

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MARCH 28, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY

Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla,*, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Komjathy, VanVliet*

PERSONNEL

PENNSYLVANIA: Janvey*, Grace

NEW JERSEY: Ciesla, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services (Chairperson)
Ciesla	(1)	Finance, Insurance Management and Operations (Chairperson)
	(2)	Personnel
	(3)	Administrative Committee
Komjathy	(1)	Professional Services
	(2)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Personnel Committee (Chairperson)
	(3)	Audit Committee
Grace	(1)	Finance, Insurance Management and Operations
	(2)	Professional Services (Chairperson)
	(3)	Personnel
	(4)	Administrative Committee
Christy	(1)	Projects, Property and Equipment (Chairperson)
De Leon	(1)	Projects, Property and Equipment
Shahid	(1)	Finance, Insurance Management and Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

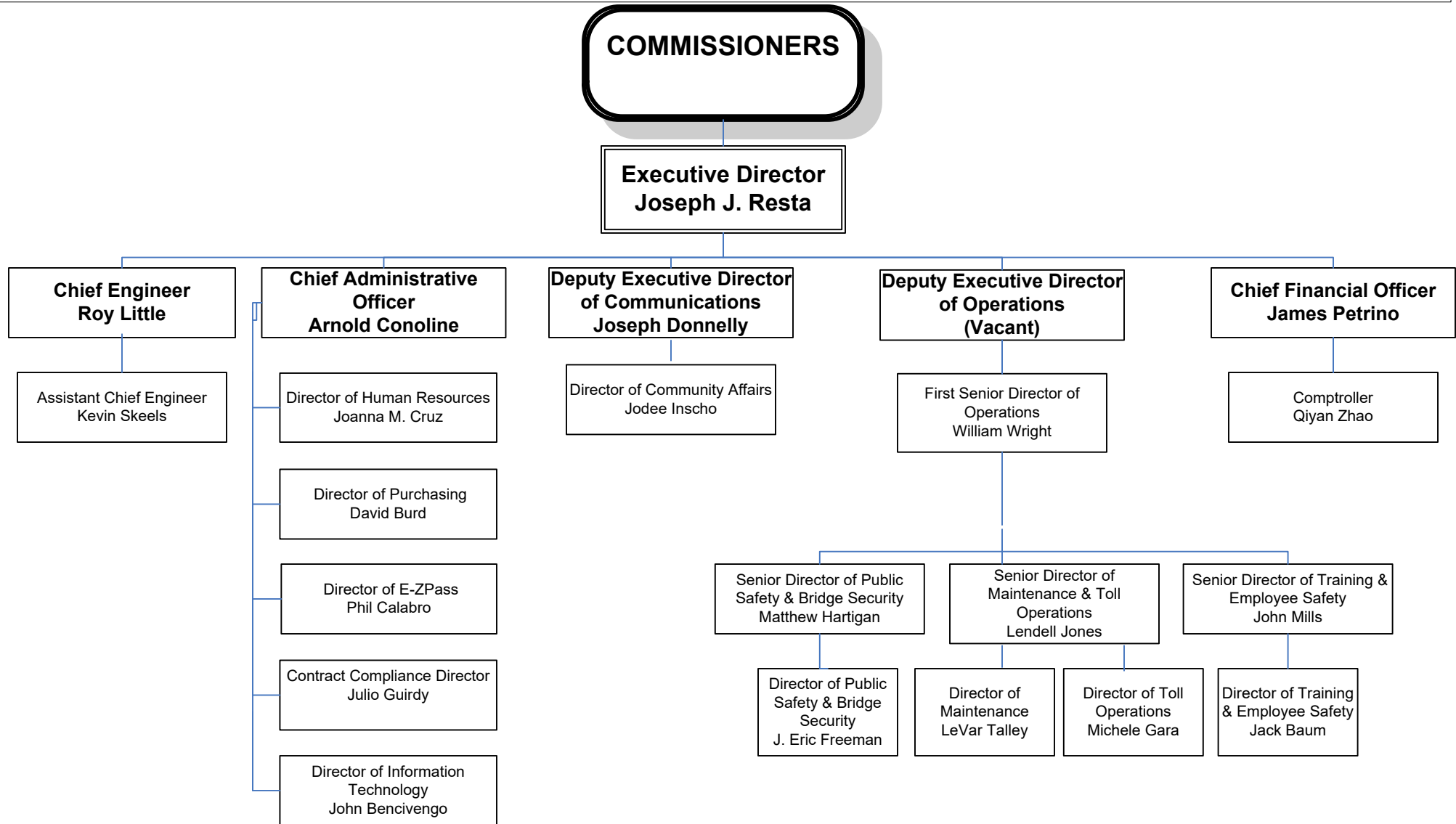
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director	2
5. Introduction of Comments from the Public	2
6. Executive Directors Report	2 - 3
7. Approval of Minutes for Commission Meeting Held February 28, 2022.....	3
8. Approval of Operations Report Month of February 2022.....	4
9. NJ Legal Services-General Counsel, Award Of Contract to Florio, Perrucci, Steinhardt, Cappelli, Tipton & Taylor LLC to Provide New Jersey Legal Services for the Period of 2022-2025	4 - 6
10. Approval for Retirement Benefits, William Wright, First Senior Director of Operations, Central Region.....	6
11. Promotion of Joey Rogers to Bridge Security Assistant Coordinator, Southern Region.....	6 - 9
12. Promotion of Dena Parichuk to Bridge Security Assistant Coordinator, Central Region.....	9
13. Promotion of Jessica Balabanoff to Toll Corporal, Northern Region.....	10
14. Promotion of Karen Ireland to Toll Lieutenant, Southern Region.....	10 - 11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

15.	Promotion of Maintenance Employees, Various Locations (5) Individuals	11 - 12
16.	Promotion of ESS Employees, Public Safety & Bridge Security (1) Individual.....	12 - 13
17.	Appointment of John Bichler to Maintenance Worker III, Central Region.....	13 - 14
18.	Appointment of Mark Stokes to Maintenance Worker III, Northern Region.....	14
19.	Approval for Payment of Invoices Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....	14 - 15
20.	Approval for Payment of Invoices Florio, Perrucci, Steinhardt, and Cappelli, NJ Legal Counsel.....	15 - 16
21.	Approval for Payment of Invoices Stradley Ronon, Pa Labor Counsel.....	16 - 17
22.	Approval for Payment of Invoices Archer Law, PA Legal Counsel	17
23.	Invite any Comments from the Public	17
24.	Scheduling of the April 25, 2022 Meeting	17 - 18
25.	Adjournment	18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, March 28, 2022 at 10:38 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Aladar Komjathy (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Daniella De Leon (Pennsylvania)
Hon. Ismail Shahid (Pennsylvania)

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Brian O'Neill, Chiesa Shahnian & Giantomasi, New Jersey
Shelly Smith, Archer Law, Pennsylvania
Douglas Steinhardt, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Noreen Giblin, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Roy Little, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller
William Wright, First Senior Director of Operations
Charles Straccioli, Program Manager of Technology

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

John Bencivengo, Director of Information Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present—there being three members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good morning Commissioners, please let me start my remarks by apologizing for missing the February 2022 Commission Meeting, despite being almost two days late to Dallas, Texas due to weather; I was able to attend my daughter's competitive cheerleading competition. And, for those of you who have not experienced cheer at the all-star level, please know that cheer waits for no man—so I'm thankful that Commissioners permitted my schedule to be flexible.

The Commission is weeks away from the final completion of the Scudder Falls Bridge Replacement Project and is making progress on the two locations in Morrisville and Langhorne that make up the Southern Operations and Maintenance Facilities projects. As the warm weather of spring progresses so shall the activities on these projects. Another important project is the rehabilitation of the Northampton Street Toll-Supported Bridge between Phillipsburg, NJ

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

and Easton, PA. It was 20 years ago that this bridge was rehabilitated and despite smaller maintenance projects over the years, bridges of this era at times require comprehensive rehabilitation. This project, although causing traffic delays during construction, is critical to the useful life of the facility and vital to keeping the bridge in a continued good state of repair. The Commission is working to gauge the feasibility of changes that would help mitigate traffic during construction but would encourage folks that rely on this bridge for travel to allow extra time for their trip.

Today's Agenda includes resolutions for legal services, retirement, promotions, and appointments of new employees. We ask you for your support on these resolutions.

Thank you, Commissioners, this concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD FEBRUARY 28, 2022

R: 4498-03-22-ADM-01-03-22

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held February 28, 2022.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Lavery seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022 that the Minutes of the Commission Meeting held on February 28, 2022 be and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

APPROVAL OF OPERATIONS REPORT-MONTH OF FEBRUARY 2022

R: 4499-03-22-ADM-02-03-22

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Chairman Lavery moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022 that the Operations Report, which reflects Commission activity for the month of February 2022 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NJ LEGAL SERVICES-GENERAL COUNSEL, AWARD OF CONTRACT TO FLORIO, PERRUCCI, STEINHARDT, CAPPELLI, TIPTON & TAYLOR LLC TO PROVIDE NEW JERSEY LEGAL SERVICES FOR THE PERIOD OF 2022-2025

R: 4500-03-22- PROF-01-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved and Commissioner Ciesla seconded the adoption of the following Resolution,

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that the Commission, award a retainer contract to Florio, Perrucci, Steinhardt, Cappelli, Tipton & Taylor LLC to provide New Jersey Legal Services - General Counsel for the period 2022/2025, for \$45,000.00 per year; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

“RESOLVED: Identify the operating budget as the source of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Laurenti addressed the meeting and said;

May I make a statement before you take a vote please?

Executive Director Resta addressed the meeting and said;

Yes, you may. I apologize for that. We will do roll call voting after your statement.

Commissioner Laurenti addressed the meeting and said;

Thank you. I have high expectations for legal counsel and actually. I will just state for the record, I stated this last month and I continue to feel the same. I have high expectation for legal counsel, especially given the amounts we pay for it. I believe it is important that our legal counsel have an arm's length relationship from any of the internal workings of the Commission and they provide us strictly with readings of the law. Any firm competing for our legal business, to me, cannot present individuals who involve themselves in the internal work of this Commission and particularly in appointments of Commission staff. Such interference is inappropriate, unacceptable and, in my mind, unethical. I will oppose any appointment of counsel who's engaged in that and I would urge my fellow Commissioners on both sides of the river to consider to do the same. Thank you.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner. We will restart the roll call voting.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy			X	Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti		X					
Mr. Lavery	X						

Executive Director Resta reported that there were three affirmative votes, one negative vote and one abstention from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

APPROVAL FOR RETIREMENT BENEFITS, WILLIAM WRIGHT, FIRST SENIOR DIRECTOR OF OPERATIONS, CENTRAL REGION

R: 4501-03-22- PER-01-02-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Van Vliet seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022 that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to William Wright who is to retire on May 5, 2022.”

Executive Director Resta addressed the meeting and said;

Thank you, Mr. Wright has submitted all documentation required for approval for his retirement benefits.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF JOEY ROGERS TO BRIDGE SECURITY ASSISTANT COORDINATOR, SOUTHERN REGION

R: 4502-03-22-PER-02-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

At the conclusion of the review, Commissioner Grace moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 28th day of March 2022 that, Joey Rogers be promoted to the position of Bridge Security Assistant Coordinator, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$56,364 per annum, which is the bottom of the salary scale for the Bridge Security Assistant Coordinator position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta addressed the meeting and said;

So before roll call voting, Commissioner Laurenti, go ahead.

Commissioner Laurenti addressed the meeting and said;

I just wanted to confirm where this gentleman lives because I remember from a previous information, that it was a different state.

Executive Director Resta addressed the meeting and said;

Our records indicate Trenton, New Jersey.

Human Resources Director Cruz addressed the meeting and said;

I will check.

Commissioner Laurenti addressed the meeting and said;

Because that was not in the information when that person's name came up in January.

Executive Director Resta addressed the meeting and said;

Okay.

Commissioner Laurenti addressed the meeting and said;

As long as I have confirmation, then I'm fine. Thank you.

Executive Director Resta addressed the meeting and said;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Okay. We will double check that.

Commissioner Komjathy addressed the meeting and said;

Joe, how long has he been with the Commission?

Executive Director Resta addressed the meeting and said;

Not long.

Commissioner Komjathy addressed the meeting and said;

Anybody have any background?

Executive Director Resta addressed the meeting and said;

We can't pull that up during Public Session. Okay. Thank you.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti			X				
Mr. Lavery	X						

Commissioner Laurenti addressed the meeting and said;

A conditional yes based on the confirmation of your answer. Thank you.

Executive Director Resta addressed the meeting and said;

Commissioner Laurenti, I don't believe there are conditional votes in Robert's rules.

Commissioner Laurenti addressed the meeting and said;

Then I abstain then. Thank you.

Executive Director Resta addressed the meeting and said;

Okay, Thank you.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta reported that there were four affirmative votes and one abstention from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

PROMOTION OF DENA PARICHUK TO BRIDGE SECURITY ASSISTANT COORDINATOR, CENTRAL REGION

R: 4503-03-22- PER-03-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that Dena Parichuk be promoted to the position of Bridge Security Assistant Coordinator, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$56,364 per annum, which is the bottom of the salary scale for the Bridge Security Assistant Coordinator position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

PROMOTION OF JESSICA BALABANOFF TOLL CORPORAL, NORTHERN REGION

R: 4504-03-22- PER-04-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022 that, Jessica Balabanoff be promoted to the position of Toll Corporal, Northern Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$56,845 per annum, which is the bottom of the pay scale for the Toll Corporal position (\$56,845 - \$62,529), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF KAREN IRELAND TOLL LIEUTENANT, SOUTHERN REGION

R: 4505-03-22- PER-05-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that, Karen Ireland be promoted to the position of Toll Lieutenant, Southern Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$76,620 per annum, which is within the pay scale for the Toll Lieutenant position (\$72,971 - \$80,268), in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Vice Chair Janvey addressed the meeting and said;

I just would like to say that I was so impressed with the people who applied for this position with their scoring and their interviews. We are very lucky to have such wonderful employees here. Two of them I worked with. Karen, I worked with for 20 years. She's been here about 30. They're all wonderful employees and we are fortunate to have such good people on our staff.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (5) INDIVIDUALS

R: 4506-03-22- PER-06-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that, the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Kristin McDowall TM Custodial Worker I, \$39,348; Donald Day TM Maintenance Worker I, \$52,725; Michael Carosi TM Maintenance Worker I, \$52,725; Manuel Rivera TM Maintenance Worker II, \$45,547; Daniel Steele I-78 Maintenance Worker I, \$52,725."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF ESS EMPLOYEES, PUBLIC SAFETY & BRIDGE SECURITY (1) INDIVIDUAL

R: 4507-02-22- PER-07-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Christy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that, the Commission authorizes the Executive Director to affect the promotion of the following employee, at the stated salary at the start of the first pay period after the approval of this Resolution to the classifications indicated: Matthew Pisciotto ROIC, ESS Monitor I \$52,235."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOHN BICHLER TO MAINTENANCE WORKER III, CENTRAL REGION

R: 4508-03-22- PER-08-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that, John Bichler be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The transfer to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MARK STOKES TO MAINTENANCE WORKER III, NORTHERN REGION

R: 4509-03-22- PER-09-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved, and Commissioner Christy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, that, Mark Stokes be appointed to the position of Maintenance Worker III, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The transfer to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIAN TOMASI, NJ LABOR COUNSEL

R: 4510-01-22- ACCT -01-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

At the conclusion of the review, Chairman Lavery moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, via this Resolution, authorizes payment of invoice #550220 and #549923 in the total amount due of \$520.00 professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4511-03-22- ACCT -02-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, via this Resolution, authorizes payment of invoices # 210678, #510193, # 510194, and #510195 in the total amount due of \$ 1,780.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4512-03-22- ACCT -03-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved, and Commissioner Shahid seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, via this Resolution, authorizes payment of invoices #22020133, #22022048, and #22022047 in the total amount of \$ 4,677.50 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

ARCHER LAW, PA LEGAL COUNSEL

R: 4513-03-22- ACCT -04-03-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of March 2022, via this Resolution, authorization for payment of invoices #4244072, #4244068, #4244069, #4244070 and #4244071 in the total amount of \$4,900.00 for Professional Services Rendered.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Mr. Christy	X		
Ms. Ciesla	X			Mr. Grace	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public.

SCHEDULING OF THE APRIL 25, 2022 MEETING.

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, April 25, 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT


Executive Director Resta invited a motion for Adjournment.

Vice Chair Janvey then moved that the Meeting be adjourned, and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:03 am, Monday, March 28, 2022.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at February 28, 2022	1
Accounting	Status of Bond Retirement at February 28, 2022	2
Accounting	Status of Investments at February 28, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of February 2022 Compared with Month of February 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period February 1, 2022 through February 28, 2022	24-32
Accounting	Statement of Revenue and Expenses: Two Months Period ending February 28, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

**There follows Cash Balances of the Commission at February 28, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,477,842
Payroll Fund	119,570
Insurance Clearing Account	750,000
TOTAL	\$ 7,347,412

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
-------------------------	------------------	---------------------

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

STATUS OF BRIDGE REVENUE BONDS AT FEBRUARY 28, 2022

SERIES 2012A				SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000		1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	2.33%	3,165,000								0.00%						2.33%	3,165,000
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 57,805,000		\$ 86,505,000	\$ 18,425,000		\$ 430,250,000	\$ 1,820,000		\$ 73,640,000	\$ 940,000		\$ 99,730,000	\$ 11,960,000		\$ 676,320,000

Footnote:

**Delaware River Joint TBC
Purchases Report
Sorted by Purchase Date - Fund
February 1, 2022 - February 28, 2022**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
64952WEB5	10939	01GRF	FAC	NYLIFE	3,000,000.00	02/24/2022	04/26 - 10/26	2,914,200.00	5,408.33	0.550	04/26/2024	1.903	2,914,968.03
641062AD6	10938	01GRF	FAC	NESTLE	3,010,000.00	02/28/2022	03/24 - 09/24	3,086,213.20	43,134.97	3.350	09/24/2023	1.710	3,085,809.24
912796S34	10930	01OF	ATD	USTR	6,810,000.00	02/07/2022	01/26 - At Maturity	6,753,414.16		0.847	01/26/2023	0.865	6,756,940.76
912796S34	10931	01RMF	ATD	USTR	8,980,000.00	02/07/2022	01/26 - At Maturity	8,905,383.13		0.847	01/26/2023	0.865	8,910,033.47
912796S34	10936	06CF19A	ATD	USTR	4,500,000.00	02/17/2022	01/26 - At Maturity	4,455,722.99		1.033	01/26/2023	1.055	4,457,272.04
912796S34	10932	06DSRF12A	ATD	USTR	2,870,000.00	02/10/2022	01/26 - At Maturity	2,846,101.27		0.857	01/26/2023	0.874	2,847,398.63
912796S34	10933	06DSRF15	ATD	USTR	12,750,000.00	02/10/2022	01/26 - At Maturity	12,643,829.69		0.857	01/26/2023	0.874	12,649,593.22
912796S34	10934	06DSRF17	ATD	USTR	30,630,000.00	02/10/2022	01/26 - At Maturity	30,374,941.44		0.857	01/26/2023	0.874	30,388,787.48
912796S34	10935	06DSRF19A	ATD	USTR	3,850,000.00	02/10/2022	01/26 - At Maturity	3,817,940.73		0.857	01/26/2023	0.874	3,819,681.09
Total Purchases					76,400,000.00			75,797,746.61	48,543.30				75,830,483.96



