

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MAY 23, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY
Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

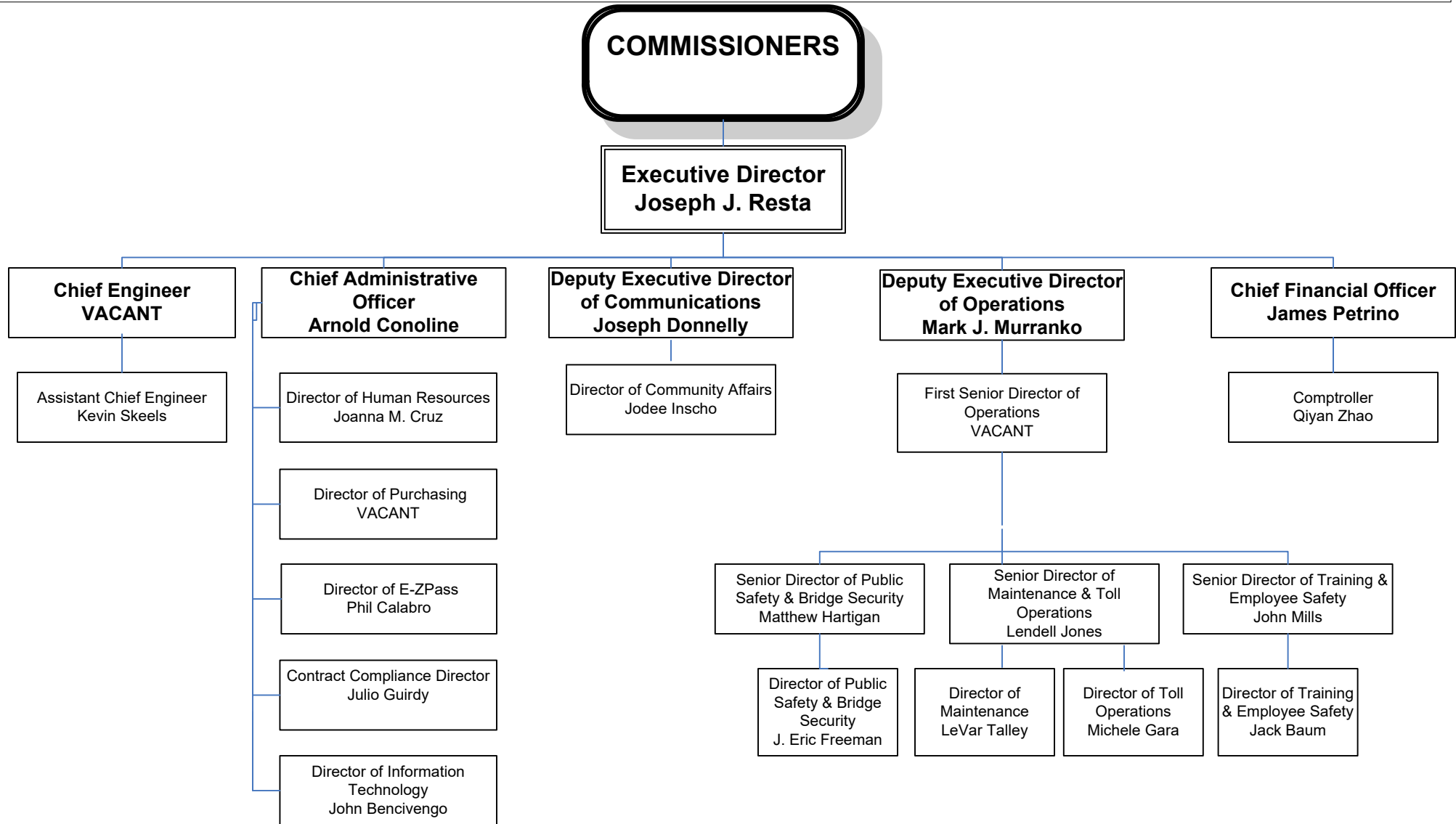
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, May 23, 2022 at 10:39 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Brian O'Neill, Chiesa Shahanian & Giantomasi, New Jersey
Shelly Smith, Archer Law, Pennsylvania
Douglas Steinhardt, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Noreen Giblin, NJ Governor's Office
Dorian Smith, NJ Governor's Office
Brenda Rios, PA Governor's Office

COMMISSION STAFF MEMBERS:

Kevin Skeels, Acting Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller

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Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
John Bencivengo, Director of Information Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications

OTHERS:

The Honorable Judge Douglas Arpert from the State of New Jersey

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good morning Commissioners, the primary focus of today's Annual Meeting of the Delaware River Joint Toll Bridge Commission is its annual Election of Officers, rooted in its Bylaws, going back to the 1930's when the country was in the midst of the Depression and the two States passed legislation creating the Commission for their convenience, which was ultimately enacted by the US Congress under the Compact Clause to the Constitution. It is with that history in mind that we meet today.

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Leadership from this Board of Commissioners, and its ability to work together towards common goals, has been the source of this agency's success. So as we look towards the past today, let us also look towards the future to see where our capabilities will take us.

Thank you, Commissioners, this concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 25, 2022

R: 4526-05-22-ADM-01-05-22

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 25, 2022.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Lavery seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022 that the Minutes of the Commission Meeting held on April 25, 2022 be and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF APRIL 2022

R: 4527-05-22-ADM-02-05-22

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

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“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022 that the Operations Report, which reflects Commission activity for the month of April 2022 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, THOMAS CEVASCO, BRIDGE SECURITY ASSISTANT COORDINATOR, CENTRAL REGION

R: 4528-05-22- PER-01-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution,

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Thomas Cevasco who is to retire on July 9, 2022.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, RAYMOND DAVIS, TOLL COLLECTOR, NORTHERN REGION

R: 4529-05-22- PER-02-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly moved and Commissioner Van Vliet seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022 that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Raymond Davis who is to retire on May 23, 2022.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF KRISTEN SCHAFER, TOLL CORPORAL, SOUTHERN REGION

R: 4530-05-22-PER-03-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 23rd day of May 2022 that, Kristen Schafer be promoted to the position of Toll Corporal, Southern Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$56,845 per annum, which is the bottom of the pay scale for the Toll Corporal position (\$56,845 - \$62,529), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF SEAN MCCARTHY, TOLL SERGEANT, SOUTHERN REGION

R: 4531-05-22- PER-04-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Komjathy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, that Sean McCarthy be promoted to the position of Toll Sergeant, Southern Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$70,845 per annum, which is within the pay scale for the Toll Sergeant position (\$64,405 - \$70,845), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.

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Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4532-05-22- ACCT -01-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, via this Resolution, authorizes payment of invoices #554733, #554734 and #554751 in the total amount due of \$17,341.53 professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4533-05-22- ACCT -02-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, via this Resolution, authorizes payment of invoices #513331 and #513329 in the total amount due of \$ 300.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

STRADLEY RONON, PA LABOR COUNSEL

R: 4534-05-22- ACCT -03-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, via this Resolution, authorizes payment of invoices #22040704, #22042556, #22042555 and #22042554 in the total amount of \$6,052.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW, PA LEGAL COUNSEL

R: 4535-05-22- ACCT -04-05-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May 2022, via this Resolution, authorization for payment of invoices #4248413, #4248414, #4248416 and #4248415 in the total amount of \$480.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

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Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

ELECTION OF OFFICERS

Executive Director Resta addressed the meeting and said:

"We have now progressed our Meeting to the point where we undertake the Annual Election of Officers. The Executive Director now requests the Chairperson of the 'Nominating Committee', to introduce the nominations to fill the office of, Chair, Vice Chair, Secretary, and Treasurer, to serve for the ensuing year."

Commissioner Laurenti addressed the meeting and said:

"Mr. Executive Director, the 'Nominating Committee' has convened, and we have fully discussed all of the ramifications involved in our efforts to achieve consensus on those Commission Members who are to be nominated and elected to office of Chair, Vice Chair, Secretary, and Treasurer for the ensuing year."

NOMINATION FOR ALADAR KOMJATHY AS CHAIRMAN

R: 4536-05-22

Executive Director Resta addressed the meeting and said:

"Thank you, Madam Chair. The nominee for the position of chair is the Honorable Aladar Komjathy, a member of the Commission from the State of New Jersey. Commissioner Lavery, may I have a motion?"

Chairman Lavery addressed the meeting and said:

So Moved.

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Executive Director Resta addressed the meeting and said:

Thank you. May I have a second?

Vice Chair Janvey addressed the meeting and said:

Second.

Executive Director Resta addressed the meeting and said:

Commissioner Janvey seconded.

The nomination was moved by Commissioner Lavery and seconded by Vice Chair Janvey

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti		X		Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

NOMINATION FOR PAMELA JANVEY AS VICE CHAIR

R: 4537-05-22

“Madam Chair, the Honorable Pam Janvey, member of the Commission from the Commonwealth of Pennsylvania, has been nominated to serve as the Commission's Chair for the ensuing year. May we have a motion?”

Commissioner Komjathy addressed the meeting and said:

I'll make the motion.

Executive Director Resta addressed the meeting and said:

Commissioner Komjathy made the motion. May I have a second?

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Commissioner Laurenti addressed the meeting and said:

Second

Commissioner Van Vliet addressed the meeting and said

Second

Commissioner Christy addressed the meeting and said:

Second

Chairman Lavery addressed the meeting and said:

Second

Executive Director Resta addressed the meeting and said:

I think Commissioner Laurenti went first. I will mark Commissioner Laurenti as seconding that.

The nomination was moved by Commissioner Komjathy and seconded by Commissioner Laurenti

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Vice Chair Janvey addressed the meeting and said:

I want to thank everybody.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

NOMINATION FOR DANIEL GRACE AS SECRETARY

R: 4538-05-22

“Madam Chair, the Honorable Daniel Grace, a member of the Commission from the Commonwealth of Pennsylvania, has been nominated to serve as the Commission's secretary for the ensuing year. May we have a motion?”

Vice Chair Janvey addressed the meeting and said:

So moved.

Commissioner Van Vliet addressed the meeting and said:

So Moved

Executive Director Resta addressed the meeting and said:

Commissioner Janvey made that motion. May we have a second?

Commissioner Shahid addressed the meeting and said:

Second.

Executive Director Resta addressed the meeting and said:

Commissioner Shahid seconded it.

The nomination was moved by Vice Chair Janvey and seconded by Commissioner Shahid

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

NOMINATION FOR YUKI MOORE LAURENTI AS TREASURER

R: 4539-05-22

“Madam Chair, we are now moving on to the nomination for treasurer. The Honorable Yuki Moore Laurenti, a member of the Commission for the State of New Jersey has been nominated to serve as the Commission's treasurer for the ensuing year. May we have a motion?”

Commissioner Grace addressed the meeting and said:

So moved

Commissioner Van Vliet addressed the meeting and said:

So moved

Commissioner Ciesla addressed the meeting and said:

So moved

Executive Director Resta addressed the meeting and said:

Commissioner Grace made that motion.

Commissioner Christy addressed the meeting and said:

I'll second. Christy.

Executive Director Resta addressed the meeting and said:

Commissioner Christy seconded. May I add, for the record, that Commissioner Grace made that motion first of many motions. The motion has been moved and seconded.

The nomination was moved by Commissioner Grace and seconded by Commissioner Christy.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

CLOSURE OF THE OFFICER NOMINATIONS

R: 4540-05-22

Executive Director Resta addressed the meeting and said.

“We will now move on to the closure of the officer nominations. The nominations for the offices of chair, vice chair, secretary and treasurer have been made. I request a motion to close the nomination for said offices. May I have a motion?”

Commissioner Laurenti addressed the meeting and said:

So moved

Chairman Lavery addressed the meeting and said:

So moved

Executive Director Resta addressed the meeting and said.

Commissioner Laurenti made that motion. May I have a second?

Commissioner Grace addressed the meeting and said:

Second

Commissioner Shahid addressed the meeting and said:

Second

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Executive Director Resta addressed the meeting and said:

Commissioner Grace made that second.

The motion was moved by Commissioner Laurenti and Seconded by Commissioner Grace
Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted

CASTING OF THE OFFICER BALLOT

R: 4541-05-22

Executive Director Resta then addressed the meeting and stated that since the nomination for the Offices of CHAIRMAN, VICE CHAIR, SECRETARY, and TREASURER have been made, and since no additional nominations have been made for anyone other than the Honorable ALADAR KOMJATHY for Chairman, the Honorable PAMELA JANVEY for Vice Chair, the Honorable DANIEL GRACE for Secretary, and the Honorable YUKI MOORE LAURENTI for Treasurer, and further, since motions have been passed authorizing closure of the nominations, since the nominations were unopposed, I respectfully request the adoption of a Resolution casting the ballot for the Office of Chairman, Vice Chair, Secretary, and Treasurer.

Commissioner Grace moved and Commissioner Christy seconded the adoption of the following Resolution:

"WHEREAS, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an "Annual Meeting" in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chair, Secretary, and Treasurer may take place; and

"WHEREAS, the Delaware River Joint Toll Bridge Commission has convened on this 23rd day of May 2022, in compliance with the By-Laws; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

"**WHEREAS**, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman, and Vice Chairman; and

"**WHEREAS**, ALADAR KOMJATHY, a member of the State of New Jersey, has been nominated for Chairman, PAMELA JANVEY, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chair, DANIEL GRACE, a member from the Commonwealth of Pennsylvania, has been nominated for Secretary, and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Treasurer to serve in such Offices for the ensuing year; and

"**WHEREAS**, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to elect ALADAR KOMJATHY as Chairman, PAMELA JANVEY, as Vice Chair, DANIEL GRACE, as Secretary, and YUKI MOORE LAURENTI, as Treasurer; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this "Annual Meeting" assembled this 23rd day of May 2022, that Commissioner Laurenti, in her capacity as Chairperson of the Nominating Committee, for this "Annual Meeting" hereby is authorized and directed, on behalf of the Commission Members, to cast a ballot for ALADAR KOMJATHY, who will serve as Chairman, PAMELA JANVEY, who will serve as Vice Chair, DANIEL GRACE, who will serve as Secretary, and YUKI MOORE LAURENTI, who will service as Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman, Secretary, and Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Executive Director Resta addressed the meeting and said.

May we have a motion for the casting of the officer ballot?

Commissioner Grace addressed the meeting and said:

So moved

Commissioner De Leon addressed the meeting and said:

So moved

Commissioner Van Vliet addressed the meeting and said:

So moved

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Commissioner Christy addressed the meeting and said:

Second. Christy.

Executive Director Resta addressed the meeting and said:

Thank you. Commissioner Grace was first on the motion. Commissioner Christy was the second.

The motion was moved by Commissioner Grace and Seconded by Commissioner Christy

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Lavery	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said:

We are now actually going to move on to our oaths of office for the corporate offices of the Commission. We do have a guest for the oath of office for chair, the Honorable Judge Arpert from the State of New Jersey will be administering the oath of office for Commissioner Komjathy.

Chairman Komjathy addressed the meeting and said:

I, Aladar Komjathy, do solemnly swear, that I will support the constitution of the United States and the constitution of the State of New Jersey. and that I will bear true faith and allegiance to the same and to the governments established within the United States and in this state under the authority of the people. That I will faithfully, impartially and justly perform all the duties of the chair to the best of my ability so help me God.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Executive Director Resta addressed the meeting and said:

Thank you, Judge For expediency sake, I would ask legal counsel Shelly Smith to administer the remaining oaths of office for the remaining officers. Commissioner Janvey, can you stand, please?

Vice Chair Janvey addressed the meeting and said:

I, Pam Janvey, do solemnly swear that I will support the constitution of the United States and the constitution of the Commonwealth of Pennsylvania and that I will bear true faith and allegiance to the same and to the governments established to the United States and in this state under the authority of the people. That I will faithfully, impartially and justly perform all the duties of the office of vice chair to the best of my ability.

Commissioner Grace addressed the meeting and said:

I, Daniel Grace, do solemnly swear or affirm that I will support the constitution of the United States and the constitution of the Commonwealth of Pennsylvania and that I will bear true faith and allegiance to the same and to the governments established in the United States and in this state under the authority of the people And that I will faithfully, impartially and justly perform all the duties of the office of secretary to the best of my ability.

Commissioner Laurenti addressed the meeting and said:

I, Yuki Moore Laurenti, do solemnly affirm that I will support the constitution of the United States and the constitution of the State of New Jersey And that I will bear true faith and allegiance to the same and to the governments established in the United States and in this state under the authority of the people And that I will faithfully, impartially and justly perform all the duties of the office of treasurer to the best of my ability.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

We have new corporate officers seated for the ensuing year. At this point in the meeting we would normally invite any further comments from the public. As no members of the public have identified themselves early in the meeting, would any Commissioners like to say anything?

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Vice Chair Janvey addressed the meeting and said:

I would like to thank our outgoing chair for all the help he gave me from the time I became vice chair. So thank you very much.

Commissioner Lavery addressed the meeting and said:

Feeling is mutual, vice chair.

Chairman Komjathy addressed the meeting and said:

Mike, thank you very much for nominating me and I'm following some big footsteps that I got to fill in your leadership over the last several years, especially during the COVID, when we weren't altogether. You know, you kept us together. There was a lot of things we had to do and it was done rather seamlessly. So, again, thank you for your service. I look forward to working with you in the continuing time we serve on the Commission together.

Commissioner Lavery addressed the meeting and said:

Thanks, Al.

Commissioner Laurenti addressed the meeting and said:

Outgoing Chairman, Michael Lavery, I have found you to be a straight talker, someone whose word one can count on, an attentive listener. And I'm sorry that we have not been talking since we used to chat when we were sitting next to each other. As somebody with empathy and integrity, thank you for leading the Commission for these past seven years.

Commissioner Lavery addressed the meeting and said:

Thank you, Yuki.

Commissioner Ciesla addressed the meeting and said:

I echo the sentiments. I've worked with you on a lot of things, Mike. You're always levelheaded, fair, logical no matter what political hurricane we are in here. Thank you for all you have done here.

Commissioner Lavery addressed the meeting and said:

Thank you, Lori.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Commissioner Van Vliet addressed the meeting and said:

Thank you, Mike. You have been a great leader. Thank you.

Commissioner Lavery addressed the meeting and said:

Thank you.

Commissioner Christy addressed the meeting and said:

From a guy from Jersey, that's the best.

Commissioner Lavery addressed the meeting and said:

Thanks, John. Listen, it's been a pleasure. Look, the staff from the Bridge Commission has done a tremendous job. Joe Resta and his crew and I can't thank you enough. Arnie Conoline. Everybody over there for doing a great job. I have had the obvious pleasure of working with some great Commissioners and everybody contributes. And I want to thank Pam Janvey on the Pennsylvania side, my Pennsylvania Commissioners for always being understanding whenever we had something, we had to work out and, you know, that goes back to when Wadud Ahmad was here. Pam has done a great job as vice chair. I know we all miss Wadud. He was a great guy -- is a great guy. And we always worked everything out, so it's been a pleasure, and I look forward to supporting our new chair and on to bigger and better things, so thank you. It's been an honor.

Executive Director Resta addressed the meeting and said:

Thank you, Commissioner. Any further comments?

Vice Chair Janvey addressed the meeting and said:

I just wanted to say I notice that, once again, our use of E-Z Pass is going up. We are almost at a hundred percent in some locations, so very interesting to see the numbers.

Executive Director Resta addressed the meeting and said:

Yes. The numbers have been rising steadily. We would normally rise just really about a percent a year, but it's starting in April 2021 we have risen nearly ten percent in E-Z Pass usage, so that is definitely a tremendous development.

Vice Chair Janvey addressed the meeting and said:

Nice to see our traffic up, too.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Chairman Komjathy addressed the meeting and said:

Joe, another thing I'd like to add, too. I read a lot here lately and I heard from a lot of folks about the use of the pedestrian sort of bicycle path that we put on the bridge here. I hear from a lot of people that bike up there and make the loop and that it's a great addition to this general area. I know that Commissioner Laurenti was a long-time advocate. I understand that the Anchor House Ride for Runaways this year is going to bike ride over the bridge this time for the first time. Believe it or not, many years ago, I did that ride for many years. Obviously, we couldn't use the Scudders Falls Bridge, but we used many of the other Commission properties over the years. But I know they are the ones that we had the grand opening the day they were here and I know this year I read on their Facebook page that they are going to be using the bridge this year to do their ride. I think it's their forty-second -- yeah -- maybe their forty-second ride this year. I just wanted it known it's been a big plus for the Commission and a lot of people, you know, opined about it and wrote on social media.

