

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JANUARY 30, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY
Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIAN TOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

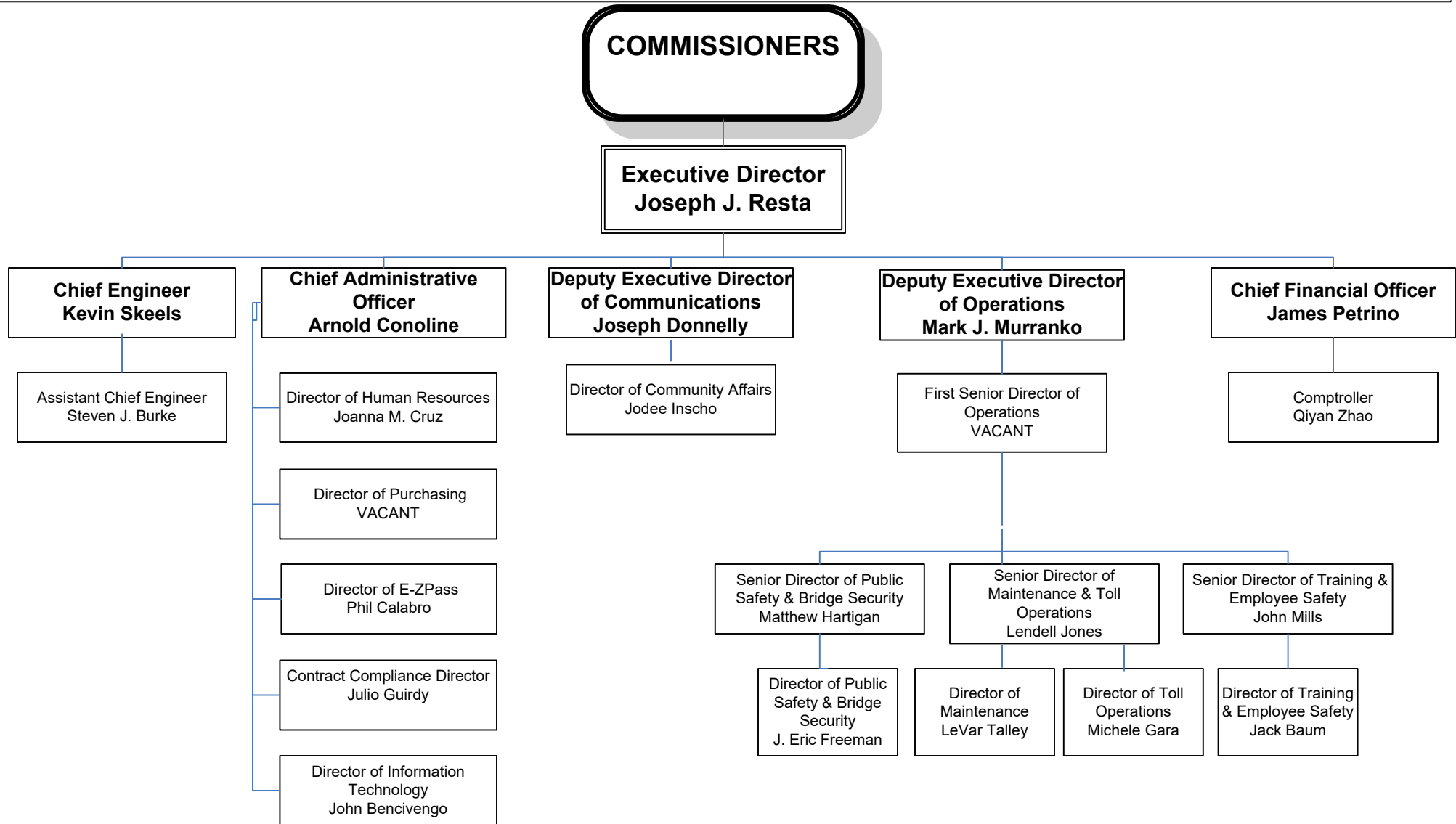
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, January 30, 2023 at 10:33 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Shelley Smith, Archer Law, Pennsylvania
Katherine Fina, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Steve Burke, Assistant Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyan Zhao, Comptroller
Mark Murranko, Deputy Executive Director of Operations

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Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office
James Palitto, Insurance Manager

PROFESSIONAL ASSOCIATES:

Pete Peterson, Bellevue Associates

OTHERS:

Bridge Monitor Mark Pederson
Michelle Prudhammer

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

I did have a lot of prepared remarks for this morning's meeting, but I wanted to just basically state something for the record to be forever preserved in the minutes of the Delaware River Joint Toll Bridge Commission meeting books. Eagles are going to the Super Bowl. Go Birds.

Mr. Chairman, that concludes my report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Chairman Komjathy addressed the meeting and said;

Thank you, Mr. Resta. You saved us.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD DECEMBER 19, 2022

R: 4642-01-23-ADM-01-01-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held December 19, 2022.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023 that the Minutes of the Commission Meeting held on December 19, 2022 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF DECEMBER 2022

R: 4643-01-23-ADM-02-01-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023 that the Operations Report, which reflects Commission activity for the month of December 2022 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

SELECTION OF ACTUARIAL SERVICES PROVIDER FOR THE OPEB TRUST FUND

R: 4644-01-23- ADM-03-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti happily moved and Commissioner Shahid most certainly seconded the adoption of the following Resolution:

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 30th day of January 2023, hereby approves the selection by the Administrative Committee of Foster & Foster to serve as actuarial service provider for the OPEB Trust Fund, and

“**RESOLVED:** The Commission hereby further authorizes the Executive Director to (i) negotiate and execute on behalf the Commission and the Administrative Committee an appropriate contract with Foster & Foster in accordance with the terms and conditions of the RFP including the fee proposals contained therein and (ii) take all other actions as necessary on behalf of the Commission and the Administrative Committee to effectuate the intent of this resolution.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			X

Vice Chair Janvey addressed the meeting and said;

As a former Commission employee who receives retiree health benefits, I abstain from voting on this resolution and I have not been involved in any discussion.

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE REHABILITATION DESIGN, AUTHORIZATION TO NEGOTIATE, CONTRACT C-694A

R: 4645-01-23- ENG-01-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission, and

“RESOLVED: The General Reserve Fund and the 2019 Construction Fund are identified as the sources of funds required, and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT, CONTRACT C-727A, THREE YEAR EXTENSION & ADDITIONAL FUNDING

R: 4646-01-23-ENG-02-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 30th day of January 2023, that the Commission extend Contract No. C-727A, Job Order Contracting Program Manager Consultant, to The Gordian Group, Inc. of Jenkintown, PA for a period of three (3) additional years using the existing fee structure and increase the agreement not-to-exceed amount by \$1,500,000, and

“RESOLVED: Identify the Operating or General Reserve Fund, as appropriate in each case, as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary agreement modifications on behalf of the DRJTBC.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

ACCEPTANCE OF 2022 TOLL-SUPPORTED ANNUAL INSPECTION REPORT SUBMITTED BY THE GENERAL ENGINEERING CONSULTANT, C-757A

R: 4647-01-23-ENG-03-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Christy whole heartily seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, that the Commission, via this resolution, authorizes receipt, filing, and acceptance of 2022 Toll-Supported Bridge Annual Inspection Report as prepared by the Commission's General Engineering Consultant, Pickering, Corts & Summerson, Inc."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

APPROVAL FOR RETIREMENT BENEFITS, JOSEPH LATER, SUPPLY CHAIN ANALYST, PURCHASING DEPARTMENT

R: 4648-01-23-PER-01-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Vice Chair Janvey addressed the meeting and said;

As somebody who worked with Joe Later for many many years, I wish him only the best.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023 that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Joseph Later who is to retire on March 3, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROMOTION OF BRIDGE MONITOR EMPLOYEE PUBLIC SAFETY & BRIDGE SECURITY (1) INDIVIDUAL

R: 4649-01-23-PER-02-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, that the Commission authorizes the Executive Director to affect the promotion of the following employee, at the stated salary at the start of the first pay period after the approval of this Resolution to the classification indicated, Adam Mazza SR Bridge Monitor I \$52,681”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (4) INDIVIDUALS

R: 4650-01-23-PER-03-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Lavery seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2022, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated, Jeffrey

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Collura I-78 Custodial Worker I \$39,348; Connor Linton SFA Custodial Worker I \$43,283; Khadijah Norman SFA Custodial Worker I \$39,348; Cynthia Marlow NHL Custodial Worker I \$39,348.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Commissioner Christy addressed the meeting and said;

To help clean up this issue, I vote yes.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner

Vice Chair Janvey addressed the meeting and said;

Happily. Happy to see this go through.

Executive Director Resta addressed the meeting and said;

Thank you, Commissioner

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIANOMASI; NJ LABOR COUNSEL

R: 4651-01-23- ACCT -01-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, via this Resolution, authorizes payment of invoice #572296 in the total amount due of \$4,899.32 for professional services rendered to Chiesa, Shahnian & Giantomasi, New Jersey Labor Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI; NJ GENERAL COUNSEL

R: 4652-01-23- ACCT -02-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, via this Resolution, authorizes payment of invoice #603020 in the total amount due of \$500.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ General Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4653-01-23- ACCT -03-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, via this Resolution, authorization for payment of invoices #22122573, and #22122574 in the total amount of \$ 3,750.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

ARCHER LAW, PA GENERAL COUNSEL

R: 4654-01-23- ACCT -04-01-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January 2023, via this Resolution, authorization for payment of invoices #4272704, and #4272705 in the total amount of \$ 3,150.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

PROCLAMATION OF THE COMMISSIONERS- MARK PEDERSEN

R:4655-01-23

Whereas, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

Whereas, the Commission employs roughly 400 full-time employees to operate, maintain, and protect its system of transportation facilities; and

Whereas, the Commission provides incident-response training and operates a Primary Control Center to handle emergencies, accidents, and other incidents at the bridges; and

Whereas, Bridge Monitor Mark Pedersen of the Public Safety and Bridge Security Department was on duty during the early morning hours of December 23, 2022 when he observed a man climbing onto the Northampton Street Toll-Supported Bridge's downstream walkway railing; and

Whereas, Pedersen ran onto the walkway to stop the man from jumping into the frigid river; and

Whereas, the individual jumped into the river, prompting Pedersen to contact the Primary Control Center to report an apparent attempted suicide and request assistance; and

Whereas, additional Commission assets and Phillipsburg police were dispatched to the scene; and

Whereas, Pedersen hurried to the New Jersey riverbank where he entered the cold river waters to pull the non-compliant and disoriented male jumper ashore; and

Whereas, other Commission personnel placed the man in a patrol vehicle to keep warm until New Jersey State Police and local emergency medical services personnel arrived; and

Whereas, EMS personnel evaluated the individual before conveying him to St. Luke's Hospital – Warren Campus; and

Whereas, while the man's life was saved by a team effort, it is clear the incident might have had an entirely different outcome if not for Mark Pedersen's quick and professional actions; and

Whereas, his timely response and bravery were demonstrative of his Commission training; and

Whereas, Pedersen clearly went above and beyond his required duties; now, therefore,

Be It Resolved by the Delaware River Joint Toll Bridge Commission assembled for a Meeting in Lower Makefield, PA. this 30th day of January 2023: That this Commission hereby recognizes Mark Pedersen

Commends his selfless, timely, and courageous actions that were fully in keeping with the Commission's highest standards of public service; and

Be It Further Resolved: That this Proclamation be included in the Minutes of this Meeting, a copy be placed in his personnel file, and a duly authenticated ceremonial copies be transmitted to Bridge Monitor Mark Pedersen.

Bridge Monitor Mark Pedersen addressed the meeting and said;

I would just like to say it takes a team to come out with positive results. Thank you to my supervisors and my training to properly take care of things.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

Executive Director Resta addressed the meeting and said;

Thank you, Sir,

SCHEDULING OF THE FEBRUARY 27, 2023 MEETING.

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, February 27, 2023.


This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.


ADJOURNMENT

Vice Chair Janvey then moved that the Meeting be adjourned, and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:02 am, Monday, January 30, 2023.

Prepared and submitted by:


HEATHER MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at December 31, 2022	1
Accounting	Status of Bond Retirement at December 31, 2022	2
Accounting	Status of Investments at December 31, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of December 2022 Compared with Month of December 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period December 1, 2022 through December 31, 2022	24-32
Accounting	Statement of Revenue and Expenses: Twelve Months Period ending December 31, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

**There follows Cash Balances of the Commission at December 31, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,082,194
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Payroll Fund	121,039
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Insurance Clearing Account	750,000
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TOTAL	\$ 9,953,233
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

STATUS OF BRIDGE REVENUE BONDS AT DECEMBER 31, 2022

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.63%	11,705,000
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 645,835,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Fund
December 1, 2022 - December 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
05253CU79	10984	01GRF	ACP	AUSTNZ	3,000,000.00	12/07/2022	07/07 - At Maturity	2,910,606.67		5.060	07/07/2023	5.266	2,921,148.34
63873KW11	10987	01GRF	ACP	NATIXI	3,000,000.00	12/14/2022	09/01 - At Maturity	2,887,770.00		5.160	09/01/2023	5.398	2,895,510.00
83369CWF7	10988	01GRF	ACP	SOCGEN	3,500,000.00	12/21/2022	09/15 - At Maturity	3,367,116.67		5.100	09/15/2023	5.336	3,372,570.84
Subtotal					9,500,000.00			9,165,493.34	0.00				9,189,229.18
Scudder Falls Insurance Reserv													
0880006877	10986	01SFIR	BCD	USBANK	4,065,000.00	12/08/2022	02/06 - At Maturity	4,065,000.00		4.108	02/06/2023	4.108	4,065,000.00
Subtotal					4,065,000.00			4,065,000.00	0.00				4,065,000.00
Total Purchases					13,565,000.00			13,230,493.34	0.00				13,254,229.18



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
December 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	15,224,409.62	3.186		100.000	12/31/2022	15,224,409.62	15,224,409.62	15,224,409.62
Subtotal					15,224,409.62	3.186				15,224,409.62	15,224,409.62	15,224,409.62
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	12/31/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	12/31/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	5,067,611.16	4.023		100.000	12/31/2022	5,067,611.16	5,067,611.16	5,067,611.16
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	99.997	12/31/2022	999,975.00	1,000,299.63	999,975.00
05970UP93	10963	01GRF	BANCO SANTANDER	Fair	7,500,000.00	3.573	02/09/2023	99.467	12/31/2022	7,460,051.25	7,471,481.25	7,460,051.25
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	99.229	12/31/2022	1,190,754.00	1,200,790.90	1,190,754.00
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	99.568	12/31/2022	2,987,040.00	3,004,845.52	2,987,040.00
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.431	12/31/2022	1,988,632.00	2,004,095.65	1,988,632.00
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.261	12/31/2022	1,985,234.00	2,004,558.92	1,985,234.00
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	98.424	12/31/2022	4,263,727.68	4,342,321.43	4,263,727.68
53948BTP4	10978	01GRF	Lloyd Bank Corp	Fair	9,000,000.00	5.376	06/23/2023	97.583	12/31/2022	8,782,510.50	8,777,262.49	8,782,510.50
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	99.488	12/31/2022	1,989,760.00	2,010,014.60	1,989,760.00
62479MTT0	10968	01GRF	MUFG Bank Ltd	Fair	5,000,000.00	4.668	06/27/2023	97.631	12/31/2022	4,881,592.50	4,889,866.66	4,881,592.50
89233HTU8	10969	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	4.560	06/28/2023	97.515	12/31/2022	4,875,757.50	4,891,716.66	4,875,757.50
05253CU79	10984	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	5.266	07/07/2023	97.456	12/31/2022	2,923,681.50	2,921,148.34	2,923,681.50
89115BAN0	10973	01GRF	Toronto Dominion	Fair	2,000,000.00	4.780	07/20/2023	99.206	12/31/2022	1,984,127.00	1,990,459.79	1,984,127.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	98.949	12/31/2022	1,978,980.00	2,004,210.29	1,978,980.00
64971QWL3	10976	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	98.839	12/31/2022	1,976,794.00	1,978,071.74	1,976,794.00
63873KW11	10987	01GRF	ATIXIS NY Brh	Fair	3,000,000.00	5.397	09/01/2023	96.552	12/31/2022	2,896,570.50	2,895,510.00	2,896,570.50
83369CWF7	10988	01GRF	Societe Generale	Fair	3,500,000.00	5.336	09/15/2023	96.271	12/31/2022	3,369,486.75	3,372,570.84	3,369,486.75
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	98.843	12/31/2022	2,975,189.35	3,045,413.55	2,975,189.35
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	98.768	12/31/2022	1,975,360.00	2,035,010.74	1,975,360.00
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	96.264	12/31/2022	7,701,120.00	8,000,000.00	7,701,120.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	98.702	12/31/2022	1,455,854.50	1,492,438.11	1,455,854.50
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	98.847	12/31/2022	2,965,410.00	3,078,578.04	2,965,410.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	97.430	12/31/2022	2,435,750.00	2,519,468.40	2,435,750.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.043	12/31/2022	2,911,290.00	2,990,952.61	2,911,290.00
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	94.523	12/31/2022	538,783.95	570,610.80	538,783.95

