

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JULY 30, 2018

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY
Secretary

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Huertas

NEW JERSEY: Ciesla*, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Christy*

NEW JERSEY: Stanley, Van Vliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Lavery*, Van Vliet

PERSONNEL

PENNSYLVANIA: Grace, Janvey*

NEW JERSEY: Ciesla, Stanley

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad*, Janvey

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Huertas

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Professional Services Committee (Chairperson)
	(3)	Audit Committee
Ciesla	(1)	Finance, Insurance Management and Operations Committee(Chairperson)
	(2)	Personnel Committee
	(3)	Administrative Committee
Ahmad	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairperson)
Grace	(1)	Professional Services
	(2)	Personnel Committee
	(3)	Administrative Committee
Janvey	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee (Chairperson)
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations Committee
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment Committee (Chairperson)
Stanley	(1)	Projects, Property and Equipment Committee
	(2)	Personnel Committee
Huertas	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD, LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

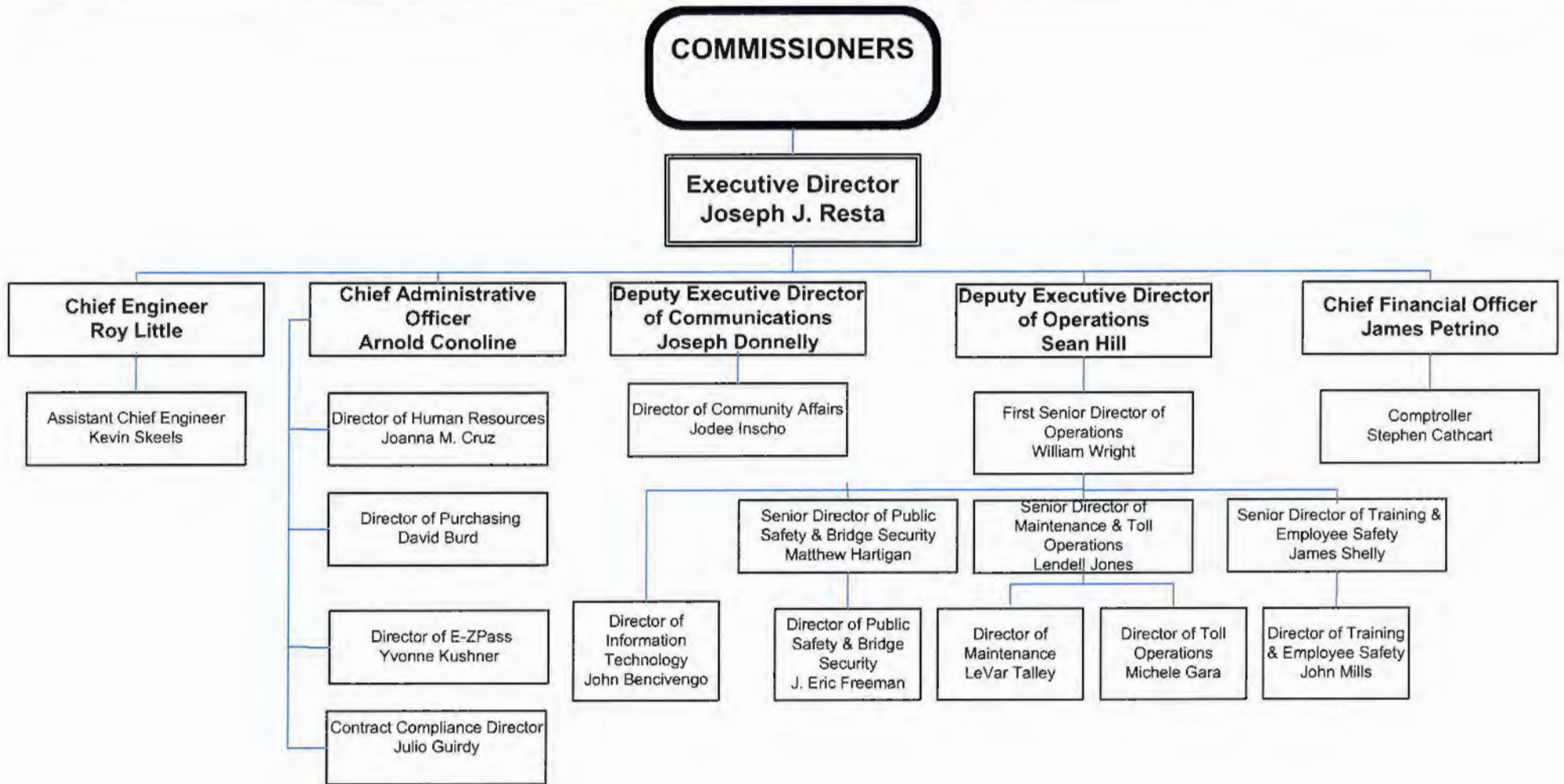
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, July 30, 2018 at 10:35 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. John Christy (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Miriam Huertas (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION COUNSEL:

Katie Fina, Florio, Perrucci, Steinhardt & Cappelli, New Jersey
Carlton Johnson, Archer Law, Pennsylvania
John Casey, Chiesa Shahanian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania (Via Conference Call)

GOVERNORS REPRESENTATIVES:

Chelsea Guzowski, PA Governor's Office
Edmund Caulfield, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller
Joanna Cruz, Human Resources Director
Wendy Reading, Director of Administrative Services

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Jodee Inscho, Director of Community Affair
Julio Guridy, Director of Contract Compliance

OTHERS

Rick Cameron, Retiree
Michelle Reeves
Robert Scancella, KS Engineers
Julie Ciesla
Isaac Stanley

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, my comments today involve resolutions on today's agenda put forth for Commissioner's consideration. One such resolution focuses on the selection of a General Investment Consultant for the non-discretionary management of the Commission's assets for investment. Over the years, the Commission has marketed municipal bonds that generate funding for capital projects, requiring the establishment of construction funds when the capital projects are in process then various debt service reserve funds to pay the principal and interest payments as projects are completed. As you may recall, the construction funding required for the Scudder Falls Bridge Replacement Project is the largest portion of our collective of reserve funds. The General Reserve, based on revenues received that are not required for "the various debt service reserve funds are placed in a fund from which our Debt Service Coverage Ratio is calculated. The collective of all of these funds are invested, and currently tops

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\$500 million dollars. Stoneridge PMG Advisors, chosen after an RFP and selection process, is the firm put forth for your consideration. We are proud to be able to have the opportunity to contract with a minority-owned investment consultant and look forward to a positive outcome to today's resolution;

"Over the past two years, the Commission has contracted for the placement and monthly service for fiber networking services to all of our facilities. Another step in that fiber project is to procure and install network and computer equipment to our toll-supported bridge shelters so that bridge monitors have the opportunity to utilize the technological tools that the commission uses for reporting incidents as they occur on our toll-supported facilities. A resolution for today's consideration involves the future purchase of the required equipment;

"Although not new to government agencies and the transportation sector, Job Order Contracting is in fact new to the Delaware River Joint Toll Bridge Commission. Job Order Contracting is a strategic sourcing initiative that provides an alternative procurement method for the construction of smaller capital projects, the size of which the Commission struggles to receive competitive bids on. This program provides for multiple smaller contractors that enables us quickly begin task orders based on publicly bid percentages mark ups. We are anxious to have the opportunity to have another tool to use in our completion of projects, and are hopeful that IBE contractors have the opportunity to bid directly for the work;

"Today's agenda also includes multiple personnel actions, backfilling entry level positions and vacancies created by last month's hiring. These positions compare to a very large hire that the Commission undertook, in 1987, when the Commission prepared to take responsibility for our I-78 facility. We wish these hires well, and are hopeful that they spend a long, successful career with us;

"Mr. Chairman, this concludes my report."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 25, 2018

R: 3988-07-18- ADM-01-07-18

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 25, 2018.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018 that the Minutes of the Commission Meeting held on June 25, 2018 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF JUNE 2018

R: 3989-07-18- ADM-02-07-18

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commission Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018 that the Operations Report, which reflects Commission activity for the month of June 2018 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SELECTION OF GENERAL INVESTMENT CONSULTANT FOR COMMISSION FUNDS

R: 3990-07-18- FIN-01-07-18

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that the Delaware River Joint Toll Bridge Commission hereby selects Stoneridge PMG Advisors to provide investment consulting and management services with respect to the Commission's various funds and accounts;

"RESOLVED, the Commission hereby further authorizes the Executive Director to (i) negotiate and execute on behalf the Commission an appropriate contract with Stoneridge PMG Advisors, which shall be subject to the following annual fee compensation limits: 0.07% on the first \$200 million valuation of invested assets and 0.05% on the valuation of invested assets exceeding

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\$200 million, and (ii) take all other actions as necessary on behalf of the Commission to effectuate the intent of this resolution.

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TOLL SUPPORTED BRIDGE IT ENHANCEMENTS

R: 3991-07-18- IT-01-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that the Commission authorizes the Executive Director to issue purchase orders for the acquisition and installation of desktop computers, network switches, and all other equipment necessary to connect the Toll Supported Bridge shelters to the Commission Enterprise Network on State Contract; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

JOB ORDER CONTRACTING PROGRAM MANAGEMENT CONSULTANT, CONTRACT C-727A

R: 3992-07-18 - ENG-01-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that the Commission award Contract

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No. C-727A, Job Order Contracting Program Manager Consultant, to The Gordian Group, Inc. of Jenkintown, PA for a not-to-exceed amount of \$650,000.00; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

I-78 MAINTENANCE GARAGE EXPANSION MODIFICATION NO. 2 & FINAL TO CONTRACT C-508A

R: 3993-07-18- ENG-02-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that the Commission authorize the Executive Director to execute the Professional Engineering Services Agreement Modification No. 2 & Final to Contract C-508A I-78 Maintenance Garage Expansion Final Design Services, for the not-to-exceed amount of \$31,000.00; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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ELECTRONIC SURVEILLANCE/DETECTION SYSTEM (ESS) MAINTENANCE CONTRACT DB-724A

R: 3994-07-18- ENG-03-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that the Commission authorize the Executive Director to negotiate scope and fee with Proposer having the expertise and experience to fulfill the technical requirements of RFP; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF CHANTELE PICKETT TO JUNIOR ACCOUNTANT

R: 3995-07-18- PER -01-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Chantelle Pickett be appointed to the position of Junior Account, in the Administration Accounting Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$60,198 per annum, which is the introductory step in the pay scale for the Junior Accountant position (\$60,198 - \$66,218), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made

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on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ROBERT LARSEN TO FLEET MANAGER

R: 3996-07-18- PER -02-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Robert Larsen be appointed to the position of Fleet Manager in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at 86,885 per annum which is within the pay scale for the Fleet Supervisor position (\$86,885 - \$95,574), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KRISTIN SCHAFER TO TOLL COLLECTOR-SOUTHERN REGION

R: 3997-07-18- PER -03-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Kristin Schafer be appointed to the position of Toll Collector, Southern Region in the Maintenance and Toll Operations Division,

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pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF CLARISSA REYES TO TOLL COLLECTOR-SOUTHERN REGION

R: 3998-07-18- PER -04-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Clarissa Reyes be appointed to the position of Toll Collector, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MARNIE ALEXANDER TO TOLL COLLECTOR-SOUTHERN REGION

R: 3999-07-18- PER -05-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Marnie Alexander be appointed to the position of Toll Collector, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF CAROL RAMSIN TO TOLL COLLECTOR-SOUTHERN REGION

R: 4000-07-18- PER -06-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Carol Ramsin be appointed to the position of Toll Collector, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF AARON EDISON TO TOLL COLLECTOR-CENTRAL REGION

R: 4001-07-18- PER -07-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Aaron Edison be appointed to the position of Toll Collector, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MATTHEW GARY TO TOLL COLLECTOR-CENTRAL REGION

R: 4002-07-18- PER -08-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Matthew Gary be appointed to the position of Toll Collector, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF LINDA BONNEY TO TOLL COLLECTOR-CENTRAL REGION

R: 4003-07-18- PER -09-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Linda Bonney be appointed to the position of Toll Collector, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KELLY GARRISON-GIARDINA TO TOLL COLLECTOR-NORTHERN REGION

R: 4004-07-18- PER -10-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Kelly Garrison-Giardina be appointed to the position of Toll Collector, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310

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per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF BRENDA JONES TO MAINTENANCE WORKER III-SOUTHERN REGION

R: 4005-07-18- PER -11-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Brenda Jones be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF DOMINIQUE NIXON TO MAINTENANCE WORKER III-SOUTHERN REGION

R: 4006-07-18- PER -12-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Dominique Nixon be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KAITLYN PIRO TO MAINTENANCE WORKER III-SOUTHERN REGION

R: 4007-07-18- PER -13-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Kaitlyn Piro be appointed to the position of Maintenance Worker III, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF ROBERT SMITH TO MAINTENANCE WORKER III-CENTRAL REGION

R: 4008-07-18- PER -14-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Robert Smith be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF DALE PARICHUK TO MAINTENANCE WORKER III-NORTHER REGION

R: 4009-07-18- PER -15-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Dale Parichuk be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and

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reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF RICHARD LOPEZ TO BRIDGE MONITOR II-SOUTHERN REGION

R: 4010-07-18- PER -16-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Richard Lopez be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ANTHONY SAVELLI TO BRIDGE MONITOR II-SOUTHERN REGION

R: 4011-07-18- PER -17-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Anthony Savelli be appointed to

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the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF JOSEPH RITTS TO BRIDGE MONITOR II-SOUTHERN REGION

R: 4012-07-18- PER -18-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Joseph Ritts be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF CHARLES EAVERS TO BRIDGE MONITOR II-SOUTHERN REGION

R: 4013-07-18- PER -19-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Charles Eavers be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL SMITH TO BRIDGE MONITOR II-SOUTHERN REGION

R: 4014-07-18- PER -20-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Michael Smith be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF MARK PEDERSEN TO BRIDGE MONITOR II-CENTRAL REGION

R: 4015-07-18- PER -21-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Mark Pedersen be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF DAVID KORP TO BRIDGE MONITOR II-CENTRAL REGION

R: 4016-07-18- PER -22-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that David Korp be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments,

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promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF LEONARDO ZABALA TO BRIDGE MONITOR II-CENTRAL REGION

R: 4017-07-18- PER -23-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Leonardo Zabala be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ANDREW MELHEM TO BRIDGE MONITOR II-CENTRAL REGION

R: 4018-07-18- PER -24-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Andrew Melhem be appointed to

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the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF JAMES OLENIACZ TO BRIDGE MONITOR II-CENTRAL REGION

R: 4019-07-18- PER -25-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that James Oleniacz be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF RANDY PIAZZA TO BRIDGE MONITOR II-CENTRAL REGION

R: 4020-07-18- PER -26-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, that Rany Piazza be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4021-07-18- ACCT -01-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution, authorizes payment of invoices#18062018, and #18062014 in the total amount of \$5,783.75 Professional Services Rendered to Stradley Ronon, PA Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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Meeting of July 30, 2018

APPROVAL FOR PAYMENT OF INVOICES

ARCHER LAW, PA LEGAL COUNSEL

R: 4022-07-18- ACCT -02-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution authorizes Authorization for payment of invoices #4122982 and #4122981 in the total amount due of \$940.00 for Professional Services Rendered to Archer Law, PA Legal Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4023-07-18- ACCT -03-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution authorizes payment of invoice #385514, #385513, #385512, #387465, #387464, and #387462 in the total amount due of \$ 44,583.59 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4024-07-18- ACCT -04-07-18

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of July 2018, via this Resolution authorizes payment of invoices #151896, #151814, #151810, #151809, #151815, #151895, in the total amount due of \$21,089.43 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE SEPTEMBER 24, 2018 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be scheduled to be held Monday, September 24, 2018.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission

Commissioner Janvey addressed the meeting and thanked the Commission Members for changing the September Committee date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:46 am, Monday, July 30, 2018.

Prepared and submitted by:



WENDY READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2018	1
Accounting	Status of Bond Retirement at May 31, 2018	2
Accounting	Status of Investments at June 30, 2018	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2018 Compared with Month of June 2017	8-21
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2018 through June 30, 2018	22-34
Accounting	Statement of Revenue and Expenses: Six Months Period ending June 30, 2018	35

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**There follows Cash Balances of the Commission at June 30, 2018 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,506,735
Payroll Fund	60,971
Insurance Clearing Account	750,000
TOTAL	\$ 8,317,706

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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STATUS OF BRIDGE REVENUE BONDS AT June 30, 2018

	SERIES 2005A			SERIES 2007B			SERIES 2012A			SERIES 2012B			SERIES 2015			SERIES 2017			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005	2.35%	\$ 330,000	\$ 330,000		N/A															-
7/1/2006	2.50%	895,000	895,000		N/A															-
7/1/2007	2.76%	930,000	930,000		N/A															-
7/1/2008	2.90%	965,000	965,000	4.23%	\$ 3,350,000	\$ 3,350,000														-
7/1/2009	3.06%	1,005,000	1,005,000	4.23%	3,350,000	3,350,000														-
7/1/2010	3.23%	1,045,000	1,045,000	4.23%	3,650,000	3,650,000														-
7/1/2011	3.39%	1,095,000	1,095,000	4.23%	3,850,000	3,850,000														-
7/1/2012	3.53%	1,150,000	1,150,000	4.23%	3,950,000	3,950,000														-
7/1/2013	3.66%	1,210,000	1,210,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000	0.60%	3,430,000	3,430,000								-
7/1/2014	3.76%	5,000,000	5,000,000	4.23%	4,350,000	4,350,000				1.01%	3,360,000	3,360,000								-
7/1/2015	3.85%	5,220,000	5,220,000	4.23%	4,450,000	4,450,000				1.30%	3,385,000	3,385,000								-
7/1/2016	3.96%	5,540,000	5,540,000	4.23%	4,800,000	4,800,000	0.85%	1,030,000	1,030,000	1.61%	3,440,000	3,440,000								-
7/1/2017	4.02%	5,835,000	5,835,000	4.23%	4,950,000	4,950,000	1.09%	1,065,000	1,065,000	1.84%	3,490,000	3,490,000								-
7/1/2018	4.04%	6,155,000	1,565,000	4.23%	5,250,000		1.33%	1,100,000		2.18%	3,560,000								3.45%	14,500,000
7/1/2019	4.09%	6,480,000	1,645,000	4.23%	5,450,000		1.61%	1,145,000			N/A		1.47%	2,410,000					3.48%	13,840,000
7/1/2020	4.13%	6,840,000	1,735,000	4.23%	5,650,000		1.90%	1,195,000			N/A		1.62%	2,540,000		1.00%	945,000		3.39%	15,435,000
7/1/2021	4.14%	1,825,000	1,825,000	4.23%	5,950,000		2.14%	6,825,000			N/A		1.86%	2,540,000		1.00%	875,000		2.80%	16,190,000
7/1/2022	4.19%	1,920,000	1,920,000	4.23%	6,250,000		2.33%	4,000,000			N/A		2.10%	2,695,000		1.81%	1,740,000		3.03%	14,685,000
7/1/2023	4.23%	2,020,000	2,020,000	4.23%	6,550,000		2.50%	7,445,000			N/A		2.34%	2,795,000		2.03%	1,865,000		3.04%	18,655,000
7/1/2024	4.35%	2,125,000	2,125,000	4.23%	6,800,000		2.60%	7,815,000			N/A		2.43%	2,935,000		2.31%	1,970,000		3.11%	19,520,000
7/1/2025	4.35%	2,235,000	2,235,000	4.23%	7,150,000		2.67%	8,205,000			N/A		2.55%	3,015,000		2.52%	1,070,000		3.22%	19,440,000
7/1/2026	4.67%	2,345,000	2,345,000	4.23%	7,450,000		2.73%	5,000,000			N/A		2.73%	3,180,000					3.44%	15,630,000
7/1/2026							3.01%	3,620,000			N/A								3.01%	3,620,000
7/1/2027	4.67%	2,450,000	2,450,000	4.23%	7,800,000		3.06%	7,015,000	1,210,000		N/A		3.10%	4,540,000		2.80%	20,000		3.57%	18,165,000
7/1/2027							3.12%	2,000,000			N/A								3.12%	2,000,000
7/1/2028	4.67%	2,560,000	2,560,000	4.23%	8,200,000		3.17%	9,355,000			N/A		3.28%	3,380,000		2.95%	35,000		3.60%	20,970,000
7/1/2029	4.67%	2,675,000	2,675,000	4.23%	8,550,000		3.21%	1,345,000			N/A		3.04%	3,480,000		3.08%	8,380,000		3.53%	21,755,000
7/1/2030	4.67%	2,795,000	2,795,000	4.23%	8,900,000		3.27%	1,385,000			N/A		3.10%	3,670,000		3.19%	8,845,000		3.59%	22,800,000
7/1/2031	N/A	N/A		4.23%	9,350,000			N/A			N/A		3.14%	3,785,000		3.27%	10,765,000		3.62%	23,900,000
7/1/2032	N/A	N/A		4.23%	9,800,000			N/A			N/A		3.55%	545,000		3.35%	14,735,000		3.70%	25,080,000
7/1/2033	N/A	N/A			N/A			N/A			N/A		3.56%	10,595,000		3.41%	15,715,000		3.47%	26,310,000
7/1/2034	N/A	N/A			N/A			N/A			N/A		3.60%	11,020,000		3.47%	16,500,000		3.52%	27,520,000
7/1/2035	N/A	N/A			N/A			N/A			N/A		3.64%	11,460,000		3.52%	17,325,000		3.57%	28,785,000
7/1/2036	N/A	N/A			N/A			N/A			N/A		3.73%	11,920,000		3.56%	18,190,000		3.63%	30,110,000
7/1/2037	N/A	N/A			N/A			N/A			N/A			N/A		3.59%	22,015,000		3.59%	22,015,000
7/1/2038	N/A	N/A			N/A			N/A			N/A			N/A		3.64%	23,115,000		3.64%	23,115,000
7/1/2039	N/A	N/A			N/A			N/A			N/A			N/A		3.64%	24,270,000		3.64%	24,270,000
7/1/2040	N/A	N/A			N/A			N/A			N/A			N/A		3.64%	25,485,000		3.64%	25,485,000
7/1/2041	N/A	N/A			N/A			N/A			N/A			N/A		3.64%	26,760,000		3.64%	26,760,000
7/1/2042	N/A	N/A			N/A			N/A			N/A			N/A		3.64%	28,100,000		3.64%	28,100,000
7/1/2043	N/A	N/A			N/A			N/A			N/A			N/A		3.69%	15,930,000		3.69%	15,930,000
7/1/2043	N/A	N/A			N/A			N/A			N/A			N/A		4.04%	13,575,000		4.04%	13,575,000
7/1/2044	N/A	N/A			N/A			N/A			N/A			N/A		3.69%	16,590,000		3.69%	16,590,000
7/1/2044	N/A	N/A			N/A			N/A			N/A			N/A		4.04%	14,255,000		4.04%	14,255,000
7/1/2045	N/A	N/A			N/A			N/A			N/A			N/A		3.69%	17,275,000		3.69%	17,275,000
7/1/2045	N/A	N/A			N/A			N/A			N/A			N/A		4.04%	14,965,000		4.04%	14,965,000
7/1/2046	N/A	N/A			N/A			N/A			N/A			N/A		3.69%	17,990,000		3.69%	17,990,000
7/1/2046	N/A	N/A			N/A			N/A			N/A			N/A		4.04%	15,715,000		4.04%	15,715,000
7/1/2047	N/A	N/A			N/A			N/A			N/A			N/A		3.69%	18,745,000		3.69%	18,745,000
7/1/2047	N/A	N/A			N/A			N/A			N/A			N/A		4.04%	16,490,000		4.04%	16,490,000
		\$ 72,645,000	\$ 58,115,000		\$ 150,000,000	\$ 40,900,000		\$ 77,145,000	\$ 7,740,000		\$ 20,665,000	\$ 17,105,000		\$ 86,505,000	\$ -		\$ 430,250,000	\$ -		\$ 713,350,000

Footnotes:

2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.

