

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JANUARY 30, 2024

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

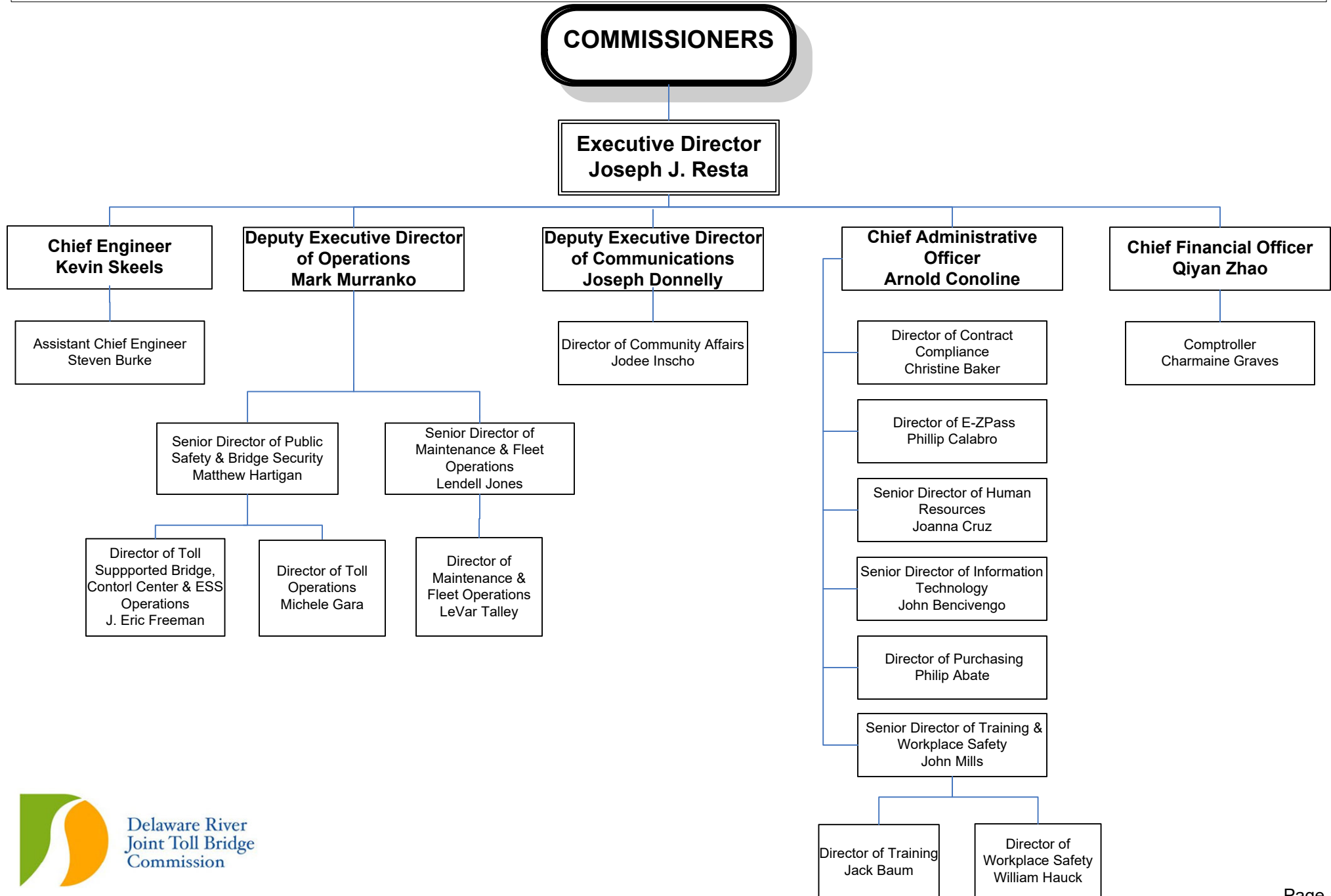
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, January 29, 2024, at 10:37 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer

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Qiyao (Tracy) Zhao, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Straccioli, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates
Pete Peterson, Bellevue Associates

OTHERS:

Carolyn Gadbois, Lambertville, NJ
John Cole, Tinicum Township PA

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and three members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Good morning, Commissioners as we close out 2023 and begin our new fiscal year, let us again thank our commissioners for passing the 2024 Operating Budget, in advance of the start of 2024. While it's the normal course of business these past few years to pass on-time budgets, it was not always so, and we greatly appreciate the time and dedication it took by commissioners to "make it happen". Tomorrow is one of the first days of on-site work by the contractor on the New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project, which we have been patiently waiting

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for and are anxious to begin in earnest. Today's agenda holds a resolution to begin the next in our cycle of rehabilitations at the Uhlerstown-Frenchtown Toll-Supported Bridge. Design for this project can begin upon passage of the resolution and for this we ask for your support. We currently have an open public works procurement underway for the I-78 NJ Roadway Rehabilitation, Power & Communication Infrastructure Improvements project, today's resolution contains the authorization to negotiate for a construction manager, which we expect to award along with the contractor for the project in February. Lastly, our agenda also includes a resolution for acceptance of the 2023 Toll Bridge Annual Inspection Report submitted by Pickering, Corts, & Summerson, Inc. in accordance with the requirements of the Federal Highway Administration. We inspect our toll bridges in odd-numbered years, and the toll-supported bridges in even-numbered years and use the findings of these reports to plan capital projects to keep our crossings in a good state of repair, fulfilling a large component of our mission.

Thank you, commissioners, this concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD DECEMBER 18, 2023

R: 4870-01-24-ADM-01-01-24

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held December 18, 2023.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of January 2024 that the Minutes of the Commission Meeting held on December 18, 2023, be adopted and the same hereby are approved."

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF DECEMBER 2023

R: 4871-01-24-ADM-02-01-24

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

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“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024 that the Operations Report, which reflects Commission activity for the month of December 2023 is hereby approved.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

2024-2025 CAPITAL PLAN AMENDMENT, ADDITIONAL FUNDING FOR VEHICLES & EQUIPMENT

R: 4872-01-23-FIN-01-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that the Commission approve an amendment to the approved 2024-2025 Capital Plan for additional funding for (6) six vehicles previously approved in the 2023-2024 Capital Plan with a total amount of \$545,532.76

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE REHABILITATION DESIGN CONTRACT, C-642A, AWARD OF CONTRACT

R:4873-01-24-ENG-01-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Christy gladly moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that the Commission award Contract No. C-642A, Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation Design, to WSP USA, Incorporated of Exton, Pennsylvania for an amount not-to-exceed \$1,771,189.56.

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**ACCEPTANCE OF 2023 TOLL BRIDGE ANNUAL INSPECTION REPORT
SUBMITTED BY THE GENERAL ENGINEERING CONSULTANT, C-757A**

R:4874-01-24-ENG-02-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that, the Commission, via this resolution, authorizes receipt, filing, and acceptance of 2023 Toll Bridge Annual Inspection Report as prepared by the Commission’s General Engineering Consultant, Pickering, Corts & Summerson, Incorporated.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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I-78 NEW JERSEY ROADWAY REHABILITATION AND POWER AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS, CONTRACT CM-766A, AUTHORIZATION TO NEGOTIATE

R: 4875-01-24-ENG-03-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy gladly moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, That the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission.

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, NICHOLAS MARCHESANI, TOLL CORPORAL, SOUTHERN REGION

R: 4876-01-24-PER-01-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, That, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Nicholas Marchesani who is to retire on March 31, 2024.”

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Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR RETIREMENT BENEFITS, MARY MCMANIMON,
ADMINISTRATIVE GENERALIST, EXECUTIVE OFFICE**

R: 4877-01-24-PER-02-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

Chairman Komjathy addressed the meeting and said;

I'm going to make a quick comment here. I've known Mary for almost 40 years. Before my time here at the bridge before her time here at the bridge. But, you know, what a classy lady. She is going to be missed. Her smile and her welcoming presence. She is leaving big shoes to fill and, obviously, those of us that spent some time here know that those candy dishes have gotten very popular, we thank Mary for that. We thank her for her service to the Bridge Commission. We wish the best, to her and her husband, too, both in their anticipated long deserved retirement.

Executive Director Resta addressed the meeting and said;

Thank you, sir.

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits for Mary McManimon who is to retire on February 2, 2024.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPROVAL FOR RETIREMENT BENEFITS, ROBERT TILWICK, MAINTENANCE
WORKER I, CENTRAL REGION**

R: 4878-01-24-PER-03-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Robert Tilwick who is to retire on May 4, 2024.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF BRUNO C. HENNINGS III TO TOLL SERGEANT, NORTHERN
REGION**

R: 4879-01-24-PER-04-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, that Bruno C. Hennings III be promoted to the position of Toll Sergeant, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Sergeant position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4880-01-24-ACCT-01-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, authorizes payment of invoices #598164, and #599069 in the total amount due of \$ 1,925.00 for Professional Services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4881-01-24-ACCT-02-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, authorizes payment of invoices #4308284, #4305436, and #4308283 in the total amount of \$ 1,950.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4882-01-24-ACCT-03-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, authorizes payment of invoices #23122447 and #23112388 in the total amount of \$15,000.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4883-01-24-ACCT-04-01-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th Day of January 2024, authorizes payment of invoices #622595, and 623735 in the total amount due of \$2,450.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said;

Next item on the agenda is to invite any further comments from the public. These would be new business comments. So, please, when called on, say your name, spell your last name and give us your town of residence and then provide comment. Mr. Cole from Tinicum.

John Cole of Tinicum Township addressed the meeting and said;

Yes. We at Tinicum Township are experiencing some trouble with some oversized tractor-trailers getting on to River Road via the Milford Bridge. This is anecdotal but you probably have video evidence of trailers that are 53-foot long getting across the Milford Bridge and accessing River Road in Pennsylvania via that bridge. Pennsylvania in 2018 passed an amendment to their Act 31 which governs the size of trucks on River Road to 45 feet maximum length. And my question to the Commission is, if there is anything that you feel that you can do at this point to have the entrance of the bridge on the Jersey side to keep these trucks from even getting across the bridge. Whether it's, you know, better signage or whether you have I think there used to be a guy in a big house there in Frenchtown-Uhlerstown Bridge that would stop oversized trucks from getting across the bridge, or even if the Commission is aware this is a problem in Pennsylvania that we need to have resolved because what happens is the trucks get down to the bridge. It's about 7 miles south of the Milford Bridge that is a 90-degree bridge, goes over the canal on the Pennsylvania side, and it destroys parts of that bridge to the point where it needs to be closed as it is now creating a great inconvenience to our community. So I am just putting a question if there is something the Commission will look in to help out and alleviate some of this problem to keep these trucks from getting across the river in to Pennsylvania? Thank You.

Executive Director Resta addressed the meeting and said;

Just so we're clear, you're talking about our Upper Black Eddy Milford Bridge?

John Cole of Tinicum Township addressed the meeting and said;

Yes.

Executive Director Resta addressed the meeting and said;

Okay. So currently that bridge is not weight limited, so we would have to look into the weight limitations again for that. It's also a bridge that's been in service probably since the 1930s. We could consider taking a look with the chief engineer regarding weight limitations. Very difficult to keep tractor-trailers off 32. Has there been any other enforcement in Tinicum by other agencies?

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John Cole of Tinicum Township addressed the meeting and said;

That is an issue at this moment, enforcement in Tinicum Township on River Road, itself, which is something that I currently am going to address with the chief of police there of Tinicum Township. I was just sworn into office on the 2nd of January.

Executive Director Resta addressed the meeting and said;

Because we're not writing citations for folks for traffic violations.

John Cole of Tinicum Township addressed the meeting and said;

That's understood. I'm not looking for anything of that kind. I'm just looking for whether we can figure out a way to advise these trucks from getting across the river. I'm not aware of signage in New Jersey. If there is any signage there that cautions or warns them that River Road is not a place to turn a truck around or whether the Commission would be willing to participate in a program, at least, advisory of these trucks from getting across the river.

Executive Director Resta addressed the meeting and said;

And so we're clear, the legislation passed recently in the Commonwealth was for anything longer than 42 feet?

John Cole of Tinicum Township addressed the meeting and said;

Forty-five feet.

Executive Director Resta addressed the meeting and said;

Forty-five feet. Okay.

John Cole of Tinicum Township addressed the meeting and said;

Which to me is oversized still over the road. And we will deal with that in Pennsylvania. I'm not asking for anything, any kind of strict enforcement. More to help and advisory and try to keep them from getting across the bridge through advisory methods.

Executive Director Resta addressed the meeting and said;

Okay. All right. So, as I've stated, we will definitely look in to if there is anything we can do. We do not have signage in New Jersey mentioning 45 feet oversized restrictions from a statute in Pennsylvania, but that is kind of a T-intersection there.

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John Cole of Tinicum Township addressed the meeting and said;

Yeah. I've been through it many times with tractor-trailers, as a matter of fact, but not one that long. I'm familiar with the area and what kind of problems, so maybe before they got on to that main road getting on to the bridge where they would have to be told somehow, just the New Jersey problem, not a Commission problem. But I'm just asking if it would be possible in the future if I come to you and say, can you put a sign such as this at the bridge at Tinicum?

Executive Director Resta addressed the meeting and said;

Yeah. There are Federal Highway regulations regarding signage, so the signage is dictated by that, we are never going to have an entire statute or something on a sign. But yeah., this has been undertaken by the Commission in the past at some other bridges. The Commission decided to weight limit the bridge.

John Cole of Tinicum Township addressed the meeting and said;

So that's the problem. I don't anticipate you being able to weight limit the bridge. Were they recently redone? I mean, for me fairly recently was within the last 25 years.

Executive Director Resta addressed the meeting and said;

There is no chance of stopping a tractor-trailer over a non-weight limited bridge because that's what the bridge is for.

John Cole of Tinicum Township addressed the meeting and said;

Understood. I'm beginning to understand the conundrum here. Thank you so much.

Chairman Komjathy addressed the meeting and said;

Thanks for coming out.

Executive Director Resta addressed the meeting and said;

Ms. Gadbois from Lambertville. Good morning.

Carolyn Gadbois of Lambertville addressed the meeting and said;

I just wanted to, you know, come today and say thank you to the Commissioners primarily for hearing the voices of the community on the Lambertville and New Hope side of the bridge for the rehabilitation project regarding public closures of the walkway that's going to impact our businesses of our community. I know that making compromises when it comes to contractors and bids and all those things are pain in the neck, probably to say the least, I'm sure you are working with time lines and a lot of budget constraints, so I really appreciate you guys making space for

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

us and finding a solution that keeps that walkway open throughout the entire project. It will have great impact on the business community over the next few months, so thank you. I do have two small follow-up questions. Regarding the supervised plan and the plan on the website, I just want to confirm, will there be shuttle service provided during the third stage of construction and that's when the walkway will be moved into roadway space?

Executive Director Resta addressed the meeting and said;

Yes. When the temporary walkway is in place during stage three is when the shuttle will be in service.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Okay. Perfect. And my last question is regarding signage. I'm curious as to what the signage plan is for road travel for cars, in particular, regarding Lambertville on the New Hope side coming in other than the sign that's currently just right at the bridge.

Executive Director Resta addressed the meeting and said;

Yeah. The signage actually goes in today and tomorrow.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Okay.

Executive Director Resta addressed the meeting and said;

The detour signage and all the kind of construction related detour diversion signage goes up.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Will that extend all the way up to where the split goes to the toll bridge?

Executive Director Resta addressed the meeting and said;

On the Pennsylvania side?

Carolyn Gadbois of Lambertville addressed the meeting and said;

On the Pennsylvania side, yes.

Executive Director Resta addressed the meeting and said;

The Pennsylvania side. Yes.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

Carolyn Gadbois of Lambertville addressed the meeting and said;

On the Pennsylvania side in to, as you come down in town.

Executive Director Resta addressed the meeting and said;

It's well upstream, in the valley.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Right that's my primary concern is just making sure people are not coming down through traffic and having to wind their way through. Thank you. I'll keep my eye on that and good luck.

Executive Director Resta addressed the meeting and said;

Okay.

Carolyn Gadbois of Lambertville addressed the meeting and said;

Thank you all.

Executive Director Resta addressed the meeting and said;

Thank you. Any visitors or guests on-line wish to make a comment? New business comments? Anything? Okay. Thank you.

SCHEDULING OF THE FEBRUARY 26 2024, MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, February 26, 2024.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Grace seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:01a.m., Monday, January 29, 2024.

Prepared and submitted by:



HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison



ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Attested by:

Approved by:



JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at December 31, 2023	1
Accounting	Status of Bond Retirement at December 31, 2023	2
Accounting	Status of Investments at December 31, 2023	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of December 2023 Compared with Month of December 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period December 1, 2023 through December 31, 2023	23-31
Accounting	Statement of Revenue and Expenses: Twelve Months Period ending December 31, 2023	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

There follows Cash Balances of the Commission at December 31, 2023 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.		
Revenue Fund		7,701,528
Payroll Fund		45,521
Insurance Clearing Account		750,000
TOTAL	\$	8,497,049

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

STATUS OF BRIDGE REVENUE BONDS AT DECEMBER 31, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000	\$	634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
December 1, 2023 - December 31, 2023**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
91282CJL6	11059	01GRF	TRC	USTR	3,000,000.00	12/11/2023	05/31 - 11/30	3,008,906.25	4,395.49	4.875	11/30/2025	4.717	3,008,646.48
898365AP6	11066	01GRF	FAC	BOSTON	2,550,000.00	12/12/2023	01/01 - 07/01	2,530,671.00	51,535.43	4.519	07/01/2028	4.705	2,530,895.07
67080LAA3	11063	01GRF	FAC	NUVEEN	5,000,000.00	12/12/2023	05/01 - 11/01	4,763,900.00	22,777.78	4.000	11/01/2028	5.034	4,766,450.26
91282CJN2	11060	01GRF	TRC	USTR	2,000,000.00	12/11/2023	05/31 - 11/30	2,010,390.62	2,629.78	4.375	11/30/2028	4.258	2,010,270.46
Subtotal					12,550,000.00			12,313,867.87	81,338.48				12,316,262.27
Construction Fund 2019A													
912797JB4	11057	06CF19A	ATD	USTR	3,000,000.00	12/04/2023	01/30 - At Maturity	2,975,057.75		5.251	01/30/2024	5.369	2,987,310.08
Subtotal					3,000,000.00			2,975,057.75	0.00				2,987,310.08
Total Purchases					15,550,000.00			15,288,925.62	81,338.48				15,303,572.35



Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
December 31, 2023

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	14,946,622.42	4.683		100.000	12/31/2023	14,946,622.42	14,946,622.42	14,946,622.42
Subtotal					14,946,622.42	4.683				14,946,622.42	14,946,622.42	14,946,622.42
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	12/31/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	12/31/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	27,050,536.11	5.344		100.000	12/31/2023	27,050,536.11	27,050,536.11	27,050,536.11
8923A0AJ2	11016	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	5.751	01/18/2024	99.700	12/31/2023	4,985,037.50	4,987,108.33	4,985,037.50
55607KAP1	11023	01GRF	Macquarie Group	Fair	5,000,000.00	5.783	01/23/2024	99.622	12/31/2023	4,981,132.50	4,982,827.77	4,981,132.50
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	99.539	12/31/2023	2,488,476.58	2,502,709.05	2,488,476.58
05253ACJ7	11017	01GRF	ANZ New Zealand International	Fair	5,000,000.00	5.811	03/18/2024	98.803	12/31/2023	4,940,187.50	4,940,966.67	4,940,187.50
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	99.596	12/31/2023	4,979,800.00	4,986,510.38	4,979,800.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	99.271	12/31/2023	2,978,144.52	2,998,210.41	2,978,144.52
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	98.685	12/31/2023	562,504.50	570,126.47	562,504.50
8923A0D83	11032	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	5.848	04/08/2024	98.470	12/31/2023	1,969,409.00	1,969,511.11	1,969,409.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.554	12/31/2023	2,488,862.50	2,521,084.39	2,488,862.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	98.483	12/31/2023	2,954,490.00	2,987,382.35	2,954,490.00
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	97.993	12/31/2023	5,879,616.00	5,880,831.66	5,879,616.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.023	12/31/2023	2,970,703.14	2,997,303.60	2,970,703.14
06741FEL7	11046	01GRF	Barclays US Funding LLC	Fair	10,000,000.00	5.885	05/20/2024	97.851	12/31/2023	9,785,135.00	9,780,277.77	9,785,135.00
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	97.845	12/31/2023	2,935,366.50	2,934,083.33	2,935,366.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.219	12/31/2023	4,960,950.00	5,057,414.84	4,960,950.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.801	12/31/2023	1,996,030.00	2,000,375.25	1,996,030.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.932	12/31/2023	2,498,312.50	2,500,000.00	2,498,312.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.115	12/31/2023	1,837,112.09	1,868,006.04	1,837,112.09
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	97.214	12/31/2023	4,860,712.50	4,853,000.00	4,860,712.50
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	97.057	12/31/2023	2,911,716.60	2,912,345.84	2,911,716.60
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	97.462	12/31/2023	2,923,866.00	2,966,872.96	2,923,866.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	97.537	12/31/2023	4,876,855.45	5,000,035.51	4,876,855.45
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	97.285	12/31/2023	2,918,550.00	2,997,777.17	2,918,550.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	98.177	12/31/2023	2,748,970.00	2,822,840.74	2,748,970.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	96.760	12/31/2023	4,838,000.00	4,850,222.71	4,838,000.00

Data Updated: ~REPORT~: 01/09/2024 11:40

Run Date: 01/09/2024 - 11:41

Portfolio DRJ

AP

IC (PRF_IC) 7.1.1

Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
December 31, 2023

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	97.861	12/31/2023	4,893,066.40	5,072,754.57	4,893,066.40
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	96.363	12/31/2023	5,299,965.00	5,495,379.47	5,299,965.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	96.843	12/31/2023	1,268,649.85	1,299,359.19	1,268,649.85
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.995	12/31/2023	2,499,875.00	2,500,000.00	2,499,875.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	96.454	12/31/2023	964,545.00	999,627.00	964,545.00
3130AWQH6	11024	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.600	01/24/2025	100.031	12/31/2023	3,000,945.00	3,000,000.00	3,000,945.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	95.563	12/31/2023	4,778,175.00	5,001,371.14	4,778,175.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.369	12/31/2023	1,155,836.93	1,158,364.18	1,155,836.93
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	95.159	12/31/2023	1,427,385.00	1,417,849.59	1,427,385.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.352	12/31/2023	1,111,382.12	1,167,476.46	1,111,382.12
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	98.063	12/31/2023	2,941,905.00	3,072,632.47	2,941,905.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	98.128	12/31/2023	2,001,811.20	2,001,302.27	2,001,811.20
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	94.936	12/31/2023	3,797,472.00	4,032,177.08	3,797,472.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	94.031	12/31/2023	2,350,787.50	2,500,000.00	2,350,787.50
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	100.474	12/31/2023	2,009,492.18	1,990,624.77	2,009,492.18
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	98.370	12/31/2023	1,967,400.00	1,957,244.94	1,967,400.00
22533AKS5	11029	01GRF	Credit Agricole Corp	Fair	5,000,000.00	6.053	08/18/2025	100.015	12/31/2023	5,000,775.00	4,995,923.61	5,000,775.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	99.009	12/31/2023	1,980,180.00	1,954,780.00	1,980,180.00
74153WCR8	11015	01GRF	Prcoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.906	12/31/2023	1,978,120.00	1,970,509.82	1,978,120.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.545	12/31/2023	1,990,910.00	1,999,417.59	1,990,910.00
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	101.056	12/31/2023	3,031,699.23	3,008,646.48	3,031,699.23
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	101.749	12/31/2023	569,798.88	570,625.06	569,798.88
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.643	12/31/2023	3,019,305.00	3,016,563.19	3,019,305.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.954	12/31/2023	2,998,635.00	3,000,000.00	2,998,635.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	97.120	12/31/2023	2,913,624.00	3,040,679.01	2,913,624.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.851	12/31/2023	1,359,406.64	1,410,578.83	1,359,406.64
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	101.406	12/31/2023	1,014,062.50	992,828.98	1,014,062.50
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	101.166	12/31/2023	3,034,995.00	3,000,000.00	3,034,995.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.689	12/31/2023	7,626,735.00	8,237,925.56	7,626,735.00
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	100.464	12/31/2023	3,013,920.00	3,000,000.00	3,013,920.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	96.760	12/31/2023	1,935,216.00	1,884,437.99	1,935,216.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	102.098	12/31/2023	3,062,967.00	3,004,490.10	3,062,967.00
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	100.501	12/31/2023	2,562,775.50	2,530,895.07	2,562,775.50
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	103.246	12/31/2023	1,032,460.94	992,395.26	1,032,460.94
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	97.737	12/31/2023	4,886,850.00	4,766,450.26	4,886,850.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	102.355	12/31/2023	2,047,109.38	2,010,270.46	2,047,109.38

Delaware River Joint TBC
Investment Classification
December 31, 2023

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	218,500,536.11	3.980				215,848,714.74	217,971,940.86	215,848,714.74
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	17,070.52	4.683	01/25/2024	100.000	12/31/2023	17,070.52	17,070.52	17,070.52
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854		99.662	12/31/2023	7,718,893.23	7,721,119.58	7,718,893.23
				Subtotal	7,762,070.52	4.853					7,735,963.75	7,738,190.10
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	15,061.95	4.683	01/25/2024	100.000	12/31/2023	15,061.95	15,061.95	15,061.95
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854		99.662	12/31/2023	9,368,314.57	9,371,016.67	9,368,314.57
				Subtotal	9,415,061.95	4.853					9,383,376.52	9,386,078.62
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	4,065,000.00	0.001		100.000	12/31/2023	4,065,000.00	4,065,000.00	4,065,000.00
				Subtotal	4,065,000.00	0.001					4,065,000.00	4,065,000.00
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231	01/12/2024	100.000	12/31/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	12,571,188.98	5.344		100.000	12/31/2023	12,571,188.98	12,571,188.98	12,571,188.98
53948AAC5	11021	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.752		99.790	12/31/2023	997,906.00	998,288.89	997,906.00
55607KAP1	11022	06CF19A	Macquarie Group	Fair	1,000,000.00	5.783	01/23/2024	99.622	12/31/2023	996,226.50	996,565.56	996,226.50
912797JB4	11057	06CF19A	U.S. Treasury	Fair	3,000,000.00	5.368	01/30/2024	99.588	12/31/2023	2,987,650.02	2,987,310.08	2,987,650.02
				Subtotal	17,571,188.98	5.396				17,552,971.50	17,553,353.51	17,552,971.50
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	164,793.92	4.683	01/25/2024	100.000	12/31/2023	164,793.92	164,793.92	164,793.92
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855		99.662	12/31/2023	41,459,775.14	41,471,664.00	41,459,775.14
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971		01/30/2024	99.947	12/31/2023	4,682,540.38	4,684,644.90
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	99.523	12/31/2023	5,473,793.71	5,478,910.56	5,473,793.71
				Subtotal	51,949,793.92	4.881				51,780,903.15	51,800,013.38	51,780,903.15
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs Ila Fed Port	Amort	470,031.32	4.683		100.000	12/31/2023	470,031.32	470,031.32	470,031.32
				Subtotal	470,031.32	4.683					470,031.32	470,031.32
				Total	324,680,305.22	4.232				321,783,583.40	323,931,230.21	321,783,583.40

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024
TOLL TRAFFIC AND REVENUE STATISTICS (December 2023)

Summary: The Commission experienced an increase in total toll revenue for December 2023 in comparison to the December 2022 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of December.

Analysis of December 2023 / December 2022 toll revenue data comparison:

- Total toll revenue increased by **\$151,315** or 1.00 percent for the Commission's eight toll bridges during the month of December.
- Commercial-vehicle toll revenue reflected a 0.33 percent increase.
- Passenger-vehicle toll revenue reflected a 2.46 percent increase.

Analysis of December 2023 / December 2022 traffic data comparison:

- Total toll traffic increased by **110,874** vehicles, or 3.00 percent for the month.
- Commercial-vehicle traffic decreased by 319 vehicles, or 0.06 percent.
- Passenger-vehicle toll traffic increased by 111,193 vehicles, or 3.53 percent.
- Average daily toll traffic for the Commission's eight toll bridges for December 2023 was 122,669 total vehicles as compared to the 119,093 total vehicles recorded on the toll bridges in December 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for December 2023 increased by 97,794 vehicles, or 5.8 percent compared to December 2022. Average daily westbound traffic on the toll supported bridges was 57,162 in December 2023 as compared to 54,007 vehicles in December 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges reflected a 3.02 percent increase for 2023 as compared to 2022.
- Westbound traffic on the ten toll supported bridges reflected a 1.9 percent increase for 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 2.99 percent increase for December 2023 when compared to December 2022 as the result of the increase of 14,527 cars and the increase of 4,686 trucks. The Scudder Falls Bridge recorded a 5.96 percent increase in total toll traffic for December 2023 when compared to December 2022 as the result of increases of 35,934 cars and 379 trucks. At New Hope-Lambertville (NHL), combined increases of 7,118 cars and 444 trucks resulted in an overall increase of 5.53 percent in total toll traffic for December 2023 as compared to December 2022.

Central Region

The I-78 Toll Bridge recorded an increase of 0.71 percent in total toll traffic for the month of December 2023 when compared to December 2022 as the result of the increase of 14,618 cars and the decrease of 8,198 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 2,016 passenger vehicles combined with an increase of 2,455 trucks generated an overall increase of 0.99 percent in total toll traffic for December 2023 as compared to December 2022.

Northern Region

Portland-Columbia (PC) recorded a 0.07 percent increase in total toll traffic during December 2023 compared to December 2022 as the result of the decrease of 146 automobiles and the increase of 219 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 32,379 passenger vehicles and a decrease of 191 trucks resulted in an over-all increase of 4.29 percent in total toll traffic for December 2023 when compared to December 2022. At Milford-Montague (MM), an increase of 4,747 passenger vehicles and a decrease of 113 trucks produced a 5.19 percent increase in total toll traffic for the month of December 2023 as compared to December 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of December, 2023 and December, 2022, and the year-to-date periods ending December 31, 2023 and December 31, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		Dec. 2023	Dec. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	88.29	87.47	0.82	87.96	86.39	1.57
	Trucks	96.61	96.21	0.40	96.13	95.55	0.58
	Total	89.48	88.76	0.72	89.15	87.83	1.32
Trenton - Morrisville	Cars	88.46	87.50	0.96	88.17	86.51	1.66
	Trucks	96.38	96.35	0.03	96.13	95.83	0.30
	Total	89.28	88.37	0.91	88.96	87.61	1.35
Scudder Falls	Cars	92.40	92.09	0.31	91.91	91.68	0.23
	Trucks	91.09	90.02	1.07	89.70	89.68	0.02
	Total	92.34	91.98	0.36	91.80	91.57	0.23
New Hope - Lambertville	Cars	94.54	94.19	0.35	94.42	93.66	0.76
	Trucks	95.96	95.40	0.56	95.67	94.32	1.35
	Total	94.63	94.27	0.36	94.51	93.71	0.80
I-78	Cars	86.50	85.37	1.13	86.10	83.82	2.28
	Trucks	97.65	97.12	0.53	97.24	96.50	0.74
	Total	89.68	88.85	0.83	89.38	87.67	1.71
Easton - Phillipsburg	Cars	89.45	88.67	0.78	89.25	86.95	2.30
	Trucks	93.23	92.09	1.14	92.06	91.33	0.73
	Total	89.70	88.89	0.81	89.44	87.25	2.19
Portland - Columbia	Cars	86.50	84.52	1.98	85.90	84.16	1.74
	Trucks	95.97	96.28	-0.31	95.95	95.93	0.02
	Total	87.37	85.58	1.79	86.89	85.42	1.47
Delaware Water Gap	Cars	84.81	84.00	0.81	84.73	83.30	1.43
	Trucks	97.03	96.88	0.15	96.59	96.00	0.59
	Total	86.82	86.22	0.60	86.72	85.53	1.19
Milford - Montague	Cars	84.71	84.48	0.23	84.62	83.63	0.99
	Trucks	91.68	89.28	2.40	88.12	87.58	0.54
	Total	84.95	84.66	0.29	84.74	83.78	0.96

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023

JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
37,745,596	\$ 58,808,035.80	39,406,419	\$ 60,642,418.00	Passenger	3,259,811	\$ 4,970,132.85	3,148,618	\$ 4,838,846.65
-	(1,087,658.00)	-	(1,095,113.10)	Discounts *	-	(99,794.25)	-	(85,307.50)
37,745,596	\$ 57,720,377.80	39,406,419	\$ 59,547,304.90	TOTAL PASSENGER	3,259,811	\$ 4,870,338.60	3,148,618	\$ 4,753,539.15
1,383,159	12,643,538.40	1,241,356	11,357,024.25	2-Axle Trucks	103,807	948,008.00	100,854	915,348.00
515,564	7,039,341.00	479,252	6,547,923.30	3-Axle Trucks	38,428	525,363.00	41,532	567,159.00
588,337	10,727,200.00	585,816	10,693,548.80	4-Axle Trucks	43,644	795,862.00	51,419	937,132.00
4,427,496	100,775,355.00	4,298,856	97,884,306.00	5-Axle Trucks	347,973	7,919,897.50	343,041	7,809,872.50
97,604	2,647,692.00	99,384	2,697,966.00	6-Axle Trucks	8,399	227,937.00	6,173	167,460.00
3,077	106,434.00	3,416	115,563.00	7-Axle Trucks	684	22,478.00	235	8,058.00
7,015,237	\$ 133,939,560.40	6,708,080	\$ 129,296,331.35	TOTAL TRUCKS	542,935	\$ 10,439,545.50	543,254	\$ 10,405,029.50
44,760,833	\$ 191,659,938.20	46,114,499	\$ 188,843,636.25	TOTAL TOLL VEHICLES	3,802,746	\$ 15,309,884.10	3,691,872	15,158,568.65
122,632	\$ 525,095.72	126,341	\$ 517,379.83	DAILY AVERAGE	122,669	\$ 493,867.23	119,093	\$ 488,986.09
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		3.02%	Traffic (toll)		3.00%			
Autos		4.40%	Autos		3.53%			
Trucks		-4.38%	Trucks		-0.06%			
Revenue		-1.47%	Revenue		1.00%			
Autos		3.17%	Autos		2.46%			
Trucks		-3.47%	Trucks		0.33%			

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employ Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023								
JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,878,426	\$ 10,717,291.25	7,214,463	\$ 11,113,877.00	Passenger	592,461	\$ 905,078.50	577,934	\$ 892,325.50
	(196,094.17)		(197,410.03)	Discounts *		(17,998.97)		(15,269.24)
6,878,426	\$ 10,521,197.08	7,214,463	\$ 10,916,466.97	TOTAL PASSENGER	592,461	\$ 887,079.53	577,934	\$ 877,056.26
323,853	2,946,225.25	218,994	1,998,267.25	2-Axle Trucks	20,701	188,606.00	15,700	142,590.00
146,112	1,993,068.00	128,343	1,752,342.30	3-Axle Trucks	10,991	150,168.00	11,081	151,086.00
128,408	2,340,980.00	130,372	2,380,598.80	4-Axle Trucks	10,715	195,882.00	11,863	216,274.00
315,298	7,211,652.50	313,633	7,167,996.00	5-Axle Trucks	24,142	551,722.50	24,612	562,245.00
3,401	93,003.00	5,753	157,485.00	6-Axle Trucks	1,237	34,005.00	311	8,484.00
175	5,759.50	832	26,666.50	7-Axle Trucks	477	15,263.50	10	329.00
917,247	\$ 14,590,688.25	797,927	\$ 13,483,355.85	TOTAL TRUCKS	68,263	\$ 1,135,647.00	63,577	\$ 1,081,008.00
7,795,673	\$ 25,111,885.33	8,012,390	\$ 24,399,822.82	TOTAL TOLL VEHICLES	660,724	\$ 2,022,726.53	641,511	\$ 1,958,064.26
21,358	\$ 68,799.69	21,952	\$ 66,848.83	DAILY AVERAGE	21,314	\$ 65,249.24	20,694	\$ 63,163.36
Rate Change				Rate Change				
Traffic (toll)		2.78%		Traffic (toll)		2.99%		
Autos		4.89%		Autos		2.51%		
Trucks		-13.01%		Trucks		7.37%		
Revenue		-2.84%		Revenue		3.30%		
Autos		3.76%		Autos		1.14%		
Trucks		-7.59%		Trucks		5.05%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023									
JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
6,682,110	\$ 9,387,890.05 (197,325.53)	7,370,198	\$ 10,325,679.00 (197,311.01)	Passenger Discounts *	613,637	\$ 852,601.35 (18,398.55)	577,703	\$ 805,463.15 (14,253.12)	
6,682,110	\$ 9,190,564.52	7,370,198	\$ 10,128,367.99	TOTAL PASSENGER	613,637	\$ 834,202.80	577,703	\$ 791,210.03	
174,198	1,583,774.65	177,749	1,615,549.00	2-Axle Trucks	15,967	144,800.00	14,162	128,679.00	
38,357	521,442.00	36,436	496,858.50	3-Axle Trucks	2,808	38,283.00	3,024	41,194.50	
30,633	559,250.00	29,133	531,698.00	4-Axle Trucks	1,962	35,866.00	2,754	50,218.00	
142,133	3,238,327.50	138,953	3,167,775.00	5-Axle Trucks	10,885	247,927.50	11,271	256,812.50	
2,060	56,250.00	1,804	49,095.00	6-Axle Trucks	108	2,919.00	140	3,816.00	
387	13,024.50	218	7,248.00	7-Axle Trucks	19	620.50	19	643.50	
387,768	\$ 5,972,068.65	384,293	\$ 5,868,223.50	TOTAL TRUCKS	31,749	\$ 470,416.00	31,370	\$ 481,363.50	
7,069,878	\$ 15,162,633.17	7,754,491	\$ 15,996,591.49	TOTAL TOLL VEHICLES	645,386	\$ 1,304,618.80	609,073	\$ 1,272,573.53	
19,370	\$ 41,541.46	21,245	\$ 43,826.28	DAILY AVERAGE	20,819	\$ 42,084.48	19,648	\$ 41,050.76	
Rate Change					Rate Change				
Traffic (toll)		9.68%			Traffic (toll)		5.96%		
Autos		10.30%			Autos		6.22%		
Trucks		-0.90%			Trucks		1.21%		
Revenue		5.50%			Revenue		2.52%		
Autos		10.20%			Autos		5.43%		
Trucks		-1.74%			Trucks		-2.27%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023								
JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,443,620	\$ 2,035,389.25	1,510,468	\$ 2,126,712.25	Passenger	134,863	\$ 187,108.50	127,745	\$ 176,858.50
	(62,561.84)		(56,975.78)	Discounts *		(5,085.44)		(4,834.21)
1,443,620	\$ 1,972,827.41	1,510,468	\$ 2,069,736.47	TOTAL PASSENGER	134,863	\$ 182,023.06	127,745	\$ 172,024.29
52,695	481,066.00	53,979	491,689.00	2-Axle Trucks	4,386	39,841.00	3,968	36,042.00
15,097	205,242.00	14,642	199,045.50	3-Axle Trucks	816	11,092.50	1,072	14,533.50
10,032	183,186.00	9,943	181,660.00	4-Axle Trucks	718	13,094.00	712	12,998.00
41,273	937,355.00	42,880	973,262.50	5-Axle Trucks	3,313	75,215.00	3,088	70,067.50
2,537	68,649.00	3,495	94,710.00	6-Axle Trucks	299	8,091.00	244	6,621.00
44	1,420.50	37	1,179.50	7-Axle Trucks	2	63.00	6	189.00
121,678	\$ 1,876,918.50	124,976	\$ 1,941,546.50	TOTAL TRUCKS	9,534	\$ 147,396.50	9,090	\$ 140,451.00
1,565,298	\$ 3,849,745.91	1,635,444	\$ 4,011,282.97	TOTAL TOLL VEHICLES	144,397	\$ 329,419.56	136,835	\$ 312,475.29
4,288	\$ 10,547.25	4,481	\$ 10,989.82	DAILY AVERAGE	4,658	\$ 10,626.44	4,414	\$ 10,079.85
Rate Change				Rate Change				
Traffic (toll)		4.48%	Traffic (toll)		5.53%			
Autos		4.63%	Autos		5.57%			
Trucks		2.71%	Trucks		4.88%			
Revenue		4.20%	Revenue		5.42%			
Autos		4.91%	Autos		5.81%			
Trucks		3.44%	Trucks		4.95%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023

JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,881,054	\$ 12,978,496.00	7,771,357	\$ 12,527,026.00	Passenger	653,426	\$ 1,041,345.25	638,808	\$ 1,029,188.25
	(186,049.13)		(189,380.33)	Discounts *		(17,404.68)		(14,699.48)
7,881,054	\$ 12,792,446.87	7,771,357	\$ 12,337,645.67	TOTAL PASSENGER	653,426	\$ 1,023,940.57	638,808	\$ 1,014,488.77
367,869	3,374,470.00	339,844	3,115,802.00	2-Axle Trucks	26,763	245,044.00	27,138	246,177.00
177,618	2,428,239.00	163,502	2,235,121.50	3-Axle Trucks	12,820	175,350.00	16,115	220,422.00
242,083	4,411,090.00	233,045	4,246,930.00	4-Axle Trucks	16,927	307,998.00	23,890	434,658.00
2,585,047	58,806,660.00	2,443,635	55,607,772.50	5-Axle Trucks	199,541	4,537,837.50	198,232	4,510,485.00
58,508	1,586,763.00	58,155	1,577,721.00	6-Axle Trucks	4,504	121,905.00	3,373	91,434.00
1,363	47,716.00	1,129	38,384.00	7-Axle Trucks	87	2,954.50	92	3,143.00
3,432,488	\$ 70,654,938.00	3,239,310	\$ 66,821,731.00	TOTAL TRUCKS	260,642	\$ 5,391,089.00	268,840	\$ 5,506,319.00
11,313,542	\$ 83,447,384.87	11,010,667	\$ 79,159,376.67	TOTAL TOLL VEHICLES	914,068	\$ 6,415,029.57	907,648	\$ 6,520,807.77
30,996	\$ 228,622.97	30,166	\$ 216,875.00	DAILY AVERAGE	29,486	\$ 206,936.44	29,279	\$ 210,348.64
Rate Change				Rate Change				
Traffic (toll)		-2.68%		Traffic (toll)		0.71%		
Autos		-1.39%		Autos		2.29%		
Trucks		-5.63%		Trucks		-3.05%		
Revenue		-5.14%		Revenue		-1.62%		
Autos		-3.56%		Autos		0.93%		
Trucks		-5.43%		Trucks		-2.09%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023								
JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,996,490	\$ 7,669,529.50	5,027,583	\$ 7,581,072.25	Passenger	423,339	\$ 633,966.50	421,323	\$ 635,094.25
	(135,201.22)		(146,889.73)	Discounts *		(13,457.87)		(11,196.52)
4,996,490	\$ 7,534,328.28	5,027,583	\$ 7,434,182.52	TOTAL PASSENGER	423,339	\$ 620,508.63	421,323	\$ 623,897.73
131,890	1,206,685.00	137,759	1,259,684.00	2-Axle Trucks	10,249	93,667.00	10,732	97,541.00
37,267	508,791.00	32,112	438,255.00	3-Axle Trucks	2,704	37,101.00	2,310	31,485.00
39,784	726,124.00	33,069	604,584.00	4-Axle Trucks	2,669	48,782.00	2,562	46,730.00
151,827	3,463,072.50	158,313	3,609,085.00	5-Axle Trucks	14,988	341,790.00	12,608	287,142.50
1,039	28,251.00	1,787	48,516.00	6-Axle Trucks	158	4,293.00	84	2,268.00
224	7,097.00	122	3,897.00	7-Axle Trucks	1	31.50	18	585.50
362,031	\$ 5,940,020.50	363,162	\$ 5,964,021.00	TOTAL TRUCKS	30,769	\$ 525,664.50	28,314	\$ 465,752.00
5,358,521	\$ 13,474,348.78	5,390,745	\$ 13,398,203.52	TOTAL TOLL VEHICLES	454,108	\$ 1,146,173.13	449,637	\$ 1,089,649.73
14,681	\$ 36,916.02	14,769	\$ 36,707.41	DAILY AVERAGE	14,649	\$ 36,973.33	14,504	\$ 35,149.99
Rate Change				Rate Change				
Traffic (toll)		0.60%		Traffic (toll)		0.99%		
Autos		0.62%		Autos		0.48%		
Trucks		0.31%		Trucks		8.67%		
Revenue		-0.57%		Revenue		5.19%		
Autos		-1.33%		Autos		-0.54%		
Trucks		0.40%		Trucks		12.86%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023

JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS			JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS			MONTH OF DECEMBER 2023 31 DAYS			MONTH OF DECEMBER 2022 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,092,595	\$	1,731,938.00	1,247,836	\$	1,946,731.25	Passenger	97,514	\$	149,545.50	97,660	\$	153,578.50
		(58,015.96)			(48,925.82)	Discounts *			(3,619.41)			(4,619.43)
1,092,595	\$	1,673,922.04	1,247,836	\$	1,897,805.43	TOTAL PASSENGER	97,514	\$	145,926.09	97,660	\$	148,959.07
27,999		255,611.00	28,530		261,768.00	2-Axle Trucks	2,617		23,870.00	1,977		17,811.00
11,938		163,897.50	12,326		169,480.50	3-Axle Trucks	832		11,365.50	825		11,328.00
45,572		828,924.00	47,317		865,088.00	4-Axle Trucks	2,657		48,624.00	3,434		62,558.00
45,073		1,023,732.50	48,025		1,090,270.00	5-Axle Trucks	3,740		84,880.00	3,414		77,425.00
353		9,642.00	331		9,042.00	6-Axle Trucks	39		1,071.00	17		465.00
19		602.00	25		798.00	7-Axle Trucks	3		94.50	2		63.00
130,954	\$	2,282,409.00	136,554	\$	2,396,446.50	TOTAL TRUCKS	9,888	\$	169,905.00	9,669	\$	169,650.00
1,223,549	\$	3,956,331.04	1,384,390	\$	4,294,251.93	TOTAL TOLL VEHICLES	107,402	\$	315,831.09	107,329	\$	318,609.07
3,352	\$	10,839.26	3,793	\$	11,765.07	DAILY AVERAGE	3,465	\$	10,188.10	3,462	\$	10,277.71
Rate Change												
Traffic (toll)		13.15%				Rate Change				Traffic (toll)		0.07%
Autos		14.21%								Autos		-0.15%
Trucks		4.28%								Trucks		2.26%
Revenue		8.54%								Revenue		-0.87%
Autos		13.37%								Autos		-2.04%
Trucks		5.00%								Trucks		0.15%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023

JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,629,929	\$ 12,468,047.75	8,082,610	\$ 13,151,749.50	Passenger	653,902	\$ 1,058,464.00	621,523	\$ 1,011,123.25
-	(192,833.23)		(204,195.65)	Discounts *	-	(18,885.00)	-	(15,861.49)
7,629,929	\$ 12,275,214.52	8,082,610	\$ 12,947,553.85	TOTAL PASSENGER	653,902	\$ 1,039,579.00	621,523	\$ 995,261.76
275,426	2,525,887.00	257,713	2,368,043.00	2-Axle Trucks	20,807	190,976.00	24,945	226,119.00
85,157	1,163,337.00	88,298	1,207,246.50	3-Axle Trucks	7,275	99,504.00	6,799	92,905.50
88,644	1,619,150.00	100,202	1,832,440.00	4-Axle Trucks	7,835	142,636.00	5,980	109,600.00
1,138,478	25,903,242.50	1,145,766	26,093,595.00	5-Axle Trucks	90,788	2,067,412.50	89,244	2,032,670.00
29,575	801,561.00	27,820	754,902.00	6-Axle Trucks	2,044	55,380.00	1,979	53,694.00
862	30,716.50	1,050	37,292.00	7-Axle Trucks	95	3,450.50	88	3,105.00
1,618,142	\$ 32,043,894.00	1,620,849	\$ 32,293,518.50	TOTAL TRUCKS	128,844	\$ 2,559,359.00	129,035	\$ 2,518,093.50
9,248,071	\$ 44,319,108.52	9,703,459	\$ 45,241,072.35	TOTAL TOLL VEHICLES	782,746	\$ 3,598,938.00	750,558	\$ 3,513,355.26
25,337	\$ 121,422.22	26,585	\$ 123,948.14	DAILY AVERAGE	25,250	\$ 116,094.77	24,212	\$ 113,334.04
Rate Change				Rate Change				
Traffic (toll)		4.92%	Traffic (toll)		4.29%			
Autos		5.93%	Autos		5.21%			
Trucks		0.17%	Trucks		-0.15%			
Revenue		2.08%	Revenue		2.44%			
Autos		5.48%	Autos		4.45%			
Trucks		0.78%	Trucks		1.64%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2023

JANUARY 1, 2022 DECEMBER 31, 2022 365 DAYS		JANUARY 1, 2023 DECEMBER 31, 2023 365 DAYS		VEHICLE CLASS	MONTH OF DECEMBER 2023 31 DAYS		MONTH OF DECEMBER 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,141,372	\$ 1,819,454.00	1,181,904	\$ 1,869,570.75	Passenger	90,669	\$ 142,023.25	85,922	\$ 135,215.25
	(59,576.92)		(54,024.75)	Discounts *		(4,944.33)		(4,574.01)
1,141,372	\$ 1,759,877.08	1,181,904	\$ 1,815,546.00	TOTAL PASSENGER	90,669	\$ 137,078.92	85,922	\$ 130,641.24
29,229	269,819.50	26,788	246,222.00	2-Axle Trucks	2,317	21,204.00	2,232	20,389.00
4,018	55,324.50	3,593	49,573.50	3-Axle Trucks	182	2,499.00	306	4,204.50
3,181	58,496.00	2,735	50,550.00	4-Axle Trucks	161	2,980.00	224	4,096.00
8,367	191,312.50	7,651	174,550.00	5-Axle Trucks	576	13,112.50	572	13,025.00
131	3,573.00	239	6,495.00	6-Axle Trucks	10	273.00	25	678.00
3	98.00	3	98.00	7-Axle Trucks	-	-		
44,929	\$ 578,623.50	41,009	\$ 527,488.50	TOTAL TRUCKS	3,246	\$ 40,068.50	3,359	\$ 42,392.50
1,186,301	\$ 2,338,500.58	1,222,913	\$ 2,343,034.50	TOTAL TOLL VEHICLES	93,915	\$ 177,147.42	89,281	\$ 173,033.74
3,250	\$ 6,406.85	3,350	\$ 6,419.27	DAILY AVERAGE	3,030	\$ 5,714.43	2,880	\$ 5,581.73
Rate Change					Rate Change			
Traffic (toll)		3.09%			Traffic (toll)		5.19%	
Autos		3.55%			Autos		5.52%	
Trucks		-8.72%			Trucks		-3.36%	
Revenue		0.19%			Revenue		2.38%	
Autos		3.16%			Autos		4.93%	
Trucks		-8.84%			Trucks		-5.48%	



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts December 2023

Bridge	Westbound Volume					
	December 2023	December 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	460,412	414,074	11.2%	5,505,284	5,110,523	7.7%
Calhoun Street ¹	286,874	304,037	-5.6%	3,442,874	3,777,075	-8.8%
Washington Crossing ²	124,670	120,974	3.1%	1,651,272	1,489,409	10.9%
New Hope-Lambertville	205,144	237,265	-13.5%	2,613,512	2,715,357	-3.8%
Centre Bridge-Stockton ³	76,056	68,426	11.2%	808,895	782,923	3.3%
Uhlerstown-Frenchtown ⁴	91,641	89,844	2.0%	1,010,630	1,111,464	-9.1%
Upper Black Eddy-Milford ⁵	57,388	56,263	2.0%	648,296	659,572	-1.7%
Riegelsville	49,041	47,573	3.1%	615,929	618,131	-0.4%
Northampton Street ⁶	365,916	265,598	37.8%	4,266,186	3,862,510	10.5%
Riverton-Belvidere ⁷	71,575	70,172	2.0%	901,679	923,549	-2.4%
Total	1,788,718	1,674,226	6.8%	21,464,557	21,050,513	2.0%

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. Traffic Counter relocated to the Pennsylvania side on 11/20/2023. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlerstown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlerstown-Frenchtown are incorrect due to data entry error dating back to August 2023.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022. Traffic Counter reconfigured on 12/5/2023.

4. Traffic Counter reconfigured on 12/4/2023 and revisited on 12/14/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlerstown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlerstown-Frenchtown are incorrect due to data entry error dating back to August 2023.

5. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly.

6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.

7. Traffic counter reconfigured on 12/4/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counter will be moved in early 2024. Traffic counts will continue to be monitored monthly. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission
Toll-Supported Bridge Traffic Counts
December 2023

Bridge	Eastbound				Westbound				Total Volume	
	December 2023		December 2022		December 2023		December 2022		December 2023	December 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	80,220	14.8%	74,707	15.3%	460,412	85.2%	414,074	84.7%	540,632	488,781
Calhoun Street ¹	66,188	18.7%	148,954	32.9%	286,874	81.3%	304,037	67.1%	353,062	452,991
Washington Crossing ²	61,417	33.0%	79,953	39.8%	124,670	67.0%	120,974	60.2%	186,087	200,927
New Hope-Lambertville	156,231	43.2%	155,705	39.6%	205,144	56.8%	237,265	60.4%	361,375	392,970
Centre Bridge-Stockton ³	55,592	42.2%	52,648	43.5%	76,056	57.8%	68,426	56.5%	131,648	121,074
Uhlertown-Frenchtown ⁴	41,787	31.3%	40,968	31.3%	91,641	68.7%	89,844	68.7%	133,428	130,812
Upper Black Eddy-Milford ⁵	47,123	45.1%	46,199	45.1%	57,388	54.9%	56,263	54.9%	104,511	102,462
Riegelsville	41,513	45.8%	41,089	46.3%	49,041	54.2%	47,573	53.7%	90,554	88,662
Northampton Street ⁶	159,011	30.3%	172,572	39.4%	365,916	69.7%	265,598	60.6%	524,927	438,170
Riverton-Belvidere ⁷	42,921	37.5%	42,079	37.5%	71,575	62.5%	70,172	62.5%	114,496	112,251
Total	752,003	29.6%	854,874	33.8%	1,788,718	70.4%	1,674,226	66.2%	2,540,721	2,529,100

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.
2. Traffic Counter relocated to the Pennsylvania side on 11/20/2023. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are incorrect due to data entry error dating back to August 2023.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022. Traffic Counter reconfigured on 12/5/2023.
4. Traffic Counter reconfigured on 12/4/2023 and revisited on 12/14/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are incorrect due to data entry error dating back to August 2023.
5. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.
7. Traffic counter reconfigured on 12/4/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counter will be moved in early 2024. Traffic counts will continue to be monitored monthly. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

"With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts December 2023

Bridge	Total Volume					
	December 2023	December 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	540,632	488,781	10.6%	6,494,020	6,066,614	7.0%
Calhoun Street ¹	353,062	452,991	-22.1%	4,969,518	5,652,350	-12.1%
Washington Crossing ²	186,087	200,927	-7.4%	2,609,703	2,566,926	1.7%
New Hope-Lambertville	361,375	392,970	-8.0%	4,455,814	4,519,653	-1.4%
Centre Bridge-Stockton ³	131,648	121,074	8.7%	1,496,619	1,417,140	5.6%
Uhlertown-Frenchtown ⁴	133,428	130,812	2.0%	1,544,632	1,641,557	-5.9%
Upper Black Eddy-Milford ⁵	104,511	102,462	2.0%	1,271,238	1,252,495	1.5%
Riegelsville	90,554	88,662	2.1%	1,130,386	1,134,634	-0.4%
Northampton Street ⁶	524,927	438,170	19.8%	6,045,269	5,310,577	13.8%
Riverton-Belvidere ⁷	114,496	112,251	2.0%	1,505,595	1,503,145	0.2%
Total	2,540,721	2,529,100	0.5%	31,522,794	31,065,091	1.5%

NOTES:

1. Traffic Counter recalibrated 6/14, 6/15, & 7/14. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. Traffic Counter relocated to the Pennsylvania side on 11/20/2023. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are incorrect due to data entry error dating back to August 2023.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through December 12, 2022. Traffic Counter reconfigured on 12/5/2023.

4. Traffic Counter reconfigured on 12/4/2023 and revisited on 12/14/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly. December 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are correct. August 2023 through November 2023 YTD Westbound Volume counts at Washington Crossing and Uhlertown-Frenchtown are incorrect due to data entry error dating back to August 2023.

5. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counts will continue to be monitored monthly.

6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.

7. Traffic counter reconfigured on 12/4/2023. Data for December 2023 extrapolated from December 2022 and increased by 2.0%. Sensor to be reconfigured due to questionable data in both the Westbound and Eastbound directions. Traffic counter will be moved in early 2024. Traffic counts will continue to be monitored monthly. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

**With the upgrade of the traffic counting sensors this year, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

December 2023

Bridge	Total Volume (all classes)					
	December 2023	December 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton-Morrisville	1,557,725	1,629,716	-4.4%	19,469,014	19,346,425	0.6%
Scudder Falls ¹	1,332,123	1,273,182	4.6%	15,894,511	14,652,116	8.5%
New Hope - Lambertville	351,770	342,256	2.8%	4,048,712	3,900,645	3.8%
Interstate 78	1,956,399	1,901,421	2.9%	23,247,856	23,180,188	0.3%
Easton - Phillipsburg	1,042,118	1,041,856	0.0%	12,493,791	12,679,086	-1.5%
Portland - Columbia ^{2,3}	219,624	226,063	-2.8%	2,884,953	2,601,420	10.9%
Delaware Water Gap ³	1,593,860	1,468,284	8.6%	19,406,802	18,169,869	6.8%
Milford - Montague ⁴	193,882	179,564	8.0%	2,545,934	2,536,644	0.4%
Total	8,247,501	8,062,342	2.3%	99,991,573	97,066,393	3.0%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.

2. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside. On July 16, 2023, part of Route 46 was closed due to a landslide. It reopened on Sunday July 30, 2023.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023. Dingmans Ferry Bridge was closed for 5 days (9/11/23 to 9/15/23) for annual inspection. The traffic was diverted to Milford-Montague Toll Bridge during that period. Last year, Dingmans Ferry Bridge was closed for 24 days (9/7/22 to 9/30/22) for annual maintenance work.

**The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29th, 2024

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled **“Budget vs Actual”** covering the month of December 2023 and the entire fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense totaled \$9,501,629 for the month of December. For the 2023 fiscal year, total expense amounted to \$81,683,748 which represents 91.94% of the operating budget.

There were three payrolls during the month of December, which resulted in higher-than-normal payroll related expenses. The additional payroll was accounted for and in the Commission’s 2023 operating budget.

