 The Theory of Reinforcement 1.0
 Thomas-Kilmann Conflict Model 1.0
 Time Management for Managers 1.0
 Tips for Conducting a Performance Evaluation 1.0
 Tools and Knowledge for Successful Plans 1.0
 Top 10 Mistakes of Managers 1.0
 Traffic Control Coordinator Designation - CAIT Rutgers**
 Vehicle Safety Precautions - Safety Talk**
 Why Emergency Preparedness Matters 1.0 (US)
 Workplace Ethics - Part 2 (Accountable and Ethical Decision-Making) 4.0
 Workplace Ethics - Part 3 (Ethics in Context) 4.0
 Workplace Security Basics 2.0
 Workplace Security: What You Need to Know (2018)

SAP Litmos (Learning Management System)

- Ran a report to identify Ops. Personnel eligible for the upcoming Safety Shoe Program
- Assigned employees to various training sessions and marked attendance in the system
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Created course shell/modules/sessions for all ILT classes scheduled this month
- Reviewed all information entered in the Litmos/corrected errors or omissions
- Uploaded newly acquired certifications for CPR, Flagger and Traffic Control Coordinator Training into the LMS
- Ran an After -Action Report to identify personnel to be re-scheduled for the ADP Time Managers Training
- Ran an After- Action Report to identify personnel to be re-scheduled for the Annual Storm Water Management Program

Administrative

- Ensured the timely submission of October training records into Litmos
- Updated the TES Outlook Calendars to ensure that all scheduled training for the month was noted accordingly
- Attended the Monthly Operations Meeting @ EP
- Updated the WFH Schedule and Daily Facility Log for departmental personnel
- Distributed CPR/Flagger Certification cards to affected employees
- Reviewed/Approved ADP Timekeeping for TES Personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Scheduled affected personnel for CPR, Traffic Control Coordinator and Flagger Training
- Developed/disseminated Monthly Training Bytes for PSBS Department Personnel
- Reviewed/Approved Monthly Safety Talks/ SkillPath Topics
- Coordinated Behind the Wheel/CDL Licensing with Somerset Co. Road & Bridges for all affected commission personnel as per shared services agreement
- Provided oversight of maintenance operations relative to special projects in the field and

events outlined in the Engineering Weekly Report

- Coordinated the re-scheduling of Storm Water Management Training for affected maintenance personnel
- Met with Whatfix to coordinate a demo to determine benefits of program to commission
- Facilitated the virtual seminar, “How to Successfully Make the Transition to Supervisor” for newly promoted Toll personnel via Skill-Path platform
- Assisted Ms. Powell in delivering the “Prevention of Harassment in the Workplace” Make-Up Session at NHL
- Assisted PSBS with upcoming In-Service Training
- Inventoried, photographed maintenance equipment for utilization in the upcoming MWIII onboarding Program
- Assisted with logistics at NHL during the 2-day “Surviving an Active Threat” Training
- Recommended/Forwarded Conflict Resolution Courses from Litmos to the Toll Department Head as requested
- Met with DED Murranko to discuss the proposed MWIII Training Program
- Participated in TEAMS Mtg presented by Go-Motive Company reps to discuss proposed implementation of vehicle dash camera technology
- TES personnel attended the monthly WPSC Meeting at the DWG

Training

- Conducted the annual Storm Water Management Make-Up Training for Maintenance Personnel
- Facilitated ADP Time Managers Training with HR Director Cruz
- Attended the 2-day “Surviving an Active Threat” Training hosted at NHL via the National Center for Biomedical Research and Training
- Facilitated CPR Training with Hunterdon Health Instructor at I 78
- Facilitated online Flagger Certification Training at the DWG
- Facilitated a Professional Development course entitle, “Handling Personality Clashes in the Workplace”. (Skill-Path Platform)
- TES Personnel attended ADP Time Managers Training at various locations
- Facilitated Sweeper Training (Dulevo 6000) at TM and PC for maintenance personnel
- Attended the Annual NJ DOT Safety Summit @ TCNJ
- Conducted monthly Safety Talks in each region

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU, i.e., Traffic Details etc.)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked batteries in AED Units
- Checked/replenished first aid kits as needed (All regions)

- Inspected Fire Safety Training Equipment Housed @ I 78
- Investigated a Workplace injury at the DWG as requested
- Reviewed material associated with the vehicle dash camera technology