Executive Director Resta addressed the meeting and said:

Thank you, Chair.

SCHEDULING OF THE JUNE 27, 2022 MEETING.

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, June 27, 2022.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

Chairman Komjathy addressed the meeting and said:

Just a real quick. I wanted to introduce Dorian Smith, who is our new counsel from New Jersey, along with some of you know Noreen Giblin, as the head of our governor's authority unit. Taking time out of their busy schedules to meet with us today.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

ADJOURNMENT

Executive Director Resta addressed the meeting and said:

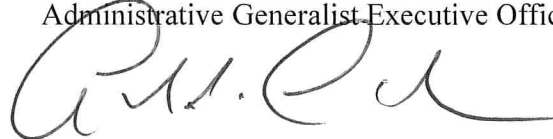
Thank you. Could we have a motion to adjourn?

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Laurenti seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:12 am, Monday, May 23, 2022.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist, Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2022	1
Accounting	Status of Bond Retirement at April 30, 2022	2
Accounting	Status of Investments at April 30, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2022 Compared with Month of April 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2022 through April 30, 2022	24-32
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

**There follows Cash Balances of the Commission at April 30, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,274,086
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Payroll Fund	114,863
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Insurance Clearing Account	750,000
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TOTAL	\$	8,138,949
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

STATUS OF BRIDGE REVENUE BONDS AT APRIL 30, 2022

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000		1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	2.33%	3,165,000								0.00%						2.33%	3,165,000
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 57,805,000		\$ 86,505,000	\$ 18,425,000		\$ 430,250,000	\$ 1,820,000		\$ 73,640,000	\$ 940,000		\$ 99,730,000	\$ 11,960,000		\$ 676,320,000

Footnote:



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Purchase Date
April 1, 2022 - April 30, 2022**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
64972H5D0	10946	01GRF	FAC	NYCTRA	3,000,000.00	04/07/2022	07/15 - 01/15	2,860,320.00	4,373.33	0.640	07/15/2024	2.518	2,864,418.19
9128284D9	10947	01GRF	TRC	USTR	3,000,000.00	04/12/2022	09/30 - 03/31	3,019,230.00	2,459.02	2.500	03/31/2023	1.828	3,018,194.96
91282CEG2	10948	01GRF	TRC	USTR	3,000,000.00	04/12/2022	09/30 - 03/31	2,985,703.13	2,213.11	2.250	03/31/2024	2.500	2,986,080.93
27873KMU3	10949	01GRF	ACP	EBURY	3,000,000.00	04/13/2022	12/28 - At Maturity	2,960,070.83		1.850	12/28/2022	1.899	2,962,845.83
912828WJ5	10951	01GRF	TRC	USTR	3,000,000.00	04/25/2022	05/15 - 11/15	2,985,000.00	33,356.35	2.500	05/15/2024	2.751	2,985,119.84
912828Y61	10952	01GRF	TRC	USTR	2,000,000.00	04/25/2022	07/31 - 01/31	2,009,218.74	12,762.43	2.750	07/31/2023	2.377	2,009,099.02
9128284L1	10953	01GRF	TRC	USTR	2,000,000.00	04/25/2022	04/30 - 10/31	2,012,734.36	26,740.33	2.750	04/30/2023	2.112	2,012,527.86
9128284S6	10954	01GRF	TRC	USTR	2,000,000.00	04/25/2022	05/31 - 11/30	2,012,187.50	22,060.44	2.750	05/31/2023	2.185	2,012,005.14
54438CYL0	10955	01GRF	FAC	LACC	1,480,000.00	04/27/2022	08/01 - 02/01	1,365,492.40	4,150.74	1.174	08/01/2026	3.340	1,365,790.99
Subtotal					22,480,000.00			22,209,956.96	108,115.75				22,216,082.76
Construction Fund 2019A													
478160BT0	10950	06CF19A	FAC	J&J	500,000.00	04/13/2022	09/01 - 03/01	501,220.00	1,195.83	2.050	03/01/2023	1.664	501,150.94
Subtotal					500,000.00			501,220.00	1,195.83				501,150.94
Total Purchases					22,980,000.00			22,711,176.96	109,311.58				22,717,233.70



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	9,911.07	0.006		100.000	04/30/2022	9,911.07	9,911.07	9,911.07
Subtotal					9,911.07	0.006				9,911.07	9,911.07	9,911.07
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	04/30/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	04/30/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	11,558,850.59	0.260		100.000	04/30/2022	11,558,850.59	11,558,850.59	11,558,850.59
62455BE27	10896	01GRF	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.995	04/30/2022	2,999,874.00	2,999,982.50	2,999,874.00
06742XNF0	10901	01GRF	Barclays US Funding LLC	Fair	3,500,000.00	0.172	05/24/2022	99.954	04/30/2022	3,498,421.50	3,499,619.86	3,498,421.50
55607LF17	10906	01GRF	Macquarie Group	Fair	3,000,000.00	0.182	06/01/2022	99.950	04/30/2022	2,998,503.00	2,999,535.00	2,998,503.00
55607LF17	10916	01GRF	Macquarie Group	Fair	2,000,000.00	0.272	06/01/2022	99.950	04/30/2022	1,999,002.00	1,999,535.00	1,999,002.00
64952WCS0	10801	01GRF	New York Life Global	Fair	1,000,000.00	1.729	06/10/2022	100.119	04/30/2022	1,001,198.00	1,000,602.34	1,001,198.00
83050UFN3	10927	01GRF	Skandinav Enskilda B	Fair	5,500,000.00	0.360	06/22/2022	99.870	04/30/2022	5,492,877.50	5,497,140.00	5,492,877.50
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	3,000,000.00	1.860	06/28/2022	100.122	04/30/2022	3,003,675.00	3,002,949.00	3,003,675.00
961214DQ3	10776	01GRF	WestPac Banking Corp	Fair	8,416,000.00	1.945	06/28/2022	100.122	04/30/2022	8,426,309.60	8,423,166.69	8,426,309.60
2254EBGN5	10912	01GRF	Credit Suisse 355	Fair	3,000,000.00	0.233	07/22/2022	99.740	04/30/2022	2,992,219.50	2,998,428.33	2,992,219.50
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.510	04/30/2022	1,990,211.00	1,996,990.00	1,990,211.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.337	04/30/2022	1,986,743.00	1,995,318.33	1,986,743.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	100.116	04/30/2022	2,262,621.60	2,267,804.42	2,262,621.60
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.213	04/30/2022	7,937,068.00	7,970,106.65	7,937,068.00
27873KMU3	10949	01GRF	Ebury Finance Ltd	Fair	3,000,000.00	1.899	12/28/2022	98.710	04/30/2022	2,961,315.00	2,962,845.83	2,961,315.00
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	100.116	04/30/2022	1,001,160.00	1,008,289.64	1,001,160.00
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	98.527	04/30/2022	1,182,324.00	1,203,355.99	1,182,324.00
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	100.390	04/30/2022	3,011,718.75	3,018,194.96	3,011,718.75
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	100.578	04/30/2022	2,011,562.50	2,012,527.86	2,011,562.50
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	100.562	04/30/2022	2,011,250.00	2,012,005.14	2,011,250.00
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	97.761	04/30/2022	4,235,028.18	4,357,999.55	4,235,028.18
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	100.437	04/30/2022	2,008,750.00	2,009,099.02	2,008,750.00
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	100.890	04/30/2022	3,036,813.08	3,077,730.11	3,036,813.08
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	100.531	04/30/2022	2,010,625.00	2,066,546.15	2,010,625.00
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	96.606	04/30/2022	7,728,520.00	8,000,000.00	7,728,520.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.774	04/30/2022	1,471,666.50	1,506,388.59	1,471,666.50

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	101.039	04/30/2022	3,031,188.00	3,139,022.68	3,031,188.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	99.500	04/30/2022	2,487,500.00	2,530,717.84	2,487,500.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	99.187	04/30/2022	2,975,625.00	2,986,080.93	2,975,625.00
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	94.914	04/30/2022	541,012.65	570,933.69	541,012.65
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	100.753	04/30/2022	2,518,840.00	2,650,172.46	2,518,840.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	95.020	04/30/2022	2,850,609.00	2,921,551.15	2,850,609.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.562	04/30/2022	2,986,875.00	2,985,119.84	2,986,875.00
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	100.283	04/30/2022	5,014,190.00	5,282,571.09	5,014,190.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	105.301	04/30/2022	1,932,273.35	1,978,026.16	1,932,273.35
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	95.040	04/30/2022	2,851,200.00	2,864,418.19	2,851,200.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.906	04/30/2022	4,745,312.50	5,000,146.02	4,745,312.50
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.930	04/30/2022	2,847,900.00	2,991,395.84	2,847,900.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	98.128	04/30/2022	2,747,603.60	2,883,749.38	2,747,603.60
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.562	04/30/2022	4,928,125.00	5,218,742.35	4,928,125.00
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.219	04/30/2022	5,127,045.00	5,486,138.42	5,127,045.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	97.425	04/30/2022	1,276,272.74	1,279,026.44	1,276,272.74
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	95.101	04/30/2022	951,015.00	999,027.00	951,015.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.903	04/30/2022	4,695,150.00	5,003,496.93	4,695,150.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	100.855	04/30/2022	1,139,661.50	1,214,322.04	1,139,661.50
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	100.174	04/30/2022	3,005,229.00	3,161,208.66	3,005,229.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.519	04/30/2022	3,740,760.00	4,067,929.40	3,740,760.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	92.674	04/30/2022	2,316,872.50	2,500,000.00	2,316,872.50
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	100.345	04/30/2022	3,010,350.00	3,070,811.60	3,010,350.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.796	04/30/2022	1,358,580.80	1,365,790.99	1,358,580.80
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	108.165	04/30/2022	8,112,375.00	8,685,153.17	8,112,375.00
Subtotal					169,876,850.59	1.049				168,009,872.94	172,280,563.82	168,009,872.94
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	65,971.90	0.006		100.000	04/30/2022	65,971.90	65,971.90	65,971.90
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	98.811	04/30/2022	6,729,075.27	6,766,719.05	6,729,075.27
Subtotal					6,875,971.90	0.856				6,795,047.17	6,832,690.95	6,795,047.17
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	74,998.67	0.006		100.000	04/30/2022	74,998.67	74,998.67	74,998.67
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	98.811	04/30/2022	8,873,288.68	8,922,927.61	8,873,288.68

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	9,054,998.67	0.857				8,948,287.35	8,997,926.28	8,948,287.35
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	383.57	0.001		100.000	04/30/2022	383.57	383.57	383.57
912796R35	10919	01SFIR	U.S. Treasury	Fair	4,066,000.00	0.070	06/09/2022	99.954	04/30/2022	4,064,129.64	4,065,691.66	4,064,129.64
				Subtotal	4,066,383.57	0.070				4,064,513.21	4,066,075.23	4,064,513.21
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	04/30/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	847,580.03	0.260		100.000	04/30/2022	847,580.03	847,580.03	847,580.03
62455BE27	10897	06CF19A	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.995	04/30/2022	2,999,874.00	2,999,982.50	2,999,874.00
06742XNF0	10902	06CF19A	Barclays US Funding LLC	Fair	5,000,000.00	0.172	05/24/2022	99.954	04/30/2022	4,997,745.00	4,999,456.94	4,997,745.00
55607LF17	10905	06CF19A	Macquarie Group	Fair	7,000,000.00	0.182	06/01/2022	99.950	04/30/2022	6,996,507.00	6,998,915.00	6,996,507.00
55607LF17	10917	06CF19A	Macquarie Group	Fair	1,000,000.00	0.272	06/01/2022	99.950	04/30/2022	999,501.00	999,767.50	999,501.00
2254EBGN5	10911	06CF19A	Credit Suisse 355	Fair	5,000,000.00	0.233	07/22/2022	99.740	04/30/2022	4,987,032.50	4,997,380.55	4,987,032.50
53948BH51	10914	06CF19A	Lloyd Bank Corp	Fair	5,000,000.00	0.263	08/05/2022	99.656	04/30/2022	4,982,845.00	4,996,533.33	4,982,845.00
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.510	04/30/2022	5,970,633.00	5,990,969.99	5,970,633.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	100.093	04/30/2022	1,000,937.50	1,005,078.12	1,000,937.50
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.412	04/30/2022	7,952,968.00	7,984,124.44	7,952,968.00
2254EBJW2	10943	06CF19A	Credit Suisse 355	Fair	2,500,000.00	1.461	09/30/2022	99.354	04/30/2022	2,483,868.75	2,485,011.11	2,483,868.75
9612C1JW8	10941	06CF19A	WestPac Banking Corp	Fair	1,750,000.00	1.232	09/30/2022	99.390	04/30/2022	1,739,335.50	1,741,133.33	1,739,335.50
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.337	04/30/2022	2,980,114.50	2,993,003.60	2,980,114.50
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.225	04/30/2022	5,457,408.00	5,485,198.87	5,457,408.00
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	98.811	04/30/2022	4,446,525.51	4,465,146.38	4,446,525.51
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	100.492	04/30/2022	1,004,926.00	1,021,304.80	1,004,926.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.984	04/30/2022	499,921.00	501,150.94	499,921.00
166764AH3	10854	06CF19A	Chevron Corp	Fair	2,500,000.00	0.319	06/24/2023	100.608	04/30/2022	2,515,217.50	2,573,878.33	2,515,217.50
				Subtotal	63,097,580.03	0.465				62,862,939.79	63,085,615.76	62,862,939.79
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,175.28	0.006		100.000	04/30/2022	25,175.28	25,175.28	25,175.28
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	98.811	04/30/2022	2,835,895.16	2,851,563.84	2,835,895.16
				Subtotal	2,895,175.28	0.866				2,861,070.44	2,876,739.12	2,861,070.44
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,374.30	0.006		100.000	04/30/2022	113,374.30	113,374.30	113,374.30
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	98.811	04/30/2022	12,598,488.95	12,668,097.19	12,598,488.95

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Delaware River Joint TBC
Investment Classification
April 30, 2022

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	12,863,374.30	0.866				12,711,863.25	12,781,471.49	12,711,863.25
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	279,246.25	0.006		100.000	04/30/2022	279,246.25	279,246.25	279,246.25
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	98.811	04/30/2022	30,266,016.97	30,433,240.54	30,266,016.97
				Subtotal	30,909,246.25	0.865				30,545,263.22	30,712,486.79	30,545,263.22
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs IIa Fed Port	Amort	35,108.15	0.006		100.000	04/30/2022	35,108.15	35,108.15	35,108.15
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	98.811	04/30/2022	3,804,249.60	3,825,268.56	3,804,249.60
				Subtotal	3,885,108.15	0.865				3,839,357.75	3,860,376.71	3,839,357.75
				Total	303,534,599.81	0.873				300,648,126.19	305,503,857.22	300,648,126.19

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (April 2022)

Summary: The Commission experienced an increase in total toll revenue for April 2022 in comparison to the April 2021 traffic and revenue statistics. Total toll traffic also reflected an increase for the month. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of April 2022 / April 2021 toll revenue data comparison:

- An overall toll revenue increase of 9.22 percent was recorded at the Commission's eight toll bridges for the month of April.
- Commercial-vehicle toll revenue reflected a 4.50 percent increase.
- Passenger-vehicle toll revenue generated a 22.28 percent increase.

Analysis of April 2022 / April 2021 traffic data comparison:

- Total toll traffic increased by 336,495 vehicles, or 9.85 percent for the month.
- Commercial-vehicle traffic increased by 6,268 vehicles, or 1.06 percent.
- Passenger-vehicle toll traffic increased by 330,227 vehicles, or 11.69 percent.
- Average daily toll traffic for the Commission's eight toll bridges for April 2022 was 125,079 total vehicles as compared to the 113,863 total vehicles recorded on the toll bridges in April 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for April 2022 increased by 55,382 vehicles, or 3.1 percent as compared to April 2021. Average daily westbound traffic on the toll supported bridges was 61,123 vehicles in April 2022 as compared to 59,277 vehicles in April 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 7.77 percent increase for the first four months of 2022 as compared to the same four-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 10.9 percent increase through the first four months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 3.57 percent increase for April 2022 when compared to April 2021 as the result of increases of 15,116 cars and 7,533 trucks. The Scudder Falls Bridge recorded an increase of 22.49 in total toll traffic for April 2022 as compared to April 2021 as the result of the increase of 116,733 passenger vehicles and the decrease of 7,075 trucks. At New Hope-Lambertville (NHL), combined increases of 21,066 cars and 261 trucks resulted in an increase of 19.38 percent in total toll traffic for April 2022 as compared to April 2021.

Central Region

The I-78 Toll Bridge recorded an increase of 6.11 percent in total toll traffic for the month of April 2022 when compared to April 2021 as the result of increases of 53,528 cars and 533 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 62,500 passenger vehicles and 1,908 trucks resulted in a 16.72 percent increase in total toll traffic for April 2022 as compared to April 2021.

Northern Region

Portland-Columbia (PC) recorded a 19.61 percent increase in total toll traffic during April 2022 compared to April 2021 as a result of increases of 15,162 automobiles and 2,499 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 46,295 passenger vehicles combined with the increase of 660 trucks generated an overall increase of 6.41 percent in total toll traffic for April 2022 when compared to April 2021. At Milford-Montague (MM), combined decreases of 173 passenger vehicles and 51 trucks produced a 0.24 percent decrease in total toll traffic for April 2022 as compared to April 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of April, 2022 and April, 2021, and the year-to-date periods ending April 30, 2022 and April 30, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		Apr. 2022	Apr. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	85.96	80.01	5.95	86.39	77.38	9.01
	Trucks	95.42	93.27	2.15	95.32	93.25	2.07
	Total	87.47	82.30	5.17	87.91	80.20	7.71
Trenton - Morrisville	Cars	85.90	76.94	8.96	86.23	72.40	13.83
	Trucks	95.73	93.02	2.71	95.36	93.04	2.32
	Total	87.14	78.84	8.30	87.37	74.91	12.46
Scudder Falls	Cars	92.31	90.35	1.96	91.60	90.42	1.18
	Trucks	90.80	88.00	2.80	89.52	88.01	1.51
	Total	92.23	90.16	2.07	91.48	90.21	1.27
New Hope - Lambertville	Cars	93.17	89.70	3.47	93.65	88.16	5.49
	Trucks	93.81	90.21	3.60	94.17	91.32	2.85
	Total	93.22	89.74	3.48	93.69	88.46	5.23
I-78	Cars	83.39	77.87	5.52	83.62	76.17	7.45
	Trucks	96.29	94.55	1.74	96.23	94.43	1.80
	Total	87.38	83.33	4.05	87.82	82.47	5.35
Easton - Phillipsburg	Cars	86.28	80.58	5.70	87.76	75.20	12.56
	Trucks	91.13	87.64	3.49	90.97	87.65	3.32
	Total	86.61	81.09	5.52	87.99	76.07	11.92
Portland - Columbia	Cars	82.03	75.32	6.71	83.70	69.80	13.90
	Trucks	95.49	92.22	3.27	95.72	91.85	3.87
	Total	83.43	76.95	6.48	85.00	71.75	13.25
Delaware Water Gap	Cars	82.40	76.65	5.75	83.22	75.66	7.56
	Trucks	95.69	93.84	1.85	95.82	93.82	2.00
	Total	84.72	79.82	4.90	85.57	79.04	6.53
Milford - Montague	Cars	83.56	75.32	8.24	83.70	71.00	12.70
	Trucks	89.92	88.08	1.84	91.47	88.74	2.73
	Total	83.82	75.84	7.98	84.03	71.73	12.30

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
10,186,719	\$ 11,882,933.30	11,082,253	\$ 17,158,882.15	Passenger	3,155,681	\$ 4,911,172.80	2,825,454	\$ 4,057,830.10
-	(435,791.61)	-	(362,375.75)	Discounts *	-	(104,986.00)	-	(127,435.95)
10,186,719	\$ 11,447,141.69	11,082,253	\$ 16,796,506.40	TOTAL PASSENGER	3,155,681	\$ 4,806,186.80	2,825,454	\$ 3,930,394.15
426,277	2,991,548.45	437,339	3,994,435.00	2-Axle Trucks	122,199	1,115,792.00	113,680	944,766.50
142,075	1,744,211.03	163,158	2,227,213.50	3-Axle Trucks	42,908	585,505.50	38,548	506,642.77
163,236	2,657,470.90	175,378	3,196,836.00	4-Axle Trucks	46,681	850,416.00	47,942	838,755.80
1,428,144	28,921,042.05	1,458,102	33,182,122.50	5-Axle Trucks	375,622	8,541,950.00	378,697	8,265,379.40
40,377	968,498.70	33,461	908,016.00	6-Axle Trucks	9,006	244,101.00	11,056	286,408.80
1,749	56,566.84	1,040	36,109.00	7-Axle Trucks	283	9,874.00	508	17,155.15
-	-	-	-	Permits	-	-	-	-
2,201,858	\$ 37,339,337.97	2,268,478	\$ 43,544,732.00	TOTAL TRUCKS	596,699	\$ 11,347,638.50	590,431	\$ 10,859,108.42
12,388,577	\$ 48,786,479.66	13,350,731	\$ 60,341,238.40	TOTAL TOLL VEHICLES	3,752,380	\$ 16,153,825.30	3,415,885	14,789,502.57
103,238	\$ 406,554.00	111,256	\$ 502,843.65	DAILY AVERAGE	125,079	\$ 538,460.84	113,863	\$ 492,983.42
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		7.77%		Traffic (toll)		9.85%		
Autos		8.79%		Autos		11.69%		
Trucks		3.03%		Trucks		1.06%		
Revenue		23.68%		Revenue		9.22%		
Autos		46.73%		Autos		22.28%		
Trucks		16.62%		Trucks		4.50%		

NOTE: Although gas prices surged in March 2022, total toll traffic for the Commission's bridges increased compared to April 2021.