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
February 28, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	9,910.97	0.006		100.000	02/28/2022	9,910.97	9,910.97	9,910.97
Subtotal					9,910.97	0.006				9,910.97	9,910.97	9,910.97
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	02/28/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	02/28/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	9,035,548.22	0.010		100.000	02/28/2022	9,035,548.22	9,035,548.22	9,035,548.22
678519C72	10818	01GRF	Oklahoma City, OK	Fair	2,170,000.00	0.845	03/01/2022	100.022	02/28/2022	2,170,496.93	2,170,000.00	2,170,496.93
53948BD14	10886	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	0.173	04/01/2022	99.947	02/28/2022	2,998,432.50	2,999,560.83	2,998,432.50
62455BD85	10888	01GRF	Mountcliff FDG	Fair	4,200,000.00	0.203	04/08/2022	99.971	02/28/2022	4,198,786.20	4,199,113.33	4,198,786.20
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	100.220	02/28/2022	5,011,025.00	4,999,442.31	5,011,025.00
62455BE27	10896	01GRF	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.937	02/28/2022	2,998,129.50	2,998,915.00	2,998,129.50
06742XNF0	10901	01GRF	Barclays US Funding LLC	Fair	3,500,000.00	0.172	05/24/2022	99.900	02/28/2022	3,496,531.50	3,498,611.66	3,496,531.50
55607LF17	10906	01GRF	Macquarie Group	Fair	3,000,000.00	0.182	06/01/2022	99.874	02/28/2022	2,996,220.00	2,998,620.00	2,996,220.00
55607LF17	10916	01GRF	Macquarie Group	Fair	2,000,000.00	0.272	06/01/2022	99.874	02/28/2022	1,997,480.00	1,998,620.00	1,997,480.00
64952WCS0	10801	01GRF	New York Life Global	Fair	1,000,000.00	1.729	06/10/2022	100.425	02/28/2022	1,004,255.00	1,001,529.03	1,004,255.00
83050UFN3	10927	01GRF	Skandinav Enskilda B	Fair	5,500,000.00	0.360	06/22/2022	99.891	02/28/2022	5,494,057.25	5,493,785.00	5,494,057.25
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	3,000,000.00	1.860	06/28/2022	100.573	02/28/2022	3,017,205.00	3,006,053.22	3,017,205.00
961214DQ3	10776	01GRF	WestPac Banking Corp	Fair	8,416,000.00	1.945	06/28/2022	100.573	02/28/2022	8,464,265.76	8,430,710.57	8,464,265.76
2254EBGN5	10912	01GRF	Credit Suisse 355	Fair	3,000,000.00	0.233	07/22/2022	99.748	02/28/2022	2,992,447.50	2,997,259.17	2,992,447.50
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.524	02/28/2022	1,990,498.00	1,995,566.66	1,990,498.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.435	02/28/2022	1,988,708.00	1,993,522.21	1,988,708.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	100.892	02/28/2022	2,280,159.20	2,270,625.30	2,280,159.20
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.348	02/28/2022	7,947,840.00	7,959,804.42	7,947,840.00
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	101.507	02/28/2022	1,015,075.00	1,010,287.15	1,015,075.00
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	99.136	02/28/2022	1,189,640.40	1,203,997.26	1,189,640.40
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	99.089	02/28/2022	4,292,535.48	4,361,919.08	4,292,535.48
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	102.538	02/28/2022	3,086,393.80	3,085,809.24	3,086,393.80
9128285D8	10913	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	0.511	09/30/2023	102.400	02/28/2022	2,048,007.82	2,074,397.82	2,048,007.82
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	98.169	02/28/2022	7,853,520.00	8,000,000.00	7,853,520.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	102.743	02/28/2022	1,515,471.05	1,509,876.21	1,515,471.05
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	103.040	02/28/2022	3,091,200.00	3,154,133.84	3,091,200.00

Data Updated: ~REPORT~: 03/01/2022 12:18

Run Date: 03/01/2022 - 12:19

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
February 28, 2022

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	97.515	02/28/2022	555,835.50	571,014.41	555,835.50
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	103.530	02/28/2022	2,588,250.00	2,663,081.27	2,588,250.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	97.266	02/28/2022	2,917,995.00	2,914,968.03	2,917,995.00
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	103.317	02/28/2022	5,165,850.00	5,305,086.72	5,165,850.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	97.273	02/28/2022	4,863,671.90	5,000,157.07	4,863,671.90
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	96.997	02/28/2022	2,909,925.00	2,990,757.71	2,909,925.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	100.588	02/28/2022	2,816,464.00	2,889,840.25	2,816,464.00
9128283D0	10900	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.484	10/31/2024	101.699	02/28/2022	5,084,960.95	5,233,341.13	5,084,960.95
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	96.601	02/28/2022	5,313,055.00	5,485,214.32	5,313,055.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	98.473	02/28/2022	984,735.00	998,967.00	984,735.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	96.924	02/28/2022	4,846,225.00	5,003,709.51	4,846,225.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	104.898	02/28/2022	1,185,348.53	1,219,006.60	1,185,348.53
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	103.775	02/28/2022	3,113,250.00	3,170,066.28	3,113,250.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	97.375	02/28/2022	3,895,036.00	4,071,504.63	3,895,036.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	95.634	02/28/2022	2,390,850.00	2,500,000.00	2,390,850.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.296	10/01/2026	113.352	02/28/2022	8,501,400.00	8,729,875.93	8,501,400.00
Subtotal					150,598,548.22	0.788				151,306,780.99	153,194,298.39	151,306,780.99
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	65,964.48	0.006		100.000	02/28/2022	65,964.48	65,964.48	65,964.48
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	99.199	02/28/2022	6,755,509.72	6,756,940.76	6,755,509.72
Subtotal					6,875,964.48	0.856				6,821,474.20	6,822,905.24	6,821,474.20
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	74,989.01	0.006		100.000	02/28/2022	74,989.01	74,989.01	74,989.01
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	99.199	02/28/2022	8,908,146.44	8,910,033.47	8,908,146.44
Subtotal					9,054,989.01	0.857				8,983,135.45	8,985,022.48	8,983,135.45
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	383.57	0.001		100.000	02/28/2022	383.57	383.57	383.57
912796R35	10919	01SFIR	U.S. Treasury	Fair	4,066,000.00	0.070	06/09/2022	99.897	02/28/2022	4,061,812.02	4,065,209.39	4,061,812.02
Subtotal					4,066,383.57	0.070				4,062,195.59	4,065,592.96	4,062,195.59
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	02/28/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	328,280.45	0.010		100.000	02/28/2022	328,280.45	328,280.45	328,280.45

Data Updated: ~REPORT~: 03/01/2022 12:18

Run Date: 03/01/2022 - 12:19

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
February 28, 2022

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
05253CC12	10883	06CF19A	Aust & NZ Banking Group	Fair	3,000,000.00	0.132	03/01/2022	99.999	02/28/2022	2,999,983.50	3,000,000.00	2,999,983.50
60683CCE9	10918	06CF19A	Mitsubishi UFJ	Fair	7,000,000.00	0.230	03/14/2022	99.992	02/28/2022	6,999,499.50	6,999,418.61	6,999,499.50
53948BD14	10887	06CF19A	Lloyd Bank Corp	Fair	4,000,000.00	0.173	04/01/2022	99.947	02/28/2022	3,997,910.00	3,999,414.45	3,997,910.00
62455BE27	10897	06CF19A	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.937	02/28/2022	2,998,129.50	2,998,915.00	2,998,129.50
06742XNF0	10902	06CF19A	Barclays US Funding LLC	Fair	5,000,000.00	0.172	05/24/2022	99.900	02/28/2022	4,995,045.00	4,998,016.65	4,995,045.00
55607LF17	10905	06CF19A	Macquarie Group	Fair	7,000,000.00	0.182	06/01/2022	99.874	02/28/2022	6,991,180.00	6,996,780.00	6,991,180.00
55607LF17	10917	06CF19A	Macquarie Group	Fair	1,000,000.00	0.272	06/01/2022	99.874	02/28/2022	998,740.00	999,310.00	998,740.00
2254EBGN5	10911	06CF19A	Credit Suisse 355	Fair	5,000,000.00	0.233	07/22/2022	99.748	02/28/2022	4,987,412.50	4,995,431.94	4,987,412.50
53948BH51	10914	06CF19A	Lloyd Bank Corp	Fair	5,000,000.00	0.263	08/05/2022	99.665	02/28/2022	4,983,265.00	4,994,330.55	4,983,265.00
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.524	02/28/2022	5,971,494.00	5,986,699.99	5,971,494.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	100.435	02/28/2022	1,004,355.47	1,007,339.19	1,004,355.47
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.514	02/28/2022	7,961,188.00	7,977,753.33	7,961,188.00
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.435	02/28/2022	2,983,062.00	2,990,319.44	2,983,062.00
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.307	02/28/2022	5,461,887.75	5,479,979.98	5,461,887.75
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	99.199	02/28/2022	4,463,993.21	4,457,272.04	4,463,993.21
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	101.614	02/28/2022	1,016,145.00	1,025,870.11	1,016,145.00
166764AH3	10854	06CF19A	Chevron Corp	Fair	2,500,000.00	0.319	06/24/2023	101.964	02/28/2022	2,549,112.50	2,584,611.26	2,549,112.50
Subtotal					71,828,280.45	0.351				71,690,683.38	71,819,742.99	71,690,683.38
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,170.75	0.006		100.000	02/28/2022	25,170.75	25,170.75	25,170.75
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	99.199	02/28/2022	2,847,035.67	2,847,398.63	2,847,035.67
Subtotal					2,895,170.75	0.866				2,872,206.42	2,872,569.38	2,872,206.42
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,354.18	0.006		100.000	02/28/2022	113,354.18	113,354.18	113,354.18
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	99.199	02/28/2022	12,647,980.75	12,649,593.22	12,647,980.75
Subtotal					12,863,354.18	0.866				12,761,334.93	12,762,947.40	12,761,334.93
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	279,197.84	0.006		100.000	02/28/2022	279,197.84	279,197.84	279,197.84
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	99.199	02/28/2022	30,384,913.75	30,388,787.48	30,384,913.75
Subtotal					30,909,197.84	0.865				30,664,111.59	30,667,985.32	30,664,111.59
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	35,102.07	0.006		100.000	02/28/2022	35,102.07	35,102.07	35,102.07

Delaware River Joint TBC
Investment Classification
February 28, 2022

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 19A												
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	99.199	02/28/2022	3,819,194.19	3,819,681.09	3,819,194.19
Subtotal					3,885,102.07	0.865				3,854,296.26	3,854,783.16	3,854,296.26
Total					292,986,901.54	0.688				293,026,129.78	295,055,758.29	293,026,129.78

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (February 2022)

Summary: The Commission experienced an increase in total toll revenue for February 2022 in comparison to the February 2021 traffic and revenue statistics. Total toll traffic also reflected an increase for the month. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of February 2022 / February 2021 toll revenue data comparison:

- An overall toll revenue increase of 43.58 percent was recorded at the Commission's eight toll bridges for the month of February.
- Commercial-vehicle toll revenue reflected a 32.74 percent increase.
- Passenger-vehicle toll revenue generated an 82.62 percent increase.

Analysis of February 2022 / February 2021 traffic data comparison:

- Total toll traffic increased by 538,731 vehicles, or 21.28 percent for the month.
- Commercial-vehicle traffic increased by 57,870 vehicles, or 12.51 percent.
- Passenger-vehicle toll traffic increased by 480,861 vehicles, or 23.24 percent.
- Average daily toll traffic for the Commission's eight toll bridges for February 2022 was 109,641 total vehicles as compared to the 90,400 total vehicles recorded on the toll bridges in February 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for February 2022 increased by 389,022 vehicles, or 32.1 percent as compared to February 2021. Average daily westbound traffic on the toll supported bridges was 57,183 vehicles in February 2022 as compared to 43,289 vehicles in February 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting an 8.38 percent increase for the first two months of 2022 as compared to the same two-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 16.0 percent increase through the first two months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 13.46 percent increase for February 2022 when compared to February 2021 as the result of the combined increases of 61,191 cars and 6,778 trucks. The Scudder Falls Bridge recorded an increase of 41.74 in total toll traffic for February 2022 as compared to February 2021 as the result of the increase of 144,181 passenger vehicles and the decrease of 3,559 trucks. At New Hope-Lambertville (NHL), combined increases of 26,356 cars and 286 trucks generated an increase of 34.58 percent in total toll traffic for February 2022 as compared to February 2021.

Central Region

The I-78 Toll Bridge recorded an increase of 24.48 percent in total toll traffic for the month of February 2022 when compared to February 2021 as the result of increases of 119,535 cars and 34,508 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 45,176 passenger vehicles and 5,518 trucks resulted in a 17.33 percent increase in total toll traffic for February 2022 as compared to February 2021.

Northern Region

Portland-Columbia (PC) recorded a 12.54 percent increase in total toll traffic during February 2022 compared to February 2021 as a result of the increases of 6,266 automobiles and 2,039 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 70,034 passenger vehicles combined with the increase of 12,210 trucks to generate an overall increase of 14.76 percent in total toll traffic for February 2022 when compared to February 2021. At Milford-Montague (MM), the increase of 8,122 passenger vehicles and the increase of 90 trucks produced a 12.19 percent increase in total toll traffic for February 2022 as compared to February 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of February, 2022 and February, 2021, and the year-to-date periods ending February 28, 2022 and February 28, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		Feb. 2022	Feb. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	86.92	76.82	10.10	86.64	76.49	10.15
	Trucks	95.34	93.37	1.97	95.22	93.29	1.93
	Total	88.35	79.84	8.51	88.12	79.50	8.62
Trenton - Morrisville	Cars	86.31	71.07	15.24	86.43	70.86	15.57
	Trucks	95.10	93.47	1.63	95.11	93.11	2.00
	Total	87.39	73.87	13.52	87.49	73.61	13.88
Scudder Falls	Cars	91.58	90.52	1.06	90.82	90.70	0.12
	Trucks	89.94	87.85	2.09	88.38	88.11	0.27
	Total	91.48	90.27	1.21	90.67	90.47	0.20
New Hope - Lambertville	Cars	93.98	87.56	6.42	93.87	87.41	6.46
	Trucks	94.32	93.40	0.92	94.51	92.36	2.15
	Total	94.00	88.17	5.83	93.92	87.89	6.03
I-78	Cars	84.09	76.25	7.84	83.73	75.57	8.16
	Trucks	96.21	94.44	1.77	96.16	94.37	1.79
	Total	88.14	82.83	5.31	87.95	82.20	5.75
Easton - Phillipsburg	Cars	89.37	73.40	15.97	89.32	73.01	16.31
	Trucks	91.05	88.18	2.87	90.88	88.09	2.79
	Total	89.50	74.39	15.11	89.43	74.04	15.39
Portland - Columbia	Cars	84.79	67.46	17.33	84.40	67.43	16.97
	Trucks	95.53	92.01	3.52	96.00	91.30	4.70
	Total	85.85	69.42	16.43	85.66	69.40	16.26
Delaware Water Gap	Cars	84.22	76.34	7.88	83.94	75.60	8.34
	Trucks	95.89	93.81	2.08	95.85	93.84	2.01
	Total	86.35	79.61	6.74	86.15	79.07	7.08
Milford - Montague	Cars	84.17	70.05	14.12	83.94	69.63	14.31
	Trucks	92.05	89.51	2.54	92.12	89.53	2.59
	Total	84.49	70.90	13.59	84.28	70.48	13.80

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBUARY 2022

JANUARY 1, 2021 FEBUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBUARY 2022 28 DAYS		MONTH OF FEBUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,560,929	\$ 4,841,837.60	4,981,602	\$ 7,698,481.70	Passenger	2,549,547	\$ 3,916,135.95	2,068,686	\$ 2,194,133.60
-	(202,428.13)	-	(175,062.00)	Discounts *	-	(97,080.25)	-	(102,854.25)
4,560,929	\$ 4,639,409.47	4,981,602	\$ 7,523,419.70	TOTAL PASSENGER	2,549,547	\$ 3,819,055.70	2,068,686	\$ 2,091,279.35
194,840	1,274,953.00	192,729	1,761,945.00	2-Axle Trucks	98,359	897,993.00	94,252	617,173.65
64,620	772,665.37	76,986	1,051,570.50	3-Axle Trucks	37,767	514,314.00	31,505	375,958.67
69,493	1,095,996.70	80,193	1,462,724.00	4-Axle Trucks	40,480	737,112.00	29,670	467,781.00
651,408	12,822,152.03	677,735	15,429,880.00	5-Axle Trucks	336,204	7,647,662.50	299,506	5,897,935.58
17,520	407,880.75	15,244	413,826.00	6-Axle Trucks	7,377	200,217.00	7,379	171,390.60
484	14,879.31	444	15,449.00	7-Axle Trucks	208	7,270.00	213	6,593.88
-	-	-	-	Permits	-	-	-	-
998,365	\$ 16,388,527.16	1,043,331	\$ 20,135,394.50	TOTAL TRUCKS	520,395	\$ 10,004,568.50	462,525	\$ 7,536,833.38
5,559,294	\$ 21,027,936.63	6,024,933	\$ 27,658,814.20	TOTAL TOLL VEHICLES	3,069,942	\$ 13,823,624.20	2,531,211	9,628,112.73
94,225	\$ 356,405.71	102,118	\$ 468,793.46	DAILY AVERAGE	109,641	\$ 493,700.86	90,400	\$ 343,861.17
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		8.38%		Traffic (toll)		21.28%		
Autos		9.22%		Autos		23.24%		
Trucks		4.50%		Trucks		12.51%		
Revenue		31.53%		Revenue		43.58%		
Autos		62.16%		Autos		82.62%		
Trucks		22.86%		Trucks		32.74%		

NOTE: Total toll traffic for the Commission's bridges increased compared to February 2021, due to one less weekend and warm weather during the month of February 2022.