Workplace Safety Committee

- Chaired the WPSC Meeting and conducted a facility safety review of the DWG
- Reviewed old business/completed corrective action items
- Discussed new business (Use of Narcan), submitted proposed policy
- Researched various vendors/cost to obtain Narcan nasal spray
- Drafted a proposed DRJTBC Safety Shoe Policy

TES Training Report:

October 2023

Summary by
Class/Activity

A Culturally Intelligent Workplace 1.0

Date Completed	Employee	Business Unit
10/02/2023	Laura Rome	Public Safety & Bridge Security
10/02/2023	Jodi Fisk	Public Safety & Bridge Security
10/18/2023	George Duckworth III	Public Safety & Bridge Security

Accommodating Employees with Mental Health Disabilities 3.0 (US)

Date Completed	Employee	Business Unit
10/03/2023	Laura Rome	Public Safety & Bridge Security
10/05/2023	Ralph Reppert	Public Safety & Bridge Security

ADP Time Manager Training**

Date Completed	Employee	Business Unit
10/02/2023	Anthony Sassani	Maintenance & Fleet Operations
10/02/2023	Arnold J. Conoline Jr.	Executive Office
10/02/2023	Christine Baker	Chief Administrative Officer Departments
10/02/2023	Harry W Fawkes Jr	Maintenance & Fleet Operations
10/02/2023	Jack Baum	Training & Employee Safety
10/02/2023	James Davis Jr	Public Safety & Bridge Security
10/02/2023	Jesse A. Cole	Public Safety & Bridge Security
10/02/2023	John Bencivengo Jr	I-T Department
10/02/2023	John Mills	Training & Employee Safety
10/02/2023	Joseph Donnelly Jr.	Executive Office
10/02/2023	Karen Ireland	Public Safety & Bridge Security
10/02/2023	Kenneth O Terry	Public Safety & Bridge Security
10/02/2023	Kevin M Skeels	Engineering
10/02/2023	Lawrence Dubin Jr.	Maintenance & Fleet Operations
10/02/2023	Mark Murranko	Executive Office
10/02/2023	Matthew F Skrebel	Public Safety & Bridge Security
10/02/2023	Matthew M Hartigan	Public Safety & Bridge Security
10/02/2023	Phillip Calabro	Chief Administrative Officer Departments
10/02/2023	Qiyan Zhao	Finance
10/02/2023	Robert Doyle	Public Safety & Bridge Security
10/02/2023	Robert H Capaldi	Public Safety & Bridge Security

TES Training Report:

October 2023

10/02/2023	Sean McCarthy	Public Safety & Bridge Security
10/02/2023	William Hauck	Training & Employee Safety
10/04/2023	Anthony Dragotta	Public Safety & Bridge Security
10/04/2023	Brian Wilson	Public Safety & Bridge Security
10/04/2023	Donna Lynn Piazza	Public Safety & Bridge Security
10/04/2023	Francis Flynn III	Public Safety & Bridge Security
10/04/2023	James Palitto	Chief Administrative Officer Departments
10/04/2023	James Daniel Matlock Jr.	Public Safety & Bridge Security
10/04/2023	John J Penrose	Maintenance & Fleet Operations
10/04/2023	Jonathan Freeman	Public Safety & Bridge Security
10/04/2023	Kevin Fey	Public Safety & Bridge Security
10/04/2023	Lendell Jones	Maintenance & Toll Operations
10/04/2023	Michele A Gara	Public Safety & Bridge Security
10/04/2023	Ralph Reppert	Public Safety & Bridge Security
10/04/2023	Randy S. Piazza Jr.	Maintenance & Toll Operations
10/04/2023	Robert Larsen	Maintenance & Fleet Operations
10/04/2023	Robert Varju	Maintenance & Fleet Operations
10/05/2023	Amber Lyn Seals	Chief Administrative Officer Departments
10/05/2023	Amy R Beier	Finance
10/05/2023	Charmaine Graves	Finance
10/05/2023	Craig N Crusemire	Finance
10/05/2023	Matthew Hartigan	Chief Administrative Officer Departments
10/05/2023	Robert Angelastro	Finance
10/05/2023	Steven Burke	Engineering
10/05/2023	Tyler Ramsin	Chief Administrative Officer Departments
10/18/2023	Daniel Vander Berg	Maintenance & Fleet Operations
10/18/2023	James Gower	Maintenance & Fleet Operations
10/18/2023	Leon Werkheiser Jr	Maintenance & Fleet Operations
10/18/2023	Steve Borger	Maintenance & Fleet Operations
10/18/2023	Matthew W Meeker	Maintenance & Fleet Operations
10/18/2023	Susan Lobb	Public Safety & Bridge Security
10/18/2023	William H Kresge IV	Maintenance & Fleet Operations
10/18/2023	William R Taitt	Maintenance & Fleet Operations
10/18/2023	Tina V Amato	Public Safety & Bridge Security