2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
June 1, 2018 - June 30, 2018

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
912828W97	10582	01GRF	TRC	USTR	3,000,000.00	06/05/2018	09/30 - 03/31	2,975,273.43	6,762.30	1.250	03/31/2019	2.268	2,977,423.57
3137EADG1	10583	01GRF	FAC	FHLMC	4,000,000.00	06/15/2018	11/30 - 05/30	3,978,800.00	2,916.87	1.750	05/30/2019	2.365	3,977,875.94
Subtotal					7,000,000.00			6,952,073.43	9,678.97				6,955,299.51
Construction Fund 2017													
88802UK41	10581	06CF17	ACP	THUNDE	5,000,000.00	06/04/2018	10/04 - At Maturity	4,961,366.87		2.280	10/04/2018	2.298	4,989,916.57
03785ELK8	10579	06CF17	ACP	APPLE	5,000,000.00	06/01/2018	11/19 - At Maturity	4,946,087.50		2.270	11/19/2018	2.295	4,955,545.83
88802UMH0	10584	06CF17	ACP	THUNDE	3,600,000.00	06/15/2018	12/17 - At Maturity	3,555,045.00		2.430	12/17/2018	2.501	3,558,933.00
89233HMJ0	10580	06CF17	ACP	TOYOTA	5,000,000.00	06/01/2018	12/18 - At Maturity	4,934,444.44		2.380	12/18/2018	2.429	4,944,277.77
89233HPE8	10585	06CF17	ACP	TOYOTA	3,000,000.00	06/22/2018	02/14 - At Maturity	2,951,810.00		2.440	02/14/2019	2.513	2,953,640.00
Subtotal					21,600,000.00			21,348,753.61	0.00				21,382,313.27
Total Purchases					28,600,000.00			28,300,827.04	9,678.97				28,337,612.78

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Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2018

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs IIa Fed Port	Amort	28,875,867.45	0.746		100.000	06/30/2018	28,875,867.45	28,875,867.45	28,875,867.45
				Subtotal	28,875,867.45	0.746				28,875,867.45	28,875,867.45	28,875,867.45
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs IIa Fed Port	Amort	0.00	0.822		100.000	06/30/2018	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	5,181,889.50	1.735		100.000	06/30/2018	5,181,889.50	5,181,889.50	5,181,889.50
PAINVEST	10462	01GRF	PA Invest	Amort	14,962,300.47	1.735		100.000	06/30/2018	14,962,300.47	14,962,300.47	14,962,300.47
64105HGB2	10561	01GRF	Nestle Capital Corp CP	Fair	4,000,000.00	2.094	07/11/2018	99.318	06/30/2018	3,972,728.88	3,997,688.89	3,972,728.88
912828XK1	10526	01GRF	U.S. Treasury	Fair	5,000,000.00	1.492	07/15/2018	99.968	06/30/2018	4,998,400.00	4,998,819.52	4,998,400.00
912828S68	10418	01GRF	U.S. Treasury	Fair	6,000,000.00	1.089	07/31/2018	99.916	06/30/2018	5,994,960.00	5,998,341.69	5,994,960.00
912828S68	10574	01GRF	U.S. Treasury	Fair	4,000,000.00	1.865	07/31/2018	99.916	06/30/2018	3,996,640.00	3,996,302.82	3,996,640.00
06417KH28	10534	01GRF	Bank of Nova Scotia NY CP	Fair	6,000,000.00	1.933	08/02/2018	98.933	06/30/2018	5,936,033.34	5,989,866.67	5,936,033.34
67983UHL0	10562	01GRF	Old Line Funding LLC	Fair	4,000,000.00	2.282	08/20/2018	99.008	06/30/2018	3,960,324.44	3,987,444.44	3,960,324.44
9128282C3	10418	01GRF	U.S. Treasury	Fair	6,000,000.00	1.118	08/31/2018	99.815	06/30/2018	5,988,900.00	5,986,355.70	5,988,900.00
9128282C3	10576	01GRF	U.S. Treasury	Fair	4,000,000.00	1.965	08/31/2018	99.815	06/30/2018	3,992,600.00	3,991,863.84	3,992,600.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.793	06/30/2018	9,979,300.00	10,000,000.00	9,979,300.00
912796QA0	10563	01GRF	U.S. Treasury	Fair	4,250,000.00	1.939	09/27/2018	99.051	06/30/2018	4,209,675.78	4,230,313.05	4,209,675.78
912828T42	10558	01GRF	U.S. Treasury	Fair	9,000,000.00	1.915	09/30/2018	99.699	06/30/2018	8,972,910.00	8,974,165.93	8,972,910.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.662	06/30/2018	6,976,340.00	7,000,000.00	6,976,340.00
912828T83	10547	01GRF	U.S. Treasury	Fair	9,000,000.00	1.800	10/31/2018	99.588	06/30/2018	8,962,920.00	8,968,778.15	8,962,920.00
912828T83	10569	01GRF	U.S. Treasury	Fair	4,000,000.00	2.016	10/31/2018	99.588	06/30/2018	3,983,520.00	3,983,283.65	3,983,520.00
9612C1L54	10548	01GRF	WestPac Banking Corp	Fair	3,000,000.00	2.079	11/05/2018	98.438	06/30/2018	2,953,140.84	2,978,515.84	2,953,140.84
19121BLF4	10550	01GRF	Coca Cola	Fair	6,000,000.00	1.992	11/15/2018	98.487	06/30/2018	5,909,233.33	5,955,589.17	5,909,233.33
912828M64	10573	01GRF	U.S. Treasury	Fair	4,000,000.00	2.106	11/15/2018	99.703	06/30/2018	3,988,120.00	3,987,372.69	3,988,120.00
3134GAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.553	06/30/2018	2,488,825.00	2,499,223.96	2,488,825.00
912828U40	10564	01GRF	U.S. Treasury	Fair	6,100,000.00	2.010	11/30/2018	99.559	06/30/2018	6,073,099.00	6,074,846.88	6,073,099.00
3134GAYQ1	10415	01GRF	Federal Home Loan Mtg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.567	06/30/2018	9,060,597.00	9,060,597.00	9,060,597.00
912828U99	10493	01GRF	U.S. Treasury	Fair	7,000,000.00	1.304	12/31/2018	99.551	06/30/2018	6,968,570.00	6,998,106.08	6,968,570.00
912828U99	10575	01GRF	U.S. Treasury	Fair	4,000,000.00	2.178	12/31/2018	99.551	06/30/2018	3,982,040.00	3,981,618.30	3,982,040.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.446	06/30/2018	8,950,140.00	8,996,492.55	8,950,140.00
3130AAE46	10566	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	2.122	01/16/2019	99.485	06/30/2018	5,969,100.00	5,972,004.48	5,969,100.00
912828V56	10587	01GRF	U.S. Treasury	Fair	4,000,000.00	2.088	01/31/2019	99.389	06/30/2018	3,975,560.00	3,977,933.50	3,975,560.00

Delaware River Joint TBC
Investment Classification
June 30, 2018

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3135G0ZA4	10535	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	1.904	02/19/2019	99.783	06/30/2018	3,991,320.00	3,999,251.69	3,991,320.00
3135G0J53	10508	01GRF	Federal National Mtg Assn	Fair	3,000,000.00	1.486	02/26/2019	99.177	06/30/2018	2,975,310.00	2,990,711.09	2,975,310.00
912828V30	10572	01GRF	U.S. Treasury	Fair	7,500,000.00	2.222	02/28/2019	99.268	06/30/2018	7,445,100.00	7,446,126.50	7,445,100.00
3133782M2	10518	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.579	03/08/2019	99.502	06/30/2018	4,975,100.00	4,997,207.94	4,975,100.00
912828W97	10582	01GRF	U.S. Treasury	Fair	3,000,000.00	2.268	03/31/2019	99.250	06/30/2018	2,977,500.00	2,977,423.57	2,977,500.00
3130ACL93	10516	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.517	04/26/2019	99.341	06/30/2018	4,967,050.00	4,999,317.13	4,967,050.00
912828ST8	10536	01GRF	U.S. Treasury	Fair	4,000,000.00	1.945	04/30/2019	99.137	06/30/2018	3,965,480.00	3,977,242.49	3,965,480.00
3137EADG1	10583	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	2.365	05/30/2019	99.443	06/30/2018	3,977,720.00	3,977,875.94	3,977,720.00
912828WL0	10525	01GRF	U.S. Treasury	Fair	5,000,000.00	1.744	05/31/2019	99.256	06/30/2018	4,962,800.00	4,989,028.22	4,962,800.00
3130ACJ96	10510	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.551	06/28/2019	99.148	06/30/2018	4,957,400.00	4,997,516.78	4,957,400.00
912828XV7	10537	01GRF	U.S. Treasury	Fair	4,500,000.00	1.970	06/30/2019	98.916	06/30/2018	4,451,220.00	4,468,189.93	4,451,220.00
9128282T6	10509	01GRF	U.S. Treasury	Fair	3,000,000.00	1.507	08/31/2019	98.676	06/30/2018	2,960,280.00	2,991,160.41	2,960,280.00
3130ACLX0	10517	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.625	10/30/2019	98.986	06/30/2018	5,939,160.00	6,000,000.00	5,939,160.00
				Subtotal	222,094,189.97	1.700				220,933,307.58	221,588,609.67	220,933,307.58
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	45,889.10	0.746		100.000	06/30/2018	45,889.10	45,889.10	45,889.10
912796PP8	10546	01OF	U.S. Treasury	Fair	5,770,000.00	1.887	01/31/2019	98.029	06/30/2018	5,656,309.38	5,707,026.22	5,656,309.38
				Subtotal	5,815,889.10	1.878				5,702,198.48	5,752,915.32	5,702,198.48
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	40,175.67	0.746		100.000	06/30/2018	40,175.67	40,175.67	40,175.67
912796PP8	10545	01RMF	U.S. Treasury	Fair	6,113,000.00	1.887	01/31/2019	98.029	06/30/2018	5,992,550.99	6,046,282.72	5,992,550.99
				Subtotal	6,153,175.67	1.880				6,032,726.66	6,086,458.39	6,032,726.66
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	383.40	0.001		100.000	06/30/2018	383.40	383.40	383.40
9128282K5	10507	01SFIR	U.S. Treasury	Fair	4,054,000.00	1.270	07/31/2019	98.785	06/30/2018	4,004,743.90	4,058,532.55	4,004,743.90
				Subtotal	4,054,383.40	1.269				4,005,127.30	4,058,915.95	4,005,127.30
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	29,209.24	0.746		100.000	06/30/2018	29,209.24	29,209.24	29,209.24
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.672	06/30/2018	1,984,469.52	1,990,874.75	1,984,469.52
912796PP8	10551	05DSRF05	U.S. Treasury	Fair	993,000.00	1.888	01/31/2019	98.029	06/30/2018	973,434.18	982,153.54	973,434.18
				Subtotal	3,013,209.24	1.307				2,987,112.94	3,002,237.53	2,987,112.94

**Delaware River Joint TBC
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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Capitalized Interest Acc 2017												
38145C752	10423	06CAPINT1	Goldman Sachs Ila Fed Port	Amort	996,621.11	0.746		100.000	06/30/2018	996,621.11	996,621.11	996,621.11
912828U99	10533	06CAPINT1	U.S. Treasury	Fair	6,064,000.00	1.809	12/31/2018	99.551	06/30/2018	6,036,772.64	6,047,235.53	6,036,772.64
Subtotal					7,060,621.11	1.658				7,033,393.75	7,043,856.64	7,033,393.75
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	06/30/2018	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	14,974,786.90	1.735		100.000	06/30/2018	14,974,786.90	14,974,786.90	14,974,786.90
912828XK1	10529	06CF17	U.S. Treasury	Fair	10,000,000.00	1.492	07/15/2018	99.968	06/30/2018	9,996,800.00	9,997,639.04	9,996,800.00
912828S68	10490	06CF17	U.S. Treasury	Fair	10,000,000.00	1.239	07/31/2018	99.916	06/30/2018	9,991,600.00	9,996,018.21	9,991,600.00
912828S68	10541	06CF17	U.S. Treasury	Fair	5,000,000.00	1.608	07/31/2018	99.916	06/30/2018	4,995,800.00	4,996,471.42	4,995,800.00
912828K82	10527	06CF17	U.S. Treasury	Fair	15,000,000.00	1.533	08/15/2018	99.895	06/30/2018	14,984,250.00	14,990,188.95	14,984,250.00
9128282C3	10524	06CF17	U.S. Treasury	Fair	5,000,000.00	1.501	08/31/2018	99.815	06/30/2018	4,990,750.00	4,993,794.76	4,990,750.00
9128282C3	10544	06CF17	U.S. Treasury	Fair	5,000,000.00	1.692	08/31/2018	99.815	06/30/2018	4,990,750.00	4,992,244.62	4,990,750.00
912828L40	10538	06CF17	U.S. Treasury	Fair	5,000,000.00	1.739	09/15/2018	99.810	06/30/2018	4,990,500.00	4,992,414.65	4,990,500.00
8010M3JM3	10578	06CF17	Sanofi	Fair	5,000,000.00	2.267	09/21/2018	99.231	06/30/2018	4,961,562.50	4,974,375.00	4,961,562.50
912828T42	10528	06CF17	U.S. Treasury	Fair	20,000,000.00	1.594	09/30/2018	99.699	06/30/2018	19,939,800.00	19,958,372.74	19,939,800.00
88602UK41	10581	06CF17	Thunder Bay Funding LLC CP	Fair	5,000,000.00	2.297	10/04/2018	99.227	06/30/2018	4,961,366.67	4,969,916.67	4,961,366.67
3137EAD7	10513	06CF17	Federal Home Loan Mtg Corp	Fair	5,000,000.00	1.464	10/12/2018	99.681	06/30/2018	4,984,050.00	4,991,817.00	4,984,050.00
912828L81	10539	06CF17	U.S. Treasury	Fair	5,000,000.00	1.778	10/15/2018	99.681	06/30/2018	4,984,050.00	4,987,030.34	4,984,050.00
67983UKR3	10571	06CF17	Old Line Funding LLC	Fair	3,000,000.00	2.522	10/25/2018	98.754	06/30/2018	2,962,637.50	2,976,316.67	2,962,637.50
912828T83	10522	06CF17	U.S. Treasury	Fair	15,000,000.00	1.465	10/31/2018	99.588	06/30/2018	14,938,200.00	14,964,551.58	14,938,200.00
19121BLE7	10559	06CF17	Coca Cola	Fair	8,000,000.00	2.216	11/14/2018	98.495	06/30/2018	7,879,600.00	7,935,022.22	7,879,600.00
03785ELK8	10579	06CF17	Apple Inc	Fair	5,000,000.00	2.294	11/19/2018	98.921	06/30/2018	4,946,087.50	4,955,545.83	4,946,087.50
89233HLK8	10577	06CF17	TOYOTA Motor Credit CP	Fair	5,000,000.00	2.388	11/19/2018	98.806	06/30/2018	4,940,344.44	4,953,783.33	4,940,344.44
912828U40	10542	06CF17	U.S. Treasury	Fair	5,000,000.00	1.848	11/30/2018	99.559	06/30/2018	4,977,950.00	4,982,559.82	4,977,950.00
64105HMA7	10560	06CF17	Nestle Capital Corp CP	Fair	7,000,000.00	2.320	12/10/2018	98.312	06/30/2018	6,881,875.00	6,929,125.00	6,881,875.00
88602UMH0	10584	06CF17	Thunder Bay Funding LLC CP	Fair	3,600,000.00	2.501	12/17/2018	98.751	06/30/2018	3,555,045.00	3,558,933.00	3,555,045.00
89233HJM0	10580	06CF17	TOYOTA Motor Credit CP	Fair	5,000,000.00	2.428	12/18/2018	98.688	06/30/2018	4,934,444.44	4,944,277.77	4,934,444.44
912828U99	10492	06CF17	U.S. Treasury	Fair	10,000,000.00	1.303	12/31/2018	99.551	06/30/2018	9,955,100.00	9,997,362.70	9,955,100.00
19121BNJ4	10570	06CF17	Coca Cola	Fair	4,000,000.00	2.483	01/18/2019	98.192	06/30/2018	3,927,700.00	3,946,176.67	3,927,700.00
912828V56	10543	06CF17	U.S. Treasury	Fair	5,000,000.00	1.925	01/31/2019	99.389	06/30/2018	4,969,450.00	4,976,868.59	4,969,450.00
89233HPE8	10585	06CF17	TOYOTA Motor Credit CP	Fair	3,000,000.00	2.513	02/14/2019	98.393	06/30/2018	2,951,810.01	2,953,640.00	2,951,810.01
19121BPL7	10568	06CF17	Coca Cola	Fair	6,000,000.00	2.506	02/20/2019	97.927	06/30/2018	5,875,665.00	5,905,230.00	5,875,665.00
3137EADZ9	10512	06CF17	Federal Home Loan Mtg Corp	Fair	6,000,000.00	1.548	04/15/2019	99.078	06/30/2018	5,944,680.00	5,980,267.30	5,944,680.00
3130ACL93	10519	06CF17	Federal Home Loan Bank	Fair	3,000,000.00	1.599	04/26/2019	99.341	06/30/2018	2,980,230.00	2,997,518.69	2,980,230.00
912828ST8	10489	06CF17	U.S. Treasury	Fair	10,000,000.00	1.338	04/30/2019	99.137	06/30/2018	9,913,700.00	9,992,730.67	9,913,700.00

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Run Date: 07/06/2018 - 09:40

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Delaware River Joint TBC
Investment Classification
June 30, 2018

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
912828R44	10521	06CF17	U.S. Treasury	Fair	13,000,000.00	1.552	05/15/2019	98.752	06/30/2018	12,837,760.00	12,924,295.20	12,837,760.00
3130ABF92	10514	06CF17	Federal Home Loan Bank	Fair	6,000,000.00	1.528	05/28/2019	99.124	06/30/2018	5,947,440.00	5,991,798.98	5,947,440.00
3130A8DB6	10520	06CF17	Federal Home Loan Bank	Fair	14,000,000.00	1.600	06/21/2019	98.796	06/30/2018	13,831,440.00	13,935,976.10	13,831,440.00
3130ACJ96	10511	06CF17	Federal Home Loan Bank	Fair	5,000,000.00	1.597	06/28/2019	99.148	06/30/2018	4,957,400.00	4,995,310.34	4,957,400.00
3137EAE81	10515	06CF17	Federal Home Loan Mtg Corp	Fair	6,000,000.00	1.572	07/19/2019	98.420	06/30/2018	5,905,200.00	5,956,868.34	5,905,200.00
912828TH3	10491	06CF17	U.S. Treasury	Fair	10,000,000.00	1.342	07/31/2019	98.401	06/30/2018	9,840,100.00	9,950,336.36	9,840,100.00
Subtotal					267,574,786.90	1.727				265,599,924.96	266,519,565.46	265,599,924.96
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	32,378.77	0.746		100.000	06/30/2018	32,378.77	32,378.77	32,378.77
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.672	06/30/2018	1,859,879.52	1,865,882.61	1,859,879.52
912796PP8	10552	06DSRF12A	U.S. Treasury	Fair	1,003,000.00	1.888	01/31/2019	98.029	06/30/2018	983,237.14	992,044.31	983,237.14
Subtotal					2,901,378.77	1.320				2,875,495.43	2,890,305.69	2,875,495.43
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	99,639.63	0.746		100.000	06/30/2018	99,639.63	99,639.63	99,639.63
3133EFKW6	10380	06DSRF15	Federal Farm Credit Bank	Fair	1,103,000.00	1.029	10/26/2018	99.672	06/30/2018	1,099,382.16	1,102,930.61	1,099,382.16
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.672	06/30/2018	2,990,160.00	2,999,811.27	2,990,160.00
912796PP8	10553	06DSRF15	U.S. Treasury	Fair	5,708,000.00	1.888	01/31/2019	98.029	06/30/2018	5,595,531.01	5,645,651.99	5,595,531.01
Subtotal					9,910,639.63	1.518				9,784,712.80	9,848,033.50	9,784,712.80
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	308,266.20	0.746		100.000	06/30/2018	308,266.20	308,266.20	308,266.20
912796PP8	10549	06DSRF17	U.S. Treasury	Fair	30,563,000.00	1.879	01/31/2019	98.029	06/30/2018	29,960,794.38	30,230,888.88	29,960,794.38
912796PP8	10554	06DSRF17	U.S. Treasury	Fair	366,000.00	1.888	01/31/2019	98.029	06/30/2018	358,788.43	362,002.21	358,788.43
Subtotal					31,237,266.20	1.868				30,627,849.01	30,901,157.29	30,627,849.01
Total					588,691,407.44	1.667				584,457,716.36	586,567,922.89	584,457,716.36

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018
TOLL TRAFFIC AND REVENUE STATISTICS (June, 2018)

Summary: The Commission experienced a decrease in total toll revenue for June 2018 in comparison to the June 2017 traffic and revenue statistics. Total toll traffic also reflected a decrease for the month. *[It should be noted that for 2017, increases in commercial traffic through-out the Commission and passenger traffic in the Southern Region were directly related to the closure of the Delaware River Turnpike Bridge from January 21st, thru March 10th].*

Analysis of June 2018 / June 2017 toll revenue data comparison:

- An overall toll revenue decrease of 0.01 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.26 percent increase.
- Passenger-vehicle toll revenue generated a 0.75 percent decrease.

Analysis of June 2018 / June 2017 traffic data comparison:

- Total toll traffic decreased by 10,308 vehicles, or 0.29 percent for the month.
- Commercial-vehicle traffic increased by 9,967 vehicles, or 2.04 percent.
- Passenger-vehicle toll traffic decreased by 20,275 vehicles, or 0.65 percent.
- Average daily toll traffic for the Commission's seven toll bridges for June 2018 was 119,286 total vehicles as compared to 119,630 total vehicles in June 2017.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for June 2018 decreased by 128,712 vehicles, or 4.57 percent as compared to the month of June 2017.

Traffic analysis for 2018 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 3.19 percent decrease for the first six months of 2018 as compared to the first half of 2017.
- Westbound traffic on the eleven toll supported bridges is reflecting a 2.92 percent decrease through the first six months of 2018 when compared to last year.

REGION REVIEW

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 2.01 percent increase for June 2018 as the result of increases of 13,623 cars and 2,518 trucks when compared to June 2017. At New Hope-Lambertville (NHL), a decreases of 1,931 cars and an increase of 338 trucks combined to generate a decrease in total toll traffic of 0.93 percent for June 2018 as compared to June 2017.

Central Region

The I-78 Toll Bridge experienced a decrease of 2.16 percent in total toll traffic for the month of June 2018 when compared to June 2017 as the result of the decrease of 28,405 cars and the increase of 5,819 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 3,975 passenger vehicles and an increase of 1,786 trucks combined to generate a 0.46 percent decrease in total toll traffic for June 2018.

Northern Region

Portland-Columbia (PC) experienced a 0.01 percent decrease in total toll traffic during June 2018 as a result of the decrease s of 900 automobiles and the increase of 889 trucks compared to June 2017. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 4,006 passenger vehicles and a decrease of 1,570 trucks combined to generate an over-all increase of 0.28 percent in total toll traffic for June 2018 as compared to June 2017. At Milford-Montague (MM), the decrease of 2,693 passenger vehicles and the increase of 187 trucks produced a 2.05 percent decrease in total toll traffic for the month of June 2018 compared to June 2017.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of June, 2018 and June, 2017, and the year-to-date periods ending June 30, 2018 and June 30, 2017.

		<i>E-ZPass</i> PENETRATION RATES					
		JUNE 2018	JUNE 2017	Change in Monthly Percentage	YTD 2018	YTD 2017	Change in YTD Percentage
All Toll Bridges	Cars	68.89	67.06	1.83	69.27	66.42	2.85
	Trucks	88.12	85.62	2.50	88.53	85.66	2.87
	Total	71.56	69.58	1.98	72.05	69.14	2.91
Trenton - Morrisville	Cars	66.90	65.84	1.06	67.20	65.71	1.49
	Trucks	90.09	89.88	0.21	90.36	88.30	2.06
	Total	68.47	67.43	1.04	68.74	67.29	1.45
New Hope - Lambertville	Cars	82.70	81.09	1.61	83.00	80.93	2.07
	Trucks	82.64	81.81	0.83	84.18	82.21	1.97
	Total	82.70	81.13	1.57	83.06	81.00	2.06
I-78	Cars	70.71	68.41	2.30	71.48	67.10	4.38
	Trucks	88.90	85.56	3.34	88.78	86.61	2.17
	Total	75.39	72.63	2.76	76.20	72.21	3.99
Easton - Phillipsburg	Cars	68.24	67.49	0.75	69.25	67.16	2.09
	Trucks	83.92	79.43	4.49	83.12	80.70	2.42
	Total	69.19	68.16	1.03	70.02	67.89	2.13
Portland - Columbia	Cars	62.41	61.31	1.10	63.30	61.21	2.09
	Trucks	91.33	89.34	1.99	90.72	85.93	4.79
	Total	64.87	63.46	1.41	65.40	63.01	2.39
Delaware Water Gap	Cars	68.21	65.24	2.97	68.07	64.52	3.55
	Trucks	88.63	85.57	3.06	88.99	83.99	5.00
	Total	71.20	68.27	2.93	71.44	67.53	3.91
Milford - Montague	Cars	63.56	61.43	2.13	62.44	59.48	2.96
	Trucks	78.91	74.86	4.05	78.81	73.42	5.39
	Total	62.32	61.78	0.54	62.88	59.87	3.01

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
17,129,151	\$ 17,246,560.00	16,525,885	\$ 16,619,086.00	Passenger	3,080,856	\$ 3,104,977.00	3,101,131	\$ 3,126,160.00
-	(658,867.58)	-	(630,115.95)	Discounts *	-	(118,172.35)	-	(116,693.55)
17,129,151	\$ 16,587,692.42	16,525,885	\$ 15,988,970.05	TOTAL PASSENGER	3,080,856	\$ 2,986,804.65	3,101,131	\$ 3,009,466.45
442,132	2,847,174.85	403,991	2,600,882.70	2-Axle Trucks	73,408	472,741.10	57,698	371,909.85
240,478	2,845,929.60	216,043	2,556,897.60	3-Axle Trucks	37,838	447,852.00	41,704	493,700.40
237,303	3,729,926.40	250,052	3,933,862.40	4-Axle Trucks	45,424	715,008.00	46,981	740,060.80
1,842,925	36,113,940.00	1,857,778	36,401,202.00	5-Axle Trucks	330,071	6,462,200.00	331,019	6,487,790.00
53,741	1,248,595.21	57,307	1,337,467.20	6-Axle Trucks	10,556	246,290.40	10,140	235,980.00
3,289	90,721.60	2,467	73,038.20	7-Axle Trucks	433	13,167.20	221	6,151.60
1	88.30	-	-	Permits	-	-	-	-
2,819,869	\$ 46,876,375.96	2,787,638	\$ 46,903,350.10	TOTAL TRUCKS	497,730	\$ 8,357,258.70	487,763	\$ 8,335,592.65
19,949,020	\$ 63,464,068.38	19,313,523	\$ 62,892,320.15	TOTAL TOLL VEHICLES	3,578,586	11,344,063.35	3,588,894	11,345,059.10
110,216	\$ 350,630.21	106,705	\$ 347,471.38	DAILY AVERAGE	119,286	\$ 378,135.45	119,630	\$ 378,168.64
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				-0.29%
Autos				Autos				-0.65%
Trucks				Trucks				2.04%
Revenue				Revenue				-0.01%
Autos				Autos				-0.75%
Trucks				Trucks				0.26%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