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS			JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS			MONTH OF FEBRUARY 2022 28 DAYS		MONTH OF FEBRUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
960,844	\$ 964,932.00		968,218	\$ 1,504,128.25	Passenger	503,153	\$ 780,635.50	441,962	\$ 443,612.00
	(36,877.76)			(29,815.07)	Discounts *		(16,480.36)		(18,597.08)
960,844	\$ 928,054.24		968,218	\$ 1,474,313.18	TOTAL PASSENGER	503,153	\$ 764,155.14	441,962	\$ 425,014.92
51,155	330,480.15		43,498	396,476.00	2-Axle Trucks	24,203	220,309.00	23,216	149,915.35
22,165	264,073.20		24,903	340,330.50	3-Axle Trucks	11,998	163,474.50	12,802	152,352.00
12,989	206,265.60		15,637	285,350.00	4-Axle Trucks	8,754	159,548.00	5,178	82,196.80
48,561	955,528.00		49,339	1,129,922.50	5-Axle Trucks	24,638	563,887.50	21,687	426,786.00
410	9,633.60		475	13,026.00	6-Axle Trucks	265	7,245.00	178	4,178.40
41	1,173.20		21	710.00	7-Axle Trucks	8	265.50	27	773.20
					Permits				
135,321	\$ 1,767,153.75		133,873	\$ 2,165,815.00	TOTAL TRUCKS	69,866	\$ 1,114,729.50	63,088	\$ 816,201.75
1,096,165	\$ 2,695,207.99		1,102,091	\$ 3,640,128.18	TOTAL TOLL VEHICLES	573,019	\$ 1,878,884.64	505,050	\$ 1,241,216.67
18,579	\$ 45,681.49		18,680	\$ 61,697.09	DAILY AVERAGE	20,465	\$ 67,103.02	18,038	\$ 44,329.17
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			
Autos						Autos			
Trucks						Trucks			
Revenue						Revenue			
Autos						Autos			
Trucks						Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2022 28 DAYS		MONTH OF FEBRUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
671,380	\$ 929,432.60	869,568	\$ 1,232,418.95	Passenger	449,246	\$ 630,543.45	305,065	\$ 421,457.60
	(45,713.63)		(34,147.58)	Discounts *		(16,809.74)		(21,718.02)
671,380	\$ 883,718.97	869,568	\$ 1,198,271.37	TOTAL PASSENGER	449,246	\$ 613,733.71	305,065	\$ 399,739.58
29,979	212,412.95	24,372	221,880.00	2-Axle Trucks	12,124	110,234.00	15,627	110,754.75
6,977	89,135.77	6,465	87,259.50	3-Axle Trucks	3,198	42,409.50	2,683	34,262.27
4,221	71,871.90	3,998	73,024.00	4-Axle Trucks	1,987	36,200.00	1,666	28,371.40
24,939	529,598.03	21,810	497,460.00	5-Axle Trucks	10,736	244,627.50	11,644	247,587.58
631	16,097.55	338	9,249.00	6-Axle Trucks	170	4,659.00	163	4,132.20
54	1,674.81	69	2,330.00	7-Axle Trucks	26	915.50	17	526.28
				Permits				
66,801	\$ 920,791.01	57,052	\$ 891,202.50	TOTAL TRUCKS	28,241	\$ 439,045.50	31,800	\$ 425,634.48
738,181	\$ 1,804,509.98	926,620	\$ 2,089,473.87	TOTAL TOLL VEHICLES	477,487	\$ 1,052,779.21	336,865	\$ 825,374.06
12,512	\$ 30,584.91	15,705	\$ 35,414.81	DAILY AVERAGE	17,053	\$ 37,599.26	12,031	\$ 29,477.65
Rate Change						Rate Change		
Traffic (toll)						Traffic (toll)		41.74%
Autos						Autos		47.26%
Trucks						Trucks		-11.19%
Revenue						Revenue		27.55%
Autos						Autos		53.53%
Trucks						Trucks		3.15%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2022 28 DAYS		MONTH OF FEBRUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
153,601	\$ 154,807.00	182,451	\$ 255,706.75	Passenger	95,352	\$ 133,470.25	68,996	\$ 69,496.00
	(13,540.22)		(14,425.59)	Discounts *		(10,569.61)		(5,948.83)
153,601	\$ 141,266.78	182,451	\$ 241,281.16	TOTAL PASSENGER	95,352	\$ 122,900.64	68,996	\$ 63,547.17
8,390	53,976.65	7,889	71,887.00	2-Axle Trucks	3,683	33,561.00	4,289	27,523.60
1,331	15,844.80	1,546	21,079.50	3-Axle Trucks	751	10,255.50	582	6,914.40
1,410	22,153.60	1,376	25,094.00	4-Axle Trucks	652	11,874.00	604	9,483.20
5,327	105,006.00	5,935	134,767.50	5-Axle Trucks	3,081	69,925.00	2,454	48,390.00
254	5,829.60	322	8,721.00	6-Axle Trucks	156	4,224.00	110	2,512.80
3	100.00	7	224.00	7-Axle Trucks	4	126.00	2	72.00
				Permits				
16,715	\$ 202,910.65	17,075	\$ 261,773.00	TOTAL TRUCKS	8,327	\$ 129,965.50	8,041	\$ 94,896.00
170,316	\$ 344,177.43	199,526	\$ 503,054.16	TOTAL TOLL VEHICLES	103,679	\$ 252,866.14	77,037	\$ 158,443.17
2,887	\$ 5,833.52	3,382	\$ 8,526.34	DAILY AVERAGE	3,703	\$ 9,030.93	2,751	\$ 5,658.68
Rate Change					Rate Change			
Traffic (toll)		17.15%			Traffic (toll)		34.58%	
Autos		18.78%			Autos		38.20%	
Trucks		2.15%			Trucks		3.56%	
Revenue		46.16%			Revenue		59.59%	
Autos		70.80%			Autos		93.40%	
Trucks		29.01%			Trucks		36.96%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2022 28 DAYS		MONTH OF FEBRUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
905,465	\$ 913,177.00 (34,247.19)	1,022,601	\$ 1,677,167.25 (28,029.71)	Passenger Discounts *	521,071	\$ 849,105.50 (14,796.57)	401,536	\$ 404,592.00 (17,763.02)
905,465	\$ 878,929.81	1,022,601	\$ 1,649,137.54	TOTAL PASSENGER	521,071	\$ 834,308.93	401,536	\$ 386,828.98
47,215	303,904.25	53,857	493,748.00	2-Axle Trucks	27,591	252,430.00	22,698	146,053.05
19,170	226,150.80	24,827	339,859.50	3-Axle Trucks	12,419	169,756.50	8,742	103,100.40
33,345	520,494.40	35,387	645,212.00	4-Axle Trucks	17,597	320,240.00	14,481	226,174.40
382,761	7,503,702.00	402,490	9,158,427.50	5-Axle Trucks	200,041	4,548,572.50	176,902	3,469,364.00
11,178	258,924.00	9,206	249,900.00	6-Axle Trucks	4,412	119,739.00	4,727	109,370.40
245	7,332.90	197	6,968.50	7-Axle Trucks	102	3,642.00	104	3,145.20
				Permits				
493,914	\$ 8,820,508.35	525,964	\$ 10,894,115.50	TOTAL TRUCKS	262,162	\$ 5,414,380.00	227,654	\$ 4,057,207.45
1,399,379	\$ 9,699,438.16	1,548,565	\$ 12,543,253.04	TOTAL TOLL VEHICLES	783,233	\$ 6,248,688.93	629,190	\$ 4,444,036.43
23,718	\$ 164,397.26	26,247	\$ 212,597.51	DAILY AVERAGE	27,973	\$ 223,167.46	22,471	\$ 158,715.59
Rate Change					Rate Change			
Traffic (toll)	10.66%						Traffic (toll)	24.48%
Autos	12.94%						Autos	29.77%
Trucks	6.49%						Trucks	15.16%
Revenue	29.32%						Revenue	40.61%
Autos	87.63%						Autos	115.68%
Trucks	23.51%						Trucks	33.45%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBUARY 2022

JANUARY 1, 2021 FEBUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBUARY 2022 28 DAYS		MONTH OF FEBUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
595,827	\$ 598,397.00	628,852	\$ 931,074.75	Passenger	318,103	\$ 469,439.25	272,927	\$ 273,927.00
	(22,013.15)		(17,892.29)	Discounts *		(9,430.88)		(11,645.26)
595,827	\$ 576,383.85	628,852	\$ 913,182.46	TOTAL PASSENGER	318,103	\$ 460,008.37	272,927	\$ 262,281.74
18,076	116,701.00	18,830	172,309.00	2-Axle Trucks	9,221	84,242.00	8,275	53,402.05
4,346	51,810.00	5,972	81,561.00	3-Axle Trucks	2,836	38,733.00	1,842	21,944.40
3,610	57,025.60	4,779	87,240.00	4-Axle Trucks	2,525	45,980.00	1,522	24,028.80
17,506	344,966.00	21,132	482,590.00	5-Axle Trucks	10,390	237,127.50	7,841	154,468.00
123	2,872.80	128	3,489.00	6-Axle Trucks	66	1,803.00	52	1,212.00
11	308.00	27	843.50	7-Axle Trucks	13	409.50	1	28.00
				Permits			-	-
43,672	\$ 573,683.40	50,868	\$ 828,032.50	TOTAL TRUCKS	25,051	\$ 408,295.00	19,533	\$ 255,083.25
639,499	\$ 1,150,067.25	679,720	\$ 1,741,214.96	TOTAL TOLL VEHICLES	343,154	\$ 868,303.37	292,460	\$ 517,364.99
10,839	\$ 19,492.67	11,521	\$ 29,512.12	DAILY AVERAGE	12,256	\$ 31,010.83	10,445	\$ 18,477.32
Rate Change				Rate Change				
Traffic (toll)		6.29%		Traffic (toll)		17.33%		
Autos		5.54%		Autos		16.55%		
Trucks		16.48%		Trucks		28.25%		
Revenue		51.40%		Revenue		67.83%		
Autos		58.43%		Autos		75.39%		
Trucks		44.34%		Trucks		60.06%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS			JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS			MONTH OF FEBRUARY 2022 28 DAYS			MONTH OF FEBRUARY 2021 28 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
133,909	\$	134,872.00	136,104	\$	213,212.50	Passenger	67,199	\$	104,492.25	60,933	\$	61,274.00
		(7,879.17)			(10,480.67)	Discounts *			(7,661.63)			(3,850.18)
133,909	\$	126,992.83	136,104	\$	202,731.83	TOTAL PASSENGER	67,199	\$	96,830.62	60,933	\$	57,423.82
4,040		26,012.35	4,498		40,924.00	2-Axle Trucks	2,050		18,644.00	2,185		14,025.70
972		11,598.00	1,397		19,161.00	3-Axle Trucks	589		8,058.00	387		4,608.00
2,284		36,326.40	4,922		89,414.00	4-Axle Trucks	1,748		31,718.00	753		12,016.00
4,736		93,628.00	5,709		129,897.50	5-Axle Trucks	2,913		66,135.00	1,961		38,812.00
24		573.60	50		1,416.00	6-Axle Trucks	30		867.00	6		141.60
2		56.00	5		157.50	7-Axle Trucks	1		31.50			
						Permits						
12,058	\$	168,194.35	16,581	\$	280,970.00	TOTAL TRUCKS	7,331	\$	125,453.50	5,292	\$	69,603.30
145,967	\$	295,187.18	152,685	\$	483,701.83	TOTAL TOLL VEHICLES	74,530	\$	222,284.12	66,225	\$	127,027.12
2,474	\$	5,003.17	2,588	\$	8,198.34	DAILY AVERAGE	2,662	\$	7,938.72	2,365	\$	4,536.68
Rate Change												
Traffic (toll)		4.60%								Rate Change		
Autos		1.64%								Traffic (toll)		12.54%
Trucks		37.51%								Autos		10.28%
Revenue		63.86%								Trucks		38.53%
Autos		59.64%								Revenue		74.99%
Trucks		67.05%								Autos		68.62%
										Trucks		80.24%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2022

JANUARY 1, 2021 FEBRUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBRUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2022 28 DAYS		MONTH OF FEBRUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
997,375	\$ 1,002,581.00	1,030,936	\$ 1,659,892.50	Passenger	522,923	\$ 835,078.50	452,889	\$ 454,940.00
-	(34,831.38)		(28,885.73)	Discounts *	-	(14,951.78)	-	(19,257.24)
997,375	\$ 967,749.62	1,030,936	\$ 1,631,006.77	TOTAL PASSENGER	522,923	\$ 820,126.72	452,889	\$ 435,682.76
32,069	206,317.80	35,546	325,686.00	2-Axle Trucks	17,428	159,597.00	15,985	102,817.00
9,286	109,596.00	11,479	156,843.00	3-Axle Trucks	5,776	78,876.00	4,344	51,309.60
11,206	175,144.00	13,757	251,212.00	4-Axle Trucks	7,067	128,806.00	5,308	83,012.80
166,003	3,258,576.00	169,995	3,866,590.00	5-Axle Trucks	83,762	1,902,742.50	76,315	1,498,628.00
4,881	113,493.60	4,717	127,800.00	6-Axle Trucks	2,275	61,593.00	2,138	49,723.20
127	4,206.40	118	4,215.50	7-Axle Trucks	54	1,880.00	62	2,049.20
				Permits				
223,572	\$ 3,867,333.80	235,612	\$ 4,732,346.50	TOTAL TRUCKS	116,362	\$ 2,333,494.50	104,152	\$ 1,787,539.80
1,220,947	\$ 4,835,083.42	1,266,548	\$ 6,363,353.27	TOTAL TOLL VEHICLES	639,285	\$ 3,153,621.22	557,041	\$ 2,223,222.56
20,694	\$ 81,950.57	21,467	\$ 107,853.45	DAILY AVERAGE	22,832	\$ 112,629.33	19,894	\$ 79,400.81
Rate Change				Rate Change				
Traffic (toll)		3.73%		Traffic (toll)		14.76%		
Autos		3.36%		Autos		15.46%		
Trucks		5.39%		Trucks		11.72%		
Revenue		31.61%		Revenue		41.85%		
Autos		68.54%		Autos		88.24%		
Trucks		22.37%		Trucks		30.54%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBUARY 2022

JANUARY 1, 2021 FEBUARY 28, 2021 59 DAYS		JANUARY 1, 2022 FEBUARY 28, 2022 59 DAYS		VEHICLE CLASS	MONTH OF FEBUARY 2022 28 DAYS		MONTH OF FEBUARY 2021 28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
142,528	\$ 143,639.00	142,872	\$ 224,880.75	Passenger	72,500	\$ 113,371.25	64,378	\$ 64,835.00
	(7,325.63)		(11,385.36)	Discounts *		(6,379.68)		(4,074.62)
142,528	\$ 136,313.37	142,872	\$ 213,495.39	TOTAL PASSENGER	72,500	\$ 106,991.57	64,378	\$ 60,760.38
3,916	25,147.85	4,239	39,035.00	2-Axle Trucks	2,059	18,976.00	1,977	12,682.15
373	4,456.80	397	5,476.50	3-Axle Trucks	200	2,751.00	123	1,467.60
428	6,715.20	337	6,178.00	4-Axle Trucks	150	2,746.00	158	2,497.60
1,575	31,148.00	1,325	30,225.00	5-Axle Trucks	643	14,645.00	702	13,900.00
19	456.00	8	225.00	6-Axle Trucks	3	87.00	5	120.00
1	28.00	-	-	7-Axle Trucks				
				Permits				
6,312	\$ 67,951.85	6,306	\$ 81,139.50	TOTAL TRUCKS	3,055	\$ 39,205.00	2,965	\$ 30,667.35
148,840	\$ 204,265.22	149,178	\$ 294,634.89	TOTAL TOLL VEHICLES	75,555	\$ 146,196.57	67,343	\$ 91,427.73
2,523	\$ 3,462.12	2,528	\$ 4,993.81	DAILY AVERAGE	2,698	\$ 5,221.31	2,405	\$ 3,265.28
Rate Change					Rate Change			
Traffic (toll)		0.23%			Traffic (toll)		12.19%	
Autos		0.24%			Autos		12.62%	
Trucks		-0.10%			Trucks		3.04%	
Revenue		44.24%			Revenue		59.90%	
Autos		56.62%			Autos		76.09%	
Trucks		19.41%			Trucks		27.84%	



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts February 2022

Bridge	Westbound Volume					
	February 2022	February 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	381,615	290,264	31.5%	750,442	639,714	17.3%
Calhoun Street	296,390	228,074	30.0%	585,183	482,406	21.3%
Washington Crossing	95,208	74,474	27.8%	179,374	173,042	3.7%
New Hope - Lambertville	192,859	134,526	43.4%	375,195	322,020	16.5%
Centre Bridge - Stockton ¹	53,116	46,912	13.2%	101,219	109,510	-7.6%
Uhlerstown - Frenchtown	76,769	47,175	62.7%	146,789	108,555	35.2%
Upper Black Eddy - Milford	49,211	42,832	14.9%	100,468	95,457	5.2%
Riegelsville	42,855	33,258	28.9%	84,684	73,847	14.7%
Northampton Street	336,461	254,603	32.2%	677,464	577,537	17.3%
Riverton - Belvidere	76,628	59,972	27.8%	152,571	137,059	11.3%
Total	1,601,112	1,212,090	32.1%	3,153,389	2,719,147	16.0%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts February 2022

Bridge	Eastbound				Westbound				Total Volume	
	February 2022		February 2021		February 2022		February 2021		February 2022	February 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	71,042	15.7%	58,890	16.9%	381,615	84.3%	290,264	83.1%	452,657	349,154
Calhoun Street	154,252	34.2%	121,979	34.8%	296,390	65.8%	228,074	65.2%	450,642	350,053
Washington Crossing	81,555	46.1%	33,718	31.2%	95,208	53.9%	74,474	68.8%	176,763	108,192
New Hope-Lambertville	126,222	39.6%	102,954	43.4%	192,859	60.4%	134,526	56.6%	319,081	237,480
Centre Bridge-Stockton ¹	43,762	45.2%	38,863	45.3%	53,116	54.8%	46,912	54.7%	96,878	85,775
Uhlerstown-Frenchtown	31,772	29.3%	20,599	30.4%	76,769	70.7%	47,175	69.6%	108,541	67,774
Upper Black Eddy-Milford	40,588	45.2%	28,800	40.2%	49,211	54.8%	42,832	59.8%	89,799	71,632
Riegelsville	37,505	46.7%	29,616	47.1%	42,855	53.3%	33,258	52.9%	80,360	62,874
Northampton Street	121,578	26.5%	112,597	30.7%	336,461	73.5%	254,603	69.3%	458,039	367,200
Riverton-Belvidere	46,982	38.0%	35,504	37.2%	76,628	62.0%	59,972	62.8%	123,610	95,476
Total	755,258	32.1%	583,520	32.5%	1,601,112	67.9%	1,212,090	67.5%	2,356,370	1,795,610

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts February 2022

Bridge	Total Volume					
	February 2022	February 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	452,657	349,154	29.6%	888,494	768,211	15.7%
Calhoun Street	450,642	350,053	28.7%	887,532	737,004	20.4%
Washington Crossing	176,763	108,192	63.4%	334,970	252,944	32.4%
New Hope - Lambertville	319,081	237,480	34.4%	623,589	548,392	13.7%
Centre Bridge - Stockton ¹	96,878	85,775	12.9%	183,602	200,007	-8.2%
Uhlerstown - Frenchtown	108,541	67,774	60.2%	204,054	167,571	21.8%
Upper Black Eddy -Milford	89,799	71,632	25.4%	182,560	164,737	10.8%
Riegelsville	80,360	62,874	27.8%	158,634	140,413	13.0%
Northampton Street	458,039	367,200	24.7%	913,754	806,111	13.4%
Riverton - Belvidere	123,610	95,476	29.5%	245,897	215,892	13.9%
Total	2,356,370	1,795,610	31.2%	4,623,086	4,001,282	15.5%

NOTES:

1. Upper York Road (SR 263) West of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

February 2022

Bridge	Total Volume (all classes)					
	February 2022	February 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,462,392	1,205,983	21.3%	2,824,972	2,588,794	9.1%
Scudder Falls	1,024,979	705,804	45.2%	1,973,786	1,545,236	27.7%
New Hope - Lambertville	261,660	189,838	37.8%	505,530	421,332	20.0%
Interstate 78	1,612,355	1,280,553	25.9%	3,182,785	2,847,310	11.8%
Easton - Phillipsburg	912,708	747,017	22.2%	1,820,606	1,638,902	11.1%
Portland - Columbia	162,447	150,636	7.8%	331,066	324,233	2.1%
Delaware Water Gap	1,258,442	1,086,753	15.8%	2,481,008	2,383,876	4.1%
Milford - Montague	169,471	147,046	15.3%	336,638	328,511	2.5%
Total	6,864,454	5,513,630	24.5%	13,456,391	12,078,194	11.4%

NOTES:

1. Upper York Road (SR 263) West of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until May 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28th, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of February 2022 and the two months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,269,903 for the month of February. For the 2022 fiscal period, total expense plus encumbrances amounted to \$12,681,099, which represents 87.7% of 2022 year-to-date operating budget. The Regular Employee Healthcare Cost is higher than normal due to higher medical insurance claims paid during the month of February.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,237,920	3,959,516	\$1,837,819	\$3,669,533	\$0	\$21,568,387
Part-Time Employee Wages	410,205	67,980	23,534	47,484	0	362,721
Overtime Wages	459,997	209,113	73,385	160,721	0	299,276
Pension Contributions	8,420,101	1,293,985	601,288	1,202,666	0	7,217,435
FICA Contributions	2,089,393	322,484	154,015	308,627	0	1,780,766
Regular Employee Healthcare Benefits	11,738,251	1,910,570	1,170,508	1,827,835	0	9,910,416
Life Insurance Benefits	272,001	45,798	19,597	38,513	0	233,487
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	1,037,101	290,012	99,169	134,633	115,225	787,243
Office Expense	304,785	108,782	8,496	20,953	52,878	230,955
Telecommunication Expense	1,545,567	313,139	121,660	219,866	31,544	1,294,157
Information Technology Expense	813,694	312,749	82,196	114,154	110,369	589,171
Professional Development/Meetings	512,093	107,005	2,687	5,808	16,935	489,350
Vehicle Maintenance Expense and Fuel	491,564	261,464	38,727	48,823	207,221	235,520
Operations Maintenance Expense	1,609,441	644,165	185,153	228,214	316,701	1,064,526
ESS Operating Maintenance Expense	1,500,000	250,000	78,618	157,201	0	1,342,799
Commission Expense	19,448	3,241	565	664	0	18,784
Toll Collection Expense	87,367	44,494	3,666	7,733	0	79,634
Uniform Expense	188,714	43,954	11,274	13,324	9,034	166,356
Business Insurance	5,245,450	836,458	290,827	651,529	0	4,593,921
Licenses & Inspections Expense	9,894	3,339	100	341	0	9,553
Advertising	60,396	7,411	924	1,239	0	59,158
Professional Services	1,674,672	333,288	7,751	129,535	136,142	1,408,995
State Police Bridge Security	7,136,882	1,218,099	556,528	1,110,036	0	6,026,846
EZP Equip/Traffic Counter Maint	1,468,000	254,440	94,659	187,107	11,572	1,269,321
General Contingency	500,000	83,345	0	0	0	500,000
EZPass Operating Expense	8,955,442	1,521,138	649,831	1,386,942	0	7,568,500
Total	\$81,832,478	\$14,456,995	\$6,112,977	\$11,673,479	\$1,007,620	\$69,151,380