Summary by
Class/Activity

TES Training Report:**October 2023**Summary by
Class/Activity

10/18/2023	Ann Lear	Public Safety & Bridge Security
10/18/2023	Levar J Talley	Maintenance & Fleet Operations
10/18/2023	Amy Martinelli	Public Safety & Bridge Security
10/18/2023	Rachael M Pisciotto	Public Safety & Bridge Security

Aerial Lift (Bucket Truck) - Altec**

Date Completed	Employee	Business Unit
10/26/2023	Brian Wilson	Public Safety & Bridge Security
10/26/2023	Daniel Unangst	Public Safety & Bridge Security
10/26/2023	David Myers	Maintenance & Fleet Operations
10/26/2023	Eugene Lelie	Public Safety & Bridge Security
10/26/2023	Howard Zink	Public Safety & Bridge Security
10/26/2023	Joseph Squire	Maintenance & Fleet Operations
10/26/2023	Lukas Todd	Maintenance & Fleet Operations
10/26/2023	Mark Simonetta	Maintenance & Fleet Operations
10/26/2023	Richard Rittenhouse	Maintenance & Fleet Operations
10/26/2023	Sean Cordrey	Public Safety & Bridge Security
10/26/2023	William Findlay	Maintenance & Fleet Operations

Agenda Setting 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Agenda Setting 3.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Alcohol and Drug Awareness 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Laura Rome	Public Safety & Bridge Security
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

TES Training Report:**October 2023**Summary by
Class/Activity***Alcohol and Drug Awareness for Managers 1.0 (US)***

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security
10/03/2023	Laura Rome	Public Safety & Bridge Security

Anticipating Your Customer Needs 1.0

Date Completed	Employee	Business Unit
10/02/2023	Laura Rome	Public Safety & Bridge Security

Applying Management Styles in an Organization 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Armed Robbery Survival Skills 3.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Asking Tough Questions 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Assess and Learn - Information Privacy 1.0 (CA)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Assess and Learn - Occupational Health and Safety 1.0 (CA)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Become an Effective Leader - Part Two 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

TES Training Report:**October 2023**Summary by
Class/Activity***Building And Managing Your Dream Team 2.0***

Date Completed	Employee	Business Unit
10/28/2023	Amy Martinelli	Public Safety & Bridge Security

Check Your Ego 1.0

Date Completed	Employee	Business Unit
10/18/2023	George Duckworth III	Public Safety & Bridge Security

Choosing an Interview Format and Considering Legal Issues 1.0 (US)

Date Completed	Employee	Business Unit
10/16/2023	William Cane	Engineering

Communicate with Time in Mind 1.0

Date Completed	Employee	Business Unit
10/06/2023	Jodi Fisk	Public Safety & Bridge Security

Communication and Channels - Part One 2.0

Date Completed	Employee	Business Unit
10/03/2023	Jodi Fisk	Public Safety & Bridge Security

Communication and Ethics 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Communication Skills 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security
10/29/2023	Amy Martinelli	Public Safety & Bridge Security

Communication Skills all Managers Must Master 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

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Summary by
Class/Activity

CPR Basics for Everyone - Adult and Child 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

CPR/AED/First Aid - Hunterdon Healthcare**

Date Completed	Employee	Business Unit
10/26/2023	John Mills	Training & Employee Safety
10/26/2023	Joseph F Larrisey	Public Safety & Bridge Security
10/26/2023	Adam Mazza	Public Safety & Bridge Security
10/26/2023	George Gacser	Public Safety & Bridge Security
10/26/2023	Gregory Freeman	Public Safety & Bridge Security
10/26/2023	Tyshaun Parkman	Public Safety & Bridge Security
10/26/2023	Jason Porter	Public Safety & Bridge Security
10/27/2023	Andrea McBride	Public Safety & Bridge Security
10/27/2023	Daquan Smith	Public Safety & Bridge Security
10/27/2023	Jean-Philippe Michel	Maintenance & Fleet Operations
10/27/2023	Jodi Fisk	Public Safety & Bridge Security
10/27/2023	John J Penrose	Maintenance & Fleet Operations
10/27/2023	Joseph Mazak	Public Safety & Bridge Security
10/27/2023	Robert Coates	Maintenance & Fleet Operations
10/27/2023	Sean Carey	Public Safety & Bridge Security