Data Updated: ~REPORT~: 01/11/2023 10:45

Run Date: 01/11/2023 - 10:46

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
December 31, 2022

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.130	12/31/2022	2,453,250.00	2,598,537.23	2,453,250.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	94.187	12/31/2022	2,825,610.00	2,947,883.63	2,825,610.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.064	12/31/2022	2,911,935.00	2,990,013.32	2,911,935.00
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	97.820	12/31/2022	4,891,025.00	5,192,508.59	4,891,025.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	100.081	12/31/2022	2,001,620.00	2,001,204.03	2,001,620.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	101.002	12/31/2022	1,853,403.22	1,934,018.11	1,853,403.22
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	93.380	12/31/2022	2,801,406.00	2,905,400.10	2,801,406.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	93.723	12/31/2022	4,686,150.00	5,000,101.64	4,686,150.00
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	93.291	12/31/2022	2,798,730.00	2,993,948.37	2,798,730.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	95.867	12/31/2022	2,684,276.00	2,859,385.93	2,684,276.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.086	12/31/2022	4,804,300.00	5,160,107.91	4,804,300.00
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	92.471	12/31/2022	5,085,921.50	5,489,834.84	5,085,921.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	94.445	12/31/2022	1,237,229.50	1,287,159.54	1,237,229.50
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	93.262	12/31/2022	932,620.00	999,267.00	932,620.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	91.768	12/31/2022	4,588,400.00	5,002,646.62	4,588,400.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	97.207	12/31/2022	1,142,188.13	1,145,055.52	1,142,188.13
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	96.534	12/31/2022	1,090,843.24	1,195,583.81	1,090,843.24
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	96.681	12/31/2022	2,900,430.00	3,125,778.18	2,900,430.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	91.307	12/31/2022	3,652,316.00	4,053,628.47	3,652,316.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	90.277	12/31/2022	2,256,937.50	2,500,000.00	2,256,937.50
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	96.415	12/31/2022	1,928,310.00	1,930,429.92	1,928,310.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.356	12/31/2022	1,987,120.00	1,999,084.26	1,987,120.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	95.118	12/31/2022	2,853,546.00	3,058,758.56	2,853,546.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	87.977	12/31/2022	1,302,072.92	1,383,706.13	1,302,072.92
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.214	12/31/2022	7,591,102.50	8,506,262.12	7,591,102.50
Subtotal					162,884,611.16	2.341				157,821,785.65	163,819,611.95	157,821,785.65
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	66,469.98	3.186		100.000	12/31/2022	66,469.98	66,469.98	66,469.98
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	99.762	12/31/2022	6,793,839.87	6,805,992.50	6,793,839.87
Subtotal					6,876,469.98	0.887				6,860,309.85	6,872,462.48	6,860,309.85
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	75,564.92	3.186		100.000	12/31/2022	75,564.92	75,564.92	75,564.92
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	99.762	12/31/2022	8,958,690.46	8,974,715.52	8,958,690.46

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Delaware River Joint TBC
Investment Classification
December 31, 2022

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	9,055,564.92	0.883				9,034,255.38	9,050,280.44	9,034,255.38
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	43,626.96	0.001		100.000	12/31/2022	43,626.96	43,626.96	43,626.96
0880006877	10986	01SFIR	US Bank NA Commercial Paper	Amort	4,065,000.00	4.108	02/06/2023	100.000	12/31/2022	4,065,000.00	4,065,000.00	4,065,000.00
				Subtotal	4,108,626.96	4.064				4,108,626.96	4,108,626.96	4,108,626.96
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	12/31/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	13,193,297.12	4.023		100.000	12/31/2022	13,193,297.12	13,193,297.12	13,193,297.12
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	99.762	12/31/2022	4,489,321.50	4,496,772.81	4,489,321.50
05970UP93	10964	06CF19A	BANCO SANTANDER	Fair	2,500,000.00	3.573	02/09/2023	99.467	12/31/2022	2,486,683.75	2,490,493.75	2,486,683.75
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	99.960	12/31/2022	999,600.00	1,003,043.54	999,600.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.674	12/31/2022	498,372.50	500,230.19	498,372.50
22533UQE6	10962	06CF19A	Credit Agricole Corp	Fair	4,000,000.00	3.533	03/14/2023	99.065	12/31/2022	3,962,628.00	3,972,799.99	3,962,628.00
62455BRC1	10966	06CF19A	Mountcliff FDG	Fair	3,000,000.00	4.434	04/12/2023	98.639	12/31/2022	2,959,180.50	2,963,808.33	2,959,180.50
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.431	12/31/2022	2,485,790.00	2,505,527.51	2,485,790.00
22533USF1	10965	06CF19A	Credit Agricole Corp	Fair	1,500,000.00	4.261	05/15/2023	98.228	12/31/2022	1,473,428.25	1,476,996.66	1,473,428.25
53948BTP4	10979	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.376	06/23/2023	97.583	12/31/2022	975,834.50	975,251.39	975,834.50
89115BAN0	10974	06CF19A	Toronto Dominion	Fair	3,000,000.00	4.780	07/20/2023	99.206	12/31/2022	2,976,190.50	2,985,689.69	2,976,190.50
64971QWL3	10977	06CF19A	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	98.839	12/31/2022	1,976,794.00	1,978,071.74	1,976,794.00
				Subtotal	38,693,297.12	3.507				38,477,120.62	38,541,982.72	38,477,120.62
Debt Service Reserve Fund Comm												
912796S34	10989	06DSRF	U.S. Treasury	Fair	2,870,000.00	0.869	01/26/2023	99.762	12/31/2022	2,863,189.49	2,868,292.95	2,863,189.49
				Subtotal	2,870,000.00	0.869				2,863,189.49	2,868,292.95	2,863,189.49
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	0.00	2.779		100.000	12/31/2022	0.00	0.00	0.00
				Subtotal	0.00					0.00	0.00	0.00
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	114,229.99	3.186		100.000	12/31/2022	114,229.99	114,229.99	114,229.99
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	99.762	12/31/2022	12,719,744.25	12,742,416.41	12,719,744.25
				Subtotal	12,864,229.99	0.894				12,833,974.24	12,856,646.40	12,833,974.24

**Delaware River Joint TBC
Investment Classification
December 31, 2022**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	281,354.89	3.186		100.000	12/31/2022	281,354.89	281,354.89	281,354.89
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	99.762	12/31/2022	30,557,315.01	30,611,781.53	30,557,315.01
Subtotal					30,911,354.89	0.894				30,838,669.90	30,893,136.42	30,838,669.90
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs IIa Fed Port	Amort	35,373.22	3.186		100.000	12/31/2022	35,373.22	35,373.22	35,373.22
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	99.762	12/31/2022	3,840,863.95	3,847,710.05	3,840,863.95
Subtotal					3,885,373.22	0.894				3,876,237.17	3,883,083.27	3,876,237.17
Total					287,373,937.86	2.230				281,938,578.88	288,118,533.21	281,938,578.88

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (December 2022)

Summary: The Commission experienced a decrease in total toll revenue for December 2022 in comparison to the December 2021 traffic and revenue statistics. Total toll traffic however reflected an increase for the month of December 2022. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of December 2022 / December 2021 toll revenue data comparison:

- An overall toll revenue decrease of 4.99 percent was recorded at the Commission's eight toll bridges for the month of December.
- Commercial-vehicle toll revenue reflected a 7.65 percent decrease.
- Passenger-vehicle toll revenue generated a 1.39 percent increase.

Analysis of December 2022 / December 2021 traffic data comparison:

- Total toll traffic increased by 69,340 vehicles, or 1.91 percent for the month.
- Commercial-vehicle traffic decreased by 43,019 vehicles, or 7.34 percent.
- Passenger-vehicle toll traffic increased by 112,359 vehicles, or 3.70 percent.
- Average daily toll traffic for the Commission's eight toll bridges for December 2022 was 119,093 total vehicles as compared to the 116,856 total vehicles recorded on the toll bridges in December 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for December 2022 decreased by 138,775 vehicles, or 7.70 percent as compared to December 2021. Average daily westbound traffic on the toll supported bridges was 54,007 vehicles in December 2022 as compared to 58,484 vehicles in December 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 4.38 percent increase for 2022 as compared to 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 1.7 percent decrease for 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 1.04 percent decrease for December 2022 when compared to December 2021 as the result of the increase of 9,183 cars and the decrease of 15,941 trucks. The Scudder Falls Bridge recorded an increase of 7.04 percent in total toll traffic for December 2022 as compared to December 2021 as the result of the increase of 41,018 passenger vehicles and the decrease of 944 trucks. At New Hope-Lambertville (NHL), an increase of 470 cars and a decrease of 32 trucks resulted in an increase of 0.32 percent in total toll traffic for December 2022 compared to December 2021.

Central Region

The I-78 Toll Bridge recorded a decrease of 3.87 percent in total toll traffic for the month of December 2022 when compared to December 2021 as the result of combined decreases of 12,254 cars and 24,300 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 37,438 passenger vehicles and the decrease of 1,256 trucks resulted in an 8.75 percent increase in total toll traffic for December 2022 as compared to December 2021.

Northern Region

Portland-Columbia (PC) recorded an 11.72 percent increase in total toll traffic during December 2022 compared to December 2021 as a result of the increases of 11,139 automobiles and 117 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 25,469 passenger vehicles combined with the decrease of 443 trucks generated an overall increase of 3.45 percent in total toll traffic for December 2022 when compared to December 2021. At Milford-Montague (MM), decreases of 104 passenger vehicles and 220 trucks produced a 0.36 percent decrease in total toll traffic for December 2022 as compared to December 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of December, 2022 and December, 2021, and the year-to-date periods ending December 31, 2022 and December 31, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		Dec. 2022	Dec. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	87.47	85.36	2.11	86.39	82.19	4.20
	Trucks	96.21	94.96	1.25	95.55	93.72	1.83
	Total	88.76	86.91	1.85	87.83	84.07	3.76
Trenton - Morrisville	Cars	87.50	85.49	2.01	86.51	80.26	6.25
	Trucks	96.35	95.63	0.72	95.83	93.63	2.20
	Total	88.37	86.73	1.64	87.61	81.76	5.85
Scudder Falls	Cars	92.09	89.49	2.60	91.68	90.34	1.34
	Trucks	90.02	88.54	1.48	89.68	88.44	1.24
	Total	91.98	89.44	2.54	91.57	90.20	1.37
New Hope - Lambertville	Cars	94.19	93.11	1.08	93.66	91.14	2.52
	Trucks	95.40	93.04	2.36	94.32	91.97	2.35
	Total	94.27	93.11	1.16	93.71	91.21	2.50
I-78	Cars	85.37	82.48	2.89	83.82	79.65	4.17
	Trucks	97.12	95.86	1.26	96.50	94.81	1.69
	Total	88.85	86.63	2.22	87.67	84.31	3.36
Easton - Phillipsburg	Cars	88.67	87.64	1.03	86.95	82.97	3.98
	Trucks	92.09	90.22	1.87	91.33	88.70	2.63
	Total	88.89	87.82	1.07	87.25	83.38	3.87
Portland - Columbia	Cars	84.52	84.22	0.30	84.16	78.85	5.31
	Trucks	96.28	95.04	1.24	95.93	93.43	2.50
	Total	85.58	85.29	0.29	85.42	80.20	5.22
Delaware Water Gap	Cars	84.00	82.05	1.95	83.30	79.32	3.98
	Trucks	96.88	95.45	1.43	96.00	94.28	1.72
	Total	86.22	84.44	1.78	85.53	81.95	3.58
Milford - Montague	Cars	84.48	82.83	1.65	83.63	78.56	5.07
	Trucks	89.28	90.11	-0.83	87.58	88.06	-0.48
	Total	84.66	83.12	1.54	83.78	78.93	4.85

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
35,914,620	\$ 53,017,288.10	37,745,596	\$ 58,808,035.80	Passenger	3,148,618	\$ 4,838,846.65	3,036,259	\$ 4,770,041.60
-	(1,130,680.19)	-	(1,087,658.00)	Discounts *	-	(85,307.50)	-	(81,756.00)
35,914,620	\$ 51,886,607.91	37,745,596	\$ 57,720,377.80	TOTAL PASSENGER	3,148,618	\$ 4,753,539.15	3,036,259	\$ 4,688,285.60
1,352,436	11,479,075.00	1,383,159	12,643,538.40	2-Axle Trucks	100,854	915,348.00	111,213	1,017,608.00
494,063	6,562,759.28	515,564	7,039,341.00	3-Axle Trucks	41,532	567,159.00	43,808	585,534.00
556,185	9,828,055.90	588,337	10,727,200.00	4-Axle Trucks	51,419	937,132.00	46,484	846,328.50
4,445,139	97,667,165.69	4,427,496	100,775,355.00	5-Axle Trucks	343,041	7,809,872.50	376,300	8,514,354.00
117,717	3,067,117.20	97,604	2,647,692.00	6-Axle Trucks	6,173	167,460.00	8,168	287,300.00
3,982	133,835.84	3,077	106,434.00	7-Axle Trucks	235	8,058.00	300	15,465.50
-	-	-	-	Permits	-	-	-	63.00
6,969,522	\$ 128,738,008.91	7,015,237	\$ 133,939,560.40	TOTAL TRUCKS	543,254	\$ 10,405,029.50	586,273	\$ 11,266,653.00
42,884,142	\$ 180,624,616.82	44,760,833	\$ 191,659,938.20	TOTAL TOLL VEHICLES	3,691,872	\$ 15,158,568.65	3,622,532	15,954,938.60
117,491	\$ 494,861.96	122,632	\$ 525,095.72	DAILY AVERAGE	119,093	\$ 488,986.09	116,856	\$ 514,675.44
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		4.38%		Traffic (toll)		1.91%		
Autos		5.10%		Autos		3.70%		
Trucks		0.66%		Trucks		-7.34%		
Revenue		6.11%		Revenue		-4.99%		
Autos		11.24%		Autos		1.39%		
Trucks		4.04%		Trucks		-7.65%		

