

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF FEBRUARY 28, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY
Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE
Secretary

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla,*, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Komjathy, VanVliet*

PERSONNEL

PENNSYLVANIA: Janvey*, Grace

NEW JERSEY: Ciesla, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services (Chairperson)
Ciesla	(1)	Finance, Insurance Management and Operations (Chairperson)
	(2)	Personnel
	(3)	Administrative Committee
Komjathy	(1)	Professional Services
	(2)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Personnel Committee (Chairperson)
	(3)	Audit Committee
Grace	(1)	Finance, Insurance Management and Operations
	(2)	Professional Services (Chairperson)
	(3)	Personnel
	(4)	Administrative Committee
Christy	(1)	Projects, Property and Equipment (Chairperson)
De Leon	(1)	Projects, Property and Equipment
Shahid	(1)	Finance, Insurance Management and Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

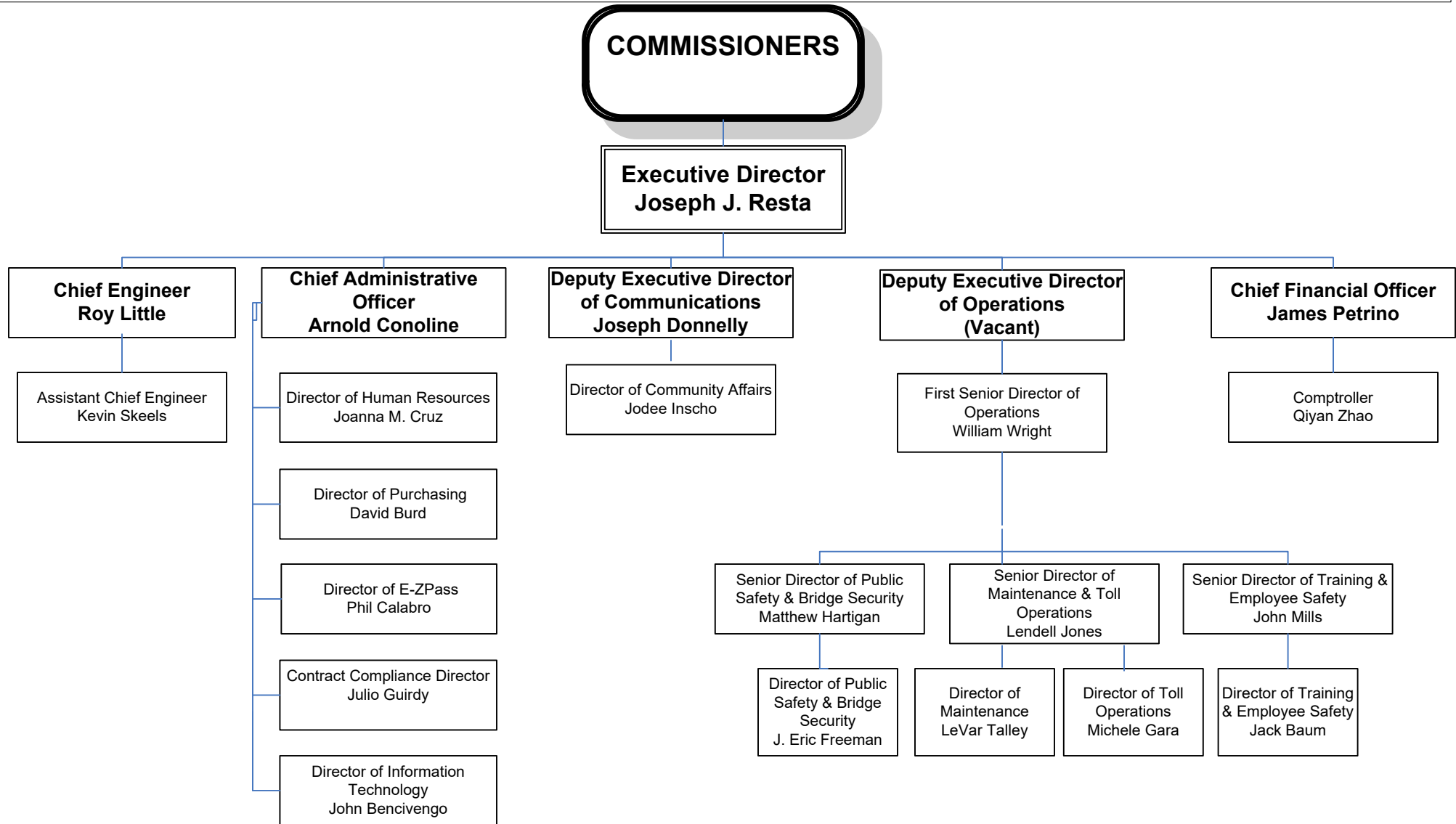
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, February 28, 2022 at 10:32 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. Daniel Grace (Pennsylvania)
Hon. John Christy (Pennsylvania)

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Brian O'Neill, Chiesa Shahinian & Giantomasi, New Jersey
Shelly Smith, Archer Law, Pennsylvania
Douglas Steinhardt, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Noreen Giblin, NJ Governor's Office
Brenda Rios, PA Governor's Office

COMMISSION STAFF MEMBERS:

Roy Little, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller

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William Wright, First Senior Director of Operations
Charles Stracciolini, Program Manager of Technology
John Bencivengo, Director of Information Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications
Pete Peterson, Bellevue Communications

OTHERS:

ROLL CALL

Michael Lavery, Chairman, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JANUARY 31, 2022

R: 4483-02-22-ADM-01-02-22

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held January 31, 2022.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Ciesla seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022 that the Minutes of the Commission Meeting held on January 31, 2022 be and the same hereby are approved."

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Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF JANUARY 2022

R: 4484-02-22-ADM-02-02-22

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 28th day of February 2022 that the Operations Report, which reflects Commission activity for the month of January 2022 are hereby approved."

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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ACCEPTANCE OF 2021 TOLL BRIDGE ANNUAL INSPECTION REPORT SUBMITTED BY THE GENERAL ENGINEERING CONSULTANT, C-757A

R: 4485-02-22- ENG-01-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that the Commission, via this resolution, authorizes receipt, filing, and acceptance of 2021 Toll-Supported Bridge Annual Inspection Report as prepared by the Commission’s General Engineering Consultant, Pickering, Corts & Summerson, Inc.”

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

ACCEPTANCE OF 2021 TRAFFIC ENGINEERING REPORT YEAR 2022 TOLL BRIDGE TRAFFIC VOLUME AND REVENUE PROJECTIONS SUBMITTED BY THE TRAFFIC ENGINEERING CONSULTANT, C-761A

R: 4486-02-22- ENG-02-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ciesla seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022 that, via this resolution, authorizes receipt, filing, and

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acceptance of the report entitled 2021 Traffic Engineering Report, Year 2022 Toll Bridge Traffic Volume and Revenue Projections as submitted by the Commission's Traffic Engineering Consultant."

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

AWARD OF CONTRACT TO CHIESA, SHAHINIAN & GIANTOMASI PC TO PROVIDE NEW JERSEY LEGAL SERVICES-LABOR COUNSEL, FOR THE PERIOD OF 2022-2025

R: 4487-02-22-PROF-01-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 28th day of February 2022 that, that the Commission award a retainer contract to Chiesa, Shahinian & Giantomasi PC to provide New Jersey Legal Services - Labor Counsel for the period 2022/2025, for \$30,000.00 per year.

"RESOLVED: Identify the operating budget as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

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Vice Chair Janvey addressed the meeting and said;

Yes. I have a question. I thought we were going to hold off on the rates until such time as Pennsylvania contracts have been awarded?