Create Great Communicators 1.0

Date Completed	Employee	Business Unit
10/29/2023	Amy Martinelli	Public Safety & Bridge Security

Customer Service Success 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Customer Service Success 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

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Summary by
Class/Activity

Developing Management Skills 2019

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Driver Safety Awareness 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Ergonomics - Steps to Minimize Workplace-Related Injuries 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Feedback and Non-Verbal Communication 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Fire Safety and Prevention 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Five Steps to Problem-Solving and Diffusing Upset Customers 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security
10/20/2023	Aminah El-Burki	Training & Employee Safety

*Flagger Training Certification - PSATS***

Date Completed	Employee	Business Unit
10/04/2023	Frederick Bair	Public Safety & Bridge Security
10/04/2023	Keneisha Ross	Public Safety & Bridge Security
10/04/2023	Thomas Mergenthaler	Public Safety & Bridge Security
10/04/2023	Tyshaun Parkman	Public Safety & Bridge Security
10/18/2023	John Dyksen	Public Safety & Bridge Security
10/18/2023	David Degroat	Public Safety & Bridge Security

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Summary by
Class/Activity

Giving and Receiving Feedback 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Handling Personality Clashes in the Workplace - SkillPath**

Date Completed	Employee	Business Unit
10/19/2023	Aminah El-Burki	Training & Employee Safety
10/19/2023	Jesse A. Cole	Public Safety & Bridge Security
10/19/2023	Michele A Gara	Public Safety & Bridge Security
10/19/2023	Rachael M Pisciotto	Public Safety & Bridge Security
10/19/2023	Karen Ireland	Public Safety & Bridge Security
10/19/2023	Kevin Fey	Public Safety & Bridge Security

Health and Safety in the Workplace 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

HIPAA Privacy and Security 101 3.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

HIPAA Privacy and Security Basics 4.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

How To Successfully Make the Transition to Supervisor - SkillPath**

Date Completed	Employee	Business Unit
10/11/2023	David Degroat	Public Safety & Bridge Security

Infant CPR Basics 1.0 (US)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

TES Training Report:

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Summary by
Class/Activity

Inspirational Leadership 3.0

Date Completed	Employee	Business Unit
10/06/2023	Jodi Fisk	Public Safety & Bridge Security

Interview and Selection 2.0

Date Completed	Employee	Business Unit
10/16/2023	William Cane	Engineering

Keep Your Cool 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Ladder Safety - Safety Talk**

Date Completed	Employee	Business Unit
10/20/2023	Matthew Satmary	Maintenance & Fleet Operations
10/20/2023	Ryan Dietz	Maintenance & Fleet Operations
10/20/2023	Michael E Schermerhorn Jr	Maintenance & Fleet Operations
10/20/2023	Harry W Fawkes Jr	Maintenance & Fleet Operations
10/20/2023	Rayford Johnson II	Maintenance & Fleet Operations
10/20/2023	Joseph Ritts	Maintenance & Fleet Operations
10/20/2023	Manuel Rivera	Maintenance & Fleet Operations
10/20/2023	Frederick Fennimore	Maintenance & Fleet Operations
10/20/2023	Alexie Reyes	Maintenance & Fleet Operations
10/20/2023	Michael Carosi	Maintenance & Fleet Operations
10/20/2023	Justin Crisp	Maintenance & Fleet Operations
10/20/2023	Michael A Paleafico	Maintenance & Fleet Operations
10/20/2023	Shaun Profy	Maintenance & Fleet Operations
10/20/2023	Charles Slack Jr II	Maintenance & Fleet Operations
10/20/2023	Stephen Bartzak	Maintenance & Fleet Operations
10/20/2023	David Myers	Maintenance & Fleet Operations
10/20/2023	Austin McCleery	Maintenance & Fleet Operations
10/20/2023	Christopher A Jackson	Maintenance & Fleet Operations
10/20/2023	Kenneth Terry	Maintenance & Fleet Operations
10/20/2023	Richard L Fleming Jr	Maintenance & Fleet Operations