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,109,112	\$ 2,356,787.25	2,114,497	\$ 3,288,963.25	Passenger	573,613	\$ 894,924.75	558,497	\$ 799,060.25
	(79,327.62)		(62,693.39)	Discounts *		(19,150.93)		(23,830.25)
2,109,112	\$ 2,277,459.63	2,114,497	\$ 3,226,269.86	TOTAL PASSENGER	573,613	\$ 875,773.82	558,497	\$ 775,230.00
106,267	732,800.80	110,551	1,005,028.00	2-Axle Trucks	33,707	306,495.00	26,128	215,170.05
43,603	531,090.90	49,530	676,032.00	3-Axle Trucks	12,067	164,374.50	10,042	131,320.50
31,601	515,342.80	36,655	668,396.00	4-Axle Trucks	10,328	188,152.00	8,892	155,150.80
108,472	2,200,768.00	104,818	2,397,312.50	5-Axle Trucks	26,212	598,502.50	29,763	651,706.00
1,320	31,449.60	1,085	29,712.00	6-Axle Trucks	284	7,755.00	236	6,132.00
93	2,730.20	59	1,935.50	7-Axle Trucks	25	808.00	29	901.00
				Permits				
291,356	\$ 4,014,182.30	302,698	\$ 4,778,416.00	TOTAL TRUCKS	82,623	\$ 1,266,087.00	75,090	\$ 1,160,380.35
2,400,468	\$ 6,291,641.93	2,417,195	\$ 8,004,685.86	TOTAL TOLL VEHICLES	656,236	\$ 2,141,860.82	633,587	\$ 1,935,610.35
20,004	\$ 52,430.35	20,143	\$ 66,705.72	DAILY AVERAGE	21,875	\$ 71,395.36	21,120	\$ 64,520.35
Rate Change				Rate Change				
Traffic (toll)		0.70%		Traffic (toll)		3.57%		
Autos		0.26%		Autos		2.71%		
Trucks		3.89%		Trucks		10.03%		
Revenue		27.23%		Revenue		10.66%		
Autos		41.66%		Autos		12.97%		
Trucks		19.04%		Trucks		9.11%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,546,016	\$ 2,157,822.80	1,993,349	\$ 2,801,237.40	Passenger	564,877	\$ 788,282.05	448,144	\$ 635,944.60
	(94,757.38)		(68,674.86)	Discounts *		(18,867.13)		(28,019.04)
1,546,016	\$ 2,063,065.42	1,993,349	\$ 2,732,562.54	TOTAL PASSENGER	564,877	\$ 769,414.92	448,144	\$ 607,925.56
67,296	501,907.75	53,351	485,228.00	2-Axle Trucks	14,367	130,487.00	17,872	151,430.80
15,441	199,973.93	13,253	179,032.50	3-Axle Trucks	3,215	43,779.00	4,359	58,388.47
9,129	157,878.50	8,946	163,262.00	4-Axle Trucks	2,430	44,322.00	2,626	47,085.00
53,914	1,160,077.05	46,776	1,065,750.00	5-Axle Trucks	12,029	273,725.00	14,069	314,056.40
1,260	32,639.70	692	18,900.00	6-Axle Trucks	182	4,953.00	375	10,074.60
145	4,531.84	158	5,274.00	7-Axle Trucks	41	1,355.50	38	1,250.25
				Permits				
147,185	\$ 2,057,008.77	123,176	\$ 1,917,446.50	TOTAL TRUCKS	32,264	\$ 498,621.50	39,339	\$ 582,285.52
1,693,201	\$ 4,120,074.19	2,116,525	\$ 4,650,009.04	TOTAL TOLL VEHICLES	597,141	\$ 1,268,036.42	487,483	\$ 1,190,211.08
14,110	\$ 34,333.95	17,638	\$ 38,750.08	DAILY AVERAGE	19,905	\$ 42,267.88	16,249	\$ 39,673.70
Rate Change						Rate Change		
Traffic (toll)						Traffic (toll)		22.49%
Autos						Autos		26.05%
Trucks						Trucks		-17.98%
Revenue						Revenue		6.54%
Autos						Autos		26.56%
Trucks						Trucks		-14.37%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS				JANUARY 1, 2022 APRIL 30, 2022 120 DAYS				MONTH OF APRIL 2022 30 DAYS				MONTH OF APRIL 2021 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
350,569		\$ 383,346.00		412,532		\$ 579,148.75		Passenger		120,748		\$ 170,612.25		99,682		\$ 130,354.00	
		(32,548.68)				(26,219.71)		Discounts *				(5,956.71)				(5,644.08)	
350,569		\$ 350,797.32		412,532		\$ 552,929.04		TOTAL PASSENGER		120,748		\$ 164,655.54		99,682		\$ 124,709.92	
16,930		117,227.60		16,761		152,877.00		2-Axle Trucks		4,388		40,048.00		4,352		36,200.55	
4,023		49,862.10		4,156		56,569.50		3-Axle Trucks		1,450		19,689.00		1,482		19,553.70	
3,281		53,276.80		3,150		57,456.00		4-Axle Trucks		895		16,334.00		1,001		17,419.20	
12,089		245,128.50		13,336		302,830.00		5-Axle Trucks		3,697		84,012.50		3,319		72,184.50	
606		14,443.20		679		18,375.00		6-Axle Trucks		165		4,467.00		184		4,744.80	
9		284.20		19		615.50		7-Axle Trucks		6		202.50		2		63.00	
								Permits									
36,938		\$ 480,222.40		38,101		\$ 588,723.00		TOTAL TRUCKS		10,601		\$ 164,753.00		10,340		\$ 150,165.75	
387,507		\$ 831,019.72		450,633		\$ 1,141,652.04		TOTAL TOLL VEHICLES		131,349		\$ 329,408.54		110,022		\$ 274,875.67	
3,229		\$ 6,925.16		3,755		\$ 9,513.77		DAILY AVERAGE		4,378		\$ 10,980.28		3,667		\$ 9,162.52	
Rate Change												Rate Change					
Traffic (toll)		16.29%												Traffic (toll)		19.38%	
Autos		17.67%												Autos		21.13%	
Trucks		3.15%												Trucks		2.52%	
Revenue		37.38%												Revenue		19.84%	
Autos		57.62%												Autos		32.03%	
Trucks		22.59%												Trucks		9.71%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS			JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			MONTH OF APRIL 2022 30 DAYS			MONTH OF APRIL 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
2,061,305	\$	2,354,323.00	2,256,714	\$	3,693,619.00	Passenger Discounts *	648,365	\$	1,060,728.25	594,837	\$	874,431.00
		(70,514.13)			(61,009.70)				(18,932.89)			(22,574.29)
2,061,305	\$	2,283,808.87	2,256,714	\$	3,632,609.30	TOTAL PASSENGER	648,365	\$	1,041,795.36	594,837	\$	851,856.71
105,570		733,530.85	117,667		1,078,222.00	2-Axle Trucks	31,238		286,123.00	29,116		241,441.20
44,241		538,202.70	53,560		732,562.50	3-Axle Trucks	14,431		197,145.00	12,430		162,897.90
76,843		1,241,701.60	72,284		1,317,136.00	4-Axle Trucks	17,921		326,426.00	22,333		390,028.00
831,716		16,780,863.00	862,743		19,624,000.00	5-Axle Trucks	221,032		5,024,030.00	218,254		4,755,307.00
26,162		625,357.20	20,320		551,373.00	6-Axle Trucks	5,541		150,117.00	7,270		187,774.80
1,189		38,677.90	467		16,572.50	7-Axle Trucks	110		3,933.50	337		11,392.20
						Permits						
1,085,721	\$	19,958,333.25	1,127,041	\$	23,319,866.00	TOTAL TRUCKS	290,273	\$	5,987,774.50	289,740	\$	5,748,841.10
3,147,026	\$	22,242,142.12	3,383,755	\$	26,952,475.30	TOTAL TOLL VEHICLES	938,638	\$	7,029,569.86	884,577	\$	6,600,697.81
26,225	\$	185,351.18	28,198	\$	224,603.96	DAILY AVERAGE	31,288	\$	234,319.00	29,486	\$	220,023.26
Rate Change												
Traffic (toll)		7.52%								Rate Change		
										Traffic (toll)		6.11%
Autos		9.48%								Autos		9.00%
Trucks		3.81%								Trucks		0.18%
Revenue		21.18%								Revenue		6.50%
Autos		59.06%								Autos		22.30%
Trucks		16.84%								Trucks		4.16%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,326,642	\$ 1,468,049.50	1,447,093	\$ 2,184,810.75	Passenger	419,350	\$ 645,399.50	356,850	\$ 493,753.50
	(46,794.27)		(39,383.38)	Discounts *		(12,402.87)		(14,797.77)
1,326,642	\$ 1,421,255.23	1,447,093	\$ 2,145,427.37	TOTAL PASSENGER	419,350	\$ 632,996.63	356,850	\$ 478,955.73
39,869	277,559.85	41,101	376,031.00	2-Axle Trucks	11,080	101,352.00	10,819	90,006.25
10,212	125,603.40	12,481	170,328.00	3-Axle Trucks	3,196	43,629.00	3,089	40,731.00
9,310	152,645.60	11,386	208,000.00	4-Axle Trucks	3,451	63,104.00	3,137	55,160.80
39,964	812,207.00	46,768	1,068,060.00	5-Axle Trucks	12,316	281,072.50	11,091	243,127.00
315	7,704.00	322	8,784.00	6-Axle Trucks	107	2,922.00	111	2,940.00
31	892.50	68	2,146.50	7-Axle Trucks	21	669.50	16	472.50
				Permits		-	-	-
99,701	\$ 1,376,612.35	112,126	\$ 1,833,349.50	TOTAL TRUCKS	30,171	\$ 492,749.00	28,263	\$ 432,437.55
1,426,343	\$ 2,797,867.58	1,559,219	\$ 3,978,776.87	TOTAL TOLL VEHICLES	449,521	\$ 1,125,745.63	385,113	\$ 911,393.28
11,886	\$ 23,315.56	12,993	\$ 33,156.47	DAILY AVERAGE	14,984	\$ 37,524.85	12,837	\$ 30,379.78
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS			JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			MONTH OF APRIL 2022 30 DAYS			MONTH OF APRIL 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
297,297	\$	334,923.75	310,972	\$	491,149.00	Passenger	96,561	\$	155,971.50	81,399	\$	117,366.75
		(20,016.85)			(20,950.98)	Discounts *			(5,409.21)			(3,928.20)
297,297	\$	314,906.90	310,972	\$	470,198.02	TOTAL PASSENGER	96,561	\$	150,562.29	81,399	\$	113,438.55
8,107		56,124.85	9,167		83,529.00	2-Axle Trucks	2,485		22,676.00	2,121		17,493.40
2,520		31,033.50	3,181		43,696.50	3-Axle Trucks	932		12,810.00	784		10,322.70
6,084		99,770.40	12,242		222,252.00	4-Axle Trucks	4,033		73,056.00	1,928		33,682.40
12,015		245,281.00	13,104		297,770.00	5-Axle Trucks	3,676		83,460.00	3,820		83,241.00
49		1,184.40	130		3,582.00	6-Axle Trucks	41		1,110.00	10		258.00
7		213.50	7		220.50	7-Axle Trucks				5		157.50
						Permits						
28,782	\$	433,607.65	37,831	\$	651,050.00	TOTAL TRUCKS	11,167	\$	193,112.00	8,668	\$	145,155.00
326,079	\$	748,514.55	348,803	\$	1,121,248.02	TOTAL TOLL VEHICLES	107,728	\$	343,674.29	90,067	\$	258,593.55
2,717	\$	6,237.62	2,907	\$	9,343.73	DAILY AVERAGE	3,591	\$	11,455.81	3,002	\$	8,619.79
Rate Change												
Traffic (toll)		6.97%								Rate Change		
Autos		4.60%								Traffic (toll)		19.61%
Trucks		31.44%								Autos		18.63%
Revenue		49.80%								Trucks		28.83%
Autos		49.31%								Revenue		32.90%
Trucks		50.15%								Autos		32.73%
										Trucks		33.04%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,177,900	\$ 2,468,120.75	2,235,997	\$ 3,627,972.25	Passenger	643,889	\$ 1,054,675.25	597,594	\$ 878,729.75
-	(75,084.04)		(61,150.70)	Discounts *	-	(18,555.32)	-	(24,354.59)
2,177,900	\$ 2,393,036.71	2,235,997	\$ 3,566,821.55	TOTAL PASSENGER	643,889	\$ 1,036,119.93	597,594	\$ 854,375.16
74,237	517,115.30	79,757	730,705.00	2-Axle Trucks	22,527	206,373.00	21,221	175,978.40
21,056	256,223.10	26,053	355,912.50	3-Axle Trucks	7,299	99,648.00	6,002	78,599.10
25,987	420,464.80	29,878	544,978.00	4-Axle Trucks	7,339	133,802.00	7,672	134,055.20
366,364	7,402,963.00	367,718	8,361,570.00	5-Axle Trucks	95,929	2,180,457.50	97,354	2,123,061.00
10,630	254,873.40	10,211	276,681.00	6-Axle Trucks	2,677	72,528.00	2,861	74,256.60
274	9,208.70	262	9,344.50	7-Axle Trucks	80	2,905.00	81	2,918.70
				Permits				
498,548	\$ 8,860,848.30	513,879	\$ 10,279,191.00	TOTAL TRUCKS	135,851	\$ 2,695,713.50	135,191	\$ 2,588,869.00
2,676,448	\$ 11,253,885.01	2,749,876	\$ 13,846,012.55	TOTAL TOLL VEHICLES	779,740	\$ 3,731,833.43	732,785	\$ 3,443,244.16
22,304	\$ 93,782.38	22,916	\$ 115,383.44	DAILY AVERAGE	25,991	\$ 124,394.45	24,426	\$ 114,774.81
Rate Change				Rate Change				
Traffic (toll)		2.74%		Traffic (toll)		6.41%		
Autos		2.67%		Autos		7.75%		
Trucks		3.08%		Trucks		0.49%		
Revenue		23.03%		Revenue		8.38%		
Autos		49.05%		Autos		21.27%		
Trucks		16.01%		Trucks		4.13%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2022

JANUARY 1, 2021 APRIL 30, 2021 120 DAYS		JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2022 30 DAYS		MONTH OF APRIL 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
317,878	\$ 359,560.25	311,099	\$ 491,981.75	Passenger	88,278	\$ 140,579.25	88,451	\$ 128,190.25
	(16,748.64)		(22,293.03)	Discounts *		(5,710.94)		(4,287.73)
317,878	\$ 342,811.61	311,099	\$ 469,688.72	TOTAL PASSENGER	88,278	\$ 134,868.31	88,451	\$ 123,902.52
8,001	55,281.45	8,984	82,815.00	2-Axle Trucks	2,407	22,238.00	2,051	17,045.85
979	12,221.40	944	13,080.00	3-Axle Trucks	318	4,431.00	360	4,829.40
1,001	16,390.40	837	15,356.00	4-Axle Trucks	284	5,220.00	353	6,174.40
3,610	73,754.50	2,839	64,830.00	5-Axle Trucks	731	16,690.00	1,027	22,696.50
35	847.20	22	609.00	6-Axle Trucks	9	249.00	9	228.00
1	28.00	-	-	7-Axle Trucks				
				Permits				
13,627	\$ 158,522.95	13,626	\$ 176,690.00	TOTAL TRUCKS	3,749	\$ 48,828.00	3,800	\$ 50,974.15
331,505	\$ 501,334.56	324,725	\$ 646,378.72	TOTAL TOLL VEHICLES	92,027	\$ 183,696.31	92,251	\$ 174,876.67
2,763	\$ 4,177.79	2,706	\$ 5,386.49	DAILY AVERAGE	3,068	\$ 6,123.21	3,075	\$ 5,829.22
Rate Change				Rate Change				
Traffic (toll)		-2.05%		Traffic (toll)		-0.24%		
Autos		-2.13%		Autos		-0.20%		
Trucks		-0.01%		Trucks		-1.34%		
Revenue		28.93%		Revenue		5.04%		
Autos		37.01%		Autos		8.85%		
Trucks		11.46%		Trucks		-4.21%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

April 2022

Bridge	Westbound Volume					
	April 2022	April 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton ¹	434,533	410,300	5.9%	1,620,009	1,432,695	13.1%
Calhoun Street	332,662	296,787	12.1%	1,260,121	1,068,953	17.9%
Washington Crossing	129,372	120,301	7.5%	422,431	405,815	4.1%
New Hope - Lambertville	220,517	208,334	5.8%	818,147	734,700	11.4%
Centre Bridge - Stockton ²	67,734	77,461	-12.6%	232,341	258,181	-10.0%
Uhlerstown - Frenchtown	103,193	92,561	11.5%	348,887	277,333	25.8%
Upper Black Eddy - Milford	57,155	54,476	4.9%	213,075	203,560	4.7%
Riegelsville	55,710	49,821	11.8%	190,921	170,534	12.0%
Northampton Street ^{3,4}	348,169	377,515	-7.8%	1,415,200	1,304,913	8.5%
Riverton - Belvidere	84,645	90,752	-6.7%	321,667	315,875	1.8%
Total	1,833,690	1,778,308	3.1%	6,842,799	6,172,559	10.9%

NOTES:

1. Traffic Counter error 4/25-30. Data Interpolated for those dates.

2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

3. Traffic Counter error 4/24. Data Interpolated for that date.

4. Bridge under construction for TS-590A NHS Rehabilitation. One lane WB lane closed for construction, one lane EB & WB remains open during construction.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts April 2022

Bridge	Eastbound				Westbound				Total Volume	
	April 2022		April 2021		April 2022		April 2021		April 2022	April 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton ¹	83,415	16.1%	79,542	16.2%	434,533	83.9%	410,300	83.8%	517,948	489,842
Calhoun Street	173,275	34.2%	155,914	34.4%	332,662	65.8%	296,787	65.6%	505,937	452,701
Washington Crossing	97,189	42.9%	57,400	32.3%	129,372	57.1%	120,301	67.7%	226,561	177,701
New Hope-Lambertville	149,364	40.4%	144,615	41.0%	220,517	59.6%	208,334	59.0%	369,881	352,949
Centre Bridge-Stockton ²	59,525	46.8%	64,629	45.5%	67,734	53.2%	77,461	54.5%	127,259	142,090
Uhlerstown-Frenchtown	51,324	33.2%	48,566	34.4%	103,193	66.8%	92,561	65.6%	154,517	141,127
Upper Black Eddy-Milford	50,688	47.0%	49,795	47.8%	57,155	53.0%	54,476	52.2%	107,843	104,271
Riegelsville	46,957	45.7%	43,409	46.6%	55,710	54.3%	49,821	53.4%	102,667	93,230
Northampton Street ^{3,4}	86,573	19.9%	139,128	26.9%	348,169	80.1%	377,515	73.1%	434,742	516,643
Riverton-Belvidere	53,887	38.9%	56,118	38.2%	84,645	61.1%	90,752	61.8%	138,532	146,870
Total	852,197	31.7%	839,116	32.1%	1,833,690	68.3%	1,778,308	67.9%	2,685,888	2,617,424