Chairman Lavery addressed the meeting and said;

Yes. I think the agreement was that we would increase them at the same time if it's two or three months when Pennsylvania appoints theirs.

Vice Chair Janvey addressed the meeting and said;

Okay. But do we need to amend this then because this is the new rate?

Commissioner Laurenti addressed the meeting and said;

So the resolution should be a different date?

Chairman Lavery addressed the meeting and said;

Do we have a motion or seconded yet? Yes. If the person who made the motion would amend it to state that they will be retained under the old rate until such time as Pennsylvania is duly appointed, is that acceptable? Is that agreeable to everyone? Thank you, Vice-Chair. The resolution, as amended, has been moved and seconded.

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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AWARD OF CONTRACT TO FLORIO, PERRUCCI, STEINHARDT, CAPPELLI, TIPTON & TAYLOR LLC TO PROVIDE NEW JERSEY LEGAL SERVICES-GENERAL COUNSEL FOR THE PERIOD OF 2022-2025

R: 4488-02-22- PROF-02-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Chairman Lavery addressed the meeting and said;

I would assume that we will be amending that as well provided that they will stay under the existing rate until such time as Pennsylvania's counsel are duly appointed.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that the Commission award a retainer contract to Florio, Perrucci, Steinhardt, Cappelli, Tipton & Taylor LLC to provide New Jersey Legal Services - General Counsel for the period 2022/2025, for \$45,000.00 per year.

"RESOLVED: Identify the operating budget as the source of funds required for payment of any invoices.

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Commissioner Laurenti addressed the meeting and said;

I have a comment, Mr. Chairman. I have high expectation for legal counsel, especially given the amounts we pay for it. I believe it is important that our legal counsel have an arm's length relationship from any of the internal workings of the Commission and they provide us strictly with readings of the law. Any firm competing for our legal business, to me, cannot present individuals who involve themselves in the internal work of this Commission and particularly in appointments of Commission staff. Such interference is inappropriate, unacceptable and, in my mind, unethical. I will oppose any appointment of counsel who's engaged in that and I would urge my fellow Commissioners on both sides of the river to do the same. Thank you.

Chairman Lavery addressed the meeting and said;

Thank you, Commissioner. Any other comments?

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Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy			X	Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid			X
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti		X					
Mr. Lavery	X						

Chairman Lavery reported that there were three affirmative votes, one negative vote and one abstention from New Jersey, and two affirmative votes and one abstention from Pennsylvania.

Chairman Lavery addressed the meeting and said;

I think we must check because the abstention may count as a yes on the PA side, but that is something legal counsel is going to have to address, so we may have to revisit that.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution failed.

APPROVAL FOR RETIREMENT BENEFITS, DARREN CATTO, TOLL LIEUTENANT, SOUTHERN REGION

R: 4489-02-22- PER-01-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022 that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Darren Catto who is to retire on March 12, 2022."

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

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Vice Chair Janvey addressed the meeting and said;

As somebody who worked with Darren for many years, I will regrettably say yes to his retirement. He deserves it.

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, DAVID BURD, DIRECTOR OF PURCHASING

R: 4490-02-22- PER-02-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Ciesla seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to David Burd who is to retire on May 27, 2022.

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Commissioner Komjathy addressed the meeting and said;

I've known Dave Burd a very long time and I wish him the best in his retirement.

Vice Chair Janvey addressed the meeting and said:

Does that mean yes?

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Commissioner Komjathy addressed the meeting and said;

Yes.

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MARK J. MURRANKO TO DEPUTY EXECUTIVE DIRECTOR OF OPERATIONS, EXECUTIVE OFFICE

R: 4491-02-22- PER-03-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Komjathy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that, the Commission authorizes the appointment of Mark J. Murranko to the position of Deputy Executive Director of Operations in the Executive Office. Compensation shall be set at \$178,204 per annum, which is within the salary range in the proposed pay scale for the Deputy Executive Director of Operations position (\$162,004 - \$178,204), in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Commissioner Ciesla addressed the meeting and said;

I would like to welcome Mark to the Bridge Commission. This is a very long process. When we get to another job such as this, I think we learned what worked and didn't work with this process. I think we interviewed a lot of people, maybe too many.

Vice Chair Janvey addressed the meeting and said;

It's a long time to be without one of our top people.

Commissioner Laurenti addressed the meeting and said;

I would just like to add, I'd like to thank senior staff who have worked in a situation where they were down a person during a very difficult time and I thank them all for pulling together which is the joy of being able to represent this Commission., We are going to lose somebody else, but nonetheless, we hope to have, as Commissioner Ciesla said, not as long a process the next time to fill these very important senior positions.

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Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JONATHAN ERIKSEN TO BRIDGE MONITOR II, CENTRAL REGION

R: 4492-02-22- PER-04-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that, Jonathan Eriksen be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Commissioner Ciesla addressed the meeting and said;

I'd just like to welcome him to our Commission. Unfortunately, my area is losing one of our best police officers.

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Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

TRANSFER OF CLARISSA REYES TO ESS MONITOR II

R: 4493-02-22- PER-05-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, that, Clarissa Reyes be transferred to the position of ESS Monitor II in the Public Safety and Bridge Security Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$48,550 per annum, which is the introductory step in the pay scale for the ESS Monitor II position (\$44,136 - \$48,550), in accordance with the salary table in accordance with the salary table effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4494-02-22- ACCT -01-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla and Commissioner Shahid seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, via this Resolution, authorizes payment of invoice #548362 and #548361 in the total amount due of \$3,040.00 professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4495-02-22- ACCT -02-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla and Commissioner Shahid seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, via this Resolution, authorizes payment of invoices #209722 and #209412 in the total amount due of \$ 400.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4496-02-22- ACCT -03-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, via this Resolution, authorizes payment of invoices #22012491 in the total amount of \$ 6,220.00 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel..

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW, PA LEGAL COUNSEL

R: 4497-02-22- ACCT -04-02-22

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of February 2022, via this Resolution, authorization for payment of invoices #4241033, #4241034, #4241036 and #4241035 in the total amount of \$3,860.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Komjathy	X			Ms. De Leon	X		
Ms. Ciesla	X			Mr. Shahid	X		
Mr. Van Vliet	X			Ms. Janvey	X		
Ms. Laurenti	X						
Mr. Lavery	X						

Chairman Lavery reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE MARCH 28, 2022 MEETING.

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, March 28, 2022.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Commissioner Van Vliet then moved that the Meeting be adjourned, and Commissioner Ciesla seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 10:52 am, Monday, February 28, 2022.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at January 31, 2022	1
Accounting	Status of Bond Retirement at January 31, 2022	2
Accounting	Status of Investments at January 31, 2022	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of January 2022 Compared with Month of January 2021	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period January 1, 2022 through January 31, 2022	23-31
Accounting	Statement of Revenue and Expenses: One Month Period ending January 31, 2022	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

**There follows Cash Balances of the Commission at January 31, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,406,530
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Payroll Fund	119,674
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Insurance Clearing Account	750,000
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TOTAL	\$ 10,276,204
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2022

STATUS OF BRIDGE REVENUE BONDS AT DECEMBER 31, 2021

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000		1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	2.33%	3,165,000								0.00%						2.33%	3,165,000
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A					3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 57,805,000		\$ 86,505,000	\$ 18,425,000		\$ 430,250,000	\$ 1,820,000		\$ 73,640,000	\$ 940,000		\$ 99,730,000	\$ 11,960,000		\$ 676,320,000

Footnote:



