

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JULY 31, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

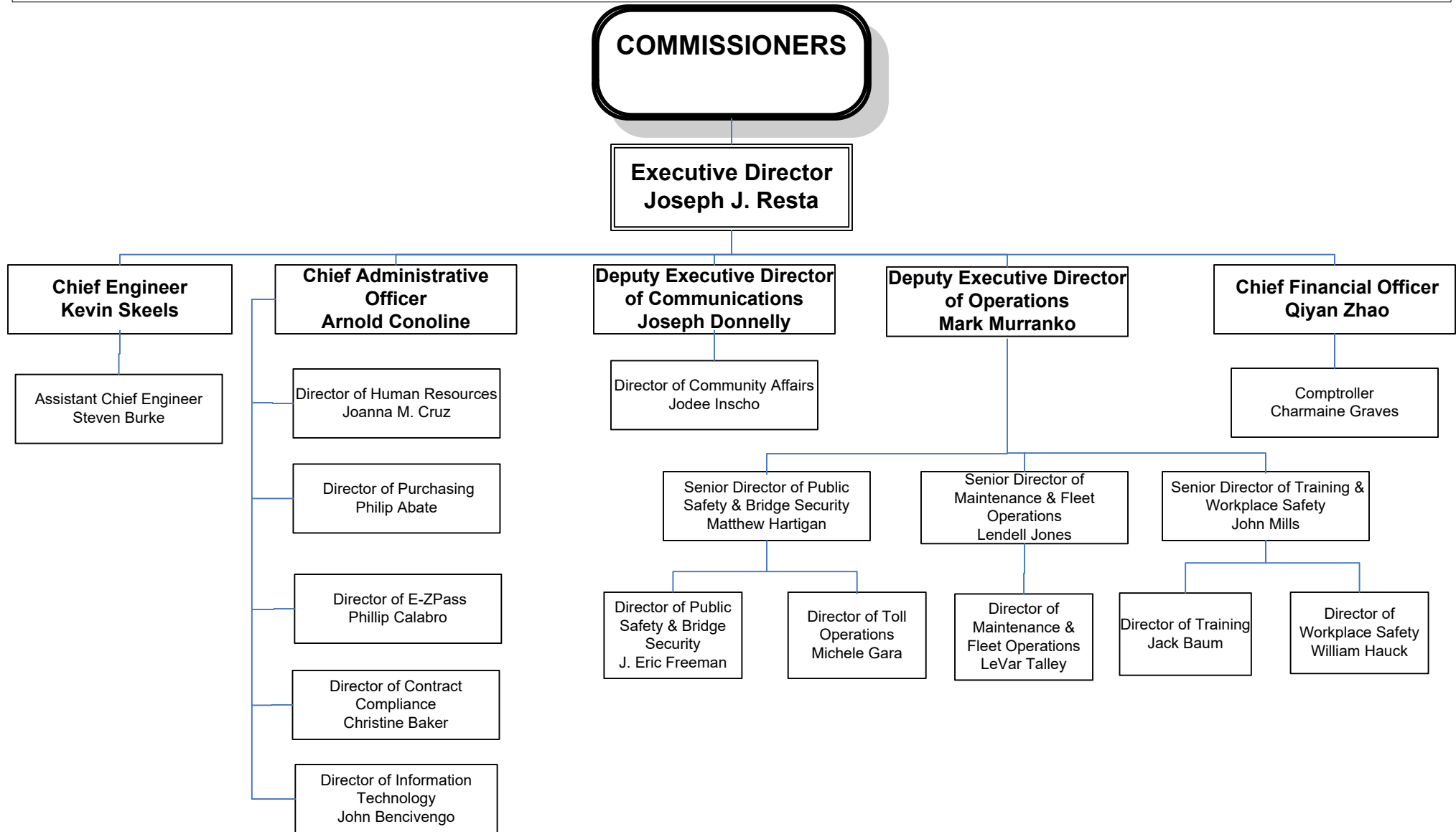
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

INDEX TO MINUTES

	PAGE
1. Call to Order.....	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director	2
5. Introduction of Comments from the Public.....	2
6. Executive Directors Report.....	2 - 3
7. Approval of Minutes for Commission Meeting held June 26, 2023.....	3
8. Approval of Operations Report Month of June 2023.....	3 - 4
9. Cancellation of August 23, 2023 Monthly Committee Meeting and August 28, 2023 Regular Monthly Commission Meeting.....	4 - 5
10. Underwater Substructure Improvement Design All Regions, contract No. C-782A, Award of Contract.....	5
11. Structural/Civil Task Order Agreement, Contract C-788A, Award of Contract.....	6
12. Network Video Management System (NVMS) Integrator Services, Contract DB-768A, Award of Contract.....	6 - 7
13. Delaware Water Gap (I-80) Toll Plaza Area, Right- Of-Way Purchase For Parcels, 01.2.2.10, 04.2.2.11, 04.2.2.11-1, 04.2.2.14 and 04.2.2.15.....	7 - 8
14. Scudder Falls Bridge Replacement Project NJDOT Jurisdictional Agreement, Authorization to Execute.....	8 - 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

15. Eliminate Supply Chain Analyst Position, Create Purchasing Agent Position and Appoint John Rementer, Purchasing Department.....	10
16. Appointment of Andrew Pedersen to Accountant, Budget Control, Accounting Department.....	10 - 11
17. Promotion of Jonathan Miller to Toll Supported Bridge Lieutenant, Southern Region.....	11 - 12
18. Promotion of Matthew Paul to Toll Bridge Corporal, Northern Region.....	12
19. Promotion of David Henion to Toll Bridge Corporal, Northern Region.....	12 - 13
20. Promotion of David DeGroat to Toll Bridge Corporal, Northern Region.....	13 - 14
21. Promotion of Crystal Coles to Toll Bridge Corporal, Central Region.....	14
22. Appointment of Daviere Leonard to Toll Supported Bridge Monitor II, Southern Region.....	15
23. Appointment of Gary Campbell to Toll Supported Bridge Monitor II, Southern Region.....	15 - 16
24. Appointment of Marc Delserro to Maintenance Worker III, Southern Region.....	16 - 17
25. Appointment of Eric Ritts to Custodial Worker, Southern Region.....	17
26. Change of Salary for Randy S. Piazza Jr. Teller/Inventory Control Specialist Supervisor	18
27. Transfer of Aaron Schermerhorn to Fleet Supervisor.....	18 - 19
28. Transfer of Dennis Schafer to Custodial Supervisor.....	19
29. Approve Employment Contract for Joseph Resta, Executive Director.....	20

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

30. Approve Payment of Invoices, Archer Law, PA General Counsel	20 - 21
31. Approve Payment of Invoices, Florio, Perrucci, Steinhardt and Cappelli, NJ General Counsel.....	21 - 22
32. Approve Payment of Invoices, Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....	22
33. Approve Payment of Invoices, Stradley Ronon, PA Labor Counsel	23
34. Invite Any Comments From the Public.....	23
35. Scheduling of the July 31, 2023 Meeting.....	23
36. Adjournment.....	24
37. Supplemental Index.....	A1 - A18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, July 31, 2023 at 10:32 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. John Christy (Pennsylvania)
Hon. Michael Lavery (New Jersey)

COMMISSION COUNSEL:

Brian P. O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Shelley Smith, Archer Law, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
Qiyan (Tracy) Zhao Chief Financial Officer

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
William Hauck, Director of Workplace Safety
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Good morning, commissioners, the agenda for today's meeting contains a resolution for cancellation of the August Commission in keeping with past practice. During the month of August, Commission staff will begin preparation of the necessary documentation for the 2024 Operating Budget and 2024- 2025 Capital Plan. Commissioners will receive the draft budgets at the close of our October meeting cycle for their review, and staff will revise and resubmit until the December meeting where budgets are routinely authorized for the ensuing year. I would like to take this opportunity to highlight resolutions for Commissioner's consideration today regarding contracts for: Underwater Substructure Improvement Design; Structural/Civil Task Order Agreement; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Network Video Management System Integrator Services. These contracts will: determine the need for scour protection projects at our bridges; provide the mechanism for recent storm damage repair design services and other unforeseen projects; and provide professional services for our security and surveillance systems. Resolutions for property acquisition at the Delaware Water Gap Toll Plaza Area and an NJDOT Jurisdictional Agreement for the NJ side of the Scudder Falls Toll Bridge are also on today's agenda for your consideration. In closing, there are several personnel actions for your consideration, for these, and all resolutions, we ask for your support.

Thank you, Commissioners, this concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 26, 2023

R: 4771-07-23-ADM-01-07-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 26, 2023.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of July 2023 that the Minutes of the Commission Meeting held on June 26, 2023 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF JUNE 2023

R: 4772-07-23-ADM-02-07-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st day of July 2023 that the Operations Report, which reflects Commission activity for the month of June 2023 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CANCELLATION OF AUGUST 23, 2023, MONTHLY COMMITTEE MEETING AND
AUGUST 28, 2023 REGULAR MONTHLY COMMISSION MEETING**

R: 4773-07-23-ADM-03-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission via this Resolution, authorizes the cancellation of the Commission’s August 23, 2023 Committee Meeting, and August 28, 2023 Regular Monthly Commission Meeting.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**UNDERWATER SUBSTRUCTURE IMPROVEMENT DESIGN-ALL REGIONS,
CONTRACT NO. C-782A, AWARD OF CONTRACT**

R:4774-07-23-ENG-01-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission award Contract No. C-782A, Underwater Substructure Improvement Design – All Regions to IH Engineers, P.C. of Princeton, NJ. for an amount not-to-exceed \$1,886,074.12 and;

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

STRUCTURAL/CIVIL TASK ORDER AGREEMENT, CONTRACT C-788A, AWARD OF CONTRACT

R:4775-06-23-ENG-02-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission award Contract No. C-788A, Structural/Civil Task Order Agreement, to Traffic, Planning and Design, Inc. (TPD), of Freehold, NJ, for a twenty-four (24) month period for an amount not-to-exceed \$1,000,000 and;

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTERGRATOR SERVICES, CONTRACT DB-768A, AWARD OF CONTRACT

R: 4776-07-23-ENG-03-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

At the conclusion of the review, Commissioner De Leon moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission authorize the Executive Director to award Contract No. DB-768A, Network Video Management System (NVMS) Integrator Services, to Dynamic Security, LLC of Edison, New Jersey for a total not-to exceed amount of \$3,673,922.47 and;

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices;

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE WATER GAP (I-80) TOLL PLAZA AREA, RIGHT-OF-WAY PURCHASE FOR PARCELS 04.2.2.10, 04.2.2.11, 04.2.2.11-1, 04.2.2.14 AND 04.2.2.15

R: 4777-07-23-ENG-04-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, authorizes the Executive Director to negotiate and execute agreements to purchase the properties in the vicinity of the Delaware Water Gap (I-80) toll plaza, known as Parcels 04.2.2.10, 04.2.2.11, 04.2.2.11-1, 04.2.2.14 and 04.2.2.15 located along Oak Street and Waring Street in Delaware Water Gap Borough, Pennsylvania and;

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

“RESOLVED: Identify the General Reserve Fund as the source of funds required for real estate acquisition.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT NJDOT JURISDICTIONAL AGREEMENT, AUTHORIZATION TO EXECUTE

R: 4778-07-23-ENG-05-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Shahid seconded the adoption of the following Resolution:

“WHEREAS: NJDOT has under its jurisdiction various roadways within the Project area located within Mercer County, including Interstate I-295, NJ Route 29, and NJ Route 175; and,

“WHEREAS: On May 25, 2016, the Commission entered into a Memorandum of Understanding (MOU) with NJDOT for the Project, which defines each party’s responsibilities moving forward with the Project as it relates to impacts to I-295 (formerly designated as I-95) in NJ and the Route 29 Interchange. It provides authorization for the Commission, its contractors, and agents to access NJDOT State highway right-of-way to perform any work associated with the Project, subject to providing prior written notice to the NJDOT; and

“WHEREAS: Section 4 of the MOU sets forth that the Parties’ responsibilities for structural and other infrastructure maintenance of the completed Project improvements and facilities would be set forth in a Jurisdictional Agreement; and,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

“WHEREAS: The Parties have previously entered into three (3) jurisdictional agreements, which set forth the Parties’ responsibilities with respect to the maintenance of the Scudder Falls Bridge and egress and ingress ramps, as well as the approach lighting; and,

“WHEREAS: The first jurisdictional agreement between the Commission and NJDOT was entered into on May 9, 1960, a copy of which is incorporated herein and attached hereto as Exhibit “A” (the “1960 Agreement”); and,

“WHEREAS: The second jurisdictional agreement between the Commission and NJDOT was entered into on June 7, 1968, a copy of which is incorporated herein and attached hereto as Exhibit “B” (the “1968 Agreement”); and,

“WHEREAS: The third jurisdictional agreement between the Commission and NJDOT was entered into on March 8, 1974, a copy of which is incorporated herein and attached hereto as Exhibit “C” (the “1974 Agreement”); and

“WHEREAS: The Parties desire to set forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Project.

“WHEREAS: The Commission proposes to execute the 2023 Jurisdictional Agreement with NJDOT to set forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Project, a copy of which is incorporated herein and attached hereto.

“NOW, THEREFORE, the Commission, at its Regular Meeting assembled this 31st day of July 2023, hereby resolves as follows: that the Commissioners authorize the Executive Director to execute the Jurisdictional Agreement (JA) #4937 between the Delaware River Joint Toll Bridge Commission (“Commission”) and the New Jersey Department of Transportation (“NJDOT”) regarding the Scudder Falls Bridge Replacement Project (Project) that defines each party’s post-construction responsibilities, as it relates to structural and other infrastructure ownership and maintenance of the completed Project improvements and facilities within the I-295 and Route 29 Interchange in NJ.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

ELIMINATE SUPPLY CHAIN ANALYST POSITION, CREATE PURCHASING AGENT POSITION AND APPOINT JOHN REMENTER

R: 4779-07-23-PER-01-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Supply Chain Analyst position be eliminated, a Purchasing Agent position be created and John Rementer be appointed to the position of Purchasing Agent in the Purchasing Department. Compensation shall be set at \$78,434 per annum, which is within the pay scale for the Purchasing Agent position (\$74,698 - \$82,168), in accordance with the salary table effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ANDREW PEDERSEN TO ACCOUNTANT, BUDGET CONTROL, ACCOUNTING DEPARTMENT

R: 4780-07-23-PER-02-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Andrew Pedersen be appointed to the position of Accountant, Budget Control in the Accounting Department. Compensation shall be set at \$76,111 per annum, which is the top of the salary scale for the position (\$69,191 - \$76,111), in accordance with the salary table effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF JONATHAN MILLER TO TOLL SUPPORTED BRIDGE LIEUTENANT, SOUTHERN REGION

R: 4781-07-23-PER-03-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission authorizes the appointment of Jonathan Miller to the position of Toll Supported Bridge Lieutenant, Southern Region, in the Public Safety and Bridge Security department. Compensation shall be set at \$80,268 per annum, which is the top of the salary scale for the Toll Supported Bridge Lieutenant position (\$72,971-\$80,268), in accordance with the salary table effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MATTHEW PAUL TO TOLL BRIDGE CORPORAL, NORTHERN REGION

R: 4782-07-23-PER-04-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Matthew Paul be promoted to the position of Toll Bridge Corporal, Northern Region, in the Public Safety and Bridge Security department. Compensation shall be set at \$62,529 per annum, which is at the top of the salary scale for the Toll Bridge Corporal position (\$56,845-\$62,529), in accordance with the salary table effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF DAVID HENION TO TOLL BRIDGE CORPORAL, NORTHERN REGION

R: 4783-07-23-PER-05-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that David Henion be promoted to the position of Toll Bridge Corporal, Northern Region, in the Public Safety and Bridge Security department. Compensation shall be set at \$62,529 per annum, which is the top of the salary scale for the Toll Bridge Corporal position (\$56,845-\$62,529), in accordance with the salary table approved effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF DAVID DEGROAT TO TOLL BRIDGE CORPORAL, NORTHERN REGION

R: 4784-06-23-PER-06-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that David DeGroat be promoted to the position of Toll Bridge Corporal, Northern Region, in the Public Safety and Bridge Security department. Compensation shall be set at \$62,529 per annum, which is at the top of the pay scale for the Toll Bridge Corporal position (\$56,845-\$62,529), in accordance with the salary table approved effective January 1, 2023.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CRYSTAL COLES TO TOLL BRIDGE CORPORAL, CENTRAL REGION

R: 4785-07-23-PER-07-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Crystal Coles be promoted to the position of Toll Bridge Corporal, Central Region, in the Public Safety and Bridge Security department. Compensation shall be set at \$56,845 per annum, which is the bottom the salary scale for the Toll Bridge Corporal position (\$56,845-\$62.529), in accordance with the salary table approved effective January 1, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

APPOINTMENT OF DAVIERE LEONARD TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4786-07-23-PER-08-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Daviere Leonard be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Supported Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment is to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF GARY CAMPBELL TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4787-07-23-PER-09-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Chairman Komjathy seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Gary Campbell be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Supported Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment is to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

**APPOINTMENT OF MARC DELSERRO TO MAINTENANCE WORKER III,
SOUTHERN REGION**

R: 4788-07-23-PER-10-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Marc Delserro be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2023. The transfer to be made pending satisfactory completion of the required personnel processing.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ERIC RITTS TO CUSTODIAL WORKER, SOUTHERN REGION

R: 4789-07-23-PER-11-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Eric Ritts be appointed to the position of Custodial Worker, Southern Region in the Maintenance and Fleet Operations Division. Compensation shall be set at \$31,200 per annum, which is the introductory step in the pay scale for the Custodial Worker position (\$31,200 - \$35,360), in accordance with the salary table approved effective January 1, 2023. The appointment is to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

CHANGE OF SALARY FOR RANDY S. PIAZZA JR. TELLER/INVENTORY CONTROL SPECIALIST SUPERVISOR

R: 4790-07-23-PER-12-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the salary for Randy S. Piazza Jr. who serves as Teller/Inventory Control Specialist Supervisor be increased. Compensation shall be set at \$80,837 per annum.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

TRANSFER OF AARON SCHERMERHORN TO FLEET SUPERVISOR

R: 4791-07-23-PER-13-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Aaron Schermerhorn be transferred to the position of Fleet Supervisor in the Maintenance & Fleet Operations Division. Compensation shall be set at

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

\$80,268 per annum, which is the top of the pay scale for the Fleet Supervisor position (\$72,971 - \$80,268), in accordance with the salary table effective April 2023.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

TRANSFER OF DENNIS SCHAFER TO CUSTODIAL SUPERVISOR

R: 4792-07-23-PER-14-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that Dennis Schafer be transferred to the position of Custodial Supervisor in the Maintenance & Fleet Operations Division. Compensation shall be set at \$61,159 per annum.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

APPROVE EMPLOYMENT CONTRACT FOR JOSEPH RESTA, EXECUTIVE DIRECTOR

R: 4793-07-23-PER-15-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy absolutely seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, that the Commission approves the Employment Contract of Joseph Resta, Executive Director, dated August 1, 2023, as provided and discussed in Executive Session.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

**APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW,
PA GENERAL COUNSEL**

R: 4794-07-23-ACCT-01-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, authorizes for payment of invoices #4290750, #4290751, #4291062, #4291063, #4291065 and #4291064 in the total amount of \$ 24,775.00 for Professional Services Rendered.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4795-06-23-ACCT-02-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, authorizes for payment of invoices # #612306 in the total amount due of \$1,900.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4796-07-23-ACCT-03-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, authorizes for payment of invoices #585729, #585726, #583471, and #583470 in the total amount due of \$61,562.40 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

**APPROVE PAYMENT OF INVOICES STRADLEY RONON,
PA LABOR COUNSEL**

R: 4797-07-23-ACCT-04-07-23

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31st Day of July 2023, authorizes for payment of invoice #23062683 in the total amount of \$13,600.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery				Mr. Christy			
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

SCHEDULING OF THE SEPTEMBER 18, 2023 MEETING

Executive Director Resta addressed the Meeting and stated that as we have Cancelled the August Commission Meeting via resolution today, the Commission's next Commission Meeting will be held Monday, September 18, 2023, at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, Pennsylvania at 10:30 a.m.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Grace seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 10:57 a.m., Monday, July 31, 2023.

Prepared and submitted by:



HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison



Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:



JOSEPH J. RESTA
Executive Director

Exhibit A

THIS AGREEMENT, made this 9th day of May
one thousand nine hundred sixty between DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION, hereinafter called the Commission and the STATE
OF NEW JERSEY acting through its State Highway Commissioner, here-
inafter called the State;

WHEREAS, COMMISSION has requested the State to install an
underground system for approach lighting on the New Jersey approach
to Scudders Falls Bridge, New Jersey State Highways Routes 29 and
129 at Scudders Falls, Mercer County, New Jersey; and

WHEREAS, Commission has agreed, in writing, to share in the
cost of energizing, maintaining and repairing and/or replacing of
said lighting facilities; and

WHEREAS, it is the expressed intention of both the Depart-
ment of Highways of the Commonwealth of Pennsylvania and the New
Jersey State Highway Department to provide utmost safety to the
traveling public;

NOW, THEREFORE, this agreement witnesseth that for and in
consideration of the mutual covenants contained herein, the Com-
mission and the State agree as follows:

FIRST, the Commission agrees to:

- (a) Review and approve, if satisfactory, the contract plans and
specifications prepared by the State covering all aspects of said
lighting and lighting fixtures on said approach to Scudders Falls
Bridge, including complete details of wiring, conduits, vault,
layouts, nature, type and character of said lighting and lighting
facilities prior to the advertisement of proposal bids for the
same.
- (b) After approval of the subject plans, specifications and contract
awards, join in the inspection of the construction work in progress,
if deemed advisable.
- (c) Formally accept the subject construction work, if satisfactory,
in writing.
- (d) After construction and acceptance, assume full jurisdiction
and control of all subject lighting facilities, as built, and
limited to that area on the Route 129 main approach between

stations 115+42.50 and 130+00 (Route 129 Freeway stationing).

(e) Cause the maintenance, repair, and/or replacement of lighting fixtures and appurtenances between the above stations but limited to a work bank equivalent to that necessary to maintain 39 lamps.

(f) Reimburse the State for an amount in monthly payments equal to that which the Commission will have then paid for such month to the Philadelphia Electric Company for lighting the Pennsylvania Approach to the subject bridge.

SECOND, the State agrees to:

(a) Prepare complete plans and specifications for the Commission's approval as explained in FIRST (a).

(b) Serve notice upon the Commission of the award of contracts and of the beginning of construction operations promptly.

(c) Cause the construction and installation of the said lighting system completely ready to energize, at its sole expense.

(d) At the completion of construction work, serve notice upon the Commission requesting approval and acceptance.

(e) Assume the full jurisdiction, control and maintenance responsibilities of the entire project excluding only that area between stations ~~115+42.50~~ ^{115+42.50} and ~~130+00~~ ¹³⁰⁺⁰⁰ aforesaid.

THIRD, both parties agree that for purposes of auditing checking and making payments, the State shall have the right to inspect parallel functions in the Commission's offices regarding power energy cost payments made for Commonwealth of Pennsylvania's approach side leading to the Scudders Falls Bridge.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part.

DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION

Attest:

By

David C. Thompson, Chairman

Herbert D. Stem - Secy. - Treas.

THE STATE OF PENNSYLVANIA

Attest:

By

Dwight E.G. Palmer
State Highway Commissioner

Kenneth D. Rice, Secretary
State Highway Department

APPROVED
AS TO FORM
DEPT. ATTY. GEN.
Date 4-20-60

recommended
4-21-60
etc.
not recommended

not
approved

etc

Exhibit B

THIS AGREEMENT, made this 7th day of June One Thousand Nine Hundred Sixty-eight between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, hereinafter called the Commission and the STATE OF NEW JERSEY acting through its Commissioner of Transportation, hereinafter called the State;

WHEREAS, the Commission has approached the State concerning its desire to work out an agreement relating primarily to landscaping maintenance on the New Jersey side of the Scudder Falls Bridge at the intersection of N. J. Route 29 and N. J. Route 129 (Route I-95) in the Township of Ewing, County of Mercer; and

WHEREAS, the Commission and the State, after several meetings, have agreed to the importance of apportioning the complete jurisdiction, control and maintenance of the said intersection in an equitable manner.

NOW, THEREFORE, this agreement witnesseth that for and in consideration of the mutual covenants contained herein, the Commission and the State agree as follows:

FIRST, the Commission agrees to:

(a) Assume or retain complete maintenance, including standard beam guardrail maintenance, in those landscaped areas as shown with single line hatching on a map entitled, "NEW JERSEY DEPARTMENT OF TRANSPORTATION, JURISDICTIONAL MAP, N. J. ROUTE 29 (1953), N. J. ROUTE 129 (1953)--(ROUTE I-95), APPROACH TO SCUDDERS FALL BRIDGE AND RAMPS, EWING TOWNSHIP, MERCER COUNTY, SCALE: 1"= 100', MARCH, 1968."

- (b) Assume or retain complete jurisdiction, control and maintenance of the Scudders Falls Bridge ending at N. J. Route 129 centerline station 115+42.50, as shown with single line hatching on the said map.
- (c) Assume or retain ice control and snow removal functions in those areas as shown shaded on the said map.'

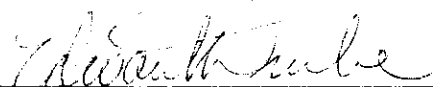
SECOND, the State agrees to:

- (a) Assume jurisdiction, control and maintenance in those areas shown plain (not hatched nor shaded in any manner) on the said map within the right of way of Routes 29 and 129.
- (b) Perform jurisdiction, control and major maintenance functions in those areas shown shaded on the said map.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part., the instrument not to become effective until signed by all parties.

THE DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION


Attest:


By 
Edward K. Driebe, Vice Chairman


M. A. Carty, Secretary-Treasurer

THE STATE OF NEW JERSEY

Attest:

By 
David J. Goldberg
Commissioner of Transportation


~~Kenneth D. Rice, Secretary~~
Department of Transportation
Jean G. Schwartz, Acting Secretary

INTERSTATE 95 / NJ STATE ROUTE 29 INTERCHANGE JURISDICTIONAL MAP

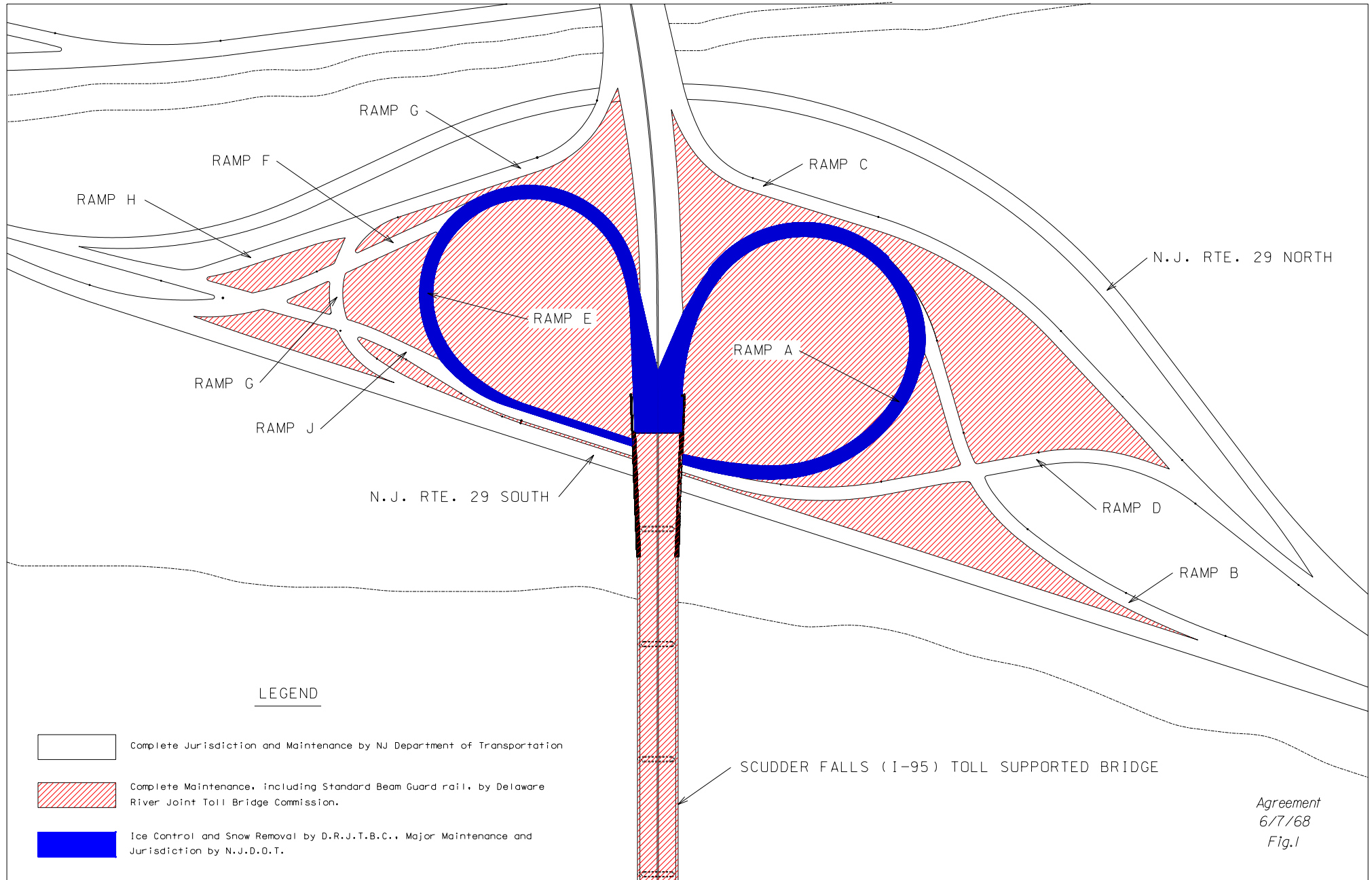


Exhibit C

"Agreement File"
permanent copy.