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,945,708	\$ 10,113,581.25 (205,172.74)	6,878,426	\$ 10,717,291.25 (196,094.17)	Passenger Discounts *	577,934	\$ 892,325.50 (15,269.24)	568,751	\$ 894,355.00 (14,342.33)
6,945,708	\$ 9,908,408.51	6,878,426	\$ 10,521,197.08	TOTAL PASSENGER	577,934	\$ 877,056.26	568,751	\$ 880,012.67
290,951	2,420,223.30	323,853	2,946,225.25	2-Axle Trucks	15,700	142,590.00	30,606	278,541.00
138,927	1,831,862.40	146,112	1,993,068.00	3-Axle Trucks	11,081	151,086.00	13,174	179,886.00
105,191	1,857,418.80	128,408	2,340,980.00	4-Axle Trucks	11,863	216,274.00	8,589	156,928.00
337,187	7,438,855.50	315,298	7,211,652.50	5-Axle Trucks	24,612	562,245.00	26,879	615,317.50
3,353	87,036.60	3,401	93,003.00	6-Axle Trucks	311	8,484.00	247	6,783.00
269	8,719.70	175	5,759.50	7-Axle Trucks	10	329.00	23	767.00
				Permits				
875,878	\$ 13,644,116.30	917,247	\$ 14,590,688.25	TOTAL TRUCKS	63,577	\$ 1,081,008.00	79,518	\$ 1,238,222.50
7,821,586	\$ 23,552,524.81	7,795,673	\$ 25,111,885.33	TOTAL TOLL VEHICLES	641,511	\$ 1,958,064.26	648,269	\$ 2,118,235.17
21,429	\$ 64,527.47	21,358	\$ 68,799.69	DAILY AVERAGE	20,694	\$ 63,163.36	20,912	\$ 68,330.17
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
5,763,196	\$ 8,189,162.10 (246,576.94)	6,682,110	\$ 9,387,890.05 (197,325.53)	Passenger Discounts *	577,703	\$ 805,463.15 (14,253.12)	536,685	\$ 773,974.60 (18,138.45)
5,763,196	\$ 7,942,585.16	6,682,110	\$ 9,190,564.52	TOTAL PASSENGER	577,703	\$ 791,210.03	536,685	\$ 755,836.15
207,907	1,781,729.80	174,198	1,583,774.65	2-Axle Trucks	14,162	128,679.00	13,462	122,615.00
51,626	693,428.18	38,357	521,442.00	3-Axle Trucks	3,024	41,194.50	3,787	51,576.00
31,377	564,543.50	30,633	559,250.00	4-Axle Trucks	2,754	50,218.00	2,356	43,100.00
157,024	3,513,173.19	142,133	3,238,327.50	5-Axle Trucks	11,271	256,812.50	12,503	285,260.00
3,188	85,312.20	2,060	56,250.00	6-Axle Trucks	140	3,816.00	156	4,245.00
440	14,387.34	387	13,024.50	7-Axle Trucks	19	643.50	50	1,659.00
				Permits				
451,562	\$ 6,652,574.21	387,768	\$ 5,972,068.65	TOTAL TRUCKS	31,370	\$ 481,363.50	32,314	\$ 508,455.00
6,214,758	\$ 14,595,159.37	7,069,878	\$ 15,162,633.17	TOTAL TOLL VEHICLES	609,073	\$ 1,272,573.53	568,999	\$ 1,264,291.15
17,027	\$ 39,986.74	19,370	\$ 41,541.46	DAILY AVERAGE	19,648	\$ 41,050.76	18,355	\$ 40,783.59
Rate Change					Rate Change			
Traffic (toll)		13.76%			Traffic (toll)		7.04%	
Autos		15.94%			Autos		7.64%	
Trucks		-14.13%			Trucks		-2.92%	
Revenue		3.89%			Revenue		0.66%	
Autos		15.71%			Autos		4.68%	
Trucks		-10.23%			Trucks		-5.33%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,355,336	\$ 1,830,898.00 (67,131.45)	1,443,620	\$ 2,035,389.25 (62,561.84)	Passenger Discounts *	127,745	\$ 176,858.50 (4,834.21)	127,275	\$ 180,190.00 (3,794.62)
1,355,336	\$ 1,763,766.55	1,443,620	\$ 1,972,827.41	TOTAL PASSENGER	127,745	\$ 172,024.29	127,275	\$ 176,395.38
52,322	441,333.60	52,695	481,066.00	2-Axle Trucks	3,968	36,042.00	3,976	36,344.00
14,942	198,705.60	15,097	205,242.00	3-Axle Trucks	1,072	14,533.50	977	
11,298	199,394.80	10,032	183,186.00	4-Axle Trucks	712	12,998.00	846	13,264.50
38,193	838,051.00	41,273	937,355.00	5-Axle Trucks	3,088	70,067.50	3,125	15,484.00
1,884	49,054.20	2,537	68,649.00	6-Axle Trucks	244	6,621.00	196	71,045.00
33	1,030.70	44	1,420.50	7-Axle Trucks	6	189.00	2	5,340.00
				Permits				63.00
118,672	\$ 1,727,569.90	121,678	\$ 1,876,918.50	TOTAL TRUCKS	9,090	\$ 140,451.00	9,122	\$ 141,540.50
1,474,008	\$ 3,491,336.45	1,565,298	\$ 3,849,745.91	TOTAL TOLL VEHICLES	136,835	\$ 312,475.29	136,397	\$ 317,935.88
4,038	\$ 9,565.31	4,288	\$ 10,547.25	DAILY AVERAGE	4,414	\$ 10,079.85	4,400	\$ 10,256.00
Rate Change				Rate Change				
Traffic (toll)		6.19%		Traffic (toll)		0.32%		
Autos		6.51%		Autos		0.37%		
Trucks		2.53%		Trucks		-0.35%		
Revenue		10.27%		Revenue		-1.72%		
Autos		11.85%		Autos		-2.48%		
Trucks		8.65%		Trucks		-0.77%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,736,341	\$ 11,951,396.75 (189,814.49)	7,881,054	\$ 12,978,496.00 (186,049.13)	Passenger Discounts *	638,808	\$ 1,029,188.25 (14,699.48)	651,062	\$ 1,081,241.00 (13,801.82)
7,736,341	\$ 11,761,582.26	7,881,054	\$ 12,792,446.87	TOTAL PASSENGER	638,808	\$ 1,014,488.77	651,062	\$ 1,067,439.18
352,795	3,006,607.85	367,869	3,374,470.00	2-Axle Trucks	27,138	246,177.00	27,954	257,033.00
158,175	2,098,757.70	177,618	2,428,239.00	3-Axle Trucks	16,115	220,422.00	15,138	207,306.00
249,344	4,387,685.60	242,083	4,411,090.00	4-Axle Trucks	23,890	434,658.00	21,121	385,224.00
2,593,758	56,907,648.00	2,585,047	58,806,660.00	5-Axle Trucks	198,232	4,510,485.00	223,636	5,090,140.00
76,637	1,994,689.20	58,508	1,586,763.00	6-Axle Trucks	3,373	91,434.00	5,155	139,746.00
2,461	83,854.90	1,363	47,716.00	7-Axle Trucks	92	3,143.00	136	4,673.50
				Permits				
3,433,170	\$ 68,479,243.25	3,432,488	\$ 70,654,938.00	TOTAL TRUCKS	268,840	\$ 5,506,319.00	293,140	\$ 6,084,122.50
11,169,511	\$ 80,240,825.51	11,313,542	\$ 83,447,384.87	TOTAL TOLL VEHICLES	907,648	\$ 6,520,807.77	944,202	\$ 7,151,561.68
30,601	\$ 219,837.88	30,996	\$ 228,622.97	DAILY AVERAGE	29,279	\$ 210,348.64	30,458	\$ 230,695.54
Rate Change					Rate Change			
Traffic (toll)		1.29%			Traffic (toll)		-3.87%	
Autos		1.87%			Autos		-1.88%	
Trucks		-0.02%			Trucks		-8.29%	
Revenue		4.00%			Revenue		-8.82%	
Autos		8.76%			Autos		-4.96%	
Trucks		3.18%			Trucks		-9.50%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,376,912	\$ 6,175,995.00	4,996,490	\$ 7,669,529.50	Passenger	421,323	\$ 635,094.25	383,885	\$ 582,439.50
	(128,231.21)		(135,201.22)	Discounts *		(11,196.52)		(9,365.01)
4,376,912	\$ 6,047,763.79	4,996,490	\$ 7,534,328.28	TOTAL PASSENGER	421,323	\$ 623,897.73	383,885	\$ 573,074.49
127,740	1,083,402.85	131,890	1,206,685.00	2-Axle Trucks	10,732	97,541.00	10,454	95,884.00
38,004	506,562.90	37,267	508,791.00	3-Axle Trucks	2,310	31,485.00	3,393	46,431.00
34,450	612,809.60	39,784	726,124.00	4-Axle Trucks	2,562	46,730.00	2,736	50,064.00
131,456	2,903,804.50	151,827	3,463,072.50	5-Axle Trucks	12,608	287,142.50	12,896	294,800.00
1,150	30,441.00	1,039	28,251.00	6-Axle Trucks	84	2,268.00	69	1,878.00
172	5,420.50	224	7,097.00	7-Axle Trucks	18	585.50	22	712.00
				Permits			-	
332,972	\$ 5,142,441.35	362,031	\$ 5,940,020.50	TOTAL TRUCKS	28,314	\$ 465,752.00	29,570	\$ 489,769.00
4,709,884	\$ 11,190,205.14	5,358,521	\$ 13,474,348.78	TOTAL TOLL VEHICLES	449,637	\$ 1,089,649.73	413,455	\$ 1,062,843.49
12,904	\$ 30,658.10	14,681	\$ 36,916.02	DAILY AVERAGE	14,504	\$ 35,149.99	13,337	\$ 34,285.27
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS			JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS			MONTH OF DECEMBER 2022 31 DAYS			MONTH OF DECEMBER 2021 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,061,878	\$	1,572,462.25 (44,216.13)	1,092,595	\$	1,731,938.00 (58,015.96)	Passenger Discounts *	97,660	\$	153,578.50 (4,619.43)	86,521	\$	136,321.75 (2,720.62)
1,061,878	\$	1,528,246.12	1,092,595	\$	1,673,922.04	TOTAL PASSENGER	97,660	\$	148,959.07	86,521	\$	133,601.13
27,095		230,176.85	27,999		255,611.00	2-Axle Trucks	1,977		17,811.00	2,305		21,102.00
9,850		131,283.00	11,938		163,897.50	3-Axle Trucks	825		11,328.00	889		12,160.50
30,838		549,270.40	45,572		828,924.00	4-Axle Trucks	3,434		62,558.00	2,888		52,548.00
40,667		897,406.00	45,073		1,023,732.50	5-Axle Trucks	3,414		77,425.00	3,436		78,132.50
237		6,320.40	353		9,642.00	6-Axle Trucks	17		465.00	33		900.00
19		617.50	19		602.00	7-Axle Trucks	2		63.00	1		31.50
						Permits						
108,706	\$	1,815,074.15	130,954	\$	2,282,409.00	TOTAL TRUCKS	9,669	\$	169,650.00	9,552	\$	164,874.50
1,170,584	\$	3,343,320.27	1,223,549	\$	3,956,331.04	TOTAL TOLL VEHICLES	107,329	\$	318,609.07	96,073	\$	298,475.63
3,207	\$	9,159.78	3,352	\$	10,839.26	DAILY AVERAGE	3,462	\$	10,277.71	3,099	\$	9,628.25
Rate Change												
Traffic (toll)		4.52%								Rate Change		
Autos		2.89%								Traffic (toll)		11.72%
Trucks		20.47%								Autos		12.87%
Revenue		18.34%								Trucks		1.22%
Autos		9.53%								Revenue		6.75%
Trucks		25.75%								Autos		11.50%
										Trucks		2.90%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,520,295	\$ 11,455,162.25 (204,520.79)	7,629,929	\$ 12,468,047.75 (192,833.23)	Passenger Discounts *	621,523	\$ 1,011,123.25 (15,861.49)	596,054	\$ 983,642.25 (14,715.62)
7,520,295	\$ 11,250,641.46	7,629,929	\$ 12,275,214.52	TOTAL PASSENGER	621,523	\$ 995,261.76	596,054	\$ 968,926.63
266,814	2,286,724.30	275,426	2,525,887.00	2-Axle Trucks	24,945	226,119.00	20,185	185,111.00
78,708	1,050,345.60	85,157	1,163,337.00	3-Axle Trucks	6,799	92,905.50	6,220	84,985.50
90,130	1,593,450.80	88,644	1,619,150.00	4-Axle Trucks	5,980	109,600.00	7,724	141,084.00
1,135,604	24,919,068.00	1,138,478	25,903,242.50	5-Axle Trucks	89,244	2,032,670.00	92,977	2,115,670.00
31,154	811,244.40	29,575	801,561.00	6-Axle Trucks	1,979	53,694.00	2,306	62,541.00
587	19,777.20	862	30,716.50	7-Axle Trucks	88	3,105.00	66	2,282.50
				Permits				
1,602,997	\$ 30,680,610.30	1,618,142	\$ 32,043,894.00	TOTAL TRUCKS	129,035	\$ 2,518,093.50	129,478	\$ 2,591,674.00
9,123,292	\$ 41,931,251.76	9,248,071	\$ 44,319,108.52	TOTAL TOLL VEHICLES	750,558	\$ 3,513,355.26	725,532	\$ 3,560,600.63
24,995	\$ 114,880.14	25,337	\$ 121,422.22	DAILY AVERAGE	24,212	\$ 113,334.04	23,404	\$ 114,858.08
Rate Change				Rate Change				
Traffic (toll)		1.37%		Traffic (toll)		3.45%		
Autos		1.46%		Autos		4.27%		
Trucks		0.94%		Trucks		-0.34%		
Revenue		5.69%		Revenue		-1.33%		
Autos		9.11%		Autos		2.72%		
Trucks		4.44%		Trucks		-2.84%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2022

JANUARY 1, 2021 DECEMBER 31, 2021 365 DAYS		JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2022 31 DAYS		MONTH OF DECEMBER 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,154,954	\$ 1,728,630.50 (45,016.44)	1,141,372	\$ 1,819,454.00 (59,576.92)	Passenger Discounts *	85,922	\$ 135,215.25 (4,574.01)	86,026	\$ 137,877.50 (4,877.53)
1,154,954	\$ 1,683,614.06	1,141,372	\$ 1,759,877.08	TOTAL PASSENGER	85,922	\$ 130,641.24	86,026	\$ 132,999.97
26,812	228,876.45	29,229	269,819.50	2-Axle Trucks	2,232	20,389.00	2,271	20,978.00
3,831	51,813.90	4,018	55,324.50	3-Axle Trucks	306	4,204.50	230	3,189.00
3,557	63,482.40	3,181	58,496.00	4-Axle Trucks	224	4,096.00	224	4,116.00
11,250	249,159.50	8,367	191,312.50	5-Axle Trucks	572	13,025.00	848	19,550.00
114	3,019.20	131	3,573.00	6-Axle Trucks	25	678.00	6	162.00
1	28.00	3	98.00	7-Axle Trucks	-	-	-	-
				Permits			-	-
45,565	\$ 596,379.45	44,929	\$ 578,623.50	TOTAL TRUCKS	3,359	\$ 42,392.50	3,579	\$ 47,995.00
1,200,519	\$ 2,279,993.51	1,186,301	\$ 2,338,500.58	TOTAL TOLL VEHICLES	89,281	\$ 173,033.74	89,605	\$ 180,994.97
3,289	\$ 6,246.56	3,250	\$ 6,406.85	DAILY AVERAGE	2,880	\$ 5,581.73	2,890	\$ 5,838.55
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

December 2022

Bridge	Westbound Volume					
	December 2022	December 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	414,074	415,464	-0.3%	5,110,523	4,949,385	3.3%
Calhoun Street	304,037	330,836	-8.1%	3,777,075	3,666,994	3.0%
Washington Crossing	120,974	113,569	6.5%	1,489,409	1,472,446	1.2%
New Hope - Lambertville	237,265	222,679	6.6%	2,715,357	2,588,567	4.9%
Centre Bridge - Stockton ¹	68,426	62,589	9.3%	782,923	869,478	-10.0%
Uhlerstown - Frenchtown	89,844	91,690	-2.0%	1,111,464	1,056,665	5.2%
Upper Black Eddy - Milford	56,263	56,747	-0.9%	659,572	650,815	1.3%
Riegelsville	47,573	50,981	-6.7%	618,131	605,842	2.0%
Northampton Street ²	265,598	378,242	-29.8%	3,862,510	4,440,857	-13.0%
Riverton-Belvidere ³	70,172	90,204	-22.2%	923,549	1,117,096	-17.3%
Total	1,674,226	1,813,001	-7.7%	21,050,513	21,418,146	-1.7%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge reopened September 27, 2022 after being closed from Tropical Storm Ida in September 2021.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound. The change in traffic pattern is no longer permanent but daily from ~6:00 AM to 4:30 PM and was changed to this on November 7, 2022.

3. Part of Riverton Road in Upper Mount Bethel Township was closed March 3, 2022, due to the threat of an unstable hillside. It reopened December 12, 2022.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts December 2022

Bridge	Eastbound				Westbound				Total Volume	
	December 2022		December 2021		December 2022		December 2021		December 2022	December 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	74,707	15.3%	79,206	16.0%	414,074	84.7%	415,464	84.0%	488,781	494,670
Calhoun Street	148,954	32.9%	168,912	33.8%	304,037	67.1%	330,836	66.2%	452,991	499,748
Washington Crossing	79,953	39.8%	90,244	44.3%	120,974	60.2%	113,569	55.7%	200,927	203,813
New Hope-Lambertville	155,705	39.6%	156,567	41.3%	237,265	60.4%	222,679	58.7%	392,970	379,246
Centre Bridge-Stockton ¹	52,648	43.5%	48,434	43.6%	68,426	56.5%	62,589	56.4%	121,074	111,023
Uhlertown-Frenchtown	40,968	31.3%	41,690	31.3%	89,844	68.7%	91,690	68.7%	130,812	133,380
Upper Black Eddy-Milford	46,199	45.1%	48,214	45.9%	56,263	54.9%	56,747	54.1%	102,462	104,961
Riegelsville	41,089	46.3%	44,403	46.6%	47,573	53.7%	50,981	53.4%	88,662	95,384
Northampton Street ²	172,572	39.4%	129,410	25.5%	265,598	60.6%	378,242	74.5%	438,170	507,652
Riverton-Belvidere ³	42,079	37.5%	52,221	36.7%	70,172	62.5%	90,204	63.3%	112,251	142,425
Total	854,874	33.8%	859,301	32.2%	1,674,226	66.2%	1,813,001	67.8%	2,529,100	2,672,302

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge reopened September 27, 2022 after being closed from Tropical Storm Ida in September 2021.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound. The change in traffic pattern is no longer permanent but daily from ~6:00 AM to 4:30 PM and was changed to this on November 7, 2022.
3. Part of Riverton Road in Upper Mount Bethel Township was closed March 3, 2022, due to the threat of an unstable hillside. It reopened December 12, 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

December 2022

Bridge	Total Volume					
	December 2022	December 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	488,781	494,670	-1.2%	6,066,614	5,895,098	2.9%
Calhoun Street	452,991	499,748	-9.4%	5,652,350	5,557,182	1.7%
Washington Crossing	200,927	203,813	-1.4%	2,566,926	2,329,415	10.2%
New Hope - Lambertville	392,970	379,246	3.6%	4,519,653	4,454,221	1.5%
Centre Bridge - Stockton ¹	121,074	111,023	9.1%	1,417,140	1,582,589	-10.5%
Uhlerstown - Frenchtown	130,812	133,380	-1.9%	1,641,557	1,625,464	1.0%
Upper Black Eddy-Milford	102,462	104,961	-2.4%	1,252,495	1,232,463	1.6%
Riegelsville	88,662	95,384	-7.0%	1,134,634	1,134,040	0.1%
Northampton Street ²	438,170	507,652	-13.7%	5,310,577	6,015,807	-11.7%
Riverton-Belvidere ³	112,251	142,425	-21.2%	1,503,145	1,748,510	-14.0%
Total	2,529,100	2,672,302	-5.4%	31,065,091	31,574,789	-1.6%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge reopened September 27, 2022 after being closed from Tropical Storm Ida in September 2021.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound. The change in traffic pattern is no longer permanent but daily from ~6:00 AM to 4:30 PM and was changed to this on November 7, 2022.

3. Part of Riverton Road in Upper Mount Bethel Township was closed March 3, 2022, due to the threat of an unstable hillside. It reopened December 12, 2022.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

December 2022

Bridge	Total Volume (all classes)					
	December 2022	December 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,629,716	1,603,853	1.6%	19,346,425	19,211,678	0.7%
Scudder Falls ¹	1,273,182	1,199,106	6.2%	14,652,116	12,529,951	16.9%
New Hope - Lambertville	342,256	340,604	0.5%	3,900,645	3,664,318	6.4%
Interstate 78	1,901,421	1,948,783	-2.4%	23,180,188	22,925,366	1.1%
Easton - Phillipsburg ²	1,041,856	1,089,327	-4.4%	12,679,086	12,168,603	4.2%
Portland - Columbia ³	226,063	204,052	10.8%	2,601,420	2,490,606	4.4%
Delaware Water Gap ³	1,468,284	1,402,103	4.7%	18,169,869	17,993,684	1.0%
Milford - Montague ⁴	179,564	198,006	-9.3%	2,536,644	2,672,463	-5.1%
Total	8,062,342	7,985,834	1.0%	97,066,393	93,656,669	3.6%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. Construction continues in 2022. Only short-term travel restrictions will be needed to complete remaining project tasks going forward.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. In Early August lane closings were shifted. Two lanes remain open, one eastbound and one westbound. The change in traffic pattern is no longer permanent but daily from ~6:00 AM to 4:30 PM and was changed to this on November 7, 2022.
3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.
4. On 10/24/22, a temporary traffic signal was installed on the NJ Approach for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled “**Budget vs Actual**” covering the month of December 2022 and the entire fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense totaled \$7,502,670 for the month of December. For the fiscal year 2022, total expense amounted to \$74,184,117, which represented 90.66% of the operating budget.

There were three payrolls during the month of December, which resulted in higher than normal payroll related expense. This additional payroll was accounted for in the Commission’s 2022 operating budget.

During 2022 year-end closing, accrual adjustments were made for unused sick (-\$81,326), earned vacation time (\$6,545), as well as payroll and pension expenses (\$110,961).