**Delaware River Joint TBC
Purchases Report
Sorted by Purchase Date - Fund
January 1, 2022 - January 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
037833BG4	10923	01GRF	FAC	APPLE	3,000,000.00	01/12/2022	05/13 - 11/13	3,177,300.00	15,733.33	3.200	05/13/2025	1.381	3,174,495.09
63873KK71	10924	01GRF	ACP	NATIXI	2,000,000.00	01/12/2022	10/07 - At Maturity	1,992,108.88		0.530	10/07/2022	0.538	1,992,697.77
64952WEK5	10926	01GRF	FAC	NYLIFE	1,000,000.00	01/14/2022	07/14 - 01/14	998,920.00		1.450	01/14/2025	1.487	998,937.00
83050UFN3	10927	01GRF	ACP	SKANDI	5,500,000.00	01/25/2022	06/22 - At Maturity	5,491,860.00		0.360	06/22/2022	0.361	5,492,245.00
63873KKR7	10929	01GRF	ACP	NATIXI	8,000,000.00	01/31/2022	10/25 - At Maturity	7,954,906.64		0.760	10/25/2022	0.772	7,955,075.53
31849MJW2	10922	06CF19A	ACP	ABUDHA	8,000,000.00	01/04/2022	09/30 - At Maturity	7,971,904.44		0.470	09/30/2022	0.477	7,974,828.88
63873KK71	10925	06CF19A	ACP	NATIXI	3,000,000.00	01/12/2022	10/07 - At Maturity	2,988,207.32		0.528	10/07/2022	0.536	2,989,087.37
16536JKM8	10928	06CF19A	ACP	CHESHA	5,500,000.00	01/25/2022	10/21 - At Maturity	5,476,985.53		0.560	10/21/2022	0.568	5,477,584.42
Total Purchases					36,000,000.00			36,052,192.81	15,733.33				36,054,951.06



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
January 31, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	9,893.45	0.006		100.000	01/31/2022	9,893.45	9,893.45	9,893.45
Subtotal					9,893.45	0.006				9,893.45	9,893.45	9,893.45
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	01/31/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	01/31/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	5,829,458.41	0.010		100.000	01/31/2022	5,829,458.41	5,829,458.41	5,829,458.41
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	100.000	01/31/2022	5,000,000.00	5,000,000.00	5,000,000.00
62455BBB0	10882	01GRF	Mountcliff FDG	Fair	4,000,000.00	0.234	02/11/2022	99.996	01/31/2022	3,999,846.00	3,999,744.44	3,999,846.00
678519C72	10818	01GRF	Oklahoma City, OK	Fair	2,170,000.00	0.845	03/01/2022	100.240	01/31/2022	2,175,218.85	2,173,409.95	2,175,218.85
53948BD14	10886	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	0.173	04/01/2022	99.966	01/31/2022	2,998,984.50	2,999,164.16	2,998,984.50
62455BD85	10888	01GRF	Mountcliff FDG	Fair	4,200,000.00	0.203	04/08/2022	99.960	01/31/2022	4,198,320.00	4,198,459.99	4,198,320.00
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	100.423	01/31/2022	5,021,150.00	4,999,043.96	5,021,150.00
62455BE27	10896	01GRF	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.936	01/31/2022	2,998,081.50	2,998,424.99	2,998,081.50
06742XNF0	10901	01GRF	Barclays US Funding LLC	Fair	3,500,000.00	0.172	05/24/2022	99.919	01/31/2022	3,497,189.50	3,498,148.88	3,497,189.50
55607LF17	10906	01GRF	Macquarie Group	Fair	3,000,000.00	0.182	06/01/2022	99.904	01/31/2022	2,997,129.00	2,998,200.00	2,997,129.00
55607LF17	10916	01GRF	Macquarie Group	Fair	2,000,000.00	0.272	06/01/2022	99.904	01/31/2022	1,998,086.00	1,998,200.00	1,998,086.00
64952WCS0	10801	01GRF	New York Life Global	Fair	1,000,000.00	1.729	06/10/2022	100.656	01/31/2022	1,006,565.00	1,001,992.37	1,006,565.00
83050UFN3	10927	01GRF	Skandinav Enskilda B	Fair	5,500,000.00	0.360	06/22/2022	99.900	01/31/2022	5,494,549.50	5,492,245.00	5,494,549.50
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	3,000,000.00	1.860	06/28/2022	100.790	01/31/2022	3,023,700.00	3,007,605.32	3,023,700.00
961214DQ3	10776	01GRF	WestPac Banking Corp	Fair	8,416,000.00	1.945	06/28/2022	100.790	01/31/2022	8,482,486.40	8,434,482.51	8,482,486.40
2254EBGN5	10912	01GRF	Credit Suisse 355	Fair	3,000,000.00	0.233	07/22/2022	99.813	01/31/2022	2,994,391.50	2,996,722.50	2,994,391.50
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.701	01/31/2022	1,994,020.00	1,994,913.33	1,994,020.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.663	01/31/2022	1,993,277.00	1,992,697.77	1,993,277.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	101.209	01/31/2022	2,287,323.40	2,272,035.74	2,287,323.40
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.449	01/31/2022	7,955,976.00	7,955,075.53	7,955,976.00
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	101.871	01/31/2022	1,018,710.00	1,011,285.90	1,018,710.00
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	99.438	01/31/2022	1,193,265.60	1,204,317.90	1,193,265.60
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	99.513	01/31/2022	4,310,924.82	4,363,878.84	4,310,924.82
9128285D8	10913	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	0.511	09/30/2023	102.958	01/31/2022	2,059,179.68	2,078,001.87	2,059,179.68
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	98.624	01/31/2022	7,889,960.00	8,000,000.00	7,889,960.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	103.267	01/31/2022	1,523,195.63	1,511,620.02	1,523,195.63