BUREAU OF ELECTRICAL OPERATIONS

LIGHTING AGREEMENT

SCUDDERS FALLS BRIDGE

NEW JERSEY APPROACH

Part of EDWO # 08073001E

#2111

THIS SUPPLEMENTAL AGREEMENT, made this 8th day of March One Thousand Nine Hundred Seventy-four between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, hereinafter called the Commission, and the STATE OF NEW JERSEY acting through its Commissioner of Transportation, hereinafter called the State;

WHEREAS, there is presently in force an Agreement between the Delaware River Joint Toll Bridge Commission and the State of New Jersey acting through its State Highway Commissioner dated 9 May 1960 for the State to install an underground system for approach lighting on the New Jersey approach to Scudders Falls Bridge, New Jersey State Highway Routes 29 and 129 at Scudders Falls, Mercer County, New Jersey; and

WHEREAS, by virtue of the provisions of Chapter 301 P.L. 1966, all of the functions, powers and duties of the existing State Highway Department and the State Highway Commissioner devolved upon the Commissioner of Transportation; and

WHEREAS, the Commission has agreed to share in the cost of energizing, maintaining, repairing and/or replacing the said lighting facilities; and

WHEREAS, it is the intention of both the Commission and the State to provide utmost safety to the traveling public; and

WHEREAS, the safe, efficient flow of traffic through this area will be better served if additional illuminated overhead signs are installed;

NOW, THEREFORE, this agreement witnesseth that for and in consideration of the mutual covenants contained herein, the Commission and the State agree as follows:

FIRST, the Commission agrees to: Confirm all items of part FIRST of said Agreement, dated 9 May 1960, excepting item (e) which shall now read,

"Cause the maintenance, repair and/or replacement of lighting fixtures and appurtenances between the above stations (with the exception of illuminated overhead signs) and limited to a work bank equivalent to that necessary to maintain thirty-nine lamps";

3-8-74

and excepting item (f) which shall now read,

"Pay the power energy costs for the approach lighting on the New Jersey approach to the Scudders Falls Bridge between the above stations and the power energy costs for three (3) overhead sign lighting fixtures on sign support structure at Station 124+50 Route 129 (now Route I-95)."

SECOND, the State agrees to: Confirm all items of part SECOND of said Agreement, dated 9 May 1960 excepting item (e) which shall now read,

"Assume the full jurisdiction, control and maintenance responsibility of the lighting system for the entire project excluding only that area between Stations 115+42.50 and 130+00, but including all illuminated overhead sign structures and their appurtenances."

THIRD, both parties agree to: Confirm part THIRD of said Agreement dated 9 May 1960.

IN WITNESS WHEREOF, the Commission has had this instrument signed, had it attested, and the State has caused the same to be done on its part.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Attest:

John C. Baylor
John C. Baylor, Secretary-Treasurer

By *Milton Woolfenden, Jr.*
Milton Woolfenden, Jr., Chairman

THE STATE OF NEW JERSEY

Attest:

Jean G. Schwartz
Jean G. Schwartz, Secretary
Department of Transportation

By *Alan Sagner*
Alan Sagner
Commissioner of Transportation

Recommended as to Scope
<i>gk</i>
Date 3/13/74
Recommended
<i>RRP</i>
Date 3/14/74
Approved
<i>J.F.</i>
Date 3-20-74

The aforementioned instrument has been reviewed and approved as to form.
GEOFFREY P. KLINGMAN JR.
Attorney General of New Jersey
By *[Signature]*
Deputy Attorney General
Date *3/14/74*

3-8-74

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

This Jurisdictional Agreement (“Agreement”) is made and entered into this ____ day of _____, 2023, between the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION (the “Commission”) and the NEW JERSEY DEPARTMENT OF TRANSPORTATION (the “NJDOT”), collectively referred to below as the Parties.

WHEREAS, the Commission was created as a body corporate and politic, by a compact between the State of New Jersey and the Commonwealth of Pennsylvania, with the consent of the Congress of the United States of America; and

WHEREAS, the NJDOT is an executive agency of the State of New Jersey responsible for the administration, implementation, and enforcement of transportation, including highway, public transit, mass transit, and aviation, statutes and regulations of the State; and

WHEREAS, the Commission is currently constructing the project known as the Scudder Falls Bridge Replacement Project (“Project”). The Project includes the replacement of the Scudder Falls Bridge, the reconstruction of 1.7 miles of Interstate I-295 between the Scudder Falls Bridge and Bear Tavern Road in Ewing Township, Mercer County, New Jersey; the reconstruction of the NJ Route 29 Interchange ramps; and a Pedestrian/Bicycle facility from the Scudder Falls Bridge to the Delaware and Raritan Canal; and

WHEREAS, the Project involves a new wider Scudder Falls Bridge that includes, in each direction, three (3) I-295 travel lanes; left shoulders wide enough for future bus rapid transit considerations; full-width outside shoulders; additional auxiliary lanes to accommodate entry and exit from the flanking interchanges, including the NJ Route 29 Interchange within NJDOT’s jurisdiction in Ewing Township, Mercer County; and

WHEREAS, the Parties have entered into a Memorandum of Understanding (“MOU”) concerning the construction of the Project, which is dated May 25, 2016; and

WHEREAS, Section 3 of the MOU sets forth that the Parties’ responsibilities for structural and other infrastructure maintenance of the completed Project improvements and facilities would be set forth in a Jurisdictional Agreement between the Parties; and

WHEREAS, the Parties have previously entered into three (3) separate jurisdictional agreements, which set forth the Parties’ responsibilities with respect to the maintenance of the Scudder Falls Bridge and New Jersey Route 29 Interchange ramps, including lighting, light landscaping, and guiderail; and

WHEREAS, the first jurisdictional agreement between the Commission and NJDOT for the initial NJ approach lighting was entered into on May 9, 1960; and

WHEREAS, the second jurisdictional agreement between the Commission and NJDOT covering maintenance responsibilities for the bridge and the NJ approach roadway interchange was entered into on June 7, 1968; and

WHEREAS, the third jurisdictional agreement between the Commission and NJDOT for revisions to the lighting responsibilities was entered into on March 8, 1974; and

WHEREAS, the Parties along with the New Jersey Department of Environmental Protection entered into a Memorandum of Agreement, dated June 21, 2017 for the construction, operation and maintenance of the New Jersey portion of the Pedestrian/Bicycle Facility being constructed as part of the Project.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

WHEREAS, the Parties desire to set forth their respective maintenance responsibilities and jurisdictional limits with respect to the completed Project; and

WHEREAS, the Commissioner of Transportation, under the Powers vested in her by law and as more particularly set forth in N.J.S.A. 27:1A-5 and 27:7-21, and the Commission, under its powers pursuant to the Compact and any and all amendments and/or supplements thereto, have determined that it is in the best interest of both Parties to enter into this Agreement; and

NOW, THEREFORE, for and in consideration of the forgoing premises and mutual promises set forth below, the Parties, intending to be legally bound, agree to the following terms and conditions:

1. The foregoing recitals are hereby incorporated by reference as a material part of this Agreement.
2. For the newly constructed Scudder Falls Bridge and Route 29 Interchange, the terms of this Agreement shall supersede the terms of the Jurisdictional Agreements dated May 9, 1960, June 7, 1968, and March 8, 1974 between the Parties.
3. For the purpose of this Agreement, the following definitions apply:

“Roadway maintenance” is defined as the upkeep of the highway area and includes, but is not limited to, the upkeep of pavement, curb, sidewalk, drainage, stormwater basins, manufactured treatment devices, berms, slopes of cut or fill associated with the roadway, guiderail, signs, delineators, impact attenuators, pavement markings, turf management, mowing, landscaping, fencing, policing and emergency services.

“Routine maintenance” is defined as the upkeep of the highway area and includes, but is not limited to, ice control, snow removal, sweeping and litter removal.

“Highway control” is defined as the regulation and management of the highway area, and includes, but is not limited to, controlling access, reviewing permits for roadway openings, driveways and utilities, traffic permits and licenses to cross, as applicable, reviewing all proposed geometric changes, and setting speed limits, no parking zones and other traffic controls.

“Structural maintenance” is defined as work done on a structure to preserve or restore its structural integrity and includes, but is not limited to, maintenance and repair of substructures, superstructures, underbridge slope paving, abutments, abutment joints, approach slabs, bridge decks, wingwalls, sign structures, retaining walls and sidewalks on structure. Additionally, “Structural Maintenance” shall also include safety related elements pertaining to the structure such as, guiderail attachments, parapets and bridge parapet mounted fence, as well as responsibility for bridge inspections.

4. Upon completion of the Project, the Commission agrees to:
 - (a) Assume or retain exclusive jurisdiction for highway control, structural maintenance, roadway maintenance and routine maintenance in the areas shown with “appropriate symbol” (unless otherwise noted) on a map entitled, "DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, SCUDDER FALLS BRIDGE REPLACEMENT, INTERSTATE 295 & NJ ROUTE 29 INTERCHANGE, MAINTENANCE AND JURISDICTIONAL LIMIT MAP, SCALE: AS INDICATED, JULY 2023” (the “Map”), which map is appended hereto as EXHIBIT ‘A’ and made a part of this Agreement.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

- (b) Assume or retain exclusive jurisdiction for grass cutting within the NJ Route 29 Interchange as indicated on the Map.
 - (c) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the lighting facilities within the NJ Route 29 Interchange and along the median of I-295 between the Scudder Falls Bridge and MP 76.15 as indicated on the Map and summarized in section 6 of this Agreement.
 - (d) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the Electronic Surveillance Systems (ESS) equipment and the Telecommunications Ductbank System within the NJ Route 29 Interchange as indicated on the Map.
 - (e) The Commission will provide NJDOT with reasonable prior notice for any maintenance, repairs, alterations, or improvements that need to be made to the highway lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility located within NJDOT jurisdiction.
5. Upon completion of the Project, the NJDOT agrees to:
- (a) Assume or retain exclusive jurisdiction for highway control, structural maintenance, roadway maintenance and routine maintenance in the areas shown with “appropriate symbol” (unless otherwise noted) on the Map.
 - (b) Assume or retain exclusive jurisdiction for the operation, maintenance, and repair of the high-mast lighting facilities and sign-structure facilities (including lighting) within the NJ Route 29 Interchange as indicated on the Map and summarized in section 6 of this Agreement.
 - (c) The NJDOT will provide the Commission with reasonable prior notice for any maintenance, repairs, alterations, or improvements proposed by NJDOT that will impact the highway-lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility located within NJDOT jurisdiction that are owned, operated, and maintained by the Commission.
 - (d) The NJDOT will grant the Commission a non-exclusive, non-transferable right to enter on, occupy, and utilize property under NJDOT jurisdiction to perform any and all tasks necessary for grass cutting and the purpose of inspecting, repairing, and maintaining highway-lighting facilities, ESS facilities, telecommunications ductbank, and the pedestrian/bicycle facility that are owned, operated and maintained by the Commission.
6. Lighting Provisions. The provisions of this section shall apply as and between the Parties only, and only where and to the extent applicable.
- (a) These luminaires are connected to the DRJTBC load center and will be maintained by the Commission:
 - Roadway Lighting:
Ramps A, B, C, D, E, G & I
Ramp H Roundabout
Ramp J Roundabout
I-295 Median Lights - MP 76.4 to MP 76.21
I-295 SB - MP 76.1 to MP 76.5

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Rt 29 NB & SB - MP 8.8 to MP 9.2
Rt 29 SB - MP 9.4 to MP 9.5

- Underdeck Luminaires:
I-295 & Ramp H (MP 76.45)
I-295 & Rt 29 NB (MP 76.45)
Ramp G & Rt 29 NB
Ramp C & Rt 29 NB
- Sign Structure Lighting:
I-295 SB - MP 76.55, Structure #1 (Scudder Falls Bridge)

(b) These luminaires are connected to the NJDOT load center and will be maintained by the NJDOT:

- Roadway Lighting:
I-295 SB - MP 75.2 to MP 75.4
Rt 29 NB - MP 8.6 to MP 9.5 (High Mast Tower Lighting)
Between Ramps F & J (High Mast Tower Lighting)
- Sign Structure Lighting:
I-295 SB - MP 75.1, MP 74.2, MP 76.4, MP 76.1, MP 75.6 & MP 75.4
I-295 NB - MP 76.15, MP 75.7, MP 75.4 & MP 74.7
Rt 29 NB - MP 8.6
Rt 29 SB - MP 9.5
Ramp A

7. This Agreement may be executed in two or more counterparts, all of which shall be deemed a duplicate original and all of which together shall constitute one and the same agreement.
8. This Agreement shall bind and insure to the benefit of the Parties hereto and their respective successors and assignees.
9. This Agreement does not create in any individual or entity the status of third-party beneficiary, and this Agreement shall not be construed to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the Parties and shall insure solely to the benefit of the Parties. The provisions of this Agreement are intended only to assist the Parties in determining and performing their obligations under this agreement. The Parties intend and expressly agree that only the Parties shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a Party's performance or failure to perform any term or condition of this Agreement, or to bring any action for breach of this Agreement.
10. The Captions and Section markings of this Agreement are inserted and included solely for convenience and shall not be considered or given effect in construing this Agreement or its provisions, in connection with the duties, obligations, or liabilities of the Parties or in ascertaining intent, if a question of intent arises.
11. This Agreement shall be construed, interpreted, and enforced in accordance with the laws of the State of New Jersey, including but not limited to the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 to -10, and the New Jersey Torts Claims Act, N.J.S.A. 59:1-1 to N.J.S.A. 59:12-3.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

12. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.
13. By execution of this Agreement, the Parties represent that they are duly authorized and empowered to enter into this Agreement and to perform all duties and responsibilities established by this Agreement.
14. This Agreement will not be binding until executed by the Commissioner of the NJDOT or the Commissioner's designee.

JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

IN WITNESS WHEREOF, the COMMISSION has caused this instrument to be signed and attested by its duly authorized representative and the NJDOT has caused this instrument to be signed by its Commissioner of Transportation, or a designee of the Commissioner, and attested by the Secretary of the Department of Transportation, and the Seals of the Delaware River Joint Toll Bridge Commission and New Jersey Department of Transportation to be hereunto affixed the day, month and year first written above.

ATTEST/WITNESS/AFFIX SEAL:

**DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION**

()
SECRETARY TO THE COMMISSION

BY: _____
JOSEPH J. RESTA
EXECUTIVE DIRECTOR

DATE: _____

ATTEST/WITNESS/AFFIX SEAL:

**STATE OF NEW JERSEY
DEPARTMENT OF TRANSPORTATION**

ANIKA JAMES
DEPARTMENT SECRETARY
NJ DEPARTMENT OF TRANSPORTATION

BY: _____
PARTH OZA, P.E.
ASSISTANT COMMISSIONER
NJ DEPARTMENT OF TRANSPORTATION

DATE: _____

This Agreement has been reviewed and approved as to form for the NJDOT.

MATTHEW J PLATKIN
ATTORNEY GENERAL OF NEW JERSEY

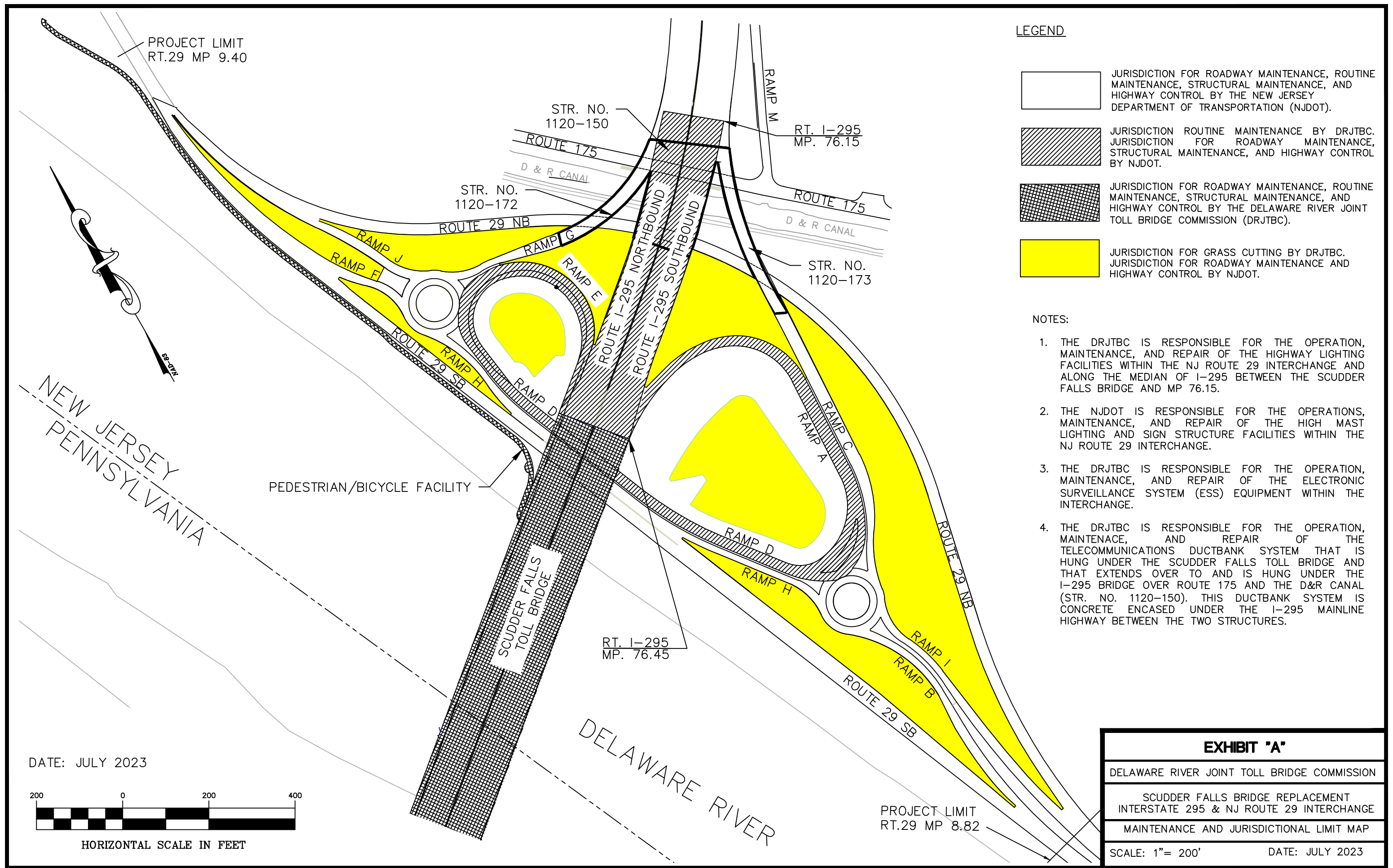
BY: _____
JENSEN VIZZARD
DEPUTY ATTORNEY GENERAL

DATE: _____

**JURISDICTIONAL AGREEMENT #4937
BETWEEN
THE DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION AND
THE NEW JERSEY DEPARTMENT OF TRANSPORTATION
REGARDING THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

EXHIBIT A

Insert updated Maintenance and Jurisdictional Limit Map



DATE: JULY 2023



HORIZONTAL SCALE IN FEET

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department.
Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2023	1
Accounting	Status of Bond Retirement at June 30, 2023	2
Accounting	Status of Investments at June 30, 2023	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2023 Compared with Month of June 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2023 through June 30, 2023	23-31
Accounting	Statement of Revenue and Expenses: Six Month Period ending June 30, 2023	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

**There follows Cash Balances of the Commission at June 31, 2003 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,626,661
--------------	-----------

Payroll Fund	175,047
--------------	---------

Insurance Clearing Account	750,000
----------------------------	---------

TOTAL	\$ 7,551,708
--------------	---------------------

CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

STATUS OF BRIDGE REVENUE BONDS AT JUNE 30, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.63%	11,705,000
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 645,835,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
June 1, 2023 - June 30, 2023

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
63873KZ42	11018	01GRF	ACP	NATIXI	5,000,000.00	06/28/2023	12/04 - At Maturity	4,878,320.80		5.510	12/04/2023	5.647	4,880,616.63
05253ACJ7	11017	01GRF	ACP	ANZ NZ	5,000,000.00	06/28/2023	03/18 - At Maturity	4,797,600.00		5.520	03/18/2024	5.812	4,799,900.00
Subtotal					10,000,000.00			9,675,920.80	0.00				9,680,516.63
Total Purchases					10,000,000.00			9,675,920.80	0.00				9,680,516.63



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	26,929,500.25	4.115		100.000	06/30/2023	26,929,500.25	26,929,500.25	26,929,500.25
Subtotal					26,929,500.25	4.115				26,929,500.25	26,929,500.25	26,929,500.25
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	06/30/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	06/30/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	11,334,165.56	5.015		100.000	06/30/2023	11,334,165.56	11,334,165.56	11,334,165.56
05253CU79	10984	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	5.266	07/07/2023	99.900	06/30/2023	2,997,006.00	2,997,470.00	2,997,006.00
89115BAN0	10973	01GRF	Toronto Dominion	Fair	2,000,000.00	4.780	07/20/2023	99.868	06/30/2023	1,997,367.00	1,999,093.68	1,997,367.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.822	06/30/2023	1,996,445.32	2,000,598.62	1,996,445.32
64971QWL3	10976	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.791	06/30/2023	1,995,820.00	1,996,867.39	1,995,820.00
63873KW11	10987	01GRF	ATIXIS NY Brh	Fair	3,000,000.00	5.397	09/01/2023	99.081	06/30/2023	2,972,442.00	2,973,340.00	2,972,442.00
83369CWF7	10988	01GRF	Societe Generale	Fair	3,500,000.00	5.336	09/15/2023	98.857	06/30/2023	3,459,996.75	3,462,316.67	3,459,996.75
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	99.502	06/30/2023	2,995,010.20	3,021,176.14	2,995,010.20
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.410	06/30/2023	1,988,203.12	2,011,713.15	1,988,203.12
9612C1XA0	10990	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.197	10/10/2023	98.501	06/30/2023	4,925,050.00	4,930,141.67	4,925,050.00
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	98.436	06/30/2023	7,874,880.00	8,000,000.00	7,874,880.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.292	06/30/2023	1,464,558.48	1,481,975.24	1,464,558.48
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.310	06/30/2023	2,979,300.00	3,033,244.55	2,979,300.00
53948BYL7	11006	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.497	11/20/2023	97.806	06/30/2023	2,934,205.50	2,937,756.66	2,934,205.50
63873KZ42	11018	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.647	12/04/2023	97.634	06/30/2023	4,881,737.50	4,880,616.63	4,881,737.50
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	99.858	06/30/2023	2,995,740.00	2,998,075.02	2,995,740.00
059970UZM3	11013	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.538	12/21/2023	97.283	06/30/2023	4,864,195.00	4,873,133.33	4,864,195.00
8923A0AJ2	11016	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	5.751	01/18/2024	96.857	06/30/2023	4,842,877.50	4,847,574.99	4,842,877.50
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	98.041	06/30/2023	2,451,025.40	2,511,157.60	2,451,025.40
05253ACJ7	11017	01GRF	ANZ New Zealand International	Fair	5,000,000.00	5.811	03/18/2024	95.882	06/30/2023	4,794,147.50	4,799,900.00	4,794,147.50
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	98.434	06/30/2023	4,921,725.00	4,954,976.20	4,921,725.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.671	06/30/2023	2,930,156.25	2,994,551.68	2,930,156.25
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	96.245	06/30/2023	548,596.50	570,368.63	548,596.50
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.474	06/30/2023	2,461,862.50	2,559,810.81	2,461,862.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	96.044	06/30/2023	2,881,335.00	2,967,632.99	2,881,335.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.507	06/30/2023	2,925,234.39	2,993,628.50	2,925,234.39

Data Updated: ~REPORT~: 07/05/2023 14:22

Run Date: 07/05/2023 - 14:23

Portfolio DRJ

AP

IC (PRF_IC) 7.1.1

Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
June 30, 2023

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	97.982	06/30/2023	4,899,125.00	5,124,961.72	4,899,125.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.439	06/30/2023	1,988,780.00	2,000,789.64	1,988,780.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.582	06/30/2023	2,489,562.50	2,500,000.00	2,489,562.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.006	06/30/2023	1,835,110.10	1,901,012.07	1,835,110.10
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.858	06/30/2023	2,845,758.00	2,936,136.53	2,845,758.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.994	06/30/2023	4,749,707.05	5,000,068.84	4,749,707.05
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.946	06/30/2023	2,848,395.00	2,995,862.77	2,848,395.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	96.425	06/30/2023	2,699,900.00	2,841,113.33	2,699,900.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	93.666	06/30/2023	4,683,300.00	4,748,869.66	4,683,300.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.117	06/30/2023	4,805,859.40	5,116,790.23	4,805,859.40
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.712	06/30/2023	5,154,182.00	5,492,607.16	5,154,182.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.114	06/30/2023	1,245,993.40	1,293,259.37	1,245,993.40
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.512	06/30/2023	2,487,800.00	2,500,000.00	2,487,800.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.055	06/30/2023	940,550.00	999,447.00	940,550.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	92.980	06/30/2023	4,649,000.00	5,002,008.88	4,649,000.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	96.949	06/30/2023	1,139,150.75	1,151,709.85	1,139,150.75
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	97.129	06/30/2023	1,097,559.96	1,181,530.14	1,097,559.96
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	96.825	06/30/2023	2,904,765.00	3,099,205.33	2,904,765.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	96.044	06/30/2023	1,959,297.60	1,987,776.85	1,959,297.60
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	92.362	06/30/2023	3,694,492.00	4,042,902.78	3,694,492.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	91.417	06/30/2023	2,285,425.00	2,500,000.00	2,285,425.00
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	96.302	06/30/2023	1,926,040.00	1,943,837.43	1,926,040.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	97.140	06/30/2023	1,942,810.00	1,961,618.30	1,942,810.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	98.835	06/30/2023	1,976,700.00	1,999,250.93	1,976,700.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.901	06/30/2023	565,049.52	573,396.82	565,049.52
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	99.644	06/30/2023	2,989,335.00	3,020,840.63	2,989,335.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.398	06/30/2023	2,981,940.00	3,000,000.00	2,981,940.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	95.467	06/30/2023	2,864,013.00	3,049,718.78	2,864,013.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	89.551	06/30/2023	1,325,357.76	1,397,142.48	1,325,357.76
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.701	06/30/2023	7,552,635.00	8,372,093.84	7,552,635.00
Subtotal					183,719,165.56	3.135				178,940,675.51	183,865,237.07	178,940,675.51
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	16,702.56	4.115		100.000	06/30/2023	16,702.56	16,702.56	16,702.56
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854	01/25/2024	97.140	06/30/2023	7,523,533.82	7,538,036.39	7,523,533.82

Data Updated: ~REPORT~: 07/05/2023 14:22

Run Date: 07/05/2023 - 14:23

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
June 30, 2023

Page 3

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	7,761,702.56	4.852				7,540,236.38	7,554,738.95	7,540,236.38
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	14,737.28	4.115		100.000	06/30/2023	14,737.28	14,737.28	14,737.28
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854	01/25/2024	97.140	06/30/2023	9,131,209.54	9,148,811.11	9,131,209.54
				Subtotal	9,414,737.28	4.852				9,145,946.82	9,163,548.39	9,145,946.82
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	426.75	0.001		100.000	06/30/2023	426.75	426.75	426.75
912796YT0	10995	01SFIR	U.S. Treasury	Fair	4,206,000.00	4.685	11/02/2023	98.237	06/30/2023	4,131,848.22	4,140,807.00	4,131,848.22
				Subtotal	4,206,426.75	4.685				4,132,274.97	4,141,233.75	4,132,274.97
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	06/30/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	17,339,804.09	5.015		100.000	06/30/2023	17,339,804.09	17,339,804.09	17,339,804.09
89115BAN0	10974	06CF19A	Toronto Dominion	Fair	3,000,000.00	4.780	07/20/2023	99.868	06/30/2023	2,996,050.50	2,998,640.52	2,996,050.50
64971QWL3	10977	06CF19A	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.791	06/30/2023	1,995,820.00	1,996,867.39	1,995,820.00
				Subtotal	22,339,804.09	4.949				22,331,674.59	22,335,312.00	22,331,674.59
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	47,828.25	4.115		100.000	06/30/2023	47,828.25	47,828.25	47,828.25
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855	01/25/2024	97.140	06/30/2023	40,410,459.23	40,487,754.67	40,410,459.23
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971	01/30/2024	99.594	06/30/2023	4,666,002.33	4,682,440.82	4,666,002.33
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	96.825	06/30/2023	5,325,423.57	5,345,101.67	5,325,423.57
				Subtotal	51,832,828.25	4.881				50,449,713.38	50,563,125.41	50,449,713.38
				Total	306,204,164.74	3.770				299,470,021.90	304,552,695.82	299,470,021.90

Data Updated: ~REPORT~: 07/05/2023 14:22

Run Date: 07/05/2023 - 14:23

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (June 2023)

Summary: The Commission experienced a decrease in total toll revenue for June 2023 in comparison to the June 2022 traffic and revenue statistics. Total toll traffic however reflected an increase for the month of June.