2022 budget surplus totaled \$7,648,362, mainly due to savings in the Regular Employee Salaries, Pension Contributions and Healthcare Costs. Regular Employee Salaries and Pension Contributions finished the year with \$2,512,683 budget savings due to high vacancy rate in toll operation and savings from retirements in year 2022. In addition, Employee Healthcare Benefit Costs were \$904,938 under 2022 budget as a result of lower medical/prescription insurance claims and high vacancy rate in year 2022. Furthermore, Business Insurance had budget surplus \$1,171,333. We received \$712K payment from PMA for workers’ comp prefund adjustment in year 2022.

2022 EZPass Operating Expense totaled \$9,446,233, which was \$712,619 higher compared to year 2021, due to increases in the violation processing cost and EZPass credit card fee charge. We collected more violation administration fee in year 2022. The EZPass toll revenue went up as a result of increase in EZPass penetration rate after the toll rate adjustment in April 2021.

All expense line items finished the year as surplus, except Overtime and Part Time Employees Wages, which had \$37,793 budget overrun due to high vacancy in toll operations. It is offset by \$1,589,866 budget savings in the Regular Employee Salaries.

All unused encumbrances related to operating purchase orders have been removed from the expense reports.

There were no other unusual charges during the year of 2022.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,967,920	24,967,920	\$2,719,461	\$23,378,053	\$0	\$1,589,866
Part-Time Employee Wages	520,205	520,205	78,084	525,547	0	(5,342)
Overtime Wages	619,997	619,997	88,209	652,448	0	(32,451)
Pension Contributions	8,420,101	8,420,101	855,733	7,497,284	0	922,817
FICA Contributions	2,089,393	2,089,393	224,623	1,946,581	0	142,812
Regular Employee Healthcare Benefits	11,488,251	11,488,251	789,486	10,583,313	0	904,938
Life Insurance Benefits	272,001	272,001	16,938	223,229	0	48,771
Unemployment Compensation Benefits	44,100	44,100	0	26,998	0	17,102
Utility Expense	883,681	883,681	129,424	848,131	0	35,550
Office Expense	319,145	319,145	27,802	193,520	0	125,625
Telecommunication Expense	1,549,067	1,549,067	157,564	1,329,057	0	220,009
Information Technology Expense	797,270	797,270	120,103	771,074	0	26,196
Professional Development/Meetings	489,938	489,938	8,122	142,605	0	347,334
Vehicle Maintenance Expense and Fuel	647,649	647,649	86,199	581,302	0	66,347
Operations Maintenance Expense	1,665,105	1,665,105	269,376	1,362,028	0	303,077
ESS Operating Maintenance Expense	1,451,000	1,451,000	103,945	1,152,546	0	298,454
Commission Expense	19,448	19,448	1,241	9,838	0	9,610
Toll Collection Expense	90,057	90,057	2,137	71,008	0	19,049
Uniform Expense	194,114	194,114	37,077	134,515	0	59,599
Business Insurance	5,245,450	5,245,450	438,420	4,074,117	0	1,171,333
Licenses & Inspections Expense	13,194	13,194	1,021	7,826	0	5,368
Advertising	60,396	60,396	20,067	32,402	0	27,994
Professional Services	1,717,672	1,717,672	191,756	1,190,740	0	526,932
State Police Bridge Security	7,136,882	7,136,882	587,054	6,806,225	0	330,657
EZP Equip/Traffic Counter Maint	1,218,000	1,218,000	96,182	1,165,980	0	52,020
General Contingency	457,000	457,000	0	31,517	0	425,484
EZPass Operating Expense	9,455,442	9,455,442	1,002,049	9,446,233	0	9,209
Total	\$81,832,478	\$81,832,478	\$8,052,073	\$74,184,117	\$0	\$7,648,362

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	4,707,723	\$503,433	\$4,555,131	\$0	\$152,592
Overtime Wages	4,931	4,931	889	6,672	0	(1,741)
Pension Contributions	1,492,551	1,492,551	133,334	1,311,632	0	180,919
FICA Contributions	360,518	360,518	33,836	335,495	0	25,023
Regular Employee Healthcare Benefits	1,516,718	1,516,718	102,078	1,304,157	0	212,561
Life Insurance Benefits	50,218	50,218	3,271	41,822	0	8,396
Unemployment Compensation Benefits	44,100	44,100	0	26,998	0	17,102
Utility Expense	126,100	126,100	15,418	121,656	0	4,444
Office Expense	216,620	216,620	21,112	134,892	0	81,729
Telecommunication Expense	130,733	130,733	15,037	117,491	0	13,242
Information Technology Expense	794,250	794,250	120,103	771,074	0	23,176
Professional Development/Meetings	134,697	134,697	3,128	66,759	0	67,939
Vehicle Maintenance Expense and Fuel	55,241	55,241	5,297	50,442	0	4,798
Operations Maintenance Expense	176,300	176,300	45,172	142,438	0	33,862
Commission Expense	19,448	19,448	1,241	9,838	0	9,610
Uniform Expense	2,500	2,500	120	1,071	0	1,429
Business Insurance	544,531	544,531	58,897	(263,222)	0	807,753
Advertising	60,396	60,396	20,067	32,402	0	27,994
Professional Services	1,229,672	1,229,672	85,044	840,297	0	389,375
General Contingency	457,000	457,000	0	31,517	0	425,484
OPERATING EXPENSE SUBTOTAL	\$12,124,248	\$12,124,248	\$1,167,477	\$9,638,561	\$0	\$2,485,687
ADM OPS ALLOCATION						
TES Allocation			13,932	135,313		
ADM OPS ALLOCATION SUBTOTAL			\$13,932	\$135,313		
TOTAL EXPENSES			\$1,181,408	\$9,773,874		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	3,383,419	\$439,121	\$3,250,407	\$0	\$133,012
Overtime Wages	24,100	24,100	9,715	26,656	0	(2,556)
Pension Contributions	1,442,901	1,442,901	152,504	1,290,559	0	152,342
FICA Contributions	353,562	353,562	36,378	335,423	0	18,139
Regular Employee Healthcare Benefits	1,471,219	1,471,219	99,796	1,419,053	0	52,165
Life Insurance Benefits	46,644	46,644	3,076	39,257	0	7,387
Office Expense	53,543	53,543	4,425	28,239	0	25,304
Telecommunication Expense	159,747	159,747	18,668	115,047	0	44,700
Professional Development/Meetings	335,586	335,586	4,942	72,013	0	263,574
Vehicle Maintenance Expense and Fuel	1,000	1,000	100	422	0	578
ESS Operating Maintenance Expense	1,451,000	1,451,000	103,945	1,152,546	0	298,454
Toll Collection Expense	265	265	0	242	0	22
Uniform Expense	21,208	21,208	2,443	8,765	0	12,443
Business Insurance	95,650	95,650	6,527	74,161	0	21,489
Professional Services	488,000	488,000	106,712	350,443	0	137,557
OPERATING EXPENSE SUBTOTAL	\$9,327,843	\$9,327,843	\$988,350	\$8,163,233	\$0	\$1,164,610
ADM OPS ALLOCATION						
TES Allocation			(105,347)	(1,023,199)		
Toll Operation Allocation			(82,083)	(813,994)		
Bridge Maint Allocation			(72,835)	(667,539)		
Maint/Toll Allocation			(26,800)	(249,624)		
PSBS Allocation			(411,171)	(3,835,995)		
ADM OPS ALLOCATION SUBTOTAL			(\$698,236)	(\$6,590,351)		
TOTAL EXPENSES			\$290,113	\$1,572,882		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,294,132	4,294,132	\$441,994	\$3,983,663	\$0	\$310,469
Part-Time Employee Wages	109,012	109,012	15,784	101,608	0	7,404
Overtime Wages	155,882	155,882	26,882	214,789	0	(58,908)
Pension Contributions	1,400,221	1,400,221	127,234	1,095,995	0	304,226
FICA Contributions	348,765	348,765	38,547	327,715	0	21,051
Regular Employee Healthcare Benefits	2,097,838	2,097,838	149,411	1,943,051	0	154,788
Life Insurance Benefits	45,415	45,415	2,863	36,352	0	9,063
Utility Expense	259,508	259,508	37,840	250,697	0	8,810
Office Expense	24,376	24,376	544	16,893	0	7,483
Telecommunication Expense	175,815	175,815	22,737	144,376	0	31,439
Information Technology Expense	2,255	2,255	0	0	0	2,255
Professional Development/Meetings	6,118	6,118	0	1,660	0	4,458
Vehicle Maintenance Expense and Fuel	240,654	240,654	38,947	223,384	0	17,269
Operations Maintenance Expense	463,477	463,477	51,191	397,933	0	65,544
Toll Collection Expense	24,504	24,504	78	20,615	0	3,889
Uniform Expense	82,659	82,659	23,030	73,986	0	8,673
Business Insurance	1,709,888	1,709,888	139,221	1,585,659	0	124,229
Licenses & Inspections Expense	4,735	4,735	519	3,208	0	1,527
State Police Bridge Security	2,013,135	2,013,135	165,960	1,924,120	0	89,015
EZP Equipment/Traffic Counter Maint	420,187	420,187	32,006	403,769	0	16,418
EZPass Operating Expense	4,590,589	4,590,589	467,572	4,587,769	0	2,820
OPERATING EXPENSE SUBTOTAL	\$18,469,165	\$18,469,165	\$1,782,362	\$17,337,241	\$0	\$1,131,923
ADM OPS AIIOCATION						
TES Allocation			18,596	180,613		
Toll Operation Allocation			24,625	244,198		
Bridge Maint Allocation			18,209	166,885		
Maint/Toll Allocation			5,896	54,917		
PSBS Allocation			108,980	1,017,067		
ADM OPS AIIOCATION SUBTOTAL			\$176,305	\$1,663,680		
TOTAL EXPENSES			\$1,958,667	\$19,000,921		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,249,619	4,249,619	\$419,182	\$3,741,735	\$0	\$507,884
Part-Time Employee Wages	172,100	172,100	24,753	165,917	0	6,183
Overtime Wages	107,135	107,135	8,138	74,383	0	32,752
Pension Contributions	1,361,740	1,361,740	150,607	1,280,116	0	81,623
FICA Contributions	346,457	346,457	37,923	305,898	0	40,560
Regular Employee Healthcare Benefits	2,097,833	2,097,833	143,030	1,939,857	0	157,976
Life Insurance Benefits	43,094	43,094	2,549	34,163	0	8,931
Utility Expense	251,284	251,284	46,864	251,288	0	(4)
Office Expense	12,238	12,238	686	5,645	0	6,592
Telecommunication Expense	456,131	456,131	42,666	397,108	0	59,023
Information Technology Expense	503	503	0	0	0	503
Professional Development/Meetings	6,168	6,168	52	1,868	0	4,300
Vehicle Maintenance Expense and Fuel	198,141	198,141	26,032	182,660	0	15,482
Operations Maintenance Expense	398,531	398,531	93,008	350,229	0	48,302
Toll Collection Expense	31,166	31,166	140	25,349	0	5,817
Uniform Expense	28,603	28,603	8,385	19,700	0	8,903
Business Insurance	1,119,636	1,119,636	90,441	1,034,015	0	85,621
Licenses & Inspections Expense	3,544	3,544	310	2,928	0	616
State Police Bridge Security	2,000,478	2,000,478	164,551	1,907,785	0	92,693
EZP Equipment/Traffic Counter Maint	354,288	354,288	21,413	340,686	0	13,601
EZPass Operating Expense	2,858,053	2,858,053	314,000	2,854,299	0	3,753
OPERATING EXPENSE SUBTOTAL	\$16,096,741	\$16,096,741	\$1,594,731	\$14,915,630	\$0	\$1,181,111
ADM OPS AIIOCATION						
TES Allocation			23,853	231,679		
Toll Operation Allocation			32,833	325,598		
Bridge Maint Allocation			21,850	200,262		
Maint/Toll Allocation			8,576	79,880		
PSBS Allocation			71,182	664,143		
ADM OPS AIIOCATION SUBTOTAL			\$158,295	\$1,501,560		
TOTAL EXPENSES			\$1,753,026	\$16,417,190		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,160,955	4,160,955	\$423,063	\$3,719,357	\$0	\$441,598
Part-Time Employee Wages	198,049	198,049	37,547	253,945	0	(55,896)
Overtime Wages	225,823	225,823	19,458	148,633	0	77,191
Pension Contributions	1,388,284	1,388,284	153,191	1,299,297	0	88,987
FICA Contributions	350,739	350,739	37,393	313,663	0	37,077
Regular Employee Healthcare Benefits	2,097,833	2,097,833	144,139	1,940,082	0	157,751
Life Insurance Benefits	43,720	43,720	2,339	34,139	0	9,581
Utility Expense	164,869	164,869	21,979	168,887	0	(4,018)
Office Expense	11,133	11,133	1,034	7,240	0	3,894
Telecommunication Expense	366,785	366,785	38,907	328,131	0	38,653
Information Technology Expense	262	262	0	0	0	262
Professional Development/Meetings	1,597	1,597	0	306	0	1,291
Vehicle Maintenance Expense and Fuel	139,937	139,937	15,715	118,866	0	21,071
Operations Maintenance Expense	434,823	434,823	38,852	330,367	0	104,456
Toll Collection Expense	34,123	34,123	1,919	24,802	0	9,321
Uniform Expense	24,270	24,270	1,102	18,444	0	5,827
Business Insurance	1,064,567	1,064,567	85,810	982,910	0	81,656
Licenses & Inspections Expense	2,420	2,420	150	1,648	0	772
State Police Bridge Security	1,318,898	1,318,898	108,488	1,257,790	0	61,107
EZP Equipment/Traffic Counter Maint	420,192	420,192	42,300	403,736	0	16,456
EZPass Operating Expense	2,006,800	2,006,800	220,477	2,004,164	0	2,635
OPERATING EXPENSE SUBTOTAL	\$14,456,080	\$14,456,080	\$1,393,864	\$13,356,407	\$0	\$1,099,673
ADM OPS AIIOCATION						
TES Allocation			24,168	234,738		
Toll Operation Allocation			24,625	244,198		
Bridge Maint Allocation			17,480	160,210		
Maint/Toll Allocation			6,432	59,910		
PSBS Allocation			106,772	996,213		
ADM OPS AIIOCATION SUBTOTAL			\$179,478	\$1,695,269		
TOTAL EXPENSES			\$1,573,342	\$15,051,676		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	2,017,777	\$253,040	\$2,050,875	\$0	\$(33,098)
Part-Time Employee Wages	24,389	24,389	0	4,077	0	20,312
Overtime Wages	51,551	51,551	12,364	95,148	0	(43,597)
Pension Contributions	646,044	646,044	69,702	590,385	0	55,659
FICA Contributions	159,404	159,404	20,539	163,594	0	(4,189)
Regular Employee Healthcare Benefits	1,117,026	1,117,026	77,014	1,034,125	0	82,901
Life Insurance Benefits	21,095	21,095	1,427	20,717	0	378
Utility Expense	40,457	40,457	4,352	29,523	0	10,935
Telecommunication Expense	68,423	68,423	5,358	62,082	0	6,341
Professional Development/Meetings	3,525	3,525	0	0	0	3,525
Vehicle Maintenance Expense and Fuel	5,484	5,484	66	774	0	4,710
Operations Maintenance Expense	111,940	111,940	24,160	85,583	0	26,357
Uniform Expense	18,230	18,230	1,290	4,321	0	13,909
Business Insurance	414,335	414,335	33,682	385,859	0	28,476
Licenses & Inspections Expense	870	870	0	0	0	870
State Police Bridge Security	1,134,220	1,134,220	92,931	1,077,426	0	56,794
EZP Equipment/Traffic Counter Maint	11,667	11,667	232	8,902	0	2,764
OPERATING EXPENSE SUBTOTAL	\$5,846,438	\$5,846,438	\$596,157	\$5,613,390	\$0	\$233,048
ADM OPS ALLOCATION						
TES Allocation			12,405	120,487		
Bridge Maint Allocation			7,284	66,754		
Maint/Toll Allocation			2,948	27,459		
PSBS Allocation			65,953	615,160		
ADM OPS ALLOCATION SUBTOTAL			\$88,589	\$829,860		
TOTAL EXPENSES			\$684,747	\$6,443,250		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	2,154,295	\$239,629	\$2,076,885	\$0	\$77,410
Part-Time Employee Wages	16,655	16,655	0	0	0	16,655
Overtime Wages	50,575	50,575	10,763	86,168	0	(35,593)
Pension Contributions	688,360	688,360	69,161	629,298	0	59,062
FICA Contributions	169,947	169,947	20,007	164,794	0	5,152
Regular Employee Healthcare Benefits	1,089,783	1,089,783	74,019	1,002,988	0	86,796
Life Insurance Benefits	21,815	21,815	1,412	16,780	0	5,035
Utility Expense	41,463	41,463	2,971	26,080	0	15,383
Office Expense	1,235	1,235	0	612	0	623
Telecommunication Expense	191,432	191,432	14,190	164,822	0	26,611
Professional Development/Meetings	2,247	2,247	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	7,191	43	4,753	0	2,438
Operations Maintenance Expense	80,034	80,034	16,993	55,478	0	24,556
Uniform Expense	16,644	16,644	707	8,229	0	8,415
Business Insurance	296,843	296,843	23,841	274,734	0	22,108
Licenses & Inspections Expense	1,625	1,625	42	42	0	1,583
State Police Bridge Security	670,151	670,151	55,124	639,105	0	31,047
EZP Equipment/Traffic Counter Maint	11,667	11,667	231	8,886	0	2,781
OPERATING EXPENSE SUBTOTAL	\$5,511,963	\$5,511,963	\$529,132	\$5,159,655	\$0	\$352,308
ADM OPS ALLOCATION						
TES Allocation			12,393	120,369		
Bridge Maint Allocation			8,012	73,429		
Maint/Toll Allocation			2,948	27,459		
PSBS Allocation			58,284	543,412		
ADM OPS ALLOCATION SUBTOTAL			\$81,637	\$764,670		
TOTAL EXPENSES			\$610,769	\$5,924,324		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	42,122,833	93,445,318	48,829,713	184,397,864	-	-	-	-	-	-	184,397,864	174,093,262
EZPass Fee	502,573	1,149,662	577,621	2,229,856	-	-	-	-	-	-	2,229,856	2,052,638
Net Violation Fee Income	3,300,981	3,418,850	2,276,721	8,996,553	-	-	-	-	-	-	8,996,553	8,843,131
REVENUE FROM TOLL	\$ 45,926,387	\$ 98,013,830	\$ 51,684,055	\$ 195,624,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,624,272	\$ 184,989,030
OPERATING EXPENSE												
Regular Employee Salaries	3,983,663	3,741,735	3,719,357	11,444,755	2,050,875	2,076,885	4,127,760	3,250,407	4,555,131	7,805,538	23,378,053	23,184,782
Part-Time Employee Wages	101,608	165,917	253,945	521,470	4,077	-	4,077	-	-	-	525,547	216,450
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	214,789	74,383	148,633	437,805	95,148	86,168	181,315	26,656	6,672	33,328	652,448	512,277
Pension Contributions	1,095,995	1,280,116	1,299,297	3,675,409	590,385	629,298	1,219,683	1,290,559	1,311,632	2,602,191	7,497,284	7,478,570
FICA Contributions	327,715	305,898	313,663	947,275	163,594	164,794	328,388	335,423	335,495	670,918	1,946,581	1,902,502
Regular Employee Healthcare Benefits	1,943,051	1,939,857	1,940,082	5,822,990	1,034,125	1,002,988	2,037,113	1,419,053	1,304,157	2,723,210	10,583,313	9,360,817
Life Insurance Benefits	36,352	34,163	34,139	104,654	20,717	16,780	37,497	39,257	41,822	81,079	223,229	222,163
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	26,998	26,998	26,998	17,678
Utility Expense	250,697	251,288	168,887	670,872	29,523	26,080	55,603	-	121,656	121,656	848,131	675,653
Office Expense	16,893	5,645	7,240	29,778	-	612	612	28,239	134,892	163,130	193,520	182,902
Telecommunication Expense	144,376	397,108	328,131	869,615	62,082	164,822	226,904	115,047	117,491	232,539	1,329,057	1,417,092
Information Technology Expense	-	-	-	-	-	-	-	-	771,074	771,074	771,074	796,819
Professional Development/Meetings	1,660	1,868	306	3,833	-	-	-	72,013	66,759	138,771	142,605	136,229
Vehicle Maintenance Expense and Fuel	223,384	182,660	118,866	524,910	774	4,753	5,527	422	50,442	50,865	581,302	450,503
Operations Maintenance Expense	397,933	350,229	330,367	1,078,529	85,583	55,478	138,270	2,791	142,438	142,438	1,362,028	1,177,709
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	1,152,546	-	1,152,546	1,152,546	933,866
Commission Expense	-	-	-	-	-	-	-	-	9,838	9,838	9,838	8,166
Toll Collection Expense	20,615	25,349	24,802	70,766	-	-	-	242	-	242	71,008	68,312
Uniform Expense	73,986	19,700	18,444	112,129	4,321	8,229	12,550	8,765	1,071	9,836	134,515	153,528
Business Insurance	1,585,659	1,034,015	982,910	3,602,585	385,859	274,734	660,594	74,161	(263,222)	(189,061)	4,074,117	4,353,362
Licenses & Inspections Expense	3,208	2,928	1,648	7,784	-	42	42	-	-	-	7,826	8,792
Advertising	-	-	-	-	-	-	-	-	32,402	32,402	32,402	31,984
Professional Services	-	-	-	-	-	-	-	350,443	840,297	1,190,740	1,190,740	1,532,303
State Police Bridge Security	1,924,120	1,907,785	1,257,790	5,089,695	1,077,426	639,105	1,716,530	-	-	-	6,806,225	6,485,537
EZP Equip/Traffic Counter Maint	403,769	340,686	403,736	1,148,191	8,902	8,886	17,788	-	-	-	1,165,980	1,190,074
General Contingency	-	-	-	-	-	-	-	-	31,517	31,517	31,517	7,250
EZPass Operating Expense	4,587,769	2,854,299	2,004,164	9,446,233	-	-	-	-	-	-	9,446,233	8,733,614
TOTAL OP., MAINT., & ADM	\$ 17,337,241	\$ 14,915,630	\$ 13,356,407	\$ 45,609,278	\$ 5,613,390	\$ 5,159,655	\$ 10,770,253	\$ 8,166,024	\$ 9,638,561	\$ 17,801,794	\$ 74,184,117	\$ 71,238,934
ADM OPS ALLOCATION												
TES Allocation	180,613	231,679	234,738	647,030	120,487	120,369	240,856	(1,023,199)	135,313	(887,886)	-	-
Toll Ops Allocation	244,198	325,598	244,198	813,994	-	-	-	(813,994)	-	(813,994)	-	-
Bridge Maint Allocation	166,885	200,262	160,210	527,356	66,754	73,429	140,183	(667,539)	-	(667,539)	-	-
Maint/Toll Allocation	54,917	79,880	59,910	194,707	27,459	27,459	54,917	(249,624)	-	(249,624)	-	-
PSBS Allocation	1,017,067	664,143	996,213	2,677,422	615,160	543,412	1,158,573	(3,835,995)	-	(3,835,995)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,663,680	\$ 1,501,560	\$ 1,695,269	\$ 4,860,509	\$ 829,860	\$ 764,670	\$ 1,594,530	\$(6,590,351)	\$ 135,313	\$(6,455,039)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	411	-	411	-	-	-	-	310,139	310,139	310,550	309,108
TOTAL OTHER OP INC	\$ -	\$ 411	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ 310,139	\$ 310,139	\$ 310,550	\$ 309,108
NET OPERATING INC	\$ 26,925,466	\$ 81,597,051	\$ 36,632,379	\$ 145,154,896	\$(6,443,250)	\$(5,924,324)	\$(12,364,783)	\$(1,575,673)	\$(9,463,735)	\$(11,036,617)	\$ 121,750,705	\$ 114,059,204
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(2,186,892)	(99,916)
Other Non-Operating Revenue											279,792	135,702
Interest Expense											(27,303,410)	(27,679,791)
Depreciation Expense											(41,176,869)	(37,300,290)
TOTAL NON-OPS REV/EXP											\$(70,387,378)	\$(64,944,294)
CHANGE IN NET ASSETS											\$ 51,363,327	\$ 49,114,910