NOTE: In 2017, traffic and revenue was positively affected by the closure of the Delaware River Turnpike Bridge from Jan. 21, 2017 through March 10, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,417,676	\$ 4,437,308.00 (136,278.58)	4,234,846	\$ 4,247,870.00 (134,640.36)	Passenger Discounts *	762,535	\$ 765,669.00 (25,746.52)	748,912	\$ 752,302.00 (23,926.39)
4,417,676	\$ 4,301,029.42	4,234,846	\$ 4,113,229.64	TOTAL PASSENGER	762,535	\$ 739,922.48	748,912	\$ 728,375.61
109,236	704,878.20	75,901	489,918.00	2-Axle Trucks	15,771	101,767.90	11,677	75,459.80
53,404	635,790.00	57,313	682,663.20	3-Axle Trucks	9,332	110,929.20	9,400	112,048.80
50,358	796,299.20	46,203	731,886.40	4-Axle Trucks	7,806	123,329.60	10,396	165,046.40
116,575	2,288,934.00	120,973	2,375,154.00	5-Axle Trucks	22,459	440,706.00	21,465	421,966.00
1,244	29,114.41	1,130	26,659.20	6-Axle Trucks	223	5,251.20	141	3,345.60
109	3,126.40	130	3,643.60	7-Axle Trucks	17	484.00	11	308.00
-	-			Permits			-	-
330,926	\$ 4,458,142.21	301,650	\$ 4,309,924.40	TOTAL TRUCKS	55,608	\$ 782,467.90	53,090	\$ 778,174.60
4,748,602	\$ 8,759,171.63	4,536,496	\$ 8,423,154.04	TOTAL TOLL VEHICLES	818,143	\$ 1,522,390.38	802,002	\$ 1,506,550.21
26,235	\$ 48,393.21	25,064	\$ 46,536.76	DAILY AVERAGE	27,271	\$ 50,746.35	26,733	\$ 50,218.34
Rate Change				Rate Change				
Traffic (toll)		-4.47%		Traffic (toll)		2.01%		
Autos		-4.14%		Autos		1.82%		
Trucks		-8.85%		Trucks		4.74%		
Revenue		-3.84%		Revenue		1.05%		
Autos		-4.37%		Autos		1.59%		
Trucks		-3.32%		Trucks		0.55%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
890,613	\$ 896,845.00 (39,891.72)	863,153	\$ 867,750.00 (38,684.88)	Passenger Discounts *	158,763	\$ 159,920.00 (6,924.00)	160,694	\$ 161,856.00 (6,791.85)
890,613	\$ 856,953.28	863,153	\$ 829,065.12	TOTAL PASSENGER	158,763	\$ 152,996.00	160,694	\$ 155,064.15
24,300	156,818.35	20,274	130,735.80	2-Axle Trucks	4,278	27,604.20	3,858	24,883.30
10,866	129,532.80	8,630	102,768.00	3-Axle Trucks	1,826	21,764.40	1,953	23,234.40
3,515	54,516.80	5,052	78,801.60	4-Axle Trucks	1,005	15,697.60	782	12,225.60
17,905	352,436.00	17,487	344,364.00	5-Axle Trucks	3,070	60,466.00	3,298	64,894.00
497	11,421.60	563	12,890.40	6-Axle Trucks	132	3,036.00	81	1,836.00
17	473.20	18	501.20	7-Axle Trucks	1	28.00	2	56.00
				Permits	-	-		
57,100	\$ 705,198.75	52,024	\$ 670,061.00	TOTAL TRUCKS	10,312	\$ 128,596.20	9,974	\$ 127,129.30
947,713	\$ 1,562,152.03	915,177	\$ 1,499,126.12	TOTAL TOLL VEHICLES	169,075	\$ 281,592.20	170,668	\$ 282,193.45
5,236	\$ 8,630.67	5,056	\$ 8,282.46	DAILY	5,636	\$ 9,386.41	5,689	\$ 9,406.45
Rate Change				Rate Change				
Traffic (toll)		-3.43%		Traffic (toll)		-0.93%		
Autos		-3.08%		Autos		-1.20%		
Trucks		-8.89%		Trucks		3.39%		
Revenue		-4.03%		Revenue		-0.21%		
Autos		-3.25%		Autos		-1.33%		
Trucks		-4.98%		Trucks		1.15%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,249,139	\$ 4,286,488.00	3,998,507	\$ 4,028,620.00	Passenger	761,027	\$ 768,568.00	789,432	\$ 797,659.00
	(193,830.30)		(184,186.28)	Discounts *		(35,309.86)		(35,297.27)
4,249,139	\$ 4,092,657.70	3,998,507	\$ 3,844,433.72	TOTAL PASSENGER	761,027	\$ 733,258.14	789,432	\$ 762,361.73
145,790	937,519.05	139,382	895,883.30	2-Axle Trucks	25,026	160,887.35	20,214	130,050.05
97,554	1,151,858.40	74,953	883,794.00	3-Axle Trucks	13,727	162,001.20	15,908	187,729.20
98,662	1,542,796.80	114,035	1,787,603.20	4-Axle Trucks	21,131	331,876.80	18,072	282,777.60
1,128,297	22,091,530.00	1,130,361	22,128,818.00	5-Axle Trucks	196,713	3,850,916.00	197,061	3,859,638.00
35,426	822,336.00	37,474	874,113.60	6-Axle Trucks	6,773	158,232.00	6,453	150,201.60
2,604	71,542.00	1,500	44,271.20	7-Axle Trucks	276	8,379.20	119	3,318.00
1	88.30			Permits				
1,508,334	\$ 26,617,670.55	1,497,705	\$ 26,614,483.30	TOTAL TRUCKS	263,646	\$ 4,672,292.55	257,827	\$ 4,613,714.45
5,757,473	\$ 30,710,328.25	5,496,212	\$ 30,458,917.02	TOTAL TOLL VEHICLES	1,024,673	\$ 5,405,550.69	1,047,259	\$ 5,376,076.18
31,809	\$ 169,670.32	30,366	\$ 168,281.31	DAILY AVERAGE	34,156	\$ 180,185.02	34,909	\$ 179,202.54
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,480,961	\$ 2,493,824.00 (89,602.52)	2,478,548	\$ 2,490,339.00 (81,617.19)	Passenger Discounts *	442,780	\$ 445,880.00 (15,128.79)	446,755	\$ 449,757.00 (15,868.92)
2,480,961	\$ 2,404,221.48	2,478,548	\$ 2,408,721.81	TOTAL PASSENGER	442,780	\$ 430,751.21	446,755	\$ 433,888.08
43,678	282,254.05	45,669	294,895.90	2-Axle Trucks	10,025	64,702.30	5,706	36,894.00
15,899	188,780.40	18,008	213,656.40	3-Axle Trucks	3,421	40,633.20	3,360	39,927.60
15,621	247,569.60	15,580	247,377.60	4-Axle Trucks	3,139	49,848.00	3,249	51,580.80
64,840	1,271,520.00	64,789	1,272,402.00	5-Axle Trucks	11,771	230,822.00	14,141	278,478.00
649	15,252.00	641	15,266.40	6-Axle Trucks	130	3,091.20	238	5,635.20
23	640.40	19	532.00	7-Axle Trucks	4	112.00	10	274.40
		-		Permits	-	-		
140,710	\$ 2,006,016.45	144,706	\$ 2,044,130.30	TOTAL TRUCKS	28,490	\$ 389,208.70	26,704	\$ 412,790.00
2,621,671	\$ 4,410,237.93	2,623,254	\$ 4,452,852.11	TOTAL TOLL VEHICLES	471,270	\$ 819,959.91	473,459	\$ 846,678.08
14,484	\$ 24,365.96	14,493	\$ 24,601.39	DAILY AVERAGE	15,709	\$ 27,332.00	15,782	\$ 28,222.60
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 PORTLAND - COLUMBIA TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE
 JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
559,002	\$ 564,039.00	568,326	\$ 573,044.00	Passenger	101,710	\$ 102,830.00	102,610	\$ 103,779.00
	(24,775.95)		(25,500.58)	Discounts *		(3,893.30)		(4,017.38)
559,002	\$ 539,263.05	568,326	\$ 547,543.42	TOTAL PASSENGER	101,710	\$ 98,936.70	102,610	\$ 99,761.62
10,122	65,484.90	9,540	61,685.65	2-Axle Trucks	1,716	11,107.85	1,354	8,778.25
4,751	56,613.60	3,623	43,246.80	3-Axle Trucks	783	9,337.20	819	9,733.20
11,992	191,300.80	16,204	258,361.60	4-Axle Trucks	3,312	52,660.80	2,854	45,456.00
16,571	327,726.00	17,357	343,454.00	5-Axle Trucks	3,570	70,554.00	3,487	68,870.00
226	5,402.40	302	7,226.40	6-Axle Trucks	60	1,428.00	41	981.60
11	305.20	7	196.00	7-Axle Trucks	3	84.00		
-				Permits				
43,673	\$ 646,832.90	47,033	\$ 714,170.45	TOTAL TRUCKS	9,444	\$ 145,171.85	8,555	\$ 133,819.05
602,675	\$ 1,186,095.95	615,359	\$ 1,261,713.87	TOTAL TOLL VEHICLES	111,154	\$ 244,108.55	111,165	\$ 233,580.67
3,330	\$ 6,553.02	3,400	\$ 6,970.79	DAILY AVERAGE	3,705	\$ 8,136.95	3,706	\$ 7,786.02
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
DELAWARE WATER GAP TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE
JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,942,184	\$ 3,973,654.00	3,798,551	\$ 3,822,565.00	Passenger	737,963	\$ 744,570.00	733,957	\$ 740,735.00
-	(149,841.20)	-	(142,422.40)	Discounts *	-	(27,561.44)	-	(27,019.09)
3,942,184	\$ 3,823,812.80	3,798,551	\$ 3,680,142.60	TOTAL PASSENGER	737,963	\$ 717,008.56	733,957	\$ 713,715.91
99,476	638,630.85	105,239	676,256.75	2-Axle Trucks	14,837	95,347.85	13,313	85,647.90
56,286	662,826.00	51,749	609,681.60	3-Axle Trucks	8,293	97,737.60	9,762	115,034.40
56,070	880,145.60	51,747	810,219.20	4-Axle Trucks	8,788	137,723.20	11,289	177,566.40
494,498	9,697,902.00	501,774	9,837,162.00	5-Axle Trucks	91,565	1,790,424.00	90,795	1,778,704.00
15,652	363,943.20	17,143	400,017.60	6-Axle Trucks	3,230	75,060.00	3,177	73,764.00
513	14,304.00	789	23,782.20	7-Axle Trucks	132	4,080.00	79	2,195.20
-				Permits			-	
722,495	\$ 12,257,751.65	728,441	\$ 12,357,119.35	TOTAL TRUCKS	126,845	\$ 2,200,372.65	128,415	\$ 2,232,911.90
4,664,679	\$ 16,081,564.45	4,526,992	\$ 16,037,261.95	TOTAL TOLL VEHICLES	864,808	\$ 2,917,381.21	862,372	\$ 2,946,627.81
25,772	\$ 88,848.42	25,011	\$ 88,603.66	DAILY AVERAGE	28,827	\$ 97,246.04	28,746	\$ 98,220.93
Rate Change				Rate Change				
Traffic (toll)		-2.95%		Traffic (toll)		0.28%		
Autos		-3.64%		Autos		0.55%		
Trucks		0.82%		Trucks		-1.22%		
Revenue		-0.28%		Revenue		-0.99%		
Autos		-3.76%		Autos		0.46%		
Trucks		0.81%		Trucks		-1.46%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2018

JANUARY 1, 2017 JUNE 30, 2017 181 DAYS		JANUARY 1, 2018 JUNE 30, 2018 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2018 30 DAYS		MONTH OF JUNE 2017 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
589,576	\$ 594,402.00	583,954	\$ 588,898.00	Passenger	116,078	\$ 117,540.00	118,771	\$ 120,072.00
	(24,647.31)		(23,064.26)	Discounts *		(3,608.44)		(3,772.65)
589,576	\$ 569,754.69	583,954	\$ 565,833.74	TOTAL PASSENGER	116,078	\$ 113,931.56	118,771	\$ 116,299.35
9,530	61,589.45	7,986	51,507.30	2-Axle Trucks	1,755	11,323.65	1,576	10,196.55
1,718	20,528.40	1,767	21,087.60	3-Axle Trucks	456	5,449.20	502	5,992.80
1,085	17,297.60	1,231	19,612.80	4-Axle Trucks	243	3,872.00	339	5,408.00
4,239	83,892.00	5,037	99,848.00	5-Axle Trucks	923	18,312.00	772	15,240.00
47	1,125.60	54	1,293.60	6-Axle Trucks	8	192.00	9	216.00
12	330.40	4	112.00	7-Axle Trucks	-	-	-	-
-	-	-	-	Permits	-	-	-	-
16,631	\$ 184,763.45	16,079	\$ 193,461.30	TOTAL TRUCKS	3,385	\$ 39,148.85	3,198	\$ 37,053.35
606,207	\$ 754,518.14	600,033	\$ 759,295.04	TOTAL TOLL VEHICLES	119,463	\$ 153,080.41	121,969	\$ 153,352.70
3,349	\$ 4,168.61	3,315	\$ 4,195.00	DAILY AVERAGE	3,982	\$ 5,102.68	4,066	\$ 5,111.76
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
June 2018

Bridge	Westbound Volume					
	June 2018	June 2017	% Change	YTD 2018	YTD 2017	% Change
Lower Trenton	386,088	386,442	-0.09%	2,149,844	2,165,260	-0.71%
Calhoun Street	290,071	300,738	-3.55%	1,712,695	1,779,203	-3.74%
Scudder Falls ¹	977,493	1,032,752	-5.35%	5,459,286	5,738,496	-4.87%
Washington Crossing	115,805	111,217	4.13%	628,278	620,770	1.21%
New Hope - Lambertville	176,759	258,376	-31.59%	1,246,919	1,329,060	-6.18%
Centre Bridge - Stockton	84,275	85,800	-1.78%	422,051	415,758	1.51%
Uhlerstown - Frenchtown	67,219	70,063	-4.06%	451,402	403,950	11.75%
Upper Black Eddy - Milford	57,962	59,829	-3.12%	336,471	356,562	-5.63%
Riegelsville	57,420	50,707	13.24%	279,555	276,729	1.02%
Northampton Street	376,896	383,044	-1.61%	2,182,035	2,235,134	-2.38%
Riverton - Belvidere	94,684	74,416	27.24%	403,181	409,931	-1.65%
Total	2,684,672	2,813,384	-4.57%	15,271,718	15,730,854	-2.92%

NOTES:

(1) Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
June 2018

Bridge	Total Volume					
	June 2018	June 2017	% Change	YTD 2018	YTD 2017	% Change
Lower Trenton	486,214	492,695	-1.32%	2,737,536	2,792,312	-1.96%
Calhoun Street	497,570	506,457	-1.75%	2,931,765	3,021,567	-2.97%
Scudder Falls ¹	1,729,634	1,850,257	-6.52%	9,474,110	10,783,214	-12.14%
Washington Crossing	193,100	197,690	-2.32%	1,050,974	1,072,924	-2.05%
New Hope - Lambertville	370,990	451,042	-17.75%	2,509,058	2,352,831	6.64%
Centre Bridge - Stockton	156,367	161,131	-2.96%	797,886	804,925	-0.87%
Uhlerstown - Frenchtown	170,319	133,807	27.29%	853,711	782,305	9.13%
Upper Black Eddy - Milford	111,594	117,105	-4.71%	623,729	650,648	-4.14%
Riegelsville	107,564	108,683	-1.03%	578,915	584,820	-1.01%
Northampton Street	543,547	544,001	-0.08%	3,158,222	3,375,787	-6.44%
Riverton - Belvidere	159,478	171,481	-7.00%	892,477	920,716	-3.07%
Total	4,526,377	4,734,349	-4.39%	25,608,382	27,142,049	-5.65%

NOTES:

(1) Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
June 2018

Bridge	Total Volume (all classes)					
	June 2018	June 2017	% Change	YTD 2018	YTD 2017	% Change
Trenton - Morrisville	1,937,375	1,893,191	2.33%	10,842,575	11,186,829	-3.08%
New Hope - Lambertville	401,576	405,055	-0.86%	2,185,051	2,249,696	-2.87%
Interstate 78	2,111,709	2,166,870	-2.55%	11,357,070	11,843,448	-4.11%
Easton - Phillipsburg	1,118,145	1,128,165	-0.89%	6,380,537	6,394,502	-0.22%
Portland - Columbia	237,929	238,344	-0.17%	1,319,777	1,369,945	-3.66%
Delaware Water Gap	1,658,606	1,647,646	0.67%	8,822,680	9,090,394	-2.95%
Milford - Montague	242,509	247,821	-2.14%	1,239,604	1,250,442	-0.87%
Total	7,707,849	7,727,092	-0.25%	42,147,294	43,385,256	-2.85%

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of June 2018 and the six month year-to-date ("YTD") operations of fiscal year 2018 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,180,455 for the month of June. For the 2018 fiscal period, total expense plus encumbrances amounted to \$28,117,143 or 80.6% of the YTD operating budget.

Most of the expense line categories are within their normal line item budgets. Overtime wages are currently exceeding the YTD budget by \$58,261 or 23.5%, mainly due to first quarter snow removal related cost. Professional Services are exceeding their YTD operating budget by \$97,911 or 13.4% due to higher non-retainer legal fees.

During the month of June, the Commission received a \$349,180 rebate from Express Scripts for prior period prescription usage.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

TOTAL COMMISSION

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$21,900,483	10,911,117	\$1,587,882	\$10,337,277	\$0	\$11,563,206
Part-Time Employee Wages	404,630	192,471	19,741	120,055	0	284,576
Summer Employee Wages	112,401	50,186	6,938	6,938	0	105,464
Overtime Wages	475,472	247,533	16,437	305,793	0	169,678
Pension Contributions	7,205,568	3,602,928	503,955	2,972,323	0	4,233,245
FICA Contributions	1,836,643	918,356	129,221	857,037	0	979,606
Regular Employee Healthcare Benefits	12,877,729	6,450,479	395,267	2,868,948	0	10,008,781
Life Insurance Benefits	220,328	110,164	17,835	109,538	0	110,790
Unemployment Compensation Benefits	44,100	22,050	0	21,349	0	22,751
Utility Expense	965,124	584,262	34,645	320,747	75,415	568,962
Office Expense	269,353	173,276	16,747	110,809	46,742	111,802
Telecommunication Expense	1,232,377	669,123	89,962	556,777	17,642	657,958
Information Technology Expense	596,984	287,001	15,272	166,750	15,229	415,006
Professional Development/Meetings	619,215	326,659	8,306	73,334	32,467	513,413
Vehicle Maintenance Expense and Fuel	461,701	345,315	22,481	153,781	149,400	158,520
Operations Maintenance Expense	1,523,264	1,072,683	49,818	592,951	203,665	726,648
ESS Operating Maintenance Expense	1,500,000	750,000	84,858	330,742	17,029	1,152,229
Commission Expense	22,050	11,025	0	8,287	0	13,763
Toll Collection Expense	75,291	37,646	5,381	21,970	28,111	25,210
Uniform Expense	105,622	52,073	11,367	26,063	24,044	55,514
Business Insurance	2,999,411	1,499,102	247,717	1,486,303	0	1,513,109
Licenses & Inspections Expense	10,878	5,485	405	3,460	0	7,418
Advertising	60,760	20,384	437	5,082	0	55,678
Professional Services	1,391,800	733,405	85,586	831,316	0	560,484
State Police Bridge Security	5,787,024	3,033,923	459,849	2,753,717	0	3,033,307
EZPass Equipment/Maintenance	1,327,094	663,547	97,042	582,251	0	744,844
General Contingency	300,000	150,000	0	0	0	300,000
EZPass Operating Expense	3,909,652	1,955,498	291,085	1,883,802	0	2,025,850
Total	\$68,234,954	\$34,875,689	\$4,198,234	\$27,507,398	\$609,745	\$40,117,810

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

ADMINISTRATION*

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$4,148,539	2,074,352	\$302,978	\$2,000,405	\$0	\$2,148,135
Summer Employee Wages	8,032	2,677	0	0	0	8,032
Overtime Wages	5,596	2,798	308	2,520	0	3,076
Pension Contributions	1,260,639	630,345	94,037	549,426	0	711,214
FICA Contributions	318,368	159,190	22,957	148,697	0	169,671
Regular Employee Healthcare Benefits	1,557,650	779,268	46,368	360,775	0	1,196,875
Life Insurance Benefits	39,253	19,626	3,178	19,481	0	19,772
Unemployment Compensation Benefits	44,100	22,050	0	21,349	0	22,751
Office Expense	218,873	137,338	14,303	97,156	42,813	78,904
Telecommunication Expense	84,000	41,581	2,361	26,381	0	57,619
Information Technology Expense	570,000	272,286	15,272	166,750	15,229	388,022
Professional Development/Meetings	145,067	87,553	2,392	46,538	0	98,529
Vehicle Maintenance Expense and Fuel	2,768	1,384	0	843	0	1,925
Commission Expense	22,050	11,025	0	8,287	0	13,763
Business Insurance	124,535	61,664	10,245	61,469	0	63,067
Advertising	60,760	20,384	437	5,082	0	55,678
Professional Services	1,113,800	594,400	85,586	763,431	0	350,369
General Contingency	300,000	150,000	0	0	0	300,000
EZPass Operating Expense	20,300	10,150	0	0	0	20,300
TOTAL	\$10,044,331	\$5,078,071	\$600,422	\$4,278,589	\$58,042	\$5,707,701

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

ADMINISTRATION - OPERATIONS*

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,823,641	911,856	\$169,005	\$896,403	\$0	\$927,238
Overtime Wages	34,000	17,000	4,412	38,300	0	(4,300)
Pension Contributions	926,035	463,036	58,046	343,315	0	582,720
FICA Contributions	227,790	113,899	19,638	116,363	0	111,426
Regular Employee Healthcare Benefits	1,201,678	601,166	32,321	234,106	0	967,573
Life Insurance Benefits	28,347	14,174	2,811	17,416	0	10,930
Office Expense	19,536	11,768	1,272	5,557	2,238	11,741
Telecommunication Expense	132,784	66,392	7,054	39,196	0	93,588
Professional Development/Meetings	466,406	235,653	5,757	24,314	32,467	409,624
Vehicle Maintenance Expense and Fuel	2,000	1,000	0	910	0	1,090
ESS Operating Maintenance Expense	1,500,000	750,000	84,858	330,742	17,029	1,152,229
Uniform Expense	14,744	7,372	1,372	8,561	2,829	3,354
Business Insurance	71,560	35,780	5,885	35,308	0	36,252
Professional Services	278,000	139,005	0	67,885	0	210,115
TOTAL	\$6,726,520	\$3,368,099	\$392,431	\$2,158,377	\$54,564	\$4,513,580

* Includes Engineering, Training & Employee Safety, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

TRENTON - MORRISVILLE TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,834,675	912,460	\$142,229	\$863,555	\$0	\$971,120
Part-Time Employee Wages	79,380	25,884	2,137	19,382	0	59,998
Summer Employee Wages	26,453	9,306	568	568	0	25,886
Overtime Wages	34,692	18,554	2,119	25,633	0	9,059
Pension Contributions	573,335	286,679	39,737	235,023	0	338,312
FICA Contributions	151,103	75,554	11,029	68,534	0	82,568
Regular Employee Healthcare Benefits	1,236,303	618,511	37,766	268,917	0	967,386
Life Insurance Benefits	18,087	9,043	1,680	9,155	0	8,931
Utility Expense	143,425	83,660	6,080	46,058	14,000	83,367
Office Expense	4,043	3,286	71	248	64	3,731
Telecommunication Expense	81,264	68,412	5,564	28,201	9,163	43,900
Information Technology Expense	7,017	3,870	0	0	0	7,017
Professional Development/Meetings	196	147	0	0	0	196
Vehicle Maintenance Expense and Fuel	87,298	64,473	4,025	28,370	25,968	32,961
Operations Maintenance Expense	214,115	136,071	7,972	66,932	23,263	123,920
Toll Collection Expense	12,554	6,277	615	3,695	4,291	4,568
Uniform Expense	20,482	11,036	359	1,766	15,517	3,200
Business Insurance	388,845	194,423	32,098	192,588	0	196,257
Licenses & Inspections Expense	470	470	180	270	0	200
State Police Bridge Security	905,090	474,506	71,629	430,192	0	474,899
EZPass Equipment/Maintenance	207,358	103,679	8,802	91,006	0	116,353
EZPass Operating Expense	863,047	432,196	64,592	418,015	0	445,032
TOTAL	\$6,889,233	\$3,538,499	\$439,250	\$2,798,106	\$92,265	\$3,998,862

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,152,241	573,606	\$84,192	\$561,093	\$0	\$591,148
Part-Time Employee Wages	11,760	11,760	2,137	8,766	0	2,994
Summer Employee Wages	3,230	2,365	1,200	1,200	0	2,030
Overtime Wages	31,164	15,582	1,754	21,666	0	9,498
Pension Contributions	362,950	181,482	25,930	153,365	0	209,585
FICA Contributions	91,677	45,840	6,748	44,822	0	46,855
Regular Employee Healthcare Benefits	714,410	357,427	23,986	169,700	0	544,710
Life Insurance Benefits	11,246	5,623	781	4,906	0	6,340
Utility Expense	154,830	100,382	4,517	44,303	29,386	81,141
Office Expense	2,377	2,033	11	209	64	2,103
Telecommunication Expense	59,863	31,167	2,310	21,892	0	37,971
Information Technology Expense	7,762	4,099	0	0	0	7,762
Professional Development/Meetings	196	147	0	26	0	170
Vehicle Maintenance Expense and Fuel	77,185	61,788	5,218	32,547	21,778	22,860
Operations Maintenance Expense	155,624	108,291	3,825	71,171	17,580	66,874
Toll Collection Expense	7,056	3,528	812	2,264	2,494	2,297
Uniform Expense	2,940	1,502	61	431	236	2,273
Business Insurance	252,062	126,031	20,780	124,678	0	127,384
Licenses & Inspections Expense	921	762	0	471	0	450
State Police Bridge Security	186,921	97,996	14,793	88,844	0	98,077
EZPass Equipment/Maintenance	165,887	82,943	18,875	72,781	0	93,105
EZPass Operating Expense	215,859	107,929	16,155	104,551	0	111,308
TOTAL	\$3,668,161	\$1,922,286	\$234,083	\$1,529,688	\$71,538	\$2,066,935

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

INTERSTATE - 78 TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,458,280	1,223,138	\$174,927	\$1,094,848	\$0	\$1,363,432
Part-Time Employee Wages	80,000	40,000	6,855	26,812	0	53,188
Summer Employee Wages	16,072	8,666	1,090	1,090	0	14,982
Overtime Wages	62,362	31,182	1,787	43,364	0	18,998
Pension Contributions	773,081	386,556	57,157	337,103	0	435,978
FICA Contributions	199,867	99,937	13,813	87,486	0	112,380
Regular Employee Healthcare Benefits	1,584,594	792,773	49,033	352,747	0	1,231,847
Life Insurance Benefits	23,572	11,786	1,950	11,161	0	12,412
Utility Expense	207,640	128,820	9,124	60,439	21,366	125,835
Office Expense	6,301	4,459	519	2,958	195	3,148
Telecommunication Expense	220,008	110,984	17,249	97,351	0	122,657
Information Technology Expense	2,739	2,107	0	0	0	2,739
Professional Development/Meetings	2,646	1,323	0	1,176	0	1,470
Vehicle Maintenance Expense and Fuel	75,460	59,056	2,367	18,012	39,984	17,464
Operations Maintenance Expense	395,273	286,374	10,088	122,455	74,505	198,312
Toll Collection Expense	12,740	6,370	1,056	3,619	5,769	3,352
Uniform Expense	11,760	5,413	290	2,271	992	8,497
Business Insurance	596,412	298,206	49,269	295,616	0	300,796
Licenses & Inspections Expense	1,470	330	0	781	0	689
State Police Bridge Security	993,632	520,925	78,636	472,276	0	521,356
EZPass Equipment/Maintenance	248,830	124,415	6,686	109,056	0	139,775
EZPass Operating Expense	1,188,975	594,487	88,985	575,878	0	613,096
TOTAL	\$9,161,713	\$4,737,308	\$570,882	\$3,716,500	\$142,811	\$5,302,402

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

EASTON - PHILLIPSBURG TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,887,844	939,105	\$126,979	\$917,486	\$0	\$970,358
Part-Time Employee Wages	86,000	43,000	1,886	13,463	0	72,537
Summer Employee Wages	23,814	11,907	3,360	3,360	0	20,454
Overtime Wages	43,120	21,560	1,105	23,428	0	19,692
Pension Contributions	592,227	296,125	39,044	230,925	0	361,301
FICA Contributions	156,119	78,063	10,008	72,040	0	84,080
Regular Employee Healthcare Benefits	1,182,607	591,663	37,313	269,190	0	913,416
Life Insurance Benefits	18,211	9,105	1,266	9,012	0	9,199
Utility Expense	125,930	70,268	4,844	45,208	0	80,722
Office Expense	5,096	3,773	22	1,696	831	2,569
Telecommunication Expense	167,467	107,092	10,669	89,326	8,480	69,661
Information Technology Expense	2,367	1,160	0	0	0	2,367
Professional Development/Meetings	2,450	1,070	0	810	0	1,640
Vehicle Maintenance Expense and Fuel	55,664	42,415	3,707	19,976	23,614	12,074
Operations Maintenance Expense	176,567	122,474	7,791	98,900	32,694	44,973
Toll Collection Expense	13,230	6,615	1,453	4,407	4,938	3,885
Uniform Expense	9,800	4,459	245	1,000	1,372	7,428
Business Insurance	242,421	121,210	20,003	120,015	0	122,405
Licenses & Inspections Expense	2,548	1,274	0	203	0	2,345
State Police Bridge Security	523,726	274,570	41,448	248,928	0	274,797
EZPass Equipment/Maintenance	207,358	103,679	18,050	91,006	0	116,353
EZPass Operating Expense	492,392	246,196	36,851	238,490	0	253,902
TOTAL	\$6,016,957	\$3,096,782	\$366,042	\$2,498,868	\$71,929	\$3,446,159