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Summary by
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10/20/2023	William Findlay	Maintenance & Fleet Operations
10/25/2023	Richard Rittenhouse	Maintenance & Fleet Operations
10/25/2023	Brian J Keith	Maintenance & Fleet Operations
10/25/2023	Nicholas Codis	Maintenance & Fleet Operations
10/25/2023	Robert Coates	Maintenance & Fleet Operations
10/25/2023	Robert Varju	Maintenance & Fleet Operations
10/25/2023	Lukas Todd	Maintenance & Fleet Operations
10/25/2023	Stephen Smith	Maintenance & Fleet Operations
10/25/2023	Stephen J Bosga	Maintenance & Fleet Operations
10/25/2023	Jordan Purdy	Maintenance & Fleet Operations
10/25/2023	John J Marason	Maintenance & Fleet Operations
10/25/2023	Mark Simonetta	Maintenance & Fleet Operations
10/25/2023	Paul Panto	Maintenance & Fleet Operations
10/25/2023	Philip Becker	Maintenance & Fleet Operations
10/25/2023	Wade B Caccese	Maintenance & Fleet Operations
10/25/2023	Wayne R Stamets	Maintenance & Fleet Operations
10/25/2023	Lewis Hann	Maintenance & Fleet Operations
10/25/2023	Robert Smith	Maintenance & Fleet Operations
10/25/2023	Douglas Scheer	Maintenance & Fleet Operations
10/25/2023	Christopher M Gulini	Maintenance & Fleet Operations
10/25/2023	Matthew Gary	Maintenance & Fleet Operations
10/25/2023	Robert J Tilwick	Maintenance & Fleet Operations

Leading Learning - Communicating with Customers 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Leading Learning - Customer Service Excellence 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Leading Learning - Handling Customer Complaints 1.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

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Summary by
Class/Activity

Learner Welcome Course

Date Completed	Employee	Business Unit
10/02/2023	Laura Rome	Public Safety & Bridge Security
10/02/2023	Jodi Fisk	Public Safety & Bridge Security
10/03/2023	Marc Delserro	Maintenance & Fleet Operations

Overview of Network and System Audits 1.0

Date Completed	Employee	Business Unit
10/06/2023	William Hauck	Training & Employee Safety

Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**

Date Completed	Employee	Business Unit
10/10/2023	Adrienne Murphy	Public Safety & Bridge Security
10/10/2023	Audrey Baskerville	Finance
10/10/2023	Charles Eavers Jr	Public Safety & Bridge Security
10/10/2023	Collin Leary	Public Safety & Bridge Security
10/10/2023	Daniel Inscho	Public Safety & Bridge Security
10/10/2023	Daquan Smith	Public Safety & Bridge Security
10/10/2023	Dena Parichuk	Public Safety & Bridge Security
10/10/2023	GeorgeAnna Tilghman	Public Safety & Bridge Security
10/10/2023	Ivelisse Cruz	Public Safety & Bridge Security
10/10/2023	James Oleniacz	Public Safety & Bridge Security
10/10/2023	Jodi Fisk	Public Safety & Bridge Security
10/10/2023	Kenyon Tootle	Public Safety & Bridge Security
10/10/2023	Leonardo Lopez Zabala	Public Safety & Bridge Security
10/10/2023	Nicholas Haynes	Chief Administrative Officer Departments
10/10/2023	Tonya Mecsey	Public Safety & Bridge Security
10/10/2023	Tucرها Melvin-Westcott	Public Safety & Bridge Security

Productive Conflict Resolution - An Introduction 1.0

Date Completed	Employee	Business Unit
10/03/2023	William Hauck	Training & Employee Safety

TES Training Report:**October 2023**Summary by
Class/Activity***Promoting an Ethical Culture in Your Organization 1.0***

Date Completed	Employee	Business Unit
10/06/2023	William Hauck	Training & Employee Safety

Protecting Your Privacy Online 2.0

Date Completed	Employee	Business Unit
10/06/2023	William Hauck	Training & Employee Safety

Protecting Yourself from Poisonous Plants 1.0

Date Completed	Employee	Business Unit
10/06/2023	William Hauck	Training & Employee Safety

Protecting Yourself from Ticks and Mosquitoes 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Public Speaking Without Fear - SkillPath