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

PURCHASING REPORT INDEX

MONTH OF DECEMBER 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of DECEMBER, 2022	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

MONTHLY PURCHASING REPORT

Month of December 2022

This report itemizes all orders for purchases made for the month of December 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of December 2022, culminated in the preparation and placement of 77 purchase orders in the total amount of \$321,832.47. For two (2) of these purchases, five (5) price inquiries were sent out for an average of 2.5 inquiries per Order ($5/2=2.5$).

Procurements of over \$5,000.00 during the period of December 2022 are shown below:

- Five (5) Purchase Orders were issued, in the total amount of \$29,800.00 for guiderail repairs/replacements at multiple locations;
- One (1) Purchase Order was issued, in the total amount of \$28,830.24 for desktop computer replacements;
- One (1) Purchase Order was issued, in the total amount of \$22,193.02 for various IT supplies;
- One (1) Purchase Order was issued, in the total amount of \$19,733.00 for a license subscription fee for payroll and payment verification modules;
- One (1) Purchase Order was issued, in the total amount of \$18,120.00 for the contract management system renewal.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220735	THE JAYDOR COMPANY	I-78 EMERG GARAGE DOOR REPAIR	I78			8,200.00	
20220736	BERGEY'S TIRE	TIRE REPLACEMENT PATROL TRUCK	MM	PA4400015997		838.36	
20220737	GARDEN STATE HIGHWAY PRODUCTS	TM SIGN BLANKS AND POSTS	TM	NJ T-012		8,116.71	
20220738	SOLARWINDS. INC.	NET MONITOR SOFTWARE RENEWAL	IT			14,852.00	
20220739	GOVERLAN LLC	REMOTE MANAGEMENT SOFTWARE	IT			5,488.00	
20220740	MCCLOSKEY MECHANICAL	DUCKLESS SPLIT CONDENSING UNIT	MM			13,997.10	
20220741	AMAZON CAPITAL SERVICES	PSBS SFTY ROADSIDE LED FLARES	PSBS	UC COMM-R-TC-17006		371.88	
20220742	C&C FORD SALES, INC.	WEILDING TRUCK-COOLING SYSTEM	TM			8,367.59	
20220743	QWICK KURB INC	TRAFFIC BOLLARDS	EP			1,413.04	
20220744	HOME DEPOT	BUILDING MATERIALS	TM	NJ-18-00234		639.13	
20220745	HOME DEPOT	BUILDING MATERIALS	TM	NJ-18-00234		355.74	
20220746	SID HARVEY INDUSTRIES, INC.	EMERGENCY PUMP REPLACEMENT	I78			440.94	
20220747	MCCLOSKEY MECHANICAL	BOILER REPAIR	TM			572.00	
20220748	MCCLOSKEY MECHANICAL	TOLL BOOTH HEAT REPAIR	EP			352.00	
20220749	MCCLOSKEY MECHANICAL	TOLL BOOTH CONDENSER CLEANING	EP			704.00	
20220750	SCHINDLER ELEVATOR CORPORATION	ELEVATOR REPAIR BM/AET	AB SF			2,108.29	
20220751	SCHINDLER ELEVATOR CORPORATION	ELEVATOR REPAIR BM/AET	AB SF			3,805.46	
20220752	DELL MARKETING LP	EXECUTIVE LAPTOP REPLACEMENTS	IT	COSTARS 3		5,471.85	
20220753	DELL MARKETING LP	DESKTOP REPLACEMENTS	IT	COSTARS 3		28,830.24	
20220754	GRAINGER	FIRE EXTINGUISHER-1799 HOUSE	SFT	OMNIA 192163		252.48	
20220755	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	MM			1,050.00	
20220756	SS&C TECHNOLOGIES. INC.	FIN/ACCT'G SFTWARE MAINT RNWL	IT			3,750.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220757	HARTFORD STEAM BOILER INSPECTION AND INSURANCE CO.	BOILER INSPECTIONS	AB SF			6,000.00	
20220758	ECOMPLY SOLUTIONS LLC	PREVAILING WAGE/CERTIFIED PAYR	IT			19,733.00	
20220759	DOI-USGS	USGS RIVER GAUGE (4th QTR)	MULTI			10,750.00	
20220760	ADVANCE AUTO PARTS	SWEEPER BATTERIES	TM	OMNIA 2017000280		267.98	
20220761	DELL MARKETING LP	OFFICE365 CYBERSECURITY STEP-U	IT	COSTARS 3		16,711.80	
20220762	MCCLOSKEY MECHANICAL	CRAC AXIAL FAN REPAIR	AB SF			1,795.55	
20220763	DELTA CONNECTS INC	EMERGENCY DAMPER CONTROLLER RE	I78			947.50	
20220764	FACILITY WIZARD SOFTWARE INCORPORATED	CONTRACT MGT SYSTEM RENEWAL	IT			18,120.00	
20220765	CDW-G	PRINTER REPLACEMENTS/SUPPLIES	IT	COSTARS 3		3,694.12	
20220766	CDW-G	IT SUPPLIES	IT	COSTARS 3		22,193.02	
20220767	DELL MARKETING LP	LAPTOP REPLACEMENTS	IT	COSTARS 3		12,859.92	
20220768	TOTALLY PROMOTIONAL	PROMO PRODUCTS	CCOMPL			870.00	
20220769	TOTALLY PROMOTIONAL	PROMO PRODUCTS	CCOMPL			5,817.07	
20220770	MCCLOSKEY MECHANICAL	MINI-SPLIT SYSTEM REPAIR	MM			1,408.00	
20220771	MCCLOSKEY MECHANICAL	REHEAT COIL REPLACEMENT	AB SF			1,074.54	
20220772	MCCLOSKEY MECHANICAL	CRAC UNIT TROUBLEHOOTING	AB SF			1,408.00	
20220773	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF	PA 4400019230		450.00	
20220774	SCRAPPY'S AUTO SERVICE INC.	AUTO REPAIR / PARTS	TM			300.00	
20220775	STAPLES	3 CASES OF 3-HOLE PUNCH COPY P	EO	SW-012320-SCC		188.49	
20220776	KARL'S GLASS LLC	TOLL BOOTH GLASS REPLACEMENT	I78			308.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220777	GREEN POWER	LANE DEGREASER	I78			1,500.00	
20220778	THE JAYDOR COMPANY	I78 GARAGE DOORS AND SIDE CABL	I78			10,375.00	
20220779	ASPHALT CARE EQUIPMENT & SUPPLIES	ASPHALT CRACK FILLER	TM			4,152.40	
20220780	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		98.18	
20220781	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL INSPECTION	NHL	TTS-723A		200.00	
20220782	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	FURNACE REPAIR (DWG)	DWG			4,232.60	
20220783	THE JAYDOR COMPANY	GARAGE DOOR REPAIRS	I78			758.75	
20220784	MCCLOSKEY MECHANICAL	HVAC FAN MOTOR	NHL			893.29	
20220785	MCCLOSKEY MECHANICAL	BOILER REPAIRS	NHL			4,680.24	
20220786	AMAZON CAPITAL SERVICES	iPHONE CASE	PUR	US COMM-R-TC-17006		33.98	
20220787	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	NHL			5,104.00	
20220788	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	DWG			2,967.75	
20220789	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	MM			1,332.75	
20220790	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	SDTS	TTS-723A		5,100.00	
20220791	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		8,950.00	
20220792	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		6,750.00	
20220793	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A		5,100.00	
20220794	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A		3,900.00	
20220795	HOME DEPOT	CS- SHELTER REPAIR PROJECT HOM	SDTS	NJ M-8001		830.01	
20220796	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		741.24	
20220797	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		579.47	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220798	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		196.50	
20220799	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		187.20	
20220800	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		929.54	
20220801	HOME DEPOT	LT REHAB PROJECT-HOME DEPOT	SDTS	NJ M-8001		687.75	
20220802	THE JAYDOR COMPANY	JAYDOR COMPANY	I78			4,545.00	
20220803	HOME DEPOT	SHOWER PROJECT SFADM-HOME DEPO	AB SF	NJ M-8001		212.73	
20220804	HOME DEPOT	SFADM SHOWER PROJECT	AB SF	NJ M-8001		57.45	
20220805	HOME DEPOT	SFADM SHOWER PROJECT- HOME DEP	AB SF	NJ M-8001		253.33	
20220806	HOME DEPOT	SFADM SHOWER PROJECT- HOME DEP	AB SF	NJ M-8001		671.54	
20220807	HOME DEPOT	SFADM PROJECT-HOME DEPOT	AB SF	NJ M-8001		613.55	
20220808	HOME DEPOT	SFADM SHOWER PROJECT-HOME DEPO	AB SF	NJ M-8001		286.51	
20220809	PPC LUBRICANTS	PPC-LUBRICANTS	TM			7,035.75	
20220810	MCCLOSKEY MECHANICAL	DOMESTIC HOT WATER HEATER REPA	NHL			1,775.60	
20220811	LANCASTER TRUCK BODIES	MID ATLANTIC MUNICIPAL LL -EZ	EP			1,226.56	
Purchase Order Count: 77				AUTHORITY TOTALS:	<u><u>\$0.00</u></u>	<u><u>\$321,832.47</u></u>	<u><u>\$0.00</u></u>
				GRAND TOTAL:	<u><u>\$321,832.47</u></u>		

Delaware River Joint Toll Bridge Commission
Meeting of January 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report December	1-4

Delaware River Joint Toll Bridge Commission
Meeting of January 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,669,082

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,277,921

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of January 30, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2022**

E-ZPass Department Call Activity	Total Calls for December
Account Modification Requests	80
Violation Notification Inquires	66
SFB Inquiries (commuter discount/toll by plate)	55
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	17
<i>Web-Inquiries</i>	
Account Updates	50
Violations	91
Disputes	86
TOTAL NUMBER OF CALLS	445

E-ZPass account modification requests and violation inquiries represent a decrease in calls for December.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN DECEMBER
TOLL BILL A	22,352
TOLL BILL B	10,964
LEVEL 1 VIOLATIONS	10,014
LEVEL 2 VIOLATIONS	9,976

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – December 2022, New Jersey E-ZPass reports \$12,209,155.38 collected in tolls and \$39,762,084.72 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF DECEMBER 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF DECEMBER 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. There is one (1) overhead vehicle profiling units (OPUS) unit at the Delaware Water Gap Toll Bridge Open Road Tolling (ORT) zone for the shoulder lane that requires replacement. The replacement is being scheduled for after the holiday season as the work requires a closure of the ORT zone.
2. TransCore worked with Commission staff to address a report discrepancy.
3. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.
4. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing (2 months) of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.
5. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week..

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. Work on this enhancement is expected to begin in 2023.
2. Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

3. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces.
4. Mr. Stracciolini prepared three (3) agreements for the IAG to execute for the IAG Service Corporation Task Order Assignment Consultants.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of December 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2023

Information Technology Department Report Month of December 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 21 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:



ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

Telephone System:


-  IT Department has almost completed Toll Supported Shelter telephones. There are three locations remaining.
-  We continue to cancel Verizon phone lines where we can replace with a system telephone. This work will continue through the end of the year and into 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of December 2022	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

COMMUNICATIONS REPORT

December 2022

- **COMMISSION AWARENESS EFFORTS:**

Northampton Street Bridge's Restored State Monuments Installations – An expanded news advisory was drafted, distributed and posted in advance of the reinstallation of the restored gold-leaf state seal monuments atop the towers of the rehabilitated Northampton Street Toll-Supported Bridge. The event attracted television crews and photographers and generated online, print, radio and televised coverage. Communications provided various interviews to television and newspaper reporters. A variety of social media posts also were generated.