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

PORTLAND - COLUMBIA TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$789,692	393,113	\$70,896	\$384,315	\$0	\$405,377
Part-Time Employee Wages	21,560	9,795	886	10,254	0	11,306
Summer Employee Wages	13,382	6,076	0	0	0	13,382
Overtime Wages	32,286	19,486	601	19,182	0	13,104
Pension Contributions	252,101	126,055	19,745	116,780	0	135,321
FICA Contributions	65,554	32,778	5,438	31,077	0	34,478
Regular Employee Healthcare Benefits	475,488	237,892	15,008	108,592	0	366,896
Life Insurance Benefits	7,531	3,766	680	3,828	0	3,703
Utility Expense	67,150	43,553	774	23,270	6,271	37,609
Office Expense	3,306	2,681	76	440	131	2,735
Telecommunication Expense	51,911	25,955	3,734	25,533	0	26,378
Information Technology Expense	2,367	1,160	0	0	0	2,367
Professional Development/Meetings	392	196	0	121	0	271
Vehicle Maintenance Expense and Fuel	32,148	20,295	644	8,679	9,381	14,088
Operations Maintenance Expense	116,811	89,049	7,035	58,641	11,465	46,705
Toll Collection Expense	9,604	4,802	485	1,993	3,915	3,696
Uniform Expense	4,900	1,941	1,495	2,177	438	2,285
Business Insurance	132,982	66,491	10,959	65,757	0	67,225
Licenses & Inspections Expense	637	637	0	0	0	637
State Police Bridge Security	113,426	59,465	8,977	53,912	0	59,514
EZPass Equipment/Maintenance	124,415	62,208	15,468	54,615	0	69,800
EZPass Operating Expense	109,680	54,840	8,209	53,123	0	56,556
TOTAL	\$2,427,322	\$1,262,234	\$171,110	\$1,022,287	\$31,601	\$1,373,433

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

DELAWARE WATER GAP TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,701,230	1,343,465	\$194,365	\$1,272,064	\$0	\$1,429,165
Part-Time Employee Wages	102,800	51,408	3,301	20,799	0	82,001
Summer Employee Wages	8,036	3,014	0	0	0	8,036
Overtime Wages	92,345	45,972	1,803	47,446	0	44,899
Pension Contributions	856,790	428,412	57,749	341,559	0	515,231
FICA Contributions	222,187	111,098	15,031	104,118	0	118,070
Regular Employee Healthcare Benefits	1,698,173	857,404	54,712	394,040	0	1,304,133
Life Insurance Benefits	25,157	12,578	2,001	13,161	0	11,995
Utility Expense	90,552	59,644	2,645	23,323	0	67,229
Office Expense	5,536	4,767	213	668	259	4,609
Telecommunication Expense	106,760	53,380	7,366	47,406	0	59,353
Information Technology Expense	2,367	1,160	0	0	0	2,367
Professional Development/Meetings	1,470	473	60	60	0	1,410
Vehicle Maintenance Expense and Fuel	70,143	60,258	5,263	27,565	16,978	25,600
Operations Maintenance Expense	163,140	112,329	5,498	79,247	12,728	71,165
Toll Collection Expense	12,091	6,046	600	3,907	3,830	4,354
Uniform Expense	10,290	4,916	1,252	2,031	376	7,884
Business Insurance	461,707	230,854	38,164	228,982	0	232,725
Licenses & Inspections Expense	1,470	438	0	731	0	739
State Police Bridge Security	767,938	402,602	62,637	368,132	0	399,806
EZPass Equipment/Maintenance	248,830	124,415	13,654	109,172	0	139,658
EZPass Operating Expense	911,275	455,638	68,201	441,375	0	469,900
TOTAL	\$8,560,287	\$4,370,268	\$534,515	\$3,525,785	\$34,171	\$5,000,330

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

MILFORD - MONTAGUE TOLL BRIDGE

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$821,923	409,249	\$62,034	\$413,398	\$0	\$408,525
Part-Time Employee Wages	23,130	10,624	1,114	12,279	0	10,851
Summer Employee Wages	13,382	6,174	720	720	0	12,662
Overtime Wages	27,685	17,166	378	26,062	0	1,623
Pension Contributions	260,575	130,293	19,398	114,731	0	145,844
FICA Contributions	67,788	33,895	4,796	34,033	0	33,755
Regular Employee Healthcare Benefits	475,488	237,892	15,248	109,602	0	365,886
Life Insurance Benefits	7,901	3,950	730	3,285	0	4,616
Utility Expense	55,909	36,514	2,964	40,775	4,392	10,742
Office Expense	3,306	2,681	141	566	146	2,593
Telecommunication Expense	53,405	26,702	9,933	76,905	0	(23,500)
Information Technology Expense	2,367	1,160	0	0	0	2,367
Professional Development/Meetings	392	98	96	289	0	103
Vehicle Maintenance Expense and Fuel	36,868	21,919	1,226	16,649	11,697	8,522
Operations Maintenance Expense	121,231	96,136	5,186	50,704	7,249	63,279
Toll Collection Expense	8,016	4,008	360	2,084	2,875	3,057
Uniform Expense	4,900	2,009	1,436	1,941	598	2,361
Business Insurance	117,098	58,549	9,649	57,897	0	59,201
Licenses & Inspections Expense	637	42	75	211	0	426
State Police Bridge Security	108,218	56,734	8,564	51,436	0	56,782
EZPass Equipment/Maintenance	124,415	62,208	15,507	54,615	0	69,800
EZPass Operating Expense	108,124	54,062	8,092	52,370	0	55,754
TOTAL	\$2,442,756	\$1,272,065	\$167,650	\$1,120,552	\$26,957	\$1,295,248

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,278,970	1,134,277	\$131,496	\$1,015,085	\$0	\$1,263,886
Part-Time Employee Wages	0	0	0	2,300	0	(2,300)
Overtime Wages	61,033	32,639	1,400	37,156	0	23,877
Pension Contributions	717,679	358,834	49,683	293,852	0	423,827
FICA Contributions	179,010	89,509	9,961	79,131	0	99,879
Regular Employee Healthcare Benefits	1,461,166	731,017	44,164	318,871	0	1,142,295
Life Insurance Benefits	21,878	10,939	1,341	9,303	0	12,575
Utility Expense	73,245	38,192	2,441	24,355	0	48,890
Telecommunication Expense	112,596	56,298	8,267	32,889	0	79,707
Vehicle Maintenance Expense and Fuel	14,014	8,650	0	0	0	14,014
Operations Maintenance Expense	116,444	77,265	957	22,318	12,054	82,072
Uniform Expense	15,396	8,357	0	365	636	14,395
Business Insurance	421,464	210,732	34,908	209,447	0	212,017
Licenses & Inspections Expense	882	773	0	425	0	457
State Police Bridge Security	1,675,343	878,321	132,587	796,295	0	879,048
TOTAL	\$7,149,120	\$3,635,822	\$417,205	\$2,841,791	\$12,690	\$4,294,638

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2018

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2018	YTD Budget 2018	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,003,448	996,497	\$128,780	\$918,625	\$0	\$1,084,823
Part-Time Employee Wages	0	0	1,426	6,001	0	(6,001)
Overtime Wages	51,188	25,594	770	21,036	0	30,152
Pension Contributions	630,157	315,091	43,429	256,245	0	373,912
FICA Contributions	157,180	78,592	9,801	70,737	0	86,443
Regular Employee Healthcare Benefits	1,290,171	645,466	39,349	282,407	0	1,007,763
Life Insurance Benefits	19,147	9,573	1,419	8,829	0	10,318
Utility Expense	46,443	23,229	1,256	13,016	0	33,427
Office Expense	980	490	119	1,311	0	(331)
Telecommunication Expense	162,320	81,160	15,455	71,696	0	90,624
Vehicle Maintenance Expense and Fuel	8,154	4,077	32	232	0	7,922
Operations Maintenance Expense	64,060	44,694	1,466	22,583	12,128	29,348
Uniform Expense	10,410	5,067	4,857	5,522	1,050	3,838
Business Insurance	190,326	95,163	15,758	94,546	0	95,780
Licenses & Inspections Expense	1,842	756	150	368	0	1,474
State Police Bridge Security	512,730	268,806	40,578	243,702	0	269,028
TOTAL	\$5,148,555	\$2,594,255	\$304,644	\$2,016,855	\$13,178	\$3,118,522

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2018

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2018	TOTAL 2017
TOLL REVENUE												
Net Toll Revenue	8,252,938	1,480,077	29,881,028	4,408,250	1,253,781	15,739,581	748,316	-	-	-	61,763,970	62,569,426
EZPass Fee	169,622	45,243	245,559	105,034	23,021	187,767	23,101	-	-	-	799,347	666,735
Net Violation Fee Income	279,967	36,643	401,461	140,901	31,163	589,030	23,619	-	-	-	1,502,783	982,866
REVENUE FROM TOLL	\$ 8,702,526	\$ 1,561,963	\$ 30,528,048	\$ 4,654,185	\$ 1,307,965	\$ 16,516,378	\$ 795,036	\$ -	\$ -	\$ -	\$ 64,066,101	\$ 64,219,027
OPERATING EXPENSE												
Regular Employee Salaries	863,555	561,093	1,094,848	917,486	384,315	1,272,064	413,398	1,015,085	918,625	2,896,808	10,337,277	9,796,487
Part-Time Employee Wages	19,382	8,766	26,812	13,463	10,254	20,799	12,279	2,300	6,001	-	120,055	171,700
Summer Employee Wages	568	1,200	1,090	3,360	-	-	720	-	-	-	6,938	7,453
Overtime Wages	25,633	21,666	43,364	23,428	19,182	47,446	26,062	37,156	21,036	40,820	305,793	299,242
Pension Contributions	235,023	153,365	337,103	230,925	116,780	341,559	114,731	293,852	256,245	892,741	2,972,323	2,798,547
FICA Contributions	68,534	44,822	87,486	72,040	31,077	104,118	34,033	79,131	70,737	265,060	857,037	816,559
Regular Employee Healthcare Benefits	268,917	169,700	352,747	269,190	108,592	394,040	109,602	318,871	282,407	594,881	2,868,948	4,831,847
Life Insurance Benefits	9,155	4,906	11,161	9,012	3,828	13,161	3,285	9,303	8,829	36,897	109,538	86,274
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	21,349	21,349	1,701
Utility Expense	46,058	44,303	60,439	45,208	23,270	23,323	40,775	24,355	13,016	-	320,747	347,252
Office Expense	248	209	2,958	1,696	440	668	566	-	1,311	102,713	110,809	95,580
Telecommunication Expense	28,201	21,892	97,351	89,326	25,533	47,406	76,905	32,889	71,696	65,577	556,777	490,267
Information Technology Expense	-	-	-	-	-	-	-	-	-	166,750	166,750	214,458
Professional Development/Meetings	-	26	1,176	810	121	60	289	-	-	70,852	73,334	65,600
Vehicle Maintenance Expense and Fuel	28,370	32,547	18,012	19,976	8,679	27,565	16,649	-	232	1,753	153,781	145,302
Operations Maintenance Expense	66,932	71,171	122,455	98,900	58,641	79,247	50,704	22,318	22,583	-	592,951	488,598
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	330,742	330,742	577,367
Commission Expense	-	-	-	-	-	-	-	-	-	8,287	8,287	7,759
Toll Collection Expense	3,695	2,264	3,619	4,407	1,993	3,907	2,084	-	-	-	21,970	37,067
Uniform Expense	1,766	431	2,271	1,000	2,177	2,031	1,941	365	5,522	8,561	26,063	34,915
Business Insurance	192,588	124,678	295,616	120,015	65,757	228,982	57,897	209,447	94,546	96,777	1,486,303	1,422,426
Licenses & Inspections Expense	270	471	781	203	-	731	211	425	368	-	3,460	4,609
Advertising	-	-	-	-	-	-	-	-	-	5,082	5,082	4,761
Professional Services	-	-	-	-	-	-	-	-	-	831,316	831,316	589,284
State Police Bridge Security	430,192	88,844	472,276	248,928	53,912	368,132	51,436	796,295	243,702	-	2,753,717	2,754,878
EZPass Equipment/Maintenance	91,006	72,781	109,056	91,006	54,615	109,172	54,615	-	-	-	582,251	495,442
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	418,015	104,551	575,878	238,490	53,123	441,375	52,370	-	-	-	1,883,802	2,260,823
TOTAL OP., MAINT., & ADM	\$ 2,798,106	\$ 1,529,688	\$ 3,716,500	\$ 2,498,868	\$ 1,022,287	\$ 3,525,785	\$ 1,120,552	\$ 2,841,791	\$ 2,016,855	\$ 6,436,965	\$ 27,507,398	\$ 28,846,196
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	361	174	-	-	-	-	-	4,427	4,963	81,031
TOTAL OTHER OP INC	\$ -	\$ -	\$ 361	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,427	\$ 4,963	\$ 81,031
NET OPERATING INC	\$5,904,419	\$32,275	\$26,811,909	\$2,155,490	\$285,678	\$12,990,592	\$(325,516)	\$(2,841,791)	\$(2,016,855)	\$(6,432,538)	\$ 36,563,665	\$ 35,453,862
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	4,131,805	1,951,784
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
GASB 68 Pension Expense	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(15,217,158)	(15,755,485)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(14,769,170)	(15,260,153)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP											\$(25,854,523)	\$(29,063,854)
CHANGE IN NET ASSETS											\$10,709,142	\$6,390,008

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

PURCHASING REPORT INDEX

MONTH OF JUNE 2018

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of June, 2018	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

MONTHLY PURCHASING REPORT

Month of June 2018

This report itemizes all orders for purchases made for the month of June, 2018, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of June 2018, culminated in the preparation and placement of 34 purchase orders in the total amount of \$522,027.55. To secure competitive prices on items being purchased, 15 price inquiries were sent out for 5 of the requisitions leading to purchase orders, an average of 3.00 per order ($15/5 = 3.00$).

Procurements of over \$5,000.00 during the period of June 2018 are shown below:

- One (1) Purchase Order was let, in the total amount of \$173,000, to outfit each toll-supported bridge shelter with a Local Area Network to be incorporated into the Commission's Wide Area Network;
- A Purchase Order was issued, in the total amount of \$169,964.10, to provide thirty-six (36) dash-mount radios for the Commission;
- Three (3) Purchase Orders were issued, in the total amount of \$104,430.00, for two 2018 Chevy Traverse AWD vehicles and one 2018 Ford Explorer 4x4 XLT;
- A Purchase Order was issued, in the total amount of \$19,839.00, for an online training system to provide online access to training and tracking modules configured for the Commission's Employee Training & Safety Department;
- Two (2) Purchase Orders were issued, in the total amount of \$15,280.72, for clothing and uniforms for Toll and Maintenance employees.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2018

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20180217	MONTAGE ENTERPRISES	FLAIL MOWER BLADES	I78			624.88	
20180218	GRAINGER	TRAFFIC CONTROL SUPPLIES	EP	NJ M0002		998.00	
20180219	SUPER HEAT INC	HVAC REPAIR	MM			318.75	
20180220	GOVERLAN INC	SOFTWARE MAINT. RENEWAL	IT			3,200.00	
20180221	EARTHBORNE INC.	STREET SWEEPER PART	EP			1,020.67	
20180222	FRIEDMAN ELECTRIC SUPPLY CO	CORDLESS DRILL KIT	MM			839.84	
20180224	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PA COSTARS 12		9,609.38	
20180225	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	EP	PA COSTARS 12		1,892.34	
20180226	BERGEY'S TIRE	VEHICLE TIRES	I78	PA 4400015996		852.00	
20180227	HOFFMAN SERVICES, INC.	AUTOMOTIVE LIFT REPAIR	EP			1,514.00	
20180228	PPC LUBRICANTS	MOTOR OIL	I78	PA 4400006868		1,180.30	
20180229	MONARCH GLOBAL BRANDS, INC.	WIPING RAGS	EP			706.25	
20180230	TRAMMEL TESTINGS, INC.	TM TANK SPECIAL INSPECTION	TM			550.00	
20180231	PAPER MART INCORPORATED	COPY PAPER 8 1/2 x 11 - TM	TM			1,020.00	
20180232	MOTOROLA INC. CAPITAL RESERVE	DASH-MOUNT RADIOS	ESS	NJ T-0109	169,964.10		
20180233	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	BRIDGE SHELTER LANs PROJECT	ESS	2313-06-13	173,000.00		
20180234	STARR UNIFORM	CLOTHING: SST UNIFORMS	TES	PA COSTARS 12		3,727.48	
20180235	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL BASE	TM			445.00	
20180236	STARR UNIFORM	UNIFORM SHOULDER PATCHES	TM	PA COSTARS 12		1,415.93	
20180237	AL'S COLLISION INC	SUV DOOR PINS/LOCK REPLACE	TM			554.73	
20180238	INDUSTRY SAFE	ONLINE TRAINING SYSTEM	TES			19,839.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
June 2018

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20180239	STARR UNIFORM	CLOTHING: MAINTENANCE	TM	PA COSTARS 12		5,671.34	
20180240	SIEMENS INDUSTRY, INC.	TM ALARM SYSTEM REPAIR	TM			1,232.00	
20180241	REED & PERRINE SALES INC.	LANDSCAPE MATERIALS	I78			5,624.32	
20180242	CDW-G	IT SUPPLIES	IT	PA COSTARS 3		2,863.74	
20180243	CUMMINS-ALLISON CORPORATION	CURRENCY MACHINE REPAIR	PC			1,131.03	
20180244	SIEMENS INDUSTRY, INC.	TM FIRE DETECTORS	TM			1,662.00	
20180245	REDHAWK FIRE & SECURITY, LLC NJ METRO DISTRICT	FIRE ALARM REPAIR	NHL			640.00	
20180246	CENTRAL JERSEY EQUIPMENT LLC	LAWN MOWER PART	PC			317.07	
20180247	CLEAR CHOICE GLASS & MIRROR, LLC	GLASS REPLACMENT	DWG			395.00	
20180248	GATTI-MORRISON CONST SERVICE	STRUCTURAL CONCRETE	PC			4,788.40	
20180249	BROWN-DAUB CHEVROLET CAPITAL RESERVE	2018 CHEVY TRAVERSE AWD	NHL	PA COSTARS 26	34,641.00		
20180250	BROWN-DAUB CHEVROLET CAPITAL RESERVE	2018 CHEVY TRAVERSE AWD	EP	PA COSTARS 26	34,641.00		
20180251	FRED BEANS FORD CAPITAL RESERVE	2018 FORD EXPLORER XLT 4X4	TM	PA COSTARS 26	35,148.00		
Purchase Order Count: 34				AUTHORITY TOTALS:	\$447,394.10	\$74,633.45	\$0.00
				GRAND TOTAL:	\$ 522,027.55		

Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JUNE 2018**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report June	1-3

Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JUNE 2018**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,940,944

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,199,135

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2018

E-ZPass Department Call Activity	Total Calls for June
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	205
Violation Notification Inquires	113
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	13
<i>Web-Inquiries</i>	
Account Updates	9
Violations	5
Disputes	0
TOTAL NUMBER OF CALLS	345

E-ZPass account modification requests and violation inquiries represent an increase in calls for June.

Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2018**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through June 2018, Professional Account Management (PAM) a Duncan Solutions Company reports \$164,996.20 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (Conduent):

New Jersey E-ZPass Customer Service Center (Conduent) implemented a production release on June 30, 2018 in order to update coding requirements for the Customer Service Center system.

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Implementation Requirements Meetings
7. Electronic Toll Collection System Replacement Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JUNE 2018

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2018

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is addressing punch list items, final project documentation and as-built drawings. Project Provisional Acceptance was issued on August 16, 2017 and the project is transitioning into the maintenance phase.
2. TransCore implemented a plan to improve system performance, focusing on vehicles classifications. The plan included revisiting each lane, checking all equipment connections/configurations and tuning the equipment to increase performance levels. The RK&K team conducted several additional system audits to determine the level of performance. The vehicle classification system was still performing lower than the requirements included in the contract. Commission staff met with the executive management team from TransCore to discuss our on-going concerns regarding the system performance. TransCore developed and implemented an action list to increase performance. The software changes were completed at all Commission bridges and an in house audit along with a third party review by the RK&K team was completed. Vehicle classification by the toll system has improved and is operating near the requirements of the contract. TransCore is now replacing the communication cable from serial to Ethernet for lane readers, this should improve corresponding transponders to the appropriate vehicles.
3. TransCore ordered riser cards to increase the capacity of the digital video auditing system (DVAS) from 30 days to the required 18 months. TransCore completed configuration changes to the over height vehicle profiler at the Trenton-Morrisville Toll Bridge, Lane 4 to improve classifying Class 1 and 2 vehicles. The lane is being observed and should the results be positive, the revisions will be implemented system wide.
4. Commission Staff and TransCore meet weekly to review the above identified issues and discuss the action plan.
5. Commission Staff, TransCore and the RK&K team meet monthly to review and discuss system operational and maintenance items..

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The new NJ Customer Service Center (CSC) is live. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent. Commission staff, Conduent, HNTB and representative from the other agencies that participate in the NJ CSC participated in follow-up workshops to develop the AET Requirements document needed for video processing to support the Scudder Falls Bridge was held with Commission Staff and Conduent. Commission Staff reviewed the draft DRJTBC AET Requirements and comments were submitted to Conduent to address.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini participated in an initial meeting with Staff from the Pennsylvania Turnpike Commission to discuss their procurement for a new electronic toll collection system.
3. Mr. Stracciolini attended an Infinity Toll System User Group workshop.

**Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018**

CONTRACT COMPLIANCE REPORT INDEX

Month of June 2018

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report June 2018	1-18

**Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018**

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded forty-eighty (48) contracts, with the IBE Program requirements. Currently, there are 31 active contracts and 17 contracts that have been completed and archived.

Elation Systems

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

**Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018**

M E E T I N G S

Professional Services Contracts

Pre-Proposal Meeting(s): None

Oral Presentation(s) / Interview(s): Contract C-727A Job Order Contracting program Manager Consultant
Capital Project 1803A

Kick-Off Meeting(s): None

Construction Contracts

Pre-Bid Meeting(s): None

Bid Opening(s): Contract T-711A Easton Phillipsburg Toll Bridge Salt Storage Building

Pre-Construction Meeting(s): None

Kick-Off Meeting(s): None

Bi-Weekly Progress Meeting(s): None

Conference(s) / Seminar(s) / Event(s) / Other Meetings

DRJTBC - Monthly Departmental (CAO) Staff Meeting
DRJTBC - Monthly Committee Meeting
DRJTBC - Monthly Commissioner's Meeting
06/14/18 - Conference Call with A. Conoline re: CAI
06/19/18 - Conference Call with Trumbull re: Staff Tasks
06/21/18 - WTS - Board Meeting
06/21/18 - Conference Call with Phoebe Cole, J. Guridy, C. Baker
06/22/18 - Respect in the Workplace Training - I. Montalvo
06/28/18 - WTS - Conference Call re: Commonwealth Connections Event
06/28/18 - HCCLV Board Meeting
06/28/18 - LVPC Transportation Committee Meeting
06/28/18 - LVPC Board Meeting

Elation Produced Reports

The following documents present a set of charts that depict a summary of payments for active and completed contracts since the inception of the IBE program. These charts are followed by pie charts that show the distribution of payments by their IBE certification type.

The following spreadsheets include payment data for both Professional and Construction Contracts that are active and/or completed.

The Workforce Utilization pie charts illustrate the hours worked and ethnicity. The attached Workforce Utilization spreadsheet provides detailed data on the trade, ethnicity, and gender of each construction project.

Lastly, the Minority, Women, and Small Business Enterprise charts show the progress of all Professional and Construction Contracts relevant to the MWSBE Program.