During 2023 year-end closing, accrual adjustments were made for unused sick (\$51,866), earned vacation time (\$88,788), as well as payroll and pension expenses (\$128,983).

2023 budget surplus totaled \$7,160,911, mainly due to savings in Regular Employee Salaries, Pension Contribution and Healthcare Cost. Regular Salaries and Pension Contribution finished the year with \$1,567,345 budget savings due to high vacancy rate in toll operation and savings from retirements in 2023. In addition, Employee Healthcare Benefits Costs were \$1,855,637 under budget as a result of lower medical/prescription insurance claims and high vacancy rate in year 2023. Additional, Professional Services had a budget surplus of \$641,642.

2023 Operations Maintenance Expenses totaled \$3,098,817, which was \$1,737,014 higher than year 2022, due mainly to I-78 Temporary Joint Paving and I-78 Abutment Side slop Washout Repair.

In addition, Business Insurance totaled \$5,764,456, which was \$1,690,339 higher than year 2022 due mainly to year end accrual for Retro Workman’s Comp.

With budget transfers made in year 2023, all expense line items finished the year as surplus

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,430,490	25,430,490	\$3,217,625	\$24,814,713	\$0	\$615,777
Part-Time Employee Wages	970,266	970,266	129,449	939,684	0	30,582
Overtime Wages	746,575	746,575	37,034	655,488	0	91,087
Pension Contributions	8,986,566	8,986,566	975,756	8,034,998	0	951,568
FICA Contributions	2,224,470	2,224,470	244,756	2,077,862	0	146,609
Regular Employee Healthcare Benefits	13,279,017	13,279,017	831,558	11,423,380	0	1,855,637
Life Insurance Benefits	300,904	300,904	22,228	264,222	0	36,681
Unemployment Compensation Benefits	44,100	44,100	0	33,881	0	10,219
Utility Expense	928,424	928,424	98,030	736,390	0	192,034
Office Expense	329,686	329,686	31,978	224,760	0	104,926
Telecommunication Expense	1,576,711	1,576,711	158,425	1,391,316	0	185,395
Information Technology Expense	1,092,874	1,092,874	93,125	913,316	0	179,559
Professional Development/Meetings	487,442	487,442	5,815	260,538	0	226,904
Vehicle Maintenance Expense and Fuel	617,569	617,569	65,806	477,919	0	139,650
Operations Maintenance Expense	3,122,878	3,122,878	1,426,101	3,098,817	0	24,061
ESS Operating Maintenance Expense	1,500,000	1,500,000	168,724	1,157,259	0	342,741
Commission Expense	19,448	19,448	856	11,035	0	8,414
Toll Collection Expense	122,944	122,944	6,986	83,740	0	39,204
Uniform Expense	229,314	229,314	21,361	177,180	0	52,134
Business Insurance	5,901,486	5,901,486	1,128,221	5,764,456	0	137,029
Licenses & Inspections Expense	16,185	16,185	1,032	11,898	0	4,287
Advertising	67,396	67,396	2,733	31,684	0	35,712
Professional Services	1,979,923	1,979,923	269,668	1,338,281	0	641,642
State Police Bridge Security	7,341,624	7,341,624	590,246	6,980,637	0	360,986
EZP Equip/Traffic Counter Maint	1,464,000	1,464,000	100,331	1,179,106	0	284,894
General Contingency	173,500	173,500	0	0	0	173,500
EZPass Operating Expense	9,890,866	9,890,866	1,019,309	9,601,188	0	289,678
Total	\$88,844,659	\$88,844,659	\$10,647,152	\$81,683,748	\$0	\$7,160,911

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,758,688	4,758,688	\$621,558	\$4,790,912	\$0	\$(32,224)
Part-Time Employee Wages	54,848	54,848	7,692	53,815	0	1,032
Overtime Wages	4,931	4,931	358	16,697	0	(11,766)
Pension Contributions	1,572,716	1,572,716	161,063	1,401,792	0	170,924
FICA Contributions	365,225	365,225	36,081	349,982	0	15,243
Regular Employee Healthcare Benefits	1,726,282	1,726,282	97,822	1,438,446	0	287,836
Life Insurance Benefits	53,459	53,459	7,106	50,516	0	2,943
Unemployment Compensation Benefits	44,100	44,100	0	33,881	0	10,219
Utility Expense	146,900	146,900	8,198	105,476	0	41,424
Office Expense	218,020	218,020	21,209	165,917	0	52,103
Telecommunication Expense	149,539	149,539	7,142	117,321	0	32,217
Information Technology Expense	1,072,500	1,072,500	93,125	897,186	0	175,314
Professional Development/Meetings	127,841	127,841	3,160	66,346	0	61,496
Vehicle Maintenance Expense and Fuel	59,834	59,834	4,975	50,529	0	9,306
Operations Maintenance Expense	221,850	221,850	15,267	132,117	0	89,733
Commission Expense	19,448	19,448	856	11,035	0	8,414
Uniform Expense	6,800	6,800	373	6,188	0	612
Business Insurance	969,136	969,136	721,980	986,020	0	(16,885)
Advertising	67,396	67,396	2,733	31,684	0	35,712
Professional Services	1,306,312	1,306,312	81,599	952,946	0	353,366
General Contingency	173,500	173,500	0	0	0	173,500
OPERATING EXPENSE SUBTOTAL	\$13,119,325	\$13,119,325	\$1,892,296	\$11,658,807	\$0	\$1,460,518
ADM OPS ALLOCATION						
TES Allocation			17,110	152,638		
ADM OPS ALLOCATION SUBTOTAL			\$17,110	\$152,638		
TOTAL EXPENSES			\$1,909,406	\$11,811,445		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	3,789,246	\$615,378	\$3,891,040	\$0	\$(101,794)
Overtime Wages	35,100	35,100	3,073	40,821	0	(5,721)
Pension Contributions	1,593,233	1,593,233	171,768	1,389,322	0	203,911
FICA Contributions	390,023	390,023	47,400	390,572	0	(548)
Regular Employee Healthcare Benefits	1,846,385	1,846,385	114,426	1,546,809	0	299,576
Life Insurance Benefits	54,156	54,156	2,416	48,923	0	5,233
Utility Expense	25,820	25,820	53	59	0	25,762
Office Expense	62,082	62,082	7,736	36,386	0	25,696
Telecommunication Expense	157,053	157,053	25,241	123,079	0	33,974
Professional Development/Meetings	333,891	333,891	2,463	190,411	0	143,480
Vehicle Maintenance Expense and Fuel	28,155	28,155	4,986	24,673	0	3,482
Operations Maintenance Expense	340,150	340,150	17,404	91,293	0	248,857
ESS Operating Maintenance Expense	1,500,000	1,500,000	168,724	1,157,259	0	342,741
Toll Collection Expense	265	265	0	0	0	265
Uniform Expense	38,508	38,508	1,608	25,032	0	13,476
Business Insurance	63,967	63,967	4,725	56,698	0	7,269
Licenses & Inspections Expense	300	300	100	100	0	200
Professional Services	673,611	673,611	188,068	385,334	0	288,277
OPERATING EXPENSE SUBTOTAL	\$10,931,946	\$10,931,946	\$1,375,569	\$9,397,811	\$0	\$1,534,134
ADM OPS AIIOCATION						
TES Allocation			(129,385)	(1,154,205)		
Toll Operation Allocation			(74,590)	(817,309)		
Bridge Maint Allocation			(158,998)	(908,936)		
Maint/Toll Allocation			(53,073)	(266,298)		
PSBS Allocation			(588,188)	(4,536,198)		
ADM OPS AIIOCATION SUBTOTAL			(\$1,004,233)	(\$7,682,946)		
TOTAL EXPENSES			\$371,336	\$1,714,865		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,202,731	4,202,731	\$461,766	\$3,932,932	\$0	\$269,800
Part-Time Employee Wages	230,144	230,144	32,809	222,008	0	8,136
Overtime Wages	188,132	188,132	9,423	245,940	0	(57,809)
Pension Contributions	1,463,933	1,463,933	143,380	1,171,530	0	292,403
FICA Contributions	365,838	365,838	37,711	334,014	0	31,824
Regular Employee Healthcare Benefits	2,319,480	2,319,480	151,116	2,026,990	0	292,490
Life Insurance Benefits	48,652	48,652	2,927	42,065	0	6,587
Utility Expense	238,481	238,481	21,213	203,536	0	34,945
Office Expense	19,438	19,438	938	8,267	0	11,171
Telecommunication Expense	213,185	213,185	23,449	174,387	0	38,799
Information Technology Expense	16,909	16,909	0	15,070	0	1,839
Professional Development/Meetings	4,993	4,993	96	577	0	4,415
Vehicle Maintenance Expense and Fuel	168,209	168,209	17,041	128,414	0	39,795
Operations Maintenance Expense	451,032	451,032	89,179	354,307	0	96,725
Toll Collection Expense	32,783	32,783	4,871	25,522	0	7,261
Uniform Expense	77,504	77,504	7,460	68,097	0	9,407
Business Insurance	1,820,312	1,820,312	150,490	1,782,841	0	37,471
Licenses & Inspections Expense	4,222	4,222	208	1,874	0	2,348
State Police Bridge Security	2,183,077	2,183,077	174,654	2,065,571	0	117,507
EZP Equipment/Traffic Counter Maint	510,685	510,685	33,533	412,442	0	98,243
EZPass Operating Expense	4,777,752	4,777,752	492,230	4,702,460	0	75,292
OPERATING EXPENSE SUBTOTAL	\$19,337,490	\$19,337,490	\$1,854,496	\$17,918,844	\$0	\$1,418,646
ADM OPS AIIOICATION						
TES Allocation			22,839	203,738		
Toll Operation Allocation			22,377	245,193		
Bridge Maint Allocation			62,353	281,997		
Maint/Toll Allocation			11,676	58,586		
PSBS Allocation			155,448	1,200,922		
ADM OPS AIIOICATION SUBTOTAL			\$274,693	\$1,990,436		
TOTAL EXPENSES			\$2,129,188	\$19,909,280		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,037,225	4,037,225	\$469,314	\$3,813,442	\$0	\$223,783
Part-Time Employee Wages	223,520	223,520	30,922	214,891	0	8,628
Overtime Wages	107,135	107,135	5,131	47,344	0	59,791
Pension Contributions	1,403,901	1,403,901	169,183	1,369,270	0	34,630
FICA Contributions	359,474	359,474	39,098	310,386	0	49,087
Regular Employee Healthcare Benefits	2,283,367	2,283,367	146,642	2,034,453	0	248,915
Life Insurance Benefits	47,176	47,176	1,574	38,249	0	8,926
Utility Expense	268,384	268,384	44,357	220,577	0	47,807
Office Expense	14,788	14,788	1,317	5,659	0	9,129
Telecommunication Expense	447,737	447,737	43,175	413,865	0	33,872
Information Technology Expense	2,503	2,503	0	958	0	1,545
Professional Development/Meetings	11,198	11,198	12	3,072	0	8,125
Vehicle Maintenance Expense and Fuel	191,658	191,658	29,701	150,612	0	41,046
Operations Maintenance Expense	1,507,093	1,507,093	1,228,016	2,080,836	0	(573,744)
Toll Collection Expense	46,209	46,209	506	33,072	0	13,136
Uniform Expense	32,203	32,203	2,142	19,333	0	12,870
Business Insurance	1,182,568	1,182,568	96,804	1,137,446	0	45,122
Licenses & Inspections Expense	5,547	5,547	275	4,623	0	924
State Police Bridge Security	2,050,179	2,050,179	165,210	1,953,880	0	96,299
EZP Equipment/Traffic Counter Maint	431,520	431,520	22,434	348,685	0	82,835
EZPass Operating Expense	3,049,727	3,049,727	314,377	2,921,856	0	127,871
OPERATING EXPENSE SUBTOTAL	\$17,703,109	\$17,703,109	\$2,810,190	\$17,122,511	\$0	\$580,599
ADM OPS AIIOCATION						
TES Allocation			29,296	261,342		
Toll Operation Allocation			29,836	326,924		
Bridge Maint Allocation			28,325	225,741		
Maint/Toll Allocation			16,983	85,215		
PSBS Allocation			101,017	782,992		
ADM OPS AIIOCATION SUBTOTAL			\$205,457	\$1,682,214		
TOTAL EXPENSES			\$3,015,647	\$18,804,725		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,944,700	3,944,700	\$438,282	\$3,770,098	\$0	\$174,602
Part-Time Employee Wages	461,659	461,659	58,026	448,970	0	12,690
Overtime Wages	225,823	225,823	5,964	102,042	0	123,782
Pension Contributions	1,441,308	1,441,308	171,747	1,390,356	0	50,952
FICA Contributions	371,013	371,013	37,294	327,118	0	43,895
Regular Employee Healthcare Benefits	2,317,368	2,317,368	147,579	2,036,282	0	281,085
Life Insurance Benefits	47,609	47,609	2,743	36,935	0	10,675
Utility Expense	164,469	164,469	18,412	152,574	0	11,895
Office Expense	10,873	10,873	779	7,430	0	3,443
Telecommunication Expense	341,520	341,520	35,831	316,818	0	24,702
Information Technology Expense	962	962	0	102	0	860
Professional Development/Meetings	4,497	4,497	83	132	0	4,365
Vehicle Maintenance Expense and Fuel	154,037	154,037	7,785	121,458	0	32,579
Operations Maintenance Expense	460,756	460,756	48,548	363,373	0	97,383
Toll Collection Expense	43,688	43,688	1,609	25,147	0	18,541
Uniform Expense	36,870	36,870	1,367	26,106	0	10,764
Business Insurance	1,147,622	1,147,622	94,667	1,107,320	0	40,302
Licenses & Inspections Expense	3,420	3,420	189	3,398	0	22
State Police Bridge Security	1,332,050	1,332,050	107,307	1,269,080	0	62,970
EZP Equipment/Traffic Counter Maint	510,685	510,685	44,364	412,419	0	98,266
EZPass Operating Expense	2,063,387	2,063,387	212,701	1,976,872	0	86,515
OPERATING EXPENSE SUBTOTAL	\$15,084,316	\$15,084,316	\$1,435,276	\$13,894,027	\$0	\$1,190,288
ADM OPS AIIOCATION						
TES Allocation			29,683	264,793		
Toll Operation Allocation			22,377	245,193		
Bridge Maint Allocation			22,660	180,592		
Maint/Toll Allocation			12,737	63,912		
PSBS Allocation			151,525	1,174,489		
ADM OPS AIIOCATION SUBTOTAL			\$238,982	\$1,928,978		
TOTAL EXPENSES			\$1,674,258	\$15,823,005		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	2,226,871	\$282,968	\$2,208,019	\$0	\$18,852
Part-Time Employee Wages	96	96	0	0	0	96
Overtime Wages	108,779	108,779	6,111	128,784	0	(20,005)
Pension Contributions	710,317	710,317	78,150	631,761	0	78,556
FICA Contributions	177,579	177,579	21,618	177,244	0	335
Regular Employee Healthcare Benefits	1,319,291	1,319,291	81,899	1,116,636	0	202,656
Life Insurance Benefits	23,659	23,659	2,159	22,411	0	1,248
Utility Expense	46,057	46,057	3,563	29,083	0	16,974
Office Expense	3,250	3,250	0	952	0	2,298
Telecommunication Expense	72,646	72,646	5,261	66,126	0	6,520
Professional Development/Meetings	3,025	3,025	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	7,484	7,484	0	341	0	7,143
Operations Maintenance Expense	94,398	94,398	20,088	61,332	0	33,066
Uniform Expense	20,785	20,785	6,056	18,484	0	2,301
Business Insurance	431,484	431,484	35,803	416,884	0	14,600
Licenses & Inspections Expense	1,070	1,070	200	1,295	0	(225)
State Police Bridge Security	1,154,220	1,154,220	93,141	1,101,544	0	52,676
EZP Equipment/Traffic Counter Maint	5,555	5,555	0	2,780	0	2,775
OPERATING EXPENSE SUBTOTAL	\$6,406,567	\$6,406,567	\$637,017	\$5,983,676	\$0	\$422,891
ADM OPS ALLOCATION						
TES Allocation			15,236	135,914		
Bridge Maint Allocation			35,274	137,834		
Maint/Toll Allocation			5,838	29,293		
PSBS Allocation			95,790	731,747		
ADM OPS ALLOCATION SUBTOTAL			\$152,138	\$1,034,788		
TOTAL EXPENSES			\$789,154	\$7,018,464		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	2,471,029	\$328,359	\$2,408,270	\$0	\$62,759
Part-Time Employee Wages	0	0	0	0	0	0
Overtime Wages	76,675	76,675	6,975	73,859	0	2,816
Pension Contributions	801,159	801,159	80,466	680,966	0	120,193
FICA Contributions	195,319	195,319	25,554	188,546	0	6,773
Regular Employee Healthcare Benefits	1,466,843	1,466,843	92,073	1,223,763	0	243,080
Life Insurance Benefits	26,193	26,193	3,303	25,124	0	1,070
Utility Expense	38,313	38,313	2,235	25,085	0	13,228
Office Expense	1,235	1,235	0	149	0	1,086
Telecommunication Expense	195,032	195,032	18,328	179,720	0	15,312
Professional Development/Meetings	1,997	1,997	0	0	0	1,997
Vehicle Maintenance Expense and Fuel	8,191	8,191	1,318	1,893	0	6,298
Operations Maintenance Expense	47,599	47,599	7,598	15,559	0	32,040
Uniform Expense	16,644	16,644	2,355	13,940	0	2,704
Business Insurance	286,398	286,398	23,751	277,247	0	9,151
Licenses & Inspections Expense	1,625	1,625	60	608	0	1,017
State Police Bridge Security	622,098	622,098	49,935	590,562	0	31,536
EZP Equipment/Traffic Counter Maint	5,556	5,556	0	2,780	0	2,776
OPERATING EXPENSE SUBTOTAL	\$6,261,907	\$6,261,907	\$642,309	\$5,708,072	\$0	\$553,835
ADM OPS ALLOCATION						
TES Allocation			15,221	135,781		
Bridge Maint Allocation			10,386	82,772		
Maint/Toll Allocation			5,838	29,293		
PSBS Allocation			84,408	646,048		
ADM OPS ALLOCATION SUBTOTAL			\$115,852	\$893,893		
TOTAL EXPENSES			\$758,161	\$6,601,965		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	43,220,572	89,262,463	49,849,549	182,332,584	-	-	-	-	-	-	182,332,584	184,397,817
EZPass Fee	614,104	1,390,308	700,115	2,704,527	-	-	-	-	-	-	2,704,527	2,229,856
Net Violation Fee Income	3,319,828	3,318,468	2,518,982	9,157,279	-	-	-	-	-	-	9,157,279	8,996,553
REVENUE FROM TOLL	\$ 47,154,505	\$ 93,971,239	\$ 53,068,646	\$ 194,194,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,194,389	\$ 195,624,225
OPERATING EXPENSE												
Regular Employee Salaries	3,932,932	3,813,442	3,770,098	11,516,472	2,208,019	2,408,270	4,616,289	3,891,040	4,790,912	8,681,953	24,814,713	23,378,053
Part-Time Employee Wages	222,008	214,891	448,970	885,869	-	-	-	-	53,815	53,815	939,684	525,547
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	245,940	47,344	102,042	395,326	128,784	73,859	202,643	40,821	16,697	57,519	655,488	652,448
Pension Contributions	1,171,530	1,369,270	1,390,356	3,931,157	631,761	680,966	1,312,727	1,389,322	1,401,792	2,791,114	8,034,998	7,497,284
FICA Contributions	334,014	310,386	327,118	971,518	177,244	188,546	365,790	390,572	349,982	740,554	2,077,862	1,946,581
Regular Employee Healthcare Benefits	2,026,990	2,034,453	2,036,282	6,097,725	1,116,636	1,223,763	2,340,399	1,546,809	1,438,446	2,985,256	11,423,380	10,517,405
Life Insurance Benefits	42,065	38,249	36,935	117,249	22,411	25,124	47,535	48,923	50,516	99,439	264,222	223,229
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	33,881	33,881	33,881	26,998
Utility Expense	203,536	220,577	152,574	576,687	29,083	25,085	54,169	59	105,476	105,534	736,390	848,131
Office Expense	8,267	5,659	7,430	21,356	952	149	1,101	36,386	165,917	202,303	224,760	193,520
Telecommunication Expense	174,387	413,865	316,818	905,070	66,126	179,720	245,846	123,079	117,321	240,401	1,391,316	1,329,057
Information Technology Expense	15,070	958	102	16,130	-	-	-	-	897,186	897,186	913,316	765,530
Professional Development/Meetings	577	3,072	132	3,781	-	-	-	190,411	66,346	256,757	260,538	142,605
Vehicle Maintenance Expense and Fuel	128,414	150,612	121,458	400,483	341	1,893	2,234	24,673	50,529	75,202	477,919	584,630
Operations Maintenance Expense	354,307	2,080,836	363,373	2,798,516	61,332	15,559	76,891	91,293	132,117	223,410	3,098,817	1,361,803
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	1,157,259	-	1,157,259	1,157,259	1,152,546
Commission Expense	-	-	-	-	-	-	-	-	11,035	11,035	11,035	9,838
Toll Collection Expense	25,522	33,072	25,147	83,740	-	-	-	-	-	-	83,740	71,008
Uniform Expense	68,097	19,333	26,106	113,536	18,484	13,940	32,424	25,032	6,188	31,220	177,180	134,515
Business Insurance	1,782,841	1,137,446	1,107,320	4,027,607	416,884	277,247	694,131	56,698	986,020	1,042,718	5,764,456	4,074,117
Licenses & Inspections Expense	1,874	4,623	3,398	9,895	1,295	608	1,903	100	-	100	11,898	7,826
Advertising	-	-	-	-	-	-	-	-	31,684	31,684	31,684	32,402
Professional Services	-	-	-	-	-	-	-	385,334	952,946	1,338,281	1,338,281	1,190,740
State Police Bridge Security	2,065,571	1,953,880	1,269,080	5,288,531	1,101,544	590,562	1,692,107	-	-	-	6,980,637	6,806,225
EZP Equip/Traffic Counter Maint	412,442	348,685	412,419	1,173,546	2,780	2,780	5,560	-	-	-	1,179,106	1,165,980
General Contingency	-	-	-	-	-	-	-	-	-	-	-	31,517
EZPass Operating Expense	4,702,460	2,921,856	1,976,872	9,601,188	-	-	-	-	-	-	9,601,188	9,446,233
TOTAL OP., MAINT., & ADM	\$ 17,918,844	\$ 17,122,511	\$ 13,894,027	\$ 48,935,382	\$ 5,983,676	\$ 5,708,072	\$ 11,691,748	\$ 9,397,811	\$ 11,658,807	\$ 21,056,618	\$ 81,683,748	\$ 74,115,769
ADM OPS ALLOCATION												
TES Allocation	203,738	261,342	264,793	729,873	135,914	135,781	271,695	(1,154,205)	152,638	(1,001,568)	-	-
Toll Ops Allocation	245,193	326,924	245,193	817,309	-	-	-	(817,309)	-	(817,309)	-	-
Bridge Maint Allocation	281,997	225,741	180,592	688,330	137,834	82,772	220,605	(908,936)	-	(908,936)	-	-
Maint/Toll Allocation	58,586	85,215	63,912	207,713	29,293	29,293	58,586	(266,298)	-	(266,298)	-	-
PSBS Allocation	1,200,922	782,992	1,174,489	3,158,403	731,747	646,048	1,377,795	(4,536,198)	-	(4,536,198)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,990,436	\$ 1,682,214	\$ 1,928,978	\$ 5,601,628	\$ 1,034,788	\$ 893,893	\$ 1,928,681	\$ (7,682,946)	\$ 152,638	\$ (7,530,309)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	324,141	324,141	324,141	310,352
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,141	\$ 324,141	\$ 324,141	\$ 310,352
NET OPERATING INC	\$ 27,245,225	\$ 75,166,514	\$ 37,245,640	\$ 139,657,380	\$ (7,018,464)	\$ (6,601,965)	\$ (13,620,429)	\$ (1,714,865)	\$ (11,487,304)	\$ (13,202,169)	\$ 112,834,782	\$ 121,818,808
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											14,967,437	(2,186,965)
Other Non-Operating Revenue											2,000	279,792
Interest Expense											(26,278,522)	(27,303,410)
Depreciation Expense											(41,330,152)	(41,176,869)
TOTAL NON-OPS REV/EXP											\$ (52,639,237)	\$ (70,387,451)
CHANGE IN NET ASSETS											\$ 60,195,546	\$ 51,431,358