Analysis of June 2023 / June 2022 toll revenue data comparison:

- Total toll revenue decreased by \$448,666 or 2.61 percent for the Commission's eight toll bridges during the month of June.
- Commercial-vehicle toll revenue reflected a 4.00 percent decrease.
- Passenger-vehicle toll revenue reflected a 0.65 percent increase.

Analysis of June 2023 / June 2022 traffic data comparison:

- Total toll traffic increased by 46,600 vehicles, or 1.18 percent for the month.
- Commercial-vehicle traffic decreased by 24,357 vehicles, or 3.82 percent.
- Passenger-vehicle toll traffic increased by 70,957 vehicles, or 2.13 percent.
- Average daily toll traffic for the Commission's eight toll bridges for June 2023 was 133,741 total vehicles as compared to the 132,188 total vehicles recorded on the toll bridges in June 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for June 2023 decreased by 6,745 vehicles, or 0.4 percent compared to June 2022. Average daily westbound traffic on the toll supported bridges was 61,025 in June 2023 as compared to 61,250 vehicles in June 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 4.55 percent increase through the first six months of 2023 as compared to the same six-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 0.2 percent decrease through the first six months of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.97 percent increase for June 2023 when compared to June 2022 as the result of the increase of 30,303 cars and the decrease of 23,621 trucks. The Scudder Falls Bridge recorded a 3.51 percent increase in total toll traffic for June 2023 when compared to June 2022 as the result of the increase of 22,165 cars and the decrease of 237 trucks. *[It should be noted that the SFB experienced an approximate 15.0% decrease in truck traffic during the June two-week partial closing of I-95 PA].* At New Hope-Lambertville (NHL), combined increases of 6,772 cars and 1,120 trucks resulted in an overall increase of 5.81 percent in total toll traffic for June 2023 as compared to June 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 4.10 percent in total toll traffic for the month of June 2023 when compared to June 2022 as the result of the combined decreases of 19,799 cars and 21,151 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 34,927 passenger vehicles combined with an increase of 13,777 trucks generated an overall 4.28 percent decrease in total toll traffic for June 2023 as compared to June 2022.

Northern Region

Portland-Columbia (PC) recorded a 12.84 percent increase in total toll traffic during June 2023 compared to June 2022 as the result of the increases of 13,346 automobiles and 389 trucks. At the Delaware Water Gap (DWG) Toll Bridge, combined increases of 47,436 passenger vehicles and 5,457 trucks resulted in an increase of 6.55 percent in total toll traffic for June 2023 when compared to June 2022. At Milford-Montague (MM), an increase of 5,661 passenger vehicles and a decrease of 91 trucks produced a 5.21 percent increase in total toll traffic for the month of June 2023 as compared to June 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of June 2023 and June 2022, and the year-to-date periods ending June 30, 2023 and June 30, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		JUNE. 2023	JUNE. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	87.52	85.70	1.82	87.95	86.11	1.84
	Trucks	96.05	95.41	0.64	96.06	95.39	0.67
	Total	88.83	87.26	1.57	89.14	87.65	1.49
Trenton - Morrisville	Cars	88.24	86.03	2.21	88.02	86.09	1.93
	Trucks	96.13	96.25	-0.12	95.84	95.75	0.09
	Total	89.03	87.40	1.63	88.76	87.35	1.41
Scudder Falls	Cars	91.76	91.48	0.28	92.13	91.62	0.51
	Trucks	90.02	89.89	0.13	89.80	89.68	0.12
	Total	91.67	91.39	0.28	92.02	91.51	0.51
New Hope - Lambertville	Cars	94.29	93.42	0.87	94.49	93.57	0.92
	Trucks	95.95	93.06	2.89	95.51	93.95	1.56
	Total	94.43	93.39	1.04	94.57	93.60	0.97
I-78	Cars	85.48	82.88	2.60	86.03	83.37	2.66
	Trucks	97.03	96.32	0.71	97.15	96.29	0.86
	Total	88.89	86.96	1.93	89.39	87.53	1.86
Easton - Phillipsburg	Cars	88.19	85.36	2.83	89.26	86.76	2.50
	Trucks	94.32	91.37	2.95	92.01	91.08	0.93
	Total	88.83	85.78	3.05	89.45	87.07	2.38
Portland - Columbia	Cars	86.00	84.00	2.00	85.73	83.61	2.12
	Trucks	95.98	96.01	-0.03	96.10	95.82	0.28
	Total	87.10	85.46	1.64	86.74	84.93	1.81
Delaware Water Gap	Cars	84.24	82.59	1.65	84.62	82.96	1.66
	Trucks	96.37	95.63	0.74	96.54	95.78	0.76
	Total	86.35	84.91	1.44	86.66	85.29	1.37
Milford - Montague	Cars	84.37	83.39	0.98	84.61	83.60	1.01
	Trucks	86.86	86.31	0.55	86.75	90.13	-3.38
	Total	84.46	83.50	0.96	84.67	83.87	0.80

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		JANUARY 1, 2023 JUNE 30, 2023 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2023 30 DAYS		MONTH OF JUNE 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
17,722,412	\$ 27,592,723.10	18,965,560	\$ 29,093,856.10	Passenger	3,398,668	\$ 5,266,087.75	3,327,711	\$ 5,223,678.55
-	(550,419.25)	-	(540,842.60)	Discounts *	-	(105,580.00)	-	(96,260.00)
17,722,412	\$ 27,042,303.85	18,965,560	\$ 28,553,013.50	TOTAL PASSENGER	3,398,668	\$ 5,160,507.75	3,327,711	\$ 5,127,418.55
714,549	6,527,158.15	556,655	5,094,903.75	2-Axle Trucks	136,579	1,247,564.00	137,607	1,257,078.00
251,636	3,435,310.50	235,036	3,210,702.30	3-Axle Trucks	41,041	560,353.50	44,667	609,900.00
272,212	4,962,106.00	297,265	5,424,868.80	4-Axle Trucks	46,747	853,756.00	50,393	918,218.00
2,235,690	50,874,117.50	2,114,215	48,129,288.50	5-Axle Trucks	379,553	8,641,542.50	395,745	9,003,300.00
51,530	1,397,958.00	45,473	1,233,906.00	6-Axle Trucks	9,405	254,826.00	9,230	250,089.00
1,599	55,275.00	1,423	48,740.50	7-Axle Trucks	240	8,333.00	280	9,545.00
3,527,216	\$ 67,251,925.15	3,250,067	\$ 63,142,409.85	TOTAL TRUCKS	613,565	\$ 11,566,375.00	637,922	\$ 12,048,130.00
21,249,628	\$ 94,294,229.00	22,215,627	\$ 91,695,423.35	TOTAL TOLL VEHICLES	4,012,233	\$ 16,726,882.75	3,965,633	17,175,548.55
117,401	\$ 520,962.59	122,738	\$ 506,604.55	DAILY AVERAGE	133,741	\$ 557,562.76	132,188	\$ 572,518.29
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		4.55%		Traffic (toll)		1.18%		
Autos		7.01%		Autos		2.13%		
Trucks		-7.86%		Trucks		-3.82%		
Revenue		-2.76%		Revenue		-2.61%		
Autos		5.59%		Autos		0.65%		
Trucks		-6.11%		Trucks		-4.00%		

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			JANUARY 1, 2023 JUNE 30, 2023 181 DAYS			MONTH OF JUNE 2023 30 DAYS			MONTH OF JUNE 2022 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,289,614		\$ 5,135,435.25 (97,727.87)	3,533,208		\$ 5,439,889.75 (95,962.82)	Passenger Discounts *		626,755		\$ 966,385.50 (18,512.63)	596,452		\$ 937,376.50 (17,986.12)
3,289,614		\$ 5,037,707.38	3,533,208		\$ 5,343,926.93	TOTAL PASSENGER		626,755		\$ 947,872.87	596,452		\$ 919,390.38
200,390		1,821,671.00	88,493		809,376.25	2-Axle Trucks		20,673		188,725.00	42,433		385,531.00
74,987		1,023,252.00	59,035		806,316.30	3-Axle Trucks		10,568		144,181.50	12,132		165,405.00
56,505		1,030,232.00	59,888		1,094,218.80	4-Axle Trucks		9,935		181,242.00	10,014		182,154.00
158,832		3,632,070.00	156,787		3,581,831.00	5-Axle Trucks		27,701		632,565.00	27,998		640,167.50
1,611		44,226.00	2,085		56,877.00	6-Axle Trucks		336		9,144.00	257		7,137.00
87		2,848.00	79		2,593.50	7-Axle Trucks		10		329.00	10		338.50
492,412		\$ 7,554,299.00	366,367		\$ 6,351,212.85	TOTAL TRUCKS		69,223		\$ 1,156,186.50	92,844		\$ 1,380,733.00
3,782,026		\$ 12,592,006.38	3,899,575		\$ 11,695,139.78	TOTAL TOLL VEHICLES		695,978		\$ 2,104,059.37	689,296		\$ 2,300,123.38
20,895		\$ 69,569.10	21,545		\$ 64,614.03	DAILY AVERAGE		23,199		\$ 70,135.31	22,977		\$ 76,670.78
Rate Change													
Traffic (toll)		3.11%									Rate Change		
Autos		7.40%									Traffic (toll)		0.97%
Trucks		-25.60%									Autos		5.08%
Revenue		-7.12%									Trucks		-25.44%
Autos		6.08%									Revenue		-8.52%
Trucks		-15.93%									Autos		3.10%
											Trucks		-16.26%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		JANUARY 1, 2023 JUNE 30, 2023 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2023 30 DAYS		MONTH OF JUNE 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,167,600	\$ 4,453,791.10 (102,534.73)	3,572,035	\$ 4,989,672.35 (96,440.37)	Passenger Discounts *	612,847	\$ 860,909.25 (18,925.61)	590,682	\$ 833,005.05 (17,668.30)
3,167,600	\$ 4,351,256.37	3,572,035	\$ 4,893,231.98	TOTAL PASSENGER	612,847	\$ 841,983.64	590,682	\$ 815,336.75
84,422	767,702.65	74,482	677,032.00	2-Axle Trucks	16,919	153,797.00	15,839	144,027.00
19,747	267,540.00	18,964	258,469.50	3-Axle Trucks	3,095	42,193.50	3,322	45,265.50
14,002	255,602.00	14,903	271,548.00	4-Axle Trucks	2,642	48,176.00	2,461	44,994.00
71,559	1,630,097.50	69,087	1,574,535.00	5-Axle Trucks	11,370	259,035.00	12,591	286,652.50
1,033	28,218.00	815	22,212.00	6-Axle Trucks	139	3,771.00	173	4,740.00
219	7,358.50	108	3,610.50	7-Axle Trucks	21	682.00	37	1,267.50
190,982	\$ 2,956,518.65	178,359	\$ 2,807,407.00	TOTAL TRUCKS	34,186	\$ 507,654.50	34,423	\$ 526,946.50
3,358,582	\$ 7,307,775.02	3,750,394	\$ 7,700,638.98	TOTAL TOLL VEHICLES	647,033	\$ 1,349,638.14	625,105	\$ 1,342,283.25
18,556	\$ 40,374.45	20,720	\$ 42,544.97	DAILY AVERAGE	21,568	\$ 44,987.94	20,837	\$ 44,742.78
Rate Change						Rate Change		
Traffic (toll)						Traffic (toll)		
Autos		11.67%				Autos		3.51%
Trucks		12.77%				Trucks		3.75%
		-6.61%						-0.69%
Revenue		5.38%				Revenue		0.55%
Autos		12.46%				Autos		3.27%
Trucks		-5.04%				Trucks		-3.66%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			JANUARY 1, 2023 JUNE 30, 2023 181 DAYS			MONTH OF JUNE 2023 30 DAYS			MONTH OF JUNE 2022 30 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
663,060	\$	934,108.75	715,324	\$	1,005,304.25	Passenger	131,585	\$ 185,812.50	124,813	\$	177,024.00
		(34,427.38)			(28,871.08)	Discounts *		(6,178.68)			(4,188.00)
663,060	\$	899,681.37	715,324	\$	976,433.17	TOTAL PASSENGER	131,585	\$ 179,633.82	124,813	\$	172,836.00
26,173		239,077.00	24,153		220,161.00	2-Axle Trucks	5,374	48,900.00	4,833		44,272.00
6,916		94,038.00	7,335		99,726.00	3-Axle Trucks	1,494	20,256.00	1,289		17,515.50
4,914		89,690.00	4,787		87,532.00	4-Axle Trucks	988	18,062.00	877		16,062.00
20,882		474,380.00	21,563		489,487.50	5-Axle Trucks	3,966	90,020.00	3,771		85,825.00
1,117		30,210.00	1,606		43,473.00	6-Axle Trucks	309	8,361.00	240		6,483.00
25		808.00	20		630.00	7-Axle Trucks	3	94.50	4		129.50
60,027	\$	928,203.00	59,464	\$	941,009.50	TOTAL TRUCKS	12,134	\$ 185,693.50	11,014	\$	170,287.00
723,087	\$	1,827,884.37	774,788	\$	1,917,442.67	TOTAL TOLL VEHICLES	143,719	\$ 365,327.32	135,827	\$	343,123.00
3,995	\$	10,098.81	4,281	\$	10,593.61	DAILY AVERAGE	4,791	\$ 12,177.58	4,528	\$	11,437.43
Rate Change						Rate Change					
Traffic (toll)		7.15%				Traffic (toll)			5.81%		
Autos		7.88%				Autos			5.43%		
Trucks		-0.94%				Trucks			10.17%		
Revenue		4.90%				Revenue			6.47%		
Autos		8.53%				Autos			3.93%		
Trucks		1.38%				Trucks			9.05%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			JANUARY 1, 2023 JUNE 30, 2023 181 DAYS			MONTH OF JUNE 2023 30 DAYS		MONTH OF JUNE 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,636,909	\$	5,982,357.25	3,676,783	\$	5,911,489.25	676,424	\$ 1,101,004.00	696,223	\$ 1,154,919.25
		(94,097.01)			(94,813.06)		(17,961.81)		(16,865.79)
3,636,909	\$	5,888,260.24	3,676,783	\$	5,816,676.19	TOTAL PASSENGER	676,424 \$ 1,083,042.19	696,223	\$ 1,138,053.46
183,957		1,686,350.00	155,545		1,426,733.50	2-Axle Trucks	29,889 274,407.00	33,840	310,347.00
82,901		1,133,344.50	84,125		1,149,861.00	3-Axle Trucks	13,539 184,921.50	15,222	207,954.00
108,877		1,983,694.00	123,770		2,253,214.00	4-Axle Trucks	17,173 312,960.00	18,901	344,378.00
1,317,320		29,961,005.00	1,202,439		27,359,947.50	5-Axle Trucks	215,768 4,910,125.00	229,561	5,219,260.00
31,647		858,351.00	26,242		711,786.00	6-Axle Trucks	5,798 156,993.00	5,779	156,441.00
720		25,384.00	603		20,518.50	7-Axle Trucks	118 4,133.00	133	4,567.50
1,725,422	\$	35,648,128.50	1,592,724	\$	32,922,060.50	TOTAL TRUCKS	282,285 \$ 5,843,539.50	303,436	\$ 6,242,947.50
5,362,331	\$	41,536,388.74	5,269,507	\$	38,738,736.69	TOTAL TOLL VEHICLES	958,709 \$ 6,926,581.69	999,659	\$ 7,381,000.96
29,626	\$	229,482.81	29,113	\$	214,026.17	DAILY AVERAGE	31,957 \$ 230,886.06	33,322	\$ 246,033.37
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			
Autos						Autos			
Trucks						Trucks			
Revenue						Revenue			
Autos						Autos			
Trucks						Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			JANUARY 1, 2023 JUNE 30, 2023 181 DAYS			MONTH OF JUNE 2023 30 DAYS			MONTH OF JUNE 2022 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
2,361,137	\$	3,618,825.00	2,468,401	\$	3,710,467.25	Passenger	424,259	\$	649,573.50	459,186	\$	720,013.00
		(64,396.53)			(69,413.07)	Discounts *			(14,674.02)			(12,590.46)
2,361,137	\$	3,554,428.47	2,468,401	\$	3,641,054.18	TOTAL PASSENGER	424,259	\$	634,899.48	459,186	\$	707,422.54
64,881		593,810.00	70,994		648,386.00	2-Axle Trucks	28,871		262,277.00	12,243		112,087.00
18,877		257,757.00	14,874		202,569.00	3-Axle Trucks	2,826		38,455.50	3,158		43,234.50
20,180		368,520.00	15,831		289,602.00	4-Axle Trucks	3,035		55,692.00	4,767		86,982.00
74,673		1,704,765.00	74,769		1,703,340.00	5-Axle Trucks	14,011		319,197.50	14,857		338,902.50
525		14,316.00	788		21,387.00	6-Axle Trucks	194		5,256.00	113		3,069.00
113		3,540.50	77		2,462.00	7-Axle Trucks	5		164.50	27		822.50
										-		-
179,249	\$	2,942,708.50	177,333	\$	2,867,746.00	TOTAL TRUCKS	48,942	\$	681,042.50	35,165	\$	585,097.50
2,540,386	\$	6,497,136.97	2,645,734	\$	6,508,800.18	TOTAL TOLL VEHICLES	473,201	\$	1,315,941.98	494,351	\$	1,292,520.04
14,035	\$	35,895.78	14,617	\$	35,960.22	DAILY AVERAGE	15,773	\$	43,864.73	16,478	\$	43,084.00
Rate Change												
Traffic (toll)		4.15%								Rate Change		
Autos		4.54%								Traffic (toll)		-4.28%
Trucks		-1.07%								Autos		-7.61%
										Trucks		39.18%
Revenue		0.18%								Revenue		1.81%
Autos		2.44%								Autos		-10.25%
Trucks		-2.55%								Trucks		16.40%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE30, 2022 181 DAYS				JANUARY 1, 2023 JUNE 30, 2023 181 DAYS				MONTH OF JUNE 2023 30 DAYS				MONTH OF JUNE 2022 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
513,009		\$ 815,536.00		610,016		\$ 951,252.50		Passenger		107,356		\$ 167,419.25		94,010		\$ 149,637.25	
		(30,587.69)				(27,822.75)		Discounts *				(4,784.81)				(4,798.49)	
513,009		\$ 784,948.31		610,016		\$ 923,429.75		TOTAL PASSENGER		107,356		\$ 162,634.44		94,010		\$ 144,838.76	
14,248		129,975.00		11,856		108,767.00		2-Axle Trucks		2,650		24,259.00		2,402		21,950.00	
5,507		75,673.50		5,780		79,492.50		3-Axle Trucks		1,194		16,489.50		1,289		17,724.00	
20,951		380,578.00		24,539		447,874.00		4-Axle Trucks		4,940		90,276.00		4,859		88,284.00	
21,318		484,282.50		23,159		525,460.00		5-Axle Trucks		4,543		103,060.00		4,397		99,755.00	
211		5,769.00		156		4,239.00		6-Axle Trucks		23		624.00		15		393.00	
9		287.00		11		350.00		7-Axle Trucks		2		59.50		1		35.00	
62,244		\$ 1,076,565.00		65,501		\$ 1,166,182.50		TOTAL TRUCKS		13,352		\$ 234,768.00		12,963		\$ 228,141.00	
575,253		\$ 1,861,513.31		675,517		\$ 2,089,612.25		TOTAL TOLL VEHICLES		120,708		\$ 397,402.44		106,973		\$ 372,979.76	
3,178		\$ 10,284.60		3,732		\$ 11,544.82		DAILY AVERAGE		4,024		\$ 13,246.75		3,566		\$ 12,432.66	
Rate Change																	
Traffic (toll)		Rate Change															
Autos		17.43%															
Trucks		18.91%															
Revenue		5.23%															
Autos		12.25%															
Trucks		17.64%															
		8.32%															
		12.29%															
		2.90%															

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			JANUARY 1, 2023 JUNE 30, 2023 181 DAYS			MONTH OF JUNE 2023 30 DAYS			MONTH OF JUNE 2022 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,579,655		\$ 5,839,303.50	3,840,959		\$ 6,219,520.50	Passenger	711,053		\$ 1,162,414.00	663,617		\$ 1,087,544.00
-		(94,926.47)			(101,400.36)	Discounts *	-		(19,628.04)	-		(17,357.16)
3,579,655		\$ 5,744,377.03	3,840,959		\$ 6,118,120.14	TOTAL PASSENGER	711,053		\$ 1,142,785.96	663,617		\$ 1,070,186.84
126,253		1,157,277.00	119,876		1,100,667.00	2-Axle Trucks	29,558		270,846.00	23,367		214,387.00
41,002		560,203.50	43,201		590,443.50	3-Axle Trucks	7,854		107,356.50	7,840		107,083.50
45,250		825,624.00	52,300		957,872.00	4-Axle Trucks	7,748		142,098.00	8,177		149,148.00
566,664		12,885,902.50	562,586		12,807,520.00	5-Axle Trucks	101,512		2,311,960.00	101,769		2,314,342.50
15,353		415,959.00	13,678		371,145.00	6-Axle Trucks	2,574		69,810.00	2,651		71,775.00
424		14,986.00	523		18,509.50	7-Axle Trucks	81		2,870.50	66		2,321.50
794,946		\$ 15,859,952.00	792,164		\$ 15,846,157.00	TOTAL TRUCKS	149,327		\$ 2,904,941.00	143,870		\$ 2,859,057.50
4,374,601		\$ 21,604,329.03	4,633,123		\$ 21,964,277.14	TOTAL TOLL VEHICLES	860,380		\$ 4,047,726.96	807,487		\$ 3,929,244.34
24,169		\$ 119,360.93	25,597		\$ 121,349.60	DAILY AVERAGE	28,679		\$ 134,924.23	26,916		\$ 130,974.81
Rate Change						Rate Change						
Traffic (toll)		5.91%				Traffic (toll)		6.55%				6.55%
Autos		7.30%				Autos		7.15%				7.15%
Trucks		-0.35%				Trucks		3.79%				3.79%
Revenue		1.67%				Revenue		3.02%				3.02%
Autos		6.51%				Autos		6.78%				6.78%
Trucks		-0.09%				Trucks		1.60%				1.60%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2023

JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		JANUARY 1, 2023 JUNE 30, 2023 181 DAYS		MONTH OF JUNE 2023 30 DAYS		MONTH OF JUNE 2022 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
511,428	\$ 813,366.25 (31,721.57)	548,834	\$ 866,260.25 (26,119.09)	Passenger Discounts *	108,389	\$ 172,569.75 (4,914.40)	102,728	\$ 164,159.50 (4,805.68)
511,428	\$ 781,644.68	548,834	\$ 840,141.16	TOTAL PASSENGER	108,389	\$ 167,655.35	102,728	\$ 159,353.82
14,225	131,295.50	11,256	103,781.00	2-Axle Trucks	2,645	24,353.00	2,650	24,477.00
1,699	23,502.00	1,722	23,824.50	3-Axle Trucks	471	6,499.50	415	5,718.00
1,533	28,166.00	1,247	23,008.00	4-Axle Trucks	286	5,250.00	337	6,216.00
4,442	101,615.00	3,825	87,167.50	5-Axle Trucks	682	15,580.00	801	18,395.00
33	909.00	103	2,787.00	6-Axle Trucks	32	867.00	2	51.00
2	63.00	2	66.50	7-Axle Trucks			2	63.00
21,934	\$ 285,550.50	18,155	\$ 240,634.50	TOTAL TRUCKS	4,116	\$ 52,549.50	4,207	\$ 54,920.00
533,362	\$ 1,067,195.18	566,989	\$ 1,080,775.66	TOTAL TOLL VEHICLES	112,505	\$ 220,204.85	106,935	\$ 214,273.82
2,947	\$ 5,896.11	3,133	\$ 5,971.14	DAILY AVERAGE	3,750	\$ 7,340.16	3,565	\$ 7,142.46
Rate Change				Rate Change				
Traffic (toll)		6.30%		Traffic (toll)		5.21%		
Autos		7.31%		Autos		5.51%		
Trucks		-17.23%		Trucks		-2.16%		
Revenue		1.27%		Revenue		2.77%		
Autos		7.48%		Autos		5.21%		
Trucks		-15.73%		Trucks		-4.32%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts June 2023

Bridge	Westbound Volume					
	June 2023	June 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton ¹	469,646	447,291	5.0%	2,663,899	2,516,772	5.8%
Calhoun Street ⁶	265,929	325,493	-18.3%	1,684,226	1,924,496	-12.5%
Washington Crossing ²	150,389	133,414	12.7%	796,442	686,335	16.0%
New Hope - Lambertville	241,590	234,485	3.0%	1,353,990	1,282,094	5.6%
Centre Bridge - Stockton ³	77,212	72,024	7.2%	400,565	377,931	6.0%
Uhlerstown-Frenchtown	55,211	101,623	-45.7%	479,072	550,723	-13.0%
Upper Black Eddy-Milford	57,520	56,147	2.4%	324,097	326,375	-0.7%
Riegelsville	56,983	57,729	-1.3%	302,304	307,350	-1.6%
Northampton Street ⁴	375,729	337,770	11.2%	2,061,114	2,078,996	-0.9%
Riverton-Belvidere ⁵	80,551	71,529	12.6%	436,387	474,820	-8.1%
Total	1,830,760	1,837,505	-0.4%	10,502,096	10,525,893	-0.2%

NOTES:

1. Traffic counter went down briefly between June 15, 2023 to June 16, 2023. Data was extrapolated.

2. Traffic counter was replaced with upgraded sensor between June 14, 2023 and June 15, 2023. Traffic Data from June 14, 2023 to the end of the month has been extrapolated. The traffic counter is scheduled for recalibration sometime in July.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.

4. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. There were no lane closures during the month of June and as of Thursday, June 15, 2023 no more lane closures were needed as apart of this project. All lanes are completely open for travel.

5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

6. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in July to determine whether new counts are too low or if the old counter was counting too many.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts June 2023

Bridge	Eastbound				Westbound				Total Volume	
	June 2023		June 2022		June 2023		June 2022		June 2023	June 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton ¹	86,847	15.6%	85,792	16.1%	469,646	84.4%	447,291	83.9%	556,493	533,083
Calhoun Street ⁶	202,631	43.2%	160,988	33.1%	265,929	56.8%	325,493	66.9%	468,560	486,481
Washington Crossing ²	90,057	37.5%	102,431	43.4%	150,389	62.5%	133,414	56.6%	240,446	235,845
New Hope - Lambertville	161,574	40.1%	157,964	40.3%	241,590	59.9%	234,485	59.7%	403,164	392,449
Centre Bridge - Stockton ³	61,554	44.4%	58,302	44.7%	77,212	55.6%	72,024	55.3%	138,766	130,326
Uhlerstown-Frenchtown	39,819	41.9%	50,637	33.3%	55,211	58.1%	101,623	66.7%	95,030	152,260
Upper Black Eddy-Milford	52,804	47.9%	53,168	48.6%	57,520	52.1%	56,147	51.4%	110,324	109,315
Riegelsville	47,265	45.3%	46,828	44.8%	56,983	54.7%	57,729	55.2%	104,248	104,557
Northampton Street ⁴	155,360	29.3%	78,901	18.9%	375,729	70.7%	337,770	81.1%	531,089	416,671
Riverton-Belvidere ⁵	55,565	40.8%	48,347	40.3%	80,551	59.2%	71,529	59.7%	136,116	119,876
Total	953,476	34.2%	843,358	31.5%	1,830,760	65.8%	1,837,505	68.5%	2,784,236	2,680,863

NOTES:

1. Traffic counter went down briefly between June 15, 2023 to June 16, 2023. Data was extrapolated.
2. Traffic counter was replaced with upgraded sensor between June 14, 2023 and June 15, 2023. Traffic Data from June 14, 2023 to the end of the month has been extrapolated. The traffic counter is scheduled for recalibration sometime in July.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
4. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. There were no lane closures during the month of June and as of Thursday, June 15, 2023 no more lane closures were needed as apart of this project. All lanes are completely open for travel.
5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.
6. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in July to determine whether new counts are too low or if the old counter was counting too many.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts June 2023

Bridge	Total Volume					
	June 2023	June 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton ¹	556,493	533,083	4.4%	3,148,508	2,992,610	5.2%
Calhoun Street ⁶	468,560	486,481	-3.7%	2,723,622	2,908,404	-6.4%
Washington Crossing ²	240,446	235,845	2.0%	1,315,670	1,233,070	6.7%
New Hope - Lambertville	403,164	392,449	2.7%	2,252,672	2,141,875	5.2%
Centre Bridge - Stockton ³	138,766	130,326	6.5%	743,085	690,914	7.6%
Uhlerstown-Frenchtown	95,030	152,260	-37.6%	717,126	805,937	-11.0%
Upper Black Eddy-Milford	110,324	109,315	0.9%	624,997	613,787	1.8%
Riegelsville	104,248	104,557	-0.3%	556,173	566,820	-1.9%
Northampton Street ⁴	531,089	416,671	27.5%	2,929,699	2,682,919	9.2%
Riverton-Belvidere ⁵	136,116	119,876	13.5%	740,103	776,327	-4.7%
Total	2,784,236	2,680,863	3.9%	15,751,655	15,412,663	2.2%

NOTES:

1. Traffic counter went down briefly between June 15, 2023 to June 16, 2023. Data was extrapolated.
2. Traffic counter was replaced with upgraded sensor between June 14, 2023 and June 15, 2023. Traffic Data from June 14, 2023 to the end of the month has been extrapolated. The traffic counter is scheduled for recalibration sometime in July.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
4. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. There were no lane closures during the month of June and as of Thursday, June 15, 2023 no more lane closures were needed as apart of this project. All lanes are completely open for travel.
5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.
6. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in July to determine whether new counts are too low or if the old counter was counting too many.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts June 2023

Bridge	Total Volume (all classes)					
	June 2023	June 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton-Morrisville ¹	1,684,798	1,701,959	-1.0%	9,777,740	9,529,327	2.6%
Scudder Falls ²	1,151,427	1,138,217	1.2%	7,651,171	6,923,609	10.5%
New Hope - Lambertville	367,252	339,677	8.1%	1,966,808	1,816,336	8.3%
Interstate 78	2,042,211	2,052,491	-0.5%	11,132,886	11,052,032	0.7%
Easton - Phillipsburg ³	1,081,265	1,142,041	-5.3%	6,156,689	6,313,438	-2.5%
Portland - Columbia ^{4,5}	251,921	222,684	13.1%	1,433,792	1,231,197	16.5%
Delaware Water Gap ⁵	1,686,120	1,587,859	6.2%	9,097,021	8,621,814	5.5%
Milford - Montague ⁶	228,541	232,809	-1.8%	1,181,827	1,188,941	-0.6%
Total	8,493,535	8,417,737	0.9%	48,397,934	46,676,694	3.7%

NOTES:

1. Traffic Counter sensor was replaced between June 14, 2023 and June 15, 2023. We are monitoring the data and will reconfigure if necessary.
2. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. Construction continues in 2023. Daily lane closings are allowed when needed to complete remaining project tasks.
3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. There were no lane closures during the month of June and as of Thursday, June 15, 2023 no more lane closures were needed as apart of this project. All lanes are completely open for travel.
4. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. Traffic Counter sensor was replaced between June 14, 2023 and June 15, 2023. We are monitoring the data and will reconfigure if necessary.
5. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough. Traffic Counter sensor was replaced between June 14, 2023 and June 15, 2023. We are monitoring the data and will reconfigure if necessary.
6. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic, work on hiatus until warmer weather. Traffic Restrictions for the Winter were lifted on February 8, 2023. On May 8, 2023 work resumed and a Temporary Traffic Signal was in place until May 19, 2023. Various work and lane closures with flaggers are still ongoing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31st, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled **“Budget vs Actual”** covering the month of June 2023 and the six months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,706,391 for the month of June. For the 2023 fiscal period, total expense plus encumbrances amounted to \$39,448,381, which represents 86.5% of 2023 year-to-date operating budget.

There were three payrolls during the month of June, which resulted in higher than normal payroll related expense. This additional payroll was accounted for in the Commission’s year-to-date operating budget

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$26,202,290	13,022,370	\$2,852,792	\$12,169,224	\$0	\$14,033,066
Part-Time Employee Wages	943,094	511,710	111,955	422,975	0	520,119
Overtime Wages	661,947	444,830	105,761	383,294	0	278,653
Pension Contributions	8,986,566	4,487,510	894,387	3,898,235	0	5,088,331
FICA Contributions	2,224,470	1,111,312	240,682	1,040,043	0	1,184,427
Regular Employee Healthcare Benefits	13,748,017	6,817,089	344,714	5,602,284	0	8,145,732
Life Insurance Benefits	300,904	151,249	22,363	130,826	0	170,078
Unemployment Compensation Benefits	44,100	22,050	256	6,517	0	37,583
Utility Expense	1,029,578	584,848	53,006	356,557	58,160	614,861
Office Expense	316,573	195,372	16,409	107,063	44,094	165,416
Telecommunication Expense	1,571,311	845,536	133,397	656,968	35,040	879,303
Information Technology Expense	1,077,444	665,521	98,706	433,312	90,904	553,228
Professional Development/Meetings	511,148	284,929	40,035	130,648	66,180	314,320
Vehicle Maintenance Expense and Fuel	594,714	445,678	36,307	191,423	182,421	220,869
Operations Maintenance Expense	2,157,128	1,478,159	141,550	478,896	547,834	1,130,398
ESS Operating Maintenance Expense	1,500,000	800,010	73,293	563,293	115,282	821,425
Commission Expense	19,448	9,724	1,195	6,376	0	13,072
Toll Collection Expense	124,444	93,184	6,769	36,619	1,903	85,922
Uniform Expense	225,614	120,276	14,334	74,820	21,192	129,602
Business Insurance	5,432,486	2,602,893	425,301	2,474,807	0	2,957,679
Licenses & Inspections Expense	15,185	8,122	1,107	6,473	0	8,713
Advertising	62,396	21,066	257	8,904	1,370	52,122
Professional Services	1,991,312	1,058,663	138,435	524,804	61,776	1,404,732
State Police Bridge Security	7,341,624	3,757,995	581,214	3,449,971	0	3,891,653
EZP Equip/Traffic Counter Maint	1,464,000	744,863	97,851	577,098	6,914	879,988
General Contingency	408,000	204,004	0	0	0	408,000
EZPass Operating Expense	9,890,866	5,108,724	670,988	4,483,879	0	5,406,987
Total	\$88,844,659	\$45,597,689	\$7,103,062	\$38,215,311	\$1,233,070	\$49,396,278

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,758,688	2,379,425	\$527,368	\$2,356,587	\$0	\$2,402,101
Part-Time Employee Wages	66,848	66,848	6,446	23,224	0	43,624
Overtime Wages	4,931	2,840	2,603	11,937	0	(7,006)
Pension Contributions	1,572,716	786,377	154,661	684,744	0	887,971
FICA Contributions	365,225	182,616	40,598	181,373	0	183,852
Regular Employee Healthcare Benefits	1,726,282	842,241	44,777	668,934	0	1,057,348
Life Insurance Benefits	53,459	26,730	4,044	23,827	0	29,632
Unemployment Compensation Benefits	44,100	22,050	256	6,517	0	37,583
Utility Expense	139,500	54,002	8,791	48,292	0	91,208
Office Expense	212,020	131,066	12,943	87,410	25,767	98,843
Telecommunication Expense	150,339	71,586	10,703	52,279	0	98,060
Information Technology Expense	1,066,000	659,133	98,706	432,364	90,904	542,732
Professional Development/Meetings	144,341	96,320	5,269	53,241	0	91,100
Vehicle Maintenance Expense and Fuel	59,834	54,533	3,399	21,454	13,938	24,443
Operations Maintenance Expense	175,050	4,875	15,147	53,251	31,249	90,551
Commission Expense	19,448	9,724	1,195	6,376	0	13,072
Uniform Expense	6,000	2,727	0	250	0	5,750
Business Insurance	500,136	136,718	24,186	143,109	0	357,027
Advertising	62,396	21,066	257	8,904	1,370	52,122
Professional Services	1,306,312	716,156	138,435	521,833	0	784,479
General Contingency	408,000	204,004	0	0	0	408,000
OPERATING EXPENSE SUBTOTAL	\$12,841,625	\$6,471,039	\$1,099,787	\$5,385,906	\$163,228	\$7,292,492
ADM OPS ALLOCATION						
TES Allocation			17,887	75,869		
ADM OPS ALLOCATION SUBTOTAL			\$17,887	\$75,869		
TOTAL EXPENSES			\$1,117,674	\$5,461,774		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	1,894,614	\$496,697	\$1,763,909	\$0	\$2,025,337
Overtime Wages	34,100	21,970	7,309	21,195	0	12,905
Pension Contributions	1,593,233	796,612	154,921	672,499	0	920,734
FICA Contributions	390,023	195,015	45,798	189,803	0	200,221
Regular Employee Healthcare Benefits	1,881,385	941,612	50,396	761,951	0	1,119,434
Life Insurance Benefits	54,156	27,078	4,356	24,018	0	30,138
Utility Expense	120,000	60,000	0	0	0	120,000
Office Expense	58,193	33,110	1,833	9,769	11,969	36,456
Telecommunication Expense	166,553	83,276	8,516	36,439	13,275	116,839
Professional Development/Meetings	336,046	173,533	33,937	74,285	66,180	195,581
Vehicle Maintenance Expense and Fuel	26,000	13,000	22	22	0	25,978
Operations Maintenance Expense	378,750	359,375	0	0	320,000	58,750
ESS Operating Maintenance Expense	1,500,000	800,010	73,293	563,293	115,282	821,425
Toll Collection Expense	265	132	0	0	0	265
Uniform Expense	36,208	18,104	1,769	12,855	0	23,353
Business Insurance	63,967	31,983	4,725	28,349	0	35,618
Licenses & Inspections Expense	300	150	0	0	0	300
Professional Services	685,000	342,508	0	2,971	61,776	620,253
OPERATING EXPENSE SUBTOTAL	\$11,113,426	\$5,792,083	\$883,571	\$4,161,359	\$588,482	\$6,363,585
ADM OPS ALLOCATION						
TES Allocation			(135,259)	(573,700)		
Toll Operation Allocation			(81,468)	(402,429)		
Bridge Maint Allocation			(72,545)	(351,936)		
Maint/Toll Allocation			(28,060)	(130,852)		
PSBS Allocation			(410,312)	(2,126,712)		
ADM OPS ALLOCATION SUBTOTAL			(\$727,644)	(\$3,585,629)		
TOTAL EXPENSES			\$155,927	\$575,730		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,413,748	2,221,823	\$446,341	\$2,016,398	\$0	\$2,397,350
Part-Time Employee Wages	205,815	116,377	23,489	92,313	0	113,502
Overtime Wages	162,632	107,540	47,323	143,773	0	18,858
Pension Contributions	1,463,933	745,620	130,649	567,842	0	896,091
FICA Contributions	365,838	186,889	39,297	171,472	0	194,365
Regular Employee Healthcare Benefits	2,423,480	1,220,445	64,950	1,000,959	0	1,422,521
Life Insurance Benefits	48,652	24,847	3,584	21,644	0	27,008
Utility Expense	266,505	163,794	13,461	100,076	27,426	139,002
Office Expense	20,964	12,687	696	3,289	2,205	15,469
Telecommunication Expense	190,735	120,741	24,772	88,234	0	102,501
Information Technology Expense	2,679	1,419	0	0	0	2,679
Professional Development/Meetings	6,993	2,779	120	364	0	6,629
Vehicle Maintenance Expense and Fuel	189,009	138,439	17,220	58,558	56,900	73,551
Operations Maintenance Expense	446,732	309,147	42,871	110,797	59,583	276,352
Toll Collection Expense	34,283	26,393	1,989	8,611	589	25,083
Uniform Expense	76,159	42,462	9,668	13,254	9,822	53,083
Business Insurance	1,820,312	910,156	147,917	857,841	0	962,471
Licenses & Inspections Expense	3,722	3,446	220	878	0	2,844
State Police Bridge Security	2,183,077	1,117,243	171,981	1,020,846	0	1,162,231
EZP Equipment/Traffic Counter Maint	510,685	260,718	33,919	203,479	1,152	306,053
EZPass Operating Expense	4,777,752	2,450,017	332,492	2,196,095	0	2,581,657
OPERATING EXPENSE SUBTOTAL	\$19,613,702	\$10,182,984	\$1,552,957	\$8,676,724	\$157,678	\$10,779,301
ADM OPS ALLOCATION						
TES Allocation			23,876	101,268		
Toll Operation Allocation			24,440	120,729		
Bridge Maint Allocation			18,136	87,984		
Maint/Toll Allocation			6,173	28,787		
PSBS Allocation			107,846	564,749		
ADM OPS ALLOCATION SUBTOTAL			\$180,472	\$903,518		
TOTAL EXPENSES			\$1,733,429	\$9,580,241		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,363,347	2,166,356	\$434,645	\$1,890,361	\$0	\$2,472,986
Part-Time Employee Wages	228,520	114,260	25,144	101,188	0	127,332
Overtime Wages	107,135	69,017	4,257	24,659	0	82,476
Pension Contributions	1,403,901	701,966	153,040	663,123	0	740,777
FICA Contributions	359,474	179,736	35,289	153,342	0	206,132
Regular Employee Healthcare Benefits	2,455,367	1,229,273	54,031	1,008,612	0	1,446,756
Life Insurance Benefits	47,176	24,646	3,325	20,312	0	26,864
Utility Expense	256,284	159,451	18,149	98,492	17,427	140,365
Office Expense	11,038	7,753	327	2,942	1,474	6,621
Telecommunication Expense	447,737	261,959	35,427	200,793	21,765	225,179
Information Technology Expense	4,503	2,881	0	948	0	3,555
Professional Development/Meetings	11,198	5,206	692	2,722	0	8,476
Vehicle Maintenance Expense and Fuel	160,258	118,772	5,220	53,048	71,129	36,081
Operations Maintenance Expense	609,043	411,521	60,855	170,231	51,804	387,008
Toll Collection Expense	44,809	34,018	2,047	14,686	1,314	28,808
Uniform Expense	34,503	18,551	245	13,887	250	20,366
Business Insurance	1,182,568	591,284	96,190	559,693	0	622,875
Licenses & Inspections Expense	5,547	1,865	442	3,468	0	2,080
State Police Bridge Security	2,050,179	1,049,404	162,682	965,647	0	1,084,532
EZP Equipment/Traffic Counter Maint	431,520	219,778	28,625	177,667	768	253,085
EZPass Operating Expense	3,049,727	1,585,791	201,897	1,364,553	0	1,685,174
OPERATING EXPENSE SUBTOTAL	\$17,263,831	\$8,953,487	\$1,322,531	\$7,490,372	\$165,932	\$9,607,528
ADM OPS AIIOICATION						
TES Allocation			30,626	129,900		
Toll Operation Allocation			32,587	160,972		
Bridge Maint Allocation			21,764	105,581		
Maint/Toll Allocation			8,979	41,873		
PSBS Allocation			70,336	368,917		
ADM OPS AIIOICATION SUBTOTAL			\$164,292	\$807,243		
TOTAL EXPENSES			\$1,486,823	\$8,297,615		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,179,361	2,077,604	\$433,020	\$1,910,199	\$0	\$2,269,163
Part-Time Employee Wages	392,659	189,598	56,875	206,250	0	186,409
Overtime Wages	225,823	158,763	11,331	61,309	0	164,514
Pension Contributions	1,441,308	720,670	155,331	673,698	0	767,610
FICA Contributions	371,013	185,510	38,072	165,289	0	205,724
Regular Employee Healthcare Benefits	2,455,368	1,235,033	55,351	1,008,683	0	1,446,685
Life Insurance Benefits	47,609	23,805	3,140	18,590	0	29,019
Utility Expense	158,369	104,054	8,830	82,458	13,306	62,605
Office Expense	10,773	8,963	610	3,653	2,679	4,441
Telecommunication Expense	341,520	170,760	31,282	155,544	0	185,976
Information Technology Expense	4,262	2,088	0	0	0	4,262
Professional Development/Meetings	7,297	4,454	17	36	0	7,261
Vehicle Maintenance Expense and Fuel	144,037	112,129	10,445	57,426	40,454	46,157
Operations Maintenance Expense	393,856	292,619	24,335	128,814	76,649	188,393
Toll Collection Expense	45,088	32,640	2,733	13,323	0	31,766
Uniform Expense	36,870	20,149	615	14,608	5,871	16,391
Business Insurance	1,147,622	573,811	93,531	544,998	0	602,623
Licenses & Inspections Expense	3,420	1,519	445	1,376	0	2,044
State Police Bridge Security	1,332,050	682,132	105,665	627,205	0	704,845
EZP Equipment/Traffic Counter Maint	510,685	260,014	33,917	193,172	1,152	316,360
EZPass Operating Expense	2,063,387	1,072,916	136,599	923,231	0	1,140,156
OPERATING EXPENSE SUBTOTAL	\$15,312,377	\$7,929,232	\$1,202,145	\$6,789,860	\$140,112	\$8,382,405
ADM OPS AIIOICATION						
TES Allocation			31,031	131,616		
Toll Operation Allocation			24,440	120,729		
Bridge Maint Allocation			17,411	84,465		
Maint/Toll Allocation			6,734	31,404		
PSBS Allocation			105,504	553,376		
ADM OPS AIIOICATION SUBTOTAL			\$185,120	\$921,589		
TOTAL EXPENSES			\$1,387,266	\$7,711,450		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	1,067,094	\$254,806	\$1,097,424	\$0	\$1,129,447
Part-Time Employee Wages	29,267	14,633	0	0	0	29,267
Overtime Wages	65,151	44,581	21,346	81,588	0	(16,437)
Pension Contributions	710,317	339,774	70,397	305,029	0	405,288
FICA Contributions	177,579	85,023	20,998	89,693	0	87,885
Regular Employee Healthcare Benefits	1,339,291	627,648	32,927	551,985	0	787,307
Life Insurance Benefits	23,659	11,231	1,867	10,947	0	12,712
Utility Expense	47,957	23,059	1,220	15,034	0	32,923
Office Expense	2,350	1,175	0	0	0	2,350
Telecommunication Expense	72,646	36,323	5,261	33,681	0	38,964
Professional Development/Meetings	3,025	1,513	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	5,209	0	341	0	8,043
Operations Maintenance Expense	88,998	61,050	5,013	18,035	5,531	65,431
Uniform Expense	19,230	10,083	1,032	9,377	3,762	6,091
Business Insurance	431,484	215,742	35,305	204,555	0	226,929
Licenses & Inspections Expense	570	474	0	620	0	(50)
State Police Bridge Security	1,154,220	590,818	91,716	544,405	0	609,815
EZP Equipment/Traffic Counter Maint	5,555	2,176	695	1,390	1,921	2,245
OPERATING EXPENSE SUBTOTAL	\$6,406,555	\$3,137,606	\$542,583	\$2,964,106	\$11,214	\$3,431,235
ADM OPS ALLOCATION						
TES Allocation			15,927	67,556		
Bridge Maint Allocation			7,255	35,194		
Maint/Toll Allocation			3,087	14,394		
PSBS Allocation			67,121	339,725		
ADM OPS ALLOCATION SUBTOTAL			\$93,390	\$456,868		
TOTAL EXPENSES			\$635,973	\$3,420,974		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	1,215,454	\$259,915	\$1,134,347	\$0	\$1,336,682
Part-Time Employee Wages	19,986	9,993	0	0	0	19,986
Overtime Wages	62,175	40,119	11,591	38,832	0	23,343
Pension Contributions	801,159	396,491	75,387	331,299	0	469,860
FICA Contributions	195,319	96,523	20,631	89,070	0	106,249
Regular Employee Healthcare Benefits	1,466,843	720,837	42,281	601,161	0	865,682
Life Insurance Benefits	26,193	12,913	2,046	11,488	0	14,705
Utility Expense	40,963	20,488	2,555	12,206	0	28,757
Office Expense	1,235	618	0	0	0	1,235
Telecommunication Expense	201,782	100,891	17,437	89,998	0	111,784
Professional Development/Meetings	2,247	1,124	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	3,596	0	575	0	6,616
Operations Maintenance Expense	64,699	39,572	(6,672)	(2,232)	3,017	63,914
Uniform Expense	16,644	8,200	1,005	10,590	1,488	4,567
Business Insurance	286,398	143,199	23,447	136,262	0	150,136
Licenses & Inspections Expense	1,625	667	0	131	0	1,494
State Police Bridge Security	622,098	318,398	49,171	291,868	0	330,230
EZP Equipment/Traffic Counter Maint	5,556	2,176	695	1,390	1,921	2,245
OPERATING EXPENSE SUBTOTAL	\$6,293,143	\$3,131,259	\$499,488	\$2,746,984	\$6,426	\$3,539,733
ADM OPS ALLOCATION						
TES Allocation			15,912	67,490		
Bridge Maint Allocation			7,980	38,713		
Maint/Toll Allocation			3,087	14,394		
PSBS Allocation			59,504	299,946		
ADM OPS ALLOCATION SUBTOTAL			\$86,482	\$420,542		
TOTAL EXPENSES			\$585,970	\$3,167,527		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	20,677,971	43,581,924	24,131,273	88,391,167	-	-	-	-	-	-	88,391,167	91,008,658
EZPass Fee	284,350	644,465	324,437	1,253,252	-	-	-	-	-	-	1,253,252	1,075,755
Net Violation Fee Income	1,646,182	1,490,419	1,148,076	4,284,677	-	-	-	-	-	-	4,284,677	3,989,390
REVENUE FROM TOLL	\$ 22,608,503	\$ 45,716,808	\$ 25,603,785	\$ 93,929,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,929,096	\$ 96,073,804
OPERATING EXPENSE												
Regular Employee Salaries	2,016,398	1,890,361	1,910,199	5,816,957	1,097,424	1,134,347	2,231,771	1,763,909	2,356,587	4,120,496	12,169,224	10,903,882
Part-Time Employee Wages	92,313	101,188	206,250	399,751	-	-	-	-	23,224	23,224	422,975	183,679
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	143,773	24,659	61,309	229,742	81,588	38,832	120,420	21,195	11,937	33,132	383,294	306,543
Pension Contributions	567,842	663,123	673,698	1,904,663	305,029	331,299	636,328	672,499	684,744	1,357,244	3,898,235	3,500,564
FICA Contributions	171,472	153,342	165,289	490,104	89,693	89,070	178,764	189,803	181,373	371,176	1,040,043	916,834
Regular Employee Healthcare Benefits	1,000,959	1,008,612	1,008,683	3,018,253	551,985	601,161	1,153,146	761,951	668,934	1,430,886	5,602,284	5,251,052
Life Insurance Benefits	21,644	20,312	18,590	60,546	10,947	11,488	22,435	24,018	23,827	47,844	130,826	113,992
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	6,517	6,517	-	-
Utility Expense	100,076	98,492	82,458	281,026	15,034	12,206	27,240	-	48,292	48,292	356,557	445,402
Office Expense	3,289	2,942	3,653	9,884	-	-	-	9,769	87,410	97,179	107,063	80,482
Telecommunication Expense	88,234	200,793	155,544	444,571	33,681	89,998	123,679	36,439	52,279	88,718	656,968	657,909
Information Technology Expense	-	948	-	948	-	-	-	-	432,364	432,364	433,312	338,664
Professional Development/Meetings	364	2,722	36	3,121	-	-	-	74,285	53,241	127,527	130,648	74,670
Vehicle Maintenance Expense and Fuel	58,558	53,048	57,426	169,031	341	575	917	22	21,454	21,476	191,423	236,493
Operations Maintenance Expense	110,797	170,231	128,814	409,842	18,035	(2,232)	15,803	-	53,251	53,251	478,896	655,056
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	563,293	-	563,293	563,293	610,986
Commission Expense	-	-	-	-	-	-	-	-	6,376	6,376	6,376	4,667
Toll Collection Expense	8,611	14,686	13,323	36,619	-	-	-	-	-	-	36,619	31,996
Uniform Expense	13,254	13,887	14,608	41,749	9,377	10,590	19,967	12,855	250	13,105	74,820	45,641
Business Insurance	857,841	559,693	544,998	1,962,532	204,555	136,262	340,818	28,349	143,109	171,457	2,474,807	2,002,270
Licenses & Inspections Expense	878	3,468	1,376	5,722	620	131	751	-	-	-	6,473	3,059
Advertising	-	-	-	-	-	-	-	-	8,904	8,904	8,904	5,071
Professional Services	-	-	-	-	-	-	-	2,971	521,833	524,804	524,804	616,877
State Police Bridge Security	1,020,846	965,647	627,205	2,613,698	544,405	291,868	836,273	-	-	-	3,449,971	3,343,027
EZP Equip/Traffic Counter Maint	203,479	177,667	193,172	574,318	1,390	1,390	2,780	-	-	-	577,098	585,803
General Contingency	-	-	-	-	-	-	-	-	-	-	-	31,171
EZPass Operating Expense	2,196,095	1,364,553	923,231	4,483,879	-	-	-	-	-	-	4,483,879	4,392,546
TOTAL OP., MAINT., & ADM	\$ 8,676,724	\$ 7,490,372	\$ 6,789,860	\$ 22,956,956	\$ 2,964,106	\$ 2,746,984	\$ 5,711,091	\$ 4,161,359	\$ 5,385,906	\$ 9,547,264	\$ 38,215,311	\$ 35,338,337
ADM OPS ALLOCATION												
TES Allocation	101,268	129,900	131,616	362,785	67,556	67,490	135,046	(573,700)	75,869	(497,831)	-	-
Toll Ops Allocation	120,729	160,972	120,729	402,429	-	-	-	(402,429)	-	(402,429)	-	-
Bridge Maint Allocation	87,984	105,581	84,465	278,030	35,194	38,713	73,907	(351,936)	-	(351,936)	-	-
Maint/Toll Allocation	28,787	41,873	31,404	102,064	14,394	14,394	28,787	(130,852)	-	(130,852)	-	-
PSBS Allocation	564,749	368,917	553,376	1,487,042	339,725	299,946	639,671	(2,126,712)	-	(2,126,712)	-	-
TOTAL ADM OPS ALLOCATION	\$ 903,518	\$ 807,243	\$ 921,589	\$ 2,632,349	\$ 456,868	\$ 420,542	\$ 877,411	\$(3,585,629)	\$ 75,869	\$(3,509,760)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	320,567	320,567	320,567	306,220
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,567	\$ 320,567	\$ 320,567	\$ 306,220
NET OPERATING INC	\$ 13,028,262	\$ 37,419,194	\$ 17,892,336	\$ 68,339,791	\$(3,420,974)	\$(3,167,527)	\$(6,588,501)	\$(575,730)	\$(5,141,207)	\$(5,716,937)	\$ 56,034,353	\$ 61,041,686
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											5,844,907	(3,758,051)
Other Non-Operating Revenue											-	-
Interest Expense											(13,240,509)	(13,764,681)
Depreciation Expense											(12,112,673)	(12,831,213)
TOTAL NON-OPS REV/EXP											\$(19,508,275)	\$(30,353,945)
CHANGE IN NET ASSETS											\$ 36,526,078	\$ 30,687,742

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

PURCHASING REPORT INDEX

MONTH OF JUNE 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of June 2023	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

MONTHLY PURCHASING REPORT

Month of June 2023

This report itemizes all orders for purchases made for the month of June 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of June 2023, culminated in the preparation and placement of 51 purchase orders in the total amount of \$1,006,851.58. For one (1) of these purchases, three (3) price inquiries were sent out for an average of three (3) inquiries per Order ($3/1 = 3.0$).