PROFESSIONAL SERVICES PAYMENTS & IBE ACTUAL TO DATE

	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Total Contract Value as of 06/30/18
Payments of All Contracts Combined	\$6,963,874.82	\$7,321,026.17	\$7,212,072.88	\$4,119,244.60	\$5,046,045.81	\$30,662,264.28	19.85%	\$154,440,443.35	
Payments Percentage of Total Contract Value							5.65%	28.47%	\$542,490,177.33
	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Contract Value
IBE Type Total Payments (Professional Contracts)	\$2,317,611.46	\$3,427,762.54	\$ 697,623.74	\$ 964,658.67	\$1,716,666.47	\$ 9,124,322.88	23.55%	\$38,732,998.34	\$89,106,878.46
1 C-508A / BURNS - I78 Maintenance Garage Expansion	\$ 108,810.88		\$ 164,287.18			\$ 273,098.06	41.39%	\$ 659,809.92	\$ 686,117.37
2 C-519A / GANNETT FLEMING ARCHITECTS, INC. - Southern Openarations & Maintenance Facilities Improvements									\$ 3,012,681.45
3 C-644A / GANNETT FLEMING ARCHITECTS, INC. - I78 Bridges & Approach Slab Rehabilitation	\$ 19,565.85					\$ 19,565.85	5.31%	\$ 368,213.61	\$ 651,157.49
4 C-657A / JINGOLI - TOA / Building Construction Management Services for PA Assignment Level 3 Toll Bridge Facilities Energy Contract								\$ 281,242.63	\$ 300,000.00
5 C-660A / BAKER - Scudder Falls Bridge Replacement Project Final Design Services	\$ 1,518,181.81	\$ 2,542,459.70	\$ 253,080.97		\$ 1,520,272.80	\$ 5,833,995.28	22.55%	\$ 25,872,411.47	\$ 28,490,033.74
6 C-662A / McCORMICK - Scudder Falls Bridge Replacement Public Involvement Services	\$ 193,213.04					\$ 193,213.04	23.26%	\$ 830,841.92	\$ 1,800,016.87
7 C-684A-(1)-2 / CHERRY, WEBER ASSOCIATES, P.C. - General Engineering Services 2015-2018 Annual Inspections		\$ 144,934.24				\$ 144,934.24	22.76%	\$ 636,932.82	\$ 840,000.00
8 C-696A / JOHNSON, MIRMIRAN AND THOMPSON, INC. - TOA / Engineering Services for PA Assignment	\$ 39,605.09					\$ 39,605.09	24.92%	\$ 158,921.07	\$ 500,000.00
9 C-696B / FRENCH & PARRELLO ASSOCIATES - TOA / Engineering Services for NJ Assignment				\$ 40,502.02		\$ 40,502.02	29.71%	\$ 136,327.86	\$ 500,000.00
10 C-701A / RUMMEL, KLEPPER AND KAHL - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 54,445.79		\$ 300.00			\$ 54,745.79	20.50%	\$ 267,063.81	\$ 500,000.00

* IBE percentages are calculated based on the Contract Value(s). Reporting from 07/01/2014 - 06/30/2018

PROFESSIONAL SERVICES PAYMENTS & IBE ACTUAL TO DATE

	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Total Contract Value as of 06/30/18
Payments of All Contracts Combined	\$6,963,874.82	\$7,321,026.17	\$7,212,072.88	\$4,119,244.60	\$5,046,045.81	\$30,662,264.28	19.85%	\$154,440,443.35	
Payments Percentage of Total Contract Value							5.65%	28.47%	\$542,490,177.33
	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Contract Value
IBE Type Total Payments (Professional Contracts)	\$2,317,611.46	\$3,427,762.54	\$ 697,623.74	\$ 964,658.67	\$1,716,666.47	\$ 9,124,322.88	23.55%	\$38,732,998.34	\$89,106,878.46
11 C-702B / IH ENGINEERS, P.C. (IBE) - Structural / Civil Task Order Agreement for NJ Assignment		\$ 412,770.47				\$ 412,770.47	100.00%	\$ 412,770.47	\$ 1,000,000.00
12 C-703A / URBAN ENGINEERS, INC. - TOA / Construction Management Services for PA Assignment			\$ 5,205.00			\$ 5,205.00	2.49%	\$ 209,086.92	\$ 500,000.00
13 C-707A / USA ARCHITECTS - Commission Administration Building at Scudder Falls			\$ 127,532.43	\$ 668,281.01	\$ 196,393.67	\$ 992,207.11	100.00%	\$ 992,207.11	\$ 1,376,451.71
14 C-715A / PENNONI ASSOCIATES, INC. - Structural/Civil Task Order Agreement for PA Assignment	\$ 33,027.35					\$ 33,027.35	22.77%	\$ 145,036.83	\$ 1,000,000.00
15 CI-671A / TRC ENGINEERS - Scudder Falls Bridge Replacement Project Engineering Services for PA Approach Improvements	\$ 350,761.65					\$ 350,761.65	52.00%	\$ 680,963.33	\$ 6,515,220.03
16 CI-672A / PARSONS BRINCKERHOFF, INC. (WSP) - Scudder Falls Bridge Replacement Project Engineering Services for Main River Bridge Replacement		\$ 109,369.96				\$ 109,369.96	14.55%	\$ 751,580.87	\$ 7,776,718.32
17 CI-673A / GANNETT FLEMING ARCHITECTS, INC. - SFB Replacement Project Engineering Services for NJ Approach Construction				\$ 197,439.80		\$ 197,439.80	19.72%	\$ 1,000,998.52	\$ 6,568,103.32
18 CM-644A / GREENMAN-PEDERSEN, INC. - 178 Bridges and Approach Slabs Rehabilitation Construction Management Services / Inspection Services			\$ 18,333.82			\$ 18,333.82	3.32%	\$ 551,635.60	\$ 1,545,442.08
19 CM-669A / HILL INTERNATIONAL, INC. - Scudder Falls Bridge Replacement Project Construction Management Services		\$ 218,228.17	\$ 128,884.34	\$ 58,435.84		\$ 405,548.35	8.52%	\$ 4,757,964.05	\$ 25,015,066.98

* IBE percentages are calculated based on the Contract Value(s). Reporting from 07/01/2014 - 06/30/2018

PROFESSIONAL SERVICES PAYMENTS & IBE ACTUAL TO DATE

	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Total Contract Value as of 06/30/18
Payments of All Contracts Combined	\$6,963,874.82	\$7,321,026.17	\$7,212,072.88	\$4,119,244.60	\$5,046,045.81	\$30,662,264.28	19.85%	\$154,440,443.35	
Payments Percentage of Total Contract Value							5.65%	28.47%	\$542,490,177.33
	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Contract Value
IBE Type Total Payments (Professional Contracts)	\$2,317,611.46	\$3,427,762.54	\$ 697,623.74	\$ 964,658.67	\$1,716,666.47	\$ 9,124,322.88	23.55%	\$38,732,998.34	\$89,106,878.46
20 CM-707A / JOSEPH JINGOLI & SON, INC. - Commission Administration Building at Scudder Falls Construction Management Services								\$ 18,989.53	\$ 529,869.10

* IBE percentages are calculated based on the Contract Value(s). Reporting from 07/01/2014 - 06/30/2018

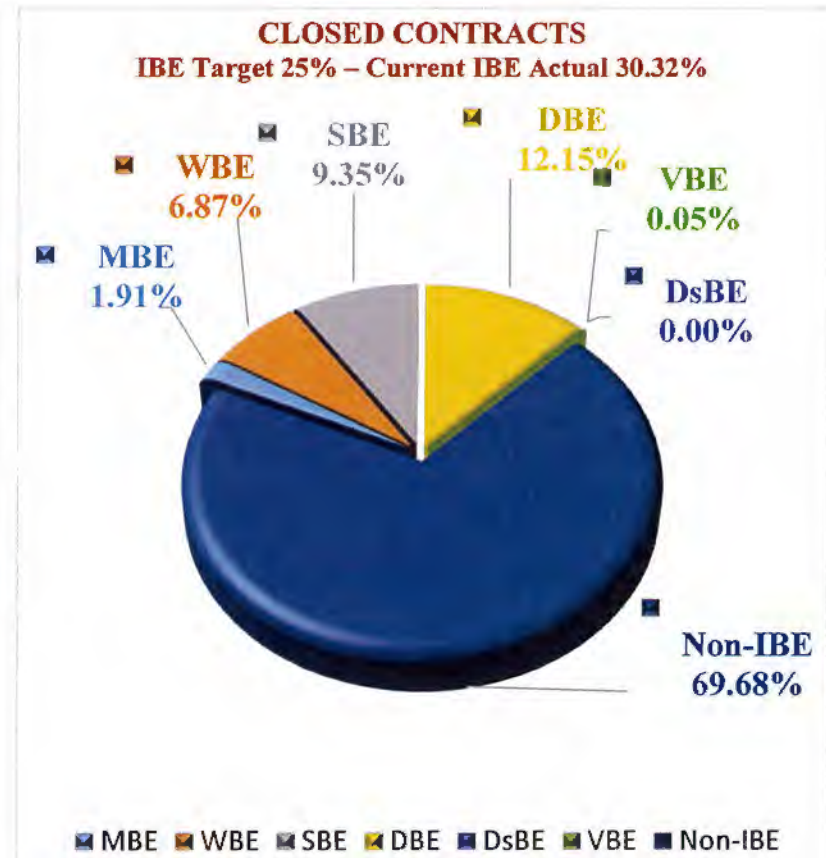
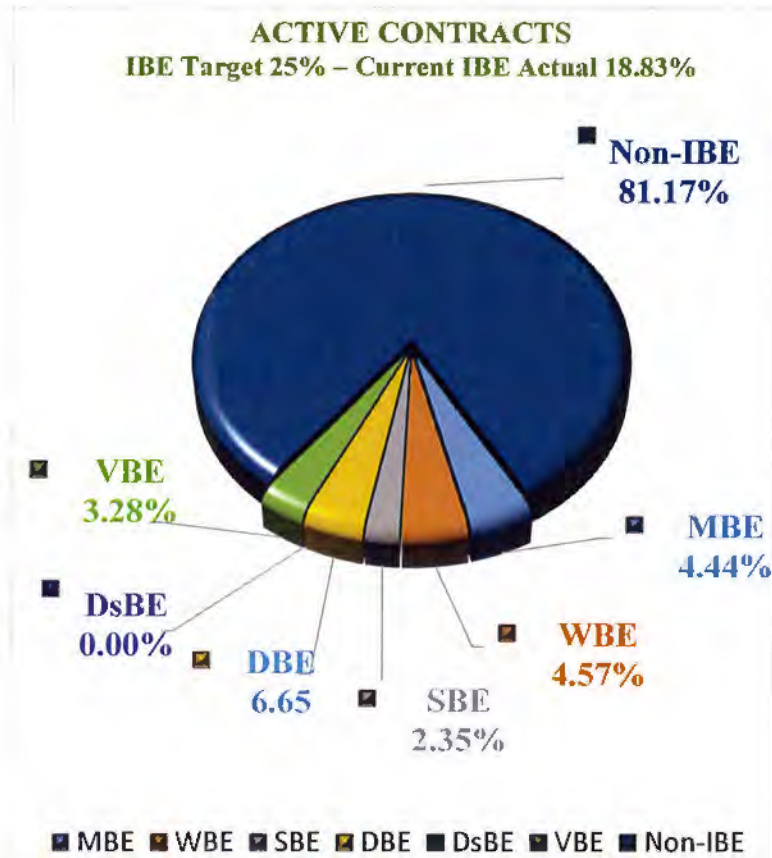
CONSTRUCTION SERVICES PAYMENTS & IBE ACTUAL TO DATE

	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Total Contract Value as of 06/30/18
Payments of All Contracts Combined	\$6,963,874.82	\$7,321,026.17	\$7,212,072.88	\$4,119,244.60	\$5,046,045.81	\$30,662,264.28	19.85%	\$154,440,443.35	
Payments Percentage of Total Contract Value							5.65%	28.47%	\$542,490,177.33
	DBE	MBE	WBE	SBE	VBE	IBE Total Payments to 06/30/18	*IBE Payment Percentage(s) to 06/30/18	Prime Total Contract Payments to 06/30/18	Contract Value
IBE Type Total Payments (Construction Contracts)	\$ 4,646,263.36	\$ 3,893,263.63	\$ 6,514,449.14	\$ 3,154,585.93	\$ 3,329,379.34	\$ 21,537,941.40	18.61%	\$ 115,707,445.01	\$ 453,383,298.87
1 DB-540A / TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain	\$ 2,024,382.73	\$ 285,650.85	\$ 6,177.93			\$ 2,316,211.51	22.30%	\$ 10,385,693.44	\$ 12,462,964.26
2 T-644A / J.D. ECKMAN - Easton/Phillipsburg TD Facility Administration Building			\$ 300,044.36	\$ 1,177,155.00		\$ 1,477,199.36	23.66%	\$ 6,242,443.58	\$ 11,117,003.61
3 T-645A MJF - Building & Facilities Energy Conservation	\$ 360,695.00					\$ 360,695.00	13.70%	\$ 2,632,549.00	\$ 5,326,520.00
4 T-645B / SCHNEIDER ELECTRIC - Building & Facilities Energy Conservation Measures - Mechanical/Controls					\$ 36,640.80	\$ 36,640.80	9.18%	\$ 399,023.10	\$ 1,154,809.00
5 T-668A TRUMBULL 2 New Jersey - SFB Replacement Project	\$ 340,126.00	\$ 350,000.00				\$ 690,126.00			
6 T-668A / TRUMBULL 1 - Pennsylvania Scudder Falls Bridge Replacement Project	\$ 1,921,059.63	\$ 3,257,612.78	\$ 5,974,005.31	\$ 933,191.33	\$ 3,292,738.54	\$ 15,378,607.59	16.46%	\$ 93,414,517.84	\$ 396,000,000.00
7 T-707A / BRACY - Commission Administration Building at Scudder Falls Bridge & Adaptive Reuse of the 1799 Building									\$ 21,357,000.00
8 T-708A / ALLIED PAINTING - New Hope/Lambertville Toll Bridge Floor System Rehabilitation - Facility Administration Building									\$ 1,694,000.00
9 T-717A / BRACY - Milford/Montague Toll Bridge Salt Storage Building			\$ 70,588.96			\$ 70,588.96	6.56%	\$ 1,076,842.05	\$ 1,244,000.00
10 TS-677A / SPARWICK - Scudder Falls TSB Interim Deck Repairs on I-95				\$ 999,656.00		\$ 999,656.00	100.00%	\$ 999,656.00	\$ 1,003,336.00
11 TS-687A / CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement Of Sign Lighting Elements			\$ 163,632.58			\$ 163,632.58	29.39%	\$ 556,720.00	\$ 647,000.00
12 TTS-723A / J. FLETCHER CREAMER - On Call Beam Guide Rail & Attenuator Replacement				\$ 44,583.60		\$ 44,583.60	100.00%		\$ 1,376,666.00

* IBE percentages are calculated based on the Contract Value(s).

Reporting from 07/01/2014 - 06/30/2018

PERCENTAGES OF PAYMENTS TO CERTIFIED IBE SUBCONTRACTORS (MBE / WBE / SBE / DBE / DSBE / VBE)



Reporting from 07/01/2014 – 06/30/2018

Completed Professional Services Contracts Payment Detail Report

Total Prime's Contracts Value	\$ 2,986,954.83
Total Payments to IBEs	\$ 649,229.49
IBE Target	25.00%
IBE Actual	21.74%

Met or Exceeded The Target

Did Not Meet The Target

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
1 I-78 Maintenance Garage Expansion Engineering Services for Construction Management	CM-508A	STV, Inc.	\$ 582,335.21	\$ 582,335.21	25.00%	13.83%		02/29/2016	04/30/2018
	IBE	Envision Consultants, Ltd.	\$ 33,957.55	\$ 33,957.55	06.30%	5.83%	SBE		
		HRV Conformance Verification Associates, Inc.	\$ 19,937.70	\$ -	03.40%	0.00%	DBE		
		IH Engineers, P.C.	\$ 46,603.11	\$ 46,603.11	17.55%	8.00%	MBE		

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
2 Scudder Falls Bridge Replacement Project - PA Noise Walls Construction	CM-664A	GREENMAN-PEDERSEN, INC.	\$ 849,622.00	\$ 849,622.00	25.00%	19.74%		02/29/2016	01/03/2018
	IBE	Envision Consultants, Ltd.	\$ 45,881.50	\$ 45,881.50	05.20%	5.40%	WBE		
		Keegan Technology & Testing Associates, Inc. A/K/A Key-Tech	\$ 36,494.33	\$ 36,494.33	03.70%	4.30%	SBE		
		Naik Consulting Group, P.C.	\$ 76,622.13	\$ 76,622.13	18.30%	9.02%	DBE		
		Safegate Associates, LLC	\$ 8,700.00	\$ 8,700.00	02.60%	1.02%	SBE		

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
3 Scudder Falls Bridge Replacement Project - PA Noise Walls Construction	CI-665A	JACOBS ENGINEERING GROUP, INC.	\$ 626,933.76	\$ 626,933.76	25.00%	7.14%		05/23/2016	11/02/2017
	IBE	IH Engineers, P.C.	\$ 44,766.05	\$ 44,766.05	14.40%	7.14%	MBE		
		RIG Consulting, Inc.	\$ 68,085.01	\$ -	10.86%	0.00%	DBE		

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
4 Riverton - Belvidere Toll Supported Bridge Critical Member	C-650A	AMMANN & WHITNEY	\$ 451,072.33	\$ 451,072.33	25.00%	20.66%		10/26/2015	08/08/2017
	IBE	Pickering, Corts & Summerson, Inc.	\$ 93,184.47	\$ 93,184.47	25.80%	20.66%	SBE		

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
5 Portland - Columbia Toll Bridge Approach Roadways Improvements	CI-566A	JACOBS ENGINEERING GROUP, INC.	\$ 476,991.53	\$ 476,991.53	25.00%	30.29%		02/23/2015	10/15/2016
	IBE	AmerCom Corporation	\$ 144,473.11	\$ 144,473.11	31.55%	30.29%	MBE		
		Naik Consulting Group, P.C.	\$ -	\$ -	04.87%	0.00%	SBE		

CONTRACT TITLE	CONTRACT NO.	PRIME CONSULTANTS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
6 Scudder Falls Bridge Replacement Project - Traffic Engineering Services Pre-construction Traffic	C-663A	PENNONI ASSOCIATES, INC.	\$ 237,424.67	\$ 237,424.67	25.00%	49.93%		07/30/2015	4/20/2016
	IBE	Drive Engineering Corp.	\$ 6,757.64	\$ 6,757.64	03.40%	2.85%	MBE		
		TechniQuest Corporation	\$ 111,789.60	\$ 111,789.60	36.50%	47.08%	MBE		

Completed Construction Contracts Payment Detail Report

Total Prime's Contracts Value	\$ 35,126,553.43
Total Payments to IBEs	\$ 11,063,149.54
IBE Target	25.00%
IBE Actual	31.50%

Met or Exceeded The Target

Did Not Meet The Target

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUE	PAYMENT TOTALS	PRIME TARGET	PRIME ACTUAL	IBE TYPE	START DATE	END DATE
1	I-78 Maintenance Garage Expansion at I-78 PA Welcome Ctr. / Maintenance Facility	T-508A	BRACY CONSTRUCTION, INC.	\$ 9,845,177.03	\$ 9,845,177.03	25.00%	14.43%		06/27/2016	06/30/2018
		IBE	C.A. Weiss Sales, LLC	\$ 245,498.71	\$ 245,498.71	2.49%	2.49%	WBE		
			Central Penn Welding & Ironworks, LLC	\$ 173,273.71	\$ 173,273.71	1.76%	1.76%	MBE		
			Gaver Industries, Inc. d/b/a Barker & Barker Paving	\$ 19,547.10	\$ 19,547.10	0.20%	0.20%	VBE		
			Ida Yeager Sales, Inc.	\$ 148,150.52	\$ 148,150.52	1.50%	1.50%	DBE		
			J. Sterling Solutions, LLC	\$ 51,476.64	\$ 51,476.64	0.52%	0.52%	DBE		
			Labe Sales, Inc.	\$ 73,980.00	\$ 73,980.00	0.75%	0.75%	DBE		
			Penn State Electrical Mechanical Supply Co., Inc.	\$ 196,063.29	\$ 196,063.29	1.99%	1.99%	DBE		
			Reeb Building Systems, LLC	\$ 512,970.82	\$ 512,970.82	5.21%	5.21%	DBE		
	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
2	Lower Trenton Toll Supported Bridge Approach Traffic Signal Equipment Upgrades	TS-699A	CARR AND DUFF, INC.	\$ 161,150.37	\$ 161,150.32	25.00%	37.96%		03/29/2017	04/24/2018
		IBE	General Highway Products, Inc	\$ 61,169.00	\$ 61,169.00	25.00%	37.96%	WBE		
	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
3	Scudder Falls Bridge Replacement Project - Tree Clearing	T-667A	AP CONSTRUCTION, INC.	\$ 1,721,688.26	\$ 1,721,688.26	25.00%	26.42%		12/23/2015	09/20/2017
		IBE	Athena Contracting, Inc.	\$ 243,315.01	\$ 243,315.01	10.00%	14.13%	WBE		
			BFW Group	\$ 8,550.00	\$ 8,550.00	0.83%	0.50%	DBE		
			Sable Construction, Inc.	\$ 202,960.00	\$ 202,960.00	15.00%	11.79%	MBE		
	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
4	Scudder Falls Bridge Replacement Project - PA Noise Walls	T-666A	PKF-MARK III, INC.	\$ 11,219,737.01	\$ 11,219,737.01	25.00%	31.54%		04/29/2016	08/14/2017
		IBE	Bird Solutions International	\$ 122,732.00	\$ 122,732.00	1.09%	1.09%			
			Green Valley Landscaping, Inc.	\$ 72,163.76	\$ 72,163.76	0.64%	0.64%			
			Sanders Construction Company, Inc.	\$ 3,338,786.23	\$ 3,338,786.23	25.00%	29.76%	DBE		
			Work Zone Contractors, LLC	\$ 5,352.12	\$ 5,352.12	0.05%	0.05%	DBE		
	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
5	Scudder Falls Bridge Replacement Project Subsurface Boring & Sampling	T-661A	TRC ENGINEERS	\$ 1,438,941.98	\$ 1,438,941.98	25.00%	16.29%		05/18/2015	05/18/2017
		IBE	Garden State Highway Products	\$ 196,519.30	\$ 196,519.30	11.00%	13.66%	WBE		
			Burgette Excavation, LLC t/a Traffic Regulators	\$ 37,947.00	\$ 37,947.00	15.00%	2.64%	SBE		

Completed Construction Contracts Payment Detail Report

Total Prime's Contracts Value	\$ 35,126,553.43
Total Payments to IBEs	\$ 11,063,149.54
IBE Target	25.00%
IBE Actual	31.50%

Met or Exceeded The Target

Did Not Meet The Target

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
6	I-78 Toll Plaza Bumper Block Replacement	T-705A	SPARWICK CONTRACTING, INC. (IBE)	\$ 160,006.00	\$ 160,006.00	25.00%	100.00%	SBE	10/17/2016	03/03/2017

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
7	DIII Toll Bridges Facilities Emergency Standby Generators Improvements	T-514A	WEST SIDE HAMMER ELECTRIC	\$ 644,686.00	\$ 644,686.00	25.00%	30.61%		07/27/2015	01/08/2017
		IBE	Penn State Electric Mechanical Supply Co., Inc.	\$ 197,339.20	\$ 197,339.99	29.00%	30.61%	DBE		

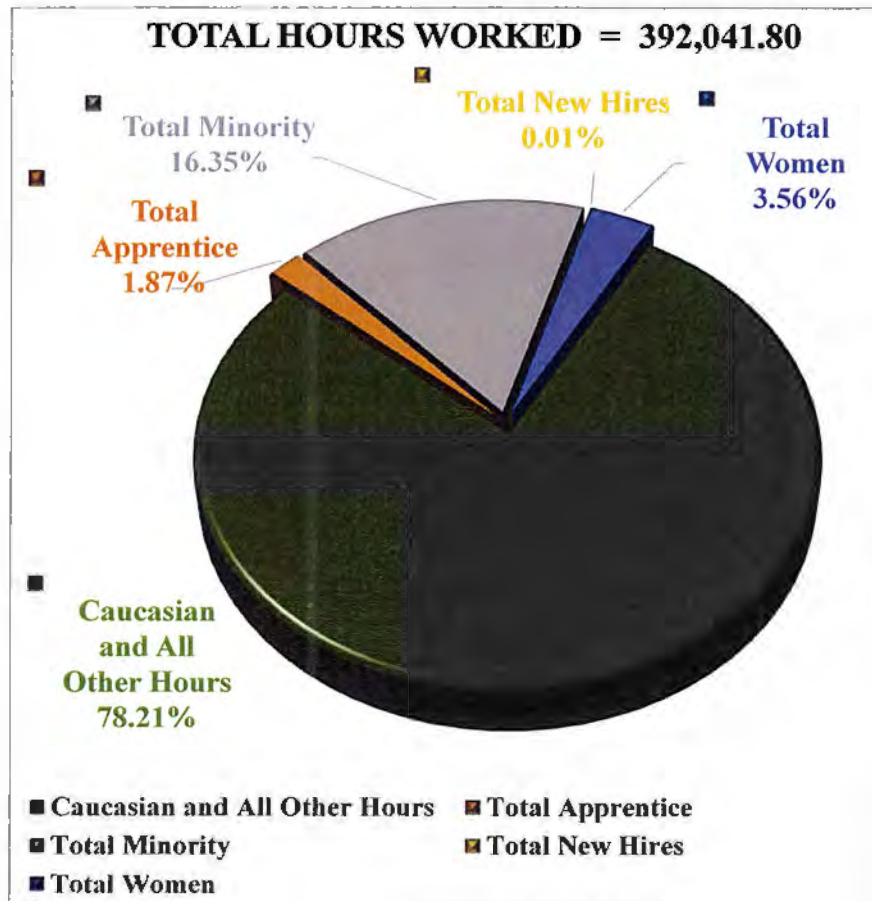
	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
8	Lower Trenton TSB Approach Roadways Improvements	TS-639B	MOUNT CONSTRUCTION CO., INC. (IBE)	\$ 2,090,794.00	\$ 2,090,794.00	25.00%	100.00%	WBE	04/09/2015	12/06/2016

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
9	Easton / Phillipsburg Ramp C Stabilization	T-641A	MERCO, INC. (IBE)	\$ 998,300.00	\$ 998,300.00	25.00%	100.00%	SBE	11/23/2015	12/01/2016

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
10	Portland - Columbia Toll Bridge Approach Roadway Improvement	T-566A	INTERCOUNTY PAVING COMPANY	\$ 6,193,334.28	\$ 6,193,334.28	25.00%	30.32%		02/25/2015	11/30/2016
		IBE	Established Traffic Control	\$ 43,589.66	\$ 43,589.66	0.60%	0.70%	DBE		
			MV Contracting, Inc.	\$ 1,652,064.50	\$ 1,652,064.50	22.70%	26.67%	WBE		
			PIM Corporation	\$ 160,217.70	\$ 160,217.70	3.50%	2.59%	SBE		
			The Vann Organization	\$ 22,035.00	\$ 22,035.00	0.40%	0.36%	SBE		

	CONTRACT TITLE	CONTRACT NO.	PRIME CONTRACTORS	CONTRACT VALUES	PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	IBE TYPE	START DATE	END DATE
11	Riverton - Belvidere Toll Supported Bridge	TS-650A	ROAD-CON, INC.	\$ 652,738.50	\$ 652,738.50	25.00%	4.34%		08/15/2016	11/11/2016
		IBE	Desilvio & Company, Inc.	\$ 16,848.00	\$ 16,848.00	2.60%	2.58%	WBE		
			Established Traffic Control	\$ 4,317.48	\$ 4,317.48	0.73%	0.66%	WBE		
			RAM-T Corporation	\$ 7,182.00	\$ 7,182.00	2.00%	1.10%	DBE		
			Williams Flagger Logistics, LLC	\$ 49,842.17	\$ -	5.90%	0.00%			

WORKFORCE UTILIZATION - HOURS REPORTING



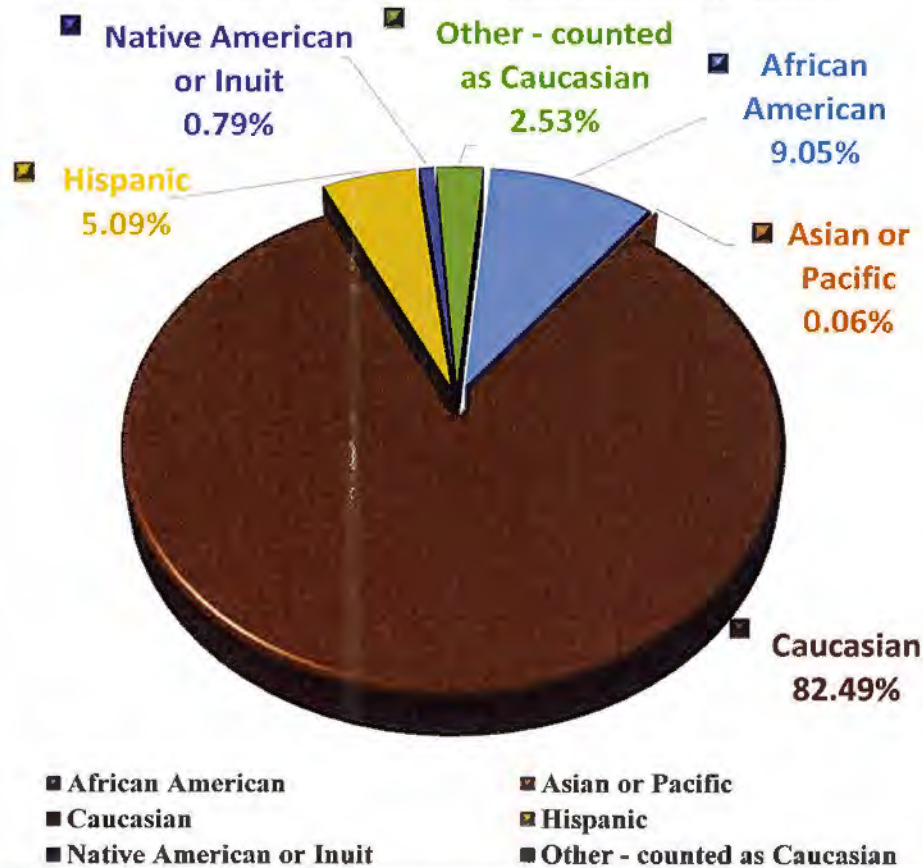
Work Force Target	Total Hours	# of Workers
Local Residents	373,213.80	1,132
Total Minority	64,109.80	254
Total New Hires	54.00	3
Total Women	13,969.50	38
Total Apprentice	7,332.50	30
Total (All Localities)	392,041.80	1,216

Hours Worked Pie Chart: reflects the individual(s) hours worked by the Prime Contractor(s) and Subcontractor(s) (IBE and Non-IBE) employees.