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

PURCHASING REPORT INDEX

MONTH OF DECEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of DECEMBER, 2023	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

MONTHLY PURCHASING REPORT

Month of December 2023

This report itemizes all orders for purchases made for the month of December 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of December 2023, culminated in the preparation and placement of 49 purchase orders in the total amount of \$261,081.66. There were no quotes for the month of December.

Significant procurements are shown below:

- Nine (9) Purchase Orders were issued, in the total amount of \$116,800.00 for guiderail repairs/replacements at I-78 and Portland-Columbia locations;
- One (1) Purchase Order was issued, in the total amount of \$41,769.17 for a riding floor scrubber for the Trenton-Morrisville location;
- One (1) Purchase Order was issued, in the total amount of \$21,280.00 for VMware Software annual renewal;
- One (1) Purchase Order was issued, in the total amount of \$13,350.00 for two (2) Magicard dual sided badge printers;
- One (1) Purchase Order was issued, in the total amount of \$9,392.00 for the remote management software renewal.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230841	GRAINGER	BEARING ASSEMBLY (CIRCULATOR	DWG	NJM-0002		471.49	
20230842	EMR POWER SYSTEMS LLC	I-78 GENERATOR REPAIR	I78			1,280.99	
20230843	EMR POWER SYSTEMS LLC	I-78 GENERATOR REPAIR	I78			1,620.00	
20230844	EMR POWER SYSTEMS LLC	GENERATOR BATTERY REPLACEMENT	DWG			261.53	
20230845	GABRIELLI TRUCK SALES	DRIVER REAR AXLE SEAL REPAIR-i	I78			698.82	
20230846	CORPORATE FACILITIES OF NEW JERSEY, LLC	OFFICE FURNITURE	PUR			996.49	
20230847	AMERICAN ASPHALT CO INC	ASPHALT	TM	NJ T-1609		528.55	
20230848	DEERBUSTERS.COM	SNOWFENCE	SFT			805.13	
20230849	STARR UNIFORM	PSBS UNIFORM CLOTHING	PSBS	COSTARS 12		1,095.00	
20230850	SIGNAL SERVICE INC	ESS: ETHERNET POWER SUPPLY SWI	ESS	COSTARS 18		951.00	
20230851	PPC LUBRICANTS	LUBRICANTS, OIL & GREASE	I78	PA-4400024062		1,090.65	
20230852	VERSALIFT EAST, INC.	ANNUAL BUCKET TRUCK INSPECTION	I78			670.00	
20230853	CRYSTAL SPRINGS	BOTTLED WATER SERVICE TM/NHL	TM	PA 4400015787		114.40	
20230854	CRYSTAL SPRINGS	BOTTLED WATER SERVICE TM/NHL	TM	PA 4400015787		114.40	
20230855	CORPORATE FACILITIES OF NEW JERSEY, LLC	OFFICE FURNITURE	PSBS			2,453.10	
20230856	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	SCAN TOOL UPDATE- EP (2024)	EP			2,500.00	
20230857	ACS SERVICES LLC	ZONE REPLACEMENT PUMPS-ACS	NHL			7,490.91	
20230858	ACS SERVICES LLC	HVAC EMERGENCY HEATING TB REPA	I78			520.00	
20230859	AMERICAN ASPHALT CO INC	ASPHALT	TM			2,328.10	
20230860	ADVANCE AUTO PARTS	DRUMS OF OIL & DEF FLUID- TM	TM			2,225.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230861	SKD TRYON'S INC	MH VEH LIGHTING- TRYON- NHL	NHL			1,875.57	
20230862	CRAFCO INC	I78 TAR WAGON MUFFLER- I-78	I78			643.76	
20230863	KENCOR, LLC	ELEVATOR REPAIR (NHL)	NHL			483.29	
20230864	LK GOODWIN COMPANY CAPITAL RESERVE	GANDRY CRANE (FIXED HEIGHT)	TM		7,955.00		
20230865	NALCO COMPANY LLC	BOILER WATER TREATMENT SERVICE	NHL			220.69	
20230866	GEORGE ALLEN WASTEWATER	SEPTIC TANK PUMPING	NHL			350.00	
20230867	GRAINGER	PRESSURE WASHER-GRAINGER	NHL	OMNIA 19		4,611.02	
20230868	GRAINGER	LOCKER-GRAINGER	SRMC	OMNIA 19		1,176.16	
20230869	CRYSTAL SPRINGS	BOTTLED WATER SERVICE TM/NHL	TM	PA 44000		149.60	
20230870	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		10,800.00	
20230871	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		10,700.00	
20230872	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		33,800.00	
20230873	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		9,300.00	
20230874	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		12,800.00	
20230875	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		7,300.00	
20230876	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		10,800.00	
20230877	LOWES CAPITAL RESERVE	ELECTRIC RANGE AND RANGE HOOD	TM		3,134.55		
20230878	WASTE MANAGEMENT	DUMPSTER SERVICE 40 YD ROLL OF	TM			802.26	
20230879	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	PC	TTS-783A		20,800.00	
20230880	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	PC	TTS-783A		500.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

December 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230881	GRAINGER	OFFICE CHAIR	TM	OMNIA 192163		346.69	
20230882	GRAINGER	OFFICE CHAIR	NHL	OMNIA 192163		346.69	
20230883	NAPA/NE AUTO PARTS	CONE TRUCK BATTERIES REPLACEME	DWG			488.97	
20230884	TENNANT COMPANY CAPITAL RESERVE	FLOOR SCRUBBER	TM		41,769.17		
20230885	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS - MAGICARD DUAL-SIDE BADGE	ESS			13,350.00	
20230886	ACS SERVICES LLC	DOMESTIC HOT WATER CIRCULATOR	NHL			7,005.00	
20230887	CDW-G	VMWARE SOFTWARE ANNL RENEW	IT	COSTARS 6		21,280.00	
20230888	EASYVISTA INC	REMOTE MANAGEMENT SOFTWARE	IT			9,392.00	
20230889	AMAZON CAPITAL SERVICES	SAMSUNG 65-Inch Clas Crystal U	TES	US COMM R-TC-17006		685.68	
Purchase Order Count: 49				AUTHORITY TOTALS:	\$52,858.72	\$208,222.94	\$0.00
				GRAND TOTAL:	\$261,081.66		

Delaware River Joint Toll Bridge Commission
Meeting of January 29, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report December	1-4

Delaware River Joint Toll Bridge Commission
Meeting of January 29, 2024

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,846,596

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,362,662

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of January 29, 2024

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2023**

E-ZPass Department Call Activity	Total Calls for December
Account Modification Requests	106
Violation Notification Inquires	92
SFB Inquiries (commuter discount/toll by plate)	50
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	16
<i>Web-Inquiries</i>	
Account Updates	94
Violations	57
Disputes	112
TOTAL NUMBER OF CALLS	527

E-ZPass account modification requests and violation inquiries represent an increase in calls for December.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN DECEMBER
TOLL BILL A	22,634
TOLL BILL B	10,904
LEVEL 1 VIOLATIONS	10,845
LEVEL 2 VIOLATIONS	10,157

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
December 2023

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – December 2023, New Jersey E-ZPass reports \$15,106,589.79 collected in tolls and \$55,404,878.61 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF DECEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF DECEMBER 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K are collecting data to document the performance of the reader.
2. Commission Staff are working with TransCore and the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. TransCore prepared revisions to the ICD between the toll host and the NJ E-ZPass CSC. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files after a brief suspension of this activity as Conduent works to release the 2024 toll rate adjustments for several of the agencies within the NJ E-ZPass CSC.
3. Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. TransCore completed the necessary software changes and provided test transactions to the NJ E-ZPass CSC for validation. TransCore is preparing to activate these changes in January 2024.
4. Commission Staff coordinated that 2024 toll rate adjustment with Conduent. The toll rate adjustment is scheduled for January 7, 2024 at 12:00:01 am. The changes to the toll rate schedule are:
 - Class 1 E-ZPass \$1.25 to \$1.50
 - Class 11 E-ZPass \$3.25 to \$3.50
 - Class 1 NJ E-ZPass Commuter Discount is eliminated

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

Upon receiving the transaction file from TransCore on January 8, 2024, Conduent will hold the file from being processed to confirm that the new toll rates are being applied. After this validation is complete, the file will be processed.

5. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSC's to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared revisions to the ICD between the toll host and the NJ E-ZPass CSC. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files after a brief suspension of this activity as Conduent works to release the 2024 toll rate adjustments for several of the agencies within the NJ E-ZPass CSC.
2. Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions from all toll bridges to support the transition to soft All Electronic Tolling (AET). Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. Conduent completed the necessary software changes to the NJ E-ZPass CSC and received test transactions from TransCore to validate. Conduent is preparing to activate these changes in January 2024. Commission Staff and Conduent met to work through reconciliation issues with several reports that are important for the soft All Electronic Toll (AET) transition.
3. Commission Staff prepared a change order that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority. Limited notice to proceed was issued to Conduent so they may begin development of this functionality

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

4. Commission Staff coordinated that 2024 toll rate adjustment with Conduent. The toll rate adjustment is scheduled for January 7, 2024 at 12:00:01 am. The changes to the toll rate schedule are:

- Class 1 E-ZPass \$1.25 to \$1.50
- Class 11 E-ZPass \$3.25 to \$3.50
- Class 1 NJ E-ZPass Commuter Discount is eliminated

Upon receiving the transaction file from TransCore on January 8, 2024, Conduent will hold the file from being processed to confirm that the new toll rates are being applied. After this validation is complete, the file will be processed.

5. Commission Staff received the final request for proposals (RFP) that was prepared by the New Jersey Turnpike Authority (NJTA) for procurement of the Next Generation E-ZPass CSC. Commission staff attended the non-mandatory pre-proposal meeting that was facilitated by the NJTA. Commission Staff participate in weekly procurement status meetings with the NJTA and other NJ E-ZPass CSC agencies.
6. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of December 2023	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2024

Information Technology Department Report Month of December 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 37 work orders for the month of December.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We have successfully copied our MUNIS data to the cloud and converted to the latest version. We are now ready to begin testing this new version. Information will be sent out at the end of January 2024 to kickoff testing.


Open IT Position:

-  We are in the process of readjusting the open position job specification and will be interviewing candidates towards the beginning of February.

Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats. Desktop upgrades have been completed at New Hope.

Langhorne Southern Maintenance Facility:


-  We continue to Maintenance personnel into their new work areas.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2024

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of December 2023	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2023

COMMUNICATIONS REPORT

December 2023

- **COMMISSION AWARENESS EFFORTS:**

Cashless Tolling Timeline Announcement – Crafted a press release outlining the Commission’s intention to convert its seven cash/E-ZPass tolling points to cashless tolling by January 2025 and highway-speed cashless tolling by 3032. The announcement further revealed that the Commission plans to provide an introductory third toll-payment at these toll collection locations, beginning at the New Hope-Lambertville (Route 202) Toll Bridge on January 17 and the remaining six toll bridges on January 24. The press release generated significant coverage across much of the Commission’s service area. Another press release and a new webpage are planned for mid-January.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Issued a press release announcing a January 2 start date for the project’s mobilization and set-up activities and a Jan. 22 start date (since changed) for actual construction activities at this bridge. This release generated some New Hope-area coverage, but little in the way of Lambertville-oriented media attention. (Lambertville has little in the way of media outlets a persistent challenge.) The news, however, was picked up on social media and was made available for residents on the city website. The new was further promoted on the Commission website’s homepage and project-specific webpage, which was updated accordingly.

2024 Toll Adjustments for E-ZPass-Equipped Passenger Vehicles – A reminder press release of the upcoming second stage of toll changes authorized under the 2021 toll adjustment process was issued immediately after Christmas. The reminder announcement had the desired effect. It generated articles throughout the Commission’s service jurisdiction and it ensured mention of the Commission’s impending toll changes – confined strictly to E-ZPass-equipped Class 1 passenger vehicles – in regional articles about toll-rate changes by various agencies in New Jersey and Pennsylvania. Communications crafted a brief “newsroom” item on the impending toll changes for posting on the New Jersey E-ZPass Customer Service Center website through the E-ZPass department. The message also was provided to Chip Straccioli in the engineer for distribution to and possible use by E-ZPass IAG members. Communications also crafted a two-flash message about the E-ZPass car toll increase which Operations placed on variable message signs at the approaches to the eight toll bridges. These efforts generated some social media chatter, further ensuring public awareness of the modest toll-rate changes.

Historical Film Footage of 1953 Pocono-Region Bridge Openings – Communications further distributed a late-November press release announcing the posting of a roughly 31-minute-long movie of the events associated with the December 1953 openings of three Poconos-region toll bridges. Recipients included historical societies, municipal officials, social media outlets, and businesses mentioned/shown in the film footage. The YouTube video of the film footage has had more than 500 views since its posting.

- **MEDIA RELATIONS:**

Hot Topics: E-ZPass car toll increase on January 7 (English and Spanish outlets); mobilization, set-up work to begin at New Hope-Lambertville Toll-Supported Bridge; PA State Rep. Joe

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2023

Emrick's bill to allow Pennsylvania's governor to veto DRJTBC meeting minutes did not advance through committee in 2023; Bridge Commission to shift to cashless tolling; flooding in Yardley near Scudder Falls Toll Bridge; bridge and tunnels tolls in region to rise in 2024; lane closures scheduled for I-78 westbound in Warren County Dec. 10-13; Pennsylvania Turnpike toll increase goes into effect in 2024 (mentions DRJTBC 2024 toll changes); historic films of Pocono area bridges released to the public; 70th anniversary of Delaware Water Gap Toll Bridge; bridge the world to Trenton; lane closures near the Scudder Falls Toll Bridge; best places to visit a historic bridge in New Jersey; Lafayette College's engineering legacy concerning the Northampton Street Bridge; trucks standoff at Upper Black Eddy-Milford Bridge (Facebook post); Route 22 school bus crash in Phillipsburg; Washington's Crossing reenactment; tractor trailer shuts down Calhoun Street Bridge (Facebook); rising river at Riegelsville, Easton-Phillipsburg, Riverton-Belvidere; flooding and road closures; Delaware River crests around minor flood stage; Easton man sentenced to 35 years for murder; New Hope ranks best small town in state.

- **WEBSITE:**

Updated the New Hope-Lambertville Toll Supported Bridge Rehabilitation webpage as warranted, including the project-schedule dropdown. Because of 2024 toll changes, the name of the website's travel section was changed to "Tolls and Travel" and the drop-down menu was changed accordingly. Removed or updated website pages mentioning the Commission's E-ZPass commuter discount program, set for elimination in 2024. Posted various alerts, homepage popups, and banner scrolls concerning travel restrictions, holiday safe-driving message, toll changes, and other Commission news. Added and posted 2024 Commission meetings dates to website. Worked with web consultant Myron Mariano of Stokes Creative Group to post new homepage icon and toll-free customer service number in anticipation of TOLL BY PLATE and cashless tolling conversion customer calls. Uploaded and posted new machine-readable URL link provided by Human Resources, with assistance from StokesCG. Posted December meeting notice on webpage along with teleconferencing/Teams meeting access information on remote meetings attendance webpage. Posted December meeting agenda on website.