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	724,441	\$353,436	\$696,660	\$0	\$4,011,063
Overtime Wages	4,931	1,528	49	482	0	4,450
Pension Contributions	1,492,551	229,619	108,488	213,494	0	1,279,057
FICA Contributions	360,518	55,462	27,007	53,260	0	307,258
Regular Employee Healthcare Benefits	1,547,821	225,358	140,918	222,475	0	1,325,346
Life Insurance Benefits	50,218	7,922	3,740	7,085	0	43,133
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	137,700	18,004	12,176	22,177	0	115,523
Office Expense	208,920	81,916	3,282	12,365	42,188	154,367
Telecommunication Expense	132,633	20,578	12,039	23,825	0	108,808
Information Technology Expense	794,250	309,190	82,196	114,154	110,369	569,727
Professional Development/Meetings	136,097	45,590	1,070	2,883	0	133,214
Vehicle Maintenance Expense and Fuel	27,441	1,907	244	695	15,950	10,796
Operations Maintenance Expense	140,700	1,775	11,075	13,481	20,794	106,426
Commission Expense	19,448	3,241	565	664	0	18,784
Uniform Expense	6,000	545	0	0	0	6,000
Business Insurance	544,531	52,972	18,296	39,713	0	504,818
Advertising	60,396	7,411	924	1,239	0	59,158
Professional Services	1,229,672	259,112	56,859	178,643	0	1,051,029
General Contingency	500,000	83,345	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$12,145,651	\$2,140,940	\$832,365	\$1,603,295	\$189,301	\$10,353,055
ADM OPS ALLOCATION						
TES Allocation			31,390	21,313		
ADM OPS ALLOCATION SUBTOTAL			\$31,390	\$21,313		
TOTAL EXPENSES			\$863,755	\$1,624,608		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	506,176	\$251,731	\$504,111	\$0	\$2,879,308
Overtime Wages	34,100	14,967	293	2,219	0	31,881
Pension Contributions	1,442,901	221,976	102,425	206,092	0	1,236,809
FICA Contributions	353,562	54,392	26,202	52,576	0	300,986
Regular Employee Healthcare Benefits	1,503,506	250,474	163,646	247,406	0	1,256,100
Life Insurance Benefits	46,644	7,774	3,337	6,725	0	39,919
Office Expense	53,543	8,146	3,456	4,416	1,320	47,807
Telecommunication Expense	137,747	22,958	6,196	11,990	0	125,758
Professional Development/Meetings	337,586	56,183	683	1,536	16,935	319,116
Vehicle Maintenance Expense and Fuel	1,000	167	0	0	0	1,000
ESS Operating Maintenance Expense	1,500,000	250,000	78,618	157,201	0	1,342,799
Toll Collection Expense	265	44	0	0	0	265
Uniform Expense	21,208	3,535	638	763	324	20,121
Business Insurance	95,650	15,942	5,388	12,297	0	83,353
Professional Services	445,000	74,176	(49,108)	(49,108)	136,142	357,966
OPERATING EXPENSE SUBTOTAL	\$9,356,131	\$1,486,909	\$593,505	\$1,158,222	\$154,721	\$8,043,188
ADM OPS ALLOCATION						
TES Allocation			(237,360)	(161,164)		
Toll Operation Allocation			(172,504)	(123,623)		
Bridge Maint Allocation			(153,653)	(105,330)		
Maint/Toll Allocation			(57,787)	(39,220)		
PSBS Allocation			(837,480)	(573,427)		
ADM OPS ALLOCATION SUBTOTAL			(\$1,458,783)	(\$1,002,764)		
TOTAL EXPENSES			(\$865,278)	\$155,457		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,399,132	711,448	\$319,413	\$640,601	\$0	\$3,758,531
Part-Time Employee Wages	74,012	13,162	4,132	7,401	0	66,611
Overtime Wages	85,882	40,196	29,465	54,574	0	31,308
Pension Contributions	1,400,221	221,763	88,223	175,362	0	1,224,859
FICA Contributions	348,765	56,600	26,751	53,241	0	295,525
Regular Employee Healthcare Benefits	2,143,888	360,464	210,755	332,606	0	1,811,283
Life Insurance Benefits	45,415	7,785	3,147	6,296	0	39,118
Utility Expense	293,828	79,988	25,587	33,848	56,975	203,004
Office Expense	20,276	5,570	1,065	1,829	2,447	15,999
Telecommunication Expense	184,815	46,881	22,303	30,465	0	154,350
Information Technology Expense	8,679	1,576	0	0	0	8,679
Professional Development/Meetings	8,593	1,424	935	1,330	0	7,263
Vehicle Maintenance Expense and Fuel	172,859	101,497	7,128	12,300	71,800	88,759
Operations Maintenance Expense	407,797	181,660	90,105	99,591	48,342	259,864
Toll Collection Expense	22,304	9,025	1,736	3,122	0	19,182
Uniform Expense	69,259	19,987	6,425	7,576	2,896	58,787
Business Insurance	1,709,888	284,981	103,311	222,134	0	1,487,754
Licenses & Inspections Expense	1,435	1,295	100	266	0	1,169
State Police Bridge Security	2,013,135	343,528	157,330	313,807	0	1,699,328
EZP Equipment/Traffic Counter Maint	508,027	87,290	33,117	67,184	1,930	438,913
EZPass Operating Expense	4,352,662	733,310	323,704	686,897	0	3,665,765
OPERATING EXPENSE SUBTOTAL	\$18,270,871	\$3,309,429	\$1,454,734	\$2,750,429	\$184,391	\$15,336,051
ADM OPS ALLOCATION						
TES Allocation			41,898	28,448		
Toll Operation Allocation			51,751	37,087		
Bridge Maint Allocation			38,413	26,332		
Maint/Toll Allocation			12,713	8,628		
PSBS Allocation			220,247	150,656		
ADM OPS ALLOCATION SUBTOTAL			\$365,022	\$251,152		
TOTAL EXPENSES			\$1,819,756	\$3,001,582		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,269,619	684,550	\$281,013	\$562,206	\$0	\$3,707,413
Part-Time Employee Wages	167,100	27,850	9,545	21,282	0	145,818
Overtime Wages	92,135	40,435	11,060	29,181	0	62,954
Pension Contributions	1,361,740	209,490	101,665	204,561	0	1,157,179
FICA Contributions	346,457	53,299	22,871	46,455	0	300,002
Regular Employee Healthcare Benefits	2,143,888	357,078	215,247	336,679	0	1,807,210
Life Insurance Benefits	43,094	8,157	3,137	6,051	0	37,044
Utility Expense	263,884	98,587	29,971	35,642	34,425	193,817
Office Expense	10,538	5,271	246	1,289	2,456	6,792
Telecommunication Expense	458,131	117,350	36,482	63,704	31,544	362,884
Information Technology Expense	4,503	960	0	0	0	4,503
Professional Development/Meetings	15,098	1,615	0	59	0	15,038
Vehicle Maintenance Expense and Fuel	120,651	74,099	15,073	15,544	71,699	33,409
Operations Maintenance Expense	487,718	235,137	49,071	59,764	134,858	293,096
Toll Collection Expense	29,866	12,356	1,010	2,257	0	27,609
Uniform Expense	27,503	6,206	3,044	3,349	0	24,154
Business Insurance	1,119,636	186,606	62,107	145,732	0	973,904
Licenses & Inspections Expense	3,544	472	0	0	0	3,544
State Police Bridge Security	2,000,478	341,351	155,995	311,143	0	1,689,335
EZP Equipment/Traffic Counter Maint	428,613	73,380	27,999	62,297	1,287	365,029
EZPass Operating Expense	2,704,088	469,104	191,596	411,269	0	2,292,818
OPERATING EXPENSE SUBTOTAL	\$16,098,283	\$3,003,353	\$1,217,132	\$2,318,462	\$276,268	\$13,503,552
ADM OPS ALLOCATION						
TES Allocation			53,744	36,492		
Toll Operation Allocation			69,001	49,449		
Bridge Maint Allocation			46,096	31,599		
Maint/Toll Allocation			18,492	12,550		
PSBS Allocation			143,596	98,180		
ADM OPS ALLOCATION SUBTOTAL			\$330,929	\$228,270		
TOTAL EXPENSES			\$1,548,061	\$2,546,733		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,305,955	684,546	\$302,490	\$614,900	\$0	\$3,691,055
Part-Time Employee Wages	138,049	21,794	9,857	18,801	0	119,248
Overtime Wages	140,823	64,933	21,967	55,215	0	85,608
Pension Contributions	1,388,284	213,574	103,186	207,622	0	1,180,662
FICA Contributions	350,739	53,958	25,362	52,273	0	298,466
Regular Employee Healthcare Benefits	2,143,888	360,370	214,512	335,972	0	1,807,916
Life Insurance Benefits	43,720	7,287	3,012	5,965	0	37,756
Utility Expense	165,769	62,088	23,734	31,958	23,825	109,985
Office Expense	10,273	7,674	447	1,053	4,466	4,755
Telecommunication Expense	371,985	61,997	25,534	51,599	0	320,386
Information Technology Expense	6,262	1,023	0	0	0	6,262
Professional Development/Meetings	8,647	1,183	0	0	0	8,647
Vehicle Maintenance Expense and Fuel	129,037	75,395	16,281	19,902	47,772	61,363
Operations Maintenance Expense	352,923	169,010	30,868	50,420	103,179	199,323
Toll Collection Expense	34,933	23,069	920	2,354	0	32,579
Uniform Expense	28,870	7,183	948	1,173	4,048	23,650
Business Insurance	1,064,567	177,428	59,709	139,149	0	925,417
Licenses & Inspections Expense	2,420	825	0	75	0	2,345
State Police Bridge Security	1,318,898	225,351	102,846	205,135	0	1,113,763
EZP Equipment/Traffic Counter Maint	508,027	87,143	33,115	57,198	1,927	448,903
EZPass Operating Expense	1,898,692	318,724	134,531	288,775	0	1,609,917
OPERATING EXPENSE SUBTOTAL	\$14,412,762	\$2,624,553	\$1,109,316	\$2,139,539	\$185,217	\$12,088,007
ADM OPS ALLOCATION						
TES Allocation			54,454	36,974		
Toll Operation Allocation			51,751	37,087		
Bridge Maint Allocation			36,877	25,279		
Maint/Toll Allocation			13,869	9,413		
PSBS Allocation			215,393	147,270		
ADM OPS ALLOCATION SUBTOTAL			\$372,344	\$256,022		
TOTAL EXPENSES			\$1,481,660	\$2,395,561		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	303,815	\$153,741	\$306,773	\$0	\$1,711,004
Part-Time Employee Wages	14,389	2,398	0	0	0	14,389
Overtime Wages	51,551	24,782	5,997	11,572	0	39,979
Pension Contributions	646,044	92,213	46,177	94,096	0	551,949
FICA Contributions	159,404	22,765	12,112	24,137	0	135,267
Regular Employee Healthcare Benefits	1,141,551	172,661	114,073	178,785	0	962,767
Life Insurance Benefits	21,095	3,258	1,544	3,091	0	18,004
Utility Expense	134,957	24,454	4,000	5,942	0	129,015
Telecommunication Expense	69,323	11,554	4,841	10,139	0	59,184
Professional Development/Meetings	3,825	638	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	33,384	7,202	0	0	0	33,384
Operations Maintenance Expense	160,019	37,077	3,356	3,356	988	155,675
Uniform Expense	19,230	3,764	103	103	0	19,127
Business Insurance	414,335	69,056	24,282	53,365	0	360,970
Licenses & Inspections Expense	870	524	0	0	0	870
State Police Bridge Security	1,134,220	193,519	88,098	175,719	0	958,501
EZP Equipment/Traffic Counter Maint	11,667	3,314	214	214	3,217	8,235
OPERATING EXPENSE SUBTOTAL	\$6,033,642	\$972,996	\$458,538	\$867,290	\$4,205	\$5,162,146
ADM OPS ALLOCATION						
TES Allocation			27,950	18,978		
Bridge Maint Allocation			15,365	10,533		
Maint/Toll Allocation			6,357	4,314		
PSBS Allocation			136,927	94,014		
ADM OPS ALLOCATION SUBTOTAL			\$186,599	\$127,840		
TOTAL EXPENSES			\$645,136	\$995,130		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	344,539	\$175,995	\$344,282	\$0	\$1,810,013
Part-Time Employee Wages	16,655	2,776	0	0	0	16,655
Overtime Wages	50,575	22,273	4,554	7,480	0	43,095
Pension Contributions	688,360	105,350	51,124	101,440	0	586,921
FICA Contributions	169,947	26,008	13,709	26,684	0	143,263
Regular Employee Healthcare Benefits	1,113,708	184,165	111,357	173,912	0	939,796
Life Insurance Benefits	21,815	3,614	1,681	3,301	0	18,513
Utility Expense	40,963	6,890	3,702	5,065	0	35,898
Office Expense	1,235	206	0	0	0	1,235
Telecommunication Expense	190,932	31,822	14,265	28,146	0	162,786
Professional Development/Meetings	2,247	374	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	1,199	0	383	0	6,809
Operations Maintenance Expense	60,284	19,505	678	1,603	8,539	50,142
Uniform Expense	16,644	2,733	116	361	1,766	14,517
Business Insurance	296,843	49,474	17,734	39,138	0	257,704
Licenses & Inspections Expense	1,625	222	0	0	0	1,625
State Police Bridge Security	670,151	114,351	52,258	104,232	0	565,919
EZP Equipment/Traffic Counter Maint	11,667	3,314	214	214	3,211	8,242
OPERATING EXPENSE SUBTOTAL	\$5,515,138	\$918,815	\$447,387	\$836,241	\$13,517	\$4,665,381
ADM OPS ALLOCATION						
TES Allocation			27,923	18,959		
Bridge Maint Allocation			16,902	11,586		
Maint/Toll Allocation			6,357	4,314		
PSBS Allocation			121,317	83,307		
ADM OPS ALLOCATION SUBTOTAL			\$172,499	\$118,167		
TOTAL EXPENSES			\$619,886	\$954,408		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWO MONTHS ENDED FEBRUARY 28, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	5,905,315	13,761,040	6,906,809	26,573,164	-	-	-	-	-	-	26,573,164	20,411,166
EZPass Fee	80,511	183,657	92,586	356,754	-	-	-	-	-	-	356,754	330,665
Net Violation Fee Income	526,644	485,437	322,079	1,334,160	-	-	-	-	-	-	1,334,160	993,687
REVENUE FROM TOLL	\$ 6,512,470	\$ 14,430,134	\$ 7,321,474	\$ 28,264,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,264,078	\$ 21,735,518
OPERATING EXPENSE												
Regular Employee Salaries	640,601	562,206	614,900	1,817,707	306,773	344,282	651,055	504,111	696,660	1,200,771	3,669,533	3,693,943
Part-Time Employee Wages	7,401	21,282	18,801	47,484	-	-	-	-	-	-	47,484	22,696
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	54,574	29,181	55,215	138,969	11,572	7,480	19,051	2,219	482	2,700	160,721	190,041
Pension Contributions	175,362	204,561	207,622	587,545	94,096	101,440	195,535	206,092	213,494	419,586	1,202,666	1,195,025
FICA Contributions	53,241	46,455	52,273	151,970	24,137	26,684	50,821	52,576	53,260	105,836	308,627	312,203
Regular Employee Healthcare Benefits	332,606	336,679	335,972	1,005,256	178,785	173,912	352,697	247,406	222,475	469,881	1,827,835	1,199,850
Life Insurance Benefits	6,296	6,051	5,965	18,312	3,091	3,301	6,392	6,725	7,085	13,810	38,513	36,536
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	5,211
Utility Expense	33,848	35,642	31,958	101,448	5,942	5,065	11,007	-	22,177	22,177	134,633	136,184
Office Expense	1,829	1,289	1,053	4,172	-	-	-	4,416	12,365	16,781	20,953	28,563
Telecommunication Expense	30,465	63,704	51,599	145,767	10,139	28,146	38,285	11,990	23,825	35,814	219,866	205,843
Information Technology Expense	-	-	-	-	-	-	-	-	114,154	114,154	114,154	62,888
Professional Development/Meetings	1,330	59	-	1,389	-	-	-	1,536	2,883	4,419	5,808	39,461
Vehicle Maintenance Expense and Fuel	12,300	15,544	19,902	47,745	-	383	383	-	695	695	48,823	15,379
Operations Maintenance Expense	99,591	59,764	50,420	209,775	3,356	1,603	4,959	-	13,481	13,481	228,214	167,962
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	157,201	-	157,201	157,201	160,002
Commission Expense	-	-	-	-	-	-	-	-	664	664	664	967
Toll Collection Expense	3,122	2,257	2,354	7,733	-	-	-	-	-	-	7,733	6,299
Uniform Expense	7,576	3,349	1,173	12,097	103	361	464	763	-	763	13,324	8,991
Business Insurance	222,134	145,732	139,149	507,015	53,365	39,138	92,504	12,297	39,713	52,010	651,529	715,903
Licenses & Inspections Expense	266	-	75	341	-	-	-	-	-	-	341	892
Advertising	-	-	-	-	-	-	-	-	1,239	1,239	1,239	1,262
Professional Services	-	-	-	-	-	-	-	(49,108)	178,643	129,535	129,535	114,859
State Police Bridge Security	313,807	311,143	205,135	830,085	175,719	104,232	279,951	-	-	-	1,110,036	1,039,080
EZP Equip/Traffic Counter Maint	67,184	62,297	57,198	186,678	214	214	428	-	-	-	187,107	184,897
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	686,897	411,269	288,775	1,386,942	-	-	-	-	-	-	1,386,942	1,166,741
TOTAL OP., MAINT., & ADM	\$ 2,750,429	\$ 2,318,462	\$ 2,139,539	\$ 7,208,431	\$ 867,290	\$ 836,241	\$ 1,703,531	\$ 1,158,222	\$ 1,603,295	\$ 2,761,517	\$ 11,673,479	\$ 10,711,676
ADM OPS ALLOCATION												
TES Allocation	28,448	36,492	36,974	101,914	18,978	18,959	37,937	(161,164)	21,313	(139,851)	-	-
Toll Ops Allocation	37,087	49,449	37,087	123,623	-	-	-	(123,623)	-	(123,623)	-	-
Bridge Maint Allocation	26,332	31,599	25,279	83,211	10,533	11,586	22,119	(105,330)	-	(105,330)	-	-
Maint/Toll Allocation	8,628	12,550	9,413	30,592	4,314	4,314	8,628	(39,220)	-	(39,220)	-	-
PSBS Allocation	150,656	98,180	147,270	396,106	94,014	83,307	177,322	(573,427)	-	(573,427)	-	-
TOTAL ADM OPS ALLOCATION	\$ 251,152	\$ 228,270	\$ 256,022	\$ 735,444	\$ 127,840	\$ 118,167	\$ 246,007	\$ (1,002,764)	\$ 21,313	\$ (981,451)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	4,005	4,005	4,005	4,946
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,005	\$ 4,005	\$ 4,005	\$ 4,946
NET OPERATING INC	\$ 3,510,888	\$ 11,883,402	\$ 4,925,913	\$ 20,320,203	\$ (995,130)	\$ (954,408)	\$ (1,949,538)	\$ (155,457)	\$ (1,620,603)	\$ (1,776,061)	\$ 16,594,604	\$ 11,028,788
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(1,187,882)	102,519
Other Non-Operating Revenue											-	-
Interest Expense											(4,588,227)	(4,675,720)
Depreciation Expense												
TOTAL NON-OPS REV/EXP											\$ (5,776,110)	\$ (4,573,201)
CHANGE IN NET ASSETS											\$ 10,818,495	\$ 6,455,587

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

PURCHASING REPORT INDEX

MONTH OF FEBRUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of February, 2022	1-6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

MONTHLY PURCHASING REPORT

Month of February 2022

This report itemizes all orders for purchases made for the month of February, 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of February, 2022, culminated in the preparation and placement of 92 purchase orders in the total amount of \$824,837.38. For one (1) of these purchases, three (3) price inquiries were sent out for an average of three (3) inquiries per Order ($3/1=3.0$).