Reporting from 07/01/2014 – 06/30/2018

WORKFORCE UTILIZATION - ETHNICITY REPORTING

ETHNICITY HOURS PERCENTAGE



Ethnicity Pie Chart = reflects the ethnic backgrounds of all individual workers reporting on Commission Projects (Primes Employees / Subcontractor Employees).

Ethnicity Breakdown	Total Hours	# of Workers
African American	38,218.25	123
Asian or Pacific Islander	222.00	7
Caucasian	327,300.50	959
Hispanic	22,558.55	120
Native American or Inuit	3,111.00	4
Other	631.50	3

The above-referenced workforce utilization data is reflected in the following spreadsheets.

Reporting from 07/01/2014 – 06/30/2018

Workforce Utilization Summary

Total Hours Worked	Total Apprentice	NJ	NJ %	PA	PA %	Caucasian / White	American Indian	Asian Pacific Islander	Black / African American	Latino / Hispanic	Other	Total Minorities	Minority %	Women	Women %	New Hires
392,041.80	7,332.50	160,644.85	40.98%	218,437.25	55.72%	327,360.50	3,111.00	222.00	38,218.25	22,558.55	631.50	64,109.80	16.35%	13,969.50	3.56%	84.00

Project Name	Total Hours Worked	Total Apprentice	NJ	NJ %	PA	PA %	Caucasian / White	American Indian	Asian Pacific Islander	Black / African American	Latino / Hispanic	Other	Total Minorities	Minority %	Women	Women %	New Hires
T-988A TRUMBULL 2 New Jersey - SFB Replacement Project	169,406.00	3,048.50	117,178.75	73.61%	35,887.75	23.14%	135,467.50	441.00	28.50	15,105.00	5,364.00	0.00	22,938.50	14.39%	5,888.50	3.89%	54.00
T-988A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project	185,801.25	1,647.50	38,809.00	18.19%	143,208.75	77.41%	168,253.25	2,836.00	18.00	19,237.25	2,848.75	8.00	31,738.00	17.16%	7,074.00	3.82%	0.00
T-988A TRUMBULL (Combined Totals for NJ+PA)	344,407.25	4,496.00	162,887.75	44.33%	180,099.50	52.29%	289,730.75	3,078.00	44.80	38,342.25	18,813.75	0.00	54,676.50	16.88%	12,962.50	3.78%	54.00
DE-840A TRANSORE - Electrode Tool Collection System Replacement - Design, Build & Maintain	5,040.00	0.00	108.00	8.29%	876.00	42.89%	321.00	0.00	186.00	874.00	298.50	631.50	1,087.50	63.31%	0.00	0.00%	0.00
T-844A J.D. ECKMAN - EASTON PHILLIPSBURG TS FACILITY ADMINISTRATION BLDG	29,548.35	710.50	4,000.50	13.77%	25,508.75	70.81%	23,386.75	0.00	19.50	884.00	4,886.80	0.00	5,798.50	18.53%	874.50	3.38%	0.00
T-844A M.F. BUILDING & FACILITIES ENERGY CONSERVATION	4,107.30	1,092.00	3,330.80	28.78%	11,382.00	140.38%	8,980.50	0.00	0.00	1,104.50	1,083.30	0.00	2,188.80	28.80%	32.80	0.40%	0.00
T-848B SCHNEIDER ELECTRIC BUILDING & FACILITIES ENERGY CONSERVATION MEASURES - MECHANICAL/CONTROLS	1,606.50	0.00	0.00	0.00%	1,016.00	67.47%	1,508.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
T-707A Gracy Convocation Administration Building at SFB & Adjacent Rooms of the 1789 Building	338.50	0.00	0.00	0.00%	338.50	100.00%	338.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
T-708A Alfred Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation - Facility Administration Building	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
T-717A GRACY Milford-Montague Toll Bridge Self Storage Building	3,185.00	0.00	90.00	1.80%	3,338.00	70.64%	2,906.80	36.00	0.00	111.80	0.00	0.00	248.50	7.88%	0.00	0.00%	0.00
TS-677A SPARKWICK - SF TBS Interim Deck Repairs on I-81	530.00	0.00	880.00	100.00%	0.00	0.00%	501.08	0.00	0.00	0.00	79.00	0.00	79.00	13.82%	0.00	0.00%	0.00
TS-887A Carr & Duff LOWER TRENTON TOLL SUPPORTED BRIDGE REPLACEMENT OF SIGN LIGHTING ELEMENTS	2,734.00	1,826.00	780.00	27.43%	1,834.00	72.87%	1,833.00	0.00	0.00	0.00	41.00	0.00	41.00	1.80%	0.00	0.00%	0.00
TTB-722A J FLETCHER CREAMER ON CALL BEAM GUIDE RAIL & ATTENUATOR REPLACEMENT	128.00	0.00	128.00	100.00%	0.00	0.00%	96.00	0.00	0.00	0.00	32.00	0.00	32.00	25.00%	0.00	0.00%	0.00

Delaware River Joint Toll Bridge Commission
Meeting of July 30, 2018

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

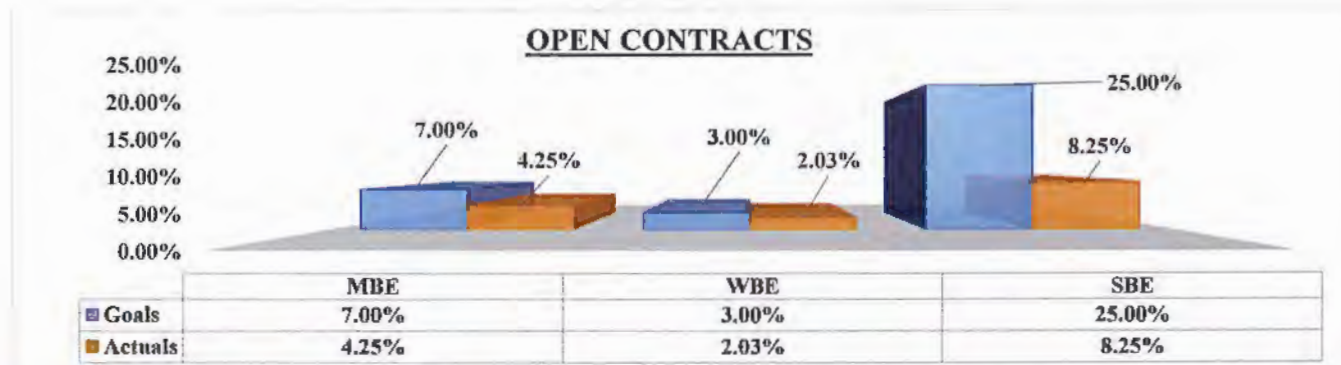
a) PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b) No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c) Capital Plan Construction Contracts:	7% MBE and 3% WBE
d) NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

➤ Active Contracts:	10
➤ Completed Contracts:	67
➤ Total Capital Program Contracts:	77
➤ Total Number of Contractors:	133

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Minority, Women and Small Business Enterprise Payment Reporting June-18



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 33,349,128.22	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 2,189,614.63	4.25%	\$ 1,416,866.47	2.03%	\$ 677,276.40	8.25%	\$ 180,710.24

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS	AWARD DATE
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$1,319,428.97	1.45%	\$ 620,849.98		\$ -	11/25/2008
C-628A	Dewberry	\$ 1,000,000.00	\$ 508,703.24	1.78%	\$ 17,754.10	2.21%	\$ 22,132.77		\$ -	02/25/2014
C-627B	French & Parello	\$ 500,000.00	\$ 278,142.94		\$ -		\$ -		\$ -	08/01/2014
C-629A	Hill International	\$ 300,000.00	\$ 181,931.20		\$ -		\$ -	13.66%	\$ 40,993.70	07/29/2014
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	12.88%	\$ 50,193.77	05/20/2014
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 849,510.17		\$ -		\$ -	7.56%	\$ 75,584.81	12/23/2013
C-549AR	Jacobs Engineering	\$ 452,128.22	\$ 445,549.97	7.91%	\$ 35,742.16	3.07%	\$ 13,866.11		\$ -	10/29/2013
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -	11/01/2011
C-629B	Michael Baker	\$ 500,000.00	\$ 329,371.12		\$ -		\$ -	2.79%	\$ 13,937.96	07/29/2014
C-621A	Rummel Klepper & Kahl	\$ 500,000.00	\$ 487,881.63	8.79%	\$ 43,941.24	3.09%	\$ 15,427.54		\$ -	11/22/2013

MBE = Minority Business Enterprise

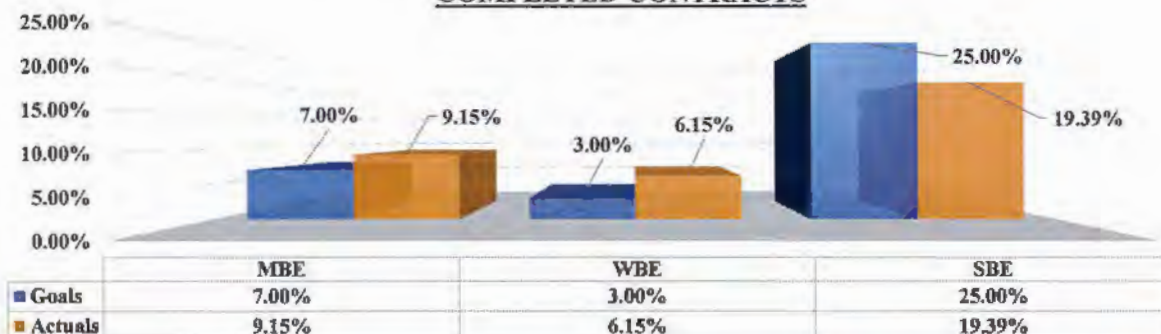
WBE = Women Business Enterprise

SBE = Small Business Enterprise

Data represents payments made from the start of the MWSBE program up to 06/30/2018.

Minority, Women and Small Business Enterprise Payment Reporting

COMPLETED CONTRACTS



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 128,684,944.08	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 16,433,918.99	9.15%	\$ 11,777,464.87	6.15%	\$ 7,910,758.53	19.39%	\$ 3,185,920.49

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		\$ -
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		\$ -
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		\$ -
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		\$ -
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		\$ -
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		\$ -
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		\$ -
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		\$ -
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		\$ -
C-627A	Buchart Hom	\$ 132,374.35	0.00%	\$ -	0.00%	\$ -		\$ -
C-598A	Burns Group	\$ 408,272.00		\$ -		\$ -	8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		\$ -
C-543A	Cherry Weber	\$ 612,233.00		\$ -		\$ -	28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		\$ -
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		\$ -
T-554A	Dayspring Electric	\$ 232,117.66	0.00%	\$ -	0.00%	\$ -		\$ -
C-454B	French & Parello	\$ 500,000.00		\$ -		\$ -	17.00%	\$ 85,000.00
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90		\$ -		\$ -	8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00		\$ -		\$ -	4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59		\$ -		\$ -	19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71		\$ -		\$ -	17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		\$ -
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00	0.00%	\$ -		\$ -
CM-427B	Hill International	\$ 629,749.00		\$ -		\$ -	13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		\$ -
CM-442A	Hill International	\$ 319,826.73		\$ -		\$ -	25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		\$ -
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		\$ -
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		\$ -
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		\$ -
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		\$ -
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		\$ -
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		\$ -
TS-443A	James A. Anderson	\$ 2,461,975.00	0.00%	\$ -	6.10%	\$ 150,180.48		\$ -

MBE = Minority Business Enterprise / WBE = Women Business Enterprise / SBE = Small Business Enterprise
Data represents payments made from the start of the MWSBE program up to the completion of each referenced contract.

SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 128,684,944.08	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 16,433,918.99	9.15%	\$ 11,777,464.87	6.15%	\$ 7,910,758.53	19.39%	\$ 3,185,920.49

*Categories highlighted below indicates the Prime has either met or exceeded the target.

T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53	\$ -
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49	\$ -
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00	\$ -
CM-543A	JMT	\$ 752,729.58		\$ -		\$ -	30.60% \$ 230,335.25
C-506A	KS Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04	\$ -
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69	\$ -
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72	\$ -
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75	\$ -
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00	\$ -
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12	\$ -
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00		\$ -		\$ -	22.54% \$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39		\$ -		\$ -	24.00% \$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00		\$ -		\$ -	2.49% \$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04	\$ -
T-639A	Road-Con	\$ 3,324,313.00	0.00%	\$ -	13.90%	\$ 462,079.51	\$ -
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51	\$ -
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33	\$ -
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73	\$ -
C-600A	STV	\$ 800,000.00		\$ -		\$ -	12.60% \$ 100,800.00
CM-472A	STV	\$ 1,728,385.40		\$ -		\$ -	23.80% \$ 411,355.73
CM-474A	STV	\$ 291,172.17	0.00%	\$ -	0.00%	\$ -	\$ -
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00	\$ -
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79	\$ -
CM-445A	STV	\$ 682,064.44		\$ -		\$ -	26.00% \$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98	\$ -
C-453B	T & M Associates	\$ 1,000,000.00		\$ -		\$ -	18.90% \$ 189,000.00
C-07-11	Transystems	\$ 747,493.55		\$ -		\$ -	21.05% \$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33	\$ -
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25	\$ -
C-505A	Urban Engineers	\$ 154,598.70		\$ -		\$ -	36.50% \$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69		\$ -		\$ -	0.00% \$ -
Total Number of Contracts	67		47		47		20

MBE = Minority Business Enterprise / WBE = Women Business Enterprise / SBE = Small Business Enterprise
Data represents payments made from the start of the MWSBE program up to the completion of each referenced contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of June 2018	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

COMMUNICATIONS REPORT
June 2018

• **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Made various updates and content additions/deletions to Scudderfallsbridge.com project website. These included highlighted entries for sundry overnight detours, reopening of Woodside Road in Lower Makefield, PA. to westbound traffic, weekly travel advisories and construction updates, and a homepage entry to advise recreational boaters of travel through the construction area. Prepared and vetted various responses to project inquiries in conjunction with the project's public involvement consultants, McCormick Taylor. Made weekly posts on closed-group Facebook pages for Ewing, Lower Makefield/Yardley, and Hopewell-Pennington residents. Made posts on NJ511 travel alert system when and where needed. Worked with public involvement team to update and post revised end dates on Woodside Road detour map.

I-78 Bridges and Approach Slabs Rehabilitation Project – Continued efforts aimed at raising public awareness of travel restrictions associated with this project. This included the last weekend of a continuous, maximum 57-hour-long single-lane travel pattern along I-78 westbound.

Southern Delaware River Bridges Slide Program – Completed research, culling of visual materials, and construction of a slide program given at the June 3 meeting of the Friends of the Delaware Raritan Canal in Griggstown, N.J. In addition to the slide program, several display boards of the Lower Trenton Bridge's history (from the May 31 Trenton Makes sign rededication event) were placed on tripods for audience viewing. This is the only Commission river crossing with a director association with the original private concern that that built and operated the canal. The slide presentation was well received and there were multiple questions about the Commission, its bridges and the Scudder Falls Bridge Replacement Project.

New Hope-Lambertville Bridge History Slide Presentation – Researched and compiled a definitive slide program about the history of the New Hope-Lambertville Bridge. This included considerable information about the original proponents of the first bridge; the original company that owned and operated the wooden bridge; the illegal bank that company operated; its eventual passage into state receivership and sale to a single man, Samuel Grant; its history with major flood events and eventual replacement with the current steel superstructure; joint acquisition and freeing of tolls by the two states; and Bridge Commission stewardship and outright ownership. Due to the volume of materials, the presentation at the Prallsville Mill in Stockton, N.J. was long. It will be refined for future presentations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

• **MEDIA RELATIONS:**

Hot Topics: Ceremony marks new “Trenton Makes” sign lighting at Lower Trenton Bridge; veterans’ Memorial Day activities at Commission bridges; Woodside Road westbound traffic detour continues for Scudder Falls project; recovered body near Delaware Water Gap Toll bridge; scheduled travel impacts for Scudder Falls project; New Hope-Lambertville Bridge history lecture; bridge painting in River Towns sbow; I-78 construction lane closures advisory; Allentown finances article mentions Commission employee; Commission employee mentioned in article on Phillipsburg mayor; 63-year-old man found dead in river near Easton-Phillipsburg bridge; I-78 toll bridge work closure; two more days for Woodside Road closure; various Facebook and Twitter postings on “Trenton Makes” sign rededication; rain postpones I-78 weekend closures; and New Hope-Lambertville Toll Bridge repairs begin.

• **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

Edited spring newsletter and provided archived photograph of late Commission employee Mark T. Leary Sr. Review/edit the handout cards for the New Hope-Lambertville Toll Bridge project and the new administration building construction at Scudder Falls. Drafted or reviewed various communications in coordination with Community Affairs Director Jodee Inscho.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of 13,113 sessions (visits) were recorded during June for the Commission’s website – www.drjtbc.org. That is a significant increase over June 2017, when 10,630 sessions were recorded. It is, however, a slight decrease from May (one extra day) when 13,700 sessions were recorded.
- Issued 10 press releases/travel advisories in May. All of these products were relative to anticipated travel impacts/schedule changes for the Scudder Falls Bridge Replacement Project and the Commission’s I-78 westbound segment in New Jersey.
- Participated in phone conference reviewing changes to draft upgraded/refocused website for the Scudder Falls Bridge Replacement Project.
- Coordinated call-in session on several corrections to 2016 annual report, which is posted on online; also constructed outline for 2017 annual report and initiated drafting of articles and securing on graphic content.
- Participated in monthly phone session on the I-95/I-295 redesignation, now mostly centered in Pennsylvania.
- Completed various follow-up tasks associated with the May 31 ceremonial event marking the unveiling of the new lighting system for the Lower Trenton Bridge’s “Trenton Makes” sign. This included billings, return of borrowed easels, thank you emails, forwarding of photographs to various parties and distribution of news clippings and newspapers to interested parties.
- Consented to interview for news department of WBCB radio station regarding the Scudder Falls Replacement Project progress.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

- Provided Bellevue Communications with updated PennDOT and Transcom contacts for 511 travel alert postings.
- Facilitated renewal authorization for Commission's slogan trademark and establishment of accounting number for tracking and approving law firm invoices on this task.
- Contacted engineering department for change of wording on Route 202 VMS to ensure that motorists do not confuse upcoming project as having an impact on traffic using the New Hope-Lambertville Toll-Supported Bridge.
- Facilitated meeting/coordination on Scudder Falls project noise wall construction plans with Ewing housing project construction team.
- Provided answers to business news reporter concerning RFP posting for financial investment services.
- Sent available archival photographs of former Point Pleasant-Byram Bridge to Kingwood Township resident, Diana Evans.
- Conducted research on Benjamin Parry and Sen. John Lambert for New Hope-Lambertville Bridge presentation.
- Made inquiry to Harpers Ferry Park Association about possible portraits of Lewis Wernwag, designer/builder of original wooden New Hope-Lambertville Bridge. (Wernwag is buried on park grounds.)
- Corresponded with Hunterdon County historian/genealogical expert Marfy Goodspeed regarding aspects of New Hope-Lambertville Bridge history.
- Posted 2017 inspection report and accompanying resized photograph of report cover on www.drjtbc.org website.
- Discussed early 19th century bridge construction techniques with Case Western Reserve University professor who has background on bridge history.
- Responded to inquiries about filming/videotaping at New Hope-Lambertville and Lumberville-Raven Rock bridges.
- Made contact with husband of former New Hope-Lambertville Bridge owner Samuel Grant heir.
- Reviewed clip packets from October 2017 through January 2018 for placement on Commission's intranet and in agency archives.
- Fixed viewing status for Buck County Courier-Times online services.
- Contacted Solebury township administrator Dennis Carney and coordinated maintenance department removal of old CAI grant program sign at gateway park on Route 32.
- Provided interview to WRNJ news reporter regarding I-78 project and scheduled travel restrictions.
- Facilitated response to inquiry on roundabout lane sizing at Scudder Falls.
- Responded to various website inquiries regarding Commission's obsolete toll tokens.
- Corrected Upper Black Eddy-Milford roadway connection info on www.drjtbc.org. New Jersey highway connection is County Route 519 and not NJ Route 29.
- Altered Scudder Falls project update to PDF and post on project website; convert feature photo for placement on project website homepage.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

- Posted links to May-June project progress photos on Facebook pages for Ewing, N.J., Lower Makefield, PA., and Hopewell-Pennington, N.J.
- Conducted reach out efforts to individuals with interesting bridge photographs on social media outlets; plan is to get single-use permission agreements so photographs may be used in future annual reports.
- Reestablished link for 2017 audits document on external website.
- Initiated power point presentation to be given on Scudder Falls Bridge Replacement Project before meeting of the Upper Makefield Business Association on July 11.
- Corresponded with Transcom over late I-78 construction zone pickup on I-78 EB on June 29.
- Provided response to I-78 motorist concerning pickup of construction barriers along the highway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of June 2018	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

Community Affairs Report

June 2018

The following Community Affairs activity took place during June 2018:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Concerns included road conditions in the construction zone and design standards of the New Jersey roundabouts. Met with Engineer and property owner at residential development adjacent to Rt. 95 in New Jersey to review sound wall location and right-of-way boundaries of Commission and NJ DOT.

Administration Building-Woodside Road

Handled a couple of residents' questions about the new administration building and related construction activities at the 1799 house. Received phone call from a resident who was concerned about deer behind the fence at the Park and Ride and a construction crew member's response. Developed public information card for distribution by crew on-site.

Lower Trenton Toll-Supported Bridge sign

Received a couple of requests for sign lighting, which we were not able to accommodate as the Commission is still developing a policy and procedures for such requests. Reviewed policies of other public agencies.

I-78 Bridges and Approaches Rehabilitation Project:

Responded to several motorist emails and phone calls regarding lane closures. Received request from NJSP staff at the weigh station in Greenwich Township to be notified of lane closures.

Rt. 46-Paulins Kill

Attended local officials briefing on the New Jersey Department of Transportation plans to replace the bridge on Route 46 in Knowlton Township over the Paulins Kill. This is immediately east of the off-ramp from the Portland-Columbia Toll Bridge. Relayed information to the Operations Department on the impact this project will have on eastbound traffic. The project is in the planning stages and is projected to get underway in 2021.

Commission Newsletter

Compiled content for the summer edition of Commission newsletter.

Various Community Relations

Replied to various customer and community inquiries, including filming requests and other Use of Facilities requests.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Supported Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A 	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign <ul style="list-style-type: none"> Replacement of Sign, Design, C-628A-7 Construction Management, C-703A-1 Promotional Video, C-703A-2 Construction, TS-687A 	1-2
	CAS/RWL	NJ Approach Traffic Signal Upgrades <ul style="list-style-type: none"> Design Contract C-627B-4 	2
	VMF/CAS	<ul style="list-style-type: none"> Construction Contract, TS-699A 	3
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	3-4
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	4
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approaches, CI-671A Construction Inspection, Main River, CI-672A 	5
	VMF/CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approaches, CI-673A 	5
	KMS/RWL	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	6-7
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	VMF/CLR/KMS	Interim Deck Repairs <ul style="list-style-type: none"> Construction Contract TS-677A 	8
	CAS/RWL	Commission Administration Building at Scudder Falls <ul style="list-style-type: none"> Design Contract, C-707A Construction Management, CM-707A Construction, T-707A 	8-9
New Hope-Lambertville Toll Bridge	WMC/RFM	Floor System Rehabilitation <ul style="list-style-type: none"> Design Services, C-702B-2 Construction, T-708A CM/CI Services, C-703A-5 	9-10
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-508A Code Compliance Plan Review and Inspections, C-696A-1 Construction Management Services, CM-508A Construction Contract, T-508A 	10-12

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Straccioli
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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I-78 Toll Bridge	VMF/CTH/KMS	I-78 Bridges and Approach Slab Rehabilitation <ul style="list-style-type: none"> Design Contract, C-644A Construction Management/Inspection, CM-644A Construction, T-644A 	12-13
	VMF/CTH/KMS	Restriping of the Merge Lanes Exiting the Toll Plaza <ul style="list-style-type: none"> Design Contract, C-628A-8 	14
Milford-Montague Toll Bridge	CTH/RWL	Salt Storage Facility <ul style="list-style-type: none"> Design, C-702B-4 Construction Management, C-703A-3 Construction, T-717A 	14-15
Multiple Facilities and/or Commission- Wide	JRB/RFM	Approach Roadway Improvements at the Centre Bridge-Stockton, New Hope-Lambertville, and Uhlerstown-Frenchtown Toll Supported Bridges <ul style="list-style-type: none"> Design, C-715A-1 	15-16
	RJZ/RWL	Phase 1 Toll Collection Counting Facilities - District 2 & 3 <ul style="list-style-type: none"> Preliminary, Final & Post Design Services, C-696B-1 	16
	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-575A ESS Request for Proposal Development, C-701A-6 	16-17
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	17
	CAS/RSL	<ul style="list-style-type: none"> Traffic Count Program Upgrade, DR-550A 	17
	CAS/RWL	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A Toll System Performance Review and Audit/Operational Assessment, C-701A-3 Toll Plaza LED Sign Installation & Integration, C-701A-4 All Electronic Tolling Study, C-701A-5 	17-19
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts <ul style="list-style-type: none"> C-549AR 	20
	RFM/RWL	Bridge Monitoring System <ul style="list-style-type: none"> Design for Select Bridges, C-628B-6 	20-21
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures <ul style="list-style-type: none"> Preliminary, Final & Post Design Services, C-657A-3 Construction Management Services, C-696A-2 Construction, Electrical, T-645A Construction, Mechanical, T-645B 	21-22
	RFM/RWL	General Engineering Consultant Annual Inspections <ul style="list-style-type: none"> 2015-2016 Annual Inspections, C-684A 	22-23
	CAS/RWL	2015-2016 Traffic Engineering Consultant <ul style="list-style-type: none"> C-686A 	23

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharina
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS PRELIMINARY, FINAL & POST DESIGN SERVICES C-519A

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26th Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018, and a record room site visits to review and obtain existing records documents was conducted on March 27, 2018. GF is currently conducting existing condition surveys at the New Hope Toll Bridge Facility, contacting all existing public utilities and updating the Boundary & Topographic surveys at Trenton Morrisville site. Consultant is also conducting users' meeting and updating the Space Utilization Program to serve the Commission's current operations and anticipated needs in the foreseeable future.

LOWER TRENTON TOLL-SUPPORTED BRIDGE

REPLACEMENT OF "TRENTON MAKES THE WORLD TAKES SIGN" LIGHTING ELEMENTS

**DESIGN
Task Order Assignment No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. Local stakeholder meetings were held on February 1st & 2nd 2017 briefing attendees on the sign lighting concept and schedule moving forward. The designer submitted final construction bid documents and assisted with bid review/evaluations Dewberry is assisting with final training as necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT Task Order Assignment No. C-703A-1

Urban Engineers was issued Notice to Proceed effective June 26, 2017. A project kick-off meeting was held with Urban on July 14, 2017. Urban is providing a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler through this task order assignment. Urban is assisting with project closeout tasks and final training as necessary.

PROMOTIONAL VIDEO Task Order Assignment No. C-703A-2

Urban Engineers was issued Notice to Proceed effective October 20, 2017. A project kick-off meeting was held with Urban and Stokes on October 20, 2017. Urban is working with Stokes Creative Group to produce a promotional video highlighting the history and relighting efforts associated with the "Trenton Makes The World Takes" sign. Stokes has developed a draft version of the video which is currently under review by Commission staff.