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	103.701	01/31/2022	3,111,045.00	3,161,689.42	3,111,045.00
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	98.077	01/31/2022	559,041.75	571,054.77	559,041.75
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	104.360	01/31/2022	2,609,012.50	2,669,535.68	2,609,012.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	104.045	01/31/2022	5,202,275.00	5,316,344.53	5,202,275.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	97.832	01/31/2022	4,891,601.55	5,000,162.15	4,891,601.55
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	97.478	01/31/2022	2,924,340.00	2,990,438.64	2,924,340.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	101.161	01/31/2022	2,832,508.00	2,892,885.68	2,832,508.00
9128283D0	10900	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.484	10/31/2024	102.453	01/31/2022	5,122,656.25	5,240,042.21	5,122,656.25
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	96.821	01/31/2022	5,325,177.00	5,484,752.27	5,325,177.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	99.315	01/31/2022	993,155.00	998,937.00	993,155.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	97.545	01/31/2022	4,877,275.00	5,003,815.80	4,877,275.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	105.828	01/31/2022	1,195,857.53	1,221,348.88	1,195,857.53
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	104.637	01/31/2022	3,139,125.00	3,174,495.09	3,139,125.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	98.285	01/31/2022	3,931,412.00	4,073,292.24	3,931,412.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	96.610	01/31/2022	2,415,262.50	2,500,000.00	2,415,262.50
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.296	10/01/2026	114.692	01/31/2022	8,601,945.00	8,752,237.31	8,601,945.00
				Subtotal	150,382,458.41	0.813				151,672,677.37	153,060,161.05	151,672,677.37
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	6,819,373.17	0.006		100.000	01/31/2022	6,819,373.17	6,819,373.17	6,819,373.17
				Subtotal	6,819,373.17	0.006				6,819,373.17	6,819,373.17	6,819,373.17
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	8,980,362.92	0.006		100.000	01/31/2022	8,980,362.92	8,980,362.92	8,980,362.92
				Subtotal	8,980,362.92	0.006				8,980,362.92	8,980,362.92	8,980,362.92
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	383.57	0.001		100.000	01/31/2022	383.57	383.57	383.57
912796R35	10919	01SFIR	U.S. Treasury	Fair	4,066,000.00	0.070	06/09/2022	99.890	01/31/2022	4,061,527.40	4,064,988.02	4,061,527.40
				Subtotal	4,066,383.57	0.070				4,061,910.97	4,065,371.59	4,061,910.97
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	01/31/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	331,645.01	0.010		100.000	01/31/2022	331,645.01	331,645.01	331,645.01
16536JB14	10876	06CF19A	Chesham Finance	Fair	3,000,000.00	0.203	02/01/2022	99.999	01/31/2022	2,999,989.50	3,000,000.00	2,999,989.50
78012KZG5	10720	06CF19A	Royal Bank of Canada	Fair	1,500,000.00	2.057	02/01/2022	100.000	01/31/2022	1,500,000.00	1,500,000.00	1,500,000.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
05253CC12	10883	06CF19A	Aust & NZ Banking Group	Fair	3,000,000.00	0.132	03/01/2022	99.989	01/31/2022	2,999,686.50	2,999,696.67	2,999,686.50
60683CCE9	10918	06CF19A	Mitsubishi UFJ	Fair	7,000,000.00	0.230	03/14/2022	99.977	01/31/2022	6,998,442.50	6,998,166.38	6,998,442.50
53948BD14	10887	06CF19A	Lloyd Bank Corp	Fair	4,000,000.00	0.173	04/01/2022	99.966	01/31/2022	3,998,646.00	3,998,885.56	3,998,646.00
62455BE27	10897	06CF19A	Mountcliff FDG	Fair	3,000,000.00	0.213	05/02/2022	99.936	01/31/2022	2,998,081.50	2,998,424.99	2,998,081.50
06742XNF0	10902	06CF19A	Barclays US Funding LLC	Fair	5,000,000.00	0.172	05/24/2022	99.919	01/31/2022	4,995,985.00	4,997,355.54	4,995,985.00
55607LF17	10905	06CF19A	Macquarie Group	Fair	7,000,000.00	0.182	06/01/2022	99.904	01/31/2022	6,993,301.00	6,995,800.00	6,993,301.00
55607LF17	10917	06CF19A	Macquarie Group	Fair	1,000,000.00	0.272	06/01/2022	99.904	01/31/2022	999,043.00	999,100.00	999,043.00
2254EBGN5	10911	06CF19A	Credit Suisse 355	Fair	5,000,000.00	0.233	07/22/2022	99.813	01/31/2022	4,990,652.50	4,994,537.50	4,990,652.50
53948BH51	10914	06CF19A	Lloyd Bank Corp	Fair	5,000,000.00	0.263	08/05/2022	99.769	01/31/2022	4,988,482.50	4,993,319.44	4,988,482.50
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.701	01/31/2022	5,982,060.00	5,984,739.98	5,982,060.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	100.597	01/31/2022	1,005,976.56	1,008,377.05	1,005,976.56
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.653	01/31/2022	7,972,260.00	7,974,828.88	7,972,260.00
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.663	01/31/2022	2,989,915.50	2,989,087.37	2,989,915.50
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.538	01/31/2022	5,474,628.50	5,477,584.42	5,474,628.50
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	102.075	01/31/2022	1,020,755.00	1,028,152.77	1,020,755.00
166764AH3	10854	06CF19A	Chevron Corp	Fair	2,500,000.00	0.319	06/24/2023	102.417	01/31/2022	2,560,437.50	2,589,977.73	2,560,437.50
				Subtotal	71,831,645.01	0.337				71,799,988.07	71,859,679.29	71,799,988.07
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	2,871,272.00	0.006		100.000	01/31/2022	2,871,272.00	2,871,272.00	2,871,272.00
				Subtotal	2,871,272.00	0.006				2,871,272.00	2,871,272.00	2,871,272.00
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	12,757,183.86	0.006		100.000	01/31/2022	12,757,183.86	12,757,183.86	12,757,183.86
				Subtotal	12,757,183.86	0.006				12,757,183.86	12,757,183.86	12,757,183.86
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	30,654,113.65	0.006		100.000	01/31/2022	30,654,113.65	30,654,113.65	30,654,113.65
				Subtotal	30,654,113.65	0.006				30,654,113.65	30,654,113.65	30,654,113.65
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	3,853,039.55	0.006		100.000	01/31/2022	3,853,039.55	3,853,039.55	3,853,039.55
				Subtotal	3,853,039.55	0.006				3,853,039.55	3,853,039.55	3,853,039.55
				Total	292,225,725.59	0.505				293,479,815.01	294,930,450.53	293,479,815.01

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (January, 2022)

Summary: The Commission experienced an increase in total toll revenue for January 2022 in comparison to the January 2021 traffic and revenue statistics. Total toll traffic however reflected a decrease for the month.

Analysis of January 2022 / January 2021 toll revenue data comparison:

- An overall toll revenue increase of 21.36 percent was recorded at the Commission's eight toll bridges for the month of January.
- Commercial-vehicle toll revenue reflected a 14.45 percent increase.
- Passenger-vehicle toll revenue reflected a 45.38 percent increase.

Analysis of January 2022 / January 2021 traffic data comparison:

- Total toll traffic decreased by 73,092 vehicles, or 2.41 percent for the month.
- Commercial-vehicle traffic decreased by 12,904 vehicles, or 2.41 percent.
- Passenger-vehicle toll traffic decreased by 60,188 vehicles, or 2.42 percent.
- Total recorded westbound traffic volume at the 10 toll supported bridges for January 2022 increased by 45,220 vehicles, or 3.0 percent as compared to January 2021.

Traffic analysis for 2022 YTD:

- Average daily toll traffic for the Commission's toll bridges for January 2022 was 95,322 total vehicles as compared to the 97,680 total vehicles recorded on the toll bridges in January 2021.
- Average daily westbound traffic on the toll supported bridges was 50,073 vehicles in January 2022 as compared to 48,615 vehicles in January 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 10.50 percent decrease for January 2022 when compared to January 2021 as the result of the combined decreases of 53,817 cars and 8,226 trucks. The Scudder Falls Bridge recorded a 11.92 percent increase in total toll traffic for January 2022 when compared to January 2021 as the result of the increase of 54,007 cars and the decrease of 6,190 trucks. At New Hope-Lambertville (NHL), increases of 2,494 cars and 74 trucks combined to generate an overall increase of 2.75 percent in total toll traffic for January 2022 as compared to January 2021.

Central Region

The I-78 Toll Bridge recorded a decrease of 0.63 percent in total toll traffic for the month of January 2022 when compared to January 2021 as the result of the decreases of 2,399 cars and 2,458 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 12,151 passenger vehicles combined with the increase of 1,678 trucks generated a 3.02 percent decrease in total toll traffic for January 2022 as compared to January 2021.