Procurements of over \$5,000.00 during the period of February, 2022 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$243,700.00 for garage security at TM;
- Three (3) Purchase Orders were issued, in the total amount of \$110,655.00 for liquid fuel needs at the Commission;
- One (1) Purchase Order was issued, in the total amount of \$100,000.00 for ADP Workforce and E-Time Software;
- One (1) Purchase Order was let, in the total amount of \$77,000.00 for security set-up for trailers at TM;
- A Purchase Order was issued, in the total amount of \$50,224.00 for a one (1) year extension for Elation Systems.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
February 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220051	RK INDUSTRIES GROUP	MAINTENANCE UNIFORM TM & NHL	TM			2,687.50	
20220052	STARR UNIFORM	MAINTENANCE CLOTHING TM & NHL	TM	COSTARS 12		3,025.18	
20220053	BINSKY SERVICE	HVAC SERVICE	TM			490.00	
20220054	BINSKY SERVICE	HVAC SERVICE	TM			1,395.00	
20220055	BINSKY SERVICE	HVAC REPAIR	NHL			1,654.72	
20220056	BINSKY SERVICE	HVAC REPAIR	NHL			501.00	
20220057	BINSKY SERVICE	HVAC REPAIR	NHL			335.00	
20220058	BINSKY SERVICE	HVAC REPAIR	NHL			335.00	
20220059	BINSKY SERVICE	HVAC SERVICES	AB SF			357.00	
20220060	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	EP	COSTARS 12		2,958.85	
20220061	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	EP	COSTARS 12		1,805.00	
20220062	FRED BEANS PARTS, INC	AUTOMOTIVE PARTS & ACCESSORIES	EP	PA 4400015878		679.00	
20220063	CAMPBELL SUPPLY COMPANY OF SUSSEX COUNTY	AUTOMOTIVE PARTS & ACCESSORIES	EP	NJ T-2085		397.66	
20220064	COOPER ELECTRIC SUPPLY CO	LIGHT FIXTURE	EP	COSTARS 8		1,680.00	
20220065	SUBURBAN PROPANE-2751	LIQUID FUEL-EP	EP			31,755.00	
20220066	ALLENTOWN MACK SALES & SERVICE, INC.	MACK TRUCK REPAIRS	I78	PA 4400021227		467.34	
20220067	WINTER EQUIPMENT	MACK TRUCK-SNOW PLOW BLADE	I78	PA 4600016519		3,110.99	
20220068	FAST SIGNS EASTON PA	NARROW BRIDGE SIGNS	MULTI	COSTARS 32		1,356.00	
20220069	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	PC			1,571.85	
20220070	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	DWG			2,097.90	
20220071	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	MM			1,046.85	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220072	CARGILL INCORPORATED	BULK ROADWAY SALT-MM	MM	NJ T-0214		26,316.00	
20220073	CRAFCO INC	TAR WAGON PUMP REPAIR	I78			3,010.00	
20220074	E.M. KUTZ, INC.	PLOW CYLINDER REPLACEMENT	EP	COSTARS 25		993.00	
20220075	ALLENTOWN MACK SALES & SERVICE, INC.	MACK TRUCK REPAIR	I78	PA 4400021227		280.63	
20220076	ALLENTOWN MACK SALES & SERVICE, INC.	MACK ENGINE WARRANTY	MULTI	PA 4400021227		976.00	
20220077	YARDVILLE SUPPLY	SIDEWALK DE-ICER	TM			3,689.70	
20220078	MECHANICAL X ADANTAGE LLC	MECHANICAL X ADVANTAGE	AB SF			260.80	
20220079	CDW-G	DISASTER RECOVERY SFTWRE RENEW	IT	COSTARS 6		9,746.89	
20220080	EMR POWER SYSTEMS LLC	2022 GENERATOR ANNUAL SERVICE	I78	NJ T-2848		3,080.00	
20220081	GARDEN STATE HIGHWAY PRODUCTS	TRAFFIC CONES	I78	COSTARS 24		2,651.00	
20220082	OFFICE BASICS	NITRILE GLOVES	TM	COSTARS 4		889.40	
20220083	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		324.00	
20220084	ELATION SYSTEMS, INC.	1 YR EXTENSION OF ELATION SYST	IT			50,224.00	
20220085	ADP, LLC	ADP WORKFORCE & ETIME SFTWRE	IT	NIPA R141901		100,000.00	
20220086	ADP, LLC	ADP HR SOFTWARE AS A SVC RENEW	IT	NIPA R141901		5,200.00	
20220087	ADVANCED MICRO COMPUTER SPECIALISTS INC.	REMOTE ACCESS MAINT. RENEWAL	IT			2,490.00	
20220088	CDW-G	NETWORK MONITORING/MGT.	IT	NJ M-0003		20,500.00	
20220089	SUBURBAN PROPANE-2751	LIQUID FUEL-NHL	NHL			62,950.00	
20220090	SUBURBAN PROPANE-2751	LIQUID FUEL-SF ADMIN	AB SF			15,950.00	
20220091	SANDATA TECHNOLOGIES	ADP ETIME PHONE SOTWRE RENEWAL	IT	NIPA R141901		3,500.00	
20220092	WASTE MANAGEMENT	WASTE MANAGEMENT-NHL	NHL			3,682.20	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

February 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220093	WASTE MANAGEMENT	DUMPSTER SERVICE (ANNUAL)-EP	EP			1,999.92	
20220094	KENCOR ELEVATOR SYSTEMS	ELEVATOR PM/EMERGENT SVCS	TM			3,300.00	
20220095	KENCOR ELEVATOR SYSTEMS	ELEVATOR PM/EMERGENT SVCS	NHL			1,548.00	
20220096	KENCOR ELEVATOR SYSTEMS	ELEVATOR PM/EMERGENT SVCS	EP			3,900.00	
20220097	RK INDUSTRIES GROUP	CLOTHING : MAINTENANCE	DWG			750.00	
20220098	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	DWG	COSTARS 12		2,998.08	
20220099	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG	COSTARS 12		1,049.74	
20220100	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	TM TRAILERS 1&2 SECURITY	ENG	R4459-12-21	77,000.00		
20220101	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	TM VEHICLE GARAGE SECURITY	ENG	R4459-12-21	243,700.00		
20220102	CDW-G	VMWARE HORIZON RENEWAL	IT	COSTARS 6		625.00	
20220103	KENCOR ELEVATOR SYSTEMS	ELEVATOR MAINTENANCE	I78			1,788.00	
20220104	OPEN TEXT INC.	HIGHTAIL (OPENTEXT) RENEWAL	IT			2,550.00	
20220105	BINSKY SERVICE	HVAC REPAIR	NHL			1,320.00	
20220106	E.M. KUTZ, INC.	PLOW PARTS -TM	TM	COSTARS 25		348.74	
20220107	E.M. KUTZ, INC.	SALT SPREADER PARTS	EP	COSTARS 25		741.75	
20220108	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES	NHL	PA 4400015997		576.56	
20220109	CORPORATE FACILITIES, INC.	PSBS OFFICE CHAIRS	PSBS	OMNIA #2020000608		2,684.36	
20220110	CENTRAL JERSEY EQUIPMENT LLC	TRACTOR / PARTS	TM	NJ T-2187		636.71	
20220111	A&H EQUIPMENT CO	SWEEPER REPAIR	TM			1,033.44	
20220112	DOI-USGS	USGS RIVER GAUGE CONTRACT	MULTI			20,275.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
February 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220113	IMPACT TECHNOLOGIES	CALL ACCOUNTING SOFTWARE RENEW	IT			540.00	
20220114	STOKES CREATIVE GROUP, INC.	WEB SITE MAINTENANCE OVERAGES	IT			3,952.50	
20220115	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	AUTO DIAGNOSTIC TOOL SOFTWARE	EP			2,500.00	
20220116	CROWN CASTLE	SOLEBURY TOWER ANNUAL LEASE	ESS			15,194.36	
20220117	GEORGE ALLEN WASTEWATER	SEPTIC TANK PUMPING	NHL			271.00	
20220118	PMG SM PA LLC	AQUAPHALT 6 MM PATCH	MM	COSTARS 29		2,687.81	
20220119	BINSKY SERVICE	AC/HEATER UNIT REPAIR	MM			2,747.20	
20220120	MONTAGE ENTERPRISES	REPAIR - J DEERE 6330 TRACTOR	I78			2,642.75	
20220121	BINSKY SERVICE	HVAC SERVICE	TM			1,420.00	
20220122	BINSKY SERVICE	EMERGENCY BOILER REPAIR	DWG			1,014.70	
20220123	BINSKY SERVICE	EMERGENCY BOILER REPAIR	DWG			714.00	
20220124	BINSKY SERVICE	BOILER SERVICE 2021	DWG			934.20	
20220125	BINSKY SERVICE	BOILER SERVICE 2021	MM			739.35	
20220126	BINSKY SERVICE	HVAC SERVICES	AB SF			1,788.00	
20220127	E.M. KUTZ, INC.	PLOW REPLACEMENT PARTS	I78	COSTARS 25		879.08	
20220128	PMG SM PA LLC	COLD PATCH	NHL	COSTARS 29		1,274.88	
20220129	EASTERN TIME, INC.	FIRE ALARM MAINTENANCE PROGRAM	MULTI	COSTARS 40		6,470.00	
20220130	HAZLETON OIL & ENVIRON. , INC.	HAZMAT DISPOSAL (OIL)	MM			615.00	
20220131	EMR POWER SYSTEMS LLC	2022 GENERATOR SERVCE NORTHERN	DWG	NJ T-2848		5,080.00	
20220132	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	DELTA SYSTEM EMERGENCY REPAIR	I78			775.00	
20220133	GRAINGER	2022 SMALL TOOLS ORDER	I78	NJ M-0002		880.05	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
February 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220134	URW AMERICA, INC CAPITAL RESERVE	URW TRAFFIC SIGN & DESIGN SYST	TM		8,583.00		
20220135	STOKES CREATIVE GROUP, INC.	DRJTBC WEBSITE MAINT.-JAN 2022	IT			1,190.00	
20220136	BINSKY SERVICE	HVAC REPAIR	NHL			1,893.50	
20220137	PPC LUBRICANTS	LUBRICANTS, OIL & GREASE	I78	PA 4400014545		644.75	
20220138	PPC LUBRICANTS	LUBRICANTS, OIL & GREASE	EP	PA 4400014545		644.75	
20220139	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	TM	TTS-723A	5,625.00		
20220140	PMG SM PA LLC	AQUAPHALT CRACK SEALER	I78	COSTARS 29		2,299.92	
20220141	PETRO MECHANICS INC	GAS PUMP GALLON TRACKER REPAIR	PC			640.82	
20220142	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	SFT	TTS-723A	4,950.00		
Purchase Order Count: 92				AUTHORITY TOTALS:	\$339,858.00	\$484,979.38	\$0.00
				GRAND TOTAL:	\$824,837.38		

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report February 2022	1-4

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,518,872

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,902,244

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2022**

E-ZPass Department Call Activity	Total Calls for Feb
Account Modification Requests	38
Violation Notification Inquires	47
SFB Inquiries (commuter discount/toll by plate)	39
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	7
<i>Web-Inquiries</i>	
Account Updates	40
Violations	38
Disputes	49
TOTAL NUMBER OF CALLS	258

E-ZPass account modification requests and violation inquiries represent a decrease in calls for February.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN FEBRUARY
TOLL BILL A	22,082
TOLL BILL B	9,764
LEVEL 1 VIOLATIONS	9,235
LEVEL 2 VIOLATIONS	7,412

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – February 2022, New Jersey E-ZPass reports \$9,538,294.35 collected in tolls and \$32,983,892.01 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF FEBRUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF FEBRUARY 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is revising the scope of work and associated fee for work associated with the bridge host and cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. Upon review and acceptance of the scope of work and fee, a contract unforeseen allowance reduction package will be prepared.
2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Stracciolini is serving on IAG's Next Generation Equipment Procurement Committee. Vendors are working to provide document for their equipment certification.
4. Mr. Stracciolini served on the evaluation committee for the review of proposals in response to the IAG Interoperability Hub Request for Proposals. MTA Bridges and Tunnels is working to execute the contract and issue the notice to proceed.
5. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

Construction Task Forces. He is also serving on the Annual and the Technology Summit Meetings Planning Groups.

**Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022**

**CONTRACT COMPLIANCE REPORT INDEX
Month of February 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report February 2022	1-15

**Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022**

**Delaware River Joint Toll Bridge Commission
Month of February 2022**

TABLE OF CONTENTS

IBE PROGRAM

	PAGES
• IBE Program Overview	3
• Compliance Score Overview	4
• IBE Summary Reports	5
• Active Professional Projects Payments Detail and Score	6
• Completed Professional Projects Payments Detail and Score	7
• Active Construction Projects Payments, Workforce & Ethnicity Utilization Scores	8 - 9
• Completed Construction Projects Payments, Workforce & Ethnicity Utilization	10 - 12

MWSBE Program

• MWSBE Minority (7%), Women (3%), and Small Business (25%) Enterprise Program Overview	13
• MWSBE Program Commitments for Professional and Construction (Active & Completed Pie Charts)	14
• MWSBE Professional & Construction Projects Final Commitment	15

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(73)** contracts with the IBE Program requirements. Currently, there are **(37)** active projects and **(36)** completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

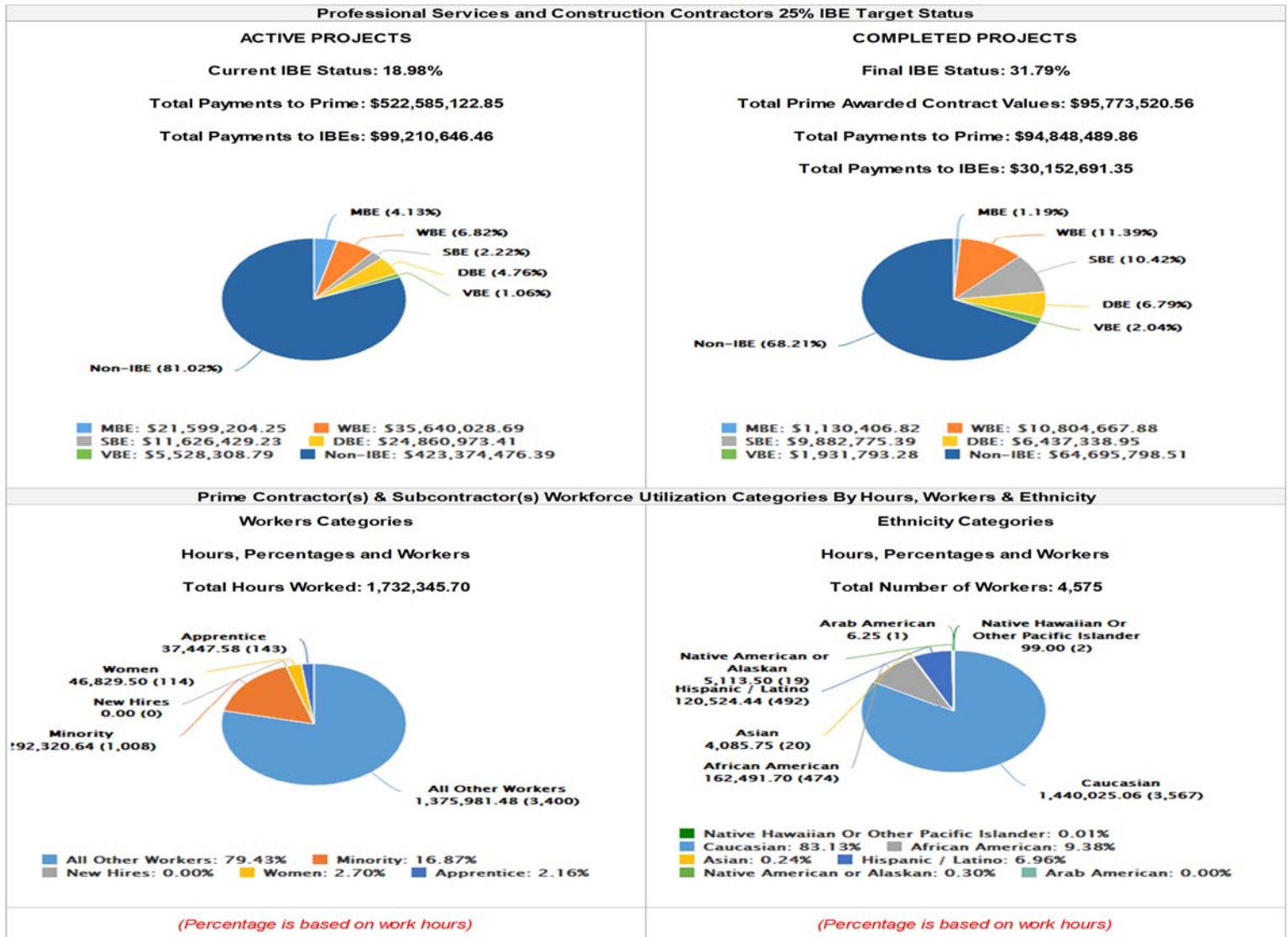
Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

**Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022**

IBE PROJECTS SUMMARIES



Active Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$641,011,003.74	\$ 522,585,122.85	\$ 99,210,646.46	18.98%	C
Professional Services Projects Totals	\$103,451,608.94	\$ 83,314,991.05	\$ 21,655,245.76	25.99%	B

Completed Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 95,773,520.56	\$ 94,848,489.86	\$ 30,152,691.35	31.79%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 19.98%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,559,394.80	\$439,270,131.80	\$77,555,400.70	17.66%	C	3345	1,526,223.40	1,265,647.97	260,575.43	44,305.25	B	82.93%	17.07%	2.90%	A
COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

Delaware River Joint Toll Brige Commission
Meeting of March 28, 2022

Active Professional Services Projects Payments Detail Report

From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Active Professional Services Projects Payments Detail Report		Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals		\$ 641,011,003.74	\$ 522,585,122.85	\$ 99,210,646.46	18.98%	C
Professional Services Projects Totals		\$ 103,451,608.94	\$ 83,314,991.05	\$ 21,655,245.76	25.99%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc.		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.54	\$ 4,098,663.06	\$ 906,658.73	22.12%	C+
2	Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING SERVICES _ Northampton Street TSB Rehabilitation Design - Cap. Project 1043A	\$ 1,420,768.65	\$ 1,110,232.21	\$ 474,164.69	42.71%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 33,128,764.21	\$ 6,708,448.25	20.25%	C+
4	McCormick Taylor, Inc.		C-662A MCCORMICK - SFB Replacement Public Involvement Services	\$ 1,800,016.87	\$ 1,475,230.92	\$ 382,985.84	25.96%	B
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
7	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
8	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order Assignment	\$ 500,000.00	\$ 234,260.87	\$-	0.00%	F
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT	\$ 650,000.00	\$ 318,834.14	\$-	0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT	\$ 500,000.00	\$ 205,027.10	\$ 8,510.46	4.15%	F
13	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 500,000.00	\$ 18,863.96	\$ 18,863.96	100.00%	A+
14	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ Assignment	\$ 1,000,000.00	\$ 661,131.94	\$ 661,131.94	100.00%	A+
15	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	\$ 500,000.00	\$ 419,500.79	\$ 419,500.79	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF, INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 182,043.11	\$-	0.00%	F
17	Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services Construction Inspection Services TOA	\$ 500,000.00	\$ 117,904.46	\$ 117,904.46	100.00%	A+
18	Naik Consulting Group, P.C. (IBE Prime)	DBE, MBE, SBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER AGREEMENT	\$ 1,000,000.00	\$ 49,848.93	\$ 49,848.93	100.00%	A+
19	Remington & Vernick		C-760A PROFESIONAL ENGINEERING SERVICES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT	\$ 500,000.00	\$-	\$-	0.00%	N/A
20	TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	\$ 6,515,220.03	\$ 4,100,034.14	\$ 1,401,498.23	34.18%	B+
21	WSP/PARSONS BRINCKERHOFF, INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$ 7,776,718.32	\$ 5,107,811.88	\$ 1,398,298.09	27.38%	B
22	Gannett Fleming Inc.		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	\$ 6,568,103.32	\$ 5,935,844.00	\$ 1,932,944.20	32.56%	B+
23	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION & MAINTENANCE FACILITIES IMPROVEMENTS - BUCKS COUNTY	\$ 3,611,070.08	\$ 351,371.56	\$-	0.00%	F
24	Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES CONTRACT	\$ 1,554,968.16	\$-	\$-	0.00%	N/A
25	Hill International, Inc.		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 22,532,178.76	\$ 5,757,043.01	25.55%	B
26	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Completed Professional Services Projects Payments Detail Report
From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Completed Professional Services Projects Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 95,773,520.56	\$ 94,848,489.86	\$ 30,152,691.35	31.79%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1 Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2 Gannett Fleming Inc.		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3 Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4 Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5 Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6 Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG.-General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7 Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8 Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9 USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10 Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11 Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12 STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13 Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14 Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of March 28, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$537,559,394.80