- **COMMUNITY AFFAIRS:**

(Please refer to Community Affairs report)

Posted Jodee Inscho photo of Northampton Street Bridge's Hannukah lighting on the Everything Easton Facebook page. Reviewed annual safety calendar designed by Jodee Inscho. Provided Riegelsville Bridge photograph for inclusion in the calendar.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 16,284 sessions (visits) on the Commission's website – www.drjtbc.org – during December. That's an increase over the 14,295 sessions recorded in November and the 13,333 sessions experienced in December 2022.
- Issued four press releases: cashless tolling announcement, New Hope-Lambertville Bridge project set-up start; 2024 E-ZPass toll changes reminder; and lane closure for I-78 overpass work
- Participated in phone conference with Go Hunterdon executive director Tara Shepherd regarding New Hope-Lambertville Toll-Supported Bridge rehabilitation.
- Attended training class for CPR/AED/First Aid.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2023

- Secured refund of newspaperarchive.com credit card charge that wrongly applied a sales tax and facilitated processing of a corrected non-taxed invoice.
- Returned historical film reels to the Engineering Department. These were digitized over the past two years. Many have been uploaded to the Commission's YouTube channel for viewing by the public.
- Researched TOLL BY PLATE webpages on other toll agency websites.
- Participated in Pocono Record news reporter interview about the Delaware Water Gap Toll Bridge's 70th anniversary and the release of film footage concerning that event.
- Requested access to former Centre Bridge Delaware Bridge Company minutes and potential historic photograph owned by Hunterdon County Historical Society.
- Distributed to senior staff a photo and FB post of a contentious incident involving two trucks blocking the Upper Black Eddy-Milford Bridge in early December.
- Posted Jodee Inscho photo of Northampton Street Bridge's Hannukah lighting on the Everything Easton Facebook page.
- Consented to WRNJ radio news interview on impending lane closures for work on an I-78 overpass in Pohatcong, N.J.
- Annual meeting with Bellevue Communications in Philadelphia; discussed upcoming cashless tolling conversion, potential New Hope-Lambertville project staging changes, impending E-ZPass car toll changes, and upcoming project at Washington Crossing.
- Visited completed Langhorne maintenance facilities; took photographs for possible use in 2023 annual report.
- Discussed press release distribution, upcoming Delaware Water Gap Toll Bridge opening anniversary, news media, and upcoming Commission initiatives with Pocono Mountain Visitors Bureau president Christopher Barrett.
- Posted emergency closure website alert and alerted TRANSCOM of Calhoun Street Bridge emergency closure due to tractor trailer collision with the bridge's superstructure. Sent various social media posts to office colleagues.
- Initiated research for a press release on the Upper Black Eddy-Milford Bridge's 90th anniversary in January.
- Updated Commission information for 2024 Legislative Manual publication in New Jersey.
- Gave Commissioners a status report on public awareness efforts for toll conversion.
- Responded to interview requests or inquiries from WRNJ radio news and NJ.com transportation reporter Larry Higgs.
- Added a cashless tolling post to the Commission's Facebook page.
- Crafted and sent response to contact us inquiry affirming the Commission does not own property along the river between the two bridges in Columbia, N.J.
- Completed review of all remaining 2021 newspaper clippings.
- Responded to New Hope Free Press publisher/editor inquiry regarding status of New Hope-Lambertville Toll-Supported Bridge Replacement Project. travel restrictions – emails and phone calls.
- Communicated with Lambertville Mayor Andrew Nowick regarding bridge rehab project's pre-construction and set-up work starting Jan. 2 without travel restrictions.
- Corresponded with Pennsylvania Turnpike staff concerning their schedule of announcement for 2024 toll increases.
- Responded to resident inquiry on Upper Black Eddy-Milford Bridge inquiry (Brian Koons).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of December 2023	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

**Community Affairs Report
December 2023**

The following Community Affairs activities took place during December 2023:

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Held off on public outreach efforts while changes are being made to the project schedule and phasing. Prepared draft items to be used after changes are confirmed.

Bridge/Sign lighting

Coordinated requests for light shows at both “Trenton Makes” sign and Northampton Street Bridge with technical assistance from Justin Bowers in the Engineering Department. Continue working with Justin Bowers and lighting team to adjust pre-programmed shows at Northampton Street. Additional training on system is being scheduled before project close-out. Response from the community has been overwhelmingly positive. Images attached from local Facebook groups.

In 2023, the Trenton Makes sign was lit for special events approximately 125 nights for holidays, awareness campaigns for numerous health conditions and charity causes, and in celebration of events such as Trenton and Morrisville high schools graduations, local organizations anniversaries, opening day of Trenton Thunder baseball season, and Philadelphia-area professional sports team achievements.

Southern Operations and Maintenance Facilities

Updated Morrisville Borough officials on status of demolition/construction project and related street closure. Assisted neighboring resident on Grove Street with a parking situation.

Washington Crossing Toll-Supported Bridge

Participated in planning session for January 25 pre-proposal event for the future Washington Crossing Toll-Supported Bridge project.

Commission Publication

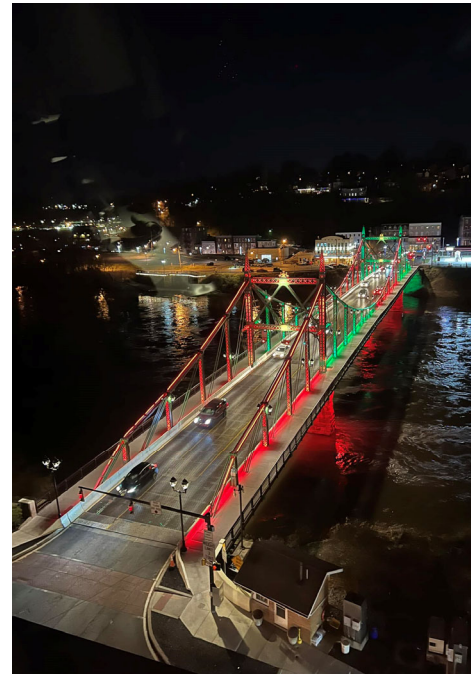
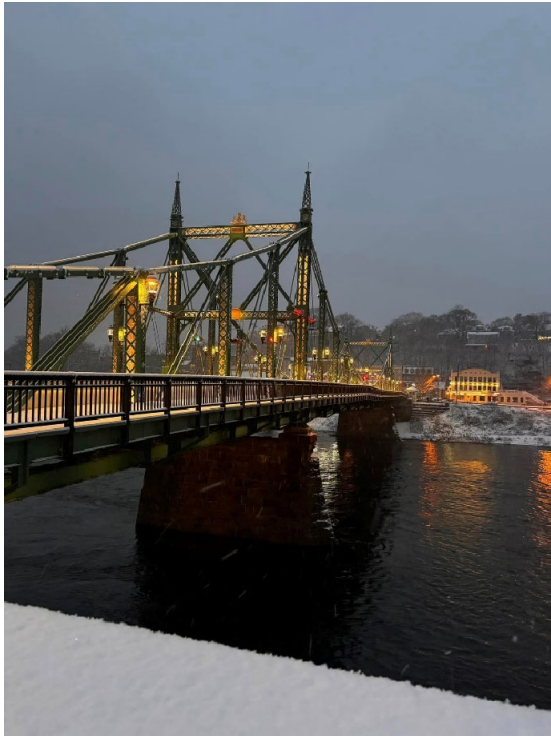
Completed and distributed 2024 Commission calendar.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Updated neighboring property owners and residents on work at the Scudder Falls campus.
- Assisted Lafayette University professor with request for information from Engineering
- Responded to various customer requests for assistance or referred to proper department.
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29,2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Design, C-519A Construction Management/Inspection, CM-519A Construction, T-519A 	1
	RLR/SJB/KMS	TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> TOA No. C-769A-7 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	3
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A 	4
	SJB/KMS	Construction Management, CM-669A	5
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA No. C-502A-2I 	5
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No.C-760A-4 Construction, JOC No. T/TS-787A-002 	6
Washington Crossing Toll-Supported Bridge	WMC/KMS	WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 	7
New Hope-Lambertville Toll Bridge	MEM/KMS	NH-L TB East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/ SJB	NH-L TSB Rehabilitation <ul style="list-style-type: none"> Design, C-694A Construction, TS-694A 	8
Centre Bridge-Stockton Toll-Supported Bridge	HDH/MEM	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	9
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation <ul style="list-style-type: none"> TOA No. C-771A-4 	10
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 Construction, JOC T/TS-734-008 	10
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	11
	MEM/SJB	I-78 TB Storm Water Drainage Washout <ul style="list-style-type: none"> Design/Construction Inspection, TOA No. C-771A-3 Construction, JOC T/TS-787A-001 	11
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A 	12

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29,2024 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
		<ul style="list-style-type: none"> Construction, TS-590A 	
Riverton-Belvidere Toll-Supported Bridge	HDH/MEM	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	14
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	15
	HDH/KMS	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A 	15
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	16
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A 	16
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	16
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	17
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	18
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region 	19
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	20
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 	21
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> TOA No. C-729A-1 	21
	CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A 	21
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	21

Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29,2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	Electronic Toll Collection/Tolling-Task Order Consultant <ul style="list-style-type: none">E6 MPR Testing, TOA No.C-770A-2Soft AET Program Management and Roadway Sign Design, TOA No. C-770A-3	22

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Design
Contract No. C-519A
(RJZ/KMS)**

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF provided Boundary & Topographic surveys as well as a Space Utilization Program report that accounts for the Commission's current operations and anticipated needs in the foreseeable future. This report identified the need to re-assign certain offices at New Hope which was later completed by the Commission own work forces, as well as the need to acquire additional property to support a new Southern Region Maintenance Facility which was later identified to be at Langhorne. Accordingly, Concept Design and preliminary construction phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first advanced bid package was Contract No. T-730A that included a new salt storage building, fueling stationing and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020, and completed on November 20, 2020, on schedule and under budget. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020, and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts as part of their contracted Final & Post Design Service Agreement.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

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Currently GF is providing Post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. The Notice to Proceed was made effective July 27, 2021.

At the **Trenton Morrisville site**, the Demarcation building construction is near completion. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. The new diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lane Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture in preparation for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement, gutting the building, and building structure demolition was completed on October 27, 2023. The contractor removed all footings of the existing building, diamond wire sawcut and is currently modifying the

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existing roadway and plaza retaining wall to accept waterproofing and new abutting building wall with a new tunnel access.

At the **Langhorne site**, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023 with completion of metal panel siding, aluminum frames and glazing. Interior work continued, which consists of mechanical, electrical, plumbing, vehicle lifts, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring, all of which are complete or near completion. Permanent power with PECO and telecommunication services with Comcast have been activated. The start-up and testing of mechanical equipment, electrical and plumbing equipment continues. The landscaping, perimeter fencing, electronic security system and automatic gate openers installation at Woodbourne Road and Big Oak site entrances have been completed. The Final Inspection was completed on November 6, 2023. The Punch List was issued November 15, 2023. Salt Operation and Building Occupancy commenced on November 20, 2023. Punch List work continues along with Close-Out construction at this site.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-7
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps.

The Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9, 2023. During this reporting period TPD submitted the Draft Concept Study Report for review and comment on December 1, 2023. A review meeting was held on December 13, 2023 to discuss the various alternatives developed and the draft report comments. Submission of the draft Final Concept Study Report is due January 15, 2024.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design

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will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. During the December reporting period, FPA submitted the Concept Plans, which were reviewed by Commission staff and comments were provided so the plans could be finalized.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design

Contract No. C-660A

(SJB/KMS)

During the December reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey provided design input on various project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and recommendations on issues involving the under-bridge inspection rail on the SFB. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction

Contract No. T-668A

(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

During the December reporting period Trumbull's landscaping sub-contractor (Aspen) completed the remaining work associated with the replacement of 390 trees on the NJ side of the project. These are trees that were identified by NJDOT's Landscape Unit, during their inspection in May of this year, as not surviving the required two-year period from initial planting and needing to be replaced. The Final Pay Estimate submitted by Trumbull has been approved.

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Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager is compiling their final invoice and contract modification for submission/review so the CM contract can also be closed out in early 2024.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site. ACT completed the first Wetlands Mitigation Site Monitoring Report No. 2 and submitted the report to PADEP and the USACE for their review during the month of December.

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Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included field inspection of the remaining tree planting work and support with the various project close-out activities.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design

**Task Order Assignment C-760A-4
(RLR/SJB)**

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work.

The Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. During this reporting period, various submittals made by AP Construction for Job Order Contract T/TS-787A-02 were reviewed by RVE.

Construction

**Job Order Contract No. T/TS-787A-002
(RLR/SJB)**

This Job Order Contract is for the demolition of the Commission-owned residential house at 185 River Road in Lower Makefield Township; grading, planting and other property improvements; and guiderail installation along the land and river sides of River Road underneath the Scudder Falls Replacement Bridge.

During the December reporting period the Contractor, AP Construction, on the 185 River Road lot, decommissioned the water well connection and septic system; completed demolition of the house structure and removal of the basement and foundation structures; completed clearing, planting and grading of the lot; and continued delivery and installation of the guide rail system components adjacent to both directions of Route 32 River Road to secure Commission property under the Scudder Falls Bridge. On the 1492 River Road property immediately downstream of the Scudder Falls Bridge, AP Construction installed the post and rail fence along the southerly property boundary and along River Road to meet the new guide rail and secure access to that property.

The Contractor also stabilized all regraded areas for the winter, until such time as the wildflower seeding is completed. Also, during this reporting period, Progress Meeting No. 2 was held.

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WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

REPLACEMENT SCOPING STUDY

Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which has been reviewed by Commission staff.

Commission staff began preparations for the pre-proposal consultant meeting to follow the posting of the professional services contract Request for Proposals for the Washington Crossing Bridge Replacement – Environmental Documentation and Preliminary Design.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission’s Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023, and has developed a cost estimate for this work that is currently under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION

Design
Contract No. C-694A
(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Construction Contract was advertised for bid on September 19, 2023 after which GPI performed post-design pre-award services of review and recommendation of the bids.

GPI continues to provide post-design phase services.

Construction
Contract No. TS-694A
(MEM/KMS)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided 11/20/2023 and full NTP provided 12/20/23

A&D submitted a request to revise the project phasing proposed in the Bid Documents. Unanticipated long-lead times associated with the pre-purchase of the pedestrian walkway deck panels and removal and re-anodization of the pedestrian rail have precluded the meeting of the early April 2024 construction date for the re-opening of the pedestrian walkway. The proposed phasing, however, maintains pedestrian traffic throughout the project instead of having a full 3-month closure that was included in the bid documents. Commission staff are planning the rollout of this information to the public.

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CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design
Task Order Assignment No. C-769A-2
(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS-TSB (York Road over the PA Canal), TPD was directed to prepare this report. A draft CAR was submitted February 14th and has been reviewed by engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. The TPD team continues to advance the project.

A submission review meeting with the design team was held on October 5th to discuss initial ideas. A meeting to discuss revised plans and calculations took place in mid-November. Commission comments were made and are being addressed by the Consultant. The next progress meeting is scheduled for January 18, 2024.

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LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM INSTALLATION

**Task Order Assignment No. C-771A-4
(JRB/SJB)**

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted on November 19, and are currently under review. A progress meeting was held on November 22nd. A revised draft concept report is due in mid-January.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

**Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)**

Traffic Planning & Design, Inc. continue to provide post design services as well as construction inspection services in support of the modifications to the I-78 Westbound Over CR 519 structure deck joint portion of the project.

**Construction
Job Order Contract No. T/TS-734A-008
(WMC/SJB)**

As part of the Commission's Job Order Contracting program, Mount Construction Company completed modification to the I-78 Westbound Over CR 519 structure deck joint.

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I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C. was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

Progress Meeting No. 9 was held on December 11, 2023. The Final Design Documents were received from Arora on December 15, 2023, and the project was advertised for bids on December 19, 2023. Arora is currently providing Post-Design Services to support inquiries being received by Contractors during the bid period and issuance of bid addenda.

I-78 TB STORM WATER DRAINAGE WASHOUT

Design
Task Order Assignment No. C-771A-3
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

Given the emergent situation caused by the washout, FPA, in collaboration with Job Order Contractor AP Construction, designed a temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. FPA then prepared the final design of the drainage system replacement and site stabilization, which included drainage system component replacement and abutment stabilization measures at the southeast corner of the eastbound bridge. Throughout the

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inspection and design phase A.P. construction removed washout material, including the damaged storm pipe & manholes along with stone and rubble, to afford further inspection to identify the necessary scope of repairs in the area of the proposed permanent storm drain location. FPA has completed the final permanent drainage system design and continues to provide construction-support services, including Inspection Services for the on-site construction and daily reporting.

Construction

Job Order Contract No. T/TS-787A-001

(MEM/SJB)

The Commission established this Job Order Contact with AP Construction (AP) to address the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment that had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event on July 15, 2023.

Due to the emergent situation, AP was mobilized on Tuesday July 18, 2023, and after review of existing plan information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023. FPA and AP collaborated throughout the design phase to establish the limits and scope of work.

AP installed the temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. During the reporting period, completed construction elements include abutment stabilization measures at the southeast corner of the eastbound bridge, including a new buttress wall to stabilize the partially undermined bridge abutment; installation of permanent drainage system elements; removal of the temporary storm water diversion system; and the startup of the slope stabilization efforts to complete the project. Coordination with the adjacent railroad agency by Commission forces has been taking place throughout construction and continued throughout the reporting period.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020. GPI continues to perform post-design services in support of the project.

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Construction Management/Construction Inspection
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

The contractor demobilized from the site while waiting for the delivery of electrical components in order to complete the work. The electrical components were delivered in late September 2023. The electrical sub-contractor has remobilized to the site and completed the work in early November utilizing short-term, off-peak lane closures. JMT continues to provide CM/CI services for the project, which included project closeout activities throughout the reporting period.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Architectural lighting system components were subjected to supply-chain issues and were installed as they were delivered. The remainder of the lighting system components were delivered in late September 2023 and their installation and final system programming, and testing was completed in November, 2023, utilizing short-term, off-peak lane closures, where necessary.

On November 9, 2023 the Northampton Street Toll-Supported Bridge Rededication and Lighting took place. Commission Commissioners as well as many elected and appointed officials were in attendance. Mr. Larry Holmes provided the lighting countdown and flipping of the switch as part of the program.

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RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

**Design
Task Order Assignment No. C-751A-1
(HDH/MEM/KMS)**

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received May 30th and are currently under review by Commission staff.

Progress meetings with TPD are held monthly. Revised plans, based on meeting discussions, are currently under review by the Commission staff. In addition to plan review, the Commission is looking to coordinate potential impacts to the wall design to accommodate a new Bridge Monitor Shelter at the same location. The TPD team has advanced the project to the point it can be assigned to a JOC contract for construction in 2024.

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PROJECT STATUS REPORT

A Joint Scope of Work Meeting is scheduled for January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department will meet on-site at the RBTSB.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024

**Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) full time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff completed construction inspection services for the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; and are assisting with the project close out. The CPMC is also providing oversight of the following Contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; oversight of Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract T/TS-787A-02); and oversight of Task Order Assignment C-769A-07, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Inspection services are also being provided by the CPMC for Contract T/TS-787A-002, SFB Project Ancillary Improvements.