NOTES:

1. Traffic Counter error 4/25-30. Data Interpolated for those dates.
2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.
3. Traffic Counter error 4/24. Data Interpolated for that date.
4. Bridge under construction for TS-590A NHS Rehabilitation. One lane WB lane closed for construction, one lane EB & WB remains open during construction.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

April 2022

Bridge	Total Volume					
	April 2022	April 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton ¹	517,948	489,842	5.7%	1,924,270	1,718,519	12.0%
Calhoun Street	505,937	452,701	11.8%	1,911,108	1,636,602	16.8%
Washington Crossing	226,561	177,701	27.5%	764,874	596,185	28.3%
New Hope - Lambertville	369,881	352,949	4.8%	1,361,190	1,245,075	9.3%
Centre Bridge - Stockton ²	127,259	142,090	-10.4%	425,968	472,510	-9.8%
Uhlerstown - Frenchtown	154,517	141,127	9.5%	500,013	429,260	16.5%
Upper Black Eddy-Milford	107,843	104,271	3.4%	392,979	369,306	6.4%
Riegelsville	102,667	93,230	10.1%	355,051	321,896	10.3%
Northampton Street ^{3,4}	434,742	516,643	-15.9%	1,861,277	1,802,800	3.2%
Riverton - Belvidere	138,532	146,870	-5.7%	522,443	502,707	3.9%
Total	2,685,888	2,617,424	2.6%	10,019,174	9,094,860	10.2%

NOTES:

1. Traffic Counter error 4/25-30. Data Interpolated for those dates.

2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

3. Traffic Counter error 4/24. Data Interpolated for that date.

4. Bridge under construction for TS-590A NHS Rehabilitation. One lane WB lane closed for construction, one lane EB & WB remains open during construction.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts April 2022

Bridge	Total Volume (all classes)					
	April 2022	April 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,645,280	1,540,255	6.8%	6,138,424	5,705,848	7.6%
Scudder Falls ¹	1,262,884	989,268	27.7%	4,482,740	3,497,317	28.2%
New Hope - Lambertville	326,898	277,388	17.8%	1,134,987	964,375	17.7%
Interstate 78	1,942,071	1,821,256	6.6%	6,983,632	6,426,644	8.7%
Easton - Phillipsburg	1,099,002	995,798	10.4%	4,000,490	3,645,423	9.7%
Portland - Columbia	230,644	191,513	20.4%	754,447	709,730	6.3%
Delaware Water Gap	1,524,678	1,456,194	4.7%	5,392,090	5,265,151	2.4%
Milford - Montague	204,479	204,789	-0.2%	727,776	730,742	-0.4%
Total	8,235,936	7,476,461	10.2%	29,614,586	26,945,230	9.9%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Replacement Project reached substantial completion on December 17, 2021. The "substantial completion" construction milestone means all long-term uninterrupted lane and ramp closures are over for the project. Only short-term travel restrictions will be needed to complete remaining project tasks going forward.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23rd, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of April 2022 and the four months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$5,782,892 for the month of April. For the 2022 fiscal period, total expense plus encumbrances amounted to \$24,483,754, which represents 89.64% of 2022 year-to-date operating budget.

There was no unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,237,920	7,770,843	\$1,853,544	\$7,239,125	\$0	\$17,998,794
Part-Time Employee Wages	410,205	135,946	34,575	113,946	0	296,259
Overtime Wages	459,997	280,649	27,208	235,261	0	224,737
Pension Contributions	8,420,101	2,588,147	578,299	2,365,909	0	6,054,192
FICA Contributions	2,089,393	643,650	152,572	611,763	0	1,477,630
Regular Employee Healthcare Benefits	11,738,251	3,828,325	834,610	3,688,699	0	8,049,552
Life Insurance Benefits	272,001	90,620	19,193	76,565	0	195,436
Unemployment Compensation Benefits	44,100	22,050	0	0	0	44,100
Utility Expense	1,024,101	446,339	128,924	349,476	49,949	624,676
Office Expense	304,785	152,391	11,422	48,669	48,558	207,558
Telecommunication Expense	1,545,567	571,981	113,040	436,928	24,534	1,084,105
Information Technology Expense	813,694	392,105	66,708	229,423	95,627	488,645
Professional Development/Meetings	512,093	189,088	11,339	62,619	19,384	430,091
Vehicle Maintenance Expense and Fuel	491,564	317,392	73,305	164,516	138,317	188,731
Operations Maintenance Expense	1,622,441	872,430	153,707	458,700	310,449	853,292
ESS Operating Maintenance Expense	1,500,000	500,000	92,883	421,747	0	1,078,253
Commission Expense	19,448	6,483	363	2,189	0	17,259
Toll Collection Expense	87,367	65,021	5,644	21,439	743	65,185
Uniform Expense	188,714	70,847	4,638	28,443	27,812	132,459
Business Insurance	5,245,450	1,672,916	309,977	1,382,316	0	3,863,134
Licenses & Inspections Expense	9,894	4,083	559	2,399	0	7,495
Advertising	60,396	14,304	1,356	3,689	0	56,707
Professional Services	1,674,672	611,973	75,646	339,776	69,416	1,265,481
State Police Bridge Security	7,136,882	2,435,898	555,018	2,219,359	0	4,917,523
EZP Equip/Traffic Counter Maint	1,468,000	499,519	93,888	386,454	11,574	1,069,972
General Contingency	500,000	166,675	0	0	5,303	494,698
EZPass Operating Expense	8,955,442	2,962,704	748,268	2,792,679	0	6,162,763
Total	\$81,832,478	\$27,312,377	\$5,946,685	\$23,682,090	\$801,664	\$57,348,724

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	1,449,056	\$354,417	\$1,398,567	\$0	\$3,309,156
Overtime Wages	4,931	2,322	632	1,538	0	3,393
Pension Contributions	1,492,551	459,271	103,034	420,561	0	1,071,990
FICA Contributions	360,518	110,935	27,129	107,005	0	253,514
Regular Employee Healthcare Benefits	1,547,821	451,490	101,809	452,644	0	1,095,177
Life Insurance Benefits	50,218	15,845	3,547	14,155	0	36,063
Unemployment Compensation Benefits	44,100	22,050	0	0	0	44,100
Utility Expense	139,700	36,003	13,677	46,027	0	93,673
Office Expense	208,920	106,673	8,475	33,023	36,689	139,208
Telecommunication Expense	132,633	41,031	10,765	43,407	0	89,226
Information Technology Expense	794,250	384,987	66,708	229,423	95,627	469,201
Professional Development/Meetings	136,097	65,349	1,265	45,647	0	90,451
Vehicle Maintenance Expense and Fuel	27,441	4,373	9,694	14,607	4,460	8,374
Operations Maintenance Expense	138,700	3,550	8,617	29,128	42,743	66,829
Commission Expense	19,448	6,483	363	2,189	0	17,259
Uniform Expense	6,000	1,636	0	110	0	5,890
Business Insurance	544,531	105,944	(49,825)	(56,890)	0	601,421
Advertising	60,396	14,304	1,356	3,689	0	56,707
Professional Services	1,229,672	463,632	75,646	333,467	0	896,205
General Contingency	500,000	166,675	0	0	5,303	494,698
OPERATING EXPENSE SUBTOTAL	\$12,145,651	\$3,911,608	\$737,309	\$3,118,295	\$184,821	\$8,842,534
ADM OPS ALLOCATION						
TES Allocation			10,553	42,633		
ADM OPS ALLOCATION SUBTOTAL			\$10,553	\$42,633		
TOTAL EXPENSES			\$747,862	\$3,160,928		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	1,012,503	\$271,741	\$930,538	\$0	\$2,452,881
Overtime Wages	34,100	20,285	957	4,409	0	29,691
Pension Contributions	1,442,901	443,975	98,994	405,263	0	1,037,638
FICA Contributions	353,562	108,793	27,796	106,276	0	247,286
Regular Employee Healthcare Benefits	1,503,506	501,670	122,293	501,051	0	1,002,455
Life Insurance Benefits	46,644	15,548	3,260	13,332	0	33,312
Office Expense	53,543	21,139	510	6,950	3,320	43,274
Telecommunication Expense	137,747	45,916	14,326	35,512	0	102,235
Professional Development/Meetings	337,586	112,365	9,666	14,398	19,384	303,805
Vehicle Maintenance Expense and Fuel	1,000	333	(9)	158	0	842
ESS Operating Maintenance Expense	1,500,000	500,000	92,883	421,747	0	1,078,253
Toll Collection Expense	265	88	0	0	0	265
Uniform Expense	21,208	7,069	1,188	2,520	8,363	10,325
Business Insurance	95,650	31,883	6,149	24,594	0	71,056
Professional Services	445,000	148,341	0	6,309	69,416	369,276
OPERATING EXPENSE SUBTOTAL	\$9,356,131	\$2,969,909	\$649,751	\$2,473,057	\$100,482	\$6,782,591
ADM OPS ALLOCATION						
TES Allocation			(79,797)	(322,379)		
Toll Operation Allocation			(94,511)	(271,538)		
Bridge Maint Allocation			(51,428)	(210,318)		
Maint/Toll Allocation			(19,314)	(78,486)		
PSBS Allocation			(299,870)	(1,259,324)		
ADM OPS ALLOCATION SUBTOTAL			(\$544,920)	(\$2,142,046)		
TOTAL EXPENSES			\$104,831	\$331,011		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,399,132	1,399,635	\$307,096	\$1,266,717	\$0	\$3,132,415
Part-Time Employee Wages	74,012	26,325	8,721	21,981	0	52,031
Overtime Wages	85,882	53,850	9,680	78,692	0	7,189
Pension Contributions	1,400,221	443,546	84,275	344,907	0	1,055,314
FICA Contributions	348,765	111,843	24,671	103,624	0	245,141
Regular Employee Healthcare Benefits	2,143,888	722,344	151,932	674,651	0	1,469,237
Life Insurance Benefits	45,415	15,570	3,051	12,337	0	33,077
Utility Expense	278,828	131,425	44,211	108,633	17,171	153,023
Office Expense	20,276	9,267	1,274	4,155	3,011	13,110
Telecommunication Expense	184,815	81,964	8,709	47,817	0	136,998
Information Technology Expense	8,679	3,152	0	0	0	8,679
Professional Development/Meetings	8,593	2,502	201	1,531	0	7,062
Vehicle Maintenance Expense and Fuel	172,859	120,015	30,191	62,722	41,785	68,352
Operations Maintenance Expense	422,797	253,399	36,320	162,096	59,387	201,314
Toll Collection Expense	22,304	17,118	1,725	7,976	0	14,327
Uniform Expense	69,259	27,973	1,436	13,171	17,867	38,221
Business Insurance	1,709,888	569,963	131,494	525,978	0	1,183,910
Licenses & Inspections Expense	1,435	1,295	423	1,133	0	301
State Police Bridge Security	2,013,135	687,056	156,904	627,413	0	1,385,723
EZP Equipment/Traffic Counter Maint	508,027	173,258	32,988	135,091	1,931	371,006
EZPass Operating Expense	4,352,662	1,439,951	360,358	1,373,663	0	2,978,999
OPERATING EXPENSE SUBTOTAL	\$18,270,871	\$6,291,449	\$1,395,662	\$5,574,289	\$141,152	\$12,555,431
ADM OPS AIIOCATION						
TES Allocation			14,086	56,906		
Toll Operation Allocation			28,353	81,461		
Bridge Maint Allocation			12,857	52,580		
Maint/Toll Allocation			4,249	17,267		
PSBS Allocation			79,750	335,510		
ADM OPS AIIOCATION SUBTOTAL			\$139,295	\$543,723		
TOTAL EXPENSES			\$1,534,958	\$6,118,012		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,269,619	1,324,198	\$307,926	\$1,157,662	\$0	\$3,111,957
Part-Time Employee Wages	167,100	55,700	10,568	45,220	0	121,880
Overtime Wages	92,135	54,802	3,141	40,299	0	51,836
Pension Contributions	1,361,740	419,012	98,258	402,252	0	959,487
FICA Contributions	346,457	106,604	24,561	94,477	0	251,981
Regular Employee Healthcare Benefits	2,143,888	715,575	150,142	675,634	0	1,468,255
Life Insurance Benefits	43,094	15,340	2,920	11,915	0	31,179
Utility Expense	263,884	130,692	48,795	100,903	22,710	140,271
Office Expense	10,538	6,593	467	2,161	1,965	6,412
Telecommunication Expense	458,131	192,324	35,482	129,443	24,534	304,155
Information Technology Expense	4,503	1,921	0	0	0	4,503
Professional Development/Meetings	15,098	3,229	208	809	0	14,288
Vehicle Maintenance Expense and Fuel	120,651	89,731	19,222	44,320	52,304	24,028
Operations Maintenance Expense	487,718	300,240	70,611	127,937	103,578	256,202
Toll Collection Expense	29,866	22,145	2,522	7,596	35	22,235
Uniform Expense	27,503	10,412	275	4,345	0	23,158
Business Insurance	1,119,636	373,212	85,779	343,118	0	776,518
Licenses & Inspections Expense	3,544	943	0	980	0	2,564
State Police Bridge Security	2,000,478	682,701	155,572	622,086	0	1,378,392
EZP Equipment/Traffic Counter Maint	428,613	145,693	27,913	119,409	1,287	307,916
EZPass Operating Expense	2,704,088	900,865	227,893	833,658	0	1,870,430
OPERATING EXPENSE SUBTOTAL	\$16,098,283	\$5,551,933	\$1,272,255	\$4,764,224	\$206,413	\$11,127,646
ADM OPS AIIOCATION						
TES Allocation			18,068	72,995		
Toll Operation Allocation			37,804	108,615		
Bridge Maint Allocation			15,429	63,095		
Maint/Toll Allocation			6,181	25,115		
PSBS Allocation			52,104	219,233		
ADM OPS AIIOCATION SUBTOTAL			\$129,585	\$489,054		
TOTAL EXPENSES			\$1,401,840	\$5,253,278		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,305,955	1,333,310	\$298,457	\$1,208,134	\$0	\$3,097,821
Part-Time Employee Wages	138,049	43,574	15,286	46,746	0	91,303
Overtime Wages	140,823	86,907	7,297	77,601	0	63,223
Pension Contributions	1,388,284	427,181	99,729	408,273	0	980,011
FICA Contributions	350,739	107,921	24,374	101,161	0	249,579
Regular Employee Healthcare Benefits	2,143,888	722,197	150,481	675,415	0	1,468,473
Life Insurance Benefits	43,720	14,573	2,976	11,897	0	31,823
Utility Expense	165,769	87,152	18,841	72,440	10,067	83,261
Office Expense	10,273	8,307	633	2,262	3,572	4,439
Telecommunication Expense	371,985	123,995	25,206	103,939	0	268,046
Information Technology Expense	6,262	2,046	0	0	0	6,262
Professional Development/Meetings	8,647	3,618	0	234	0	8,413
Vehicle Maintenance Expense and Fuel	129,037	88,087	12,709	39,810	39,769	49,458
Operations Maintenance Expense	352,923	211,128	30,142	122,152	89,840	140,932
Toll Collection Expense	34,933	25,670	1,396	5,866	708	28,358
Uniform Expense	28,870	11,365	1,119	5,685	196	22,990
Business Insurance	1,064,567	354,856	81,555	326,218	0	738,348
Licenses & Inspections Expense	2,420	825	136	286	0	2,134
State Police Bridge Security	1,318,898	450,400	102,567	410,138	0	908,760
EZP Equipment/Traffic Counter Maint	508,027	172,684	32,986	125,097	1,927	381,003
EZPass Operating Expense	1,898,692	621,888	160,017	585,358	0	1,313,334
OPERATING EXPENSE SUBTOTAL	\$14,412,762	\$4,897,683	\$1,065,908	\$4,328,712	\$146,080	\$9,937,971
ADM OPS AIIOCATION						
TES Allocation			18,307	73,959		
Toll Operation Allocation			28,353	81,462		
Bridge Maint Allocation			12,343	50,476		
Maint/Toll Allocation			4,635	18,837		
PSBS Allocation			78,156	328,849		
ADM OPS AIIOCATION SUBTOTAL			\$141,794	\$553,582		
TOTAL EXPENSES			\$1,207,701	\$4,882,294		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	584,569	\$157,747	\$618,177	\$0	\$1,399,600
Part-Time Employee Wages	14,389	4,796	0	0	0	14,389
Overtime Wages	51,551	32,322	3,223	18,299	0	33,252
Pension Contributions	646,044	184,445	45,198	185,031	0	461,013
FICA Contributions	159,404	45,534	12,204	48,277	0	111,127
Regular Employee Healthcare Benefits	1,141,551	345,999	80,235	359,857	0	781,694
Life Insurance Benefits	21,095	6,517	1,893	6,535	0	14,560
Utility Expense	134,957	47,353	1,761	11,628	0	123,329
Telecommunication Expense	69,323	23,108	5,234	20,919	0	48,404
Professional Development/Meetings	3,825	1,275	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	33,384	12,456	0	0	0	33,384
Operations Maintenance Expense	160,019	69,495	5,363	11,639	533	147,847
Uniform Expense	19,230	6,924	292	1,440	0	17,790
Business Insurance	414,335	138,112	32,016	128,064	0	286,271
Licenses & Inspections Expense	870	574	0	0	0	870
State Police Bridge Security	1,134,220	387,039	87,859	351,325	0	782,895
EZP Equipment/Traffic Counter Maint	11,667	3,942	0	3,431	3,218	5,018
OPERATING EXPENSE SUBTOTAL	\$6,033,642	\$1,894,459	\$433,025	\$1,764,622	\$3,751	\$4,265,269
ADM OPS ALLOCATION						
TES Allocation			9,396	37,962		
Bridge Maint Allocation			5,143	21,032		
Maint/Toll Allocation			2,125	8,633		
PSBS Allocation			47,740	199,694		
ADM OPS ALLOCATION SUBTOTAL			\$64,404	\$267,321		
TOTAL EXPENSES			\$497,429	\$2,031,943		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	667,573	\$156,160	\$659,330	\$0	\$1,494,965
Part-Time Employee Wages	16,655	5,552	0	0	0	16,655
Overtime Wages	50,575	30,161	2,278	14,423	0	36,152
Pension Contributions	688,360	210,717	48,812	199,621	0	488,740
FICA Contributions	169,947	52,020	11,837	50,944	0	119,002
Regular Employee Healthcare Benefits	1,113,708	369,049	77,717	349,447	0	764,261
Life Insurance Benefits	21,815	7,227	1,546	6,394	0	15,421
Utility Expense	40,963	13,715	1,639	9,844	0	31,119
Office Expense	1,235	412	63	119	0	1,116
Telecommunication Expense	190,932	63,644	13,318	55,891	0	135,041
Professional Development/Meetings	2,247	749	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	2,397	1,497	2,900	0	4,292
Operations Maintenance Expense	60,284	34,618	2,655	5,749	14,368	40,168
Uniform Expense	16,644	5,467	328	1,173	1,386	14,085
Business Insurance	296,843	98,948	22,809	91,234	0	205,609
Licenses & Inspections Expense	1,625	445	0	0	0	1,625
State Police Bridge Security	670,151	228,702	52,116	208,398	0	461,753
EZP Equipment/Traffic Counter Maint	11,667	3,942	0	3,425	3,212	5,030
OPERATING EXPENSE SUBTOTAL	\$5,515,138	\$1,795,336	\$392,775	\$1,658,891	\$18,965	\$3,837,282
ADM OPS ALLOCATION						
TES Allocation			9,387	37,925		
Bridge Maint Allocation			5,657	23,135		
Maint/Toll Allocation			2,125	8,633		
PSBS Allocation			42,120	176,039		
ADM OPS ALLOCATION SUBTOTAL			\$59,289	\$245,732		
TOTAL EXPENSES			\$452,064	\$1,904,623		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	13,159,399	29,839,356	15,108,727	58,107,482	-	-	-	-	-	-	58,107,482	47,132,847
EZPass Fee	161,038	367,965	185,128	714,132	-	-	-	-	-	-	714,132	660,526
Net Violation Fee Income	994,231	857,518	560,105	2,411,855	-	-	-	-	-	-	2,411,855	1,927,752
REVENUE FROM TOLL	\$ 14,314,669	\$ 31,064,840	\$ 15,853,960	\$ 61,233,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,233,468	\$ 49,721,125
OPERATING EXPENSE												
Regular Employee Salaries	1,266,717	1,157,662	1,208,134	3,632,514	618,177	659,330	1,277,507	930,538	1,398,567	2,329,105	7,239,125	7,131,836
Part-Time Employee Wages	21,981	45,220	46,746	113,946	-	-	-	-	-	-	113,946	56,667
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	78,692	40,299	77,601	196,592	18,299	14,423	32,722	4,409	1,538	5,947	235,261	219,463
Pension Contributions	344,907	402,252	408,273	1,155,433	185,031	199,621	384,652	405,263	420,561	825,824	2,365,909	2,317,400
FICA Contributions	103,624	94,477	101,161	299,262	48,277	50,944	99,221	106,276	107,005	213,280	611,763	603,880
Regular Employee Healthcare Benefits	674,651	675,634	675,415	2,025,700	359,857	349,447	709,304	501,051	452,644	953,695	3,688,699	3,036,729
Life Insurance Benefits	12,337	11,915	11,897	36,149	6,535	6,394	12,928	13,332	14,155	27,487	76,565	74,679
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	8,654
Utility Expense	108,633	100,903	72,440	281,977	11,628	9,844	21,472	-	46,027	46,027	349,476	263,071
Office Expense	4,155	2,161	2,262	8,578	-	119	119	6,950	33,023	39,972	48,669	53,318
Telecommunication Expense	47,817	129,443	103,939	281,198	20,919	55,891	76,810	35,512	43,407	78,919	436,928	455,502
Information Technology Expense	-	-	-	-	-	-	-	-	229,423	229,423	229,423	207,861
Professional Development/Meetings	1,531	809	234	2,574	-	-	-	14,398	45,647	60,044	62,619	45,578
Vehicle Maintenance Expense and Fuel	62,722	44,320	39,810	146,852	-	2,900	2,900	158	14,607	14,765	164,516	91,852
Operations Maintenance Expense	162,096	127,937	122,152	412,185	11,639	5,749	17,387	-	29,128	29,128	458,700	438,463
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	421,747	-	421,747	421,747	296,230
Commission Expense	-	-	-	-	-	-	-	-	2,189	2,189	2,189	1,813
Toll Collection Expense	7,976	7,596	5,866	21,439	-	-	-	-	-	-	21,439	17,987
Uniform Expense	13,171	4,345	5,685	23,200	1,440	1,173	2,613	2,520	110	2,630	28,443	40,213
Business Insurance	525,978	343,118	326,218	1,195,314	128,064	91,234	219,298	24,594	(56,890)	(32,296)	1,382,316	1,437,306
Licenses & Inspections Expense	1,133	980	286	2,399	-	-	-	-	-	-	2,399	2,347
Advertising	-	-	-	-	-	-	-	-	3,689	3,689	3,689	6,123
Professional Services	-	-	-	-	-	-	-	6,309	333,467	339,776	339,776	323,652
State Police Bridge Security	627,413	622,086	410,138	1,659,637	351,325	208,398	559,722	-	-	-	2,219,359	2,095,852
EZP Equip/Traffic Counter Maint	135,091	119,409	125,097	379,597	3,431	3,425	6,857	-	-	-	386,454	385,418
General Contingency	-	-	-	-	-	-	-	-	-	-	-	1,000
EZPass Operating Expense	1,373,663	833,658	585,358	2,792,679	-	-	-	-	-	-	2,792,679	2,384,418
TOTAL OP., MAINT., & ADM	\$ 5,574,289	\$ 4,764,224	\$ 4,328,712	\$ 14,667,225	\$ 1,764,622	\$ 1,658,891	\$ 3,423,513	\$ 2,473,057	\$ 3,118,295	\$ 5,591,352	\$ 23,682,090	\$ 21,997,311
ADM OPS ALLOCATION												
TES Allocation	56,906	72,995	73,959	203,860	37,962	37,925	75,887	(322,379)	42,633	(279,747)	-	-
Toll Ops Allocation	81,461	108,615	81,462	271,538	-	-	-	(271,538)	-	(271,538)	-	-
Bridge Maint Allocation	52,580	63,095	50,476	166,151	21,032	23,135	44,167	(210,318)	-	(210,318)	-	-
Maint/Toll Allocation	17,267	25,115	18,837	61,219	8,633	8,633	17,267	(78,486)	-	(78,486)	-	-
PSBS Allocation	335,510	219,233	328,849	883,591	199,694	176,039	375,733	(1,259,324)	-	(1,259,324)	-	-
TOTAL ADM OPS ALLOCATION	\$ 543,723	\$ 489,054	\$ 553,582	\$ 1,586,360	\$ 267,321	\$ 245,732	\$ 513,053	\$(2,142,046)	\$ 42,633	\$(2,099,413)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	306,219	306,219	306,219	303,818
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,219	\$ 306,219	\$ 306,219	\$ 303,818
NET OPERATING INC	\$ 8,196,656	\$ 25,811,562	\$ 10,971,666	\$ 44,979,884	\$(2,031,943)	\$(1,904,623)	\$(3,936,566)	\$(331,011)	\$(2,854,710)	\$(3,185,721)	\$ 37,857,597	\$ 28,027,631
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(3,629,455)	233,025
Other Non-Operating Revenue											-	40,400
Interest Expense											(9,176,454)	(9,351,439)
Depreciation Expense											(6,337,382)	(6,384,312)
TOTAL NON-OPS REV/EXP											\$(19,143,291)	\$(15,462,327)
CHANGE IN NET ASSETS											\$ 18,714,306	\$ 12,565,305