Date Completed	Employee	Business Unit
10/27/2023	Aminah El-Burki	Training & Employee Safety

Put On Your Managers Hat 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Rational Decision-Making 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Reducing Stress - Meditation and Visualization 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

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Summary by
Class/Activity

Reducing Stress - Techniques to Relax 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Reducing Stress Through Time Management 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Slips and Trips 1.0 (US)

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Stormwater Management**

Date Completed	Employee	Business Unit
10/19/2023	Joseph Bichler	Maintenance & Fleet Operations
10/19/2023	Lendell Jones	Maintenance & Toll Operations
10/19/2023	Nicholas Codis	Maintenance & Fleet Operations
10/19/2023	Stephen Smith	Maintenance & Fleet Operations
10/19/2023	Stephen J Bosga	Maintenance & Fleet Operations
10/19/2023	John J Marason	Maintenance & Fleet Operations
10/19/2023	Douglas Scheer	Maintenance & Fleet Operations
10/19/2023	Brian Feller	Maintenance & Fleet Operations

Stress, Emotions, and Ethics 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Surviving an Active Threat: Run. Hide. Fight TTT(PER-375-1) - NCBRT/LSU**

Date Completed	Employee	Business Unit
10/18/2023	John McCallum	Training & Employee Safety
10/18/2023	John Mills	Training & Employee Safety
10/18/2023	Jonathan Miller	Public Safety & Bridge Security
10/18/2023	Kevin Fey	Public Safety & Bridge Security
10/18/2023	Matthew M Hartigan	Public Safety & Bridge Security

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10/18/2023

10/18/2023

Ralph Reppert

William Hauck

Public Safety & Bridge Security

Training & Employee Safety

Summary by

Class/Activity

Tackling Hate Crime 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Tackling Time 1.0

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

Taking Care of Yourself First 2.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

Team Working Excellence 2.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

Terminating Employees 1.0 (US)

Date Completed	Employee	Business Unit
10/11/2023	William Hauck	Training & Employee Safety

The Benefits of Stoic Thinking 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Dangers of Sitting 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Decision-Making Process, Part One 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Decision-Making Process, Part Two 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Disciplinary and Grievances Process 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Four Levels of Management 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Four Stages of Employee Training 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Mindful Leader 1.0

Date Completed	Employee	Business Unit
10/13/2023	William Hauck	Training & Employee Safety

The Progressive Discipline Process 1.0

Date Completed	Employee	Business Unit
10/16/2023	William Hauck	Training & Employee Safety

The Public Speaking Guru - Confidence Builder 1.0

Date Completed	Employee	Business Unit
10/16/2023	William Hauck	Training & Employee Safety

The Public Speaking Guru - Presenting with Impact 1.0

Date Completed	Employee	Business Unit
10/16/2023	William Hauck	Training & Employee Safety

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Class/Activity***The Public Speaking Guru - Speech Writing 1.0***

Date Completed	Employee	Business Unit
10/16/2023	William Hauck	Training & Employee Safety

The Team and its Members 1.0

Date Completed	Employee	Business Unit
10/16/2023	William Hauck	Training & Employee Safety

The Team and the Organization 1.0

Date Completed	Employee	Business Unit
10/20/2023	William Hauck	Training & Employee Safety

The Theory of Reinforcement 1.0

Date Completed	Employee	Business Unit
10/20/2023	William Hauck	Training & Employee Safety

Thomas-Kilmann Conflict Model 1.0

Date Completed	Employee	Business Unit
10/20/2023	William Hauck	Training & Employee Safety

Time Management for Managers 1.0

Date Completed	Employee	Business Unit
10/20/2023	William Hauck	Training & Employee Safety

Tips for Conducting a Performance Evaluation 1.0

Date Completed	Employee	Business Unit
10/23/2023	William Hauck	Training & Employee Safety

Tools and Knowledge for Successful Plans 1.0

Date Completed	Employee	Business Unit
10/23/2023	William Hauck	Training & Employee Safety

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Summary by
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Top 10 Mistakes of Managers 1.0

Date Completed	Employee	Business Unit
10/23/2023	William Hauck	Training & Employee Safety