Northern Region

Portland-Columbia (PC) recorded a 1.99 percent decrease in total toll traffic during January 2022 compared to January 2021 as the result of the decrease of 4,071 automobiles and the increase of 2,484 trucks. At the Delaware Water Gap (DWG) Toll Bridge, decreases of 36,473 passenger vehicles and 170 trucks generated an overall decrease of 5.52 percent in total toll traffic for January 2022 when compared to January 2021. At Milford-Montague (MM), a decrease of 7,778 passenger vehicles and a decrease of 96 trucks produced a 9.66 percent decrease in total toll traffic for the month of January 2022 as compared to January 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of January 2022 and January 2021, and the year-to-date periods ending January 31, 2022 and January 31, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		JAN. 2022	JAN. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	86.33	76.21	10.12	86.33	76.21	10.12
	Trucks	95.10	93.22	1.88	95.10	93.22	1.88
	Total	87.89	79.22	8.67	87.89	79.22	8.67
Trenton - Morrisville	Cars	86.56	70.68	15.88	86.56	70.68	15.88
	Trucks	95.12	92.80	2.32	95.12	92.80	2.32
	Total	87.60	73.39	14.21	87.60	73.39	14.21
Scudder Falls	Cars	90.02	90.85	-0.83	90.02	90.85	-0.83
	Trucks	86.85	88.35	-1.50	86.85	88.35	-1.50
	Total	89.82	90.64	-0.82	89.82	90.64	-0.82
New Hope - Lambertville	Cars	93.75	87.29	6.46	93.75	87.29	6.46
	Trucks	94.70	91.40	3.30	94.70	91.40	3.30
	Total	93.83	87.67	6.16	93.83	87.67	6.16
I-78	Cars	83.36	75.02	8.34	83.36	75.02	8.34
	Trucks	96.11	94.31	1.80	96.11	94.31	1.80
	Total	87.75	81.69	6.06	87.75	81.69	6.06
Easton - Phillipsburg	Cars	89.26	72.67	16.59	89.26	72.67	16.59
	Trucks	90.72	88.02	2.70	90.72	88.02	2.70
	Total	89.37	73.74	15.63	89.37	73.74	15.63
Portland - Columbia	Cars	84.01	67.41	16.60	84.01	67.41	16.60
	Trucks	96.38	90.75	5.63	96.38	90.75	5.63
	Total	85.48	69.39	16.09	85.48	69.39	16.09
Delaware Water Gap	Cars	83.64	75.27	8.37	83.64	75.27	8.37
	Trucks	95.80	93.87	1.93	95.80	93.87	1.93
	Total	85.95	78.62	7.33	85.95	78.62	7.33
Milford - Montague	Cars	83.70	68.29	15.41	83.70	68.29	15.41
	Trucks	92.19	89.54	2.65	92.19	89.54	2.65
	Total	84.07	70.13	13.94	84.07	70.13	13.94

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS		JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS		VEHICLE CLASS	MONTH OF JANUARY 2022 31 DAYS		MONTH OF JANUARY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,492,243	\$ 2,647,704.00	2,432,055	\$ 3,782,345.75	Passenger	2,432,055	\$ 3,782,345.75	2,492,243	\$ 2,647,704.00
-	(99,573.88)	-	(77,981.75)	Discounts *	-	(77,981.75)	-	(99,573.88)
2,492,243	\$ 2,548,130.12	2,432,055	\$ 3,704,364.00	TOTAL PASSENGER	2,432,055	\$ 3,704,364.00	2,492,243	\$ 2,548,130.12
100,588	657,779.35	94,370	863,952.00	2-Axle Trucks	94,370	863,952.00	100,588	657,779.35
33,115	396,706.70	39,219	537,256.50	3-Axle Trucks	39,219	537,256.50	33,115	396,706.70
39,823	628,215.70	39,713	725,612.00	4-Axle Trucks	39,713	725,612.00	39,823	628,215.70
351,902	6,924,216.45	341,531	7,782,217.50	5-Axle Trucks	341,531	7,782,217.50	351,902	6,924,216.45
10,141	236,490.15	7,867	213,609.00	6-Axle Trucks	7,867	213,609.00	10,141	236,490.15
271	8,285.43	236	8,179.00	7-Axle Trucks	236	8,179.00	271	8,285.43
-	-	-	-	Permits	-	-	-	-
535,840	\$ 8,851,693.78	522,936	\$ 10,130,826.00	TOTAL TRUCKS	522,936	\$ 10,130,826.00	535,840	\$ 8,851,693.78
3,028,083	\$ 11,399,823.90	2,954,991	\$ 13,835,190.00	TOTAL TOLL VEHICLES	2,954,991	\$ 13,835,190.00	3,028,083	11,399,823.90
97,680	\$ 367,736.25	95,322	\$ 446,296.45	DAILY AVERAGE	95,322	\$ 446,296.45	97,680	\$ 367,736.25
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		-2.41%		Traffic (toll)		-2.41%		
Autos		-2.42%		Autos		-2.42%		
Trucks		-2.41%		Trucks		-2.41%		
Revenue		21.36%		Revenue		21.36%		
Autos		45.38%		Autos		45.38%		
Trucks		14.45%		Trucks		14.45%		

NOTE: Total toll traffic for the Commission's bridges decreased compared to January 2021, due to the surge of Omicron cases and Nor'easter snow storm in January 2022.