CONSTRUCTION Contract No. TS-687A

At the May 22, 2017 Commissioners Meeting, the Commission awarded Contract TS-687A, Lower Trenton Toll-Supported Bridge, Replacement of Sign Lighting Elements to Carr & Duff, Inc. The Commission issued the full Notice to Proceed effective June 26, 2017.

Carr & Duff have concluded tasks related to replacing the sign lighting elements. System training is continuing as well as project closeout efforts. A successful sign lighting ceremony was held on the evening of May 31, 2018.

LOWER TRENTON TOLL-SUPPORTED BRIDGE

NJ APPROACH TRAFFIC SIGNAL UPGRADES Contract No. C-627B-4

Carr & Duff completed all equipment installation and punch list items. French and Parrello Associates submitted the revised as-built drawings, addressing comments from Commission Staff review. Upon issuance of final payment and execution of the project closeout modification, this task order assignment will be closed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT**

LOWER TRENTON TOLL-SUPPORTED BRIDGE

NJ APPROACH TRAFFIC SIGNAL UPGRADES

**Construction
Contract No. TS-699A**

Carr & Duff, Inc. (C&D) was awarded this contract at the Commission's March 2017 meeting and issued their full Notice to Proceed effective April 21, 2017.

Project substantial completion was met on February 14, 2018. Pay Estimate No. 3/Final and Change Order No. 2/Final were processed and all project warranties and deliverables were submitted by Carr & Duff. The final as-built plans were submitted in June and this project is now closed out.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

**FINAL DESIGN
Contract No. C-660A**

During the June reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey, continued their coordination and support with the utility relocation effort in PA and NJ; continued to review and respond to various Requests for Information (RFIs) and submittals from the Contractor and the Construction Manager; and, attended Contract T-668A Progress Meetings; and, various technical meetings involving design issues with the Contractor and CM/CI team. Baker was also involved in the ongoing coordination of drainage revisions that impact the PA Delaware Canal with the PA DCNR and the other agencies with oversight.

**Construction
Contract No. T-668A**

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

Coordination Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to submit Requests for Information (RFI's) and make required project submittals throughout this reporting period. To date there have been a total of 493 Contractor RFIs and a total of 830 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the Baseline CPM Schedule progress updates. Trumbull provided Progress Update No. 18(U) on June 21, 2018 with a data date of June 15, 2018. The CM reviewed 18(U) and provided comments to Trumbull on 6/26/18. Trumbull must now submit a recovery schedule in order to meet all milestone dates.

Trumbull has work areas extending throughout the project limits in order to complete parallel activities on the project. During the month of June Trumbull continued with ongoing activities in PA and NJ. In PA work continued on the construction of the T-Wall and drainage in the I-95 median; the I-95 Bridges over Taylorsville Road and the Delaware Canal; and, the roadway and Bridge Monitor/All Electronic Toll Building site retaining walls. On the Main River Bridge, work continued on the Main River Bridge Abutment 2 in NJ; and, Abutment No. 1, and Piers 1, 2 3, and 4 in PA; In NJ, work continued on the I-95 access Ramp C Bridge and Ramp G Bridge structures including deck formwork and rebar construction; and, infield area grading for the downstream roundabout. The one-lane detour on Woodside Road in PA was removed during the week of June 18th. It also should be noted that the in-water restriction period for work in the Delaware River that could impact the river bottom ended on June 30th. Work can now be performed in the river outside of the pier cofferdams until March 15th of next year.

CONSTRUCTION MANAGEMENT

Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018 PROJECT STATUS REPORT

Construction Inspection of PA Approach Contract No. CI-671A

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued supplying five (5) full time inspectors to work on the Pennsylvania approach portion of the Project under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of Main River Bridge Contract No. CI-672A

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued supplying five (5) full time inspectors to work on the Main River Bridge portion of the Project under the supervision of the Construction Manager. Additional Inspectors may be provided as the need arises based on the Contractor's schedule.

Construction Inspection of NJ Approach Contract No. CI-673A

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF maintained the contract's full complement of five (5) inspectors to work on the New Jersey approach portion of this project under the supervision of the Construction Manager. GF inspectors are also performing the quality control tests on the concrete that is poured within the New Jersey approach portion of the project. Additional Inspectors may be provided as the need arises based on the Contractor's schedule.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

DMC SERVICES THROUGH T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017.

The DMC Services include support to the Commission with the following: environmental agency coordination; environmental permitting; environmental monitoring services; construction survey support services; Contracts C-660A and T-668A progress support; and, administration of the three (3) SFB Project Construction Inspection (CI) Contracts.

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting - In Pennsylvania, coordination continued with the USACE and the PADEP regarding a drainage alternative to the 48" Pipe Jack-and-Bore operation in PA. Coordination with the USACE and PADEP is ongoing for this modification due to each having oversight in this area.

Environmental Monitoring Services – These services are required to take place throughout construction of the SFB Replacement Project to meet Project permit requirements. Services performed during this reporting period included weekly monitoring of the project site for compliance with environmental requirements. Archaeological Monitoring services are also being performed for certain NJ excavation activities in conformance with the Project's Programmatic Agreement although no archaeological monitoring work was performed this reporting period. Also during the month of June, water quality monitoring and water temperature monitoring was performed in the Delaware River. This work was performed by ACT Engineers, a sub-consultant to AECOM.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals and requests for information; ongoing coordination with the Baker Team on RFI and contractor submittal responses; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; ongoing utility relocation work and existing facility interface coordination support ; utility design coordination between the Commission's District 1 Administration Building Design and SFB Replacement Project construction projects; and, coordination with Commission Operation's and ESS Departments on maintenance of the existing equipment within the SFB Project construction zone.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

CI Contract Administration – As Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project, coordinated with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; administer the CI contracts and address any contractual needs.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

PUBLIC INVOLVEMENT SERVICES

FINAL DESIGN

Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and is updating the project website.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

Task Order Assignment No. C-502A-1M

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. During this reporting period, CPMC Staff continued to provide the management and oversight of Professional Services Contract C-644A, CM/CI Services Contract CM-644A, and Construction Contract T-644A for the I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass, as well as Contract T-707A for the New Commission Administration Building and the associated CM/CI Contract CM-707A.

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

Construction

Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI's on-call and emergency spill repairs phase of the contract ended with the issuance of Notice to Proceed for the Scudder Falls Bridge Replacement project, T-668A on March 3, 2017.

There was no work performed during this reporting period. SCI's contract will remain open until the end of their contract call-back period, which ends on November 20, 2018.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS

Design

Contract No. C-707A

The design team attended bi-weekly project status meetings, reviewed submittals and responded to request for information from the contractor. The design team also completed on site observations of sub-grade proof rolling by the contractor.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

**Construction Management
Contract No. CM-707A**

Joseph Jingoli & Son, Inc. facilitated the bi-weekly project status meetings and the pre-construction meeting with Schneider Electric for the security items associated with both buildings. Jingoli continues to facilitate document processing that includes receiving and distributing project submittals and requests for information from the contractor. The construction management team complete their review of the project schedule and provided comments for the contractor to address. Staff from the construction manager are on site daily as field work by the contractor continues.

**Construction
Contract No. T-707A**

Project submittal items continue to be received and are being reviewed by the design team along with various requests for information. The contractor submitted the revised project schedule, addressing review comments. The contractor has mobilized to the site and tree/stump clearing, temporary fence installation, setup of the field office and installation of erosion and soil control items are all complete. Removal of topsoil and stratum A material for the building pad and site roadway is complete. The subgrade was then proof rolled in the presence of the design geotech engineer and the quality control engineer. Unsuitable areas were identified, additional materials were removed and filled with either structural fill or course stone. Structural fill was brought on-site to bring the roadway and building pad elevations to their final heights.

Preparation for the building foundations is underway with the concrete subcontractor mobilizing to the site. Additional work items includes removing the asphalt paving from the portion of the park & ride lot that is closed off to the public and installing temporary electrical service to the remaining parking & ride lights. Coordination with the various utilities needed for the project is also on-going.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE FLOOR SYSTEM REHABILITATION

**DESIGN SERVICES
Task Order Assignment No. C-702B-2**

IH Engineers continues to review contract submittals including shop drawings, material and equipment submittals.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

**CONSTRUCTION
Contract No. T-708A**

Progress Meeting No.'s 2 and 3 were held on June 6th and 20th respectively at the Field Office in New Hope, PA and attended by representatives of Allied Painting, IH Engineers and Urban Engineers along with members of the Commission's staff. Work on site performed to date includes installing the work platform.

**CM/CI SERVICES
Task Order Assignment No. C-703A-5**

Urban Engineers administered Progress Meeting No.'s 2 and 3. Work has involved processing contract submissions, responding to requests for information from the Contractor and inspecting progress of work on site.

**I-78 TOLL BRIDGE MAINTENANCE GARAGE
PRELIMINARY, FINAL & POST DESIGN SERVICES
C-508A**

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant completed reviewing the Close-Out Documents and this Project is being closed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, 2016 and is currently attending periodic construction progress meeting and providing all required UCC inspections. Final Inspection was completed and Certificate of Occupancy was issued effective October 16, 2017. Final Invoice was received and Final Contract Modification reflecting completion of this Contract at 33% below budget is being processed and this Project is closed.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV confirmed completion of all disciplines' punch lists and the receipt of all acceptable close-out documents and warranties. Final Invoice was received and Final Contract Modification reflecting completion of this Contract \$4,067.60 below budget is being processed and this Project is closed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

**CONSTRUCTION
Contract No. T-508A**

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Certificate of Occupancy was received on October 16 for all phases of construction allowing the Commission to occupy and use the entire facility. Contractor addressed punch list items and provided supplemental close-out documents and warranties from various trades for review by the Design Consultant. Final Invoice was received and Final Change Order reflecting completion of this Contract \$203,822.97 below budget and final payment was made by the Commission. This Project is closed.

I-78 BRIDGES AND APPROACH SLABS REHABILITATION

**Design
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, GF continued their post-design phase services of this contract, responding to RFIs and reviewing submittals and attending contractor progress meetings and participating in conference calls as necessary.

**Construction Management/Construction Inspection
Contract No. CM-644A**

Greenman-Pedersen, Inc. (GPI) was awarded this Construction Management/Construction Inspection Services contract at the Commission's April 2017 Meeting with the Notice to Proceed issued effective May 24, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

During this reporting period, GPI continued to provide construction management/inspection of the roadway improvements and bridge painting components of this project. GPI conducted two (2) Progress Meetings and continued tracking RFIs, correspondence, submittals and shop drawings. GPI also updated and revised their evaluation of the Potential Change Order (PCO) documentation submitted by JDE and their Painting Subcontractor for potential cost impacts to approach slab and bridge painting work due to the loss of the single westbound lane closure 24/7 as originally provided in the contract. GPI's current staff includes the Resident Engineer, one (1) full time and one (1) part time construction inspector, one (1) full time paint inspector and one (1) part time Project Manager. A part time scheduler and safety consultant, both from Envision, Inc. are providing schedule update reviews and independent site safety inspections respectively as needed.

Construction
Contract No. T-644A

J.D. Eckman, Inc. (JDE) was awarded this Construction contract at the Commission's April 2017 Meeting with the Notice of Award/Limited Notice to Proceed issued effective April 26, 2017. JDE received full Notice to Proceed effective May 22, 2017.

During this reporting period JDE replaced the remaining westbound approach slabs at the bridge over Ramp C near exit 3 and the bridge over CR 519 during the 57 hour double lane closure weekends in June. All westbound bridge approach slabs have now been replaced. JDE also finished replacing the eastbound approach slabs at the I-78 Bridge over CR 519 including repairing the west approach header at the eastbound left and center lanes. Only the eastbound approach slabs at the I-78 bridge over ramp C remain to be replaced. JDE's paint contractor, JAG'D Painting (JAG'D), also completed touch-up painting and containment removal at the I-78 Bridges over Ramp C and continued cleaning and painting the I-78 bridges over CR 519 in June. JDE's sealing subcontractor, JILCO, started sealing the bridge parapets on I-78 and the overpass bridges. JDE participated in two (2) Progress Meetings and continued submitting material submittals, and RFIs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

RESTRIPING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA

**Design
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

This design has been incorporated into the I-78 Bridges & Approach Slab Rehabilitation Construction Contract T-644A by Gannett Fleming, under Professional Services contract C-644A.

During this reporting period, M&S continued their post-design services phase of this Task Order Assignment for construction contract T-644A.

MILFORD-MONTAGUE TOLL BRIDGE

**SALT STORAGE FACILITY - DESIGN
Task Order Assignment No. C-702B-4**

IH Engineers was issued Notice to Proceed effective June 23, 2017. A project kick-off meeting was held with IH on July 23, 2017 with operations and supervisory staff in attendance. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at M-M Toll Bridge in the general footprint of the existing damaged/undersized building.

The designer submitted final construction bid documents and assisted with bid review/evaluations IH provided the Commission final conformed documents and provided post-design, post-award services. Field work is now complete and the assignment is in the process of being closed out.

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July 30, 2018

PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT

Task Order Assignment No. C-703A-3

Urban Engineers was issued Notice to Proceed effective October 16, 2017. A project kick-off meeting was held with Urban on October 16, 2017. Urban provided a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout this task order assignment. Urban attended a kick-off meeting with the contractor (Bracy), conducted job progress meetings and performed construction management and inspection activities. Field activities resumed in mid-April and Urban is performing CM related duties until project completion. Field work is now complete and the assignment is in the process of being closed out.

CONSTRUCTION

Contract No. T-717A

At the September 25, 2017 Commissioners Meeting, the Commission awarded Contract T-717A, Milford-Montague Toll Bridge, Salt Storage Building to Bracy Construction, Inc. The Commission issued a Limited Notice to Proceed effective September 25, 2017.

An on-site project coordination meeting was held with Bracy and their subcontractors on October 3, 2017. The Commission issued the full Notice to Proceed effective October 12, 2017.

A project kick-off meeting was held with Bracy on October 19, 2017. The new salt storage building which is substantially complete and is being used to store salt for the remainder of the winter. Due to unfavorable weather Bracy returned to the project site in mid-April and a final inspection was held on May 30, 2018. Field work is now complete and the contract is in the process of being closed out.

APPROACH ROADWAY IMPROVEMENTS

AT THE CENTRE BRIDGE – STOCKTON, NEW HOPE – LAMBERTVILLE, AND UHLERSTOWN – FRENCHTOWN TOLL-SUPPORTED BRIDGES

DESIGN

Task Order Assignment C-715A-1

Under this Task Order Assignment (TOA) the Consultant, Pennoni, Inc. (Pennoni), is providing professional services for the design of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall. Notice to proceed was given on September 25, 2017. A kick off meeting was held on October 3, 2017. Field visits occurred September 28 through October 3. Progress Meeting No. 1 was held on Friday,

November 3. A progress / 60% submission review meeting was held on November 29. On 1/30, Supplement No. 1 was approved to use \$4,265.75 of the \$8,000 Unforeseen Allowance for work

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

related to the NH-L PA north roadway retaining wall that was not included in the original scope of work. Pennoni has submitted the pre-final PS&E documents and previously submitted a request for Supplement No. 2 related to additional traffic control plans due to the planned eastbound lane closing and subsequent detour to be planned. Both documents are under review by the Commission.

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

PRELIMINARY, FINAL & POST DESIGN SERVICES

C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT

Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

**ESS REQUEST FOR PROPOSAL DEVELOPMENT
Contract No. C-701A-6**

Nothing further to report.

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT DB-584

The new NJ Customer Service Center (CSC) is live. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent. Commission staff, Conduent, HNTB and representative from the other agencies that participate in the NJ CSC participated in follow-up workshops to develop the AET Requirements document needed for video processing to support the Scudder Falls Bridge was held with Commission Staff and Conduent. Commission Staff reviewed the draft DRJTBC AET Requirements and comments were submitted to Conduent to address.

TAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

A second traffic counter was added at the Scudder Falls Toll Supported Bridge. This counter was taken out of the spare parts inventory. A new traffic counter has been ordered and received from Signal Service to replace the one taken from inventory.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore is addressing punch list items, final project documentation and as-built drawings. Project Provisional Acceptance was issued on August 16, 2017 and the project is transitioning into the maintenance phase.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

TransCore implemented a plan to improve system performance, focusing on vehicles classifications. The plan included revisiting each lane, checking all equipment connections/configurations and tuning the equipment to increase performance levels. The RK&K team conducted several additional system audits to determine the level of performance. The vehicle classification system was still performing lower than the requirements included in the contract. Commission staff met with the executive management team from TransCore to discuss our on-going concerns regarding the system performance. TransCore developed and implemented an action list to increase performance. The software changes were completed at all Commission bridges and an in house audit along with a third party review by the RK&K team was completed. Vehicle classification by the toll system has improved and is operating near the requirements of the contract. TransCore is now replacing the communication cable from serial to Ethernet for lane readers, this should improve corresponding transponders to the appropriate vehicles.

TransCore ordered riser cards to increase the capacity of the digital video auditing system (DVAS) from 30 days to the required 18 months. TransCore completed configuration changes to the over height vehicle profiler at the Trenton-Morrisville Toll Bridge, Lane 4 to improve classifying Class 1 and 2 vehicles. The lane is being observed and should the results be positive, the revisions will be implemented system wide.

Commission Staff and TransCore meet weekly to review the above identified issues and discuss the action plan.

Commission Staff, TransCore and the RK&K team meet monthly to review and discuss system operational and maintenance items.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

TOLL SYSTEM PERFORMANCE REVIEW AND AUDIT / OPERATIONAL ASSESSMENT Task Order Assignment No. C-701A-3

TransCore completed the transition of the Commission's electronic toll collection system. During the transition, system commissioning tests were performed and the Commission conducted on-going reviews of system performance on an ad-hoc basis, identifying issues for TransCore to review and resolve. As part of the Technical Requirements an Operational Test is required to ensure that the software and hardware function with intended and required availability and performance. Under this task order assignment, the RK&K team will verify that the toll system accurately calculates toll charges, accurately processes violations, E-ZPass transactions, vehicle classification and license plate capture.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

TransCore implemented a plan to improve system performance, focusing on vehicles classifications. The plan included revisiting each lane, checking all equipment connections/configurations and tuning the equipment to increase performance levels. The RK&K team conducted several additional system audits to determine the level of performance. The vehicle classification system was still performing lower than the requirements included in the contract. Commission staff met with the executive management team from TransCore to discuss our on-going concerns regarding the system performance. TransCore developed and implemented an action list to increase performance. The software changes were completed at all Commission bridges and an in house audit along with a third party review by the RK&K team was completed. Vehicle classification by the toll system has improved and is operating near the requirements of the contract. TransCore is now replacing the communication cable from serial to Ethernet for lane readers, this should improve corresponding transponders to the appropriate vehicles. Commission Staff and TransCore meet weekly to review this issue and discuss the action plan.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT: TOLL PLAZA LED SIGN INSTALLATION AND INTEGRATION

Task Order Assignment No. C-701A-4

The RK&K completed the inspection services related to the Daktronics LED toll plaza canopy sign installation at the New Hope – Lambertville, Easton – Phillipsburg, Portland – Columbia and Milford – Montague Toll Bridges. The sign installation is complete and they are integrated with the electronic toll collection system. The RK&K team reviewed the as-built drawings and comments were provided to TransCore to address. The revised as-built drawings were received, reviewed by RK&K and comments were provided to TransCore to address.

ALL ELECTRONIC TOLLING STUDY

Task Order Assignment No. C-701A-5

RK&K submitted a data request for information required for this study. A conference call was held to review the data needs and determine what information was readily available. The data was provided to RK&K and they are currently reviewing it to determine if there are any gaps.

A project workshop is scheduled for RK&K to meet with Commission Staff to gain a full understanding of the Commission's tolling operations, staffing and plans for electronic tolling.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 30, 2018
PROJECT STATUS REPORT**

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS

Contract No. C-549AR

There is no activity on this project to report.

BRIDGE MONITORING SYSTEM DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015; kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visits to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed.

Based on review comments, locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel, Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting is being scheduled to revise scope and discuss utilization of new communication infrastructure. As a result of the recent critical fracture of a truss member resulting in the closing of a PA Turnpike bridge, the scope of this contract was expanded. It has been decided to install sensors on all five bridges in the task order and to add the Milford Montague Bridge to the assignment. A revised scoping meeting was held on February 28th and a revised cost will be submitted. Cost for revised scope was submitted March 22 and was deemed excessive. Revised cost estimate was submitted on March 28 and has been accepted. Pre-Final Plans were submitted on Wednesday, November 1, 2017. The prefinal plans were not as complete as required. Comments were given to the Consultant and revised plans and specifications are scheduled to be resubmitted the end of January. Final check of field conditions was done the last week of January. The prefinal plans were resubmitted March 29, 2018. Review meeting was held on April 26, 2018. Consultant will prepare final after conference with ESS Department scheduled for the first week of May. Conference required to finalize connection requirements to ESS system and get specifications for the current cameras being used.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018 PROJECT STATUS REPORT

Final plans and specifications to be submitted by June 15, 2018. Contract will be advertised July 11, 2018, bids received on August 22, 2018 and plan to receive authorization to award September 24, 2018. Revised final plans will be submitted July 10, 2018, all other dates to remain.

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES

PRELIMINARY, FINAL & POST DESIGN SERVICES C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Oder Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission was received February 28, 2017 and a design review meeting was conducted with the consultant on March 21, and a Final Submission was received on April 24, 2017 addressing Commission's comments. Public Bid Advertisements for an Electrical and a Mechanical Construction Contracts were posted on May 9th, bids were publically opened on June 8th & June 13th respectively. Bids received from the low bidder of each Contract was reviewed by JJS, Commission Staff and Counsels, and found to be responsive. Construction Contracts Awards were made for each of the two (2) Contracts at the Commission's June 26th regular Monthly Meeting and Consultant is currently providing Post Design Services answering Contractors' Requests for Information, reviewing submittals and attending bi-weekly Progress Meetings.

CONSTRUCTION MANAGEMENT SERVICES Task Order Assignment No. C-696A-2

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Construction Management (CM) Services in connection with the Energy Conservation Measures (ECM) implementation Project.

A meeting was held with the Consultant on July 13th to review the Commission's expectations of the consultant's services during the Pre-Construction and Construction phases of both Electrical & Mechanical ECM implementation Construction Contracts T-645A and T-645B respectively. Subsequently; the Notice of Award and Limited Notice to Proceed was issued to JMT effective July 17, 2018.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018 PROJECT STATUS REPORT

JMT is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-645A

MJF Construction Inc., was awarded this construction contract at the Commission's June 2017 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 27, 2017. Notice to Proceed effective date of July 24th was issued in accordance with the Contract Specifications and Pre-Construction Meeting was held on July 27th.

Long lead delivery material had been ordered. Interior lighting replacement activities is near completion and Contractor is currently working at all Toll Bridges' exterior lighting replacement and controls.

CONSTRUCTION Contract No. T-645B

Schneider Electric Buildings Americas, Inc., was awarded this construction contract at the Commission's June 2017 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 27, 2017. Pre-Construction Meeting was held on August 11th and a Notice to Proceed effective date of August 16th was issued.

Long lead delivery material was received and Contractor completed working at Milford Montague, Delaware Water Gap, Portland Columbia and I-78 sites and is currently working at Easton Philipsburg and New Hope Toll Bridge Facilities.

GENERAL ENGINEERING CONSULTANT 2015-2018 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on March 21st, 2017 for the 2017 Toll Bridge Inspections at the –Delaware Water Gap Toll Bridge Administration Building and attended by representatives from District 1, District 2, District 3, Operations, Engineering, and CWA. A progress meeting was held on June 9.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 30, 2018

PROJECT STATUS REPORT

Interim inspections have been completed at all of the required (load posted) Toll-Supported Bridges and Inspections of all seven (7) Toll Bridges have been completed. The Annual Inspection Report was accepted by the Commission on April 30.

A kick-off meeting was held on February 23, 2018, for the 2018 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from Central and South Regions Maintenance, the Deputy Director of Maintenance, Engineering, and CWA. Due to the number of snow storms this March and raining weather in April, Toll-Supported Bridge Inspections are slightly behind schedule. CWA will continue inspections as weather permits and all inspections except Scudder Falls should be completed by June or July. Scudder Falls is scheduled for August. Inspections have been completed at the Lower Trenton, Calhoun Street, Washington Crossing, New Hope – Lambertville, Centre Bridge – Stockton, Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riegelsville Toll-Supported Bridges. The Taylorsville Road and Pennsylvania Canal Overpass on the approach of Scudder Falls have also been inspected. Inspections are underway at Riverton – Belvidere Toll-Supported Bridge.

Facilities inspections were completed on June 20 & 21 at the Southern Region and Central Region Toll-Supported Bridges. Attendees included CWA, Engineering Staff, and Maintenance personnel, with a brief visit by the Deputy Executive Director of Operations.

A progress meeting will be scheduled for mid-July and retro reflectivity testing is currently scheduled for September/October.

2015-2016 TRAFFIC ENGINEERING CONSULTANT

Contract No. C-686A

There is no activity on this project to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of June 2018	1-20

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

PUBLIC SAFETY AND BRIDGE SECURITY MONTH OF June 2018

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of June 2018, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have been working with personnel who manage the Solebury Tower to prepare for the installation of radio equipment.
- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- PSBS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of June 2018, PSBS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- During the month of June 2018, PSBS personnel created ID badges and toll cards for new and summer employees.
- During the month of June 2018, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

Public Safety & Bridge Security

- During the month of June 2018, PSBS staff developed procedures for the Bridge Security Assistant Coordinator. The procedures include regional patrols, incident management, vehicles and bridge monitor supervision.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

PUBLIC SAFETY AND BRIDGE SECURITY MONTH OF June 2018

- During the month of June 2018, PSBS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects.
- During the month of June 2018, PSBS personnel continued working with Engineering on the new Scudder Falls facility, Administration Building and the design renovations to the Trenton Morrisville administration building.
- During the month of June, Genetec continued configuration of the Kiwi analytics.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS personnel worked during, and after normal working hours on numerous issues and problems raised by Commission members.
- The PSBS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of June 2018, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed twenty-seven video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

Miscellaneous

- On June 6th 2018, PSBS personnel attended the SCC meeting for DB-724A.
- On June 8th PSBS personnel attended PSATS Flagger Training.
- On June 13th & 28th 2018, PSBS staff attended a meeting to discuss the department's goals and directives.
- On June 21st PSBS personnel met with Sony representatives and demonstrated their new long range PTZ camera (VB770 and HMX70).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

PUBLIC SAFETY AND BRIDGE SECURITY MONTH OF June 2018

- On June 28th PSBS staff held a meeting with Bridge Monitors to provide departmental updates.
- During the month of June 2018, PSBS personnel continued working with Purchasing to finalize the emergency lighting and equipment specifications for the Commission's new response vehicle(s).
- During the month of June 2018, PSBS personnel continued working with Purchasing regarding the acquisition of Bridge Monitor uniforms and Toll Lieutenant uniforms and badges.
- During the month of June 2018, Schneider Electric continued the installation of the cash fund lockers for toll bridge facilities.
- PSBS personnel worked with maintenance to install height delineators for the Riegelsville toll supported bridge.