The CPMC Staff are also providing TEC support to the Commission for Contract CM-694A, NH-L TSB Rehabilitation CM Services and for CM-766A, CM Services for the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

**C-782A
(HDH/MEM)**

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft assessment condition report (ACR) and a draft substructure foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. Mid-October a meeting with the consultant was held to discuss the ACR report and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft ACR was submitted in November and a draft SFR was

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submitted early December. Both have been reviewed by Commission staff, revised reports expected late January.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations while taking into account findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSC's to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared revisions to the ICD between the toll host and the NJ E-ZPass CSC. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore prepared the test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files after a brief suspension of this activity as Conduent works to release the 2024 toll rate adjustments for several of the agencies within the NJ E-ZPass CSC.

Commission Staff executed a change order with Conduent that will provide the processing of toll by plate transactions from all toll bridges to support the transition to soft All electronic

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Tolling (AET). Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. Conduent completed the necessary software changes to the NJ E-ZPass CSC and received test transactions from TransCore to validate. Conduent is preparing to activate these changes in January 2024. Commission Staff and Conduent met to work through reconciliation issues with several reports that are important for the soft All Electronic Toll (AET) transition.

Commission Staff has prepared a change order that will add real time electronic payment at the NJ E-ZPass CSC for toll by plate customers. The change order is currently being reviewed by the New Jersey Turnpike Authority. Limited notice to proceed was issued to Conduent so they may begin development of this functionality.

Commission Staff coordinated that 2024 toll rate adjustment with Conduent. The toll rate adjustment is scheduled for January 7, 2024, at 12:00:01 am. The changes to the toll rate schedule are:

- Class 1 E-ZPass \$1.25 to \$1.50
- Class 11 E-ZPass \$3.25 to \$3.50
- Class 1 NJ E-ZPass Commuter Discount is eliminated

Upon receiving the transaction file from TransCore on January 8, 2024, Conduent will hold the file from being processed to confirm that the new toll rates are being applied. After this validation is complete, the file will be processed.

Commission Staff received the final request for proposals (RFP) that was prepared by the New Jersey Turnpike Authority (NJTA) for procurement of the Next Generation E-ZPass CSC. Commission staff attended the non-mandatory pre-proposal meeting that was facilitated by the NJTA. Commission Staff participate in weekly procurement status meetings with the NJTA and other NJ E-ZPass CSC agencies.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration, and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K are collecting data to document the performance of the reader.

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PROJECT STATUS REPORT

Commission Staff are working with TransCore and the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. TransCore prepared revisions to the ICD between the toll host and the NJ E-ZPass CSC. Conduent provided a few sample tag status files that TransCore has tested and confirmed that the revised formatting is acceptable. TransCore then prepared the test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent will review the revised files after a brief suspension of this activity as Conduent works to release the 2024 toll rate adjustments for several of the agencies within the NJ E-ZPass CSC.

Commission Staff facilitated weekly status meetings with TransCore and Conduent for the soft All Electronic Toll (AET) transition. TransCore completed the necessary software changes and provided test transactions to the NJ E-ZPass CSC for validation. TransCore is preparing to activate these changes in January 2024.

Commission Staff coordinated the 2024 toll-rate adjustments with Conduent. The toll-rate adjustment is scheduled for January 7, 2024, at 12:00:01 am. The changes to the toll-rate schedule are:

- Class 1 E-ZPass \$1.25 to \$1.50
- Class 11 E-ZPass \$3.25 to \$3.50
- Class 1 NJ E-ZPass Commuter Discount is eliminated

Upon receiving the transaction file from TransCore on January 8, 2024, Conduent will hold the file from being processed to confirm that the new toll rates are being applied. After this validation is complete, the file will be processed.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within

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PROJECT STATUS REPORT

the information management software as well as the construction management services in support of each individual job order.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION
Contract No. T/TS-784A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION
Contract No. T/TS-785A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION
Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - SOUTH REGION
Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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GENERAL ENGINEERING CONSULTANT

2023-2024 Annual Inspections

Contract No. C-757A

(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022.

In 2022 PCS provided:

- Toll-Supported bridge inspections at Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere, Uhlerstown-Frenchtown, Washington Crossing, Calhoun Street, Upper Black Eddy, Northampton Street, Riegelsville.
- Nighttime sign reflectivity inspections at the Toll-Supported Bridges Facilities.
- An Interim Inspection of US22 over Broad Street in Philipsburg, NJ
- Facilities and Grounds inspections of all Toll-Supported Bridges
- 2022 Annual Inspection and Maintenance Reports.

At the Commission's October 26, 2022, monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years.

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. All Interim inspections of the Load Posted Toll-Supported bridges are complete. Facilities and grounds inspections at all toll facility locations were completed late July with the exception of the Scudder Falls bridges. The SFB were finalized early October. The GEC's sub-consultant SJH completed night-time sign reflectivity inspections during the first week of October. A first draft Annual Maintenance Report (AMR) was received the beginning of October. Meetings between Maintenance, Engineering and the GEC were held the last week of October to discuss the repairs recommendations in the AMR. The final-draft reports were received at the end of November. It is anticipated the Annual Inspection Report (AIR) and the Annual Maintenance Report (AMR) will be final in January 2024.

It is anticipated the Annual Inspection Report (AIR) and the Annual Maintenance Report (AMR) will be final in January 2024. Inspections of the Toll-Supported bridges and facilities are

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to start in April of 2024. A kick-off meeting will be organized with Maintenance, Engineering and PCS and it's subconsultant late February or early March.

TOLL PLAZA RESTRIPING- DESIGN

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20 and is currently under review.

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

This Task Order Assignment has been completed and is being closed out.

TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports
Task Order Assignment No. C-761A
(CAS/ KMS)

A Consultant Agreement Modification was executed that exercises the first, two-year option that was included in the agreement. Traffic data was provided to Pennoni Associates so they can begin preparing the 2024 traffic and revenue projection. A preliminary draft traffic and revenue projection was submitted to assist the Commission in preparing the 2024 operating budget.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program.

Commission Staff are coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing. The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. Signal Service (SS) installed the last counter at Milford – Montague Toll Bridge on October 6, 2023. On October 20, 2023, Signal Service reconfigured the unit at the Uhlerstown-Frenchtown Toll Supported Bridge. Due to issues with the Washington

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Crossing Toll Supported Bridge counter's monthly data, it was decided the traffic counter cannot be configured properly where it is located on the New Jersey approach roadway, and it should be moved to the Pennsylvania approach. It was moved on November 20, 2023. Counts are being monitored to determine if they are viable or if the sensor needs recalibration. SS recalibrated sensors at Uhlerstown – Frenchtown (12/4/23), Centre Bridge – Stockton (12/5/23) and Riverton – Belvidere Toll Supported Bridges (12/4/23). On December 14, 2023, SS was on site at the Uhlerstown – Frenchtown Toll Supported Bridge testing a theory that guiderail was causing the microwave sensors to reflect and mis-count cars in the eastbound direction. By placing rubber mats over the guiderail, there appeared to be an increase in car counts eastbound and less missed vehicles. On January 3, 2024, SS further tested this theory at the Riverton – Belvidere toll supported bridge. Preliminary results indicate more accurate counts there as well, but further discussion will be held with SS on this matter to determine a course of action. Discussions between Engineering and PSBS ESS were also held throughout December, and it is anticipated that the counter at the Riverton – Belvidere toll supported bridge will ultimately be relocated from the Bridge Monitor Shelter to the Storage Garage to move it away from the guiderail.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

E6 MPR TESTING

**Task Order Assignment No. C-770A-2
(CAS/ KMS)**

The Commission executed a contract Unforeseen Allowance Reduction for the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG initiative. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. Since cutover, TransCore has been making small adjustments (tuning) the reader to address anomalies. TransCore and Rummel, Klepper & Kahl, LLP (RK&K) are collecting data to document the performance of the reader.

SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN DESIGN

**Task Order Assignment No. C-770A-3
(CAS/ KMS)**

Rummel, Klepper & Kahl, LLP (RK&K) and Commission Staff kicked off this task order assignment. RK&K developed conceptual roadway signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, anticipated to occur in June 2024.

Commission Staff met with RK&K to review the concept plans and provide our comments. RK&K is revising the plans to address the comments and prepare a draft submission of the plans and specifications.

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Meeting of January 29, 2024

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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Meeting of January 29, 2024

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of December 2023	1-25

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Months of December 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- In December 2023, the ESS Maintenance staff worked with NJSP radio staff to coordinate radio signals to our new Langhorne facility.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during December 2023.
- In December 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In December 2023, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In December 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

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Meeting of January 29, 2024

PUBLIC SAFETY AND BRIDGE SECURITY

Months of December 2023

Public Safety & Bridge Security

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at the various Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detected, document, and assist the regional bridges with various emergencies, traffic, and security-related incidents.
- In December 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In December 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-nine (39) video requests.
- In December 2023, PSBS Staff attended I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In December 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In December 2023, PSBS staff attended a meeting for C-771A-02 (Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design).
- In December 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In December 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In December 2023, PSBS staff held interviews for Toll Supported Bridge Monitor position postings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

PUBLIC SAFETY AND BRIDGE SECURITY

Months of December 2023

- In December 2023, PSBS personnel assisted with traffic control for both the rehearsal and actual Christmas Day reenactment river crossing at Washington Crossing.

Electronic Security Surveillance (ESS) Maintenance

- In December 2023, the ESS Maintenance staff supported the Southern Operations Project by escorting Motorola staff at the New Hope-Lambertville Toll Bridge facility and assisting with the installation of the new CAD system.
- In December 2023, the ESS Maintenance staff responded to and closed 33 Maximo work orders.
- In December 2023, the ESS Maintenance staff installed a new cabling and camera network for our DRJTBC Assistant Engineer and Regional Maintenance Supervisor at the Scudder Falls Administration Building.
- In December 2023, the ESS Maintenance staff worked with NJSP on a plan add license plate reading cameras on our bridges for the use of law enforcement only.
- In December 2023, the ESS Maintenance staff worked with the Engineering Department and the USGS on a plan for adding USGS resources to the Riverton-Belvidere Bridge.
- In December 2023, the ESS Maintenance staff worked with the Engineering Department on coordinating the completion and quality of work on our Langhorne Maintenance facility.
- In December 2023, the ESS Maintenance staff worked with the Engineering Department on coordinating and relocating the Washington Crossing traffic counter.

Toll Department

1. Participated in weekly team meeting with the DOT and Toll Lieutenants to discuss any employee/policy issues
2. Attended weekly teams meeting regarding AET
3. Attended monthly TransCore maintenance meeting

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Meeting of January 29, 2024

PUBLIC SAFETY AND BRIDGE SECURITY

Months of December 2023

4. Participated in TransCore weekly Teams meetings and assist with any toll system updates
5. Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors
6. Track existing Part-time Toll Collector hours - 300/600-hour evaluations
7. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
8. Continue to monitor the daily Garda pickups and prepare a weekly report
9. Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
10. Continue to monitor traffic flow to adjust schedules/staffing levels
11. Handle Toll personnel matters
12. Approve and monitor payroll / address any ADP or portal issues
13. Participated in a conference call with ADP to address how the new pay rules will be applied in payroll
14. Held a SGT meeting at NHL on 12/6/23
15. On 12/19/23 we had a meeting with John Mills and Bill Hauck to review and edit the SGT test for the upcoming promotion in the Northern Region
16. Visited toll locations to meet with staff and discuss any issues

December 2023

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	1	1	0	0	0	2
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	1	0	0
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	0	0	0	0	0	1
Easton-Phillipsburg Toll Bridge (M0645)	0	2	1	0	2	1	0	1
Northampton St TSB (M0646)	0	0	0	0	1	0	0	2
I-78 Toll Bridge (M0646)	0	0	3	2	1	3	0	7
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	3
Upper BlackEddyMilford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlertown Frenchtown TSB (M0250)	0	0	0	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	0	1	0	0	0	0	0
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	1
Washington Crossing TSB (M0355)	0	0	1	0	0	0	0	0
Scudder Falls Toll (M0356)	0	0	1	0	0	0	0	0
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	0
Lower Trenton TSB (M0358)	0	1	0	1	0	0	0	0
Morrisville Trenton Toll (M0359)	0	3	1	0	0	0	0	3

	Citations	Warnings	Security Checks
New Jersey State Police	40	75	423
Pennsylvania State Police	96	92	716

December 2023 Overweight Crossings-Southern Region

12/31/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	119	6	0	6	4	2	2	2	0	2	0	0
Washington Crossing	146	1	0	1	1	0	1	0	0	0	0	0
New Hope	159	4	4	0	2	0	2	2	1	1	0	0
Lambertville												
Centre Bridge	96	3	0	3	3	2	1	0	0	0	0	0
Stockton												
December Totals	520	14	4	10	10	4	6	4	1	3	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	15	1	14	1	1	0	14	10	4	0	0
Calhoun Street	1106	23	15	8	10	4	6	13	2	11	0	0
Washington Crossing	2033	23	10	13	13	8	5	10	7	3	0	0
New Hope	1847	22	22	0	8	4	4	14	9	5	0	0
Lambertville												
Centre Bridge	1047	40	2	38	37	23	14	2	1	1	0	1
Stockton												
Year to Date Totals	6033	123	50	73	69	40	29	53	29	24	0	1

December 2023 Overweight Crossings-Central Region

12/31/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	101	6	0	6	6	2	4	0	0	0	0	0
Northampton St.	610	0	0	0	0	0	0	0	0	0	0	0
Riegelsville	222	1	1	0	1	1	0	0	0	0	0	0
Uhlerstown - Frenchtown	138	2	0	2	1	0	1	0	0	0	0	0
December Totals	1071	9	1	8	8	3	5	0	0	0	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	1250	67	16	50	50	14	34	9	6	3	0	8
Northampton St.	8103	29	29	0	20	11	9	5	3	2	0	3
Riegelsville	2450	5	5	0	3	3	0	1	1	0	0	1
Uhlerstown - Frenchtown	1684	25	3	22	17	10	6	3	2	0	0	3
Year to Date Totals	13487	126	53	72	90	38	49	18	12	5	0	15

2023

AC Monthly Activity Report

December 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	126	0	2	0	0	0
Calhoun Street	129	6	4	0	0	0
Scudder Falls	251	0	1	0	1	0
Washington Crossing	106	1	0	0	0	0
New Hope	105	4	0	0	0	0
Lambertville	89	3	0	0	0	0
Centre Bridge	60	0	0	0	0	0
Stockton	80	1	2	0	0	0
Lumberville	85	0	0	0	0	0
RavenRock	199	0	0	0	0	0
Uhlersown	238	2	0	0	2	1
Frenchtown	90	6	0	0	0	0
Upper Black Eddy	54	0	0	0	0	0
Milford	Totals	1612	23	9	0	3
Riegelsville						1
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	1287	14	19	5	8	5
Calhoun Street	1284	22	25	0	13	2
Scudder Falls	3190	0	18	4	71	4
Washington Crossing	1170	20	23	1	6	1
New Hope	996	20	5	0	0	3
Lambertville	775	34	3	0	1	1
Centre Bridge	478	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	1111	22	8	2	0	1
Frenchtown						
Upper Black Eddy	1187	0	0	0	0	0
Milford						
Riegelsville	2074	3	6	0	0	0
Northampton St.	2587	25	11	5	8	12
Riverton						
Belvidere	1201	54	4	0	0	2
Portland Columbia	589	0	0	0	0	0
Totals	17929	214	122	17	107	31

SR/CR December 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	0
Calhoun Street	119	88	31	6
Washington Crossing	146	130	16	1
New Hope Lambertville	159	126	33	4
Centre Bridge Stockton	96	77	19	3
YTD SR Totals	520	421	99	14
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	101	92	9	6
Northampton St.	610	569	41	2
Riegelsville	222	163	59	0
Uhlerstown - Frenchtown	138	135	3	1
YTD CR Totals	1071	959	112	9
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
December YTD SR/CR Totals	19753	16835	2918	246

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	168	168	168	168	672
Patrols	80	80	80	80	320
Overweight Crossings	3	0	2	1	6
Overweights Refused	29	26	25	21	101
Pass Through	1	8	4	4	17
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	16	11	3	4	34
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	19	13	13	6	51
Jumpers / Code 100	0	0	0	0	0
Public Interactions	57	47	28	44	176
Bicycle Warnings	0	0	1	2	3
Other	9	7	7	9	32

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	336	340	336	336	1348
Patrols	167	157	149	152	625
Overweight Crossings	0	0	2	0	2
Overweights Refused	199	161	152	98	610
Pass Through	0	0	1	3	4
Disabled Vehicles	1	0	0	1	2
Accidents	0	0	1	0	1
Police Requests	1	0	0	1	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	42	20	20	14	96
Jumpers / Code 100	0	0	0	0	0
Public Interactions	149	116	107	94	466
Bicycle Warnings	8	2	2	4	16
Other	29	27	28	25	109

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	185	144	142	134	605
Overweight Crossings	0	0	0	0	0
Overweights Refused	65	58	52	47	222
Pass Through	2	4	2	1	9
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	2	3	20	25
Jumpers / Code 100	0	0	0	0	0
Public Interactions	42	52	34	59	187

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	0	1	0	1	2
Other	29	23	27	25	104

NOTES:

BRIDGE Upper Black Eddy-Milford

MONTH December

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	16	12	36	20	84
Patrols	8	6	16	13	43
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	4	7	0	11
Bicycle Warnings	0	0	0	0	0
Other	1	1	2	3	7

NOTES:

BRIDGE Uhlerstown-Frenchtown

MONTH December

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	52	43	68	74	237
Patrols	28	18	35	31	112
Overweight Crossings	0	1	0	0	1
Overweights Refused	56	47	19	16	138
Pass Through	5	16	3	1	25
Disabled Vehicles	0	0	0	0	0
Accidents	1	1	0	0	2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	3	0	0	4
Jumpers / Code 100	0	0	0	0	0
Public Interactions	25	15	19	0	59
Bicycle Warnings	5	0	0	0	5
Other	5	8	6	4	23

NOTES:

BRIDGE Portland-Columbia Pedestrian

MONTH December

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	12	14	14	54
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	4	0	0	4
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	108	96	120	128	452
Patrols	20	26	31	34	111
Overweight Crossings	0	1	1	1	3
Overweights Refused	19	27	24	26	96
Pass Through	8	6	6	3	23
Disabled Vehicles	0	0	0	1	1
Accidents	0	0	0	0	0
Police Requests	0	1	1	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	27	34	31	40	132
Jumpers / Code 100	0	0	0	0	0
Public Interactions	56	73	41	10	180
Bicycle Warnings	0	0	4	3	7
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	432	336	336	384	1488
Patrols	118	92	101	107	418
Overweight Crossings	3	0	1	0	4
Overweights Refused	64	38	30	27	159
Pass Through	2	9	8	2	21
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	4	0	1	0	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	70	47	39	29	185
Jumpers / Code 100	0	0	0	0	0
Public Interactions	454	286	302	287	1329
Bicycle Warnings	18	26	10	28	82
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	216	168	168	192	744
Patrols	28	13	33	18	92
Overweight Crossings	1	0	0	0	1
Overweights Refused	49	31	39	27	146
Pass Through	0	4	0	0	4
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	2	2
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	50	35	39	28	152
Jumpers / Code 100	0	0	0	0	0
Public Interactions	16	26	14	31	87

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Bicycle Warnings	8	0	0	5	13
Other	0	0	0	0	0

NOTES:BRIDGE Calhoun StreetMONTH DecemberYEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	408	320	332	368	1428
Patrols	103	75	79	87	344
Overweight Crossings	2	2	1	1	6
Overweights Refused	41	31	28	19	119
Pass Through	1	3	2	0	6
Disabled Vehicles	1	0	1	0	2
Accidents	2	1	0	0	3
Police Requests	4	3	1	0	8
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Traffic Control	47	37	32	19	135
Jumpers / Code 100	0	0	0	0	0
Public Interactions	67	70	28	22	187
Bicycle Warnings	12	11	2	8	33
Other	0	0	0	0	0