Total Payments to all Primes \$439,270,131.80

Total Payments to all IBEs \$77,555,400.70

IBE Target 25.00%

IBE Actual 17.66%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 19.98%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,559,394.80	\$439,270,131.80	\$77,555,400.70	17.66%	C	3345	1,526,223.40	1,265,647.97	260,575.43	44,305.25	B	82.93%	17.07%	2.90%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,729,613.43	\$2,316,211.51	19.75%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,182,625.66	\$27,708.76	2.34%	F	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 13.49%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$6,045,578.51	\$7,140.00	0.12%	F	140	14,425.75	12,506.00	1,919.75	26.50	C	86.69%	13.31%	0.18%	B

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.48%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1702	658,691.74	534,072.94	124,618.80	16,874.50	B+	81.08%	18.92%	2.56%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.67%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$424,129,137.19	\$412,985,912.77	\$71,731,697.52	17.37%	C	1901	823,001.58	695,447.76	127,553.82	26,070.25	B	84.50%	15.50%	3.17%	A

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.														
Payments Summary					Workforce Hours Summary 23.68%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$374,832.00	\$-	0.00%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

Meeting of March 28, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$537,559,394.80

Total Payments to all Primes \$439,270,131.80

Total Payments to all IBEs \$77,555,400.70

IBE Target 25.00%

IBE Actual 17.66%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 19.98%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,559,394.80	\$439,270,131.80	\$77,555,400.70	17.66%	C	3345	1,526,223.40	1,265,647.97	260,575.43	44,305.25	B	82.93%	17.07%	2.90%	A

TTS-723AJ FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 37.24%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$591,503.60	\$78,115.03	13.21%	D+	51	1,972.50	1,238.00	734.50	0.00	A+	62.76%	37.24%	0.00%	A+

TTS-734AMOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 21.23%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,104,258.65	\$1,104,258.65	100.00%	A+	75	11,080.50	9,547.00	1,533.50	819.00	B+	86.16%	13.84%	7.39%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$566,743.72	\$566,743.72	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736A RCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$65,231.99	\$65,231.99	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.88%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of March 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36

Total Payments to all Primes \$84,934,263.25

Total Payments to all IBES \$27,209,058.94

IBE Target 25.00%

IBE Actual 32.04%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

Delaware River Joint Toll Bridge Commission

Meeting of March 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36

Total Payments to all Primes \$84,934,263.25

Total Payments to all IBEs \$27,209,058.94

IBE Target 25.00%

IBE Actual 32.04%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

Delaware River Joint Toll Bridge Commission

Meeting of March 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 02/28/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36

Total Payments to all Primes \$84,934,263.25

Total Payments to all IBEs \$27,209,058.94

IBE Target 25.00%

IBE Actual 32.04%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 6.85%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

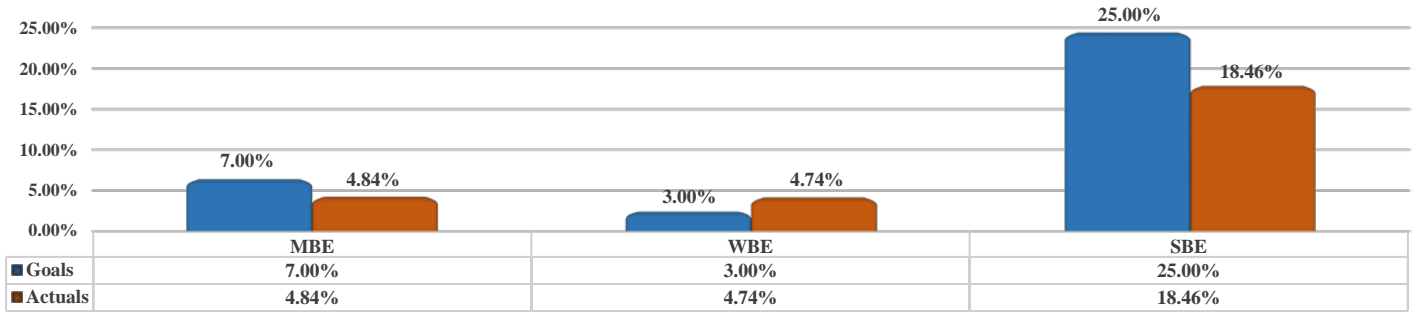
- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

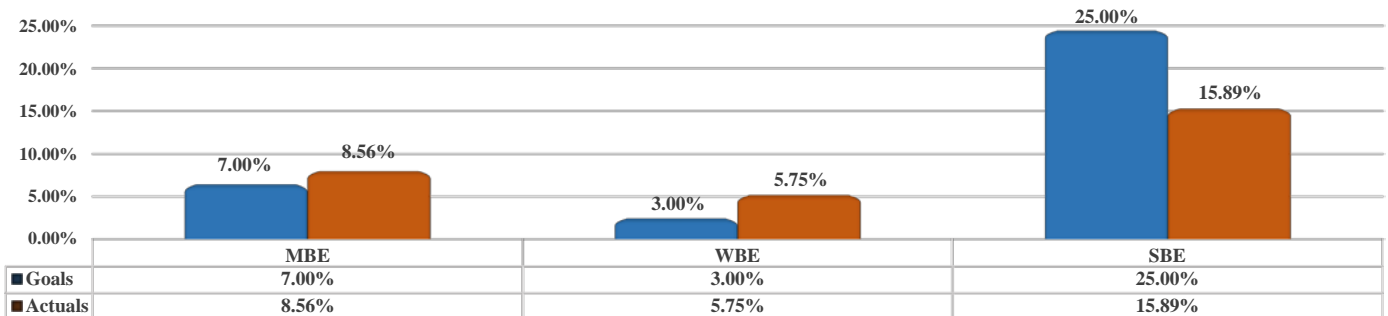
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$27,268,287.53	MBE		WBE		SBE Actual Summary Totals \$1,253,074.27	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	4.84%	\$1,319,428.97	4.74%	\$1,291,746.76		18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,985,170.48	4.34%	\$ 1,319,428.97	4.23%	\$ 1,286,746.76		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$139,098,476.93	MBE		WBE		SBE Actual Summary Totals \$20,593,480.45	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 15.

Delaware River Joint Toll Bridge Commission
Meeting of March 28, 2022

Minority, Women and Small Business Enterprise Payment Reporting

Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
March 28, 2022

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of February 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 2022

Information Technology Department Report Month of February 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 67 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


Coronavirus Work from Home Initiative:

-  IT Department has returned to the office.

ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:


-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 2022

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of February 2022	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

COMMUNICATIONS REPORT

February 2022

- **COMMISSION AWARENESS EFFORTS:**

Northampton Street Toll-Supported Bridge Rehabilitation Project –Updated and expanded this project’s webpage on the Commission website – www.drjtbc.org. Changes and corrections were made to the introductory section, the project schedule, and the background section. Meanwhile, a fact sheet was drafted, with Community Affairs Director Jodee Inscho designing the document after text was written. The work on the website and fact sheet was undertaken in preparation for the start of this project’s protracted travel restrictions in mid-March. A rollout of the project’s major construction activities will be undertaken during the second week of March.

2021 Annual Report – Drafted outline of report’s prospective content, notably the toll adjustment and completion of the Scudder Falls Toll Bridge’s second span. The outline was vetted with the executive director and chief engineer, who suggested an addition: an article on the underwater inspections conducted at the agency’s bridges. As it turned out, the underwater inspections became first article to be completed for the report.

Scudder Falls Bridge Replacement Project – Completed e-Blast updating various parties on the status of the project, the remaining work tasks to be completed, and the anticipated final completion date in late May. The e-Blast was distributed by public involvement consultant McCormick Taylor with the assistance of Stokes Creative Group. A final e-Blast is planned to be issued in May or June to close out the project. A conference call/online Teams meeting was held to discuss remaining public involvement activities, notably a before-and-after project video and a possible event for the installation of a project plaque at the bridge. Some updates were made to the project website. Scheduled/arranged videotaped interviews of Executive Director Joe Resta and Project Manager Kevin Skeels for project documentation video.

- **MEDIA RELATIONS:**

Hot Topics: Trenton Makes The World Takes sign on Lower Trenton Bridge illuminated in yellow and blue to show solidarity with Ukraine; Calhoun Street Toll-Supported Bridge going with the flows (photo); revolutionary pub crawl crosses New Hope-Lambertville Toll-Supported Bridge; new Jersey explored cashless tolling; Lower Trenton Bridge pictured in Trenton Farmers Market article; consulting engineer Joe Riley (various Commission projects) joins HDR, Inc.; New Hope-Lambertville Bridge pictured in spring thaw article; PA Route 32 to close near Scudder Falls Toll Bridge for crane disassembly; NJDOT to study issues with I-80 S-curves; Commissioner Lori Ciesla cited in article on Warren County tax cut article; Commission security cited in apprehension, indictment of Pennsylvania man accused in Warren County killing; Scudder Falls Bridge cited in article on Congressman Fitzpatrick leading Delaware River caucus in call for conservation funding.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

- **WEBSITES:**

- DRJTBC.org: Worked with Scudder Falls Administrative Generalist Donna Tronolone to collect, upload and post monthly Contract Compliance Reports on the Commission website. Worked with web consultant Myron Mariano to correct the toll-supported bridges display and link in the With Posted full schedule of 2022 Commission meetings. Posted various scroll and home-page pop-up messages for Scudder Falls Bridge Replacement Project, Northampton Street Bridge Rehabilitation Project, and anticipated late-February ice storm. Posted the Commission budget after updating the introductory section and producing a document cover. Updated the Traffic Counts page in the Bridge Info section with assistance from Myron Mariano; removed the 2016 traffic counts and added the 2021 counts. Added various statistical anomalies. Updated the website's lane-miles citations to reflect higher total – 79 – resulting from completion of new Scudder Falls Toll Bridge. Updated Commissioner Pam Janvey's municipality of residence and added the name of new Pennsylvania Commissioner, Daniella De Leon – photo and bio are in the works. Posted HVAC procurement at request of purchasing department. Uploaded all links and documents for the February commission meeting; posted a pop-up message on the homepage.
- ScudderFallsBridge.com: Updated maps section; posted various alerts for road and lane closures – NJ Route 29 SB bypass lane; NJ Route 175/Upper River Road; and PA Route 32/River Road.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Worked with Community Affairs Jodee Inscho on various Northampton Street Bridge Rehabilitation Project and Scudder Falls Bridge Replacement Project endeavors; the winter newsletter; customer inquiries; and various other matters.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 11,123 sessions (visits) during February for the Commission's website – www.drjtbc.org. That's a decrease from the 14,864 sessions recorded in January and the 11,519 recorded in February 2021 (active toll adjustment comment period at that time).
- One press release/travel advisory was issued in February – PA Route 32 closure/detour near Scudder Falls Bridge for construction crane disassembly.
- Organized and led a conference call with media consultants Pete Peterson and Alex Styer of Bellevue Communications to discuss status of artistic renderings for the Commission's 20 bridges. Prior to call, a variety of bridge profile drawings in engineering department files were culled together and sent to Pete and Alex for transferal to the artist working on this project. The artist has prior experience producing bridge images for the Friends of the Delaware Canal in Pennsylvania.
- Attended Central Jersey Transportation Forum meeting.
- Contacted and drafted response to toll ephemera collector and writer Phil Goldstein of Texas regarding Commission's token and scrip history.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

- Conveyed various Commission photographs, documents and other materials for temporary storage at New Hope-Lambertville Toll Bridge maintenance garage; these materials had been at various locations in the Trenton-Morrisville Admin Building..
- Corresponded with former Commission chief engineer Paul Peterson regarding section-front photo of the Calhoun Street Toll-Supported Bridge in the Philadelphia Inquirer; secured print version of the photo.
- Responded to Trenton City legal department attorney regarding the Trenton Makes The World Takes sign on the Lower Trenton Bridge; the image the city sought to use was not a Commission photograph.
- Corrected Bellevue billing with assistance of Alex Styer.
- Sought assistance of the Northampton County Historical Society in finding information on 19th century bridge builder Solon Chapin of Easton, PA.; Chapin constructed several covered bridges at locations now owned and operated by the Bridge Commission.
- Composed detailed email apprising WAZE online mapping service of the completed Scudder Falls Bridge configuration and project area roadways and interchanges.
- Responded to Stradley Ronan request regarding copyright renewal for the Trenton Makes The World Takes slogan on the Scudder Falls Toll Bridge; the copyright ensures that the slogan remains in the public domain and could potentially ward against untoward piracy or application of the slogan. The copyright renewal is being overseen by Community Affairs Director Jodee Inscho.
- Asked media consultant Alex Styer to look into duplicative – and unauthorized -- Delaware River Joint Toll Bridge Commission pages on the Facebook platform.
- Corresponded with Bucks County bridge historian Scott Bomboy regarding 19th century covered bridges along the river.
- Conveyed online Trenton Makes sign lighting request form link to Mercer County Executive's Office.
- Provided Commission logo to security department for use by consultant Schneider Electric.
- Edited one of the Bridge Commission's informational pages for the upcoming edition of the New Jersey Legislative Manual.
- Responded to Rivertowns magazine inquiry regarding the bridge monitors the Commission stations at its weight-restricted bridges; the magazine seems hell-bent on a chatty talk piece instead of an informative article.
- Forwarded snips of Commissioner Komjathy Facebook posts to Jodee Inscho for use in winter edition of employee newsletter.
- Collected examples of prior project fact sheets and forwarded them to Jodee Inscho for reference in the design of the Northampton Street Bridge Rehabilitation Project fact sheet.
- Contacted area police chiefs to let them know of impending PA Route 32/River Road detour near Scudder Falls Bridge.
- Posted photograph of Trenton Makes The World Takes sign's blue-yellow Ukrainian flag display on the Bridge Commission's Facebook page.
- Responded to customer inquiry (Rynkiewicz) regarding E-ZPass commuter discount.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

- Scheduled April 12 evening online bridges PowerPoint presentation to the Delaware River Greenway Partnership; had planning call with the organization's representative.
- Corrected a bridges information post on Facebook.
- Secured a photograph of a partially submerged diver at a bridge pier for use in the upcoming annual report.
- Researched the indenture's annual traffic report citation for Roy Little.
- Conducted research into the history of the Portland-Columbia Toll-Supported Pedestrian Bridge and its predecessor covered bridge. The genesis of this was an online post with a questionable account of the bridge crossing's history. It's apparent that the Commission's webpage on this bridge needs a thorough updating.
- Corresponded with librarians at Southern Methodist University's DeGoyler Library regarding their collection of John Insley Blair papers; Blair was a richly successful 19th century businessman and railroad baron from northwest New Jersey who appears to have been the lead incorporator of the Columbia Delaware Bridge Company in 1839.
- Analyzed aerial photograph of Washington Crossing Bridge that engineer W. Michael Cane obtained; the photograph was in the Hopewell Township maintenance garage and appears to be from the early 1900s before the state park on the New Jersey side was established.
- Provided response to Hamilton/Robbinsville TAPinto inquiry regarding the Ukrainian lighting display on the Trenton Makes The World Takes sign.
- Ordered professional art framing for historic bridge traffic document found in files at soon-to-be-demolished Trenton-Morrisville Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of February 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

**Community Affairs Report
February 2022**

The following Community Affairs activities took place during February 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites. Assisted in posting weekly construction activity notice on the project website and disseminating information as needed. Customer questions regarding timing of traffic light at exit ramp and confusing signage on Woodside Road. Neighboring property owner concerned about sign lights on I-295.

Southern Operations and Maintenance Facilities Improvements

Fielded calls from neighboring property owners inquiring about streetlights at Trenton-Morrisville and site conditions at Langhorne; relayed appropriate information.

Northampton Street Toll Supported Bridge Rehabilitation Project

Designed project fact sheet for distribution to area stakeholders and placement on project webpage, incorporating changes and suggestions from project team.

River Currents Newsletter

Gathered news, information and photos to create River Currents employee newsletter. Coordinated printing with printshop Technician Kevin Barta and distributed to all facilities.

“Trenton Makes” Sign Lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Default color has been changed to blue and yellow in support Ukraine instead of red until further notice. February shows included eating disorders and rare disease awareness, as well as holidays. Shows for March include colorectal cancer awareness, and 70th anniversary of Epsilon Upsilon Omega chapter of Alpha Kappa Alpha sorority.

Frenchtown Retaining Wall:

Followed up with Frenchtown Mayor Brad Myhre regarding Commission’s work on retaining wall at Sunbeam Park, at the request of Chief Engineer Roy Little, and relayed information.

Riegelsville Truck Traffic

Followed up with Mayor Gregory Stokes on Commission’s previous request for additional truck signage in the borough.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Contacted by customer whose pick-up truck was misclassified as large truck at Portland-Columbia. Referred to Chip Straccioli for review and E-ZPass Department for account credit.
- Provided information to a long-distance bicyclist asking about overnight parking at Park and Ride lot.
- Assisted neighboring property owner at Belvidere-Riverton regarding vegetation that was cut down; determined to be work of a beaver, not Commission maintenance staff.
- Coordinated with E-ZPass Department staff regarding various customer questions.
- Assisted with various Use of Facilities requests, including a possible wedding at Lumberville-Raven Rock and news agency filming at Riegelsville.
- Assisted the Communications Department with the posting of various project-related images.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	4-5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approaches, CI-671A Construction Inspection, Main River, CI-672A 	5-6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approaches, CI-673A 	6
	KMS/RWL	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	7
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/RWL	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 	8-9
New Hope-Lambertville Toll Bridge	MEM/RWL	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	9
	CTH/RWL	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, Task Order Assignment No. C-759A-3 	9
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 	10
I-78 Toll Bridge	WMC/RWL	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	11
Centre Bridge-Stockton Toll Supported Bridge	WMC/RWL	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	11
Northampton Street Toll Supported Bridge	MEM/RWL	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	11-12
Easton-Phillipsburg Toll Bridge	CTH/RWL	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 	12-13
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> C-751A-1 	13-14

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

RWL – R. Little MEM – M. McCandless
KMS – K. Skeels RLR – R. Rash
CAS – C. Straccioli CLR – C. Rood
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022
PROJECT STATUS REPORT

Delaware Water Gap Toll Bridge	CTH/RWL	Westbound Toll Plaza Roadway and NJ Approach Repairs <ul style="list-style-type: none"> • Design, C-732A-4 • Construction Management, C-733A-2 • Construction, T-719A 	14-15
Milford-Montague Toll Bridge	CTH/RWL	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> • Design, C-759A-2 	15
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> • ESS Maintenance Contract, DB-724A • ESS Request For Proposal Development, Contract C-728-4 	15-16
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> • Customer Service Center/Violation Processing Center Project, DB-584A 	16
	CAS/RWL	Electronic Toll Collection/Tolling Task Order Consultant <ul style="list-style-type: none"> • NH-L and E-P Toll Bridge Sign Replacement, C-728A-5 	16
	CAS/RWL	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> • Design, Build, and Maintain, DB-540A 	16-17
	WMC/RWL	Job Ordering Contracting <ul style="list-style-type: none"> • Program Manager, C-727A 	17
	HDH/MEM	General Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Inspections, C-757A 	17-18
	HDH/MEM	Underwater Inspections <ul style="list-style-type: none"> • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1 	18-19
	CAS/RWL	Traffic Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Reports, C-761A 	20
	CAS/RWL	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	20

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

RWL – R. Little MEM – M. McCandless
KMS – K. Skeels RLR – R. Rash
CAS – C. Stracciolini CLR – C. Rood
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022
PROJECT STATUS REPORT

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/RWL)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022 PROJECT STATUS REPORT

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meetings were held on June 20th, 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting

Currently GF is providing professional services Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals and assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/RWL)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/RWL)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, and the Contractor continues preparing submittals of the Long Lead Delivery Items as required to meet the Project Schedule. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities and furniture's in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work are currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, rough grading and clearing continues, salt building footings and its cast in place concrete wall construction were completed. Roof Truss erection and electrical work are currently in Progress. Concrete fueling island cantilever canopy footers and concrete pads are currently in progress as part of Phase 1. Contractor also continues working on the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit.