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS		JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS		VEHICLE CLASS	MONTH OF JANUARY 2022 31 DAYS		MONTH OF JANUARY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
518,882	\$ 521,320.00	465,065	\$ 723,492.75	Passenger	465,065	\$ 723,492.75	518,882	\$ 521,320.00
	(18,280.68)		(13,334.71)	Discounts *		(13,334.71)		(18,280.68)
518,882	\$ 503,039.32	465,065	\$ 710,158.04	TOTAL PASSENGER	465,065	\$ 710,158.04	518,882	\$ 503,039.32
27,939	180,564.80	19,295	176,167.00	2-Axle Trucks	19,295	176,167.00	27,939	180,564.80
9,363	111,721.20	12,905	176,856.00	3-Axle Trucks	12,905	176,856.00	9,363	111,721.20
7,811	124,068.80	6,883	125,802.00	4-Axle Trucks	6,883	125,802.00	7,811	124,068.80
26,874	528,742.00	24,701	566,035.00	5-Axle Trucks	24,701	566,035.00	26,874	528,742.00
232	5,455.20	210	5,781.00	6-Axle Trucks	210	5,781.00	232	5,455.20
14	400.00	13	444.50	7-Axle Trucks	13	444.50	14	400.00
				Permits				
72,233	\$ 950,952.00	64,007	\$ 1,051,085.50	TOTAL TRUCKS	64,007	\$ 1,051,085.50	72,233	\$ 950,952.00
591,115	\$ 1,453,991.32	529,072	\$ 1,761,243.54	TOTAL TOLL VEHICLES	529,072	\$ 1,761,243.54	591,115	\$ 1,453,991.32
19,068	\$ 46,902.95	17,067	\$ 56,814.31	DAILY AVERAGE	17,067	\$ 56,814.31	19,068	\$ 46,902.95
Rate Change					Rate Change			
Traffic (toll)		-10.50%			Traffic (toll)		-10.50%	
Autos		-10.37%			Autos		-10.37%	
Trucks		-11.39%			Trucks		-11.39%	
Revenue		21.13%			Revenue		21.13%	
Autos		41.17%			Autos		41.17%	
Trucks		10.53%			Trucks		10.53%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS			JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS			MONTH OF JANUARY 2022 31 DAYS		MONTH OF JANUARY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
366,315	\$ 507,975.00		420,322	\$ 601,875.50	Passenger	420,322	\$ 601,875.50	366,315	\$ 507,975.00
	(23,995.61)			(17,337.84)	Discounts *		(17,337.84)		(23,995.61)
366,315	\$ 483,979.39		420,322	\$ 584,537.66	TOTAL PASSENGER	420,322	\$ 584,537.66	366,315	\$ 483,979.39
14,352	101,658.20		12,248	111,646.00	2-Axle Trucks	12,248	111,646.00	14,352	101,658.20
4,294	54,873.50		3,267	44,850.00	3-Axle Trucks	3,267	44,850.00	4,294	54,873.50
2,555	43,500.50		2,011	36,824.00	4-Axle Trucks	2,011	36,824.00	2,555	43,500.50
13,295	282,010.45		11,074	252,832.50	5-Axle Trucks	11,074	252,832.50	13,295	282,010.45
468	11,965.35		168	4,590.00	6-Axle Trucks	168	4,590.00	468	11,965.35
37	1,148.53		43	1,414.50	7-Axle Trucks	43	1,414.50	37	1,148.53
					Permits				
35,001	\$ 495,156.53		28,811	\$ 452,157.00	TOTAL TRUCKS	28,811	\$ 452,157.00	35,001	\$ 495,156.53
401,316	\$ 979,135.92		449,133	\$ 1,036,694.66	TOTAL TOLL VEHICLES	449,133	\$ 1,036,694.66	401,316	\$ 979,135.92
12,946	\$ 31,585.03		14,488	\$ 33,441.76	DAILY AVERAGE	14,488	\$ 33,441.76	12,946	\$ 31,585.03
Rate Change						Rate Change			
Traffic (toll)						Traffic (toll)			11.92%
Autos						Autos			14.74%
Trucks						Trucks			-17.69%
Revenue						Revenue			5.88%
Autos						Autos			20.78%
Trucks						Trucks			-8.68%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS			JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS			MONTH OF JANUARY 2022 31 DAYS			MONTH OF JANUARY 2021 31 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
84,605		\$ 85,311.00	87,099		\$ 122,236.50	Passenger		87,099		\$ 122,236.50	84,605		\$ 85,311.00
		(7,591.39)			(3,855.98)	Discounts *				(3,855.98)			(7,591.39)
84,605		\$ 77,719.61	87,099		\$ 118,380.52	TOTAL PASSENGER		87,099		\$ 118,380.52	84,605		\$ 77,719.61
4,101		26,453.05	4,206		38,326.00	2-Axle Trucks		4,206		38,326.00	4,101		26,453.05
749		8,930.40	795		10,824.00	3-Axle Trucks		795		10,824.00	749		8,930.40
806		12,670.40	724		13,220.00	4-Axle Trucks		724		13,220.00	806		12,670.40
2,873		56,616.00	2,854		64,842.50	5-Axle Trucks		2,854		64,842.50	2,873		56,616.00
144		3,316.80	166		4,497.00	6-Axle Trucks		166		4,497.00	144		3,316.80
1		28.00	3		98.00	7-Axle Trucks		3		98.00	1		28.00
						Permits							
8,674		\$ 108,014.65	8,748		\$ 131,807.50	TOTAL TRUCKS		8,748		\$ 131,807.50	8,674		\$ 108,014.65
93,279		\$ 185,734.26	95,847		\$ 250,188.02	TOTAL TOLL VEHICLES		95,847		\$ 250,188.02	93,279		\$ 185,734.26
3,009		\$ 5,991.43	3,092		\$ 8,070.58	DAILY AVERAGE		3,092		\$ 8,070.58	3,009		\$ 5,991.43
Rate Change													
Traffic (toll)		2.75%									Rate Change		
Autos		2.95%									Traffic (toll)		2.75%
Trucks		0.85%									Autos		2.95%
Revenue		34.70%									Trucks		0.85%
Autos		52.32%									Revenue		34.70%
Trucks		22.03%									Autos		52.32%
											Trucks		22.03%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS		JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS		VEHICLE CLASS	MONTH OF JANUARY 2022 31 DAYS		MONTH OF JANUARY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
503,929	\$ 508,585.00	501,530	\$ 828,061.75	Passenger	501,530	\$ 828,061.75	503,929	\$ 508,585.00
	(16,484.17)		(13,233.14)	Discounts *		(13,233.14)		(16,484.17)
503,929	\$ 492,100.83	501,530	\$ 814,828.61	TOTAL PASSENGER	501,530	\$ 814,828.61	503,929	\$ 492,100.83
24,517	157,851.20	26,266	241,318.00	2-Axle Trucks	26,266	241,318.00	24,517	157,851.20
10,428	123,050.40	12,408	170,103.00	3-Axle Trucks	12,408	170,103.00	10,428	123,050.40
18,864	294,320.00	17,790	324,972.00	4-Axle Trucks	17,790	324,972.00	18,864	294,320.00
205,859	4,034,338.00	202,449	4,609,855.00	5-Axle Trucks	202,449	4,609,855.00	205,859	4,034,338.00
6,451	149,553.60	4,794	130,161.00	6-Axle Trucks	4,794	130,161.00	6,451	149,553.60
141	4,187.70	95	3,326.50	7-Axle Trucks	95	3,326.50	141	4,187.70
				Permits				
266,260	\$ 4,763,300.90	263,802	\$ 5,479,735.50	TOTAL TRUCKS	263,802	\$ 5,479,735.50	266,260	\$ 4,763,300.90
770,189	\$ 5,255,401.73	765,332	\$ 6,294,564.11	TOTAL TOLL VEHICLES	765,332	\$ 6,294,564.11	770,189	\$ 5,255,401.73
24,845	\$ 169,529.09	24,688	\$ 203,050.46	DAILY AVERAGE	24,688	\$ 203,050.46	24,845	\$ 169,529.09
Rate Change					Rate Change			
Traffic (toll)		-0.63%			Traffic (toll)		-0.63%	
Autos		-0.48%			Autos		-0.48%	
Trucks		-0.92%			Trucks		-0.92%	
Revenue		19.77%			Revenue		19.77%	
Autos		65.58%			Autos		65.58%	
Trucks		15.04%			Trucks		15.04%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS			JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS			MONTH OF JANUARY 2022 31 DAYS			MONTH OF JANUARY 2021 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
322,900		\$ 324,470.00	310,749		\$ 461,635.50	Passenger	310,749		\$ 461,635.50	322,900		\$ 324,470.00
		(10,367.89)			(8,461.41)	Discounts *			(8,461.41)			(10,367.89)
322,900		\$ 314,102.11	310,749		\$ 453,174.09	TOTAL PASSENGER	310,749		\$ 453,174.09	322,900		\$ 314,102.11
9,801		63,298.95	9,609		88,067.00	2-Axle Trucks	9,609		88,067.00	9,801		63,298.95
2,504		29,865.60	3,136		42,828.00	3-Axle Trucks	3,136		42,828.00	2,504		29,865.60
2,088		32,996.80	2,254		41,260.00	4-Axle Trucks	2,254		41,260.00	2,088		32,996.80
9,665		190,498.00	10,742		245,462.50	5-Axle Trucks	10,742		245,462.50	9,665		190,498.00
71		1,660.80	62		1,686.00	6-Axle Trucks	62		1,686.00	71		1,660.80
10		280.00	14		434.00	7-Axle Trucks	14		434.00	10		280.00
-			-			Permits	-			-		
24,139		\$ 318,600.15	25,817		\$ 419,737.50	TOTAL TRUCKS	25,817		\$ 419,737.50	24,139		\$ 318,600.15
347,039		\$ 632,702.26	336,566		\$ 872,911.59	TOTAL TOLL VEHICLES	336,566		\$ 872,911.59	347,039		\$ 632,702.26
11,195		\$ 20,409.75	10,857		\$ 28,158.44	DAILY AVERAGE	10,857		\$ 28,158.44	11,195		\$ 20,409.75
Rate Change										Rate Change		
Traffic (toll)		-3.02%								Traffic (toll)		-3.02%
Autos		-3.76%								Autos		-3.76%
Trucks		6.95%								Trucks		6.95%
Revenue		37.97%								Revenue		37.97%
Autos		44.28%								Autos		44.28%
Trucks		31.74%								Trucks		31.74%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS			JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS			MONTH OF JANUARY 2022 31 DAYS			MONTH OF JANUARY 2021 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
72,976	\$	73,598.00	68,905	\$	108,720.25	Passenger	68,905	\$	108,720.25	72,976	\$	73,598.00
		(4,028.99)			(2,819.04)	Discounts *			(2,819.04)			(4,028.99)
72,976	\$	69,569.01	68,905	\$	105,901.21	TOTAL PASSENGER	68,905	\$	105,901.21	72,976	\$	69,569.01
1,855		11,986.65	2,448		22,280.00	2-Axle Trucks	2,448		22,280.00	1,855		11,986.65
585		6,990.00	808		11,103.00	3-Axle Trucks	808		11,103.00	585		6,990.00
1,531		24,310.40	3,174		57,696.00	4-Axle Trucks	3,174		57,696.00	1,531		24,310.40
2,775		54,816.00	2,796		63,762.50	5-Axle Trucks	2,796		63,762.50	2,775		54,816.00
18		432.00	20		549.00	6-Axle Trucks	20		549.00	18		432.00
2		56.00	4		126.00	7-Axle Trucks	4		126.00	2		56.00
						Permits						
6,766	\$	98,591.05	9,250	\$	155,516.50	TOTAL TRUCKS	9,250	\$	155,516.50	6,766	\$	98,591.05
79,742	\$	168,160.06	78,155	\$	261,417.71	TOTAL TOLL VEHICLES	78,155	\$	261,417.71	79,742	\$	168,160.06
2,572	\$	5,424.52	2,521	\$	8,432.83	DAILY AVERAGE	2,521	\$	8,432.83	2,572	\$	5,424.52
Rate Change										Rate Change		
Traffic (toll)		-1.99%								Traffic (toll)		-1.99%
Autos		-5.58%								Autos		-5.58%
Trucks		36.71%								Trucks		36.71%
Revenue		55.46%								Revenue		55.46%
Autos		52.22%								Autos		52.22%
Trucks		57.74%								Trucks		57.74%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS			JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS			MONTH OF JANUARY 2022 31 DAYS			MONTH OF JANUARY 2021 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
544,486	\$ 547,641.00		508,013	\$ 824,814.00	Passenger	508,013	\$ 824,814.00		544,486	\$ 547,641.00	
-	(15,574.14)			(13,933.95)	Discounts *	-	(13,933.95)		-	(15,574.14)	
544,486	\$ 532,066.86		508,013	\$ 810,880.05	TOTAL PASSENGER	508,013	\$ 810,880.05		544,486	\$ 532,066.86	
16,084	103,500.80		18,118	166,089.00	2-Axle Trucks	18,118	166,089.00		16,084	103,500.80	
4,942	58,286.40		5,703	77,967.00	3-Axle Trucks	5,703	77,967.00		4,942	58,286.40	
5,898	92,131.20		6,690	122,406.00	4-Axle Trucks	6,690	122,406.00		5,898	92,131.20	
89,688	1,759,948.00		86,233	1,963,847.50	5-Axle Trucks	86,233	1,963,847.50		89,688	1,759,948.00	
2,743	63,770.40		2,442	66,207.00	6-Axle Trucks	2,442	66,207.00		2,743	63,770.40	
65	2,157.20		64	2,335.50	7-Axle Trucks	64	2,335.50		65	2,157.20	
					Permits						
119,420	\$ 2,079,794.00		119,250	\$ 2,398,852.00	TOTAL TRUCKS	119,250	\$ 2,398,852.00		119,420	\$ 2,079,794.00	
663,906	\$ 2,611,860.86		627,263	\$ 3,209,732.05	TOTAL TOLL VEHICLES	627,263	\$ 3,209,732.05		663,906	\$ 2,611,860.86	
21,416	\$ 84,253.58		20,234	\$ 103,539.74	DAILY AVERAGE	20,234	\$ 103,539.74		21,416	\$ 84,253.58	
Rate Change						Rate Change					
Traffic (toll)						Traffic (toll)					
Autos						Autos					
Trucks						Trucks					
Revenue						Revenue					
Autos						Autos					
Trucks						Trucks					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2022