Traffic Control Coordinator Designation - CAIT Rutgers**

Date Completed	Employee	Business Unit
10/12/2023	Frederick Fennimore	Maintenance & Fleet Operations
10/12/2023	Matthew Gary	Maintenance & Fleet Operations
10/27/2023	Daniel Vander Berg	Maintenance & Fleet Operations
10/27/2023	Michael Curnkey	Maintenance & Fleet Operations
10/27/2023	Michael A Paleafico	Maintenance & Fleet Operations
10/30/2023	Nat Amato	Maintenance & Fleet Operations

Vehicle Safety Precautions - Safety Talk**

Date Completed	Employee	Business Unit
10/20/2023	Matthew Satmary	Maintenance & Fleet Operations
10/20/2023	Ryan Dietz	Maintenance & Fleet Operations
10/20/2023	Michael E Schermerhorn Jr	Maintenance & Fleet Operations
10/20/2023	Harry W Fawkes Jr	Maintenance & Fleet Operations
10/20/2023	Rayford Johnson II	Maintenance & Fleet Operations
10/20/2023	Joseph Ritts	Maintenance & Fleet Operations
10/20/2023	Manuel Rivera	Maintenance & Fleet Operations
10/20/2023	Frederick Fennimore	Maintenance & Fleet Operations
10/20/2023	Alexie Reyes	Maintenance & Fleet Operations
10/20/2023	Michael Carosi	Maintenance & Fleet Operations
10/20/2023	Justin Crisp	Maintenance & Fleet Operations
10/20/2023	Michael A Paleafico	Maintenance & Fleet Operations
10/20/2023	Shaun Profy	Maintenance & Fleet Operations
10/20/2023	Charles Slack Jr II	Maintenance & Fleet Operations
10/20/2023	Stephen Bartzak	Maintenance & Fleet Operations
10/20/2023	David Myers	Maintenance & Fleet Operations
10/20/2023	Austin McCleery	Maintenance & Fleet Operations
10/20/2023	Christopher A Jackson	Maintenance & Fleet Operations
10/20/2023	Kenneth Terry	Maintenance & Fleet Operations

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10/20/2023	Richard L Fleming Jr	Maintenance & Fleet Operations
10/20/2023	William Findlay	Maintenance & Fleet Operations
10/25/2023	Richard Rittenhouse	Maintenance & Fleet Operations
10/25/2023	Brian J Keith	Maintenance & Fleet Operations
10/25/2023	Nicholas Codis	Maintenance & Fleet Operations
10/25/2023	Robert Coates	Maintenance & Fleet Operations
10/25/2023	Robert Varju	Maintenance & Fleet Operations
10/25/2023	Lukas Todd	Maintenance & Fleet Operations
10/25/2023	Stephen Smith	Maintenance & Fleet Operations
10/25/2023	Stephen J Bosga	Maintenance & Fleet Operations
10/25/2023	Jordan Purdy	Maintenance & Fleet Operations
10/25/2023	John J Marason	Maintenance & Fleet Operations
10/25/2023	Mark Simonetta	Maintenance & Fleet Operations
10/25/2023	Paul Panto	Maintenance & Fleet Operations
10/25/2023	Philip Becker	Maintenance & Fleet Operations
10/25/2023	Wade B Caccese	Maintenance & Fleet Operations
10/25/2023	Wayne R Stamets	Maintenance & Fleet Operations
10/25/2023	Lewis Hann	Maintenance & Fleet Operations
10/25/2023	Robert Smith	Maintenance & Fleet Operations
10/25/2023	Douglas Scheer	Maintenance & Fleet Operations
10/25/2023	Christopher M Gulini	Maintenance & Fleet Operations
10/25/2023	Matthew Gary	Maintenance & Fleet Operations
10/25/2023	Robert J Tilwick	Maintenance & Fleet Operations

Summary by
Class/Activity

Why Emergency Preparedness Matters 1.0 (US)

Date Completed	Employee	Business Unit
10/03/2023	Jodi Fisk	Public Safety & Bridge Security

Workplace Ethics - Part 2 (Accountable and Ethical Decision-Making) 4.0

Date Completed	Employee	Business Unit
10/03/2023	Jodi Fisk	Public Safety & Bridge Security

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Class/Activity***Workplace Ethics - Part 3 (Ethics in Context) 4.0***

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Workplace Security Basics 2.0

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Workplace Security: What You Need to Know (2018)

Date Completed	Employee	Business Unit
10/02/2023	Jodi Fisk	Public Safety & Bridge Security

Courses Taken: 105**Employees Trained: 147****ILT Sessions: 25*******Denotes Instructor-Led Training***