ESS Request Video

Report Run Date: 6/29/2018

Report Month: 6/1/2018- 6/28/2018

ID	Request Date	Request Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1594	6/2/18	Morrisville PD	Corporal M. Pitcher	Lower Trenton	Other	Denis Stites
1595	6/1/18	Easton PD	OFC Klotz	Northampton	Police Investigation	Kevin Clark
1596	6/2/18	Pohatcong Twp. PD	Det. Ryan Barsony	Riegelsville	Police Investigation	Nicholas Knechel
1597	6/4/18	DRJTBC	Cpl. Mark Shetay	EP	Internal Investigation	Nicholas Knechel
1598	6/4/18	DRJTBC	K. Raika	Northampton	Motor Vehicle Accident	Kevin Raika
1599	6/4/18	DRJTBC	Nicholas Knechel	TM	Stolen Vehicle	Nicholas Knechel
1600	6/4/18	Morrisville PD	Chief George McClay	Lower Trenton	Police Investigation	Nicholas Knechel
1601	6/5/18	DRJTBC	Matt Skrebel	EP	Motor Vehicle Accident	Matt Skrebel
1602	6/7/18	Drjtbc	Cpl Zara	TM	Motor Vehicle Accident	Kevin Clark
1603	6/9/18	DRJTBC	M. Jones	DWG	Police Chase	Matt Jones
1604	6/11/18	DRJTBC	M. Wahl	EP	Motor Vehicle Accident	Michael Wahl
1605	6/14/18	DRJTBC	Matt Skrebel	PC	Fire	Matt Skrebel
1606	6/13/18	Robert Clark Agency	Robert Clark	Calhoun St.	Police Chase	Matt Skrebel
1607	6/15/18	NISP	B Sanderson #7066	I78	Stolen Vehicle	Michael Wahl
1608	6/15/18	Delaware Township Police Department	Ptl. Robert Illies Jr.	Calhoun St.	Police Investigation	Michael Rizza
1609	6/18/18	DRJTBC	Director Mills	Calhoun St.	Other	Matt Jones
1610	6/18/18	DRJTBC	M. Jones	Scudder Falls	Motor Vehicle Accident	Matt Jones
1611	6/19/18	DRJTBC	Nicholas Knechel	PC	Other	Nicholas Knechel
1612	6/19/18	DRJTBC	Matt Skrebel	Calhoun St.	Pedestrian Accident	Matt Skrebel
1613	6/20/18	DRJTBC	K Clark	PC	Other	Kevin Clark
1614	6/20/18	DRJTBC	Matt Skrebel	MM	Motor Vehicle Accident	Matt Skrebel
1616	6/21/18	Morrisville Police Department	Cpl. M. Pitcher	Calhoun St.	Burglary	Matt Skrebel
1617	6/22/18	DRJTBC	Nicholas Knechel	TM	Motor Vehicle Accident	Nicholas Knechel
1618	6/26/18	Upper Makefield Police	Jeffrey Jumper, Detective	Washington Crossing	Other	Denis Stites

ESS Request Video

Report Run Date: 6/29/2018

Report Month: 6/1/2018- 6/28/2018

ID	Request Date	Request Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1619	6/27/18	DRJTBC	Matt Jones	TM	Motor Vehicle Accident	Matt Jones
1620	6/27/18	DRJTBC	Matt Skrebel	DWG	Motor Vehicle Accident	Matt Skrebel
1621	6/28/18	DRJTBC	Matt Skrebel	Uhlerstown-French town	Hit & Run MVA	Matt Skrebel
Total for Month:		27				

June 2018

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford- Montague 40	0	0	1	0	0	0	4	1
Delaware Water Gap 41	0	0	6	2	82	0	29	5
Portland Pedestrian 42	0	0	0	0	0	0	4	0
Portland Columbia 43	0	0	0	0	0	0	6	1
Riverton – Belvidere 44	0	0	0	0	3	0	10	0
Rt 22 EP 45	0	1	1	1	193	0	14	1
Northampton St 46	0	0	0	0	7	0	2	10
I-78 47	0	1	12	1	54	2	54	14
Riegelsville 48	0	0	0	0	2	0	12	10
Upper Black Eddy Milford 49	0	0	1	0	2	0	43	0
Uhlerstown Frenchtown 50	0	1	1	0	13	0	94	1
Lumberville Raven Rock 51	0	0	0	1	0	0	19	1
Centre Bridge Stockton 52	0	0	0	0	3	0	42	1
New Hope Lambertville Toll 53	0	0	0	0	30	0	70	1
New Hope Lambertville 54	0	0	0	0	6	0	48	1
Washington Crossing 55	0	1	1	0	7	0	3	0
Scudder Falls 56	0	1	3	0	2	0	11	1
Calhoun St 57	0	0	1	0	1	0	35	3
Lower Trenton 58	0	2	0	0	0	0	28	5
Morrisville Trenton 59	0	2	1	1	0	0	16	1

	Citations	Warnings	Security Checks
New Jersey State Police	439	152	468
Pennsylvania State Police	286	46	567

June 2018 Overweight Crossings (Southern Region)

06/25/2018
63 & 151 OW
June
117 & 694 TA
Total

June 2018	Totals	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	PSP Response	Local Police Response	No Response Requested
Lower Trenton		13	44	1	43	1	29	9	5
Calhoun Street		47	1	1	0	1	0	0	0
Washington Crossing		41	9	1	8	7	1	0	1
New Hope		45	4	3	1	4	0	0	0
Lambertville									
Centre Bridge		6	5	0	5	4	0	0	1
Stockton									
June Totals		152	63	6	57	17	30	9	7

2018 Year to Date Totals	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	PSP Response	Local Police Response	No Response Requested
Lower Trenton	14	74	1	73	2	40	20	12
Calhoun Street	255	13	11	2	7	5	0	1
Washington Crossing	83	33	4	29	27	3	0	3
New Hope	371	25	20	5	14	7	2	2
Lambertville								
Centre Bridge	6	6	0	6	4	1	0	1
Stockton								
Year to Date Totals	729	151	36	115	54	56	22	19

June 2018 Overweight Crossings (Central Region)

Updated
06/21/2018

June 2018 Totals	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Summons Issued2	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	58	3	0	3	3	0	3	0	0	0	0	0
Northampton St.	422	6	6	0	4	1	3	2	2	0	0	0
Riegelsville	153	4	1	4	5	4	1	0	0	0	0	0
Uhlerstown - Frenchtown	88	1	0	1	1	1	0	0	0	0	0	0
Totals	721	14	7	8	13	6	7	2	2	0	0	0

2018 Year to Date Totals	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Summons Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	325	37	6	26	28	7	21	2	0	2	1	7
Northampton St.	1942	59	59	0	16	9	7	35	20	15	0	8
Riegelsville	657	14	8	12	12	4	1	2	0	0	0	1
Uhlerstown - Frenchtown	274	11	0	11	9	1	0	1	0	0	0	1
Year to Date Totals	3198	121	73	49	65	7	29	56	20	17	1	17

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	24	8	0	0	32
Patrols	14	4	0	0	18
Overweight Crossings	6	0	0	0	6
Overweights Refused	4	0	0	0	4
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	6	0	0	0	6
Fire Dept. Requested	0	0	0	0	0
Public Interaction	20	20	0	0	40
Traffic Control	0	2	0	0	2
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	4	0	0	0	4
Miscellaneous	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	352	296	272	280	1200
Patrols	163	134	127	128	552
Overweight Crossings	1	2	0	1	4
Overweights Refused	23	8	0	14	45
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	2	0	0	3
Fire Dept. Requested	0	1	0	0	1
Public Interaction	226	199	172	182	779
Traffic Control	11	0	0	0	11
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	5	9	0	12	26
Miscellaneous	8	4	0	1	13

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	216	168	168	168	720
Patrols	109	84	79	80	352
Overweight Crossings	3	2	3	1	9
Overweights Refused	10	13	10	8	41
Motorist Aid	1	0	1	0	2
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	2	1	1	7
Fire Dept. Requested	0	0	0	0	0
Public Interaction	49	42	33	25	149
Traffic Control	4	2	6	0	12
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	12	9	14	9	44
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	400	304	296	312	1312
Patrols	185	133	152	155	625
Overweight Crossings	1	0	0	0	1
Overweights Refused	20	10	13	4	47
Motorist Aid	2	3	0	0	5
Medical Assistance	0	0	0	0	0
First Aid Rendered	1	0	0	0	1
State / Local Police Requested	2	0	0	0	2
Fire Dept. Requested	0	0	0	0	0
Public Interaction	37	26	29	18	110
Traffic Control	6	3	4	4	17
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower TrentonMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	48	24	24	16	112
Patrols	24	12	12	8	56
Overweight Crossings	24	6	8	6	44
Overweights Refused	7	4	2	0	13
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	20	6	5	3	34
Fire Dept. Requested	0	0	0	0	0
Public Interaction	15	12	7	12	46
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven RockMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 23-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	5	5	5	5	20
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH June

YEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	336	336	336	672	1680
Patrols	168	168	168	336	840
Overweight Crossings	2	0	4	2	8
Overweights Refused	90	85	102	145	422
Motorist Aid	0	0	1	0	1
Medical Assistance	0	0	0	1	1
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	2	4	1	10
Fire Dept. Requested	0	0	0	0	0
Public Interaction	339	400	316	640	1695
Traffic Control	54	63	51	60	228
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	20	15	14	13	62
Miscellaneous	7	3	5	9	24

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH June

YEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	292	296	304	492	1384
Patrols	143	148	147	285	723
Overweight Crossings	2	1	3	0	6
Overweights Refused	25	39	42	47	153
Motorist Aid	0	0	0	3	3
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	1	7	0	11
Fire Dept. Requested	0	0	0	0	0
Public Interaction	88	112	113	300	613
Traffic Control	17	23	37	48	125
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	3	0	3	0	6
Miscellaneous	1	2	6	7	16

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Milford-Upper Black Eddy

MONTH June

YEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked			8		8
Patrols			4		4
Overweight Crossings			0		0
Overweights Refused			0		0
Motorist Aid			0		0
Medical Assistance			0		0
First Aid Rendered			0		0
State / Local Police Requested			0		0
Fire Dept. Requested			0		0
Public Interaction			4		4
Traffic Control			0		0
Jumpers			0		0
Assaults			0		0
Other			0		0
Miscellaneous			0		0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown

MONTH June

YEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	112	88	84	120	404
Patrols	50	44	42	60	196
Overweight Crossings	2	0	0	0	2
Overweights Refused	23	24	21	20	88
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	0	0	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	135	96	95	140	466
Traffic Control	29	30	30	4	93
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	3	0	0	0	3
Miscellaneous	1	0	0	1	2

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Belvidere-RivertonMONTH JuneYEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	168	168	168	336	840
Patrols	84	84	84	168	420
Overweight Crossings	1	0	3	0	4
Overweights Refused	9	12	17	20	58
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	2	3	0	6
Fire Dept. Requested	0	0	0	0	0
Public Interaction	79	76	54	107	316
Traffic Control	1	6	13	7	27
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	2	0	0	1	3
Miscellaneous	7	3	7	7	24

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock Pedestrian Bridge

MONTH June

YEAR 2018

ACTIVITY/SERVICE	WEEK OF 2-Jun	WEEK OF 9-Jun	WEEK OF 16-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked					0
Patrols	2	2	2	4	10
Overweight Crossings					0
Overweights Refused					0
Motorist Aid					0
Medical Assistance					0
First Aid Rendered					0
State / Local Police Requested					0
Fire Dept. Requested					0
Public Interaction					0
Traffic Control					0
Jumpers					0
Assaults					0
Other					0
Miscellaneous					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of June 2018	1-9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JUNE 2018

- Participated in oral interviews for Central Region Toll Sergeants and Toll Corporals vacant positions held at Easton Phillipsburg Toll Bridge Facility.
- Participated in oral interviews for Central Region Deputy Regional Maintenance Supervisor position held at New Hope Toll Bridge Facility.
- Attended meeting with Director of purchasing to discuss HVAC preventative maintenance bidding results at Trenton Morrisville Toll Bridge.
- Attended meeting with Director of Maintenance and Safety and Training staff to discuss curriculum and certifications required for the Skilled Maintenance Worker positions.
- Attended meeting for C-519A - Southern Operations and Maintenance Facilities Improvements user meeting to discuss alternative site changes held at the Trenton-Morrisville Facility.
- Attended C-657A-3 Buildings & Facilities Energy Conservation Measures Implementation Mechanical & Electrical Design progress meeting at Trenton Morrisville Toll Bridge.
- Authorized J. Fletcher Creamer to complete guide rail repairs at the Easton Phillipsburg Toll Supported Bridge.
- Attended Technical Evaluation Committee Meeting to discuss evaluation of technical proposals for Job Order Contracting Program Manager procurement held at New Hope Toll Bridge Facility.
- Attended Technical Evaluation Committee Meeting for oral presentations for Job Order Contracting Program Manager procurement held at New Hope Toll Bridge Facility.
- Attended meeting with Senior Selection Committee to discuss recommendations by TEC for Job Order Contracting consultant held at New Hope Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

- Attended Toll Lieutenants meeting held at Easton Phillipsburg Toll Bridge Facility.
- Reviewed the Accident Log/Property Damage Reports for the month of June, 2018. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Reviewed activities for the Motorist Assistance Program during the month of June, 2018. Forwarded the monthly report to the Executive Director of Operations.
- Prepared monthly Maintenance and Toll report for June 2018 staff agenda meeting held at New Hope Lambertville administration meeting.
- Attended monthly Staff/Operations meeting for June 2018 held at New Hope Toll Bridge Facility
- Prepared and forwarded report of Use of Commission Facilities for the month of June, 2018 to the Deputy Executive Director of Operations.

Maintenance Operations

- Director of Maintenance and Deputy Director of Maintenance continued site visits to various facilities.
- Director of Maintenance held monthly Regional Maintenance Supervisors meeting at the Delaware Water Gap Toll Bridge facility.
- Trenton-Morrisville maintenance crews began project to replace foot walk at Calhoun St. Toll supported Bridge.
- Trenton-Morrisville maintenance crews continued crack sealing roadways with hot asphalt sealant.
- Trenton Morrisville maintenance crews continued repairs to highway lights.
- Trenton-Morrisville maintenance crews continued repairing potholes on roadway with new Aqua-Phalt concrete and asphalt patch material.
- New Hope maintenance crews continued repairing potholes at Scudders Falls Bridge with new Aqua Phalt concrete and asphalt patch material.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

- New Hope maintenance crews installed pavers in alley near the Firehouse at the New Hope Toll Supported Bridge.
- New Hope Maintenance crews removed cables for the GEC inspection at the Centre Bridge Stockton toll Supported Bridge.
- New Hope Maintenance crews painted garage door frames, installed new caulking and frosted windows at Firehouse building.
- New Hope Maintenance crews removed trees and debris from piers at New Hope Toll and Toll Supported Bridge.
- New Hope Maintenance crews replaced damaged foot walk planks at the Washington Crossings Toll Supported Bridge.
- I-78 maintenance crews continued repairing potholes on I-78 roadway and ramps with Aqua Phalt concrete and asphalt patch material.
- I-78 maintenance crews began preparing lawns for the installation of new trees and plantings as part of the landscape project.
- I-78 maintenance crews replace sewage pump station grinders and made general repairs to pump station.
- I-78 Maintenance crews cleaned brine tanks and brine making equipment.
- Easton-Phillipsburg maintenance crews continued grass cutting of all areas on commission property with summer employees.
- Easton-Phillipsburg maintenance crews power washed all shelters to in central region to remove debris and bugs.
- Easton-Phillipsburg maintenance crews removed old crosswalk paint and repainted cross walks on Easton Phillipsburg Toll Plaza.
- Easton-Phillipsburg maintenance crews made lighting repairs at the Riegelsville, Milford and Northampton St. Toll Supported Bridge.
- Easton-Phillipsburg maintenance crews continued cleaning inlets and drains within jurisdiction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 30, 2018

- Easton-Phillipsburg maintenance crews continued repairing potholes on Easton Phillipsburg roadways and ramps with Aqua Phalt concrete and asphalt patch material.
- Portland-Columbia maintenance crews replaced air filters and cleaned toll booths.
- Portland-Columbia maintenance crews continued repairing potholes on Portland and Columbia roadways and ramps with Aqua Phalt concrete and asphalt patch material.
- Portland-Columbia maintenance crews installed new wrong way sign on mono tube and a Do Not Enter sign on Route 611 south.
- Portland-Columbia maintenance crews pressure washed exterior of Portland Columbia Administration Building.
- Portland-Columbia maintenance crews repaired stone and concrete abutment on New Jersey side of PC pedestrian bridge.
- Delaware Water Gap maintenance crews continued repairing potholes on Portland and Columbia roadways and ramps with Aqua Phalt concrete and asphalt patch material.
- Delaware Water Gap maintenance crews replaced air conditioning compressor and condenser on patrol van.
- Delaware Water Gap maintenance crews continued street sweeping on I-80 and ramps and toll plaza areas on Commission property.
- Milford-Montague maintenance crews repaired pot holes on bridge deck and roadway with new Aqua Phalt concrete and asphalt patch material.
- Milford-Montague maintenance crews replaced alternator on JCB backhoe.
- Milford-Montague maintenance cleaned drain inlets, cleaned debris out of bridge joints and washed down drainage trough.
- Milford-Montague maintenance crews continued street sweeping on roadways and parking lot areas.
- Milford-Montague maintenance crews removed old crosswalk lines and painted new crosswalk lines on toll plaza.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	3	62	168	28	8							269
Bldg./Facilities Maintenance	946	868	864	623	448	896							4,645
Grounds Maintenance	16	0	4	77	224	246							567
Road Maintenance	48	32	8	64	32	40							224
Snow/Ice Maintenance	204	194	531	45	0	0							974
Vehicle Maintenance	234	335	282	165	131	128							1,275
Miscellaneous	8	16	40	16	8	24							112
Total Man-hours	1,456	1,448	1,791	1,158	871	1,342	0	0	0	0	0	0	8,066

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	48	96	168	334	304	104							1,054
Bldg./Facilities Maintenance	681	658	558	440	681	669							3,687
Grounds Maintenance	104	40	40	54	252	400							890
Road Maintenance	106	144	48	64	24	24							410
Snow/Ice Maintenance	380	176	296	94	0	0							946
Vehicle Maintenance	32	52	56	56	24	0							220
Miscellaneous	24	32	48	32	118	92							346
Total Man-hours	1,375	1,198	1,214	1,074	1,403	1,289	0	0	0	0	0	0	7,553

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	30	44	64	372	215	64							789
Bldg./Facilities Maintenance	431	401	328	234	193	326							1,913
Grounds Maintenance	64	40	32	140	228	232							736
Road Maintenance	70	94	71	148	140	40							563
Snow/Ice Maintenance	338	154	567	117	0	0							1,176
Vehicle Maintenance	110	156	100	122	47	128							663
Miscellaneous	24	75	96	48	66	104							413
Total Man-hours	1,067	964	1,258	1,181	889	894	0	0	0	0	0	0	6,253

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Mark W. Dilts, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	8	24	16	147	311	256							762
Bldg./Facilities Maintenance	828	599	650	520	577	650							3,824
Grounds Maintenance	76	48	96	126	351	355							1,052
Road Maintenance	56	69	24	56	16	56							277
Snow/Ice Maintenance	209	145	204	44	0	0							602
Vehicle Maintenance	150	152	194	195	136	132							959
Miscellaneous	121	180	178	128	16	144							767
Total Man-hours	1,448	1,217	1,362	1,216	1,407	1,593	0	0	0	0	0	0	8,243

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	48	0	8	38	80							174
Bldg./Facilities Maintenance	1,307	947	1145	1,221	973	775							6,368
Grounds Maintenance	0	139	78	331	897	809							2,254
Road Maintenance	44	152	276	219	118	96							905
Snow/Ice Maintenance	361	332	569	271	0	0							1,533
Vehicle Maintenance	32	125	154	158	165	156							790
Miscellaneous	340	226	210	60	63	95							994
Total Man-hours	2,084	1,969	2432	2,268	2,254	2,011	0	0	0	0	0	0	13,018

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	4	136	297	392	264							1,125
Bldg./Facilities Maintenance	410	249	265	200	96	128							1,348
Grounds Maintenance	111	80	101	105	120	223							740
Road Maintenance	39	96	72	72	0	0							279
Snow/Ice Maintenance	290	117	247	45	0	0							699
Vehicle Maintenance	120	156	135	36	8	0							455
Miscellaneous	40	8	40	0	0	0							88
Total Man-hours	1,042	710	996	755	616	615	0	0	0	0	0	0	4,734

Northern Region**LeVar Talley, Director of Maintenance****Richard Taft Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Tim Hannon, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	24	0	32	79	44							179
Bldg./Facilities Maintenance	387	268	280	334	306	316							1,891
Grounds Maintenance	24	28	105	146	172	200							675
Road Maintenance	16	36	24	76	79	44							275
Snow/Ice Maintenance	253	165	357	91	0	0							866
Vehicle Maintenance	54	72	62	80	60	48							376
Miscellaneous	9	0	24	33	8	16							90
Total Man-hours	743	593	852	792	704	668	0	0	0	0	0	0	4,352

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	8	40	96							144
Bldg./Facilities Maintenance	1,271	1004	1,147	1,150	674	690							5,936
Grounds Maintenance	100	32	16	64	359	351							922
Road Maintenance	0	92	88	160	222	228							790
Snow/Ice Maintenance	390	436	868	149	0	0							1,843
Vehicle Maintenance	192	196	132	176	224	156							1,076
Miscellaneous	50	16	48	48	173	266							601
Total Man-hours	2,003	1776	2,299	1,755	1,692	1,787	0	0	0	0	0	0	11,312

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	44	32	128							204
Bldg./Facilities Maintenance	416	261	290	340	470	534							2,311
Grounds Maintenance	0	0	96	60	194	90							440
Road Maintenance	16	58	8	94	32	104							312
Snow/Ice Maintenance	322	266	404	71	0	0							1,063
Vehicle Maintenance	176	92	47	84	92	136							627
Miscellaneous	2	0	32	0	24	32							90
Total Man-hours	932	677	877	693	844	1,024	0	0	0	0	0	0	5,047



**Monthly Motor Assistance Program Report
June 2018**

			AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
6/2018	1	TM	4	1	5							1		1
		Dist Total	4	1	5							1		1
	2	EP		1	3	1		3				4		
		I78			1							2		
		Dist Total		1	4	1		3				6		
	3	DWG				1								
		MM		1			1							
		Dist Total		1		1	1							
	Grand Total		4	3	9	2	1	3				7		1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

USE OF FACILITIES REQUEST REPORT

MONTH OF JUNE 2018

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June 2018	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge Facility	Skoda Contracting Company	September 8, 2017 through March 18, 2018	DI-Skoda Contracting (Commission Property Use)
New Hope Toll Supported Bridge	Riverside Symphony	June 15, 2018 through June 30, 2018	UOF-2018 S-Region "Riverside symphony" Banner
Commission Toll-Supported Bridges (Riegelsville-Frenchtown/Uhlerstown)	American Diabetes Association	June 16, 2018	UOF-2018 C-Region "American Diabetes Association" 100-Mile Bike Ride
Northampton St. Toll supported Bridge	Hellenic Orthodox Church	May 27, 2018 through June 10, 2018	UOF 2018- C-Region Hellenic Orthodox Church BANNER
Easton Phillipsburg Administration Building	Warren County Board of Elections	June 5, 2018	UOF-CENTRAL REGION -Warren Cty Board of Elections Polling location.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JULY 30, 2018

**Operation Report Index
For
Training & Employee Safety**

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety Department	Month of June Status Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July, 2018

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF JUNE 2018

The below-listed items represent meetings, communications, tasks, and projects involving the Training and Employee Safety Department:

- Training & Employee Safety (TES) department staff conducted four Respect in the Workplace/Harassment classes. Training for non-supervisors is continuing and the scheduling of supervisors to management level classes in harassment/respect in the workplace is in progress. A total of 177 employees have been trained in Harassment in 2018.
- In June, TES staff trained 45 non-supervisory employees in the following subject areas.
 - 1) Harassment, Bullying, & Discrimination
 - 2) Sensitivity
 - 3) Trauma
 - 4) Suicide Awareness
 - 5) Customer Service
- Two CPR classes were facilitated by TES staff. All 24 attendees were certified in CPR and First Aid. Classes are continuing to be scheduled for all commission employees. A total of 52 employees have been certified in CPR/AED & First Aid in 2018.
- Coordinated with the director of purchasing the details of a contract with the Industry Safe training tracking software system. The PO was issued for the software system.
- A draft of the proposed Peer Support program was presented to employee groups.
- Classes in CPR, and Respect in the Workplace are scheduled for July. Scheduling for classes in August are underway.
- TES department staff and Richard Tait toured the facilities at the Lehigh Career & Technical Institute. This school offers classes in maintenance skills, and CDL training. The class programs were discussed at a meeting with the staff.

- Facilitated and attended a meeting with Bill Wright, Lendell Jones, LeVar Tally, and Rich Tait and reviewed the class programs offered at the Lehigh Career & Technical Institute.
- Training for the bridgemaster/under bridge inspection unit was discussed with maintenance managers.
- TES staff conducted an inventory of all AED units. A review of the status of the current units showed that all units are out of warranty. TES staff is researching the cost to replace all AED units.
- TES staff attended a demo of a Fire Extinguisher training system.
- A flagger class for 37 toll, maintenance, and bridge monitors was facilitated by TES staff.
- The June Work Place Safety Committee meeting was attended by TES staff.
- TES staff proctored promotional tests.
- Staff members from the TES department attended computer technology classes.
- TES staff communicated with various department directors on the computer training needs for their departments.
- Met with the employee safety coordinator and discussed employee safety goals.
- Met with TES staff and discussed the review of the Commission Safety Manual.
- TES staff inspected toll facilities for safety hazards.
- Conducted a TES department managers meeting.
- Conducted a TES department staff meeting.
- Reviewed the materials list for the proposed training room at DWG.
- Reviewed the material list for the furniture order for the TES offices.
- Submitted the TES department staff report for June.
- Attended the June Staff and Operations meeting.

Daily Activities Include the Following:

- Conducted recordkeeping of all training.
- Researched training vendors and contacted several to discuss their training programs.
- Scheduled State Police coverage for requested details which include but are not limited to safety/camera cleaning, lane closing etc.
- Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities. (Visibility details etc.)
- Coordinated/obtained accident reports from State Police liaisons as requested.
- Conducted background checks for DRJTBC new hires.
- Processing of State Police monthly invoices.
- Coordinated State Police representation for the monthly Commission meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of June 2018	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

Information Technology Department Report Month of June 2018



The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 140 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, Kronos, Cartegraph, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


ADP Time Project:

-  We are in the process of finalizing configurations and rules, etc. in E-Time
-  We have begun installation of new time clocks Commission-wide.


MUNIS Upgrade:

-  Preparing to upgrade MUNIS to the latest cloud version. Our Attorneys are currently reviewing the agreement.

Telephone Upgrade:

-  Comcast has presented us a solution for the VoIP system. We are currently producing a report on this solution along with a comparison to comparable solutions.

HVAC/Lightning/Fuel Systems:

-  June 2018 continued to be a busy month helping various contractors and vendors troubleshoot various issues.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 30, 2018

D Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

- D Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.
- D Every Wednesday: Interoperability Coordination:** Technical Committee call for the discussion of testing processes and procedures in regards to NIOP (Nationwide ETC Interoperability). Nothing to report.