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$298,802.00 for an articulating arm boom truck for the DWG location;
- One (1) Purchase Order was issued, in the total amount of \$184,724.49 for a 2024 F-750 regular cab and upfitting for the EP location;
- One (1) Purchase Order was issued, in the total amount of \$99,852.79 for a 2023 F-350 super cab and upfitting for the EP location;
- One (1) Purchase Order was issued, in the total amount of \$90,863.75 for a 2023 F-250 super cab and upfitting for the SFT location;
- A Purchase Order was issued, in the total amount of \$86,953.49 for a 2023 F-350 regular cab and upfitting for the EP location.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230454	NALCO COMPANY LLC	BOILER WATER TREATMENT SERVICE	NHL			220.69	
20230455	OFFICE BASICS	JANITORIAL SUPPLIES	NHL	COSTARS 4		563.40	
20230456	OFFICE BASICS	JANITORIAL SUPPLIES	I78	COSTARS 4		6,586.42	
20230457	SHERWIN WILLIAMS	PAINT SPRAYER GUN	EP	COSTARS 8		356.00	
20230458	NAPA/NE AUTO PARTS GROUP	EMERGENCY BRAKE REPAIR	MM			554.97	
20230459	DOI-USGS	USGS RIVER GAUGE CONTRACT	MULTI			23,025.00	
20230460	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		3,182.50	
20230461	TRAMMEL TESTINGS, INC.	FUEL TANK INSPECTION AND TESTI	NHL			1,800.00	
20230462	AMERICAN TEST CENTER	BUCKET TRUCKS-TEST/INSPECTIONS	DWG			1,365.00	
20230463	Y-PERS	WIPING RAGS	PC			1,452.00	
20230464	UNITED RENTALS CAPITAL RESERVE	T-519A T-M STORAGE CONTAINER R	ENG		4,456.00		
20230465	IDS BLAST CAPITAL RESERVE	SAND BLASTER- MM (2023-330-R-0	MM		7,011.39		
20230466	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT SERVICE	NHL			589.00	
20230467	OFFICE BASICS	GLOVES	I78	COSTARS 4		1,740.00	
20230468	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT SERVICE	TM			455.00	
20230469	HOFFMAN SERVICES, INC.	ANNUAL LIFT INSPECTION	I78			400.00	
20230470	MODERN EQUIPMENT RENTAL	WOOD CHIPPER CLUTCH REPAIR	NHL			662.40	
20230471	ACS SERVICES LLC	HVAC CONDENSER FAN REPLACEMENT	NHL			2,250.00	
20230472	EUREKA STONE QUARRY	HIGHWAY ASPHALT (REPAIR DRAIN	DWG			782.62	
20230473	KENCOR, LLC	ELEVATOR REPAIR	EP			309.00	
20230474	CORPORATE FACILITIES OF NEW JERSEY, LLC	OFFICE FURNITURE PCC	PSBS	OMNIA#202000606		4,639.77	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230475	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	TTS-723A		26,300.00	
20230476	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL SERVICE PERFORMANCE	MULTI	TTS-723A		20,000.00	
20230477	ACS SERVICES LLC	HVAC SERVICE.	NHL			9,700.00	
20230478	SIGNAL SERVICE INC CAPITAL RESERVE	ESS CAMERA UPGRADE -NST TSB	ESS	COSTARS 18	8,395.00		
20230479	HOME DEPOT	RAPId SET 60LBS CONCRETE	AB SF			2,245.50	
20230480	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG	COSTARS 12		2,939.50	
20230481	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE	DWG			1,837.00	
20230482	STARR UNIFORM	PSBS - CLOTHING	PSBS	COSTARS 12		119.85	
20230483	FRED BEANS FORD CAPITAL RESERVE	FBP-2- F250 Utility- SF (2023-	SFT	COSTARS 26	90,863.75		
20230484	FRED BEANS FORD CAPITAL RESERVE	FBP-1- F150 FOREMAN VEH- NHL (NHL	COSTARS 26	67,032.95		
20230485	FRED BEANS FORD CAPITAL RESERVE	FBP-3- F350 STD CAB V SPRDR-EP	EP	COSTARS 26	86,953.49		
20230486	FRED BEANS FORD CAPITAL RESERVE	FBP-4- F350 UTILITY-EP(2023-22	EP	COSTARS 26	99,852.75		
20230487	FRED BEANS FORD CAPITAL RESERVE	FBP-5- F750 BODY & SPRDR- EP-(EP	COSTARS 26	184,724.49		
20230488	EASTERN TIME, INC.	FIRE ALARM REPAIR	178			526.90	
20230489	SUSSEX COUNTY MUNICIPAL UTILITIES AUTHORITY	ROOF MATERIAL DEISPOSAL (SHIN	MM			257.60	
20230490	SAFELITE AUTOGLASS	2016-F-250 3+3 CREW CAB/REPLAC	178			292.33	
20230491	ADVANCE AUTO	BATTERIES FOR 178 SOLAR POWER	178	OMNIA 2017000280		507.28	
20230492	GRAINGER	AC WALL UNIT	178	NJ M-0002		587.97	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230493	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR	TM			135.00	
20230494	GRABOYES COMMERCIAL WINDOWS AND GLASS	INSULATED GLASS REPLACEMENT	AB SF			8,250.00	
20230495	STARR UNIFORM	CLOTHING: ESS UNIFORM	PSBS	COSTARS 12		804.00	
20230496	STARR UNIFORM	CLOTHING: PSBS UNIFORM	PSBS	COSTARS 12		603.00	
20230497	ALTEC INDUSTRIES CAPITAL RESERVE	ALTEC AT41 BOOM TRUCK (2016-32	DWG	COSTARS 25	298,802.00		
20230498	GRAINGER	ESS MAINTENANCE TOOLS	ESS	NJ M-0002		7,928.45	
20230499	IPFONE	TELEPHONE SERVICE CONTRACT - 3	IT			4,095.00	
20230500	MERCER SPRING & ALIGNMENT CORP	SPRINGS FOR UTILITY PICKUP- TM	TM			1,156.00	
20230501	OFFICE BASICS	JANITORIAL SUPPLIES	TM	COSTARS 4		2,223.09	
20230502	STARR UNIFORM	UNIFORM PATCHES	MULTI	COSTARS 12		750.00	
20230503	TP TRAILERS CAPITAL RESERVE	CARGO TRAILER-TM (2018-110-R-0	TM	COSTARS 25	6,994.05		
20230504	TP TRAILERS CAPITAL RESERVE	CARGO TRAILER 7x14- NHL (2022-	NHL	COSTARS 25	9,573.47		
Purchase Order Count: 51				AUTHORITY TOTALS:	\$864,659.34	\$142,192.24	\$0.00
				GRAND TOTAL:	\$1,006,851.58		

Delaware River Joint Toll Bridge Commission
Meeting of July 31, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report June	1-4

Delaware River Joint Toll Bridge Commission
Meeting of July 31, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2023

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,758,584

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,305,228

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of July 31, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2023

E-ZPass Department Call Activity	Total Calls for June
Account Modification Requests	68
Violation Notification Inquires	93
SFB Inquiries (commuter discount/toll by plate)	47
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	18
<i>Web-Inquiries</i>	
Account Updates	70
Violations	68
Disputes	153
TOTAL NUMBER OF CALLS	517

E-ZPass account modification requests and violation inquiries represent an increase in calls for June.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN JUNE
TOLL BILL A	22,316
TOLL BILL B	10,732
LEVEL 1 VIOLATIONS	10,205
LEVEL 2 VIOLATIONS	9,967

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2023

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – June 2023, New Jersey E-ZPass reports \$13,341,628.04 collected in tolls and \$47,106,214.52 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

Delaware River Joint Toll Bridge Commission
Meeting of July 31, 2023

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore continued installing equipment into the toll plaza gantry and running the cabling to the lane antennas. The equipment will remain in place, but not be activated until the testing documents and procedures are received.
2. TransCore completed revisions to vehicle classification database to reduce the up classifying of Class 1 vehicles to Class 2 at the Easton-Phillipsburg Toll Bridge, lane 2 and the Delaware Water Gap Toll Bridge, open road tolling lane. TransCore is preparing correction files for the misclassified transactions and they will be submitted to the New Jersey Customer Service Center to process and credit the accounts that were improperly charged.
3. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed. Conduent provide a few sample files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore is still testing files on the lane side, but reported that the files match the ICD format. They are working on the ICD changes and will be ready for the August 2023 testing.
4. The Commission and TransCore executed a change order for TransCore to provide a monthly audit of the transactions from the toll lanes.
5. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week..

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. Next, we will conduct an end-to-end test to ensure the functionality is complete.

2. Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed. Conduent provide a few sample files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore is still testing files on the lane side, but reported that the files match the ICD format. They are working on the ICD changes and will be ready for the August 2023 testing.
3. Commission Staff worked with Conduent to prepare a change order that will provide the E-ZPass Department with training needed to operate a walk-in center. This Change Order addresses the first step of a phased approach.
4. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center. .

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of June 2023	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 2023

Information Technology Department Report Month of June 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 21 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.



MUNIS Upgrade:

-  We have restarted the MUNIS upgrade. We have been approving form proofs and finalizing our data for transfer to the cloud.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats.

Trenton-Morrisville:


-  The IT Department removed all equipment, cabling, and systems from Trenton-Morrisville in support of the project to demolish the building.
-  Temporary trailers were setup and personnel were moved out of the building in advance of demolition.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of June 2023	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

COMMUNICATIONS REPORT

June 2023

- **COMMISSION AWARENESS EFFORTS:**

2022 Annual Report – Continued drafting of articles and collection of graphic content for the next annual report. Secured permissions of hero bridge officers for inclusion of photos and their actions in 2022 annual report.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Attended open house events June 14 in New Hope and June 15 in Lambertville. Reviewed and posted various content. (See Website and Internal/External Communications sections of this report for more details.) Project is now in position to advance to Final Design. Crafted press releases and various social media posts to elicit public comments on posted project webpage materials.

- **MEDIA RELATIONS:**

Hot Topics: New Hope-Lambertville Bridge Rehabilitation Project open house; Commission employees Randy Piazza Jr. and Matthew Scerbo in Phillipsburg primary election; why does Delaware River Port Authority remain a cashless tolling outlier (letter); look back on Trenton’s industrial past (Lower Trenton Bridge sign pictured); New Hope-Lambertville Bridge open house materials posted; Morrisville mayor charged in April hit-and-run accident; I-95 collapse due to truck fire in Philadelphia; pride month celebrated by Bucks County; Commission retiree Paul Salvatore seeks open Newtown Borough council seat; Lambertville has its first legal adult-use marijuana sale; clean water and river rights oped (island photo taken from Scudder Falls Bridge walkway); Commission security camera footage aided apprehension of Easton hit-and-run motorist; summer fireworks to return to New Hope-Lambertville waterfronts; commentaries on New Hope-Lambertville Bridge rehabilitation; singer writes song about 1841 flood survivor, bridge tender George B. Fell; driving under influence arrest (Lower Trenton Bridge pictured); tornado in Belvidere; Lambertville to host vintage baseball game; time running out to comment on New Hope-Lambertville Bridge project.

- **WEBSITE:**

Corrected traffic counts on Commission website after Alex Styer found error in compiling traffic counts content for 2022 annual report. Updated the management team webpage to reflect Jim Petrino’s retirement and respective promotions of Qiyan “Tracy” Zhao to Chief Financial Officer, Charmaine Kent-Graves to Comptroller, and Craig Crusemire to Assistant Comptroller. Formatted, uploaded, and posted NH-L project fact sheet and open house informational display boards to project website for public comment period ending June 30. Worked with web consultant to place online comment submission form on New Hope-Lambertville project webpage. Updated public access-Commission meetings page with content, links, and phone number for June 26 Commission meeting. Made various website banner horizontal scroll postings and updates.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

• **COMMUNITY AFFAIRS:**

(Please refer to Community Affairs report) Reviewed/edited various public involvement materials for the New Hope-Lambertville Bridge Rehabilitation Project. Edited the open house comment form. Mark up Jodee Inscho memo concerning possible variable message board posting locations for open house sites. Edited draft New Hope-Lambertville project fact sheets for distribution at open house sessions. Worked with Community Affairs Director Jodee Inscho to design post-open house notices for placement on New Hope-Lambertville Bridge.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 19,708 sessions (visits) on the Commission's website – www.drjtbc.org – during June. That's a significant increase over the 16,472 sessions recorded in May and the 14,645 experienced in June 2022. Conceivably, public interest in the New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project was the reason why more visits were recorded during the month.
- Two press releases were issued in June. Both concerned the New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project.
- Attended New Hope-Lambertville Bridge Rehabilitation Project open house session and related project planning meetings.
- Responded to Montague resident Alicia Basko concerning missing historical sign near the bridge.
- Provided initial response to Star-Ledger transportation reporter Larry Higgs concerning outstanding toll collections.
- Posted informational item on Lambertville community Facebook page concerning upcoming bridge project open houses sessions in New Hope on June 14 and Lambertville on June 15. Repeated on other relevant FB pages.
- Attended DRJTBC executives review of proposed NH-L open house presentation information boards; corrections and embellishments to be made by GPI.
- Drafted response to Larry Higgs inquiry concerning outstanding toll collections.
- Downloaded 2022 Northampton Street Bridge rehabilitation project photos for use in annual report.
- Informed Carol Beske and Jodee Inscho of potential assistance from GoHunterdon concerning temporary shuttle service during New Hope-Lambertville Bridge walkway closure in early 2024.
- Used Facebook events function to post time, date, location information on June 14 and 15 open houses for New Hope-Lambertville project. Posted on area Facebook sites.
- Crafted revised notice on New Hope-Lambertville bridge project open houses; posted on the bridge walkway at various locations.
- Worked with Alex Styer of Bellevue Communications to design and place advertisement in Bucks County Herald newspaper to alert readers to the New Hope-Lambertville Bridge Project open houses.
- Coordinated with Bucks County Herald advertising director to place advertisement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

- Secured permissions of hero bridge officers for inclusion of photos and their actions in 2022 annual report.
- Drafted and vetted proclamations for retirement of Chief Financial Officer James Petrino and heroic response by Northampton Street Bridge monitor Richard Vegh; secured frames and affixed Commission seals for presentations at June Commission meeting.
- Ordered, edited draft proof, and obtained commemorative plaque for Mr. Petrino's retirement.
- Posted horizontal scroll message concerning lane closures at the Milford-Montague Toll Bridge.
- Attended information meetings with New Hope and Lambertville municipal officials concerning Commission's planned open house materials for the 2024 New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project. Both meetings were arranged by the public involvement teams and were held via the Microsoft Teams online meetings platform.
- Removed the old Scudder Falls project logo link on the Commission's website and replaced it with the New Hope-Lambertville project logo with the assistance of web consultant Myron Mariano of the Stokes Creative Group.
- Reviewed media consultant Alex Styer's draft Facebook/Instagram advertisements for New Hope-Lambertville open house sessions.
- Edited New Hope-Lambertville feature project box on Commission website homepage.
- Responded to follow-up question from transportation writer Larry Higgs.
- Fielded phone call from NBC sports concerning filming a segment on an Olympic runner with the Trenton Makes sign on the background.
- Responded to Friends of Delaware Canal inquiry on Washington Crossing Bridge historical photograph and private bridge company toll schedule.
- Forwarded request from Pennsylvania legislative aide Ryan Bevitz requesting re-inclusion on news release distribution list.
- Sent NH-L project fact sheet to various legislative and municipal officials.
- Provided historical photographs of Lumberville-Raven Rock Bridge to Cindy Kunnas of the Delaware River Greenway Partnership.
- Responded to inquiry from New Hope resident who I unable to attend the open houses.
- Coordinated with IT Director John Bencivengo and web consulting firm Stokes CG's Matt Touhey and Myron Mariano to change website's font to an open-source typeface. Commission had received notice that prior font was proprietary.
- Drafted new notices for New Hope-Lambertville Bridge walkway to advise public of June 30 project comment period deadline.
- Responded to public inquiry (DeLong) on Commission's old toll tokens.
- Provided engineering with old file folders of former Commission special counsel David J. Goldberg and MUA/Compact revisions legal work between 1976 and 1992. Engineers are looking for possible content pertaining to Commission's I-78 jurisdiction in New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

- Secured photographer Carol Jacobs Norwood's permission to convey photograph to third-party Delaware River Greenway Partnership.
- Provided various Riegelsville tractor trailer turnaround photographs and other related materials to borough's engineering consultant.
- Crafted two-page letter endorsing Riegelsville's anticipated application for a PennDOT grant to replace the traffic signal at PA Route 611 and Delaware Avenue intersection and upgrade signing that could help curtail overweight truck crossings at the Commission's weight-restricted Riegelsville Bridge. Letter was sign by Executive Director Joe Resta and forwarded to PennDOT and Riegelsville councilman and engineer.
- Attended mandated Preventing Workplace Harassment Workshop.
- Arranged photographer for June Commission meeting and proclamation/resolution presentation/group photos.
- Posted reminder item on Lambertville community Facebook page regarding June 30 comment deadline on New Hope-Lambertville project open house materials, etc.
- Uploaded and scheduled June 30 posting of 2022 audit along with cover photograph.
- Reviewed NJ Senator James Beach's legislation aimed at combatting toll scofflaws.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of June 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

**Community Affairs Report
June 2023**

The following Community Affairs activities took place during June 2023:

Northampton Street Toll Supported Bridge Rehabilitation Project

Due to continued delays in receiving the final equipment, the re-lighting event is on-hold until after Labor Day.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Coordinated presentations to local officials in advance of public Open Houses. With project team, coordinated two public Open House sessions in Lambertville and New Hope (Solebury.) Public outreach for events included posting notices at the bridge and key locations in both towns, distributing notices to many of the stores, restaurants, and public buildings and posting on social media. Approximately 100 people attended. Assisted in creation of bi-lingual public information material (fact sheet.)

Publicized the public comment period after the open house sessions. Collected public comments and created comment log for team's review and response. Addressed individual phone calls and email messages as appropriate. Distributed fact sheets to municipal offices, libraries and other locations. Maintain supply of bi-lingual fact sheets on both sides of the pedestrian walkway. Provided informational material to toll personnel at Route 202 facility, as they are frequently asked about the project by motorists.

"Trenton Makes" sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for June include Morrisville and Trenton High School graduations, and Pride/Stonewall week. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

Commission newsletter:

Gathered content for spring/summer newsletter.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Responded to various customer requests for assistance, including park and ride information, farm equipment, and emergency vehicles toll waivers
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department with the proofreading various news releases and editing of various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design, C-519A Construction Management, CM-519A Construction, T-519A 	1
	WMC/KMS	TMTB Ramp N Over Union Street Fencing Project <ul style="list-style-type: none"> JOC No. T/TS-735A-012 	3
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A 	3
	SJB/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	4
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I 	4
	CAS/KMS	Post-Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> TOA No. C-769A-1 	5
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Design, TOA No. C-729A-2 	6
	RLR/SJB/KMS	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-4 	6
Washington Crossing Toll-Supported Bridge	WMC/KMS	WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 	6
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	7
	CLR/SJB	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-3 Construction, JOC No. T/TS-735A-009 Construction Inspection, TOA No. C-760A-3 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	NH-L TSB Architectural Bridge Lighting Concept Study <ul style="list-style-type: none"> TOA, No. C-759A-4 	8
	MEM/KMS	NH-L TSB Rehabilitation Design <ul style="list-style-type: none"> Design, C-694A 	8
Centre Bridge-Stockton Toll-Supported Bridge	HDH/MEM/KMS	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	9
Lumberville-Raven Rock Toll-Supported Bridge	CLR/SJB/KMS	L-RR TSB Lighting Electrical Service Upgrade Construction, JOC T/TS-735-011	10
Uhlerstown-Frenchtown Toll-Supported Bridge	HDH/MEM/KMS	UF TSB Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, TOA C-732A-1 Construction, JOC T/TS 735A-010 Construction Inspection, C-760A-2 	10

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 	12
	CLR/SJB/KMS	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	12
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	13
Easton-Phillipsburg Toll Bridge	CLR/SJB	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734A-004 Construction Inspection, TOA No. C-760A-1 	14
Riverton-Belvidere Toll-Supported Bridge	HDH/MEM	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	15
Milford-Montague Toll Bridge	CLR/SJB	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA No. C-751A-3 	16
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	17
	MEM/KMS	Bridge Deck Sealing of the TMTB, SFTB and I-78 TB Facilities <ul style="list-style-type: none"> Design, C-759A-5 	18
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	18
	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	18
	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A ESS Integrator Services RFP Development, Contract C-770A-1 	19
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	19
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	20
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	21
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A 	21

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**Meeting of July 31, 2023****PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
		<ul style="list-style-type: none">• T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region• T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region• T/TS-786A, JOC Services for Building and Facility Work- North Region• T/TS-787A, JOC Services for Building and Facility Work - South Region	
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none">• 2023-2024 Annual Inspections, C-757A	22
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none">• TOA No. C-729A-1	23
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none">• 2023-2024 Annual Reports, C-761A	24
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none">• DR-550A	24

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema

JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke

MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 31, 2023
PROJECT STATUS REPORT**

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Preliminary, Final & Post Design
Contract No. C-519A
(RJZ/KMS)**

This contract includes Preliminary, Final and Post-Design Services for a program of maintenance and operations facility improvements in the southern Region. At the Trenton Morrisville Toll Bridge, the work includes demolition of the original Administration and Vehicle Storage Buildings, and construction of a new Operations Building, Primary Control Center, Vehicle and Salt Storage Buildings. At the new Langhorne Maintenance Facility, the work includes demolition of ten existing buildings and design of a new regional Vehicle Maintenance Building, Salt Storage Building, fueling station and site improvements. At New Hope Lambertville Toll Bridge, the work includes new fueling dispensers and fuel management system.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. A Concept Design and Phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first advanced bid package was Contract No. T-730A that included a new salt storage building, fueling station and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020, and completed on November 20, 2020 on schedule and under budget. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020, and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts as part of their contracted Final & Post Design Service Agreement.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. The Notice to Proceed was made effective July 27, 2021.

At the Trenton Morrisville site, the Demarcation building construction continued into early 2023. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building then proceeded. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023. Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture in preparation for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement then began and is currently on-going.

At the Langhorne site, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

with completion of metal panel siding, aluminum frames and glazing. Interior work is proceeding including mechanical, electrical, plumbing, vehicle lifts, and shop equipment installations. Along with painting activities. The contractor has now scheduled activation of permanent power with PECO so that equipment start-ups can begin along with climate-sensitive finishes and flooring.

TMTB RAMP N OVER UNION STREET FENCING PROJECT

Contract No. T/TS-735A-012
(WMC/KMS)

Effective June 12, 2023, Mount Construction was provided with Notice-to-Proceed with the installation of steel palisade security type fencing adjacent to the north and south abutments of the Ramp N Over Union Street located in Trenton, NJ. Fencing is intended to secure the areas between the abutments and adjacent piers.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the June reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final submittals from the Contractor and any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving design and field questions with the CM/CI team, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings have been suspended and only technical meetings are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No new Requests for Information (RFIs) or submittals were made by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,711 Contractor Submittals. The last submittal made by Trumbull involved the As-Built CPM Schedule that includes all the final punch list item work.

Landscaping and drainage basin punch-list item work in PA and NJ continued through the June reporting period. The Bucks County Soil Conservation District performed an inspection of the PA

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

portion of the project and identified several areas that have been seeded and where the grass has not achieved at least 85% coverage. The areas identified may have to be reseeded in the fall if the dry conditions continue during the summer months. The Reconstruction of Basin 3 in NJ has been completed and the basin has been seeded. The Mercer County Soil Conservation District (MCSCD) performed a final inspection on April 27, 2023, where the representative found all work to their satisfaction, in compliance with the MCSCD Permit, and has issued a Final Compliance Letter for the Project. Trumbull has submitted the final release agreement (dated 5/18/2023) from the property owner for which their project yard was located, adjacent to the Newtown, PA Interchange.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. Project close-out tasks by the Construction Manager during the May reporting period included production of as-built record plans, facilitating execution of a construction contract Change Order related to maintenance bonds, and drafting of the final construction contract Pay Estimate, Allowance Reduction and Change Order. Management of remaining final punch list work items are being performed by remaining project staff on an as-needed basis, including Record As-Built Drawing Preparation.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing Design Management Consultant (DMC) services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site. ACT also submitted a draft of the first Wetlands Mitigation Site Monitoring Report, which is currently being reviewed by Engineering.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor and design questions from the Project Team; design and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission completed a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study was compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study was performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). The final report was distributed to the various transportation agencies for review. Commission Staff received comments from the Federal Highway Administration (FHWA) and these comments were submitted to the TPD/Pennoni team to address. A meeting was held to discuss any concerns regarding the comments, of which there were none. The Commission is still waiting for any comments from the DOTs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023
PROJECT STATUS REPORT

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

Design
Task Order Assignment No. C-729A-2
(CAS/ KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's trail starts at the southeast corner of Taylorsville Road and Woodside Road and terminates at the existing trail located at the eastern side of the park and ride lot. Upon final invoicing for this work and submittal of the project closeout documents, the job order contract will be closed,

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design
Task Order Assignment C-760A-04
(RLR/SJB/KMS)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation, intersection improvements and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023, and the Kick-Off Meeting held on April 3, 2023. During this reporting period, the Needs Assessment Report was finalized and submitted by RVE on June 19, 2023. The draft plan submission was made by RVE on June 20th, with review comments provided back to RVE on June 27th.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WX TSB REPLACEMENT SCOPING STUDY

Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023
PROJECT STATUS REPORT

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and is in the process of developing a cost estimate for this work.