Bridge Banner Produced for Annual Crossing of West Point Marathoners at New Hope-Lambertville Bridge – Worked with Bellevue Communications, Community Affairs Director Jodee Inscho, and maintenance forces to post a banner atop the New Hope-Lambertville Toll-Supported Bridge for the passage of West Point marathon runners for the annual Army-Navy football game in Philadelphia. The banner, which included the Commission's logo, appeared in news outlet photographs or was mentioned in news accounts and social media posts. The banner can now be installed at the bridge for all future annual crossings of the West Point cadets. Deputy Executive Director Mark Murranko and Southern Region Maintenance Supervisor Rick Slack were instrumental in expediting installation of the banner.

100th Anniversary of the Riegelsville Bridge's Public Acquisition and Freeing – Conducted research and drafted a press release to announce the impending 100th anniversary of the freeing of Riegelsville Bridge in early 1923. The four-page press release outline the process of the bridge's purchase from the former Riegelsville Delaware Bridge Company and its ownership record after that point. The bridge crossing's prior history also was included. The press release was picked up by print, online and social media outlets. A variety of historical photographs were provided to the Bucks County Herald for an article on the anniversary. Social media interest was reflected by various appreciative comments.

Online New Hope-Lambertville Toll-Supported Bridge Historical Account – As time permitted, continued to research, refine, and write a thorough online history of the New Hope-Lambertville Bridge. This product will expand upon the nearly 90-minute-long slide show for the Lambertville Historical Society in November. The goal is to take that product and further expand it for placement on the Commission's website as a PDF of images and corresponding text. Scheduled for upload to website in January.

- **MEDIA RELATIONS:**

Hot Topics: Steamboats on Upper Delaware; New Hope best place to visit; Army-Navy game runners cross New Hope-Lambertville Toll-Supported Bridge; Washington Crossing/black patriots; annual reenactment at Washington Crossing; 2002 Phillipsburg

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

meeting on Commission toll increase cited in historical news account; 9-month-long road closure for Slate Belt rockfall ends; Commission legal counsel Doug Steinhardt takes oath for vacant New Jersey state senate seat; crash at Easton-Phillipsburg toll plaza; Lower Trenton Bridge picture accompanies several election news articles; Lambertville named NJ destination of the year; urban park backed for Trenton waterfront between Calhoun Street and Lower Trenton bridges; Bridge Commissioner Lori Ciesla to lead Warren County Commission; temporary closure of Phillipsburg hot dog stand near Northampton Street Bridge; second reel of 1933 Upper Black Eddy-Milford construction released; river thaw underway at New Hope-Lambertville Bridge; Riegelsville Bridge freeing 100th anniversary; tolls going up at New Jersey highways, tunnels and bridges.to close; Commission maintenance worker injured after being struck by tree along I-78; Scudder Falls Bridge receives Roads and Bridges magazine award; lane closures during I-78 roadway striping.

- **WEBSITES:**

DRJTBC.org: Posted multiple alerts, popup messages and banner scrolls for lane closures and travel restrictions at I-78, Northampton Street Bridge, Milford-Montague Toll Bridge. Updated Northampton Street Bridge Rehabilitation Project webpage as warranted. Posted December meeting materials and notices on COVID-19 meetings page. Deactivated pop-up window on E-ZPass page at request of E-ZPass Director Phil Calabro.

ScudderFallsBridge.com: Forwarded reworked project video to Chief Engineer Skeels for his review and comments. Work with web consultant Stokes Creative Group to resolve website accessing issue.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Provided additional old photographs for possible use in annual safety calendar; reviewed draft calendar and provided edits, corrections and suggestions to Community Affairs Director Jodee Inscho. Reviewed state line stencils for various bridge walkways.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 13,333 sessions (visits) on the Commission's website – www.drjtbc.org – during December. That's less than the 13,500 sessions recorded in November, and the 14,683 sessions tabulated in December 2021.
- Issued three press releases/travel advisories in December. Topics included Riegelsville Bridge anniversary, reinstallation of Northampton Street Bridge state monuments, and posting of 1933 Upper Black Eddy-Milford Bridge construction film footage second reel.
- Forwarded 1970s river islands article to reporters/editors Dan Aubrey and John McAlpin.
- Colorized Walker Evans's Depression Era photo of Northampton Street Bridge with assistance of Bellevue Communications' Alex Styer and Pete Peterson.
- Upload Upper Black Eddy-Milford 1933 construction second film reel video footage to YouTube.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

- Drafted explanatory text for posting and insertion at start of video by Alex Styer of Bellevue Communications.
- Provided updated Commission information for periodic NJDOT booklet.
- Scheduled and attended lunch meeting with Bellevue Communications staff in Philadelphia.
- Visited Library Company of Philadelphia for purposes of bridge research and photographing images and material pertinent to the Bridge Commission facilities.
- Provided updated Commission information for annual publication issued by Greater Lehigh Valley Chamber of Commerce.
- Picked up Army-Navy game banner from Alex Styer at Cornwells Heights at I-95 park-n-ride lot and conveyed to New Hope maintenance personnel (Rick Slack).
- Posted extended corrective post on Facebook post regarding the Lower Trenton Bridge.
- Distributed Facebook video of Army-Navy runners crossing the New Hope-Lambertville Bridge.
- Provided photos of state monuments installation to interested parties, notably WFMZ.
- Researched Thompson Bank Notes Reporter history related to the New Hope Delaware Bridge Company's former illegal banking enterprise.
- Attended online Central Jersey Transportation Forum online meeting.
- Established contact with Dan Farina of the Delaware River Valley Planning Commission regarding forthcoming commercial development in Falls Township, PA and potential Trenton-Morrisville Toll Bridge traffic impacts – if any.
- Scheduled and assisted photographer Carol Feeley at December Commission meeting photo shoot.
- Acquired historical bridge photographs from New Hope Historical Society.
- Conveyed various photographs of Scudder Falls pre-project hearings in 2010 and 2012 to Rich Rash of AECOM.
- Drafted and sent response to Milford-Montague Toll Bridge user (Jones) regarding sequencing of project construction at and in the vicinity of the bridge.
- Reviewed excellent bonding history document compiled by Chief Financial Officer Jim Petrino.
- Edited submitted Baker Engineering draft essay on the Scudder Falls Bridge Rehabilitation after discussions with Chief Engineer Skeels and Executive Director Resta.
- Obtained and downloaded underwater inspections photos with assistance of H. Doutsen Hettema of the Engineering Department.
- Corresponded with Gary Letcher, author of the Paddler's Guide to the Delaware River, regarding content concerning the Commission's bridges.

DELAWARE RIVER JOINT TOLL BRIDGE

COMMISSION Meeting of January 30, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of December 2022	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

**Community Affairs Report
December 2022**

The following Community Affairs activities took place during December 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Very few public comments or questions now that project has reached substantial completion.

Northampton Street Toll-Supported Bridge Rehabilitation Project

Attended bi-weekly construction progress meetings, providing information on special events in the area to the contractors. Provided neighboring property owners with information on progress of project. With the opening of the third lane during peak hours, traffic has returned to pre-construction levels. Documented the installation of the refurbished state monuments.



“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for December included the Hanukah, Christmas, Kwanzaa and New Year holidays. Default color remains blue and yellow in support Ukraine instead of red until further directed.

Uhlerstown-Frenchtown Toll-Supported Bridge

Provided information to Frenchtown Mayor Brad Meyer regarding the retaining wall collapse behind the bridge shelter. Monitored social media community pages for postings about the situation and relayed to Commission staff.

Lower Trenton property damage

Received call from property owner on Delmorr Avenue in Morrisville regarding damage to a window that he believes was caused by Commission lawn mower. Relayed information to Senior Director of Maintenance and Toll Lendell Jones and Director of Maintenance LeVar Talley. After their review, responded to property owner that damage was not caused by Commission staff.

Commission publication

Completed and distributed 2023 Commission calendar.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the months, including:

- Coordinated with E-ZPass Department staff regarding various customer questions including dismissal of toll charges to local fire company
- Fielded questions regarding various lane closures and general bridge information
- Assisted with various Use of Facilities requests
- Assisted the Communications Department with the proofreading various news released and editing of various images
- Provided contact information for PSE&G liaison to maintenance department, regarding streetlights in area of Calhoun Street and NJ Route 29.
- Performed research into personnel involved in the original construction of the New Hope-Lambertville Toll-Supported Bridge.

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Meeting of January 30, 2023

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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Meeting of January 30, 2023 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Bridge	KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5-6
	KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	6-7
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	7
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 	7
	CAS/KMS	Post Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> Task Order Assignment No. C-769A-1 	8
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	8-9
	CTH/KMS	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, Task Order Assignment No. C-759A-3 Construction, JOC No. T/TS-735A-009 Construction Inspection, Task Order Assignment No. C-760A-3 	9
	CTH/KMS	NH-L Architectural Bridge Lighting Concept Study <ul style="list-style-type: none"> Task Order Assignment No. C-759A-4 	10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/MEM	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 CI Services, C-760A-2 Construction, JOC T/TS 735A-10 	10-12
Interstate 78 Toll Bridge	WMC/KMS	Pavement Joint Rehab <ul style="list-style-type: none"> Construction, JOC No. T/TS-734A-007 	12
	WMC/KMS	NJ Approach Roadway Pavement Rehab <ul style="list-style-type: none"> Design and CI Services, C-751A-4 	12
Centre Bridge-Stockton Toll Supported Bridge	WMC/KMS	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	13
	HDH/MEM	Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Contract C-769A-2 	13
Washington Crossing Toll Supported Bridge	WMC/KMS	Bridge Replacement Scoping Study <ul style="list-style-type: none"> Contract C-750A-7 	13

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

JRB – J. Bowers
HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
CAS – C. Straccioli
RJZ – R. Zakharia

MEM – M. McCandless
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll Supported Bridge	MEM/KMS	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	14-15
Easton-Phillipsburg Toll Bridge	CTH/KMS	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734A-004 Construction Inspection, TOA C-760A-1 	15-16
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> Design Services, TOA C-751A-1 	16-17
Milford-Montague Toll Bridge	CTH/KMS	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA C-751A-3 	17-18
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2022, C-502A-1M 	18
	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A ESS Request For Proposal Development, TOA C-728A-4 	19
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	19
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	20
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> Task Order Assignment No. C-728A-6 	20
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A 	21
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Inspections, C-757A 	21-22
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> Task Order Assignment No. C-729A-1 	23
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> 2021-2022 Annual Reports, C-761A 	24
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	24

Facilities are listed South to North

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JRB – J. Bowers
HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
CAS – C. Straccioli
RJZ – R. Zakharia

MEM – M. McCandless
RLR – R. Rash
CLR – C. Rood

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PROJECT STATUS REPORT

TRENTON-MORRISVILLE TOLL BRIDGE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

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PROJECT STATUS REPORT

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20th 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The Consultant initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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recreation and conference rooms. This Project also includes the installation of new Fleet Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation building envelope waterproofing, roof and facade were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, structural steel, mechanical and roofing material for this entire site were received and stored on-site. Similarly; temporary electrical equipment is being sourced and installed to allow the transition from Phase 1 to Phase 2 and to overcome global supply chain delays specifically as relates to electrical distribution systems' equipment. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities, security devices and furniture in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, site work continues, salt building footings, cast in place concrete walls, roof truss erection, roofing and siding were completed. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island, cantilever canopy footers and steel erection are complete. Electrical and plumbing for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor completed the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site as found necessary. Domestic water and sanitary sewer installation to the building is complete. At the Maintenance Building, concrete footings and foundation walls, electrical and plumbing under-slab rough-ins as well as structural steel erection activities have been completed. Base concrete slab was poured, and the Contractor is currently working on the radiant floor heating system together with the topping slab, roofing, office area partition walls, mechanical, electrical and plumbing activities are in progress. Building envelope waterproofing and façade is also in Progress.

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SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS)

During the December reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final submittals from the Contractor and any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving design and field questions with the CM/CI team, all via conference call.

Construction
Contract No. T-668A
(KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings were suspended this reporting period due to the few remaining punch list items of work that needed to be completed. No new Requests for Information (RFIs) or submittals were made by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,710 Contractor Submittals. Trumbull is currently preparing the As-Built CPM Schedule that includes all of the final punch list item work.

During the December reporting period Trumbull continued working to complete the remaining contract and punch-list items. Trumbull continued with the landscaping, and drainage basin work in both PA and NJ.

Construction Management
Contract No. CM-669A
(CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill

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was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget. Project close-out tasks are being performed by remaining project staff.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May by ACT Engineers, continued this reporting period.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor; design and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested

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by the Construction Manager; administration of the CI contracts to address any contractual needs; and, close-out for each of the contracts. The three CI contracts were closed-out this reporting period.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A
(CTH/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

Task Order Assignment No. C-729A-2
(CAS/KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of Taylorsville Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

Mount Construction completed the base pavement, signage, pavement markings and the grading and seeding of the area adjacent to the shared use path. Mount Construction will return to the site to address a few areas where the pavement surface quality is poor.

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POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission is required to complete a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study will then be compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study is to be performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT).

Traffic Planning & Design, Inc. (TPD) completed the traffic data collection effort and the initial analysis of the study locations. The reported is currently being developed and a draft document will be submitted to the Commission for review in January 2023.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs
Design
Contract No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the

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design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The excessive costs submitted by RCC has not been accepted.

New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving

Design

**Task Order Assignment No. C-759A-3
(CTH/KMS)**

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik submitted final design documents which were reviewed and provided to the selected Job Order Contractor. Naik is currently performing post-design services.

Construction

**Job Order Contract No. T/TS-735A-009
(CTH/KMS)**

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway. at the New Hope-Lambertville Toll Facility. This contract will be completed under the Commission's T/TS-735A JOC South contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on November 3, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on November 9, 2022. Field work has been substantially completed and the contractor is in the process of completing punch-list work.

Construction Inspection

**Task Order Assignment No. C-760A-3
(CTH/KMS)**

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance.

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New Hope- Lambertville Architectural Bridge Lighting Concept Study

Task Order Assignment No. C-759A-4
(CTH/KMS)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022 and a field view was held on September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik is currently developing a preliminary draft of the concept study report.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall
Design
Contract No. C-732A-1
(HDH/MEM/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

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A Meeting was held in November between the Engineering Department, JCP&L (Utility Company) and Arora. A Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

Final design plans were submitted, Job Order Contract with Mount Construction will be T/TS-735A-010. A scope of work meeting was held with the JOC contractor and Arora on April 29, 2022. Mount Construction developed a price proposal to perform the work which was negotiated and finalized/executed on November 16, 2022.

The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown has been finalized on May 31st, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. DRJTBC inspected along with Arora and Mount Construction. On Tuesday and Wednesday December 20 and 21, 2022, Mount Construction installed temporary stabilization measures along with construction fencing to secure the area. Arora will revisit the wall replacement design since the field condition has changed.

Construction Inspection Services
C-760A-2
(HDH/MEM)

On May 17th, 2022 the Commission requested a proposal from the Remington & Vernick Engineers (RVE) to provide Construction Inspection (CI) services for Uhlerstown-Frenchtown Toll-Supported Bridge Retaining Wall Replacement project. This included providing one (1) full time Inspector, who will provide inspection services during the appropriate periods of construction. The Construction Inspector will coordinate with and report to the Commission's Construction Manager, The Gordian Group, as well as, to the Commission.

On May 24th, a cost proposal was received from RVE for Construction Inspection services for this project. The fully executed Task Order Agreement was issued to RVE on June 16, 2022.

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Construction Job Order Contract T/TS- 735A-10 (HDH/MEM)

Under the Job Order Contracting Services for Bridge, Highway and Civil Work – Region South, Job order T/TS-735A-10 was created the end of April 2022. A joint scope meeting was held on-site on April 29th, 2022 and was attended by the Contractor (Mount Construction), the Design Consultant (Arora) and personnel from Engineering. A preliminary cost proposal was received from Mount Construction in the beginning of July. A final cost proposal was received from the Contractor and accepted the beginning of October.

Early December of 2022, the retaining wall collapsed after heavy rainfall. Emergency stabilization was done by the contractor in Mid-December, construction to replace the wall is anticipated the beginning of March 2023.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Pavement Joint Rehabilitation Contract No. T/TS-734A-007 (WMC/KMS)

As part of the Commission's Job Order Contracting program, Mount Construction Company continued rehabilitating the asphalt overlay at various transverse and longitudinal joints throughout the Commission's NJ jurisdictional approach to the river bridge. With the exception of the replacement of raised pavement markers removed during the pavement repairs, work was completed on December 9, 2022.

I-78 TB NJ Approach Roadway Joint Rehabilitation Design and Construction Inspection Services Contract No. C-751A-4 (WMC/KMS)

Traffic Planning and Design (TPD) is providing post design as well as construction inspection services in support of the rehabilitation of deteriorated longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction.

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CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Design Services
Contract No. C-750A-5
(WMC/KMS)

Work involved adjustments to the structural health monitoring system, Resensys SenScope, in response to previously provided training of allowing personnel to monitor the structural health of the Centre Bridge-Stockton Toll-Supported Bridge and identify overweight crossings and approximate their weights.

Bearing and Bridge Seat Rehabilitation
Contract No. C-769A-2
(HDH/MEM)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on December 13, 2022. An inspection crew from TPD is scheduled to start an in-depth field inspection the week of January 9, 2023.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

Washington Crossing Bridge Replacement Scoping Study
Design Services
Contract No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft of the feasibility report supplement and continued revising the scoping document to address comments provided by the Commission during previous review meetings.

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NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting has held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2 and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting

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of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022 the contractor completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect. JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022 and were completed on November 3, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Philipsburg.

On November 3, 2022 JD Eckman completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design Services
Task Order Assignment No. C-732A-5
(CTH/KMS)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water

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main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The Commission approved the revised proposal from the Job Order Contractor. Arora performed post-design services and the assignment is in the process of being closed out.

Construction

**Job Order Contract No. T/TS-734A-004
(CTH/KMS)**

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially completed and the contractor is in the process of completing punch-list work.