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

PURCHASING REPORT INDEX

MONTH OF APRIL 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of APRIL, 2022	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

MONTHLY PURCHASING REPORT

Month of April 2022

This report itemizes all orders for purchases made for the month of April, 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of April, 2022, culminated in the preparation and placement of 59 purchase orders in the total amount of \$250,824.95. For four (4) of these purchases, 12 price inquiries were sent out for an average of three (3) inquiries per Order ($12/4=3.0$).

Procurements of over \$5,000.00 during the period of April, 2022 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$68,086.80 for the Trenton Makes sign parts;
- Six (6) Purchase Orders were issued, in the total amount of \$24,175.00 for guide rail and attenuator repairs/replacements at various locations;
- One (1) Purchase Order was let, in the total amount of \$18,596.02 for treasury management software renewal;
- One (1) Purchase Order was issued, in the total amount of \$12,997.09 for Bridgemaster repairs;
- One (1) Purchase Order was issued, in the total amount of \$11,574.00 for traffic counter maintenance service.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220218	CARR & DUFF INC. CAPITAL RESERVE	TRENTON MAKES SIGN SPARE PARTS	ENG	4459-12-21	68,086.80		
20220219	STARR UNIFORM	SHOULDER PATCHES	MULTI	COSTARS 12		450.00	
20220220	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A	7,175.00		
20220221	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A	3,900.00		
20220222	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A	2,025.00		
20220223	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A	2,225.00		
20220224	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A	4,950.00		
20220225	ED GUCKIN	EDUCATIONAL/ TRAINING SERVICES	TES			3,000.00	
20220226	PK SPECTRUM, LLC	FURNITURE: 3 STOOLS	EP			1,684.74	
20220227	CONTROLTEK	TOLL COLLECTION SUPPLIES	DWG			708.33	
20220228	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT SERVICE	I78			966.58	
20220229	COOPER ELECTRIC SUPPLY CO	LIGHT FIXTURE	EP	COSTARS 8		1,680.00	
20220230	GRAINGER	JANITORIAL SUPPLIES	DWG	NJ M-0002		1,293.45	
20220231	REED & PERRINE SALES INC.	FERTILIZERS AND SOIL CONDITION	EP			4,297.16	
20220232	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A	3,900.00		
20220233	PK SPECTRUM, LLC	FURNITURE: 2 DESK CHAIRS	SFT	OMNIA BNR482		2,107.00	
20220234	NAZARETH FORD	2018 FORD EXPLORER-BP-5	I78			2,876.16	
20220235	HILLTOP SALES & SERVICE, INC.	LAWN MAINT EQUIPMENT/SUPPLIES	DWG			1,734.16	
20220236	HOFFMAN EQUIPMENT	EQUIP REPAIR (VOLVO LOADER)	NHL			1,246.24	
20220237	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 5		537.60	
20220238	OFFICE BASICS CAPITAL RESERVE	FLOOR MAINTENANCE MACHINE	AB SF	COSTARS 5	7,018.51		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220239	CRYSTAL SPRINGS	BOTTLED WATER DELIVERY	TM			321.00	
20220240	SYMPRO	TREASURY MGT. SOFTWARE RENEWAL	IT			18,596.02	
20220241	GREEN POND NURSERY INC.	LANDSCAPING SUPPLIES	I78			1,880.00	
20220242	GREEN POND NURSERY INC.	SEED, SOD, SOIL, & INOCULANTS	EP			4,925.00	
20220243	E.M. KUTZ, INC.	Ezl Head Unit with Bracket	NHL	COSTARS 25		823.00	
20220244	SIGNAL SERVICE INC	TRAFFIC COUNTER MAINT. SERVICE	ENG	COSTARS 40		11,574.00	
20220245	GREEN POWER	JANITORIAL - LANE DEGREASER	DWG			816.00	
20220246	OFFICE BASICS	PAPER & PLASTIC PRODUCTS	DWG	COSTARS 5		2,982.82	
20220247	OFFICE BASICS	FLOOR RESTORATION MATERIALS	AB SF	COSTARS 5		3,130.77	
20220248	SHERWIN WILLIAMS STROUDSBURG	PAINTS, EQUIP & ACCESSORIES	DWG	COSTARS 8		2,723.83	
20220249	OFFICE BASICS	JANITORIAL SUPPLIES/EQUIP	DWG	COSTARS 5		2,776.64	
20220250	NEW JERSEY ANALYTICAL LABORATORIES	2022 QUARTERLY WATER TESTING	NHL			1,000.00	
20220251	FOLEY INC CAPITAL RESERVE	SNOWBLOWER INSTALLATION	SFT	4400-12-21	7,859.90		
20220252	MECHANICAL X ADANTAGE LLC	MECHANICAL X ADVANTAGE	AB SF			260.80	
20220253	DFM ENTERPRISES, INC.	BRIDGEMASTER REPAIRS	MULTI			12,997.09	
20220254	EASTERN TIME, INC.	FIRE ALARM REPAIR	I78			385.00	
20220255	GRAINGER	HAND TOOLS	TM	NJ M-0002		3,097.70	
20220256	ORION SFTY PROD/STANDARD FUSEE	SAFETY FLARES	I78	PA 4400025123		2,960.64	
20220257	PMG SM PA LLC	AQUAPHALT CRACK SEALER	I78	COSTARS 29		4,201.00	
20220258	GRAINGER	HORTICULTURAL (VINEGAR) 55GAL	DWG	NJ M-0002		2,493.48	
20220259	WICKI WHOLESALE STONE	LANDSCAPING STONE	EP		1,804.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
CAPITAL RESERVE							
20220260	Y-PERS	SAFETY WEAR- GLOVES	EP			692.08	
20220261	PMG SM PA LLC	AQUAPHALT 6 MM PATCH	MM	COSTARS 29		2,931.00	
20220262	NEW HORIZONS COMPUTER LEARNING	Project Management Professiona	TES			2,700.00	
20220263	NALCO COMPANY LLC	BOILER WATER TREATMENT SERVICE	NHL			482.07	
20220264	STAR LAWN MOWER	GROUND TOOLS	TM			7,120.62	
20220265	STARR UNIFORM	LT UNIFORMS	NHL	COSTARS 12		497.35	
20220266	TYLER TECHNOLOGIES	MUNIS ONLINE RENEWAL	IT			3,307.50	
20220267	BINSKY SERVICE	AC UNIT REPAIR	DWG			800.00	
20220268	E.M. KUTZ, INC.	LIFT GATE PUMP	EP	COSTARS 25		713.00	
20220269	GRAINGER	HAND TOOLS	EP	NJ M-0002		3,906.57	
20220270	GRAINGER	CONCRETE SAW BLADES	DWG	NJ M-0002		1,254.50	
20220271	HILLTOP SALES & SERVICE, INC.	2022 TRACTOR MOWER PARTS	I78	PA 4400079961		708.77	
20220272	OFFICE BASICS	JANITORIAL SUPPLIES	TM	COSTARS 5		3,743.61	
20220273	ALLSTATE SEPTIC SYSTEMS	SEPTIC PUMP OUT	EP			280.00	
20220274	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		83.96	
20220275	IPFONE	TELEPHONE SERVICE CONTRACT - 2	IT			6,831.00	
20220276	4IMPRINT	TRAVEL TUMBLERS FOR DRJTBC	AB SF			5,302.50	
Purchase Order Count: 59				AUTHORITY TOTALS:	\$108,944.21	\$141,880.74	\$0.00
				GRAND TOTAL:	\$250,824.95		

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report April 2022	1-4

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,544,762

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	4,381,265

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2022

E-ZPass Department Call Activity	Total Calls for April
Account Modification Requests	40
Violation Notification Inquires	46
SFB Inquiries (commuter discount/toll by plate)	33
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	8
<i>Web-Inquiries</i>	
Account Updates	33
Violations	37
Disputes	38
TOTAL NUMBER OF CALLS	235

E-ZPass account modification requests and violation inquiries represent a decrease in calls for April.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN APRIL
TOLL BILL A	22,502
TOLL BILL B	9,021
LEVEL 1 VIOLATIONS	9,944
LEVEL 2 VIOLATIONS	7,397

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – April 2022, New Jersey E-ZPass reports \$9,993,852.74 collected in tolls and \$31,388,172.32 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF APRIL 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Now that there are no temporary lane closures on the Scudder Falls Bridge, TransCore is preparing to complete the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration. The toll system will be observed in live operations for a minimum of thirty consecutive days. During this period the system accuracy, performance, reliability, and auditability will be verified.
2. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.
3. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Stracciolini is serving on IAG's Next Generation Equipment Procurement Committee. Vendors are working to provide document for their equipment certification.
4. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

Construction Task Forces. He is also serving on the Annual Meeting Planning Group.

Delaware River Joint Toll Bridge Commission
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CONTRACT COMPLIANCE REPORT INDEX
Month of April 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report April 2022	1-15

**Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022**

**Delaware River Joint Toll Bridge Commission
Month of April 2022**

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Delaware River Joint Toll Bridge Commission
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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(73)** contracts with the IBE Program requirements. Currently, there are **(36) active** projects and **(37) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

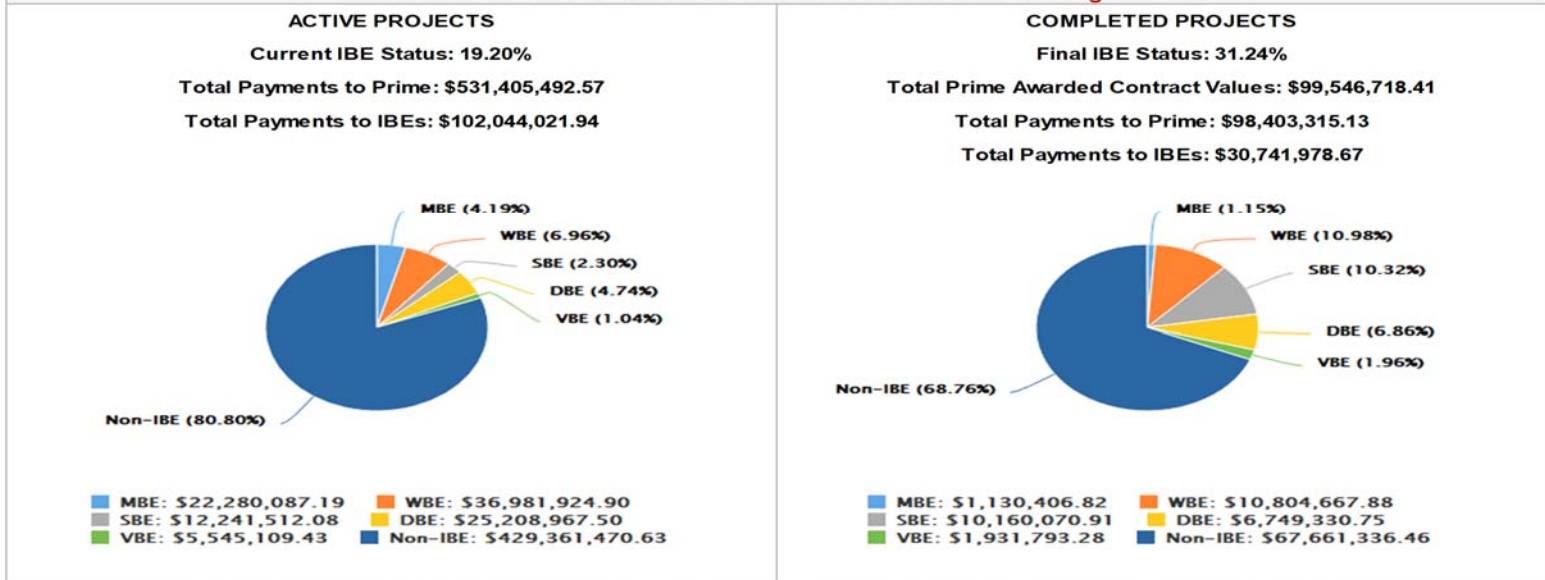
IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

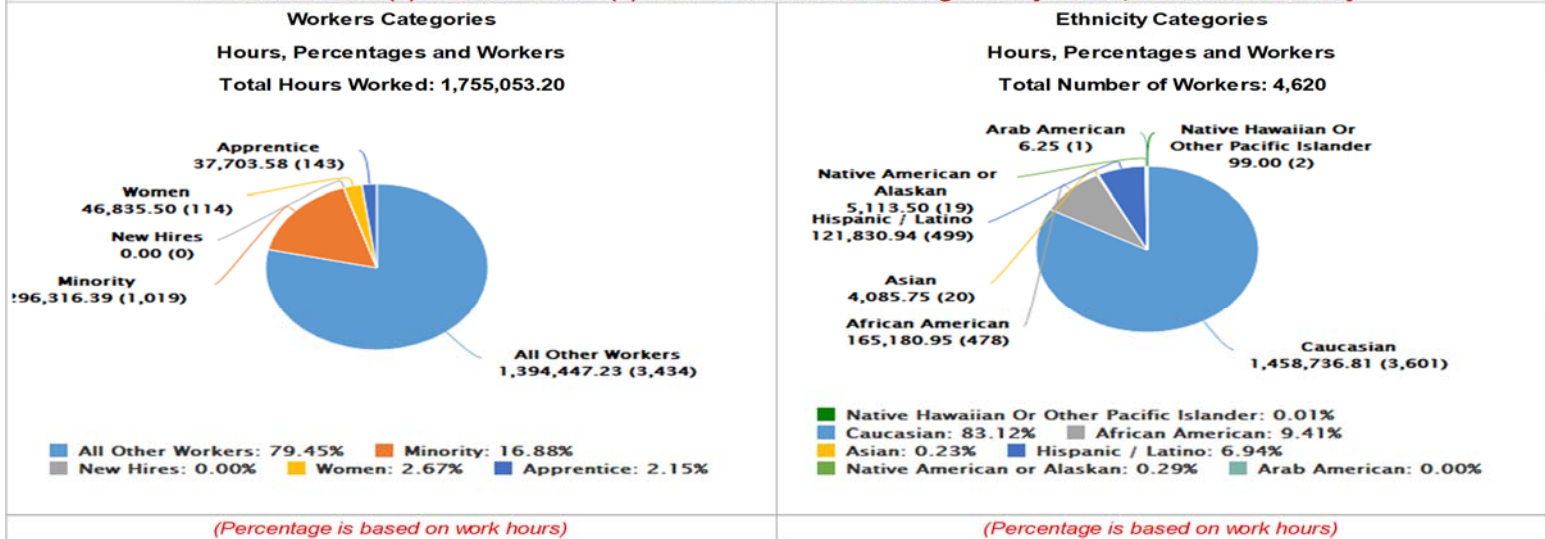
Delaware River Joint Toll Bridge Commission

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Professional Services and Construction Contractors 25% IBE Target Status



Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity



Active Professional Services Projects Payments Detail Report		Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects		\$ 637,237,805.89	\$ 531,405,492.57	\$ 102,044,021.94	19.20%	C
Professional Services Projects Totals		\$ 103,451,608.94	\$ 84,557,810.85	\$ 22,227,830.73	26.29%	B

Completed Professional Services Projects Payments Detail Report		Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects		\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals		\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.92%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$446,847,681.72	\$79,816,191.21	17.86%	C	3288	1,539,108.33	1,276,443.95	262,664.38	43,891.75	B	82.93%	17.07%	2.85%	A

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022
Active Professional Services Projects Payments Detail Report
From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 637,237,805.89	\$ 531,405,492.57	\$ 102,044,021.94	19.20%	C
Professional Services Projects Totals	\$ 103,451,608.94	\$ 84,557,810.85	\$ 22,227,830.73	26.29%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc.		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.54	\$ 4,098,663.06	\$ 1,058,651.65	25.83%	B
2	Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING SERVICES _ Northampton Street TSB Rehabilitation Design - Cap. Project 1043A	\$ 1,420,768.65	\$ 1,110,232.21	\$ 478,554.71	43.10%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 33,160,594.60	\$ 6,729,394.64	20.29%	C+
4	McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement Public Involvement Services	\$ 1,800,016.87	\$ 1,510,462.87	\$ 382,985.84	25.36%	B
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
7	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
8	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order Assignment	\$ 500,000.00	\$ 234,260.87	\$ 48,594.97	20.74%	C+
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT	\$ 650,000.00	\$ 318,834.14	\$-	0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT	\$ 500,000.00	\$ 247,657.95	\$ 8,510.46	3.44%	F
13	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 500,000.00	\$ 35,664.60	\$ 35,664.60	100.00%	A+
14	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ Assignment	\$ 1,000,000.00	\$ 680,994.94	\$ 680,994.94	100.00%	A+
15	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	\$ 500,000.00	\$ 459,522.55	\$ 459,522.55	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF, INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 237,460.17	\$-	0.00%	F
17	Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services Construction Inspection Services TOA	\$ 500,000.00	\$ 123,399.47	\$ 123,399.47	100.00%	A+
18	Naik Consulting Group, P.C. (IBE Prime)	DBE, MBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER AGREEMENT	\$ 1,000,000.00	\$ 188,556.77	\$ 188,556.77	100.00%	A+
19	Remington & Vernick		C-760A PROFESIONAL ENGINEERING SERVICES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT	\$ 500,000.00	\$-	\$-	0.00%	N/A
20	TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	\$ 6,515,220.03	\$ 4,147,967.23	\$ 1,401,498.23	33.79%	B+
21	WSP/PARSONS BRINCKERHOFF, INC.		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$ 7,776,718.32	\$ 5,241,160.54	\$ 1,398,298.09	26.68%	B
22	Gannett Fleming Inc.		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	\$ 6,568,103.32	\$ 6,019,812.28	\$ 1,932,944.20	32.11%	B+
23	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION & MAINTENANCE FACITIES IMPROVMENTS - BUCKS COUNTY	\$ 3,611,070.08	\$ 503,799.84	\$ 67,528.32	13.40%	D+
24	Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES CONTRACT	\$ 1,554,968.16	\$ 116,159.29	\$ 9,467.31	8.15%	D
25	Hill International, Inc.		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 22,855,162.46	\$ 5,805,819.80	25.40%	B
26	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022
Completed Professional Services Projects Payments Detail Report
From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming, Inc.		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates, Inc.		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG.-General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group, Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group, Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV, Inc.		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$533,786,196.95

Total Payments to all Primes \$446,847,681.72

Total Payments to all IBEs \$79,816,191.21

IBE Target 25.00%

IBE Actual 17.86%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.92%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$446,847,681.72	\$79,816,191.21	17.86%	C	3288	1,539,108.33	1,276,443.95	262,664.38	43,891.75	B	82.93%	17.07%	2.85%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,949,261.43	\$2,316,211.51	19.38%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,436,335.49	\$113,824.54	7.92%	D	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 13.46%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$10,666,120.51	\$325,403.29	3.05%	F	154	21,317.00	18,479.50	2,837.50	32.50	C	86.69%	13.31%	0.15%	B

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1704	662,188.74	536,725.44	125,463.30	16,874.50	B+	81.05%	18.95%	2.55%	A

T-668ATRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.65%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$424,129,137.19	\$417,795,141.83	\$73,780,531.88	17.66%	C	1909	831,316.08	702,348.26	128,967.82	26,070.25	B	84.49%	15.51%	3.14%	A

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$533,786,196.95

Total Payments to all Primes \$446,847,681.72

Total Payments to all IBEs \$79,816,191.21

IBE Target 25.00%

IBE Actual 17.86%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.92%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$446,847,681.72	\$79,816,191.21	17.86%	C	3288	1,539,108.33	1,276,443.95	262,664.38	43,891.75	B	82.93%	17.07%	2.85%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 19.85%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$1,217,678.40	\$-	0.00%	F	37	3,918.75	3,140.75	778.00	0.00	B	80.15%	19.85%	0.00%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 37.70%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$616,753.60	\$113,829.53	18.46%	C	52	2,058.50	1,282.50	776.00	0.00	A+	62.30%	37.70%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 21.23%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,465,408.55	\$1,465,408.55	100.00%	A+	75	11,080.50	9,547.00	1,533.50	819.00	B+	86.16%	13.84%	7.39%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.96%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$566,743.72	\$566,743.72	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736A RCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 48.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$65,231.99	\$65,231.99	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.88%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566AINTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERCO - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS													
Payments Summary					Workforce Hours Summary 16.95%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36% A

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building													
Payments Summary					Workforce Hours Summary 7.70%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00% C

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.													
Payments Summary					Workforce Hours Summary 23.68%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27% A

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations													
Payments Summary					Workforce Hours Summary 6.85%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69% D

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00% N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00% N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95													
Payments Summary					Workforce Hours Summary 13.62%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00% B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements													
Payments Summary					Workforce Hours Summary 1.50%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00% F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES													
Payments Summary					Workforce Hours Summary 28.52%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00% A+

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|-------------------------------------------------------|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

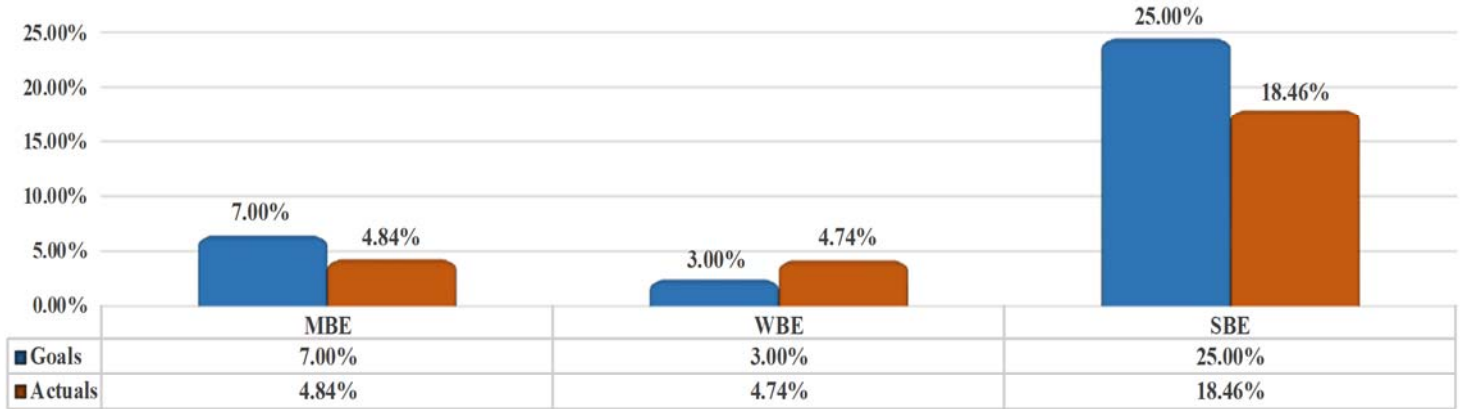
- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2022

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

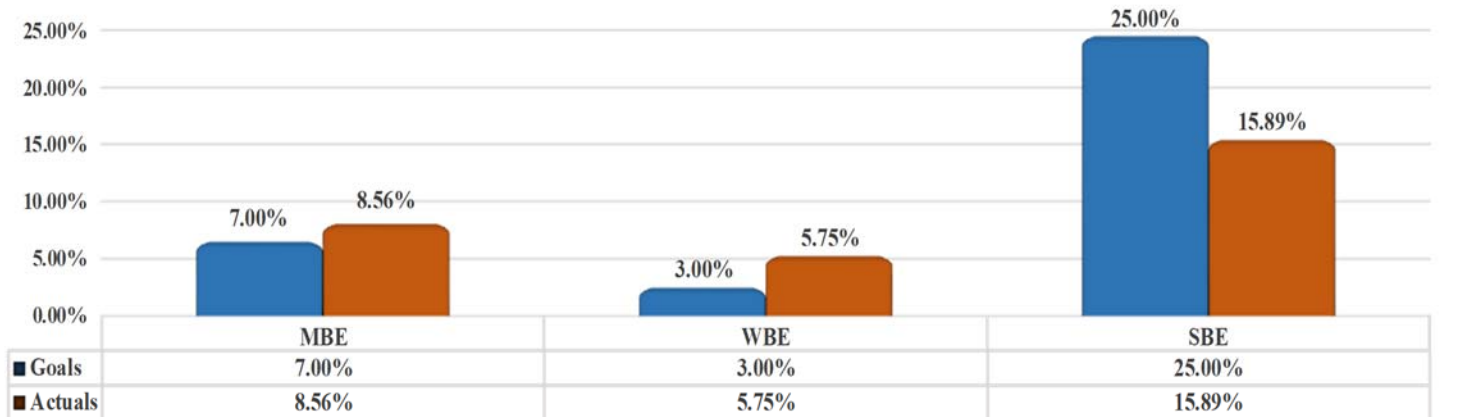
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$27,268,287.53	MBE		WBE		SBE Actual Summary Totals \$1,253,074.27	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	4.84%	\$1,319,428.97	4.74%	\$1,291,746.76		18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,985,170.48	4.34%	\$ 1,319,428.97	4.23%	\$ 1,286,746.76		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$139,098,476.93	MBE		WBE		SBE Actual Summary Totals \$20,593,480.45	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 15.

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2022

Minority, Women and Small Business Enterprise Payment Reporting Completed Contracts

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parelo	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parelo	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transsystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transsystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
May 23, 2022

OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of April 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2022

Information Technology Department Report Month of April 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 56 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


Coronavirus Work from Home Initiative:

-  IT Department has returned to the office and are supporting our 4-day work initiative.


ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

Telephone System:


-  We completed a cut-over to a new SIP Trunk provider. We should receive better phone service with a much better price.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2022

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of April 2022	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

COMMUNICATIONS REPORT

April 2022

- **COMMISSION AWARENESS EFFORTS:**

Delaware River Greenway Partnership Presentation – Compiled and presented a 276-slide slide show of Commission bridges from Trenton to the Delaware Water Gap. The presentation was given over the Zoom online meetings platform. The electroacoustic piece “Centre Bridge (Dark River)” composed by Frances White preceded the talk. The beginning of White’s piece mimics the sound of car tires crossing the Centre Bridge’s steel grate roadway. Introductory segment gave a nuts-and-bolts explanation of the Bridge Commission and its origins. With questions and answer period and introductions, the presentation last about an hour and 45 minutes.

Northampton Street Toll-Supported Bridge Rehabilitation Project – Made updates – as needed – to this project’s webpage on the Commission website – www.drjtb.org. Changes largely pertained to the initiation and continuation of 24/7 single lane travel in both directions on the bridge. Responded to various media inquiries regarding the project and its travel restrictions. Drafted, edited, or proofread various Commission communications to the Town of Phillipsburg and related media statements.

Washington Crossing Bridge’s 100th Anniversary of Free Passage – Thoroughly researched the history of the Washington Crossing Bridge and its predecessor Taylorsville Delaware Bridge Co. Compiled various photographs telling the story of the bridge crossing during private and public ownership. Reviewed meeting minutes of the former Joint Commission for Elimination of Toll Bridges to ascertain the reasons for the bridge’s postponed sale into public ownership and its delayed freeing by a single day. Also compiled various photographs and news articles to help tell the bridge’s story. A six-page press release was drafted and it included new confirmed dates and facts correcting previous accounts about the current steel bridge and two successive predecessor wooden covered bridges. The press release was updated and slightly expanded after its initial release. A key element in the release was background on Commission interest in replacing the narrow, functionally obsolete bridge, as far back as its 1955 annual report. The website posting of the release was augmented with various historical photographs with the assistance of media consultant Alex Styer of Bellevue Communications. The press release was posted on the Hopewell-Pennington Facebook group page and subsequently shared on other group pages. The item has enabled the Commission to acquire a new bounty of historic photographs of the bridge – many of which had never been seen before by Commission employees. At a later date, the new information collected in this exercise will be used to update the bridge’s webpage on the Commission’s website.

Scudder Falls Bridge Replacement Project – This project is now less than a month from “final completion” target date. Updated web content as necessary. Drafted, distributed, and posted release announcing one month remaining for project’s final completion.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

- **MEDIA RELATIONS:**

Hot Topics: Phillipsburg and Easton mayors pitch one-way travel (westbound) at Northampton Street Bridge; Phillipsburg drops riverfront developer; Union Square businesses push alternatives to one-travel on Northampton Street Bridge; five best places in New Hope; bridge rehab causes backups in Phillipsburg; Phillipsburg mayor pens letter to DRJTBC; lecture explores history of Delaware River bridges; I-295 restrictions in Bucks County for Scudder Falls project; minor flooding possible on Delaware River; Delaware River Basin Commission monitors local area flooding; river exceeds flood stage in Easton; flood warnings continue at Riegelsville; Easton wants a new fire truck; Northampton Street Bridge returns to single lanes in each direction; live in PA and buy weed in NJ; New Jersey's scariest bridge (not a DRJTBC span); Phillipsburg cannabis dealer sees brisk business for legal marijuana sales; famous (and inaccurate) Washington Crossing painting up for auction; \$36 million gift for NJ E-ZPass customers; view from Lewis Island (NH-L Bridge); four weeks remain until Scudder Falls project completion; Scudder Falls Toll Bridge included in Friends of Delaware Canal walk; social media posts make light of the word "joint" in Commission's name as New Jersey begins legal marijuana sales.

- **WEBSITES:**

- DRJTBC.org: Added Deputy Executive Director of Operations Mark Murranko's name and title to Commission's management webpage; updated the COVID-19 meetings page and uploaded/posted documents and links for April 25 Commission meeting; posted meeting pop-up notice on Commission homepage; posted various alerts, scroll messages and homepage popups for Northampton Street Bridge Rehabilitation Project; posted January and February contract compliance reports; removed temporary COVID-19 2020 Toll By Mail program webpage at request of Director of E-ZPass Phil Calabro.
- ScudderFallsBridge.com: Posted various alerts for possible travel restrictions.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Edited various responses to inquiries (flags, rental cars, Frenchtown bridge width);

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 18,102 sessions (visits) on the Commission's website – www.drjtbc.org – during April. That's a significant increase over the 14,317 sessions recorded in March, but a decrease from the 21,252 sessions in April 2021 when a new toll rate scheduled began. (Note: There was a spike in website visits during the last week of April 2022, notably on the 27th and 29th; the cause is unknown.)
- Two press releases were issued in April: the 100th anniversary of the elimination of tolls at the previously privately owned Washington Crossing Bridge and the announcement of the approaching final completion target date for the Scudder Falls Bridge Replacement Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

- Drafted proclamation and arranged frame purchase for Commission resolution honoring retiring Chief Engineer Roy Little. Designed and ordered ceremonial plaque for Mr. Little.
- Participated in Zoom meeting review of bridge profile drawings by artist Victoria Dodson. Alex Styer and Pete Peterson of Bellevue Communications were the other participants in this review session. The first draft of drawings, which are excellent, were shared with Chief Engineer Little for his insights. More images are being sent to Ms. Dodson so she can add abutments onto her long-span images.
- Visited Blairstown Museum in hopes of obtaining information on John I. Blair's involvement with the former Columbia Delaware Bridge Company.
- Answered various questions on the Scudder Falls Toll Bridge and surrounding area for Gordon Hessler of the Friends of the Delaware Canal.
- Attended Easton railroads presentation by historian Dr. Leonard Buscemi.
- Visited I-78 Welcome Center and maintenance facility.
- Shared article on Lower Makefield graffiti problem with pertinent staff.
- Contacted archivist Thomas Lannon of Lafayette College's Skillman Library to discuss future visit for purposes of examining the Porter family papers and related information on the Northampton Street and Riegelsville bridges.
- Made outreach to Frenchtown historian Rick Epstein in attempt to ascertain opening date of the wooden covered bridge at that location.
- Contacted central-Pennsylvania resident Carol Norwood regarding historic photographs of the Lumberville-Raven Rock Bridge that are in her possession.
- Participated in test run of bridges presentation for the Delaware River Greenway Partnership.
- Conveyed Frances White Centre Bridge recording web link to Mark Zakutansky of the Delaware River Greenway Partnership.
- Fielded call from former Chief Engineer Paul Peterson praising bridges presentation hosted by the Delaware River Greenway Partnership; provided him with articles about New Jersey's geologically inform I-78 bridge approach.
- Completed assessment of four containers of mimeograph stencils found two months ago in garage bay at soon-to-be-demolished Trenton-Morrisville Toll Bridge; disposed of virtually every packet of stencils;
- Retrieved meeting minutes from 1958 to 1961 and checked them against meeting minute stencils found in garage.
- Completed toll adjustment sidebar article for 2021 annual report.
- At request of accounting department, arranged refund of sales taxes paid on recent film transfer by New Hope Photo Shop.
- Arranged drone flight for final Scudder Falls Bridge project video; fostered coordination with engineering and operations departments for May 5 flight.
- Checked on installation of narrow bridge signs at bridges with less than 20-foot roadway width.
- Reviewed April 25 meeting notice prior to publication.
- Conveyed photograph of decimated Lewis Wernwag New Hope-Lambertville Bridge span to covered bridges writer Scott Bomboy, after acquiring permission of Lambertville Historical Society president Jeff Campbell.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

- Forwarded link for Trenton Makes sign lighting request form to Maria Scotto of Succeed with Dyslexia campaign.
- Submitted form to see William Constable's pen and ink drawing of the original Trenton Delaware Bridge at Princeton University's Firestone Library.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of April 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

**Community Affairs Report
April 2022**

The following Community Affairs activities took place during April 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Little to no public comments or questions now that project has reached substantial completion. Resident on Lower Hilltop Road in Lower Makefield reached out regarding drainage issues along the sound wall; referred to Engineering.

Northampton Street Toll-Supported Bridge Rehabilitation Project

Received a few comments from commuters and business owners regarding traffic impacts on South Main Street in Phillipsburg; relayed information that Commission is exploring several options to minimize impact, including adjustments to the traffic light timing and the possibility of westbound-only travel.

Frenchtown Toll-Supported Bridge retaining wall stabilization

Assisted Engineering in reaching out to Frenchtown Borough officials to finalize plan for park improvements; ascertained information for Jersey Central Power & Light work order.

“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Default color is still blue and yellow in support Ukraine instead of red until further notice. April shows included Child Abuse Prevention, Premenstrual Dysphoric Disorder, and Autism Awareness, Passover and Easter holidays. Shows for May include Cinco de Mayo and Memorial Day celebrations, awareness campaigns for public gardens, lung cancer, and mental health.

NJ.com filming

Accompanied reporter/photographer from NJ.com/ New Jersey Advance Media at Riegelsville Toll-Supported Bridge; doing feature story on the bridge.

Bicycle amenities at Scudder Falls/1799 House

Received request from user of the Scudder Falls Shared Use path to install a bike maintenance rack at the 1799 House. Researched the items, spoke to DNCR staff and visited canal park where one is installed. Relayed information to appropriate Commission staff for consideration.