SCUDDER FALLS TOLL SUPPORTED BRIDGE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS/RWL)

During the February reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

Construction
Contract No. T-668A
(KMS/RWL)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022 PROJECT STATUS REPORT

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to make the final required project submittals throughout this reporting period for the ongoing construction activities but no new Requests for Information (RFIs) were submitted. To date there have been a total of 918 Contractor RFIs and a total of 1,705 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the schedule for completion of the remaining contract item and punch list item work.

During the February reporting period Trumbull continued work on contract and punch-list items that remain to be completed. The contractor continued with PennDOT's ITS system re-installation, Commission ESS elements, Highway Lighting and roadside stabilization work in both PA and NJ; work on the trash enclosure at the PA Welcome Center was completed; the PA riverbank bulkhead sheeting removal was completed and the final grading work began; and work was temporarily halted on the NB and SB MRB drainage downspout system due to the cold weather. The contractor also continued working to remove any detour signage that remained along I-295 and the secondary roadways in PA and NJ.

Construction Management
Contract No. CM-669A
(CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

Construction Inspection of the Pennsylvania Approach
Contract No. CI-671A
(CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued to provide one (1) full time inspector to provide inspection of the remaining work on the Pennsylvania Approach Roadway portion of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice No. 57 and Monthly Progress Report No. 57 were received from TRC and subsequently reviewed.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

As work on the Main River Bridge portion of the project continues toward completion there is a reduced need for inspectors. Over the reporting period PB reduced the number of inspectors they had been providing by one (1) and is now providing one (1) full time inspector to provide inspection for the remaining work on the Main River Bridge portion of the project, with the inspector working under the supervision of the Construction Manager. Also, during this reporting period, Invoice 55 and Monthly Progress Report 55 were received from PB and subsequently reviewed.

Construction Inspection of New Jersey Approach Contract No. CI-673A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

As work on the New Jersey Approach Roadway portion of the project continues toward completion there is a reduced need for inspectors. Over this reporting period GF reduced the number of inspectors they had been providing by one (1) and is now providing one (1) full time inspector to provide inspection and material testing for the remaining work on the New Jersey Approach Roadway portion of the Project, with the inspector working under the supervision of the Construction Manager. Also, during this reporting period, Invoice 57 and Monthly Progress Report 57 were received from GF and subsequently reviewed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022
PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS/RWL)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – There were no environmental permitting activities performed during this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers was completed in December. The final bathymetric survey, an environmental permit stipulation, of the portion of the river bottom disturbed by the project will be performed by ACT Engineers in the March/April timeframe.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals for review and responses; ongoing coordination with the Baker Final Design Team to expedite the final contractor submittal responses; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination with outside parties for final inspection of the project site, including the adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs. Staffing level management for the CI firms and reduction of inspection staff has been ongoing due to the completion of contract work, and the reduced need for inspection services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**March 28, 2022
PROJECT STATUS REPORT**

PUBLIC INVOLVEMENT SERVICES

**Final Design Services
Contract No. C-662A
(CTH/KMS)**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – 2018 THROUGH 2021
Task Order Assignment No. C-502A-1M
(KMS/RWL)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. No activities were performed by CPMC Staff during this reporting period.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL Task Order Assignment No. C-729A-2 (CAS/RWL)

Commission Staff prepared a Problem Statement for the design of a pedestrian/bicycle trail located at our Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity from a planned Yardley Borough trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

of Taylorsville Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

French & Parrello Associates (FPA) prepared draft plans of the proposed shared use path and submitted them for review. Commission staff provided comments associated with review of the draft plans. A meeting was held with FPA, Lower Makefield Township and their engineer, and Commission Staff to coordinate the installation of the Commissions path with the proposed path that will be constructed by Lower Makefield Township. FPA is adjusting the path alignment based on discussions during the meeting.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs
Contract No. C-704A-2
(MEM/RWL)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause, and to determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The costs are current under evaluation.

New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving
Design
Task Order Assignment No. C-759A-3
(CTH/RWL)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik is proceeding with preliminary design.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022
PROJECT STATUS REPORT

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall
Contract No. C-732A-1
(HDH/RWL)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022
PROJECT STATUS REPORT

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/RWL)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantifying the project power and communication requirements. Additional work activities include evaluating network architecture options as well as identifying additional power sources along the corridor.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/RWL)

WSP provided a draft submission in support of the design, acquisition, installation, calibration and training of a wireless structural health monitoring system at the Centre Bridge-Stockton Toll-Supported Bridge.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/RWL)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/RWL)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting has held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and continues to manage the early action items in support of the project.

Construction
Contract No. TS-590A
(MEM/RWL)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has developed and submitted early action submittals for review and has commenced mobilization activities. J.D. Eckman has initiated preliminary field work.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design
Task Order Assignment No. C-732A-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022 PROJECT STATUS REPORT

(CTH/RWL)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The draft proposal has been reviewed by Arora and the Commission and comments have been provided to the Job Order Contractor for further review. A revised proposal was submitted and currently under review by Arora and Commission staff.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation
Contract No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

wall. Next field survey will be done three months from the initial survey. A second monitoring was performed early February, with negligible changes noted. The next scheduled monitoring will be early May, 2022.

DELAWARE WATER GAP TOLL BRIDGE

Westbound Toll Plaza Roadway and New Jersey Approach Repairs

Design

Task Order Assignment No. C-732A-4

(CTH/RWL)

Arora and Associates was issued Notice to Proceed effective October 1, 2020. A project kick-off meeting was held with Arora on October 6, 2020 and a field view was held on October 8, 2020. This Task Order Assignment is to perform final design for replacing/rehabilitating the pavement at the Delaware Water Gap toll plaza and the I-80 NJ Approach Roadway.

The designer submitted the final version of the Preliminary Design/Condition Report. Arora submitted final design documents for T-719A on January 15, 2021. Bids were opened for T-719A on February 23, 2021. Arora is performing project closeout activities.

CM/CI SERVICES

Task Order Assignment No. C-733A-2

(CTH/RWL)

KS Engineers (KSE) was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with KSE on April 6, 2021. KSE is providing a part time Project Manager, full time Resident Engineer, full time Office Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. KSE attended a kick-off meeting with the contractor (Road-Con), conducted job progress meetings and performing construction management, inspection and schedule monitoring activities. KSE is performing project closeout activities.

Construction

Contract No. T-719A

(CTH/RWL)

At the March 29, 2021 Commissioners Meeting, the Commission awarded Contract No. T-719A, Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs to Road-Con, Inc. of West Chester, PA for an amount not-to-exceed \$3,773,197.85. Road-Con was provided with Notice of Award/Limited Notice to proceed on March 30, 2021 and a full Notice-to-Proceed was given on April 22, 2021. A kick-off meeting was held with Road-Con on April 27, 2021. Road-Con has commenced construction. Substantial and Final Completion were

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

achieved in November and December 2021 accordingly. The project is in the process of being closed out.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

**Task Order Assignment No. C-759A-2
(CTH/RWL)**

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik is proceeding with final design and is scheduled to submit bid documents in early March 2022.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract

**Contract No. DB-724A
(WMC/RWL)**

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development

**Contract No. C-728A-4
(WMC/RWL)**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

Rummel, Klepper & Kahl (RK&K) conducted a series of work sessions focused on revising technical specifications, defining system enhancements, supporting ongoing/future projects, etc. and provided a draft submission in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A
(CAS/RWL)

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign
Task Order Assignment No. C-728A-5
(CAS/RWL)

A task order assignment was executed for RK&K to prepare plans and specification for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas.

The plans and specifications were provided to Gordian who generated a job order to obtain pricing from Mount Construction Company to complete the work. Gordian submitted the price proposal from Mount Construction. The price was reviewed by RK&K and Commission Staff and was determined to be acceptable. Gordian prepared the job order contract package and it was executed.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/RWL)

TransCore is revising the scope of work and associated fee for work associated with the bridge host and cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. Upon review and acceptance of the scope of work and fee, a contract unforeseen allowance reduction package will be prepared.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022 PROJECT STATUS REPORT

The Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/RWL)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022

PROJECT STATUS REPORT

walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2022. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams. Field work is anticipated to begin Mid-April.

UNDERWATER INSPECTIONS

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

March 28, 2022 PROJECT STATUS REPORT

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

2021 Underwater Inspection of the Toll and Toll Supported Bridges Southern Region Contract No. C-759A-1 (HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudders Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed safe; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**March 28, 2022
PROJECT STATUS REPORT**

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/RWL)

Pennoni Associates prepared and submitted the final report along with the presentation for the February 2022 Committee Meeting. Both documents addressed comments that were provided by Commission Staff during review of the draft material. A resolution was prepared and approved to accept the final report at the February 2022 Commission Meeting.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/RWL)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of February 2022	1-21

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of February 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of February 2022.
- During the month of February, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of February, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of February, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS Primary Control Center (PCC) and Secondary Control Center (SCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of February, PSBS worked with Human Resources (HR) on various internal investigations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of February 2022

- During the month of February, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-six **(26)** video requests.
- During the month of February, PSBS continued work with Signal Service Inc., to install an oversized vehicle detection laser system at Riverton-Belvidere (RB). The design for a similar system at the Lower Trenton (LT) Toll Supported Bridge is ongoing, as well as the installation of a traffic signal on the PA side of Centre Bridge-Stockton.

Miscellaneous

- During the Month of February, PSBS continued to work with both State Police agencies in the investigation of an incident where unknown actors shot out a window at Lower Trenton bridge shelter.
- During the month of February, PSBS staff worked in conjunction with Engineering to develop the next Request for Proposal (RFP) for the Electronic Security and Surveillance (ESS) maintenance contract.
- During the month of February, PSBS worked in conjunction with Operations to review and critique the Commission's response and recovery from Hurricane Ida and to develop future emergency operations plans.
- During the month of February, PSBS Staff attended the Operations Meetings.
- During the month of February, PSBS continued to work with Engineering and the Executive Director for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project and the Secondary Control Center Project.
- During the month of February, Work has started on the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- During the month of February, PSBS continues to work with IT and the Executive Staff to increase the Commission's cyber security defenses.

February 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	2	2	1	3	0	1	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	0	0	0	0	0	0
Riverton – Belvidere 44	0	0	1	0	0	0	0	0
Rt 22 EP 45	0	1	3	1	2	0	1	0
Northampton St 46	0	0	1	0	0	0	1	0
I-78 47	0	1	3	1	4	3	0	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	1	0	0	0	0	0
New Hope Lambertville Toll 53	0	2	2	0	1	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	0	0
Washington Crossing 55	0	0	2	0	0	0	0	0
Scudder Falls 56	0	0	2	0	4	0	0	0
Calhoun St 57	0	1	0	0	0	0	1	0
Lower Trenton 58	0	0	0	0	0	0	0	0
Morrisville Trenton 59	0	2	1	0	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	90	23	609
Pennsylvania State Police	40	15	775

February 2022 Overweight Crossings-Central Region

2/28/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	77	3	2	1	1	0	1	2	0	2	0	0
Northampton St.	462	6	6	0	4	1	4	1	0	1	0	1
Riegelsville	157	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	69	2	0	2	2	2	0	0	0	0	0	0
February Totals	765	11	8	3	7	3	5	3	0	3	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	153	9	4	5	6	3	2	2	0	2	0	0
Northampton St.	991	13	13	0	11	4	8	1	0	1	0	1
Riegelsville	306	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	191	2	0	2	2	2	0	0	0	0	0	0
Year to Date Totals	1641	24	17	7	19	9	10	3	0	3	0	1

February 2022 Overweight Crossings-Southern Region

2/28/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	9	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	59	3	3	0	0	0	0	3	2	1	0	0
Washington Crossing	113	1	0	1	1	1	0	0	0	0	0	0
New Hope Lambertville	75	2	2	0	1	1	0	1	1	0	0	0
Centre Bridge Stockton	39	4	0	4	4	2	2	0	0	0	0	0
February Totals	295	10	5	5	6	4	2	4	3	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	75	7	0	7	0	0	0	7	3	4	0	0
Calhoun Street	84	5	4	1	0	0	0	5	2	3	0	0
Washington Crossing	196	6	0	6	4	3	1	2	0	2	0	0
New Hope Lambertville	145	4	4	0	2	2	0	2	2	0	0	0
Centre Bridge Stockton	81	11	0	11	11	4	7	0	0	0	0	0
Year to Date Totals	581	33	8	25	17	9	8	16	7	9	0	0

SR/CR February 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	9	9	0	0
Calhoun Street	59	45	14	3
Washington Crossing	113	112	1	1
New Hope Lambertville	75	51	24	2
Centre Bridge Stockton	39	34	5	4
YTD SR Totals	295	251	44	10
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	77	72	5	4
Northampton St.	462	427	35	6
Riegelsville	157	102	55	0
Uhlerstown - Frenchtown	69	61	8	2
YTD CR Totals	765	662	103	12
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
February YTD SR/CR Totals	2222	1914	308	58

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	168	168	168	168	672
Patrols	73	84	73	86	316
Overweight Crossings	0	3	0	0	3
Overweights Refused	17	18	27	19	81
Pass Through	0	0	3	5	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	3	9	7	3	22
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	4	11	8	8	31
Jumpers / Code 100	0	0	0	0	0
Public Interactions	28	31	29	39	127
Bicycle Warnings	1	0	0	0	1
Other	5	2	10	8	25

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	142	156	149	164	611
Overweight Crossings	3	1	2	0	6
Overweights Refused	97	111	106	144	458
Pass Through	1	1	2	0	4
Disabled Vehicles	0	0	0	1	1
Accidents	0	0	0	0	0
Police Requests	3	0	3	0	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	1	0	2
Traffic Control	9	17	19	48	93
Jumpers / Code 100	0	0	1	0	1
Public Interactions	78	112	112	96	398
Bicycle Warnings	3	3	3	1	10
Other	16	0	14	16	46

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	130	151	131	144	556
Overweight Crossings	0	0	0	0	0
Overweights Refused	38	31	41	55	165
Pass Through	0	2	1	3	6
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	1	0	3	1	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	22	3	25
Jumpers / Code 100	0	0	0	0	0
Public Interactions	19	24	30	61	134
Bicycle Warnings	0	0	1	0	1
Other	22	0	27	23	72

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	13	20	4	0	37
Patrols	7	10	2	0	19
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	6	7	2	0	15
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	51	56	30	16	153
Patrols	26	28	13	8	75
Overweight Crossings	1	0	1	0	2
Overweights Refused	12	22	17	3	54
Pass Through	5	6	2	0	13
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	3	0	2	0	5
Jumpers / Code 100	0	0	0	0	0
Public Interactions	17	38	11	5	71
Bicycle Warnings	0	1	0	0	1
Other	5	0	4	2	11

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia PedestrianMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	48	104	80	88	320
Patrols	21	33	38	31	123
Overweight Crossings	0	4	0	0	4
Overweights Refused	8	8	9	14	39
Pass Through	0	4	5	5	14
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	4	0	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	12	13	0	14	39
Jumpers / Code 100	0	0	0	0	0
Public Interactions	18	21	17	43	99
Bicycle Warnings	1	0	3	0	4
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	240	336	336	336	1248
Patrols	77	115	116	125	433
Overweight Crossings	0	2	0	0	2
Overweights Refused	14	20	21	20	75
Pass Through	0	3	6	4	13
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	2	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	20	25	35	15	95
Jumpers / Code 100	0	0	0	0	0
Public Interactions	109	255	242	313	919
Bicycle Warnings	1	13	8	2	24
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	120	168	168	168	624
Patrols	47	61	43	55	206
Overweight Crossings	0	0	0	1	1
Overweights Refused	24	31	23	45	123
Pass Through	5	0	1	1	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	43	51	23	14	131
Jumpers / Code 100	0	0	0	0	0
Public Interactions	59	55	42	49	205
Bicycle Warnings	0	6	1	2	9
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun StreetMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	240	336	316	336	1228
Patrols	68	120	98	95	381
Overweight Crossings	1		1	1	3
Overweights Refused	12	18	13	16	59
Pass Through	1	0	0	0	1
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	2	0	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	1	1
Traffic Control	17	6	8	15	46
Jumpers / Code 100	0	0	0	0	0
Public Interactions	31	28	67	17	143
Bicycle Warnings	1	3	2	0	6
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked	0	0	4	4	8
Patrols	0	0	0	2	2
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	2	9	11
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	0	1	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven RockMONTH FebruaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 5-Feb	WEEK OF 12-Feb	WEEK OF 19-Feb	WEEK OF 28-Feb	TOTAL
Hours Worked					0
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

2022

AC Monthly Activity Report

February 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	79	0	0	0	1	0
Calhoun Street	126	3	2	0	0	0
Scudder Falls	339	0	2	0	12	0
Washington Crossing	111	1	0	0	1	0
New Hope	82	2	0	0	0	0
Lambertville	70	4	0	0	0	0
Centre Bridge	42	0	0	0	0	0
Stockton	82	2	0	0	0	0
Lumberville	98	0	0	0	0	0
RavenRock	124	0	0	0	0	0
Uhlersown	204	6	0	1	0	0
Frenchtown	93	4	1	0	0	0
Upper Black Eddy	59	0	0	0	0	0
Milford	1509	22	5	1	14	0
Riegelsville						
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	158	7	2	0	1	0
Calhoun Street	239	5	3	0	2	1
Scudder Falls	689	0	5	0	18	0
Washington Crossing	187	6	0	0	1	0
New Hope	135	4	0	0	0	0
Lambertville	116	11	0	0	0	0
Centre Bridge	95	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	153	2	0	0	0	0
Frenchtown						
Upper Black Eddy	188	0	0	0	0	0
Milford						
Riegelsville	233	0	0	0	0	0
Northampton St.	338	13	0	1	0	0
Riverton						
Belvidere	167	10	1	0	0	0
Portland Columbia	93	0	0	0	0	0
Totals	2791	58	11	1	22	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of February 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAINTENANCE AND TOLL OPERATIONS MONTH OF FEBRUARY 2022

- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in training of the new Lighting Control Software that was recently implemented by Cimcon Quantela.
- Participated in weekly conference call with Toll Lieutenants to discuss Garda, Toll Schedules, Patrol vehicle Training and TM project update.
- Participated in monthly Toll Sergeant's meetings to discuss Part Time Toll Collectors, Incident Reports and Staffing concerns.
- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Senior Director assisted with developing Scope of Work for Water Treatment Services at the Scudder Falls Administration Building.
- Senior Director reviewed and approved a quote from Samuel Stothoff to replace the water tank system at the New Hope Lambertville Toll Bridge Facility.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of January 2022.
- Senior Director approved invoices from J. Fletcher Creamer for Guide Rail repairs at Uhlerstown-Frenchtown, I-78, and Easton Phillipsburg.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the February 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of February 2022 to the First Senior Director of Operations.