Construction Inspection

**Task Order Assignment No. C-760A-1
(CTH/KMS)**

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance. This assignment is in the process of being closed out.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation

Design Services

**Task Order Assignment No. C-751A-1
(HDH/MEM)**

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

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Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three-month from the initial, baseline, survey. The next monitoring was performed early February, with negligible changes noted. The monitoring on May, 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

Mid-October TPD was given the go-ahead to provide the Commission with a cost proposal for phase 2 of this project, Final Design of rehabilitating the wingwalls. The cost proposal was submitted and TPD was authorized to proceed with the phase 2 wall rehabilitation design on November 29, 2022.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design Services

**Task Order Assignment No. C-759A-2
(CTH/KMS)**

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission,

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Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

Construction

**Job Order Contract No. T/TS-734A-006
(CTH/KMS)**

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on July 26, 2022. Field work has commenced, and a large majority of work was completed in 2022. Due to weather limitations the remaining work will be completed in the spring of 2023.

Construction Inspection

**Task Order Assignment No. C-751A-3
(CTH/KMS)**

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance. Staff will return to the site once work resumed in spring 2023.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024

**Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently coordinating the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

January 30, 2023
PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development
Task Order Assignment No. C-728A-4
(WMC/KMS)

Rummel, Klepper & Kahl (RK&K) has prepared request for proposal materials in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. Work on this enhancement is expected to begin in 2023.

Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

January 30, 2023
PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/KMS)

There is one (1) overhead vehicle profiling units (OPUS) unit at the Delaware Water Gap Toll Bridge Open Road Tolling (ORT) zone for the shoulder lane that requires replacement. The replacement is being scheduled for after the holiday season as the work requires a closure of the ORT zone.

TransCore worked with Commission staff to address a report discrepancy.

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing (2 months) of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN
Task Order Assignment No. C-728A-6
(CAS/ KMS)

A project meeting with Commission Executive Staff and the Rummel, Klepper & Kahl, LLP (RK&K) team occurred to kick off the AET Implementation Plan task order assignment. The meeting also included a working session to begin discussing ideas, concepts and sequences for the overall plan.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/KMS)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

January 30, 2023

PROJECT STATUS REPORT

The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2021. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams.

Field work began at the Centre Bridge-Stockton Toll Supported Bridge during the first week of April. Washington Crossing, New Hope-Lambertville, Lower Trenton, Calhoun Street, Riverton-Belvedere and Upper Black Eddy Toll Supported Bridges are also scheduled to be inspected in April. The following Toll Supported bridge inspections were completed in May 2022: Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere and Uhlerstown-Frenchtown. An Interim Inspection of US22 over Broad Street was completed on May 11. The Washington Crossing Toll Supported bridge was also completed in May, however, due to a vehicle accident on Saturday May 28th, a Damage Inspection was performed by the GEC on Tuesday May 31st at the request of the Engineering Department. Inspection of the Calhoun Street, Upper Black Eddy, Northampton Street, and Riegelsville bridges was completed in June. During the week of August 1st, the Facilities and Grounds of all Toll Supported Bridges were inspected. Inspection of the Uhlerstown-Frenchtown bridge was completed in August. Subconsultant to the GEC, SJH, has performed the Sign Reflectivity assessments the week of September 19th (nighttime inspections). The Preliminary Draft reports were received on September 30th, 2022.

Meetings between Engineering, Maintenance and the GEC were held the week of October 17th. Comments were provided to the GEC. Final Draft reports were received November 17, 2022.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

January 30, 2023
PROJECT STATUS REPORT

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP is scheduled to be submitted by December 30.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**January 30, 2023
PROJECT STATUS REPORT**

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/KMS)

Additional 2022 traffic data was provided to Pennoni Associates to include in the annual report. Pennoni Associates is compiling the 2022 traffic data and when complete, will then develop the 2023 traffic and revenue forecast.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of December 2022	1-22

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of December 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during December 2022.
- In December 2022, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- Access Control vendors are informing PSBS that the Commission's card reader technology is being slowly phased out and replaced by "I Class" technology card readers. PSBS is currently looking into the "I Class" card readers and their capabilities, but initial indications are that the new technology is more secure and would allow the Commission to utilize mobile phone technology, as well as Blue Tooth technology and facial recognition. Regarding the new Langhorne Maintenance Facility, We are recommending the new "I Class" readers due to the new technology and the older reader being backlogged.
- In December 2022, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of December 2022

- PSBS arranged for various Pennsylvania State Police (PSP) enforcement details at the TM plaza at the request of Engineering and Toll due to recent truck traffic damaging Transcore equipment. Additional speed enforcement details are being planned for the various toll plazas.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- In December 2022, PSBS worked with Human Resources (HR) on various internal investigations.
- In December 2022, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-four (44) video requests.
- In December 2022, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In December 2022, PSBS employees received court subpoenas to testify in various law enforcement cases involving the DRJTBC video.

Miscellaneous

- In December 2022, PSBS personnel continued training on the Computer Aided Dispatch (CAD) system.
- In December 2022, PSBS personnel assisted Maintenance with various traffic-related activities.
- In December 2022, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- In December 2022, work continued on the New Hope Secondary Control Center (SCC), Computer Aided Dispatch System (CAD), and Carousel integrated phone system. PSBS Staff, along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

December 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	0	1	0	0	1	0	3
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	1	0	0	1	0	0
Riverton-Belvidere 44	0	0	2	1	0	0	0	1
Rt 22 EP 45	0	1	1	4	0	0	1	0
Northampton St 46	0	0	0	0	0	0	1	0
I-78 47	0	2	3	2	4	6	0	15
Riegelsville 48	0	0	0	0	0	0	0	1
Upper BlackEddyMilford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	3	0	1	0	0	0
New Hope Lambertville 54	0	0	1	0	0	0	0	1
Washington Crossing 55	0	1	3	0	0	0	0	1
Scudder Falls 56	0	0	2	0	3	1	0	0
Calhoun St 57	0	0	0	0	0	0	0	0
Lower Trenton 58	0	0	0	0	1	0	0	0
Morrisville Trenton 59	0	0	1	1	0	3	1	1

	Citations	Warnings	Security Checks
New Jersey State Police	29	32	471
Pennsylvania State Police	180	146	596

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	168	168	168	168	672
Patrols	81	82	81	75	319
Overweight Crossings	0	1	1	0	2
Overweights Refused	14	35	20	19	88
Pass Through	7	11	13	7	38
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	6	6	8	6	26
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	7	8	5	27
Jumpers / Code 100	0	0	0	0	0
Public Interactions	32	48	39	51	170
Bicycle Warnings	2	0	0	0	2
Other	0	8	11	6	25

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	141	153	154	149	597
Overweight Crossings	0	2	0	0	2
Overweights Refused	121	184	155	147	607
Pass Through	0	0	1	1	2
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	0	3	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	2	0	0	0	2
Traffic Control	23	41	36	43	143
Jumpers / Code 100	0	0	0	0	0
Public Interactions	130	99	109	75	413
Bicycle Warnings	5	3	10	10	28
Other		20	20	20	60

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	159	156	151	145	611
Overweight Crossings	0	0	0	1	1
Overweights Refused	33	45	50	39	167
Pass Through	1	4	0	1	6
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	5	7	0	0	12
Jumpers / Code 100	0	0	0	0	0
Public Interactions	16	41	19	24	100

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	0	0	0	0	0
Other	26	21	26	24	97

NOTES:

BRIDGE Upper Black Eddy-Milford

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	48	0	0	0	48
Patrols	17	0	0	0	17
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	1	0	0	0	1

NOTES:

0

BRIDGE Uhlerstown-Frenchtown

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	76	26	16	0	118
Patrols	28	7	6	0	41
Overweight Crossings	0	0	0	0	0
Overweights Refused	15	21	8	0	44
Pass Through	4	6	2	0	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	3	0	0	3
Jumpers / Code 100	0	0	0	0	0
Public Interactions	30	12	7	0	49
Bicycle Warnings	3	0	0	0	3
Other	6	6	3	0	15

NOTES:

BRIDGE Portland-Columbia Pedestrian

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	112.5	84	86	108	390.5
Patrols	48	40	26	30	144
Overweight Crossings	1	1	2	0	4
Overweights Refused	26	16	12	13	67
Pass Through	4	5	4	6	19
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	2	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	31	20	1	0	52
Jumpers / Code 100	0	0	0	0	0
Public Interactions	29	35	16	45	125
Bicycle Warnings	2	0	0	0	2
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	480	336	336	336	1488
Patrols	137	83	78	98	396
Overweight Crossings	0	0	0	1	1
Overweights Refused	39	29	22	12	102
Pass Through	12	3	1	2	18
Disabled Vehicles	0	0	0	0	0
Accidents	0	2	0	1	3
Police Requests	0	2	1	2	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	52	32	11	8	103
Jumpers / Code 100	0	0	0	0	0
Public Interactions	415	261	171	267	1114
Bicycle Warnings	15	5	5	0	25
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	240	168	168	168	744
Patrols	59	42	33	37	171
Overweight Crossings	1	0	1	0	2
Overweights Refused	45	45	34	30	154
Pass Through	2	4	2	1	9
Disabled Vehicles	0	0	0	1	1
Accidents	0	0	2	1	3
Police Requests	1	0	2	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	47	49	31	25	152
Jumpers / Code 100	0	0	0	0	0
Public Interactions	25	34	21	225	305

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

BRIDGE Calhoun Street

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	368	336	336	328	1368
Patrols	191	80	88	89	448
Overweight Crossings	1	0	0	0	1
Overweights Refused	45	29	26	21	121
Pass Through	1	1	0	0	2
Disabled Vehicles	0	0	0	2	2
Accidents	1	1	0	0	2
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	41	20	2	2	65
Jumpers / Code 100	0	0	0	0	0
Public Interactions	71	49	34	48	202
Bicycle Warnings	13	5	0	12	30
Other	0	0	0	0	0

NOTES:

BRIDGE Lower Trenton

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	0	0	12	12	24
Patrols	0	0	0	0	0
Overweight Crossings	1	0	0	0	1
Overweights Refused	0	0	0	13	13
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	0	0	1	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	1	0	1

NOTES:

BRIDGE Lumberville - Raven Rock

MONTH December

YEAR 2022

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	8	9	15	11	43
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

SR/CR December 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	13	13	0	1
Calhoun Street	121	99	22	1
Washington Crossing	154	138	16	2
New Hope Lambertville	102	81	21	0
Centre Bridge Stockton	67	56	11	4
YTD SR Totals	457	387	70	8
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	88	80	8	2
Northampton St.	607	570	37	2
Riegelsville	167	133	34	1
Uhlerstown - Frenchtown	44	40	4	0
YTD CR Totals	906	823	83	5
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
December YTD SR/CR Totals	16127	13531	2596	

December 2022 Overweight Crossings-Central Region

12/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	88	2	2	0	0	0	0	1	1	0	0	1
Northampton St.	607	2	2	0	2	0	2	0	0	0	0	0
Riegelsville	167	1	1	0	1	1	0	0	0	0	0	0
Uhlerstown - Frenchtown	44	0	0	0	0	0	0	0	0	0	0	0
December Totals	906	5	5	0	3	1	2	1	1	0	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	1237	63	15	48	47	28	18	10	4	5	0	5
Northampton St.	6095	43	43	0	33	14	18	9	0	8	0	1
Riegelsville	2454	9	9	0	7	3	3	2	0	1	0	0
Uhlerstown - Frenchtown	1307	23	0	23	23	17	5	0	0	0	0	0
Year to Date Totals	11093	138	67	71	110	62	44	21	4	14	0	6

December 2022 Overweight Crossings-Southern Region

12/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	13	1	0	1	0	0	0	1	1	0	0	0
Calhoun Street	121	1	0	1	0	0	0	1	0	1	0	0
Washington Crossing	154	2	0	2	2	1	1	0	0	0	0	0
New Hope	102	0	0	0	0	0	0	0	0	0	0	0
Lambertville	67	4	0	4	4	3	1	0	0	0	0	0
Centre Bridge												
Stockton												
December Totals	457	8	0	8	6	4	2	2	1	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	125	22	0	22	0	0	0	22	9	13	0	0
Calhoun Street	894	36	33	3	11	4	7	24	6	18	0	1
Washington Crossing	1927	34	10	24	23	11	12	11	2	9	0	0
New Hope	1038	36	36	0	15	11	4	18	12	6	2	1
Lambertville	623	60	1	59	59	28	31	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	4607	188	80	108	108	54	54	76	30	46	2	2

2022

AC Monthly Activity Report

December 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	87	1	1	0	0	1
Calhoun Street	144	1	0	0	3	0
Scudder Falls	369	0	1	0	6	0
Washington Crossing	121	2	6	0	4	0
New Hope	105	0	2	0	1	0
Lambertville Centre Bridge	96	4	0	0	0	0
Stockton	43	0	0	0	0	0
Lumberville	85	0	1	0	0	0
RavenRock	100	0	0	0	0	0
Uhlersown	160	1	0	0	0	0
Frenchtown	187	2	0	1	0	3
Upper Black Eddy	87	2	1	0	0	0
Milford	37	0	0	0	0	0
Riegelsville	1621	13	12	1	14	4
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	972	21	13	0	7	3
Calhoun Street	1538	29	31	2	19	6
Scudder Falls	3842	0	34	0	125	3
Washington Crossing	1323	32	25	0	5	4
New Hope	932	33	8	1	3	4
Lambertville Centre Bridge	809	57	0	1	4	0
Stockton	499	0	1	0	0	4
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	1035	22	7	0	0	0
Frenchtown						
Upper Black Eddy	1129	0	1	0	0	0
Milford						
Riegelsville	1504	8	2	0	1	0
Northampton St.	2001	41	6	5	5	8
Riverton						
Belvidere	947	56	4	0	0	2
Portland Columbia	511	0	0	0	0	0
Totals	17042	299	132	9	169	34

DELAWARE RIVER JOINT TOLL BRIDGE

COMMISSION Meeting of January 30, 2023

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of December 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAINTENANCE AND TOLL OPERATIONS MONTH OF DECEMBER 2022

- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss, Holiday toll schedules, vacation selection posting and project updates.
- Participated in monthly Toll Sergeant's meetings to discuss Covid-19 updates, holiday staffing, rebalancing toll collector shifts, Workplace Safety Committee new members.
- Participated in bi-weekly Maintenance operations meeting held at New Hope Administration building.
- Participated in teams meeting with operations staff to discuss lieu time guidelines for 2023.
- Senior Director provided statement of work and rate schedule for Hartford Steam Boiler to provide inspection service for 2022.
- Senior Director contacted Hartford Steam Boiler to schedule yearly boiler and pressure vessel inspections at all required facilities.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of December 2022.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the December 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of December 2022.

Maintenance Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Maintenance reviewed, and approved P Card purchases for the month of December from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of December from Regional Maintenance Supervisors.
- Director of Maintenance held monthly Regional Maintenance Supervisor meeting at New Hope Lambertville facility.
- Trenton Morrisville maintenance crews fabricated fifty-six suicide prevention signs for various locations on Commission property.
- Trenton Morrisville maintenance crews installed new in wall heater at the Calhoun St. Bridge monitor shelter.
- Trenton Morrisville maintenance crews installed new light pole on Woodside Rd. and I-95 locations.
- Trenton Morrisville maintenance crews installed new light pole at Trenton Morrisville Pennsylvania Avenue location.
- New Hope Maintenance crews installed cable on New Hope Toll Supported bridge to complete repairs on the foot walk.
- New Hope Maintenance crews replaced to composite foot walks at the New Hope Toll Supported Bridge.
- New Hope maintenance crews patched numerous potholes on Route 202 north and southbound lanes.
- New Hope Maintenance crews changed filters and bled heating system after repair of the circulator pumps.
- I-78 Maintenance crews installed snow fence on I-78 roadway near Morgan Hill overpass.
- I-78 maintenance crews made repairs to erosion on eastbound I-78 from mile marker 76.3 to 76.5.
- I-78 maintenance crews continued patching potholes on I-78 eastbound and westbound.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- I-78 maintenance crews repaired made needed repairs to old trash compactor and changed location.
- Easton Phillipsburg maintenance crews repaired and reinstalled decorative light pole on Route 611.
- Easton Phillipsburg maintenance crews repaired attenuator end treatment in lane two on toll plaza.
- Easton Phillipsburg maintenance crews responded to collapse of retaining wall at Uhlerstown-Frenchtown Toll Supported bridge.
- Easton Phillipsburg maintenance crews replaced salt spreader controller on Chevy 6500.
- Portland-Columbia maintenance crews brined roads and responded to numerous snow ice/events.
- Portland-Columbia maintenance crews cleaned and waxed all floors in maintenance garage area.
- Portland- Columbia maintenance crews replaced heating thermostat in lane three toll booth.
- Portland- Columbia maintenance crews made repairs to conduit on Portland Columbia pedestrian bridge.
- Delaware Water Gap Maintenance crews brined roads and responded to numerous snow ice/events.
- Delaware Water Gap Maintenance crews assisted Transcore with open road tolling road closure for equipment repair.
- Delaware Water Gap maintenance crews painted entrance to tunnel to toll plaza.
- Delaware Water Gap maintenance crews moved air compressor in garage and built new work bench.
- Delaware Water Gap maintenance crews replaced maintenance men's room flush valve and shampooed carpets.
- Milford-Montague maintenance crews brined roads and responded to numerous snow/ice events.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Milford-Montague maintenance crews repaired broken sewer pipe located in crawl space.
- Milford-Montague maintenance crews repaired broken pipe to ladies' locker room, cold water side in crawl space.
- Milford-Montague maintenance crews installed new pressure relief valve on hot water heater.