NH-L TB DRIVEWAY/PARKING LOT REPAVING DESIGN

Design
Task Order Assignment No. C-759A-3
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot. Naik prepared final design documents and performed all necessary post-design services. This assignment will be closed out upon completion of the construction punch-list items.

Construction
Job Order Contract No. T/TS-735A-009
(CLR/SJB)

This contract will be completed under the Commission's T/TS-735A JOC – Southern Region Agreement, by Mount Construction Company, Inc. (Mount) who was awarded this job order

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

contract on November 3, 2022. This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway at the New Hope-Lambertville Toll Facility

Field work is substantially complete, with only punch-list work remaining. Commission staff is working with Mount to schedule the completion of these punch list items, as weather permits.

Construction Inspection
Task Order Assignment No. C-760A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance and has only the remaining punch list work to inspect.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB ARCHITECTURAL BRIDGE LIGHTING CONCEPT STUDY

Task Order Assignment No. C-759A-4
(MEM/SJB)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022, and a field view was held on September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik, in conjunction with their subconsultant Domingo Gonzalez Associates (DGA), the Architectural Lighting Designer, submitted a final draft of the concept study report which has been reviewed by Commission staff. The final design for this work will be included in the February-Awarded C-694A New Hope-Lambertville Toll-Supported Bridge Rehabilitation project. DGA will provide final design and post-design phase services under contract C-694A.

NH-L TSB REHABILITATION DESIGN

Design
Contract No. C-694A
(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

A contract kick-off meeting was held on March 6, 2022. Field condition assessments commenced on March 22, 2023 and is on-going. On March 9, 2023 GPI and their sub-consultant ACT Engineers submitted a Draft Public Involvement Plan and on March 15 a meeting was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

conducted to review and provide comment to the plan. On June 1, 2023 Open House presentation materials were presented and reviewed by Commission Senior Staff. Separate Public Official Meetings were held on June 8, 2023 with the Mayors of both the City of New Hope and the City of Lambertville to present the public materials for comment. Public Open House events were held June 14, 2023 in New Hope and June 15, 2023 in Lambertville.

GPI continues to provide design phase services.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design

Task Order Assignment No. C-769A-2
(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBSTSB (York Road over the PA Canal), TPD was directed to prepare this report. A draft CAR was submitted February 14th and has been reviewed by engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continues to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 31, 2023
PROJECT STATUS REPORT**

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE

L-RR TSB LIGHTING ELECTRICAL SERVICE UPGRADE

Construction

**Job Order Contract No. T/TS-735A-011
(CLR/SJB/KMS)**

This Contract is for the relocating of the existing electrical service entrance equipment for the L-RRTSB Bridge Lighting from within the Bridge Tender House to the north side of the bridge. This contract will be completed under the Commission's T/TS-735A JOC South contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on April 21, 2023.

A virtual pre-construction meeting was held with Mount and the Construction Manager, Gordian, in attendance on June 1, 2022. Materials have been ordered and field work is being

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UF TSB REPLACEMENT OF NJ UPSTREAM RETAINING WALL

Design

**Task Order Assignment No. C-732A-1
(HDH/MEM/KMS)**

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task order assignment to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice to Proceed on 8/16/2019.

A Preliminary Design submission was received and Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting was set up with Frenchtown Borough, owner of the adjacent property, and held with the Mayor of Frenchtown on 12/20/2019 regarding a construction easement. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there have been on-going follow up discussions with NJDEP Green Acres Program.

Discussions commenced with Green Acres in 2020 to purchase additional property but the deal could not be finalized. So, Arora moved forward with a design to replace the wall in-place. On February 26, 2021 a meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. Much of 2021 involved awaiting approval of construction easement with SHPO, and signed agreement from JCP&L. A Pre-Final design package was submitted by Arora mid-January 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

Final design plans were submitted, and the work is being performed under Job Order Contract T/TS-735A-010 by Mount Construction, Inc. (Mount). A scope of work meeting was held with Mount and Arora on April 29, 2022. The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown was finalized on May 31st, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. Personnel from Engineering, along with Arora and Mount Construction, inspected the damage. On Tuesday and Wednesday December 20th and 21st, 2022, Mount Construction installed temporary stabilization measures, along with construction fencing to secure the area. In January 2023 Arora revisited the wall replacement design and issued a Change of Plan, due to the section collapse, which was finalized and issued to Mount in February. Arora is providing post-design services for construction, which resumed in April 2023.

Construction Job Order Contract No. T/TS- 735A-10 (HDH/MEM/KMS)

Under the Job Order Contracting (JOC) Services for Bridge, Highway and Civil Work – South Region, Job order T/TS-735A-10 was created in April 2022. A joint scope meeting was held on-site on April 29th, 2022 and was attended by the Contractor (Mount Construction), the Design Consultant (Arora), the JOC Program Manager Gordian Group and personnel from Engineering. Mount Construction developed a preliminary cost proposal in the beginning of July. The price proposal to perform the work was negotiated and finalized/executed on November 16, 2022.

Early December of 2022, a portion of the retaining wall collapsed after heavy rainfall. Emergency stabilization was completed by the contractor in mid-December. Meetings were held with Mount Construction, the final design firm Arora, the Construction Inspection firm RVE and the JOC Program Manager Gordian to discuss change of plans and schedule. As a result, construction to replace the wall resumed in April 2023.

On March 28, 2023 a meeting was held with Jersey Central Power & Light (JCP&L) to finalize procedures for de-energizing and relocating the medium voltage overhead electric lines during construction. Following implementation of the electrical safety measures, Mount began drilled shaft foundation construction activities on April 10, 2023. Most of the substantive retaining wall construction was completed between April and May 2023. Mount Construction removed all the heavy equipment from the site prior to Memorial Day weekend. Delivery for the stone veneer for the wall is estimated mid-June along with completion of miscellaneous contract items.

During the month of June Mount construction has continued work at the site, including adding additional drainage at the bridge southeast and northeast wingwalls. Currently the estimation is the project will be finished mid- to end of July.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023 PROJECT STATUS REPORT

Construction Inspection
Contract No. C-760A-2
(HDH/MEM/KMS)

Remington & Vernick Engineers (RVE) provides Construction Inspection (CI) services for the Uhlerstown-Frenchtown Toll Supported Bridge Retaining Wall Replacement Project under a Task Order assignment issued on June 16, 2022. This includes providing one (1) full time Inspector during construction. The Construction Inspector coordinates with, and reports to, the Commission's Job Order Contract Program Construction Manager, The Gordian Group.

The RVE Constructing Inspector was present during the emergency repairs in mid-December, providing continuous inspections and documentation of the emergency repairs as they were completed. The Inspector returned with the start-up of drilling activities by Mount Construction in April and is providing continuous inspections and documentation of the permanent retaining wall replacement work.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. provided final design documents for enhancements to the longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction as well as preliminary design documents for the modification of the I-78 Westbound Over CR 519 structure deck joint. Additionally, work involved finalizing the condition assessments for the pavement within the Express E-ZPass portion of the toll plaza.

I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB/KMS)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C. was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023. Progress Meetings No. 1 and No. 2 were held on June 20, 2023, and July 5, 2023 respectively. Field survey and pavement evaluation along with ITS/ESS review and evaluation is ongoing.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020, GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020, GPI submitted their Preliminary Design plans and specification. On October 30, 2020, GPI submitted the Pre-Final Design submission. On December 18, 2020, GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021, followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021, and evaluated by GPI. At the September 27, 2021, Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection

Contract No. CM-590A

(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2 and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022, the contractor completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect. JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022 and were completed on November 3, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022.

On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures Architectural lighting system components continue to be subjected to supply-chain issues and are being installed as they are delivered. The remaining work on the project includes minor punch list work and the completion of the installation of architectural bridge lighting elements. The installation may require intermittent lane and sidewalk closures outside of peak period traffic volumes and are being scheduled as the lighting system components are delivered.

EASTON-PHILLIPSBURG TOLL BRIDGE

EP TB FACILITY PARKING LOT IMPROVEMENTS

Design
Task Order Assignment No. C-732A-5
(CLR/SJB)

Arora and Associates performed post-design services and the assignment is in the process of being closed out

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023 PROJECT STATUS REPORT

Construction
Job Order Contract No. T/TS-734A-004
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, the replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially completed and the contractor is in the process of completing the punch-list work.

Construction Inspection
Task Order Assignment No. C-760A-1
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site overseeing Mount's performance and has only the remaining punch list work to inspect.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design
Task Order Assignment No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received May 30th and are currently under review by Commission staff.

MILFORD-MONTAGUE TOLL BRIDGE

MM TB NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

Task Order Assignment No. C-759A-2
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021, and field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadways and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is continuing to perform post-design services.

Construction

Job Order Contract No. T/TS-734A-006
(CLR/SJB/KMS)

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North-Region contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract (JOC) on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the JOC Program Construction Manager, Gordian, in attendance on July 26, 2022. Field work has commenced, and a large majority of work was completed in 2022. With the onset of favorable weather, an onsite Re-Start Meeting was held on May 4, 2023, and work resumed on May 8, 2023. Field work has been substantially completed and the contractor is in the process of completing the remaining punch-list work.

Construction Inspection
Task Order Assignment No. C-751A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager, Gordian. The inspector attended the Re-Start Meeting and is back on-site daily overseeing Mount's performance.

scheduled.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024
Task Order Assignment No. C-502A-1M
(SJB/KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently providing construction inspection services for the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; support for the procurement and award of the design contract services for Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; and overseeing the C-760A-4 Task Order Assignment for the Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023
PROJECT STATUS REPORT

BRIDGE DECK SEALING OF THE TRENTON-MORRISVILLE TB / SCUDDER FALLS TB / I 78 TB FACILITIES

Design
Task Order Assignment No. C-759A-5
(MEM/KMS)

The Commission has implemented a periodic deck sealing program at specific bridges to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission has engaged Task Order Consultant, NAIK, under the standing professional services Task Order Agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Falls Toll Bridge Facility, and the Interstate 78 Toll Bridge Facility.

A contract kick-off meeting was held on October 12, 2022. Field condition assessments were conducted in the first two weeks of November 2022 and have been completed. On December 19, 2022, the consultant submitted a Condition Assessment and Recommendation Report. At a review meeting on January 10, 2023, the recommendations were accepted, and the consultant was directed to continue the development of the Pre-Final Plans. On March 14, 2023, the Consultant submitted Pre-Final Design Plans and Specification.

The Final Design Bid Documents, addressing all Commission comments to the Pre-Final Design, was received on April 28, 2023. The project was advertised for bids on May 2, 2023. A virtual Bid Opening was held on Thursday June 1, 2023 at 2:00 PM. No bids were received. Engineering will now determine how this work will be completed.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers presented the results of the site inspections and condition assessments on June 7, 2023. Additionally, work involved preparations for the Needs Assessment Workshop to be conducted with Commission staff in support of the development of a system-wide program to enhance the Commission’s inventory of bridge monitor shelters.

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT

Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and New Hope, PA.

ESS INTEGRATOR SERVICES RFP DEVELOPMENT

Task Order Assignment No. C-770A-1
(WMC/KMS)

Rummel, Klepper & Kahl and their sub-consultant, IBI Group, continued to support the Commission's procurement of integrator type services for the Commission's Electronic Surveillance/Detection System (ESS). The Request for Proposal (RFP) for the Integrator Services was posted on March 22, 2023, and three (3) proposals were received on May 11, 2023, and subsequently reviewed by Commission staff.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. Next, we will conduct an end-to-end test to ensure the functionality is complete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed. Conduent has provided a few sample files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore is still testing files on the lane side but reported that the files match the ICD format. They are working on the ICD changes and will be ready for the August 2023 testing.

Commission Staff worked with Conduent to prepare a change order that will provide the E-ZPass Department with training needed to operate a walk-in center. This Change Order addresses the first step of a phased approach.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore continued installing equipment into the toll plaza gantry and running the cabling to the lane antennas. The equipment will remain in place, but not be activated until the testing documents and procedures are received.

TransCore completed revisions to the vehicle classification database to reduce the up classifying of Class 1 vehicles to Class 2 at the Easton-Phillipsburg Toll Bridge, lane 2 and the Delaware Water Gap Toll Bridge, open road tolling lane. TransCore is preparing correction files for the misclassified transactions, and they will be submitted to the New Jersey Customer Service Center to process and credit the accounts that were improperly charged.

TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed. Conduent provided a few sample files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore is still testing files on the lane side but reported that the files match the ICD format. They are working on the ICD changes and will be ready for the August 2023 testing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

The Commission and TransCore executed a change order for TransCore to provide a monthly audit of the transactions from the toll lanes.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted an initial draft of the AET Implementation Plan document. Commission Staff reviewed the document and provided comments to the RK&K team. Commission Staff briefly met with the RK&K team to discuss how we calculate the E-ZPass penetration rate.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders, setting up new contracts within the information management software and conducting contractor training sessions.

JOB ORDER CONTRACTING SERVICES

FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION

Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES

FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION

Contract No. T/TS-785A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023 PROJECT STATUS REPORT

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - NORTH REGION Contract No. T/TS-786A (WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION Contract No. T/TS-787A (WMC/KMS)

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

GENERAL ENGINEERING CONSULTANT 2023-2024 Annual Inspections Contract No. C-757A (HDH/MEM/KMS)

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. That same week the regular inspection of the Milford-Montague Toll Bridge was started. Inspections at this location, which includes approach roadways and overhead sign structures, were completed during the reporting period. During the month of June, PCS inspections continued at the Riegelsville and Northampton Street Toll-Supported Bridges. Facilities and grounds inspections at all toll facility locations are anticipated to be completed in August. All Interim inspections of the Load Posted Toll-Supported bridges are complete.

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, 2022, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, 2022, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP was submitted on December 29. Upon review, revisions to the Stormwater Mapping were necessary. Further

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 31, 2023

PROJECT STATUS REPORT

revisions were submitted on June 26, 2023. Once revisions are reviewed and there are no further comments, this task order assignment will be closed out.

TRAFFIC ENGINEERING CONSULTANT

2023–2024 Annual Reports

Contract No. C-761A

(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. Commission staff are coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing. The purchase order includes 19 new overhead radar units (includes 2 spare units). New units have been installed at Interstate 78, Calhoun Street, Lower Trenton, Trenton – Morrisville, Washington Crossing, Portland – Columbia, and Delaware Water Gap. Work will resume in July on replacing the remaining units.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
PSBS	Status Report Month of June 2023	1-22

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of June 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continued to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police, investigated various DRJTBC radio issues during June 2023.
- In June 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continued to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In June 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- In June 2023, PSBS began the process of upgrading the ID badges to more secure technology. Trenton Morrisville (TM) and Scudder Falls (SF) have been issued the new badges, and New Hope Toll (NHT) is next in line.

Public Safety & Bridge Security

- PSBS continued to arrange for various Pennsylvania State Police (PSP) enforcement details at the Trenton-Morrisville Toll Plaza at the request of Engineering and Toll due to recent truck traffic damaging Transcore equipment. Additional speed enforcement and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of June 2023

reduction details were conducted at the Portland-Columbia Toll Plaza and safety checks were conducted at both the Delaware Water Gap and Milford-Monague Toll Bridges.

- PSBS personnel reviewed and purged the ESS video storage database that contain copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS Control Center (CC) continues to operate 24/7, detect, document, and assisted the regional bridges with various emergencies, traffic, and security-related incidents.
- In June 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In June 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-one (41) video requests.
- In June 2023, PSBS staff met with Engineering to continue the procurement process of the new Electronic Security and Surveillance (ESS) System Request for Proposal (RFP) which is now identified as Network Video Management System Integrator Services - DB-768A.
- In June 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions at the Southern Region toll-supported bridges shelters.
- In June 2023, PSBS staff attended meetings for the C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and the Bridge Monitor Shelter Concept Design.
- In June 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton/Morrisville Control Center Project.
- In June 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of June 2023

Electronic Security Surveillance (ESS) Maintenance

- ESS Maintenance staff are in the process of reviewing all key locks and updating the maps for each facility.
- ESS Maintenance staff continued supporting our Engineering department along with Signal Services, in upgrading the traffic counters at all DRJTBC facilities.
- ESS Maintenance staff outfitted toll's temporary trailer with DRJTBC specific door hardware for security.
- ESS Maintenance staff pulled new cables to support our maintenance department in providing ESS and IT network to new DRMS office at PC.
- ESS Maintenance staff recycled the access-controlled key locker from TM and programmed and installed it at Scudder Falls (SF).
- ESS Maintenance installed new cabling for the Deputy Director of Toll's new office to support ESS access for his workstation.
- ESS Maintenance staff continued various tasks supporting the DRJTBC's radio system to include batteries for the handhelds, power supplies for the base units, antennas, and full installs and programming of new units.
- ESS Maintenance staff is working with the DRJTBC's elevator contractor, Elevator Systems, in programming all DRJTBC elevators to contact the new CC in case of emergencies.
- ESS Maintenance staff continued training through the online workshops and shadowing Schneider Electric in preparing for their new responsibilities.
- ESS Maintenance staff are in the process of reviewing and updating the current radio list for all DRJTBC locations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of June 2023

Miscellaneous

- In June 2023, PSBS personnel assisted Maintenance with various traffic-related activities.
- During the month of June 2023, PSBS personnel worked with Maintenance and Engineering to explore ideas to reduce the number of vehicle crashes into the attenuators at the various toll bridges.

Toll Operations – June 2023

- Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
- Attended via Teams Southern Operations and Maintenance Facilities Improvements bi-weekly progress meeting
- Attended monthly TransCore maintenance meeting
- Participate in TransCore weekly Teams meetings and assist with any toll system updates
- Continue to conduct Part-time Toll Collector interviews – Onboard and organize the training of the new Part-time Toll Collectors
- Track existing Part-time Toll Collector hours - 300/600-hour evaluations
- Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
- Continue to monitor the daily Garda pickups and prepare a weekly report
- Work with TES to schedule training for Toll personnel
- Continue to monitor traffic flow to adjust schedules
- Handle Toll personnel matters
- Approve and monitor payroll / address any ADP or portal issues
- Visited toll locations to meet with staff and discuss any issues

June 2023

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	2	0	1	1	0	4
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	1
Riverton-Belvidere Toll Supported Bridge (M0644)	0	1	1	0	0	0	0	0
Easton-Phillipsburg Toll Bridge (M0645)	0	2	2	0	0	0	0	0
Northampton St TSB (M0646)	0	0	1	0	0	0	1	0
I-78 Toll Bridge (M0646)	0	3	2	2	2	5	1	10
Riegelsville Toll Supported Bridge (M0248)	0	1	0	0	0	0	0	2
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown TSB (M0250)	0	0	1	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	0	1	0	1	0	0	0
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	0
Washington Crossing TSB (M0355)	0	1	2	0	0	0	0	0
Scudder Falls Toll (M0356)	0	0	1	0	1	0	0	1
Calhoun St TSB (M0357)	0	2	0	0	0	0	0	1
Lower Trenton TSB (M0358)	0	0	0	0	0	0	0	0
Morrisville Trenton Toll (M0359)	0	5	1	2	1	1	1	0

	Citations	Warnings	Security Checks
New Jersey State Police	25	3	531
Pennsylvania State Police	208	272	700

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	168	168	168	168	672
Patrols	73	81	76	82	312
Overweight Crossings	2	0	0	1	3
Overweights Refused	42	39	35	38	154
Pass Through	21	7	12	13	53
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	9	6	9	7	31
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	23	11	16	9	59
Jumpers / Code 100	0	0	0	0	0
Public Interactions	81	72	53	39	245
Bicycle Warnings	5	0	1	3	9
Other	13	7	6	12	38

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton StreetMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	166	153	149	160	628
Overweight Crossings	1	1	1	1	4
Overweights Refused	188	192	193	210	783
Pass Through	0	5	2	5	12
Disabled Vehicles	0	0	1	1	2
Accidents	1	0	0	0	1
Police Requests	2	2	4	1	9
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	1	1
Traffic Control	23	44	36	48	151
Jumpers / Code 100	0	0	0	1	1
Public Interactions	155	232	162	73	622
Bicycle Warnings	28	31	33	16	108
Other	22	21	22	25	90

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	167	162	148	150	627
Overweight Crossings	0	0	1	0	1
Overweights Refused	85	55	58	52	250
Pass Through	1	5	5	3	14
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	7	3	29	39
Jumpers / Code 100	0	0	0	0	0
Public Interactions	56	79	34	90	259
Bicycle Warnings	4	0	2	0	6
Other	24	16	18	20	78

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	22	49	68	32	171
Patrols	5	20	30	13	68
Overweight Crossings	1	0	1	0	2
Overweights Refused	35	45	37	34	151
Pass Through	11	11	11	7	40
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	1	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	8	8	6	0	22
Jumpers / Code 100	0	0	0	0	0
Public Interactions	17	54	65	20	156
Bicycle Warnings	0	6	14	7	27
Other	4	3	7	3	17

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia PedestrianMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	12	13	12	12	49
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	120	120	80	56	376
Patrols	32	37	30	23	122
Overweight Crossings	0	3	1	0	4
Overweights Refused	37	25	28	36	126
Pass Through	7	7	12	9	35
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	3	1	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	42	31	6	0	79
Jumpers / Code 100	0	0	0	0	0
Public Interactions	58	44	53	29	184
Bicycle Warnings	18	12	8	2	40
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	480	336	336	288	1440
Patrols	211	83	130	91	515
Overweight Crossings	0	1	1	1	3
Overweights Refused	75	64	28	49	216
Pass Through	9	8	8	7	32
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	0	0	1
Police Requests	0	2	1	1	4
Fire Dept. Requests	0	0	1	0	1
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	84	74	23	38	219
Jumpers / Code 100	0	0	0	0	0
Public Interactions	1032	493	605	496	2626
Bicycle Warnings	69	32	40	43	184
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	240	168	168	144	720
Patrols	51	24	30	28	133
Overweight Crossings	0	0	1	0	1
Overweights Refused	89	25	31	55	200
Pass Through	6	2	2	2	12
Disabled Vehicles	1	0	0	0	1
Accidents	1	0	0	0	1
Police Requests	2	0	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	97	23	17	38	175
Jumpers / Code 100	0	0	0	0	0
Public Interactions	93	30	17	38	178
Bicycle Warnings	17	11	5	4	37
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	448	308	328	268	1352
Patrols	142	106	103	64	415
Overweight Crossings	0	1	0	0	1
Overweights Refused	38	23	28	32	121
Pass Through	3	0	4	3	10
Disabled Vehicles	1	0	1	1	3
Accidents	1	1	1	0	3
Police Requests	1	2	2	0	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	43	24	5	8	80
Jumpers / Code 100	0	0	0	0	0
Public Interactions	72	69	28	54	223
Bicycle Warnings	36	14	0	2	52
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	1	0	0	0	1
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	1	0	0	0	1
Accidents	0	1	0	0	1
Police Requests	1	1	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	2	1	0	0	3
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	1	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven RockMONTH JuneYEAR 2023

ACTIVITY/SERVICE	WEEK OF 10-Jun	WEEK OF 17-Jun	WEEK OF 24-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	12	10	11	9	42
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

June 2023 Overweight Crossings-Central Region

6/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	154	3	0	3	2	0	2	0	0	0	0	1
Northampton St.	783	4	4	0	3	3	0	0	0	0	0	1
Riegelsville	250	1	1	0	0	0	0	1	1	0	0	0
Uhlerstown - Frenchtown	151	2	1	1	1	1	0	0	0	0	0	1
June Totals	1338	10	6	4	6	4	2	1	1	0	0	3
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	680	27	7	19	18	4	14	6	3	3	0	3
Northampton St.	3752	15	15	0	11	7	4	2	1	1	0	2
Riegelsville	1001	3	3	0	1	1	0	1	1	0	0	1
Uhlerstown - Frenchtown	623	10	1	9	8	6	2	0	0	0	0	2
Year to Date Totals	6056	55	26	28	38	18	20	9	5	4	0	8

June 2023 Overweight Crossings-Southern Region

6/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	1	0	1	0	0	0	1	1	0	0	0
Calhoun Street	121	1	0	1	0	0	0	1	0	1	0	0
Washington Crossing	200	1	0	1	1	1	0	0	0	0	0	0
New Hope	216	3	3	0	0	0	0	3	2	1	0	0
Lambertville												
Centre Bridge	126	4	0	4	3	2	1	0	0	0	0	1
Stockton												
June Totals	663	10	3	7	4	3	1	5	3	2	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	10	0	10	0	0	0	10	7	3	0	0
Calhoun Street	451	6	4	2	1	1	0	5	0	5	0	0
Washington Crossing	964	13	6	7	6	6	0	7	5	2	0	0
New Hope	750	12	12	0	3	3	0	9	7	2	0	0
Lambertville												
Centre Bridge	517	15	0	15	14	11	3	0	0	0	0	1
Stockton												
Year to Date Totals	2682	56	22	34	24	21	3	31	19	12	0	1

SR/CR June 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds		NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0		0	0	1
Calhoun Street	121		74	47	1
Washington Crossing	200		181	19	1
New Hope Lambertville	216		176	40	3
Centre Bridge Stockton	126		100	26	4
YTD SR Totals	663		531	132	10
Central Region Bridge	Total Turnarounds		NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	154		137	17	3
Northampton St.	783		703	8	4
Riegelsville	250		160	90	1
Uhlerstown - Frenchtown	151		143	8	2
YTD CR Totals	1338		1143	123	10
Southern/Central Region Bridges	Total Turnarounds		Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
June YTD SR/CR Totals	8759		7493	1266	111

2023

AC Monthly Activity Report

June 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	88	1	0	0	1	0
Calhoun Street	103	1	1	0	1	0
Scudder Falls	275	0	0	1	7	2
Washington Crossing	92	1	1	0	3	0
New Hope	105	3	0	0	0	0
Lambertville Centre Bridge	57	4	0	0	0	0
Stockton	42	0	0	0	0	0
Lumberville	90	2	1		0	0
RavenRock	88	0	0	0	0	0
Uhlersown	188	1	1	0	0	0
Frenchtown	215	4	2	1	2	3
Upper Black Eddy	102	3	1	0	0	0
Milford	49	0	0	0	0	0
Riegelsville	1494	20	7	2	14	5
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	709	9	14	4	4	5
Calhoun Street	711	6	14	0	5	1
Scudder Falls	1812	0	9	1	44	4
Washington Crossing	649	11	19	1	5	1
New Hope	480	11	4	0	0	2
Lambertville Centre Bridge	376	14	2	0	1	1
Stockton	216	0	0	0	0	0
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	532	8	4	0	0	0
Frenchtown						
Upper Black Eddy	592	0	0	0	0	0
Milford						
Riegelsville	993	3	2	0	0	0
Northampton St.	1217	12	6	2	4	7
Riverton						
Belvidere	612	24	3	0	0	2
Portland Columbia	264	0	0	0	0	0
Totals	9163	98	77	8	63	23

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

Operations Report Index

Maintenance Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of June 2023	1-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
July 31, 2023

MAINTENANCE OPERATIONS JUNE 2023

- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of June 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for June 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the June 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of June 2023.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of June from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of June from Regional Maintenance Supervisors.
- Director of Maintenance held monthly Regional Maintenance Supervisor Teams meeting.
- Trenton Morrisville maintenance crews installed walkway and installed lights for toll staff to get to concrete steps.
- Trenton Morrisville maintenance crews cleaned storm drains at Scudders Falls and expansion joints on Route 1.
- Trenton Morrisville maintenance crews power washed AET building, 1799 House and Scudder Falls administration building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
July 31, 2023

- Trenton Morrisville maintenance crews removed graffiti from multiple locations in the Southern Region.
- Trenton Morrisville maintenance crews continued street sweeping at Trenton Morrisville and Scudder Falls bridge.
- New Hope Maintenance crews replaced damaged foot walk planks at Washington Crossings Toll supported bridge.
- New Hope Maintenance crews removed trees and debris from pier aprons at Center Bridge Stockton toll supported bridge.
- New Hope maintenance crews cleaned lights at Toll Supported Bridges foot walks and stairways.
- New Hope Maintenance crews painted new crosswalks for toll personnel on New Hope Toll Bridge Plaza.
- New Hope Maintenance crews removed and installed new TV monitor in Sergeant's office.
- I-78 Maintenance crews cleaned main sewer line from Administration building in anticipation of increased holiday traffic.
- I-78 maintenance crews cleaned main sewer line in preparation for Holiday weekend.
- I-78 maintenance crews repaired and filled potholes on East and West bound lanes of I-78.
- I-78 maintenance crews assisted GEC with bridge inspection of I-78 roadway, ramps, and overpasses.
- I-78 maintenance crews prepared emergency generators for upcoming thunderstorm season.
- Easton Phillipsburg maintenance crews continued painting decorative light poles on route 611 and route 22.
- Easton Phillipsburg maintenance removed dead trees from various locations within property limits.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
July 31, 2023

- Easton Phillipsburg maintenance crews completed decorative light pole restoration project in Easton. Painted all poles, bases, and light heads.
- Easton Phillipsburg maintenance crews removed graffiti from Broad St. abutments in New Jersey.
- Easton Phillipsburg maintenance crews fabricated and repaired rub rail on Riegelsville Toll Supported Bridge.
- Portland-Columbia maintenance crews scraped old rust off garage window lintels and painted as required by GEC inspection.
- Portland-Columbia maintenance crews repaired cracks on exterior garage walls as required by GEC inspection.
- Portland- Columbia maintenance crews sealed cracks on parking lot and around garage door bottoms.
- Portland- Columbia maintenance crews framed out and ran electric for new office of Deputy Regional Maintenance supervisor.
- Delaware Water Gap maintenance crews formed and poured two new concrete drain inlets on Route 80.
- Delaware Water Gap Maintenance crews removed graffiti on numerous signs on Commission property.
- Delaware Water Gap Maintenance crews repaired hot tar wand on Craftco sealing machine.
- Delaware Water Gap maintenance crews escorted numerous super loads across main river bridge.
- Milford-Montague maintenance crews removed shingles and replaced with metal roofing material on rear garage and shed.
- Milford-Montague maintenance crews repaired crack on salt shed as required by GEC inspection report.
- Milford-Montague maintenance crews removed five stumps with backhoe, put down topsoil, and seeded.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
July 31, 2023

- Milford-Montague maintenance crews filled in wash outs under bridge with large stone to prevent continued erosion.
- Milford-Montague maintenance crews welded attached garage entry door frame patches.