NOTES:

BRIDGE Lower Trenton

MONTH December

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	1	2	0	0	3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Police Requests	1	2	0	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

BRIDGE Lumberville - Raven Rock

MONTH December

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 9-Dec	WEEK OF 16-Dec	WEEK OF 23-Dec	WEEK OF 31-Dec	TOTAL
Hours Worked	18	15	13	14	60
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 2024

Operations Report Index

Maintenance / Fleet Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of December 2023	1-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

MAINTENANCE / FLEET OPERATIONS DECEMBER 2023

- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended T-519A - Southern Operations and Maintenance Facilities Improvements - (Video Recorded Training)
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of December 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for December 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the December 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of December 2023.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of December from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of December from Regional Maintenance Supervisors.
- Director of Maintenance attended training of new equipment at Southern Region Maintenance Center.
- TM/SRMC/SF maintenance crews ran street sweeper on roadways and toll plaza on commission property at Trenton Morrisville.
- TM/ SRMC/SF maintenance crews supplied crash vehicle for Transcore to make repairs on Trenton Morrisville toll plaza.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

- TM/SRMC/SF maintenance crews cleaned screens in chiller pumps for air conditioning system at Scudder Falls administration building.
- TM/SRMC/SF crews cleared brush and cut back trees and debris at Scudder Falls administration building.
- New Hope Maintenance crews assisted with emergency inspection of pins and hangers on New Hope toll bridge.
- New Hope Maintenance crews sealed cracks with hot tar on New Hope toll bridge and ramps.
- New Hope Maintenance crews cleaned expansion joints and of New Hope toll bridge main river bridge.
- New Hope maintenance crews repaired leak on roof of New Hope toll supported bridge shelter.
- I-78 Maintenance crews installed new faucet in Welcome Center men's restroom and repaired leaks in women's restroom.
- I-78 maintenance crews crack sealed route I-78, Edge, Cedarville, and Carpentersville Road.
- I-78 maintenance crews used pressure washer to degrease all toll lanes and open road lanes on toll plaza.
- I-78 maintenance crews repaired roadway signs and rewired highway lights.
- Easton Phillipsburg maintenance crews repaired gutters at Riverton Belvidere toll supported bridge shelter.
- Easton Phillipsburg maintenance crews assisted Bridgeton Township with placing a VMS board on the Milford Upper Black Eddy bridge approach.
- Easton Phillipsburg maintenance crews repaired damaged attenuator on Easton Phillipsburg toll bridge plaza.
- Easton Phillipsburg maintenance crews repaired leak on Easton Phillipsburg Administration building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

- Portland-Columbia Maintenance crews marked out electric lines on Route 46 for contractor.
- Portland-Columbia maintenance crews clean drains and inlets and before impending storm.
- Portland-Columbia maintenance crews completed construction and painted new office for RMS.
- Portland- Columbia maintenance crews placed variable message boards in placed for upcoming toll rate increase.
- Delaware Water Gap Maintenance crews completed crack sealing on River Road in New Jersey.
- Delaware Water Gap Maintenance crews removed moss from roof of maintenance garage.
- Delaware Water Gap maintenance crews cleaned gutters at Delaware Water Gap administration building and maintenance garage.
- Delaware Water Gap maintenance crews assisted with cleanup after major accident and on I-80.
- Milford-Montague maintenance crews replaced storage closet wall base in woman's locker room, painted walls, shelving, and ceiling.
- Milford-Montague maintenance crews cleaned inlets and drains in preparation of storm.
- Milford-Montague maintenance crews installed new pole for B-8 on 209 north side after accident.
- Milford-Montague maintenance crews filled in cracks on supply closet in basement from Maintenance report.

Fleet Department

- Two Ford F-550 chassis are at Elite undergoing final phase of upfitting. The consoles and radios are being installed. The first two should be delivered within two weeks. Two remaining for a total of four that should be in service by first week of February.
- EP receiving their Ford F-350 with spreader.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 29, 2024

- Lighting installation completed by Tryon for PSBS vehicle.
- Meeting held to discuss auction of vehicles and equipment.
- Quote for two Kenworth cone trucks with J-TECH upfit. Vehicles for PC and DWG.
- Quote received for vehicles and equipment approved in the 2024 Capital Budget.
- 2024 Insurance cards have been received and distributed by Fleet Department.

Vehicle & Equipment Repairs

- I78- Mower cutter shaft bearings were replaced on John Deere 6115. Performed repair in house.
- DWG- Mack needed software update needed.
- I78- Tar wagon muffler needed replacing.
- DWG- Battery replaced in cone truck.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added new assets into Maximo as needed.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	48	56	112	32	176	120	192	0	40	48	160	1,040
Bldg./Facilities Maintenance	2,104	1,656	1,872	1,392	1,728	1,784	2,016	2,456	2,456	2,192	2,536	1,912	24,104
Grounds Maintenance	456	456	648	848	840	648	856	848	848	552	112	376	7,488
Road Maintenance	408	432	304	224	304	152	32	208	0	208	48	72	2,392
Snow/Ice Maintenance	16	272	136	0	0	0	0	0	0	0	0	0	424
Vehicle Maintenance	448	360	608	192	208	152	200	200	240	272	96	288	3,264
Miscellaneous	352	144	208	64	160	120	264	216	192	192	248	72	2,232
Total Man-hours	3,840	3,368	3,832	2,832	3,272	3,032	3,488	4,120	3,736	3,456	3,088	2880	40,944

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	144	208	296	320	144	384	440	192	72	176	232	272	2,880
Bldg./Facilities Maintenance	528	688	844	418	384	497	376	344	352	371	368	568	5,738
Grounds Maintenance	360	332	456	668	712	672	456	762	696	640	376	160	6,290
Road Maintenance	64	16	32	32	464	56	32	144	40	32	114	296	1,322
Snow/Ice Maintenance	368	168	112	0	0	0	0	0	48	64	160	24	944
Vehicle Maintenance	168	128	224	172	192	224	88	216	176	146	136	136	2,006
Miscellaneous	104	8	8	48	16	0	56	152	192	96	216	232	1,128
Total Man-hours	1,736	1,548	1,972	1,658	1,912	1,833	1,448	1,810	1,576	1,525	1,602	1688	20,308

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	336	504	480	216	936	264	272	336	296	184	384	328	4,536
Bldg./Facilities Maintenance	848	664	960	504	552	504	648	552	432	496	464	632	7,256
Grounds Maintenance	376	376	712	784	792	864	1,016	1,016	912	728	640	408	8,624
Road Maintenance	192	56	224	304	112	232	304	176	192	88	176	280	2,336
Snow/Ice Maintenance	312	240	192	24	0	0	0	0	0	32	24	88	912
Vehicle Maintenance	328	304	352	232	192	232	184	240	312	304	216	192	3,088
Miscellaneous	0	0	0	0	0	224	48	0	48	136	88	0	544
Total Man-hours	2,392	2,144	2,920	2,064	2,584	2,320	2,472	2,320	2,192	1,968	1,992	1,928	27,296

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	40	248	24	0	0	0	48	0	0	360
Bldg./Facilities Maintenance	948	1,052	1088	600	864	1,072	784	1,272	840	984	1,560	3962	15,026
Grounds Maintenance	104	56	544	432	608	648	817	856	280	808	480	425	6,058
Road Maintenance	168	552	56	0	96	136	80	88	88	56	192	2144	3,656
Snow/Ice Maintenance	304	128	240	0	0	0	0	0	0	0	40	48	760
Vehicle Maintenance	248	288	328	168	160	112	128	128	200	128	152	839	2,879
Miscellaneous	16	0	0	176	0	24	32	43	96	40	80	16	523
Total Man-hours	1,788	2,076	2256	1,416	1,976	2,016	1,841	2,387	1,504	2,064	2,504	7434	29,262

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	16	88	0	32	48	0	20	0	0	204
Bldg./Facilities Maintenance	594	404	516	276	426	684	352	477	321	460	483	496	5,489
Grounds Maintenance	120	76	218	268	558	226	458	600	450	366	218	98	3,656
Road Maintenance	228	24	128	0	136	104	40	88	48	68	72	66	1,002
Snow/Ice Maintenance	168	52	184	8	0	0	0	0	0	16	56	98	582
Vehicle Maintenance	170	284	196	98	106	68	116	84	162	142	158	316	1,900
Miscellaneous	16	28	64	108	56	118	70	92	28	88	78	24	770
Total Man-hours	1,296	868	1,306	774	1,370	1,200	1,068	1,389	1,009	1,160	1,065	1,098	13,603

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	40	56	266	0	0	0	0	8	8	24	410
Bldg./Facilities Maintenance	1,096	904	762	552	705	532	584	664	648	612	544	820	8,423
Grounds Maintenance	176	168	240	383	272	368	452	328	300	228	184	252	3,351
Road Maintenance	96	96	136	134	574	112	180	152	344	272	340	112	2,548
Snow/Ice Maintenance	80	64	192	32	0	0	0	0	0	8	120	64	560
Vehicle Maintenance	192	152	284	232	160	128	208	254	152	184	80	184	2,210
Miscellaneous	40	84	156	326	280	100	434	392	222	96	40	16	2,186
Total Man-hours	1,680	1,476	1,810	1,715	2,257	1,240	1,858	1,790	1,666	1,408	1,316	1,472	19,688

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	48	120	40	0	0	8	32	136	0	0	384
Bldg./Facilities Maintenance	536	464	664	447	560	628	440	518	588	496	510	560	6,411
Grounds Maintenance	0	8	8	136	152	96	92	148	80	104	48	16	888
Road Maintenance	0	0	32	0	24	0	42	40	32	8	16	24	218
Snow/Ice Maintenance	32	32	104	0	0	0	0	0	0	0	8	0	176
Vehicle Maintenance	88	96	184	72	76	88	80	160	88	88	153	164	1,337
Miscellaneous	32	40	48	48	40	64	0	48	32	48	54	76	530
Total Man-hours	688	640	1,088	823	892	876	654	922	852	880	789	840	9,944

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

USE OF FACILITIES REQUEST REPORT

MONTH OF DECEMBER 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of December 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 29, 2024

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through January 4, 2024	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Washington Crossing TSB Bridge.	Friends of Washington Crossing Park	December 10, 2023 December 25, 2023	Annual reenactment of Washington Crossing the Delaware

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of January 29, 2024**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of December 2023	1 of 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF DECEMBER 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 20 virtual and/or in-person training courses during the month of December which consisted of 6 ILT sessions and 30 Commission Employees trained during the month. The following training topics were covered in December.

Note: ** Denotes Instructor-Led Training (ILT)

A New Way to Train Employees 2.0
A Safe Workplace - OSHA and Right-to-Know Laws in the U.S. 2.0
Armed Robbery Survival Skills 3.0
Assess and Learn - Electronic Communication and Social Media 1.0 (CA)
Assess and Learn - Occupational Health and Safety 1.0 (CA)
Assess and Learn - Social Media Awareness 1.0 (UK)
Beginning Development for Training Programs 1.0
Being an Inclusive Leader 1.0
Benefits and Pitfalls of Planning 1.0
Career Development Programs 1.0
CPR/AED/First Aid - Hunterdon Healthcare**
Creative Problem Solving 2.0
Culture Series - Valuing Diversity 1.0
Decision Making Excellence 4.0
Excel 2016 - Entering and Editing Data
Excel 2016 Advanced 1.0
Finance and Accounting for Administrative Professionals - SkillPath**
Handling Personality Clashes in the Workplace - SkillPath**
Inspired Design Basics for Non-Graphic Designers - SkillPath**
Stormwater Management**

Litmos (Learning Management System)

- Assigned employees to their respective training sessions/recorded attendance in the learning platform system
- Ran weekly reports for new employee updates imported from the ADP (retirements, promotions etc.)
- Created course modules for monthly instructor lead training (ILT) classes
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions
- Entered/approved newly acquired certifications for CPR, Flagger and Traffic Control Coordinator Training into the LMS
- Submitted a list of Litmos Courses to IT regarding Phishing as requested

Administrative

- Ensured the timely submission of training records (i.e., Attendance Sheets/Certifications)
- Monitored the TES Outlook Calendars to ensure that all scheduled training for the month was noted accordingly
- Updated the WFH Schedule and Daily Facility Log
- Distributed CPR/Flagger Certification cards to affected employees
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Scheduled affected personnel for CPR, Traffic Control Coordinator and Flagger Training
- Prepared/disseminated Monthly Training Bytes for PSBS Department Personnel (Habits, Complacency, Active Shooter, and Cold Weather Injuries)
- Vetted Professional Development Course Topics (Administered through SkillPath)
- Coordinated the Classroom CDL Licensing Training for maintenance personnel through the Somerset Co. Road & Bridges Department as per shared services agreement
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report
- Continued to assist PSBS with updates/revisions to the TSB Operations Plan (Site Specific)
- Attended the monthly WPSC Meeting at the NHL Admin. Facility
- Scheduled a “Whatfix” demo as per the recommendation from Purchasing Director Abate
- Ordered departmental supplies as necessary, (AED Batteries)
- Met with members of IT at the SRMC (Langhorne) to discuss training kiosk placement
- Attended a preliminary meeting with team members to instruct “Surviving an Active Threat”
- Prepared a training outline associated with the purchase of a new Side-Dump Bucket at the MM Facility
- Continued revisions to the Safety Shoe and proposed Narcan Usage Policies
- Prepared a Site-Survey Safety Checklist of the MM Facility in preparation of providing a “Surviving an Active Threat” Training
- Prepare final revisions to the Maintenance Worker III Onboarding Training
- Scheduled an initial meeting with affected personnel to revise the current Safety Manual
- Met with Maintenance Supervisors to discuss progress of a probationary employee

Training

- Conducted Annual Storm Water Management (Make-Up Training) for EP RMS Nat Amato
- Facilitated CPR Training with Hunterdon Health at I 78 and SF
- Facilitated (3) Professional Development Courses in the Southern Region entitled, “Handling Personality Clashes in the Workplace,” Finance/Accounting for Administrative Professionals,” and “Inspired Design Basics for Non-Graphic Designers”
- Instructed a Toll Sergeant Exam Prep Course for NR candidates

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU, i.e., Traffic Details etc.)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Replaced AED batteries as needed
- Checked/replenished first aid kits as needed (All regions)
- Collaborated with representatives from the PA State Dept. of Health to confirm associated costs of obtaining nasal spray (Narcan) and replacements upon expiration period
- Delivered (3) AED’s and (6) First Aid Kits to Langhorne for proper installation

Workplace Safety Committee

- Chaired the WPSC Meeting and conducted a facility safety review of the NHL Facility
- Reviewed old business/completed corrective action items
- Discussed new business (Narcan Policy – proposed revisions)
- Re-drafted a proposed DRJTBC Safety Shoe Policy (For future discussion)
- Scheduled final meetings with Grainger reps via TEAMS to discuss the implementation of the Safety Shoe Program

TES Training Report:
December 2023

Summary by:
Class/Activity

A New Way to Train Employees 2.0

Date Completed	Employee	Business Unit
12/6/2023	William Hauck	Training & Employee Safety

A Safe Workplace - OSHA and Right-to-Know Laws in the U.S. 2.0

Date Completed	Employee	Business Unit
12/6/2023	William Hauck	Training & Employee Safety

Armed Robbery Survival Skills 3.0

Date Completed	Employee	Business Unit
12/7/2023	William Hauck	Training & Employee Safety

Assess and Learn - Electronic Communication and Social Media 1.0 (CA)

Date Completed	Employee	Business Unit
12/7/2023	William Hauck	Training & Employee Safety

Assess and Learn - Occupational Health and Safety 1.0 (CA)

Date Completed	Employee	Business Unit
12/14/2023	William Hauck	Training & Employee Safety

Assess and Learn - Social Media Awareness 1.0 (UK)

Date Completed	Employee	Business Unit
12/7/2023	William Hauck	Training & Employee Safety

Beginning Development for Training Programs 1.0

Date Completed	Employee	Business Unit
12/12/2023	William Hauck	Training & Employee Safety

Being an Inclusive Leader 1.0

Date Completed	Employee	Business Unit
12/21/2023	William Hauck	Training & Employee Safety

Benefits and Pitfalls of Planning 1.0

Date Completed	Employee	Business Unit
12/21/2023	William Hauck	Training & Employee Safety

Career Development Programs 1.0

Date Completed	Employee	Business Unit
12/21/2023	William Hauck	Training & Employee Safety

CPR/AED/First Aid - Hunterdon Healthcare**

Date Completed	Employee	Business Unit
12/6/2023	John Bencivengo Jr	IT Department
12/6/2023	Joseph Donnelly Jr.	Executive Office
12/6/2023	Joseph J Resta	Executive Office
12/6/2023	Kevin M Skeels	Engineering
12/6/2023	Mark Murranko	Executive Office
12/6/2023	Philip Abate	Purchasing
12/6/2023	Qiyao Zhao	Finance
12/15/2023	Christopher Kopach	Public Safety & Bridge Security
12/15/2023	Crystal Coles	Public Safety & Bridge Security
12/15/2023	John Cerra	Maintenance & Fleet Operations
12/15/2023	Marc Delserro	Maintenance & Fleet Operations
12/15/2023	Matthew T Scerbo	Public Safety & Bridge Security
12/6/2023	Andrew Pedersen	Finance

Creative Problem Solving 2.0

Date Completed	Employee	Business Unit
12/20/2023	William Hauck	Training & Employee Safety

Culture Series - Valuing Diversity 1.0

Date Completed	Employee	Business Unit
12/8/2023	Amy Martinelli	Public Safety & Bridge Security

Decision Making Excellence 4.0

Date Completed	Employee	Business Unit
12/1/2023	Nicholas Haynes	Contract Compliance

Excel 2016 - Entering and Editing Data

Date Completed	Employee	Business Unit
12/1/2023	Nicholas Haynes	Contract Compliance

Excel 2016 Advanced 1.0

Date Completed	Employee	Business Unit
12/1/2023	Nicholas Haynes	Contract Compliance

Finance and Accounting for Administrative Professionals - Skill Path**

Date Completed	Employee	Business Unit
12/8/2023	Nicholas Haynes	Contract Compliance
12/8/2023	Aminah El-Burki	Training & Employee Safety

Handling Personality Clashes in the Workplace - SkillPath**

Date Completed	Employee	Business Unit
12/6/2023	Ann Lear	Public Safety & Bridge Security
12/6/2023	Anthony Dragotta	Public Safety & Bridge Security
12/6/2023	Donna Lynn Piazza	Public Safety & Bridge Security
12/6/2023	Francis Flynn III	Public Safety & Bridge Security
12/6/2023	James Daniel Matlock Jr.	Public Safety & Bridge Security
12/6/2023	Louis C Baldini	Public Safety & Bridge Security
12/6/2023	Richard L Porvaznik	Public Safety & Bridge Security
12/6/2023	Robert Doyle	Public Safety & Bridge Security
12/6/2023	Robert H Capaldi	Public Safety & Bridge Security
12/6/2023	Sean McCarthy	Public Safety & Bridge Security
12/6/2023	Susan Lobb	Public Safety & Bridge Security
12/6/2023	William Hauck	Training & Employee Safety
12/6/2023	Amy Martinelli	Public Safety & Bridge Security

TES Training Report:
December 2023

Summary by:
Class/Activity

Inspired Design Basics for Non-Graphic Designers - Skill Path**

Date Completed	Employee	Business Unit
12/11/2023	Jodee Inscho	Communications
12/11/2023	Nicholas Haynes	Contract Compliance
12/11/2023	Aminah El-Burki	Training & Employee Safety

Stormwater Management**

Date Completed	Employee	Business Unit
12/8/2023	Nat Amato	Maintenance & Fleet Operations

Courses Taken: 20

Employees Trained: 30

ILT Sessions: 6

*****Denotes Instructor-Led Training***