JANUARY 1, 2021 JANUARY 31, 2021 31 DAYS		JANUARY 1, 2022 JANUARY 31, 2022 31 DAYS		VEHICLE CLASS	MONTH OF JANUARY 2022 31 DAYS		MONTH OF JANUARY 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
78,150	\$ 78,804.00	70,372	\$ 111,509.50	Passenger	70,372	\$ 111,509.50	78,150	\$ 78,804.00
	(3,251.01)		(5,005.68)	Discounts *		(5,005.68)		(3,251.01)
78,150	\$ 75,552.99	70,372	\$ 106,503.82	TOTAL PASSENGER	70,372	\$ 106,503.82	78,150	\$ 75,552.99
1,939	12,465.70	2,180	20,059.00	2-Axle Trucks	2,180	20,059.00	1,939	12,465.70
250	2,989.20	197	2,725.50	3-Axle Trucks	197	2,725.50	250	2,989.20
270	4,217.60	187	3,432.00	4-Axle Trucks	187	3,432.00	270	4,217.60
873	17,248.00	682	15,580.00	5-Axle Trucks	682	15,580.00	873	17,248.00
14	336.00	5	138.00	6-Axle Trucks	5	138.00	14	336.00
1	28.00	-	-	7-Axle Trucks	-	-	1	28.00
-	-	-	-	Permits	-	-	-	-
3,347	\$ 37,284.50	3,251	\$ 41,934.50	TOTAL TRUCKS	3,251	\$ 41,934.50	3,347	\$ 37,284.50
81,497	\$ 112,837.49	73,623	\$ 148,438.32	TOTAL TOLL VEHICLES	73,623	\$ 148,438.32	81,497	\$ 112,837.49
2,629	\$ 3,639.92	2,375	\$ 4,788.33	DAILY AVERAGE	2,375	\$ 4,788.33	2,629	\$ 3,639.92
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

January 2022

Bridge	Westbound Volume					
	January 2022	January 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	368,827	349,450	5.5%	368,827	349,450	5.5%
Calhoun Street	288,793	254,332	13.5%	288,793	254,332	13.5%
Washington Crossing	84,166	98,568	-14.6%	84,166	98,568	-14.6%
New Hope - Lambertville	182,336	187,494	-2.8%	182,336	187,494	-2.8%
Centre Bridge-Stockton ¹	48,103	62,598	-23.2%	48,103	62,598	-23.2%
Uhlerstown - Frenchtown	70,020	61,380	14.1%	70,020	61,380	14.1%
Upper Black Eddy - Milford	51,257	52,625	-2.6%	51,257	52,625	-2.6%
Riegelsville	41,829	40,589	3.1%	41,829	40,589	3.1%
Northampton Street	341,003	322,934	5.6%	341,003	322,934	5.6%
Riverton - Belvidere	75,943	77,087	-1.5%	75,943	77,087	-1.5%
Total	1,552,277	1,507,057	3.0%	1,552,277	1,507,057	3.0%

NOTES:

1/29/22 - Snowstorm. Traffic volume lower than normal.