Fleet Department

- Three DULEVO 6000 Sweepers waiting for registration.
- Heavy Duty Equipment Trailer delivered to TM.
- Four new Interceptors are ready only waiting on radios.
- ASV RT40skid steer for TM delivered.
- Four Maintenance Vehicles for TES/ B Wilson all arrived and received. Approximately two months estimate to complete upfitting.
- Sand Blaster unit ordered for MM facility, arriving in 1-2 weeks.
- Seven of 23 pickups still at upfitters.
- John Deere 3720 Snow blower attachment delivered to MM facility.
- Aspen Under bridge Inspection unit arrived at I-78 facility.
- John Deere 6130 and Diamond Guard Rail mower attachment arm arrived at I-78.
- Altec Articulated Boom Bucket Truck PO issued.
- Last two small equipment trailers for NHL and TM ordered. ETA 2-3 weeks.
- F550 Chassis arrived at Fred Beans. Upfitting to begin in two weeks.

Vehicle & Equipment Repairs

- NHL- Patrol Vehicle
- EP- Patrol Vehicle

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete. Altec recall forwarded to RMS.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo as needed.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	48	56	112	32	176							480
Bldg./Facilities Maintenance	2,104	1,656	1,872	1,392	1,728	1,784							10,536
Grounds Maintenance	456	456	648	848	840	648							3,896
Road Maintenance	408	432	304	224	304	152							1,824
Snow/Ice Maintenance	16	272	136	0	0	0							424
Vehicle Maintenance	448	360	608	192	208	152							1,968
Miscellaneous	352	144	208	64	160	120							1,048
Total Man-hours	3,840	3,368	3,832	2,832	3,272	3,032	0	0	0	0	0	0	20,176

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	144	208	296	320	168	384							1,520
Bldg./Facilities Maintenance	528	688	844	418	392	497							3,367
Grounds Maintenance	360	332	456	668	744	672							3,232
Road Maintenance	64	16	32	32	464	56							664
Snow/Ice Maintenance	368	168	112	0	0	0							648
Vehicle Maintenance	168	128	224	172	200	224							1,116
Miscellaneous	104	8	8	48	16	0							184
Total Man-hours	1,736	1,548	1,972	1,658	1,984	1,833	0	0	0	0	0	0	10,731

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	336	504	480	216	936	264							2,736
Bldg./Facilities Maintenance	848	664	960	504	552	504							4,032
Grounds Maintenance	376	376	712	784	792	864							3,904
Road Maintenance	192	56	224	304	112	232							1,120
Snow/Ice Maintenance	312	240	192	24	0	0							768
Vehicle Maintenance	328	304	352	232	192	232							1,640
Miscellaneous	0	0	0	0	0	224							224
Total Man-hours	2,392	2,144	2,920	2,064	2,584	2,320	0	0	0	0	0	0	14,424

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	40	248	24							312
Bldg./Facilities Maintenance	948	1,052	1088	600	864	1,072							5,624
Grounds Maintenance	104	56	544	432	608	648							2,392
Road Maintenance	168	552	56	0	96	136							1,008
Snow/Ice Maintenance	304	128	240	0	0	0							672
Vehicle Maintenance	248	288	328	168	160	112							1,304
Miscellaneous	16	0	0	176	0	24							216
Total Man-hours	1,788	2,076	2,256	1,416	1,976	2,016	0	0	0	0	0	0	11,528

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	16	88	0							104
Bldg./Facilities Maintenance	594	404	516	276	426	684							2,900
Grounds Maintenance	120	76	218	268	558	226							1,466
Road Maintenance	228	24	128	0	136	104							620
Snow/Ice Maintenance	168	52	184	8	0	0							412
Vehicle Maintenance	170	284	196	98	106	68							922
Miscellaneous	16	28	64	108	56	118							390
Total Man-hours	1,296	868	1,306	774	1,370	1,200	0	0	0	0	0	0	6,814

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	40	56	266	0							370
Bldg./Facilities Maintenance	1,096	904	762	552	705	532							4,551
Grounds Maintenance	176	168	240	383	272	368							1,607
Road Maintenance	96	96	136	134	574	112							1,148
Snow/Ice Maintenance	80	64	192	32	0	0							368
Vehicle Maintenance	192	152	284	232	160	128							1,148
Miscellaneous	40	84	156	326	280	100							986
Total Man-hours	1,680	1,476	1,810	1,715	2,257	1,240	0	0	0	0	0	0	10,178

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	48	120	40	0							208
Bldg./Facilities Maintenance	536	464	664	447	560	628							3,299
Grounds Maintenance	0	8	8	136	152	96							400
Road Maintenance	0	0	32	0	24	0							56
Snow/Ice Maintenance	32	32	104	0	0	0							168
Vehicle Maintenance	88	96	184	72	76	88							604
Miscellaneous	32	40	48	48	40	64							272
Total Man-hours	688	640	1,088	823	892	876	0	0	0	0	0	0	5,007

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF JUNE 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 31, 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
I-78 Toll Bridge	Besko Media	May 20, 2023, through June 10, 2023	Tree and Brush trimming on Morgan Hill Rd.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 31, 2023

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of June 2023	1 of 12

DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF June 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated (107) virtual and/or in-person training courses during the Month of J u n e . This consisted of (28) ILT sessions and (286) Commission Employees trained during the month. The following training topics were covered in June.

Note: ** Denotes Instructor Led Training (ILT)

A Culturally Intelligent Workplace 1.0
A New Way to Train Employees 2.0
Active Listening 1.0
Americans with Disabilities Act 2.0 (US)
Anti-Bribery and Corruption 3.0
Anticipating Your Customer Needs 1.0
Assess and Learn - Cybersecurity 1.0 (CA)
Assess and Learn - Equity and Diversity in the Workplace 1.0 (CA)
Assess and Learn - Sexual Harassment Prevention 1.0 (CA)
Building a Leadership Pipeline – SkillPath**
Business Continuity Management in Action 1.0
Business Writing Skills 1.0
Bystander Awareness 1.0 (US)
Choosing an Interview Format and Considering Legal Issues 1.0 (US)
Clarify Team Expectations 1.0
Coach for Performance 1.0
Cognitive Functions - Introverts and Extroverts 1.0
Cognitive Functions - Judging and Perceiving 1.0
Cognitive Functions - Thinking and Feeling 1.0
Commitment and Consistency 2.0
Common Word Usage Errors 1.0 (US)
Communicate with Time in Mind 1.0
Communicating Effectively 3.0
Communication and Channels - Part One 2.0
Communication and Channels - Part Two 2.0
Communication and Channels 1.0
Communication and Ethics 2.0
Communication and Social Skills - Receiving Feedback 2.0
Communication and Social Skills - Resolving Conflict 2.0

Communication Barriers - Part One 2.0
Communication Barriers - Part Two 2.0
Communication Skills 1.0
Communication Skills all Managers Must Master 2.0
Communication Styles and Emotional Intelligence 2.0
Competency-based Questions 1.0
Complaint Handling 3.0
Conflict Management 3.0
Consequences for Careless Social Media Use in the Workplace 1.0
Constructive Feedback 2018
CPR Basics for Everyone - Adult and Child 1.0 (US)
CPR/AED/First Aid - Hunterdon Healthcare (Basic Life Support)**
Creating Value Through Diversity and Inclusion - Strategies for Tackling
Unconscious Bias 3.0
Culture Series – Be the Change (For Non-Managers) 1.0
Culture Series - Being an Ally 1.0
Culture Series - Discrimination Prevention 1.0
Culture Series – Doing What's Right 1.0
Culture Series - Owning Up 1.0
Culture Series – Setting an Example (For Managers) 1.0
Culture Series - Standing Up 1.0
Culture Series – Start the Change (For Managers) 1.0
Culture Series - Valuing Diversity 1.0
Current Trends in Privacy 1.0
Customer Loyalty 2.0
Customer Service Success 2.0
Cyber Security - How to Stay Safe Online 2.0
Cyber Security Overview 2.0
Cyber Security Risks and Social Media 1.0
Dealing with Stressful People 1.0
Decision Making Excellence 3.0
Decoding Indirect and Direct Messages 1.0 (US)
Defending Against Reverse Delegation 1.0
Delegate to Save Time and Develop Your Employees 1.0
Delegating Authority 1.0
Demystifying Management 1.0
De-stressing your Inner and Outer World 1.0
Developing Employees 1.0
Developing Management Skills 2019
Developing Resilience 2.0
Directions of Communication in an Organization 1.0
Driver Safety Awareness 1.0 (US)
Effective Delegation 1.0
Effective Listening 2.0
Email Management and Ethics 1.0 (US)
Embedding Organizational Culture 1.0
Emotional Intelligence 3.0

Employee Motivation - Job Dimensions 1.0
 Employee Rights - Privacy 2.0
 Everyday Word Usage Blunders 1.0 (US)
 Family Medical Leave Act for Employees 1.0 (US)
 Family Medical Leave Act for Managers 1.0 (US)
 Fire Safety and Prevention 1.0 (US)
 Flagger Training Certification – PSATS**
 Good Communication 2.0
 Hire Team-Oriented Employees 1.0
 How to Hire The Right People 1.0
 Hydration - Safety Talks
 Interview and Selection 1.0
 Interview and Selection 2.0
 Interview Communication 1.0
 Leading Learning - Business Writing Fundamentals 1.0
 Leading Learning - Communicating Virtually 1.0
 Leading Learning - Cross-Cultural Communication 1.0
 Leading Learning - Effective Communication 1.0
 Leading Learning - Effective Listening 1.0
 Learner Welcome Course
 Lightning Safety - Safety Talks**
 Organizing the Performance Appraisal Process and Conducting Appraisal Interviews 1.0
 Persuasive Communication: Building Trust and Influence – SkillPath**
 Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**
 Promotional Exam Prep**
 PSBS Training Bytes - Radio Etiquette Scene Assessment
 TM Temporary Elevator Training**
 Toll Collector Orientation**
 Traffic Control Coordinator Designation - CAIT Rutgers**
 Using Clauses and Sentences 1.0 (US)
 Verifying Safeguards - Safety Talks
 Working Alongside Subcontractors - Safety Talks**

SAP Litmos (Learning Management System)

- Assisted DRJTBC employees as needed with the Litmos Learning Platform
- Assigned employees to training sessions and marked attendance in the system
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Created course shell/modules/sessions for all ILT classes scheduled this month
- Reviewed all information entered in Litmos/corrected errors or omissions

- Uploaded newly acquired certifications for CPR, Flagger and Traffic Control Coordinator Training
- Resolved an issue regarding (2) employees having the same user profile

Administrative

- Ensured the timely submission of training attendance records
- Updated departmental calendars to ensure that all scheduled training for the month was noted accordingly
- Attended the monthly Operations meeting @ Portland Columbia
- Updated the WFH schedule for departmental personnel
- Updated the Daily Facility Log
- Distributed CPR and Flagger Certification cards to affected employees
- Attended/assisted Ms. Powell with facilitating the “Preventing Workplace Harassment” training at various commission facilities
- Reviewed/Approved ADP timekeeping for TES personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Assisted PSBS and ESS personnel with PSATS Online Flagger Certification training
- Developed/disseminated Training Bytes for PSBS Department Personnel in various subject areas. (i.e. Animals, Habits, Radio Call Signals)
- Facilitated Temporary Elevator Training for Toll personnel at TM
- Facilitated Professional Development courses via SkillPath
- Attended/facilitated the monthly Workplace Safety Committee meeting at I 78
- Reviewed/Approved monthly Safety Talk/ SkillPath Topics
- Coordinated/scheduled Throw Bag (Ring) Familiarization training with the Easton Fire Chief for Operational Personnel
- Prepared the TSB LT. Promotional Exam PowerPoint and imported the test into the Gauge System
- Prepared the monthly report for the DED’s review
- Submitted the Harassment Policy Acknowledgement Forms to HR
- Assigned affected personnel to complete (2) Interview Courses in Litmos
- Met with HR Director to discuss upcoming ADP Timekeeper Training
- Reviewed Streamery Course Catalog to discuss onboarding needs with Administrative Department Heads
- Coordinated Behind the Wheel/CDL Licensing with Somerset Co. Road & Bridges for affected maintenance personnel as per shared services agreement
- Provided oversight of maintenance operations relative to special projects/events outlined in the Engineering Weekly Report
- Met with Crum & Forster Consultant to discuss safety initiatives and goals and objectives to be undertaken via the new Director of WPS
- Received instruction on utilizing the commission vehicle radio and an overview of policy/procedures

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU, i.e. Traffic details etc.)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked batteries in AED Units (Belvidere Replaced)
- Checked/replenished first aid kits as needed (All regions)
- Inspected Fire Safety Training Equipment Housed @ I 78

Workplace Safety Committee

- Conducted a facility safety review of I 78 at the monthly WPSC Meeting
- Reviewed old business/completed corrective action item

June 2023 TES Training Report

Course	Date Completed	Employee	Business Unit
A Culturally Intelligent Workplace 1.0	06/13/2023	Jeffrey Collura	Maintenance & Fleet Operations
	06/20/2023	Jack Baum	Training & Employee Safety
	06/26/2023	Lendell Jones	Maintenance & Toll Operations
A New Way to Train Employees 2.0	06/08/2023	Jeanine Loeffler	Maintenance & Toll Operations
Active Listening 1.0	06/13/2023	Jeffrey Collura	Maintenance & Fleet Operations
Americans with Disabilities Act 2.0 (US)	06/20/2023	Jack Baum	Training & Employee Safety
	06/21/2023	William Hauck	Training & Employee Safety
Anti-Bribery and Corruption 3.0	06/21/2023	William Hauck	Training & Employee Safety
Anticipating Your Customer Needs 1.0	06/21/2023	William Hauck	Training & Employee Safety
Assess and Learn - Cybersecurity 1.0 (CA)	06/08/2023	Jeanine Loeffler	Maintenance & Toll Operations
	06/09/2023	William Hauck	Training & Employee Safety
	06/20/2023	Jack Baum	Training & Employee Safety
Assess and Learn - Equity and Diversity in the Workplace 1.0 (CA)	06/20/2023	Aminah El-Burki	Training & Employee Safety
Assess and Learn - Sexual Harassment Prevention 1.0 (CA)	06/20/2023	Aminah El-Burki	Training & Employee Safety
Building a Leadership Pipeline - SkillPath**	06/27/2023	Aminah El-Burki	Training & Employee Safety
	06/27/2023	Charles Straccioli	Engineering
	06/27/2023	Jeanine Loeffler	Maintenance & Toll Operations
Business Continuity Management in Action 1.0	06/09/2023	William Hauck	Training & Employee Safety
Business Writing Skills 1.0	06/05/2023	William Hauck	Training & Employee Safety
Bystander Awareness 1.0 (US)	06/09/2023	William Hauck	Training & Employee Safety
Choosing an Interview Format and Considering Legal Issues 1.0 (US)	06/05/2023	William Hauck	Training & Employee Safety
	06/06/2023	Joseph J Resta	Executive Office
	06/12/2023	John Mills	Training & Employee Safety
	06/21/2023	Joanna Cruz	Chief Administrative Officer Departments
	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
	06/26/2023	Mark Murranko	Executive Office
	06/26/2023	Lendell Jones	Maintenance & Toll Operations
	06/27/2023	Christine Baker	Chief Administrative Officer Departments
	06/27/2023	Matthew M Hartigan	Public Safety & Bridge Security
	06/27/2023	Qiyao Zhao	Finance
	06/28/2023	Jonathan Freeman	Public Safety & Bridge Security
Clarify Team Expectations 1.0	06/02/2023	William Hauck	Training & Employee Safety
Coach for Performance 1.0	06/02/2023	William Hauck	Training & Employee Safety
Cognitive Functions - Introverts and Extroverts 1.0	06/02/2023	William Hauck	Training & Employee Safety
Cognitive Functions - Judging and Perceiving 1.0	06/02/2023	William Hauck	Training & Employee Safety
Cognitive Functions - Thinking and Feeling 1.0	06/08/2023	William Hauck	Training & Employee Safety
Commitment and Consistency 2.0	06/05/2023	William Hauck	Training & Employee Safety
Common Word Usage Errors 1.0 (US)	06/08/2023	William Hauck	Training & Employee Safety
Communicate with Time in Mind 1.0	06/05/2023	William Hauck	Training & Employee Safety
Communicating Effectively 3.0	06/05/2023	William Hauck	Training & Employee Safety
Communication and Channels - Part One 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication and Channels - Part Two 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication and Channels 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Communication and Ethics 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication and Social Skills - Receiving Feedback 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication and Social Skills - Resolving Conflict 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication Barriers - Part One 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication Barriers - Part Two 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication Skills 1.0	06/08/2023	William Hauck	Training & Employee Safety
Communication Skills all Managers Must Master 2.0	06/08/2023	William Hauck	Training & Employee Safety
Communication Styles and Emotional Intelligence 2.0	06/09/2023	William Hauck	Training & Employee Safety
Competency-based Questions 1.0	06/09/2023	William Hauck	Training & Employee Safety
Complaint Handling 3.0	06/09/2023	William Hauck	Training & Employee Safety
Conflict Management 3.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Consequences for Careless Social Media Use in the Workplace 1.0	06/05/2023	William Hauck	Training & Employee Safety
Constructive Feedback 2018	06/02/2023	William Hauck	Training & Employee Safety
CPR Basics for Everyone - Adult and Child 1.0 (US)	06/12/2023	William Hauck	Training & Employee Safety
CPR/AED/First Aid - Hunterdon Healthcare (Basic Life Support)**	06/20/2023	Caryn Bridgewater	Public Safety & Bridge Security
	06/20/2023	Kevin Clark	Public Safety & Bridge Security
	06/20/2023	Mark Leary Jr.	Public Safety & Bridge Security
	06/20/2023	Matthew C Jones	Public Safety & Bridge Security
	06/20/2023	Michael Wahl	Public Safety & Bridge Security
	06/20/2023	Nicholas F Knechel	Public Safety & Bridge Security
	06/29/2023	Ariel Leon	Public Safety & Bridge Security
	06/29/2023	James Montgomery	Public Safety & Bridge Security
	06/29/2023	Joseph Trinian III	Public Safety & Bridge Security
	06/29/2023	Kenneth O Terry	Public Safety & Bridge Security
	06/29/2023	Kevin R Raika	Public Safety & Bridge Security
	06/29/2023	Matthew F Skrebel	Public Safety & Bridge Security
Creating Value Through Diversity and Inclusion - Strategies for Tackling Unconscious Bias 3.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Be the Change (For Non-Managers) 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Being an Ally 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Discrimination Prevention 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Doing What's Right 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Owning Up 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Setting An Example (For Managers) 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Standing Up 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Start the Change (For Managers) 1.0	06/12/2023	William Hauck	Training & Employee Safety
Culture Series - Valuing Diversity 1.0	06/12/2023	William Hauck	Training & Employee Safety
Current Trends in Privacy 1.0	06/12/2023	William Hauck	Training & Employee Safety
Customer Loyalty 2.0	06/14/2023	William Hauck	Training & Employee Safety
Customer Service Success 2.0	06/14/2023	William Hauck	Training & Employee Safety
Cyber Security - How to Stay Safe Online 2.0	06/14/2023	William Hauck	Training & Employee Safety
Cyber Security Overview 2.0	06/14/2023	William Hauck	Training & Employee Safety
Cyber Security Risks and Social Media 1.0	06/15/2023	William Hauck	Training & Employee Safety
	06/20/2023	Jack Baum	Training & Employee Safety
Dealing with Stressful People 1.0	06/15/2023	William Hauck	Training & Employee Safety
Decision Making Excellence 3.0	06/15/2023	William Hauck	Training & Employee Safety
Decoding Indirect and Direct Messages 1.0 (US)	06/15/2023	William Hauck	Training & Employee Safety
Defending Against Reverse Delegation 1.0	06/15/2023	William Hauck	Training & Employee Safety

June 2023 TES Training Report

Delegate to Save Time and Develop Your Employees 1.0	06/16/2023	William Hauck	Training & Employee Safety
Delegating Authority 1.0	06/16/2023	William Hauck	Training & Employee Safety
Demystifying Management 1.0	06/16/2023	William Hauck	Training & Employee Safety
De-stressing your Inner and Outer World 1.0	06/16/2023	William Hauck	Training & Employee Safety
Developing Employees 1.0	06/16/2023	William Hauck	Training & Employee Safety
Developing Management Skills 2019	06/16/2023	William Hauck	Training & Employee Safety
Developing Resilience 2.0	06/16/2023	William Hauck	Training & Employee Safety
Directions of Communication in an Organization 1.0	06/16/2023	William Hauck	Training & Employee Safety
Driver Safety Awareness 1.0 (US)	06/16/2023	William Hauck	Training & Employee Safety
Effective Delegation 1.0	06/20/2023	William Hauck	Training & Employee Safety
Effective Listening 2.0	06/20/2023	William Hauck	Training & Employee Safety
Email Management and Ethics 1.0 (US)	06/20/2023	William Hauck	Training & Employee Safety
Embedding Organizational Culture 1.0	06/20/2023	William Hauck	Training & Employee Safety
Emotional Intelligence 3.0	06/20/2023	William Hauck	Training & Employee Safety
Employee Motivation - Job Dimensions 1.0	06/20/2023	William Hauck	Training & Employee Safety
Employee Rights - Privacy 2.0	06/29/2023	William Hauck	Training & Employee Safety
Everyday Word Usage Blunders 1.0 (US)	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Family Medical Leave Act for Employees 1.0 (US)	06/08/2023	Jack Baum	Training & Employee Safety
Family Medical Leave Act for Managers 1.0 (US)	06/30/2023	John Mills	Training & Employee Safety
Fire Safety and Prevention 1.0 (US)	06/27/2023	William Hauck	Training & Employee Safety
Flagger Training Certification - PSATS**	06/07/2023	Michael Gaspari	Public Safety & Bridge Security
	06/07/2023	Shawn Carmody	Public Safety & Bridge Security
	06/17/2023	Ryan Nelson	Public Safety & Bridge Security
Good Communication 2.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Hire Team-Oriented Employees 1.0	06/06/2023	Joanna Cruz	Chief Administrative Officer Departments
How To Hire The Right People 1.0	06/06/2023	Joanna Cruz	Chief Administrative Officer Departments
	06/08/2023	Jack Baum	Training & Employee Safety
Hydration - Safety Talks	06/20/2023	Jack Baum	Training & Employee Safety
Interview and Selection 1.0	06/06/2023	Joanna Cruz	Chief Administrative Officer Departments
	06/08/2023	Jack Baum	Training & Employee Safety
	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
Interview and Selection 2.0	06/06/2023	Joanna Cruz	Chief Administrative Officer Departments
	06/08/2023	Jack Baum	Training & Employee Safety
	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
	06/26/2023	William Hauck	Training & Employee Safety
	06/26/2023	Lendell Jones	Maintenance & Toll Operations
	06/26/2023	Kenneth O Terry	Public Safety & Bridge Security
	06/27/2023	Matthew M Hartigan	Public Safety & Bridge Security
	06/27/2023	Qiyao Zhao	Finance
	06/28/2023	Mark Murranko	Executive Office
	06/28/2023	Jonathan Freeman	Public Safety & Bridge Security
	06/28/2023	John Mills	Training & Employee Safety
Interview Communication 1.0	06/13/2023	John Mills	Training & Employee Safety
	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Business Writing Fundamentals 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Communicating Virtually 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Cross-Cultural Communication 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Effective Communication 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Leading Learning - Effective Listening 1.0	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Learner Welcome Course	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
Lightning Safety - Safety Talks**	06/20/2023	William Hauck	Training & Employee Safety
	06/20/2023	Jack Baum	Training & Employee Safety
	06/21/2023	Harald Simon	Maintenance & Fleet Operations
	06/21/2023	Jamie Franks	Maintenance & Fleet Operations
	06/21/2023	Scott Sheldon	Maintenance & Fleet Operations
	06/21/2023	Steve Borger	Maintenance & Fleet Operations
	06/21/2023	William H Kresge IV	Maintenance & Fleet Operations
	06/23/2023	Brian Feller	Maintenance & Fleet Operations
	06/23/2023	Brian Keith	Maintenance & Fleet Operations
	06/23/2023	Daniel Vander Berg	Maintenance & Fleet Operations
	06/23/2023	Douglas Scheer	Maintenance & Fleet Operations
	06/23/2023	James Gower	Maintenance & Fleet Operations
	06/23/2023	Jean-Philippe Michel	Maintenance & Fleet Operations
	06/23/2023	John Cerra	Maintenance & Fleet Operations
	06/23/2023	John J Penrose	Maintenance & Fleet Operations
	06/23/2023	Jordan H Purdy	Maintenance & Fleet Operations
	06/23/2023	Joseph Bichler	Maintenance & Fleet Operations
	06/23/2023	Joseph Squire	Maintenance & Fleet Operations
	06/23/2023	Kyle Williams	Maintenance & Fleet Operations
	06/23/2023	Leon Werkheiser Jr	Maintenance & Fleet Operations
	06/23/2023	Lewis Hann	Maintenance & Fleet Operations
	06/23/2023	Lloyd Johnson	Maintenance & Fleet Operations
	06/23/2023	Marcus Norris	Maintenance & Fleet Operations
	06/23/2023	Mark Parichuk	Maintenance & Fleet Operations
	06/23/2023	Mark Simonetta	Maintenance & Fleet Operations
	06/23/2023	Mason Vance	Maintenance & Fleet Operations
	06/23/2023	Matthew Gary	Maintenance & Fleet Operations
	06/23/2023	Matthew W Meeker	Maintenance & Fleet Operations
	06/23/2023	Nat Amato	Maintenance & Fleet Operations
	06/23/2023	Nicholas Codis	Maintenance & Fleet Operations
	06/23/2023	Paul Wallace	Maintenance & Fleet Operations
	06/23/2023	Philip Becker	Maintenance & Fleet Operations
	06/23/2023	Raymond Schiavo	Maintenance & Fleet Operations
	06/23/2023	Robert J. Tilwick	Maintenance & Fleet Operations
	06/23/2023	Robert Smith	Maintenance & Fleet Operations
	06/23/2023	Robert Varju	Maintenance & Fleet Operations
	06/23/2023	Stephen J Bosga	Maintenance & Fleet Operations
	06/23/2023	Wade B Caccese	Maintenance & Fleet Operations
	06/23/2023	Walter George	Maintenance & Fleet Operations
	06/23/2023	Wayne Stamets	Maintenance & Fleet Operations
	06/23/2023	William Findlay	Maintenance & Fleet Operations