Spring River Current Newsletter

Gathered information and photos for spring issue of the River Currents employee newsletter.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended tour of I-78 maintenance facility with representatives of the Phillipsburg School District
- Assisted residents with question about landscaping at New Hope Toll facility
- Coordinated with E-ZPass Department staff regarding various customer questions
- Replied to request for information about vehicle limitations on toll-supported bridges
- Assisted with various Use of Facilities requests
- Assisted the Communications Department with the proofreading various news releases/alerts and editing of various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	4-5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approaches, CI-671A Construction Inspection, Main River, CI-672A 	6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approaches, CI-673A 	6-7
	KMS/RWL	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	7-8
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/RWL	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 	8-9
New Hope-Lambertville Toll Bridge	MEM/RWL	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	9
	CTH/RWL	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, Task Order Assignment No. C-759A-3 	9-10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 	10-11
I-78 Toll Bridge	WMC/RWL	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	11
Centre Bridge-Stockton Toll Supported Bridge	WMC/RWL	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	11
Northampton Street Toll Supported Bridge	MEM/RWL	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	11-13
Easton-Phillipsburg Toll Bridge	CTH/RWL	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 	13
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> C-751A-1 	13-14

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

RWL – R. Little MEM – M. McCandless
KMS – K. Skeels RLR – R. Rash
CAS – C. Straccioli CLR – C. Rood
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022
PROJECT STATUS REPORT

Milford-Montague Toll Bridge	CTH/RWL	NJ /PA Approach and Main River Bridge Roadway Repaving • Design, C-759A-2	14
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System • ESS Maintenance Contract, DB-724A • ESS Request For Proposal Development, Contract C-728-4	14-15
	CAS/RWL	Electronic Toll Collection • Customer Service Center/Violation Processing Center Project, DB-584A	15
	CAS/RWL	Electronic Toll Collection/Tolling Task Order Consultant • NH-L and E-P Toll Bridge Sign Replacement, C-728A-5	15
	CAS/RWL	Electronic Toll Collection System Replacement • Design, Build, and Maintain, DB-540A	16
	WMC/RWL	Job Ordering Contracting • Program Manager, C-727A	16
	HDH/MEM	General Engineering Consultant • 2021-2022 Annual Inspections, C-757A	16-18
	HDH/MEM	Underwater Inspections • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1	18-19
	CAS/RWL	Traffic Engineering Consultant • 2021-2022 Annual Reports, C-761A	19
	CAS/RWL	Traffic Count Program Upgrade • DR-550A	19

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

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Program Manager Legend

RWL – R. Little MEM – M. McCandless
KMS – K. Skeels RLR – R. Rash
CAS – C. Stracciolini CLR – C. Rood
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2022
PROJECT STATUS REPORT

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/RWL)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2022 PROJECT STATUS REPORT

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species' was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meetings were held on June 20th, 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2022

PROJECT STATUS REPORT

made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing professional services Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals and assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/RWL)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/RWL)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2022

PROJECT STATUS REPORT

Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, roofing material for this entire site was received and stored on-site. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities and furniture's in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, rough grading and clearing continues, salt building footings and cast in place concrete walls were completed. Roof Truss erection, roofing and siding is complete. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island cantilever canopy footers and steel erection is complete. Electrical and plumbing rough-ins for the fueling island, brine and magnesium chloride deicing systems are currently in progress in preparation for their respective concrete pads pours as part of Phase 1. Contractor also continues working on the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site, maintenance building footings have been completed and concrete foundation walls have started.

SCUDDER FALLS TOLL SUPPORTED BRIDGE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS/RWL)

During the April reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

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Construction Contract No. T-668A (KMS/RWL)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to make the final required project submittals throughout this reporting period for the ongoing construction activities. No new Requests for Information (RFIs) were submitted this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,709 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the schedule for completion of the remaining contract item and punch list item work.

During the April reporting period Trumbull continued work on contract and punch-list items that remain to be completed. The contractor completed work on PennDOT's ITS system re-installation and a final inspection was held by PennDOT. Work continued with the Commission ESS elements, Highway Lighting and roadside stabilization in both PA and NJ; and with the NB and SB MRB drainage downspout system.

Construction Management Contract No. CM-669A (CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

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Construction Inspection of the Pennsylvania Approach Contract No. CI-671A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued to provide one (1) full time inspector to provide inspection of the remaining work on the Pennsylvania Approach Roadway portion of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice No. 59 and Monthly Progress Report No. 59 were received from TRC and subsequently reviewed.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide one (1) full time inspector to provide inspection of the remaining work on the Main River Bridge portion of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice 57 and Monthly Progress Report 57 were received from PB and subsequently reviewed.

Construction Inspection of New Jersey Approach Contract No. CI-673A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF continued to provide one (1) full time inspector to provide inspection and material testing for the remaining work on the New Jersey Approach Roadway

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portion of the Project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice 59 and Monthly Progress Report 59 were received from GF and subsequently reviewed.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS/RWL)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – The final CADD files for the PA Wetlands work were assembled for use by the CM with the final as-built plans.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers was completed in December. The final bathymetric survey, an environmental permit stipulation, of the portion of the river bottom disturbed by the project was performed by ACT Engineers.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals for review and responses; ongoing coordination with the Baker Final Design Team to expedite the final contractor submittal responses; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination with outside parties for final inspection of the project site, including the adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual

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needs. Staffing level management for the CI firms and reduction of inspection staff has been ongoing due to the completion of contract work, and the reduced need for inspection services.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A
(CTH/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

Task Order Assignment No. C-502A-1M
(KMS/RWL)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. No activities were performed by CPMC Staff during this reporting period.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL Task Order Assignment No. C-729A-2 (CAS/RWL)

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Commission Staff prepared a Problem Statement for the design of a pedestrian/bicycle trail located at our Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity from a planned Yardley Borough trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of Taylorsville Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

French & Parrello Associates (FPA) addressed the review comments from submittal of the final plans, specifications and estimate. Final documents were provided to the Commission and a request for pricing was submitted to the Gordian Group and Mount Construction for the work to be completed under the Commission's Job Order Contract.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs Contract No. C-704A-2 (MEM/RWL)

At the end of March 2019 a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The excessive costs submitted by RCC has not been accepted.

New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving Design Task Order Assignment No. C-759A-3 (CTH/RWL)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January

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19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik has submitted pre-final design documents which are currently under review by Commission staff.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall
Contract No. C-732A-1
(HDH/RWL)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park.

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The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property. Final design plans were submitted, Job Order Contract will be T/TS-735A-010. A scope of work meeting is scheduled with the JOC contractor and Arora on April 29, 2022.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/RWL)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantifying the project power and communication requirements. Additional work activities include evaluating network architecture options as well as identifying additional power sources along the corridor.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/RWL)

During the weeks of April 11th and April 18th, WSP installed wireless strain gauges as part of the structural health monitoring system at the Centre Bridge-Stockton Toll-Supported Bridge.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/RWL)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural

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Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/RWL)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting has held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1 and the initial portion of stage 2 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022.

Construction
Contract No. TS-590A
(MEM/RWL)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the preparatory work that defines stage 1 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Intermittent long term lane closures commenced March 16, 2022. The stage 2 long term lane close, coinciding with the erection of the paint containment scaffolding at the north truss, closing the upstream lane and accommodating two-way

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traffic in the two downstream lanes, commenced April 18, 2022. In addition, beginning on April 18, 2022, additional Commission Bridge Monitors were assigned to the Pennsylvania side of the bridge to assist the mitigation of traffic back-ups on the bridge.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design
Task Order Assignment No. C-732A-5

(CTH/RWL)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The draft proposal has been reviewed by Arora and the Commission and comments have been provided to the Job Order Contractor for further review. A revised proposal was submitted and currently under review by Arora and Commission staff.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation
Contract No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on

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October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three months from the initial survey. A second monitoring was performed early February, with negligible changes noted. The next scheduled monitoring will be early May, 2022.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

**Task Order Assignment No. C-759A-2
(CTH/RWL)**

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract

Contract No. DB-724A

(WMC/RWL)

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Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development Contract No. C-728A-4 (WMC/RWL)

Rummel, Klepper & Kahl (RK&K) has prepared request for proposal materials in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project Contract No. DB-584A (CAS/RWL)

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign Task Order Assignment No. C-728A-5 (CAS/RWL)

A task order assignment was executed for RK&K to prepare plans and specification for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas.

Under the Commission's Job Order Contract agreement, Mount Construction submitted the initial sign panel submittal. The shop drawing was reviewed by the RK&K and comments were provided. Mount Construction submitted a revised sign panel shop drawing and it was approved as noted by RK&K.

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ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/RWL)

Now that there are no temporary lane closures on the Scudder Falls Bridge, TransCore is preparing to complete the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration. The toll system will be observed in live operations for a minimum of thirty consecutive days. During this period the system accuracy, performance, reliability, and auditability will be verified.

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/RWL)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via

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Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021 Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October, 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

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Final Reports for the 2021 inspections were received by the Commission on February 4, 2021. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams.

Field work began at the Centre Bridge-Stockton Toll Supported Bridge during the first week of April. Washington Crossing, New Hope-Lambertville, Lower Trenton, Calhoun Street, Riverton-Belvedere and Upper Black Eddy Toll Supported Bridges are also scheduled to be inspected in April.

UNDERWATER INSPECTIONS

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Southern Region
Contract No. C-759A-1
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2022

PROJECT STATUS REPORT

performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudders Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed safe; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022. A revised Preliminary Draft Report was submitted by March 28, 2022. A Final-Draft report is expected by the end of April for review.

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/RWL)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/RWL)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN. Commission staff is working with Signal Service to transition the data collection software to a new vendor at a reduced cost.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of April 2022	1-20

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of April 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of April 2022.
- During the month of April, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- During the month of April, PSBS staff met with Motorola Engineers and designed the DRJTBC new radio console layout.

Access Control System

- During the month of April, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of April, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC and SCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of April, PSBS worked with Human Resources (HR) on various internal investigations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of April 2022

- During the month of April, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-nine **(39)** video requests.
- During the month of April, PSBS are continuing to work on the design and are currently working with PennDOT to identify an area to place the poles along the roadway approach to the bridge at Riverton-Belvidere (RB).
- During the month of April, PSBS staff met with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.

Miscellaneous

- During the month of April, PSBS Staff attended the Operations Meetings.
- During the month of April, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project and the Secondary Control Center Project.
- During the month of April, Work has continued in the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- During the month of April, PSBS Staff held interviews for postings in the department.

April 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	0	1	2	0	2	0	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	0	0	0	0	0	0
Riverton -- Belvidere 44	0	0	0	0	0	0	0	0
Rt 22 EP 45	0	0	2	0	0	0	0	0
Northampton St 46	0	0	2	0	0	0	0	0
I-78 47	0	0	2	2	4	7	1	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	2	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	2	0	0	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	1	0
Washington Crossing 55	0	0	3	0	0	0	0	0
Scudder Falls 56	0	0	6	0	3	0	0	0
Calhoun St 57	0	0	4	0	1	0	0	0
Lower Trenton 58	0	0	0	1	0	0	0	0
Morrisville Trenton 59	0	1	1	0	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	75	18	602
Pennsylvania State Police	53	8	757

April 2022 Overweight Crossings-Central Region

4/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	116	8	1	7	7	4	3	0	0	0	0	1
Northampton St.	490	2	2	0	1	0	1	1	0	1	0	0
Riegelsville	232	1	1	0	1	0	1	0	0	0	0	0
Uhlerstown - Frenchtown	65	0	0	0	0	0	0	0	0	0	0	0
April Totals	903	11	4	7	9	4	5	1	0	1	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	353	24	6	18	18	11	6	2	0	2	0	3
Northampton St.	1978	18	18	0	15	6	10	2	0	2	0	1
Riegelsville	688	2	2	0	2	1	1	0	0	0	0	0
Uhlerstown - Frenchtown	351	4	0	4	4	4	0	0	0	0	0	0
Year to Date Totals	3370	48	26	22	39	22	17	4	0	4	0	4

April 2022 Overweight Crossings-Southern Region

4/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	6	3	0	3	0	0	0	3	2	1	0	0
Calhoun Street	101	5	5	0	3	2	1	1	0	1	0	1
Washington Crossing	186	3	1	2	2	0	2	1	0	1	0	0
New Hope	79	7	7	0	2	1	1	3	2	1	1	1
Lambertville	60	10	0	10	10	6	4	0	0	0	0	0
Centre Bridge												
Stockton												
April Totals	432	28	13	15	17	9	8	8	4	4	1	2
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	105	14	0	14	0	0	0	14	6	8	0	0
Calhoun Street	270	10	9	1	3	2	1	6	2	4	0	1
Washington Crossing	554	12	1	11	9	3	6	3	0	3	0	0
New Hope	293	14	14	0	7	4	3	5	4	1	1	1
Lambertville	195	28	1	27	27	11	16	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	1417	78	25	53	46	20	26	29	13	16	1	2

SR/CR April 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	6	6	0	3
Calhoun Street	101	55	46	5
Washington Crossing	186	166	20	3
New Hope Lambertville	79	65	14	7
Centre Bridge Stockton	60	48	12	10
YTD SR Totals	432	340	92	28
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	116	98	18	8
Northampton St.	490	433	57	2
Riegelsville	232	157	75	1
Uhlerstown - Frenchtown	65	61	4	0
YTD CR Totals	903	749	154	11
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
January YTD SR/CR Totals	4761	4094	739	127

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	168	168	168	168	672
Patrols	81	82	83	83	329
Overweight Crossings	0	4	3	1	8
Overweights Refused	25	30	27	34	116
Pass Through	6	11	4	8	29
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	6	13	10	9	38
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	11	12	6	36
Jumpers / Code 100	0	0	0	0	0
Public Interactions	65	59	40	59	223
Bicycle Warnings	2	0	2	2	6
Other	12	11	6	10	39

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	168	168	168	172	676
Overweight Crossings	0	1	0	1	2
Overweights Refused	126	117	114	133	490
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	0	1	0	1	2
Fire Dept. Requests	0	1	0	0	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	28	43	48	46	165
Jumpers / Code 100	0	0	0	0	0
Public Interactions	115	161	161	267	704
Bicycle Warnings	3	1	4	3	11
Other	18	20	18	19	75

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE RiegelsvilleMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	150	157	157	155	619
Overweight Crossings	0	1	0	0	1
Overweights Refused	56	62	61	53	232
Pass Through	0	4	1	2	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	2	0	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	11	9	3	9	32
Jumpers / Code 100	0	0	0	0	0
Public Interactions	48	51	98	56	253
Bicycle Warnings	0	0	1	0	1
Other	19	24	20	26	89

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	12	28	0	0	40
Patrols	6	14	0	0	20
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests		0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	15	23	0	0	38
Bicycle Warnings	0	0	0	0	0
Other	0	3	0	0	3

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-FrenchtownMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	32	49	0	12	93
Patrols	16	25	0	6	47
Overweight Crossings	0	0	0	0	0
Overweights Refused	8	41	9	7	65
Pass Through	0	13	0	2	15
Disabled Vehicles	0	1	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	2	2
Jumpers / Code 100	0	0	0	0	0
Public Interactions	8	61		0	69
Bicycle Warnings	1	4	0	0	5
Other	3	6	0	1	10

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH April YEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	108.5	100	80	92	380.5
Patrols	43	40	40	42	165
Overweight Crossings	0	4	5	1	10
Overweights Refused	16	18	10	16	60
Pass Through	2	0	0	0	2
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	3	4	1	8
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	26	25	14	0	65
Jumpers / Code 100	0	0	0	0	0
Public Interactions	31	65	30	0	126
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH April YEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	432	336	336	336	1440
Patrols	150	116	145	150	561
Overweight Crossings	0	2	3	2	7
Overweights Refused	30	30	4	15	79
Pass Through	3	4	4	0	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	2	0	2
Police Requests	0	1	1	2	4
Fire Dept. Requests	0	0	1	0	1
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	39	41	3	0	83
Jumpers / Code 100	0	0	0	0	0
Public Interactions	377	400	357	0	1134
Bicycle Warnings	10	15	22	0	47
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH April YEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	216	168	168	168	720
Patrols	85	65	67	80	297
Overweight Crossings	1	1	1	0	3
Overweights Refused	50	42	42	52	186
Pass Through	2	2	1	0	5
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	85	37	45	0	167
Jumpers / Code 100	0	0	0	0	0
Public Interactions	90	112	109	0	311
Bicycle Warnings	3	0	0	0	3
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH April YEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	412	324	322	328	1386
Patrols	114	97	96	160	467
Overweight Crossings	0	2	2	1	5
Overweights Refused	22	7	15	57	101
Pass Through	2	0	1	0	3
Disabled Vehicles	1	0	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	2	3	0	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	25	7	17	0	49
Jumpers / Code 100	0	0	0	0	0
Public Interactions	31	31	22	0	84
Bicycle Warnings	0	4	3	0	7
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	12	0	12
Patrols	0	0	0	0	0
Overweight Crossings	0	3	0	0	3
Overweights Refused	0	0	6	0	6
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	3	3	0	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH AprilYEAR 2022

ACTIVITY/SERVICE	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	5	7	8	7	27
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

April 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	104	3	1	0	0	1
Calhoun Street	134	5	1	0	2	0
Scudder Falls	312	0	6	0	17	1
Washington Crossing	109	3	0	0	0	0
New Hope	77	7	1	0	0	0
Lambertville						
Centre Bridge	81	10	0	0	0	0
Stockton						
Lumberville	27	0	0	0	0	0
RavenRock						
Uhlersown	49	0	1	0	0	0
Frenchtown						
Upper Black Eddy	50	0	0	0	0	0
Milford						
Riegelsville	65	0	0	0	0	0
Northampton St.	102	0	1	1	1	1
Riverton						
Belvidere	50	0	0	0	0	0
Portland Columbia	36	0	0	0	0	0
Totals	1196	28	11	1	20	3

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	339	14	4	0	1	1
Calhoun Street	494	10	8	0	5	2
Scudder Falls	1312	0	17	0	46	1
Washington Crossing	416	12	3	0	1	0
New Hope	302	14	1	0	0	1
Lambertville						
Centre Bridge	266	28	0	0	0	0
Stockton						
Lumberville	169	0	0	0	0	0
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	330	4	3	0	0	0
Frenchtown						
Upper Black Eddy	397	0	1	0	0	0
Milford						
Riegelsville	449	1	0	0	0	0
Northampton St.	633	16	3	2	1	2
Riverton						
Belvidere	321	17	1	0	0	0
Portland Columbia	184	0	0	0	0	0
Totals	5612	116	41	2	54	7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of April 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAINTENANCE AND TOLL OPERATIONS MONTH OF APRIL 2022

- Participated in meeting with Safety and Training department initiative to discuss ways to ensure training of maintenance employees is documented and tracked.
- Participated in meeting to introduce representatives from Schindler Elevator staff to DRJTBC Operations team.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss, Toll Scheduling, Cash Sign, and Project update.
- Participated in monthly Toll Sergeant's meetings to discuss Covid-19 Update, Emails, Minimum Staffing, Promotions and Incident Reports.
- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Participated in Regional Maintenance Supervisors meeting to discuss recent storm drain cleaning, bridge inspection schedule, pothole repairs and purchasing guidelines.
- Senior Director guided Phillipsburg High School Education Department on a tour of the I-78 maintenance garage and facility.
- Senior Director completed Easton Phillipsburg Underground Storage Tank Questionnaire/Insurance information and forwarded to NJDEP UST department.
- Senior Director participated in oral interviews for the vacant Administrative Assistant position held at the Delaware Water Gap Administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of April 2022.
- Senior Director approved six invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the April 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of April 2022.