Toll Operations

- Director of Toll participated in Transcore weekly conference calls to discuss toll system updates.
- Director of Tolls approved Part Time toll collectors 300/600 hours and submitted for hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by Garda armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - WPSC new members
 - Holiday Toll Schedules
 - Vacation selection for 2023
 - Rebalancing shifts
 - Snow Operations
 - COVID-19 Updates
 - Transcore
 - Project updates
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

- Two Ford Interceptor Patrol Vehicles ready for pickup.
- JOMA Plow Blades received and stored at I-78 facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- TMA/ Cone Truck received at SF facility.
- First of 23 pickup trucks underwent mockup at SKD Tryon to ensure all electrical and lighting components are installed in correct locations.
- EM Kutz hard goods phase one upfit all trucks almost complete.
- Patrol Vehicle-Ford F-250 Pickup with Sign Board that was in accident getting claims inspection this week to see if repairable or totaled.
- Altec AT37 Requisition Request submitted to Purchasing for PO.
- Met with Transedge to discuss the ordering of Mack chassis for the next five Mack's that were approved in Capital Budget.
- PJ Trailer for MM is in Requisition Request process. Obtained multiple quotes as there are no dealers with Costars credential for this equipment.
- Ventrac Snow Blower delivered to SF facility.
- ASV 40 Track loader quote ready to submit for PO processing for SF facility.
- Rockland 2yd Bucket quote ready to submit for PO processing for MM facility.
- WANCO Full Matrix message board quote ready for PO processing for EP facility.
- John Deere 3039 Tractor quote ready to submit for procurement for NHL facility.
- John Deere x758 Tractor quote obtained, ready for PO processing for DWG facility.
- LV600 Green Machine and attachments quoted and ready for procurement.
- John Deere 60" Snow Blower attachment for MM facility ready for PO processing.
- 400piece safety cone order ready for processing for SF new cone truck.

Vehicle & Equipment Repairs

- EP- Spreader controller replaced.
- SF- Sweeper batteries.
- SF- Pickup full brake job.
- TM- Welding truck extensive repair.
- EP- Backhoe batteries replaced.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	80	64	240	192	192	232	112	120	112	136	144	1,640
Bldg./Facilities Maintenance	1,296	1,328	2,160	1,776	1,784	1,680	1,640	1,920	2,120	1,720	1,472	1,992	20,888
Grounds Maintenance	152	256	904	1,000	868	864	584	1,128	1,008	1,080	520	544	8,908
Road Maintenance	184	280	232	152	280	216	192	312	88	64	128	288	2,416
Snow/Ice Maintenance	1,008	536	280	0	0	0	0	0	0	0	24	352	2,200
Vehicle Maintenance	224	280	464	240	216	248	184	264	272	240	248	320	3,200
Miscellaneous	36	40	168	104	72	144	24	152	128	184	136	232	1,420
Total Man-hours	2,916	2,800	4,272	3,512	3,412	3,344	2,856	3,888	3,736	3,400	2,664	3,872	40,672

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	64	152	512	384	448	472	248	416	104	176	200	168	3,344
Bldg./Facilities Maintenance	948	608	575	536	452	485	305	392	552	560	568	594	6,575
Grounds Maintenance	240	184	288	384	488	550	624	520	600	456	576	440	5,350
Road Maintenance	48	280	280	16	72	32	104	208	240	80	64	152	1,576
Snow/Ice Maintenance	1,273	484	278	56	0	0	0	0	16	288	56	208	2,659
Vehicle Maintenance	204	192	144	160	128	48	208	192	200	168	160	112	1,916
Miscellaneous	48	24	88	96	48	56	112	72	200	136	80	136	1,096
Total Man-hours	2,825	1,924	2,165	1,632	1,636	1,643	1,601	1,800	1,912	1,864	1,704	1,810	22,516

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	288	416	584	832	904	520	656	560	480	416	168	272	6,096
Bldg./Facilities Maintenance	760	680	768	552	624	576	568	528	592	448	424	568	7,088
Grounds Maintenance	152	240	744	544	1,016	1,160	944	824	664	592	544	416	7,840
Road Maintenance	120	240	96	208	24	104	8	376	360	240	344	136	2,256
Snow/Ice Maintenance	864	544	336	0	0	0	0	0	8	24	0	328	2,104
Vehicle Maintenance	240	288	440	264	256	304	208	280	296	320	272	232	3,400
Miscellaneous	72	56	8	40	8	72	80	24	0	32	24	8	424
Total Man-hours	2,496	2,464	2,976	2,440	2,832	2,736	2,464	2,592	2,400	2,072	1,776	1,960	29,208

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0	0	8	0	0	0	0	8
Bldg./Facilities Maintenance	912	612	748	672	560	597	676	976	869	1,128	1,322	1428	10,500
Grounds Maintenance	245	208	576	612	636	704	572	680	560	483	478	200	5,954
Road Maintenance	32	48	176	360	232	32	176	120	128	63	184	232	1,783
Snow/Ice Maintenance	549	288	368	96	0	0	0	0	0	0	24	376	1,701
Vehicle Maintenance	472	416	256	264	224	168	224	200	216	256	218	248	3,162
Miscellaneous	8	8	8	24	0	64	16	88	22	96	0	0	334
Total Man-hours	2,218	1,580	2132	2,028	1,652	1,565	1,664	2,072	1,795	2,026	2,226	2484	23,442

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	0	0	30	50	66	32	0	8	0	0	210
Bldg./Facilities Maintenance	430	399	299	329	316	273	268	335	160	156	414	272	3,651
Grounds Maintenance	147	46	144	244	321	265	324	348	234	208	168	54	2,503
Road Maintenance	28	0	24	54	52	72	138	88	32	88	196	0	772
Snow/Ice Maintenance	250	119	113	0	0	0	0	0	0	16	48	84	630
Vehicle Maintenance	126	36	163	88	46	78	104	92	24	120	208	74	1,159
Miscellaneous	28	8	17	8	8	22	20	8	0	64	75	0	258
Total Man-hours	1,033	608	760	723	773	760	920	903	450	660	1,109	484	9,183

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	24	28	0	5	0	0	32	64	0	0	161
Bldg./Facilities Maintenance	824	806	941	828	692	622	570	728	768	624	712	917	9,032
Grounds Maintenance	224	160	256	328	528	493	487	428	324	280	304	256	4,068
Road Maintenance	16	16	136	96	88	260	140	653	284	135	141	32	1,997
Snow/Ice Maintenance	304	224	149	56	0	0	0	0	0	86	88	124	1,031
Vehicle Maintenance	232	308	312	344	304	251	180	244	164	176	200	200	2,915
Miscellaneous	88	122	216	152	64	144	128	144	48	56	24	64	1,250
Total Man-hours	1,688	1644	2,034	1,832	1,676	1,775	1,505	2,197	1,620	1,421	1,469	1,593	20,454

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	48	0	0	32	0	16	0	0	96
Bldg./Facilities Maintenance	494	472	609	512	438	516	487	440	480	432	512	636	6,028
Grounds Maintenance	0	0	0	56	152	97	96	96	80	64	32	8	681
Road Maintenance	0	32	16	24	8	16	24	24	0	8	8	0	160
Snow/Ice Maintenance	88	48	16	0	0	0	0	0	0	0	16	88	256
Vehicle Maintenance	148	56	88	96	40	48	48	64	24	48	64	48	772
Miscellaneous	0	8	16	16	8	16	16	48	8	0	8	8	152
Total Man-hours	730	616	745	704	694	693	671	704	592	568	640	788	8,145

DELAWARE RIVER JOINT TOLL BRIDGE

COMMISSION Meeting of January 30, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF DECEMBER 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of December 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSE&G	May 1, 2022 through December 31, 2022	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Washington Crossing Bridge	Friends of Washington Crossing Park	December 11, 2022 / December 25, 2022	Reenactment of Washington Crossing the Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2023

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of December 2022	1 of 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF December 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed and/or facilitated virtual and/or in-person training courses during the Month of December. This consisted of (10) ILT, (26) courses and (51) Commission Employees trained during the month. The following training topics were covered during the month of December.

Note: ** Denotes Instructor Lead Training (ILT)

A Motivators Tool Kit 2.0

A new Way to Train Employees 1.0

Accommodations for Employees with Psychiatric Disabilities in the USA
2.0

Active Listening 1.0

Advanced uses of the Comma 1.0

Agenda Setting 2.0

Agenda Setting 3.0

Alcohol and Drug Awareness 1.0

Anticipating Your Customers Needs 1.0

Antitrust 1.0

Armed Robbery Survival Skills 3.0

Before a Work Task Begins: Safety Talks**

Best Email Practices 1.0

Communication Styles and Emotional Intelligence 2.0

CPR/AED/First Aid-Hunterdon Healthcare**

Create and manage Budget with Microsoft Excel-Skill-Path**

Cultivating Diverse and Inclusive Teams-Skill-Path**

Cyber Security Overview 2.0

De-Stressing Your Inner and Outer World

Developing Resilience 2.0

Driver Safety Awareness 1.0

Lerner Welcome Course

Proactive Versus Reactive Safety Approach-Safety Talks**

Rexroth Hydraulics Controls Training-CS660/CS661 **
Strategies for Working with Multiple Bosses & Teams-Skill-Path**
Traffic Control Co-Ordinator Refresher-Rutgers **

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor-led training (ILT) courses/modules and marked attendance accordingly
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Reviewed information entered in Litmos for errors
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions, new hires, etc.)
- Reviewed new course content in SAP Litmos Content Library
- Uploaded Safety Talk handouts and videos into Litmos

Administrative

- Conducted meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES staff
- Attended Operations meeting/TES monthly updates to staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Updated Daily TES facility log and calendars
- Prepared monthly Operations Report
- Coordinated the scheduling of CPR with Hunterdon Healthcare and assisted the instructor with classroom logistics
- Facilitated CPR/AED/First Aid training in various locations
- Printed, laminated and distributed CPR cards to affected personnel
- Compiled report for Staff in need of Flagger for 2023/Toll & PSBS
- Facilitated Flagger Class & Scheduled Flagger Classes for Toll and PSBS in December
- Set-up New Horizons Photoshop class for Engineering/Requisition to be submitted
- Researched/Scheduled SkillPath Topics for January
- Attended “Professional Delivery Advanced Learn Techniques”
- Monitored/approved ADP timekeeping for TES staff
- Obtained New Log-In credentials from Litmos Customer Support
- Ordered office supplies as needed
- Updated training outlines for PSBS

- Created “Snow Truck Controls Guide” for Maintenance
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Collaborated with SP Liaisons regarding Bomb Prevention Awareness
- Relocation of Training Computer at NHL to 3rd Floor Conference room
- Set-Up Drone training for an additional license Engineering Department
- TEAMS call with Krishna Powell for Harassment/Discrimination training
- Executive staff presentation (Harassment Prevention) confirmed for January 11 at Scudder Falls
- Collaborated with Somerset County to iron out training dates for the CDL theory portion of training requisite

State Police/Liaison Collaboration

- Scheduled State Police overtime details
- Reviewed/approved State Police MOU and overtime invoices

Employee Safety

- Inspected all AED units/Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Replenished first aid kits as needed (All regions)
- Ordered Replacement Training CPR D-Pads for Trainer Units
- Inspected Fire Safety equipment (live fire/electric)
- Scheduled Fire Safety Training for January
- Contacted Various Organizations for Fall Protection & Competent Person Training (As requested via the Engineering Department)

WPSC

- Facilitated the December Monthly WPSC Meeting @ PC
- Scheduled the Workplace Safety Committee Meeting for January 15th @ EP
- Followed up on pending projects associated with the Workplace Safety Committee (WPSC)
- WPSC reviewed incident reports and discussed appropriate safety resolutions
- Inspected PC Facility for Safety Compliance
- Provided updates to proposed Grainger Safety Shoe/Boots Program
- Contacted department heads to solicit interest for 2023 WPSC Team
- Participated in conference call with NJDOT regarding implementation of safety protocols and procedures

December 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
A Motivators Toolkit 2.0	12/07/2022	Kristen Schafer	Maintenance & Toll Operations
	12/08/2022	Robert Doyle	Maintenance & Toll Operations
A New Way to Train Employees 1.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0	12/12/2022	Kristen Schafer	Maintenance & Toll Operations
Active Listening 1.0	12/07/2022	Kristen Schafer	Maintenance & Toll Operations
Advanced Uses of the Comma 1.0 (US)	12/12/2022	Kristen Schafer	Maintenance & Toll Operations
Agenda Setting 2.0	12/06/2022	Ralph Reppert	Public Safety & Bridge Security
	12/07/2022	Kristen Schafer	Maintenance & Toll Operations
Agenda Setting 3.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Alcohol and Drug Awareness 1.0 (US)	12/19/2022	Kristen Schafer	Maintenance & Toll Operations
Anticipating Your Customer Needs 1.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Antitrust 1.0 (US)	12/16/2022	Aminah El-Burki	Training & Employee Safety
Armed Robbery Survival Skills 3.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Before a Work Task Begins - Safety Talk**	12/13/2022	Alexie Reyes	Maintenance & Toll Operations
	12/13/2022	Donald Day	Maintenance & Toll Operations
	12/13/2022	Harry Fawkes	Maintenance & Toll Operations
	12/13/2022	Joseph Ritts	Maintenance & Toll Operations
	12/13/2022	Manuel Rivera	Maintenance & Toll Operations
	12/13/2022	Rayford Johnson	Maintenance & Toll Operations
	12/13/2022	Richard C Hett	Maintenance & Toll Operations
	12/14/2022	Brian Feller	Maintenance & Toll Operations
	12/14/2022	Dale Parichuk Jr	Maintenance & Toll Operations
	12/14/2022	James Gower	Maintenance & Toll Operations
	12/14/2022	Jamie Franks	Maintenance & Toll Operations
	12/14/2022	Joseph Squire	Maintenance & Toll Operations
	12/14/2022	Kyle L Williams	Maintenance & Toll Operations
	12/14/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	12/14/2022	Lloyd Johnson	Maintenance & Toll Operations
	12/14/2022	Matthew Stock	Maintenance & Toll Operations
	12/14/2022	Paul Wallace	Maintenance & Toll Operations
	12/14/2022	Scott Sheldon	Maintenance & Toll Operations
	12/14/2022	Steve Borger	Maintenance & Toll Operations
	12/14/2022	Taylor Perry	Maintenance & Toll Operations
	12/14/2022	Walter George	Maintenance & Toll Operations
	12/14/2022	William H Kresge IV	Maintenance & Toll Operations
	12/14/2022	William J Luscik	Maintenance & Toll Operations
	12/16/2022	Daniel Vander Berg	Maintenance & Toll Operations
	12/16/2022	Mason Vance	Maintenance & Toll Operations
	12/16/2022	Matthew W Meeker	Maintenance & Toll Operations
	12/16/2022	Michael Curnkey	Maintenance & Toll Operations
	12/16/2022	Mitchell Vance	Maintenance & Toll Operations
Best Email Practices 1.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Communication Styles and Emotional Intelligence 2.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	12/06/2022	Alexie Reyes	Maintenance & Toll Operations
	12/06/2022	Joseph Ritts	Maintenance & Toll Operations
	12/06/2022	Michael McCandless	Engineering
	12/06/2022	Steven Wells Jr.	Engineering
	12/06/2022	Wanda Montalvo	Chief Administrative Officer Departments
Create and Manage a Budget with Microsoft Excel - SkillPath**	12/13/2022	Aminah El-Burki	Training & Employee Safety
	12/13/2022	Charles Straccioli	Engineering
	12/13/2022	Jeanine Loeffler	Maintenance & Toll Operations
Cultivating Diverse and Inclusive Teams - SkillPath**	12/07/2022	Richard L Porvaznik	Maintenance & Toll Operations
Cyber Security Overview 2.0	12/07/2022	Jeanine Loeffler	Maintenance & Toll Operations
De-stressing your Inner and Outer World 1.0	12/08/2022	Kristen Schafer	Maintenance & Toll Operations
Developing Resilience 2.0	12/07/2022	Jeanine Loeffler	Maintenance & Toll Operations
Driver Safety Awareness 1.0 (US)	12/07/2022	Jeanine Loeffler	Maintenance & Toll Operations
Learner Welcome Course	12/07/2022	Kristen Schafer	Maintenance & Toll Operations
	12/15/2022	Michael Tampier	Public Safety & Bridge Security
Proactive Versus Reactive Safety Approach - Safety Talk**	12/13/2022	Alexie Reyes	Maintenance & Toll Operations
	12/13/2022	Donald Day	Maintenance & Toll Operations
	12/13/2022	Harry Fawkes	Maintenance & Toll Operations
	12/13/2022	Joseph Ritts	Maintenance & Toll Operations
	12/13/2022	Manuel Rivera	Maintenance & Toll Operations
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	12/16/2022	Matthew W Meeker	Maintenance & Toll Operations
	12/16/2022	Michael Curnkey	Maintenance & Toll Operations
	12/16/2022	Mitchell Vance	Maintenance & Toll Operations
Rexroth Hydraulics Controls Training - CS660/CS661**	12/05/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	12/05/2022	Aminah El-Burki	Training & Employee Safety
	12/05/2022	Austin McCleery	Maintenance & Toll Operations
	12/05/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	12/05/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	12/05/2022	Christopher A Jackson	Maintenance & Toll Operations
	12/05/2022	David Myers	Maintenance & Toll Operations
	12/05/2022	Jared Burd	Maintenance & Toll Operations
	12/05/2022	John W Anderson IV	Maintenance & Toll Operations
	12/05/2022	Kenneth Terry	Maintenance & Toll Operations
	12/05/2022	Stephen Bartzak	Maintenance & Toll Operations
Strategies for Working with Multiple Bosses & Teams - SkillPath**	12/27/2022	Aminah El-Burki	Training & Employee Safety
	12/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Traffic Control Coordinator Refresher - Rutgers**	12/14/2022	Alexie Reyes	Maintenance & Toll Operations
	12/14/2022	John W Anderson IV	Maintenance & Toll Operations
	12/14/2022	Richard C Hett	Maintenance & Toll Operations
	12/14/2022	Richard L Fleming Jr	Maintenance & Toll Operations
Courses Taken: 26	ILT Sessions: 10		# Trained: 51