June 2023 TES Training Report

	06/23/2023	William J. Luscik	Maintenance & Fleet Operations
	06/28/2023	Alexie Reyes	Maintenance & Fleet Operations
	06/28/2023	Anthony Sassani	Maintenance & Fleet Operations
	06/28/2023	Casey Wallace-Walker	Maintenance & Fleet Operations
	06/28/2023	Donald Day	Maintenance & Fleet Operations
	06/28/2023	Harry Fawkes Jr	Maintenance & Fleet Operations
	06/28/2023	Joseph Ritts	Maintenance & Fleet Operations
	06/28/2023	Justin Crisp	Maintenance & Fleet Operations
	06/28/2023	Manuel Rivera	Maintenance & Fleet Operations
	06/28/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
	06/28/2023	Rayford Johnson II	Maintenance & Fleet Operations
	06/28/2023	Ryan Dietz	Maintenance & Fleet Operations
	06/28/2023	Shaun Profy	Maintenance & Fleet Operations
	06/29/2023	Aaron Schermerhorn	Maintenance & Fleet Operations
	06/29/2023	Austin McCleery	Maintenance & Fleet Operations
	06/29/2023	Charles Slack Jr. II	Maintenance & Fleet Operations
	06/29/2023	Christopher A Jackson	Maintenance & Fleet Operations
	06/29/2023	David Myers	Maintenance & Fleet Operations
	06/29/2023	George Farrell IV	Maintenance & Fleet Operations
	06/29/2023	Jared Burd	Maintenance & Fleet Operations
	06/29/2023	John W Anderson IV	Maintenance & Fleet Operations
	06/29/2023	Kenneth Terry	Maintenance & Fleet Operations
	06/29/2023	Richard Fleming Jr.	Maintenance & Fleet Operations
	06/29/2023	Stephen Bartzak	Maintenance & Fleet Operations
Organizing the Performance Appraisal Process and Conducting Appraisal Interviews 1.0	06/13/2023	John Mills	Training & Employee Safety
Persuasive Communication: Building Trust and Influence - SkillPath**	06/06/2023	Aminah El-Burki	Training & Employee Safety
	06/06/2023	Arnold J. Conoline Jr.	Executive Office
	06/06/2023	Charles Stracciolini	Engineering
	06/06/2023	Shawnda Bolden	Executive Office
	06/07/2023	Jeanine Loeffler	Maintenance & Toll Operations
Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**	06/01/2023	Adam Mazza	Public Safety & Bridge Security
	06/01/2023	Anthony Savelli	Public Safety & Bridge Security
	06/01/2023	Ariel Leon	Public Safety & Bridge Security
	06/01/2023	Brenda Brown	Public Safety & Bridge Security
	06/01/2023	Casey Wallace-Walker	Maintenance & Fleet Operations
	06/01/2023	Christopher Crose	Public Safety & Bridge Security
	06/01/2023	Clarissa Reyes	Public Safety & Bridge Security
	06/01/2023	Courtney Barlow	Maintenance & Fleet Operations
	06/01/2023	David C Oswald	Public Safety & Bridge Security
	06/01/2023	Dawn K Hawthorne	Public Safety & Bridge Security
	06/01/2023	Denis Stites	Public Safety & Bridge Security
	06/01/2023	Donald Day	Maintenance & Fleet Operations
	06/01/2023	Donna Tronolone	Executive Office
	06/01/2023	Douglas Higgins	Public Safety & Bridge Security
	06/01/2023	Eugene Lelie	Public Safety & Bridge Security
	06/01/2023	Frederick Bair	Public Safety & Bridge Security
	06/01/2023	Frederick Kerner	Finance
	06/01/2023	George Gacser	Public Safety & Bridge Security
	06/01/2023	Gino Hernandez	Public Safety & Bridge Security
	06/01/2023	John D Matthews	I-T Department
	06/01/2023	John T White	Public Safety & Bridge Security
	06/01/2023	Joseph Trinian III	Public Safety & Bridge Security
	06/01/2023	Joshua Marason	Public Safety & Bridge Security
	06/01/2023	Keith Richmond	Public Safety & Bridge Security
	06/01/2023	Khadijah Norman	Maintenance & Fleet Operations
	06/01/2023	Kristin McDowall	Maintenance & Fleet Operations
	06/01/2023	LaRue Hooper	Public Safety & Bridge Security
	06/01/2023	Luigi DiSalvo	Public Safety & Bridge Security
	06/01/2023	Madani Tall	Maintenance & Toll Operations
	06/01/2023	Martin J. Clark	Chief Administrative Officer Departments
	06/01/2023	Matthew Pisciotto	Public Safety & Bridge Security
	06/01/2023	Nicholas Codis	Maintenance & Fleet Operations
	06/01/2023	Peter Abate	Public Safety & Bridge Security
	06/01/2023	Richard A Johnson	Public Safety & Bridge Security
	06/01/2023	Robert B Shimp	Public Safety & Bridge Security
	06/01/2023	Robert Geronemo	Maintenance & Fleet Operations
	06/01/2023	Robert Savelli	Public Safety & Bridge Security
	06/01/2023	Rovelta Riley	Public Safety & Bridge Security
	06/01/2023	Ryan Dietz	Maintenance & Fleet Operations
	06/01/2023	Sean Cordrey	Public Safety & Bridge Security
	06/01/2023	Stephen Bartzak	Maintenance & Fleet Operations
	06/01/2023	Stephen Mongioli	Public Safety & Bridge Security
	06/01/2023	Steven D Wells	Chief Administrative Officer Departments
	06/01/2023	Susan Mitstifer	Public Safety & Bridge Security
	06/01/2023	Taylor Perry	Maintenance & Fleet Operations
	06/01/2023	Thomas Kreidler	Public Safety & Bridge Security
	06/01/2023	Timothy Quickel	Public Safety & Bridge Security
	06/01/2023	Trevor Rifino	Public Safety & Bridge Security
	06/01/2023	Wanda Montalvo	Chief Administrative Officer Departments
	06/01/2023	William Findlay	Maintenance & Fleet Operations
	06/22/2023	Brian Feller	Maintenance & Fleet Operations
	06/22/2023	Daphne Centeno	Public Safety & Bridge Security
	06/22/2023	Darlene Jagger	Public Safety & Bridge Security
	06/22/2023	Harald Simon	Maintenance & Fleet Operations
	06/22/2023	John Cerra	Maintenance & Fleet Operations
	06/22/2023	John Liero	Public Safety & Bridge Security
	06/22/2023	Jonathan Eriksen	Public Safety & Bridge Security
	06/22/2023	Jordan H Purdy	Maintenance & Fleet Operations
	06/22/2023	Kyle L Williams	Maintenance & Fleet Operations
	06/22/2023	Matthew Paul	Public Safety & Bridge Security
	06/22/2023	Michael Barna	Public Safety & Bridge Security

June 2023 TES Training Report

	06/22/2023	Mitchell Vance	Maintenance & Fleet Operations
	06/22/2023	Robert Coates	Maintenance & Fleet Operations
	06/22/2023	Robert Schlittler	Public Safety & Bridge Security
	06/22/2023	Scott Schaller	Public Safety & Bridge Security
	06/22/2023	Scott Sheldon	Maintenance & Fleet Operations
	06/22/2023	Stephen J Bosga	Maintenance & Fleet Operations
	06/22/2023	William J. Luscik	Maintenance & Fleet Operations
	06/23/2023	Anna M. Parichuk	Maintenance & Fleet Operations
	06/23/2023	Douglas Scheer	Maintenance & Fleet Operations
	06/23/2023	Eileen Kay Barthold	Public Safety & Bridge Security
	06/23/2023	Leon K Werkheiser	Public Safety & Bridge Security
	06/23/2023	Mark Parichuk	Maintenance & Fleet Operations
	06/23/2023	Andrea McBride	Public Safety & Bridge Security
	06/23/2023	Arthur Booth	Public Safety & Bridge Security
	06/23/2023	Crystal Coles	Public Safety & Bridge Security
	06/23/2023	Daniel J. Pagano Sr.	Public Safety & Bridge Security
	06/23/2023	David Degroat	Public Safety & Bridge Security
	06/23/2023	Emile Karam	Public Safety & Bridge Security
	06/23/2023	Diane M Yamrock	Public Safety & Bridge Security
	06/23/2023	Gary Dimmick	Public Safety & Bridge Security
	06/23/2023	Harry E Wyant	Public Safety & Bridge Security
	06/23/2023	Jamie Franks	Maintenance & Fleet Operations
	06/23/2023	Jeanine Loeffler	Maintenance & Toll Operations
	06/23/2023	Khadija Ambari	Public Safety & Bridge Security
	06/23/2023	Leroy Bowman	Public Safety & Bridge Security
	06/23/2023	Lewis Hann	Maintenance & Fleet Operations
	06/23/2023	Lloyd Johnson	Maintenance & Fleet Operations
	06/23/2023	Maria N Currie	Public Safety & Bridge Security
	06/23/2023	Mason Vance	Maintenance & Toll Operations
	06/23/2023	Michael Curnkey	Maintenance & Fleet Operations
	06/23/2023	Paul Wallace	Maintenance & Fleet Operations
	06/23/2023	Peggy Conklin	Public Safety & Bridge Security
	06/23/2023	Sean Campbell	Public Safety & Bridge Security
	06/23/2023	Sean Carey	Public Safety & Bridge Security
	06/23/2023	Terrell Johnson	Public Safety & Bridge Security
	06/23/2023	Wayne R Stamets	Maintenance & Fleet Operations
	06/23/2023	Leon Werkheiser Jr	Maintenance & Fleet Operations
	06/26/2023	Cameron Huffman	Public Safety & Bridge Security
	06/26/2023	Casey Clark	Public Safety & Bridge Security
	06/26/2023	Cayla Esposito	Public Safety & Bridge Security
	06/26/2023	Charles Slack Jr. II	Maintenance & Fleet Operations
	06/26/2023	Christopher Kopach	Public Safety & Bridge Security
	06/26/2023	Gregory D Gibson	Public Safety & Bridge Security
	06/26/2023	John Dyksen	Public Safety & Bridge Security
	06/26/2023	John Kelly III	Public Safety & Bridge Security
	06/26/2023	Karen Ireland	Public Safety & Bridge Security
	06/26/2023	Keith Kelly	Public Safety & Bridge Security
	06/26/2023	Kevin Clark	Public Safety & Bridge Security
	06/26/2023	Matthew C Jones	Public Safety & Bridge Security
	06/26/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
	06/26/2023	Michael Gaspari	Public Safety & Bridge Security
	06/26/2023	Nicholas Marchesani	Public Safety & Bridge Security
	06/26/2023	Shuz Lange	Public Safety & Bridge Security
	06/26/2023	Tina V Amato	Public Safety & Bridge Security
	06/26/2023	William K. Luscik Sr.	Public Safety & Bridge Security
	06/26/2023	Aaron Edison	Public Safety & Bridge Security
	06/26/2023	Anthony Dragotta	Public Safety & Bridge Security
	06/26/2023	Antione Holmes	Public Safety & Bridge Security
	06/26/2023	Brian Wilson	Public Safety & Bridge Security
	06/26/2023	Bryan Allen	Maintenance & Fleet Operations
	06/26/2023	George Parker	Public Safety & Bridge Security
	06/26/2023	Harry W Fawkes Jr	Maintenance & Fleet Operations
	06/26/2023	Jack Baum	Training & Employee Safety
	06/26/2023	James Davis Jr	Public Safety & Bridge Security
	06/26/2023	John J Penrose	Maintenance & Fleet Operations
	06/26/2023	John Mills	Training & Employee Safety
	06/26/2023	Joseph Donnelly Jr.	Executive Office
	06/26/2023	Kenneth O Terry	Public Safety & Bridge Security
	06/26/2023	Kyle Faust	Public Safety & Bridge Security
	06/26/2023	Matthew F Skrebel	Public Safety & Bridge Security
	06/26/2023	Rachael M Pisciotto	Public Safety & Bridge Security
	06/26/2023	Robert Larsen	Maintenance & Fleet Operations
	06/26/2023	William Hauck	Training & Employee Safety
	06/27/2023	Alexie Reyes	Maintenance & Fleet Operations
	06/27/2023	Austin McCleery	Maintenance & Fleet Operations
	06/27/2023	Christopher A Jackson	Maintenance & Fleet Operations
	06/27/2023	Constantino Raffaele	Public Safety & Bridge Security
	06/27/2023	Frederick Fennimore	Maintenance & Fleet Operations
	06/27/2023	Gina Zabala Torres	Public Safety & Bridge Security
	06/27/2023	Gregory Freeman	Public Safety & Bridge Security
	06/27/2023	James Montgomery	Public Safety & Bridge Security
	06/27/2023	Joseph Bichler	Maintenance & Fleet Operations
	06/27/2023	Joseph Ritts	Maintenance & Fleet Operations
	06/27/2023	Justin Crisp	Maintenance & Fleet Operations
	06/27/2023	Kenneth Terry	Maintenance & Fleet Operations
	06/27/2023	Kevin Reading	Public Safety & Bridge Security
	06/27/2023	Manuel Rivera	Maintenance & Fleet Operations
	06/27/2023	Melissa Herman	Maintenance & Toll Operations
	06/27/2023	Michael Wahl	Public Safety & Bridge Security
	06/27/2023	Nancy Sherlock	Public Safety & Bridge Security
	06/27/2023	Rayford Johnson II	Maintenance & Fleet Operations

June 2023 TES Training Report

	06/27/2023	Richard C Hett	Maintenance & Fleet Operations
	06/27/2023	Richard L. Fleming Jr.	Maintenance & Fleet Operations
	06/27/2023	Ronald Pezzulich	Public Safety & Bridge Security
	06/27/2023	Ryan Nelson	Public Safety & Bridge Security
	06/27/2023	Shaun Profy	Maintenance & Fleet Operations
	06/27/2023	Wade B Caccese	Maintenance & Fleet Operations
	06/28/2023	Amy Kaiser	Public Safety & Bridge Security
	06/28/2023	Antoinette Cicala	Public Safety & Bridge Security
	06/28/2023	Ariela Burgess	Public Safety & Bridge Security
	06/28/2023	Colleen VanLuvane	Public Safety & Bridge Security
	06/28/2023	Diane Manthe	Public Safety & Bridge Security
	06/28/2023	James Karpenko	Public Safety & Bridge Security
	06/28/2023	Jeffrey Collura	Maintenance & Fleet Operations
	06/28/2023	John Stone	Public Safety & Bridge Security
	06/28/2023	Joseph Squire	Maintenance & Fleet Operations
	06/28/2023	Kathleen Witkowski	Public Safety & Bridge Security
	06/28/2023	Kelley Giardina	Public Safety & Bridge Security
	06/28/2023	Kellie M. Thoms	Maintenance & Toll Operations
	06/28/2023	Linda Bonney	Public Safety & Bridge Security
	06/28/2023	Marcus Norris	Maintenance & Fleet Operations
	06/28/2023	Nasir Richardson	Public Safety & Bridge Security
	06/28/2023	Paul Panto	Maintenance & Fleet Operations
	06/28/2023	Philip Becker	Maintenance & Fleet Operations
	06/28/2023	Robert J. Tilwick	Maintenance & Fleet Operations
	06/28/2023	Scott Whitford	Maintenance & Fleet Operations
	06/28/2023	Stephanie Neumuller	Public Safety & Bridge Security
	06/28/2023	Veronique Casimir	Public Safety & Bridge Security
	06/28/2023	Walter George	Maintenance & Fleet Operations
	06/28/2023	Wayne Witkowski	Public Safety & Bridge Security
	06/28/2023	Zachary Varju	Public Safety & Bridge Security
	06/29/2023	Anthony Moyer	Maintenance & Fleet Operations
	06/29/2023	Carl Bright	Public Safety & Bridge Security
	06/29/2023	Carl E Graham	Maintenance & Toll Operations
	06/29/2023	Cathryn Sturges	Public Safety & Bridge Security
	06/29/2023	Cleveland Currie	Public Safety & Bridge Security
	06/29/2023	James Cavallo	Training & Employee Safety
	06/29/2023	Jean-Philippe Michel	Maintenance & Fleet Operations
	06/29/2023	Joseph Mazak	Public Safety & Bridge Security
	06/29/2023	Linda M Hewitt	Public Safety & Bridge Security
	06/29/2023	Linda Tipton	Training & Employee Safety
	06/29/2023	Lourdes Padilla	Maintenance & Toll Operations
	06/29/2023	Margaret Kinlen	Public Safety & Bridge Security
	06/29/2023	Maria Housby	Maintenance & Toll Operations
	06/29/2023	Mark Pedersen	Public Safety & Bridge Security
	06/29/2023	Mark Simonetta	Maintenance & Fleet Operations
	06/29/2023	Matthew Gary	Maintenance & Fleet Operations
	06/29/2023	Matthew Stock	Maintenance & Fleet Operations
	06/29/2023	Peter Cartalemi	Maintenance & Toll Operations
	06/29/2023	Randy Piazza	Public Safety & Bridge Security
	06/29/2023	Richard Smith	Public Safety & Bridge Security
	06/29/2023	Robert Smith	Maintenance & Fleet Operations
	06/29/2023	Sharon Baker	Public Safety & Bridge Security
	06/29/2023	Stacy A. Wilson	Maintenance & Toll Operations
	06/29/2023	Theresa Fatula	Public Safety & Bridge Security
	06/29/2023	Zachary Barie	Public Safety & Bridge Security
	06/29/2023	Ann Lear	Public Safety & Bridge Security
	06/29/2023	Bruno C Hennings III	Public Safety & Bridge Security
	06/29/2023	Daniel Vander Berg	Maintenance & Fleet Operations
	06/29/2023	Floyd W Southard Jr.	Public Safety & Bridge Security
	06/29/2023	James Daniel Matlock Jr.	Public Safety & Bridge Security
	06/29/2023	James Gower	Maintenance & Fleet Operations
	06/29/2023	Jessica Balabanoff	Public Safety & Bridge Security
	06/29/2023	John McCallum	Training & Employee Safety
	06/29/2023	Laura Rome	Public Safety & Bridge Security
	06/29/2023	Matthew W Meeker	Maintenance & Fleet Operations
	06/29/2023	Nat Amato	Maintenance & Fleet Operations
	06/29/2023	Patricia A McCormack	Public Safety & Bridge Security
	06/29/2023	Richard L Porvaznik	Public Safety & Bridge Security
	06/29/2023	Robert Varju	Maintenance & Fleet Operations
	06/29/2023	Stephen J Farmer	Public Safety & Bridge Security
	06/29/2023	Steve Borger	Maintenance & Fleet Operations
	06/29/2023	Timothy Murray	Public Safety & Bridge Security
	06/29/2023	Wanda Arbelo	Public Safety & Bridge Security
	06/29/2023	William H Kresge IV	Maintenance & Fleet Operations
	06/30/2023	Aaron M Schermerhorn	Maintenance & Fleet Operations
	06/30/2023	Amy Martinelli	Public Safety & Bridge Security
	06/30/2023	Anthony Sassani	Maintenance & Fleet Operations
	06/30/2023	Cynthia Ottinger	Public Safety & Bridge Security
	06/30/2023	Daniel Paugh	Public Safety & Bridge Security
	06/30/2023	David F Wiener	Public Safety & Bridge Security
	06/30/2023	Donna Lynn Piazza	Public Safety & Bridge Security
	06/30/2023	Frances Holman	Public Safety & Bridge Security
	06/30/2023	Francis Flynn III	Public Safety & Bridge Security
	06/30/2023	Gary Lorenzo	Public Safety & Bridge Security
	06/30/2023	Jonathan P Cheslock	Public Safety & Bridge Security
	06/30/2023	Joseph M Holva	Public Safety & Bridge Security
	06/30/2023	Kevin Fey	Public Safety & Bridge Security
	06/30/2023	Kristen Schafer	Public Safety & Bridge Security
	06/30/2023	Lawrence Dubin Jr.	Maintenance & Fleet Operations
	06/30/2023	Louis C Baldini	Public Safety & Bridge Security
	06/30/2023	Marquan N. Smith	Public Safety & Bridge Security

June 2023 TES Training Report

	06/30/2023	Randy S. Piazza Jr.	Maintenance & Toll Operations
	06/30/2023	Robert Doyle	Public Safety & Bridge Security
	06/30/2023	Robert H Capaldi	Public Safety & Bridge Security
	06/30/2023	Ryan Blackmon	Public Safety & Bridge Security
	06/30/2023	Sean McCarthy	Public Safety & Bridge Security
	06/30/2023	Shawn Carmody	Public Safety & Bridge Security
	06/30/2023	Steven Berman	Public Safety & Bridge Security
	06/30/2023	Steven Horvath	Public Safety & Bridge Security
	06/30/2023	Steven Reilly Jr	Public Safety & Bridge Security
	06/30/2023	Susan Lobb	Public Safety & Bridge Security
Promotional Exam Prep**	06/28/2023	Jonathan Miller	Public Safety & Bridge Security
	06/28/2023	Joseph Boraski	Public Safety & Bridge Security
TM Temporary Elevator Training**	06/09/2023	Boris Pustiak	Maintenance & Fleet Operations
	06/09/2023	Nicholas Marchesani	Public Safety & Bridge Security
	06/14/2023	Casey Wallace-Walker	Maintenance & Fleet Operations
	06/14/2023	Frances Holman	Public Safety & Bridge Security
	06/14/2023	Luigi DiSalvo	Public Safety & Bridge Security
	06/14/2023	Nancy Sherlock	Public Safety & Bridge Security
	06/14/2023	Sean McCarthy	Public Safety & Bridge Security
Toll Collector Orientation**	06/27/2023	Peter Cartalemi	Maintenance & Toll Operations
Traffic Control Coordinator Designation - CAIT Rutgers**	06/14/2023	Aaron M Schermerhorn	Maintenance & Fleet Operations
	06/14/2023	Brian Feller	Maintenance & Fleet Operations
	06/14/2023	Charles Slack Jr. II	Maintenance & Fleet Operations
	06/14/2023	James Gower	Maintenance & Fleet Operations
	06/14/2023	Lawrence Dubin Jr.	Maintenance & Fleet Operations
	06/14/2023	Matthew W Meeker	Maintenance & Fleet Operations
	06/14/2023	Robert Varju	Maintenance & Fleet Operations
	06/14/2023	William H Kresge IV	Maintenance & Fleet Operations
Using Clauses and Sentences 1.0 (US)	06/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Verifying Safeguards - Safety Talks	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
Working Alongside Subcontractors - Safety Talks**	06/20/2023	Jack Baum	Training & Employee Safety
	06/21/2023	Harald Simon	Maintenance & Fleet Operations
	06/21/2023	Jamie Franks	Maintenance & Fleet Operations
	06/21/2023	Scott Sheldon	Maintenance & Fleet Operations
	06/21/2023	Steve Borger	Maintenance & Fleet Operations
	06/21/2023	William H Kresge IV	Maintenance & Fleet Operations
	06/23/2023	Brian Feller	Maintenance & Fleet Operations
	06/23/2023	Brian Keith	Maintenance & Fleet Operations
	06/23/2023	Daniel Vander Berg	Maintenance & Fleet Operations
	06/23/2023	Douglas Scheer	Maintenance & Fleet Operations
	06/23/2023	James Gower	Maintenance & Fleet Operations
	06/23/2023	Jean-Philippe Michel	Maintenance & Fleet Operations
	06/23/2023	John Cerra	Maintenance & Fleet Operations
	06/23/2023	John J Penrose	Maintenance & Fleet Operations
	06/23/2023	Jordan H Purdy	Maintenance & Fleet Operations
	06/23/2023	Joseph Bichler	Maintenance & Fleet Operations
	06/23/2023	Joseph Squire	Maintenance & Fleet Operations
	06/23/2023	Kyle Williams	Maintenance & Fleet Operations
	06/23/2023	Leon Werkheiser Jr	Maintenance & Fleet Operations
	06/23/2023	Lewis Hann	Maintenance & Fleet Operations
	06/23/2023	Lloyd Johnson	Maintenance & Fleet Operations
	06/23/2023	Marcus Norris	Maintenance & Fleet Operations
	06/23/2023	Mark Parichuk	Maintenance & Fleet Operations
	06/23/2023	Mark Simonetta	Maintenance & Fleet Operations
	06/23/2023	Mason Vance	Maintenance & Fleet Operations
	06/23/2023	Matthew Gary	Maintenance & Fleet Operations
	06/23/2023	Matthew W Meeker	Maintenance & Fleet Operations
	06/23/2023	Nat Amato	Maintenance & Fleet Operations
	06/23/2023	Nicholas Codis	Maintenance & Fleet Operations
	06/23/2023	Paul Wallace	Maintenance & Fleet Operations
	06/23/2023	Philip Becker	Maintenance & Fleet Operations
	06/23/2023	Raymond Schiavo	Maintenance & Fleet Operations
	06/23/2023	Robert J. Tilwick	Maintenance & Fleet Operations
	06/23/2023	Robert Smith	Maintenance & Fleet Operations
	06/23/2023	Robert Varju	Maintenance & Fleet Operations
	06/23/2023	Stephen J Bosga	Maintenance & Fleet Operations
	06/23/2023	Wade B Caccese	Maintenance & Fleet Operations
	06/23/2023	Walter George	Maintenance & Fleet Operations
	06/23/2023	Wayne Stamets	Maintenance & Fleet Operations
	06/23/2023	William Findlay	Maintenance & Fleet Operations
	06/23/2023	William J. Luscik	Maintenance & Fleet Operations
	06/24/2023	Levar J Talley	Maintenance & Fleet Operations
	06/28/2023	Alexie Reyes	Maintenance & Fleet Operations
	06/28/2023	Anthony Sassani	Maintenance & Fleet Operations
	06/28/2023	Casey Wallace-Walker	Maintenance & Fleet Operations
	06/28/2023	Donald Day	Maintenance & Fleet Operations
	06/28/2023	Harry Fawkes Jr	Maintenance & Fleet Operations
	06/28/2023	Joseph Ritts	Maintenance & Fleet Operations
	06/28/2023	Justin Crisp	Maintenance & Fleet Operations
	06/28/2023	Manuel Rivera	Maintenance & Fleet Operations
	06/28/2023	Michael E Schermerhorn Jr.	Maintenance & Fleet Operations
	06/28/2023	Rayford Johnson II	Maintenance & Fleet Operations
	06/28/2023	Ryan Dietz	Maintenance & Fleet Operations
	06/28/2023	Shaun Profy	Maintenance & Fleet Operations
	06/29/2023	Aaron Schermerhorn	Maintenance & Fleet Operations
	06/29/2023	Austin McCleery	Maintenance & Fleet Operations
	06/29/2023	Charles Slack Jr. II	Maintenance & Fleet Operations
	06/29/2023	Christopher A Jackson	Maintenance & Fleet Operations
	06/29/2023	David Myers	Maintenance & Fleet Operations
	06/29/2023	George Farrell IV	Maintenance & Fleet Operations
	06/29/2023	Jared Burd	Maintenance & Fleet Operations

June 2023 TES Training Report

	06/29/2023	John W Anderson IV	Maintenance & Fleet Operations
	06/29/2023	Kenneth Terry	Maintenance & Fleet Operations
	06/29/2023	Richard Fleming Jr.	Maintenance & Fleet Operations
	06/29/2023	Stephen Bartzak	Maintenance & Fleet Operations
Courses Taken: 107		ILT Sessions: 28	# Trained: 286

***Denotes instructor-led training courses (ILT)*