Maintenance Operations

- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of April from Regional Maintenance Supervisors.
- Director of Maintenance moderated meeting with Engineering and I-78 maintenance staff to discuss pothole and crack sealing repairs on I-78 roadway.
- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss, CDL License requirements, Safety Protocols, and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews installed two new bollards on the Scudders Falls Foot walk.
- Trenton Morrisville maintenance crews assisted New Hope crews with installing cable on the New Hope Toll Supported bridge.
- Trenton Morrisville maintenance crews completed installation of a pole and chain to secure parking lot area.
- Trenton Morrisville maintenance crews continue to make repairs to sewage pipes at Trenton Morrisville Administration building.
- Trenton Morrisville maintenance crews continue preparations for Toll Supported Bridge General Engineering inspections.
- New Hope Maintenance crews continue to assist GEC with New Hope, Centre Bridge Stockton and Washington Crossings Toll Supported Bridge inspections.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- New Hope Maintenance crews replaced broken conduit cap on Washington Crossings Toll Supported Bridge foot walk.
- New Hope maintenance crews continue crack sealing and patching numerous potholes along roadway on roadways withing Commission property.
- I-78 Maintenance crews continue to make repairs to numerous potholes along I-78 Eastbound and Westbound highway.
- I-78 Maintenance crews made repairs to underground wiring for I-78 Welcome Center area.
- I-78 Maintenance crews continue to trim overgrown trees and branches along I-78 Eastbound and Westbound roadway.
- Easton Phillipsburg Maintenance crews continue installing cable at Belvidere Toll Supported Bridge in preparation for the upcoming GEC inspection.
- Easton Phillipsburg Maintenance crews continue to trim overgrown trees and along roadway on and around Commission property.
- Easton Phillipsburg maintenance crews continue crack sealing and repairing numerous potholes along Route 22.
- Easton Phillipsburg maintenance crews made emergency plumbing repairs at Riegelsville New Jersey shelter.
- Portland-Columbia Maintenance crews continue crack sealing and repairing numerous potholes.
- Portland-Columbia maintenance crews repaired cracks on interior garage walls as directed by GEC inspection report.
- Portland- Columbia maintenance crews replaced broken window in lane two toll booth.
- Portland – Columbia maintenance crews installed VMS board informing motorists of the route 611 closure.
- Delaware Water Gap Maintenance crews removed graffiti from walls under the main river bridge.
- Delaware Water Gap maintenance crews assisted Schneider Electric with lane closures to adjust and clean cameras.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Delaware Water Gap maintenance crews painted office of the Administrative Assistant in DWG Building.
- Delaware Water Gap maintenance crews began fertilizing lawns and preparing flower beds for seasonal plantings.
- Milford-Montague maintenance crews removed leaking cast iron sewage piping in supply closet in boiler room and installed new PVC piping.
- Milford-Montague maintenance crews picked up Bridge master unit from DFM in Connecticut after inspection and repairs were completed.
- Milford-Montague maintenance crews sanded and painted metal wall guards in between garage doors on admin garage.
- Milford-Montague maintenance crews continue crack sealing and pothole repairs on roadway.

Toll Operations

- Director of Toll participated in Transcore weekly conference calls to discuss toll system intrusion issues and updates.
- Director of Tolls approved Part Time toll collectors 300/600 hours and submitted for hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - COVID-19 Updates
 - Officer In Charge Training Updates
 - TM T-509A Southern Operations Project
 - Emails
 - Promotions
 - Minimum Staffing
 - ADP

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting. Discussed new Lieutenant for Southern Region.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

Vehicle & Equipment Status

- Maintenance checklist for all patrol vehicles submitted on time.
- Three Tandem Axle Mack trucks received. Two for SF facility and one for DWG facility.
- TMA Crash truck procurement for SF underway with new Costars vendor J-Tech Highway Safety. The moving and reinstallation of two attenuators will also be done by J-Tech.
- New Ford Edge put into service as an Engineering pool car.
- Explorer for Engineering 95% complete.
- Five Single Axle Mack trucks at Transedge for final inspection.
- Two Ford Interceptors Upfit quote submitted for creation of Requisition.
- DWG and PC will need lube and gun to service new Trius Mack trucks.

Vehicle & Equipment Repairs

- MM-Chevy 6500 returned to Brown Daub for another coolant leak.
- I-78- Plow cylinder for Mack needed to be rebuilt.
- I-78- Bridgemaster repairs completed.
- NHL- Loader required extensive repairs.
- TM- Sweeper was at Hoover for repair and still down.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

James Gower, Regional Maintenance Supervisor

Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Supported Bridge	City of Lambertville	April 23, 2022 through April 25,2022	PSBS (traffic control assistance) increased pedestrian traffic crossing bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of April 2022	1 of 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF APRIL 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed and/or facilitated (8) courses which consisted of (18) classes during the Month of April. Additionally, (23) self-initiated Litmos courses were taken during the month. The following subject areas were covered during the month of April:

Note: ** Denotes Instructor Led Training (ILT)

- A Motivators Tool Kit 1.0
- Advanced Communication Skills for High-Performing Teams-SkillPath **
- A New Way to Train Employees 1.0
- Active Listening 1.0
- Basic Uses of the Comma 1.0
- Be Active 1.0
- Boating Safety Certification **
- Building Framework for the Development of Training Programs 1.0
- Business Writing Tips-Edit, Rewrite and Say it right 1.0
- Business Writing Tips-Making an Outline and First Draft 1.0
- CBT and Mental Health-Anxiety and Panic Attacks 1.0
- CBT and Mental Health-Bipolar Disorder 1.0
- CBT and Mental Health-Borderline Personality Disorder 1.0
- CBT and Mental Health-Introduction to Cognitive behavioral Therapy 1.0
- Chemical Safety 1.0
- Choosing an Interview Format and Considering Legal Issues 1.0
- Choosing the Best Person for the Task 1.0
- CPR/AED/First Aid-Hunterdon Healthcare**
- Dangers of Woodchippers **
- Dangers of Working at Night 1.0
- Litmos Lerner Welcome Course
- Noise and Hearing Protection 1.0
- Pennsylvania UST Certification for Class A&B Operators **
- Portable Ladder Safety **
- Promotional Written Exam Prep**
- Sharps Injuries 1.0
- The Public Speaking Guru-Confidence Builder 1.0
- The Public Speaking Guru-Presenting with Impact 1.0
- The Public Speaking Guru-Speech Writing 1.0

- Toll Collector Orientation**
- Training and Business Readiness 1.0

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor led training (ILT) courses/modules and marked attendance accordingly
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Reviewed data entered in LMS for accuracy and updated as needed
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)

Administrative –

- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES Staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Prepared Monthly Operations Report
- Reviewed new course content in SAP Litmos Content Library
- Coordinated/scheduled CPR with Hunterdon Healthcare and confirmed staff attendance with various departments for the month of May
- Printed, laminated and distributed CPR Cards to commission staff
- Familiarization TEAMS Meeting with Phil Overton of PMA Web source with TES Staff
- Reviewed Training Videos on PMA to be approved for Training Sessions
- Formulated list of Litmos Courses available for Maintenance staff
- Scheduled Radio/Camera Training Class for May 10th at DWG
- Created Professional Development Attendance and Topics Folders
- Met with Aaron Rymon to discuss training for recently purchased Mack Trucks
- Researched, approved, and scheduled SkillPath Topics for May
- Scheduled 5 Day Project Management Certification Course for employee
- Recorded training records for personnel attending Part Time Toll Collector Orientation
- Monitored/approved ADP timekeeping for TES staff
- Ordered office supplies as needed
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Facilitated the April Monthly WPSC Meeting @ New Hope- Lambertville (NHL)

- Scheduled the Workplace Safety Committee Meeting for May 19th at Portland-Columbia Toll Facility
- Disseminated Monthly Communication for Managers Newsletter
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Assisted with the Underground Storage Tank (UST) Certification Training
- Met with Maintenance and DED to discuss current training procedures and proposed initiatives
- Instructed the Corporal/Sgt. Promotional Exam Preparation Classes

State Police/Liaison Collaboration

- Obtained accident reports from NJSP/PSP Liaisons as requested by Human Resources
- Scheduled (7) State Police Details for I-78 and DWG
- Reviewed/approved State Police MOU and overtime invoices

Employee Safety

- Distributed safety talk handouts to participating Maintenance personnel
- Reviewed and Approved TBT Topics for May
- Facilitated pending projects for the Workplace Safety Committee (WPSC)
- Inspected all AED units (including toll supported bridges)
- Checked/replenished first aid kits as needed (All regions)
- Inspected fire safety equipment (live fire/electric)

Course	Date Completed	Employee	Business Unit
A Motivators Tool Kit 1.0	04/12/2022	Joseph Later	Chief Administrative Officer Departments
	04/19/2022	Gregory D Gibson	Maintenance & Toll Operations
	04/08/2022	Aminah El-Burki	Training & Employee Safety
	04/19/2022	Gregory D Gibson	Maintenance & Toll Operations
Advanced Communication Skills for High-Performing Teams - SkillPath**	04/22/2022	Aminah El-Burki	Training & Employee Safety
	04/22/2022	Craig Crusemire	Finance
	04/22/2022	Jack Baum	Training & Employee Safety
	04/22/2022	Jerry Zacharatos	IT Department
	04/22/2022	Robert Varju	Maintenance & Toll Operations
	04/22/2022	Scott McDonald	Public Safety & Bridge Security
	04/27/2022	Susan Lobb	Maintenance & Toll Operations
	04/28/2022	Tracy Genest	Maintenance & Toll Operations
A New Way to Train Employees 1.0	04/19/2022	Gregory D Gibson	Maintenance & Toll Operations
Active Listening 1.0	04/19/2022	Gregory D Gibson	Maintenance & Toll Operations
Basic Uses of the Comma 1.0 (US)	04/02/2022	Jeanine Loeffler	Maintenance & Toll Operations
Be Active 1.0	04/20/2022	Aminah El-Burki	Training & Employee Safety
Boating Safety Certification**	04/27/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	04/27/2022	Jack Baum	Training & Employee Safety
	04/27/2022	Jean-Philippe Michel	Maintenance & Toll Operations
	04/27/2022	Kenneth Terry	Maintenance & Toll Operations
	04/27/2022	Lauren Werner	Training & Employee Safety
	04/27/2022	Lloyd Johnson	Maintenance & Toll Operations
	04/27/2022	Manuel Rivera	Maintenance & Toll Operations
	04/27/2022	Matthew Stock	Maintenance & Toll Operations
	04/27/2022	Stephen Bartzak	Maintenance & Toll Operations
	04/19/2022	Jack Baum	Training & Employee Safety
	04/29/2022	Aminah El-Burki	Training & Employee Safety
	04/19/2022	Jack Baum	Training & Employee Safety
Business Writing Tips - Edit, Rewrite and Say It Right 1.0	04/19/2022	Jack Baum	Training & Employee Safety
Business Writing Tips - Make an Outline and a First Draft 1.0	04/19/2022	Jack Baum	Training & Employee Safety
CBT and Mental Health - Anxiety and Panic Attacks 1.0	04/05/2022	Aminah El-Burki	Training & Employee Safety
CBT and Mental Health - Bipolar Disorder 1.0	04/19/2022	Jack Baum	Training & Employee Safety
CBT and Mental Health - Borderline Personality Disorder 1.0	04/07/2022	Aminah El-Burki	Training & Employee Safety
	04/19/2022	Jack Baum	Training & Employee Safety
CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0	04/19/2022	Jack Baum	Training & Employee Safety
Chemical Safety 1.0 (US)	04/21/2022	Aminah El-Burki	Training & Employee Safety
Choosing an Interview Format and Considering Legal Issues 1.0 (US)	04/19/2022	Jack Baum	Training & Employee Safety
Choosing the Best Person for the Task 1.0	04/04/2022	Aminah El-Burki	Training & Employee Safety
	04/19/2022	Jack Baum	Training & Employee Safety
CPR/AED/First Aid - Hunterdon Healthcare**	04/05/2022	Christopher A Jackson	Maintenance & Toll Operations
	04/05/2022	Gary Lorenzo	Maintenance & Toll Operations
	04/05/2022	Gregory D Gibson	Maintenance & Toll Operations
	04/05/2022	Kawan Gamble	Maintenance & Toll Operations
	04/05/2022	Stephen Bartzak	Maintenance & Toll Operations
	04/12/2022	Anthony Sassani	Maintenance & Toll Operations
	04/12/2022	Austin McCleery	Maintenance & Toll Operations
	04/12/2022	Brenda Brown	Maintenance & Toll Operations
	04/12/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	04/12/2022	Christopher Crose	Public Safety & Bridge Security
	04/12/2022	Girard Casale	Public Safety & Bridge Security
	04/12/2022	Kevin Reading	Public Safety & Bridge Security
	04/12/2022	Michael A Paleafico	Maintenance & Toll Operations
	04/12/2022	Robert Doyle	Maintenance & Toll Operations
	04/12/2022	Lawrence Dubin Jr.	Maintenance & Toll Operations
	04/19/2022	Anthony R Gordon	Maintenance & Toll Operations
	04/19/2022	Carl E Graham	Maintenance & Toll Operations
	04/19/2022	David A Henion	Maintenance & Toll Operations
	04/19/2022	James Aumick Sr	Maintenance & Toll Operations
	04/19/2022	Leroy Bowman	Maintenance & Toll Operations
	04/19/2022	Scott Schaller	Maintenance & Toll Operations
	04/25/2022	Diane M Yamrock	Maintenance & Toll Operations
	04/25/2022	Joseph M Holva	Maintenance & Toll Operations
	04/25/2022	Lauren M Picone	Maintenance & Toll Operations
	04/25/2022	Nicole Slaughter	Maintenance & Toll Operations
	04/25/2022	Tina V Amato	Maintenance & Toll Operations
	04/25/2022	Michael Barna	Maintenance & Toll Operations
Dangers of Woodchippers **	04/04/2022	Jamie Franks	Maintenance & Toll Operations
	04/04/2022	Scott Sheldon	Maintenance & Toll Operations
	04/04/2022	William Kresge	Maintenance & Toll Operations
	04/05/2022	Daniel Vander Berg	Maintenance & Toll Operations
	04/05/2022	Matthew Meeker	Maintenance & Toll Operations
	04/05/2022	Michael Curnkey	Maintenance & Toll Operations
	04/05/2022	Mitchell Vance	Maintenance & Toll Operations
	04/05/2022	Travis Utter	Maintenance & Toll Operations
	04/06/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	04/06/2022	Austin McCleery	Maintenance & Toll Operations
	04/06/2022	Brian Feller	Maintenance & Toll Operations
	04/06/2022	Brian J Keith	Maintenance & Toll Operations
	04/06/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	04/06/2022	Charles Slack Jr II	Maintenance & Toll Operations
	04/06/2022	Christopher A Jackson	Maintenance & Toll Operations

	04/06/2022	Daniel Steele	Maintenance & Toll Operations
	04/06/2022	George Farrell IV	Maintenance & Toll Operations
	04/06/2022	Greg Lohrman	Maintenance & Toll Operations
	04/06/2022	Harald Simon	Maintenance & Toll Operations
	04/06/2022	James Gower	Maintenance & Toll Operations
	04/06/2022	Jared Burd	Maintenance & Toll Operations
	04/06/2022	Jared Rivera	Maintenance & Toll Operations
	04/06/2022	John J Penrose	Maintenance & Toll Operations
	04/06/2022	Jordan Purdy	Maintenance & Toll Operations
	04/06/2022	Kenneth Terry	Maintenance & Toll Operations
	04/06/2022	Kyle Williams	Maintenance & Toll Operations
	04/06/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	04/06/2022	Lloyd Johnson	Maintenance & Toll Operations
	04/06/2022	Mason Vance	Maintenance & Toll Operations
	04/06/2022	Matthew Stock	Maintenance & Toll Operations
	04/06/2022	Paul Wallace	Maintenance & Toll Operations
	04/06/2022	Richard L Fleming Jr	Maintenance & Toll Operations
	04/06/2022	Robert Coates	Maintenance & Toll Operations
	04/06/2022	Robert Varju	Maintenance & Toll Operations
	04/06/2022	Stephen J Bosga	Maintenance & Toll Operations
	04/06/2022	Stephen Smith	Maintenance & Toll Operations
	04/06/2022	Taylor Perry	Maintenance & Toll Operations
	04/06/2022	Walter George	Maintenance & Toll Operations
	04/06/2022	Wayne Villante	Maintenance & Toll Operations
	04/06/2022	William J Luscik	Maintenance & Toll Operations
	04/07/2022	Alexie Reyes	Maintenance & Toll Operations
	04/07/2022	Anthony Sassani	Maintenance & Toll Operations
	04/07/2022	Donald Day	Maintenance & Toll Operations
	04/07/2022	Frederick Fennimore	Maintenance & Toll Operations
	04/07/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	04/07/2022	Joseph Ritts	Maintenance & Toll Operations
	04/07/2022	Kawan Gamble	Maintenance & Toll Operations
	04/07/2022	Manuel Rivera	Maintenance & Toll Operations
	04/07/2022	Matthew Satmary	Maintenance & Toll Operations
	04/07/2022	Michael Schermerhorn	Maintenance & Toll Operations
	04/07/2022	Nicholas Kapral	Maintenance & Toll Operations
	04/07/2022	Rayford Johnson II	Maintenance & Toll Operations
	04/07/2022	Richard Hett	Maintenance & Toll Operations
	04/07/2022	Shaun Profy	Maintenance & Toll Operations
Dangers of Working at Night 1.0 (UK/EU)	04/29/2022	Lauren Werner	Training & Employee Safety
Learner Welcome Course	04/11/2022	Mark Dolton	Public Safety & Bridge Security
Noise and Hearing Protection 1.0 (UK/EU)	04/29/2022	Lauren Werner	Training & Employee Safety
PA UST Certification for Class A & B Operators**	04/18/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	04/18/2022	Austin McCleery	Maintenance & Toll Operations
	04/18/2022	Brian J Keith	Maintenance & Toll Operations
	04/18/2022	Daniel Vander Berg	Maintenance & Toll Operations
	04/18/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	04/18/2022	Jared Rivera	Maintenance & Toll Operations
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Portable Ladder Safety**	04/04/2022	Jamie Franks	Maintenance & Toll Operations
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	04/06/2022	Kyle Williams	Maintenance & Toll Operations
	04/06/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	04/06/2022	Lloyd Johnson	Maintenance & Toll Operations
	04/06/2022	Mason Vance	Maintenance & Toll Operations

	04/06/2022	Matthew Stock	Maintenance & Toll Operations
	04/06/2022	Paul Wallace	Maintenance & Toll Operations
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	04/06/2022	Stephen Smith	Maintenance & Toll Operations
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	04/06/2022	Walter George	Maintenance & Toll Operations
	04/06/2022	Wayne Villante	Maintenance & Toll Operations
	04/06/2022	William J Luscik	Maintenance & Toll Operations
	04/07/2022	Alexie Reyes	Maintenance & Toll Operations
	04/07/2022	Anthony Sassani	Maintenance & Toll Operations
	04/07/2022	Donald Day	Maintenance & Toll Operations
	04/07/2022	Frederick Fennimore	Maintenance & Toll Operations
	04/07/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	04/07/2022	Joseph Ritts	Maintenance & Toll Operations
	04/07/2022	Kawan Gamble	Maintenance & Toll Operations
	04/07/2022	Manuel Rivera	Maintenance & Toll Operations
	04/07/2022	Matthew Satmary	Maintenance & Toll Operations
	04/07/2022	Michael Schermerhorn	Maintenance & Toll Operations
	04/07/2022	Nicholas Kapral	Maintenance & Toll Operations
	04/07/2022	Rayford Johnson II	Maintenance & Toll Operations
	04/07/2022	Richard Hett	Maintenance & Toll Operations
	04/07/2022	Shaun Profy	Maintenance & Toll Operations
Promotional Exam Prep**	04/29/2022	Brenda Brown	Maintenance & Toll Operations
	04/29/2022	Carol Ramsin	Maintenance & Toll Operations
	04/29/2022	Gino Hernandez	Maintenance & Toll Operations
	04/29/2022	Kristen Schafer	Maintenance & Toll Operations
	04/29/2022	Casey Clark	Maintenance & Toll Operations
	04/29/2022	Gary Lorenzo	Maintenance & Toll Operations
	04/29/2022	Gregory D Gibson	Maintenance & Toll Operations
	04/29/2022	Marquan N. Smith	Maintenance & Toll Operations
	04/29/2022	Sean McCarthy	Maintenance & Toll Operations
	04/29/2022	Steven Reilly Jr	Maintenance & Toll Operations
	04/29/2022	Tucruha Melvin-Westcott	Maintenance & Toll Operations
Sharps Injuries 1.0 (UK/EU)	04/29/2022	Lauren Werner	Training & Employee Safety
The Public Speaking Guru - Confidence Builder 1.0	04/22/2022	Lauren Werner	Training & Employee Safety
The Public Speaking Guru - Presenting with Impact 1.0	04/22/2022	Lauren Werner	Training & Employee Safety
The Public Speaking Guru - Speech Writing 1.0	04/22/2022	Lauren Werner	Training & Employee Safety
Toll Collector Orientation**	04/19/2022	Linda McWilliams	Maintenance & Toll Operations
Training and Business Readiness 1.0	04/22/2022	Lauren Werner	Training & Employee Safety
TOTAL # OF COURSES:31		Employees Trained: 98	

**denotes Instructor Led Training