Maintenance Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Maintenance escorted representative from C & L Sweeper and Pavement Maintenance to tour locations in Southern and Central Regions.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of February from Regional Maintenance Supervisors.
- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss, Purchasing Guidelines, Annual Maintenance Reports, ongoing projects and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews replaced filters on heating units at Trenton Morrisville Administration building.
- Trenton Morrisville maintenance crews reset TM toll plaza attenuator damaged in motor vehicle accident.
- Trenton Morrisville maintenance crews used roadway sweeper to clear debris from roadways in the Southern Region.
- Trenton Morrisville maintenance crews completed repairs to a frozen sewage pipe at the Scudder Falls Bridge Monitor AET building.
- Trenton Morrisville maintenance crews responded to numerous snow and ice events in the Month of February.
- New Hope maintenance crews assisted TM maintenance with repairs to frozen sewage pipe at the Scudder Falls Bridge Monitor AET building.
- New Hope Maintenance crews repaired broken sewage line at the Centre Bridge Stockton Toll Supported Bridge.
- New Hope Maintenance crews cleaned and painted all vent and heater covers at the New Hope Administration Building.
- New Hope maintenance crews assisted Binsky with installation of a new Air Conditioning/ Heating unit at the New Hope Toll Supported Bridge Shelter.
- New Hope Maintenance crews responded to snow and ice events in the Month of February.
- I-78 Maintenance crews painted all interior doors in the maintenance department building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- I-78 Maintenance crews cleaned and flushed all interior floor drains in the I-78 Administration Building.
- I-78 Maintenance crews trim trees on I-78 roadway and entrance roads.
- I-78 Maintenance crews replaced all soap dispensers in the I-78 Welcome Center.
- I-78 Maintenance crews responded to numerous snow and ice events in the Month of February.
- Easton Phillipsburg Maintenance crews painted the utility body of the F350 utility vehicle.
- Easton Phillipsburg Maintenance crews remodeled Easton Phillipsburg Toll Plaza bathroom with new floors, walls, vanity, water heater and facet.
- Easton Phillipsburg maintenance crews made emergency repairs to two EP toll plaza attenuators.
- Easton Phillipsburg maintenance crews responded to numerous snow and ice events in the month of February.
- Portland-Columbia Maintenance crews removed and cleaned urinal and pipe to repair drain issue in locker room.
- Portland-Columbia maintenance crews repaired road watch sensor on Ram 5500 vehicle.
- Portland- Columbia maintenance crews repaired broken chain bolt on maintenance garage door opener.
- Portland – Columbia maintenance crews responded to numerous snow and ice events in the month of February.
- Delaware Water Gap Maintenance crews installed new gutter on car port to repair water run off problem.
- Delaware Water Gap maintenance crews replaced flush valves on Administration Building urinals and toilets.
- Delaware Water Gap maintenance crews constructed pressure tank safety containment plate for the welding cart.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Delaware Water Gap maintenance crews responded to numerous snow and ice events in the month of February.
- Milford-Montague maintenance crews painted boiler base and heater system in building basement.
- Milford-Montague maintenance crews painted basement columns and floors.
- Milford-Montague maintenance crews painted kitchen, hallway and stairs in Administration Building.
- Milford-Montague maintenance crews responded to numerous snow and ice events in the month of February.

Toll Operations

- Director of Toll participated in Transcore weekly conference calls to discuss toll system intrusion issues and updates.
- Director of Tolls tracked continues to track PT Toll Collector hours worked to determine if they are eligible for an hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Director of Tolls provided weekly report on daily cash pickups by armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - COVID-19 mask update
 - Staffing
 - TM T-509A Southern Operations Project
 - Training
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

Vehicle & Equipment Status

- Timmerman and Grand Turk submitted quotes for the mechanical and vacuum style sweepers.
- Five single axle Mack trucks returning to Transedge for retrofitting of front suspension components.
- Upfitting of one of five single axle Mack's in progress.
- Requested maintenance checklist for patrol vehicles in use for first month.
- Submitted sole source information for purchase of HitchDoc snow blower.
- Beginning process of procuring all equipment for upfitting of 23 Ford pickup trucks.
- Final inspection scheduled for March 3rd for three tandem axle Mack trucks at Trius.
- TMA Crash truck procurement still under review and consideration.

Vehicle & Equipment Repairs

- NHL- 2012 F550 down with transmission will be back in service by end of week.
- I78- Mack joystick controller needed to be replaced.
- NHL- F550 in need of head gasket job. Holding off on repair.
- EP- Plow cylinder replaced.
- TM- Sweeper parts/ harness needed replacing from EM Kutz. Still out of service.
- DWG- 2009 International cone truck required oil system and radiator repair.
- DWG- Brine system pump replaced. Repair completed in house.
- I78- F250 Patrol Vehicle in collision resulting in minor front end damage.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted.
- Added new vehicles/ equipment to Fleet insurance.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.
- NJDMV is still running behind in processing vehicle registrations.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Region

LeVar Talley, Director of Maintenance

Richard Tait Deputy Director of Maintenance

James Gower, Regional Maintenance Supervisor

Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

USE OF FACILITIES REQUEST REPORT

MONTH OF FEBRUARY 2021

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of February 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 28, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 28, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of February 2022	1 of 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF FEBRUARY 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed and/or facilitated (9) virtual and/or in-person training courses during the Month of February. This consisted of (18) sessions and (95) Commission Employees trained during the month. The following training topics were covered during the month of February.

Note: ** Denotes Instructor Lead Training (ILT)

- A Motivators Tool Kit 1.0
- A New Way to Train Employees 1.0
- Active Listening 1.0
- Advanced Spelling-Suffixes and Capitalization 1.0
- Communicating Effectively 2.0
- CPR/AED/First Aid-Hunterdon Healthcare**
- Culture Series-Owning Up 1.0
- Culture Series-Start the Change for Managers 1.0
- Email Management and Ethics 1.0
- F - 250 Patrol Truck Training **
- Flagger Training Certification-PSATS **
- Fraud Detection and Prevention for Accounts Payable (SkillPath)**
- Litmos Learner Welcome Course
- Seatbelt Use and Safety**
- Street Sweeper Demonstration**
- The Cash Flow Statement 1.0
- Toll Collector Orientation**
- Traffic Control Coordinator Designation-CAIT Rutgers**
- Winter Weather Driving**

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor lead training (ILT) courses/modules and marked attendance accordingly
- Uploaded training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Reviewed data entered in LMS for accuracy
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)

Administrative –

- Reviewed various virtual webinars and seminars for training suitability
- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES Staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Prepared Monthly Operations Report
- Reviewed new course content in SAP Litmos Content Library
- Coordinated/scheduled CPR with Hunterdon Healthcare for the month of March
- Printed, laminated and distributed CPR Cards to commission staff
- Coordinated the scheduling of Traffic Control Coordinator Certification with department supervisors for the month of March
- Scheduled Virtual Flagger classes for affected personnel
- Monitored/approved ADP timekeeping for TES staff
- Scheduled SkillPath Training Classes for March
- Scheduled meeting with IT Department to discuss new hire onboarding protocols
- Provided IT with a list of courses applicable for review/consideration
- Forwarded SERS Retirement info to HR for review/dissemination
- Ordered office supplies as needed
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Facilitated the February Monthly WPSC Meeting @ Scudder Falls
- Scheduled the Workplace Safety Committee Meeting for March 24th at NHL
- Set up newly purchased AED Trainers for upcoming CPR training sessions
- Disseminated Monthly Communication for Managers Newsletter
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Scheduled Underground Storage Tank training for affected Maintenance personnel (April)

State Police/Liaison Collaboration

- Obtained accident reports from NJSP/PSP Liaisons as requested by Human Resources
- Reviewed/approved State Police MOU and overtime invoices
- Conducted 7 new hire background checks as requested by Human Resources

Employee Safety

- Distributed safety talk handouts to participating Maintenance personnel
- Facilitated pending projects for the Workplace Safety Committee (WPSC)
- Collaborated with PMA rep. in preparation for the monthly WPSC meeting
- Inventoried all AED units (including toll supported bridges)
- Inventoried/replenished first aid kits as needed (All regions)
- Inspected fire safety equipment (live fire/electric)

TES Monthly Training Report - February 2022

Course	Date Completed	Employee	Business Unit
A Motivators Tool Kit 1.0	02/04/2022	Jeanine Loeffler	Maintenance & Toll Operations
A New Way to Train Employees 1.0	02/21/2022	Robert H Capaldi	Maintenance & Toll Operations
Active Listening 1.0	02/04/2022	Jeanine Loeffler	Maintenance & Toll Operations
Advanced Spelling - Suffixes and Capitalization 1.0 (US)	02/25/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communicating Effectively 2.0	02/25/2022	Jeanine Loeffler	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	02/22/2022	Laura Rome	Maintenance & Toll Operations
	02/22/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	02/22/2022	Mason Vance	Maintenance & Toll Operations
	02/22/2022	Ryan Anthony Blackmon	Maintenance & Toll Operations
	02/22/2022	Sandra Ledner	Maintenance & Toll Operations
	02/22/2022	Steven Berman	Maintenance & Toll Operations
	02/23/2022	Frederick Fennimore	Maintenance & Toll Operations
	02/23/2022	Gino Hernandez	Maintenance & Toll Operations
	02/23/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	02/23/2022	Rayford Johnson II	Maintenance & Toll Operations
	02/23/2022	Thomas Pomager	Maintenance & Toll Operations
	02/28/2022	Colleen VanLuvanee	Maintenance & Toll Operations
	02/28/2022	Daniel Paugh	Maintenance & Toll Operations
	02/28/2022	Donna Lynn Piazza	Maintenance & Toll Operations
	02/28/2022	Greg Lohrman	Maintenance & Toll Operations
	02/28/2022	Mark Shetayh	Maintenance & Toll Operations
	02/28/2022	Stephen Smith	Maintenance & Toll Operations
Culture Series - Owning Up 1.0	02/21/2022	Robert H Capaldi	Maintenance & Toll Operations
Culture Series – Start the Change (For Managers) 1.0	02/22/2022	Robert H Capaldi	Maintenance & Toll Operations
Email Management and Ethics 1.0 (US)	02/22/2022	Robert H Capaldi	Maintenance & Toll Operations
F250 Patrol Truck Training**	02/01/2022	Gary Lorenzo	Maintenance & Toll Operations
	02/02/2022	Cynthia Ottinger	Maintenance & Toll Operations
	02/02/2022	Tucraha Melvin-Westcott	Maintenance & Toll Operations
	02/07/2022	Gregory D Gibson	Maintenance & Toll Operations
	02/09/2022	Karen Ireland	Maintenance & Toll Operations
	02/18/2022	Steven Reilly Jr	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	02/03/2022	Anthony Dragotta	Maintenance & Toll Operations
	02/03/2022	Patti J Cicero	Maintenance & Toll Operations
	02/04/2022	Daniel Unangst	Maintenance & Toll Operations
	02/09/2022	John Kelly III	Public Safety & Bridge Security
Fraud Detection and Prevention for Accounts Payable - SkillPath**	02/08/2022	Dina Davis	Finance
	02/08/2022	Kevin Cavanaugh	Finance
	02/08/2022	Qiyao Zhao	Finance
Learner Welcome Course	02/25/2022	Jeanine Loeffler	Maintenance & Toll Operations
Seatbelt Use and Safety - TBT **	02/03/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	02/03/2022	Austin McCleery	Maintenance & Toll Operations
	02/03/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	02/03/2022	John W Anderson IV	Maintenance & Toll Operations
	02/03/2022	Joseph Ritts	Maintenance & Toll Operations
	02/03/2022	Kenneth Terry	Maintenance & Toll Operations
	02/03/2022	Richard C Hett	Maintenance & Toll Operations
	02/03/2022	Richard L. Fleming Jr.	Maintenance & Toll Operations
	02/03/2022	Robert Williamson	Maintenance & Toll Operations
	02/03/2022	Stephen Bartzak	Maintenance & Toll Operations
	02/04/2022	Brian Feller	Maintenance & Toll Operations
	02/04/2022	Brian J Keith	Maintenance & Toll Operations
	02/04/2022	Daniel Steele	Maintenance & Toll Operations
	02/04/2022	Greg Lohrman	Maintenance & Toll Operations
	02/04/2022	Harald Simon	Maintenance & Toll Operations
	02/04/2022	James Gower	Maintenance & Toll Operations
	02/04/2022	Jared Rivera	Maintenance & Toll Operations
	02/04/2022	John J Penrose	Maintenance & Toll Operations
	02/04/2022	Jordan H Purdy	Maintenance & Toll Operations
	02/04/2022	Kyle L Williams	Maintenance & Toll Operations
	02/04/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	02/04/2022	Lloyd Johnson	Maintenance & Toll Operations
	02/04/2022	Mason Vance	Maintenance & Toll Operations
	02/04/2022	Matthew Stock	Maintenance & Toll Operations
	02/04/2022	Paul Wallace	Maintenance & Toll Operations
	02/04/2022	Robert Coates	Maintenance & Toll Operations
	02/04/2022	Robert Varju	Maintenance & Toll Operations
	02/04/2022	Stephen J Bosga	Maintenance & Toll Operations
	02/04/2022	Stephen Smith	Maintenance & Toll Operations
	02/04/2022	Steve Borger	Maintenance & Toll Operations
	02/04/2022	Taylor Perry	Maintenance & Toll Operations

	02/04/2022	Walter George	Maintenance & Toll Operations
	02/04/2022	Wayne Villante	Maintenance & Toll Operations
	02/04/2022	William J. Luscik	Maintenance & Toll Operations
	02/07/2022	Christopher M Gulini	Maintenance & Toll Operations
	02/07/2022	Douglas Scheer	Maintenance & Toll Operations
	02/07/2022	Jean-Philippe Michel	Maintenance & Toll Operations
	02/07/2022	Mark Parichuk	Maintenance & Toll Operations
	02/07/2022	Mark Simonetta	Maintenance & Toll Operations
	02/07/2022	Nat Amato	Maintenance & Toll Operations
	02/07/2022	Paul Panto	Maintenance & Toll Operations
	02/07/2022	Robert Smith	Maintenance & Toll Operations
	02/08/2022	Ernest Rath	Maintenance & Toll Operations
	02/08/2022	Jamie Franks	Maintenance & Toll Operations
	02/08/2022	Lewis Hann	Maintenance & Toll Operations
	02/08/2022	Richard Kisselbach	Maintenance & Toll Operations
	02/08/2022	Scott Sheldon	Maintenance & Toll Operations
	02/08/2022	Wade B Caccese	Training & Employee Safety
	02/08/2022	William H Kresge IV	Maintenance & Toll Operations
	02/14/2022	Daniel Vander Berg	Maintenance & Toll Operations
	02/14/2022	Matthew W Meeker	Maintenance & Toll Operations
	02/14/2022	Mitchell Vance	Maintenance & Toll Operations
	02/14/2022	Travis Utter	Maintenance & Toll Operations
	02/15/2022	Michael Curnkey	Maintenance & Toll Operations
	02/18/2022	Alexie Reyes	Maintenance & Toll Operations
	02/18/2022	Anthony Sassani	Maintenance & Toll Operations
	02/18/2022	Brian W. Carr	Maintenance & Toll Operations
	02/18/2022	Donald Day	Maintenance & Toll Operations
	02/18/2022	Frederick Fennimore	Maintenance & Toll Operations
	02/18/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	02/18/2022	Kawan Gamble	Maintenance & Toll Operations
	02/18/2022	Manuel Rivera	Maintenance & Toll Operations
	02/18/2022	Matthew Satmary	Maintenance & Toll Operations
	02/18/2022	Michael Carosi	Maintenance & Toll Operations
	02/18/2022	Michael E Schermerhorn Jr.	Maintenance & Toll Operations
	02/18/2022	Nicholas Kapral	Maintenance & Toll Operations
	02/18/2022	Rayford Johnson II	Maintenance & Toll Operations
	02/18/2022	Shaun Profy	Maintenance & Toll Operations
The Cash Flow Statement 1.0	02/04/2022	Aminah El-Burki	Training & Employee Safety
Toll Collector Orientation**	02/17/2022	David Gonzales	Maintenance & Toll Operations
Traffic Control Coordinator Designation - CAIT Rutgers**	02/24/2022	Michael E Schermerhorn Jr.	Maintenance & Toll Operations
Winter Weather Driving - TBT**	02/03/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	02/03/2022	Austin McCleery	Maintenance & Toll Operations
	02/03/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	02/03/2022	John W Anderson IV	Maintenance & Toll Operations
	02/03/2022	Joseph Ritts	Maintenance & Toll Operations
	02/03/2022	Kenneth Terry	Maintenance & Toll Operations
	02/03/2022	Richard C Hett	Maintenance & Toll Operations
	02/03/2022	Richard L. Fleming Jr.	Maintenance & Toll Operations
	02/03/2022	Robert Williamson	Maintenance & Toll Operations
	02/03/2022	Stephen Bartzak	Maintenance & Toll Operations
	02/04/2022	Brian Feller	Maintenance & Toll Operations
	02/04/2022	Brian J Keith	Maintenance & Toll Operations
	02/04/2022	Daniel Steele	Maintenance & Toll Operations
	02/04/2022	Greg Lohrman	Maintenance & Toll Operations
	02/04/2022	Harald Simon	Maintenance & Toll Operations
	02/04/2022	James Gower	Maintenance & Toll Operations
	02/04/2022	Jared Rivera	Maintenance & Toll Operations
	02/04/2022	John J Penrose	Maintenance & Toll Operations
	02/04/2022	Jordan H Purdy	Maintenance & Toll Operations
	02/04/2022	Kyle L Williams	Maintenance & Toll Operations
	02/04/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	02/04/2022	Lloyd Johnson	Maintenance & Toll Operations
	02/04/2022	Mason Vance	Maintenance & Toll Operations
	02/04/2022	Matthew Stock	Maintenance & Toll Operations
	02/04/2022	Paul Wallace	Maintenance & Toll Operations
	02/04/2022	Robert Coates	Maintenance & Toll Operations
	02/04/2022	Robert Varju	Maintenance & Toll Operations
	02/04/2022	Stephen J Bosga	Maintenance & Toll Operations
	02/04/2022	Stephen Smith	Maintenance & Toll Operations
	02/04/2022	Steve Borger	Maintenance & Toll Operations
	02/04/2022	Taylor Perry	Maintenance & Toll Operations

02/04/2022	Walter George	Maintenance & Toll Operations
02/04/2022	Wayne Villante	Maintenance & Toll Operations
02/04/2022	William J. Luscik	Maintenance & Toll Operations
02/07/2022	Christopher M Gulini	Maintenance & Toll Operations
02/07/2022	Douglas Scheer	Maintenance & Toll Operations
02/07/2022	Jean-Philippe Michel	Maintenance & Toll Operations
02/07/2022	Mark Parichuk	Maintenance & Toll Operations
02/07/2022	Mark Simonetta	Maintenance & Toll Operations
02/07/2022	Nat Amato	Maintenance & Toll Operations
02/07/2022	Paul Panto	Maintenance & Toll Operations
02/07/2022	Robert Smith	Maintenance & Toll Operations
02/08/2022	Ernest Rath	Maintenance & Toll Operations
02/08/2022	Jamie Franks	Maintenance & Toll Operations
02/08/2022	Lewis Hann	Maintenance & Toll Operations
02/08/2022	Richard Kisselbach	Maintenance & Toll Operations
02/08/2022	Scott Sheldon	Maintenance & Toll Operations
02/08/2022	Wade B Caccese	Training & Employee Safety
02/08/2022	William H Kresge IV	Maintenance & Toll Operations
02/14/2022	Daniel Vander Berg	Maintenance & Toll Operations
02/14/2022	Matthew W Meeker	Maintenance & Toll Operations
02/14/2022	Mitchell Vance	Maintenance & Toll Operations
02/14/2022	Travis Utter	Maintenance & Toll Operations
02/15/2022	Michael Curnkey	Maintenance & Toll Operations
02/18/2022	Alexie Reyes	Maintenance & Toll Operations
02/18/2022	Anthony Sassani	Maintenance & Toll Operations
02/18/2022	Brian W. Carr	Maintenance & Toll Operations
02/18/2022	Donald Day	Maintenance & Toll Operations
02/18/2022	Frederick Fennimore	Maintenance & Toll Operations
02/18/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
02/18/2022	Kawan Gamble	Maintenance & Toll Operations
02/18/2022	Manuel Rivera	Maintenance & Toll Operations
02/18/2022	Matthew Satmary	Maintenance & Toll Operations
02/18/2022	Michael Carosi	Maintenance & Toll Operations
02/18/2022	Michael E Schermerhorn Jr.	Maintenance & Toll Operations
02/18/2022	Nicholas Kapral	Maintenance & Toll Operations
02/18/2022	Rayford Johnson II	Maintenance & Toll Operations
02/18/2022	Shaun Profy	Maintenance & Toll Operations

COURSES TAUGHT IN FEBRUARY: 18

Employees Trained: 95

****denotes Instructor Led Training**