1. River Road (SR 32) North, and Upper York Road (SR 263) West of Centre Bridge remain closed from Tropical Storm Ida in September 2021. SR 32 Reopened 1/28/22.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts January 2022

Bridge	Eastbound				Westbound				Total Volume	
	January 2022		January 2021		January 2022		January 2021		January 2022	January 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	67,010	15.4%	69,607	16.6%	368,827	84.6%	349,450	83.4%	435,837	419,057
Calhoun Street	148,097	33.9%	132,619	34.3%	288,793	66.1%	254,332	65.7%	436,890	386,951
Washington Crossing	74,041	46.8%	46,184	31.9%	84,166	53.2%	98,568	68.1%	158,207	144,752
New Hope-Lambertville	122,172	40.1%	123,418	39.7%	182,336	59.9%	187,494	60.3%	304,508	310,912
Centre Bridge-Stockton ¹	38,621	44.5%	51,634	45.2%	48,103	55.5%	62,598	54.8%	86,724	114,232
Uhlerstown-Frenchtown	25,493	26.7%	38,417	38.5%	70,020	73.3%	61,380	61.5%	95,513	99,797
Upper Black Eddy-Milford	41,504	44.7%	40,480	43.5%	51,257	55.3%	52,625	56.5%	92,761	93,105
Riegelsville	36,445	46.6%	36,950	47.7%	41,829	53.4%	40,589	52.3%	78,274	77,539
Northampton Street	114,712	25.2%	115,977	26.4%	341,003	74.8%	322,934	73.6%	455,715	438,911
Riverton-Belvidere	46,344	37.9%	43,329	36.0%	75,943	62.1%	77,087	64.0%	122,287	120,416
Total	714,439	31.5%	698,615	31.7%	1,552,277	68.5%	1,507,057	68.3%	2,266,716	2,205,672

NOTES:

1/29/22 - Snowstorm. Traffic volume lower than normal.

1. River Road (SR 32) North, and Upper York Road (SR 263) West of Centre Bridge remain closed from Tropical Storm Ida in September 2021. SR 32 Reopened 1/28/22.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

January 2022

Bridge	Total Volume					
	January 2022	January 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton	435,837	419,057	4.0%	435,837	419,057	4.0%
Calhoun Street	436,890	386,951	12.9%	436,890	386,951	12.9%
Washington Crossing	158,207	144,752	9.3%	158,207	144,752	9.3%
New Hope-Lambertville	304,508	310,912	-2.1%	304,508	310,912	-2.1%
Centre Bridge-Stockton ¹	86,724	114,232	-24.1%	86,724	114,232	-24.1%
Uhlerstown - Frenchtown	95,513	99,797	-4.3%	95,513	99,797	-4.3%
Upper Black Eddy-Milford	92,761	93,105	-0.4%	92,761	93,105	-0.4%
Riegelsville	78,274	77,539	0.9%	78,274	77,539	0.9%
Northampton Street	455,715	438,911	3.8%	455,715	438,911	3.8%
Riverton - Belvidere	122,287	120,416	1.6%	122,287	120,416	1.6%
Total	2,266,716	2,205,672	2.8%	2,266,716	2,205,672	2.8%

NOTES:

1/29/22 - Snowstorm. Traffic volume lower than normal.

1. River Road (SR 32) North, and Upper York Road (SR 263) West of Centre Bridge remain closed from Tropical Storm Ida in September 2021. SR 32 Reopened 1/28/22.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

January 2022

Bridge	Total Volume (all classes)					
	January 2022	January 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,362,580	1,382,811	-1.5%	1,362,580	1,382,811	-1.5%
Scudder Falls ¹	948,807	839,432	13.0%	948,807	839,432	13.0%
New Hope - Lambertville	243,870	231,494	5.3%	243,870	231,494	5.3%
Interstate 78	1,570,430	1,566,757	0.2%	1,570,430	1,566,757	0.2%
Easton - Phillipsburg	907,898	891,885	1.8%	907,898	891,885	1.8%
Portland - Columbia	168,619	173,597	-2.9%	168,619	173,597	-2.9%
Delaware Water Gap	1,222,566	1,297,123	-5.7%	1,222,566	1,297,123	-5.7%
Milford - Montague	167,167	181,465	-7.9%	167,167	181,465	-7.9%
Total	6,591,937	6,564,564	0.4%	6,591,937	6,564,564	0.4%

NOTES:

1/29/22 - Snowstorm. Traffic volume lower than normal.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Replacement Project reached substantial completion on December 17, 2021. The "substantial completion" construction milestone means all long-term uninterrupted lane and ramp closures are over for the project. Only short-term travel restrictions will be needed to complete remaining project tasks going forward.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of January 2022 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense plus encumbrance totaled \$6,411,196 for the month of January which represents 83.06% of 2022 year-to-date operating budget. This large positive variance is mainly due to the lack of encumbrances approved during the month of January. As the annual encumbrances are added for fuels, materials and service contracts over the next several months, this large surplus is expected to be reduced.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,237,920	1,982,453	\$1,831,714	\$1,831,714	\$0	\$23,406,206
Part-Time Employee Wages	410,205	33,992	23,950	23,950	0	386,255
Overtime Wages	459,997	87,395	87,336	87,336	0	372,662
Pension Contributions	8,420,101	646,996	601,378	601,378	0	7,818,723
FICA Contributions	2,089,393	160,555	154,612	154,612	0	1,934,780
Regular Employee Healthcare Benefits	11,738,251	955,279	657,327	657,327	0	11,080,924
Life Insurance Benefits	272,001	23,386	18,916	18,916	0	253,085
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	1,037,101	172,361	35,463	35,463	98,565	903,073
Office Expense	304,785	77,773	12,457	12,457	57,862	234,467
Telecommunication Expense	1,545,567	148,605	98,206	98,206	43,258	1,404,102
Information Technology Expense	813,694	217,847	31,958	31,958	117,248	664,488
Professional Development/Meetings	512,093	67,416	3,121	3,121	17,250	491,723
Vehicle Maintenance Expense and Fuel	491,564	218,585	10,096	10,096	155,955	325,513
Operations Maintenance Expense	1,609,441	547,680	43,061	43,061	348,213	1,218,167
ESS Operating Maintenance Expense	1,500,000	125,000	78,583	78,583	0	1,421,417
Commission Expense	19,448	1,621	99	99	0	19,349
Toll Collection Expense	87,367	7,281	4,067	4,067	0	83,300
Uniform Expense	188,714	30,508	2,050	2,050	0	186,664
Business Insurance	5,245,450	418,229	360,702	360,702	0	4,884,749
Licenses & Inspections Expense	9,894	2,947	241	241	0	9,653
Advertising	60,396	3,705	315	315	0	60,082
Professional Services	1,674,672	204,149	121,784	121,784	0	1,552,888
State Police Bridge Security	7,136,882	609,200	553,508	553,508	0	6,583,374
EZP Equip/Traffic Counter Maint	1,468,000	122,375	92,448	92,448	12,343	1,363,209
General Contingency	500,000	41,680	0	0	0	500,000
EZPass Operating Expense	8,955,442	800,355	737,111	737,111	0	8,218,331
Total	\$81,832,478	\$7,718,399	\$5,560,502	\$5,560,502	\$850,694	\$75,421,283

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	362,221	\$343,224	\$343,224	\$0	\$4,364,499
Overtime Wages	4,931	411	433	433	0	4,499
Pension Contributions	1,492,551	114,812	105,006	105,006	0	1,387,544
FICA Contributions	360,518	27,731	26,253	26,253	0	334,265
Regular Employee Healthcare Benefits	1,547,821	112,679	81,557	81,557	0	1,466,264
Life Insurance Benefits	50,218	3,961	3,346	3,346	0	46,872
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	137,700	0	10,001	10,001	0	127,699
Office Expense	208,920	69,956	9,083	9,083	46,145	153,692
Telecommunication Expense	132,633	10,289	11,785	11,785	0	120,848
Information Technology Expense	794,250	216,068	31,958	31,958	117,248	645,044
Professional Development/Meetings	136,097	36,490	1,814	1,814	0	134,284
Vehicle Maintenance Expense and Fuel	27,441	953	451	451	0	26,990
Operations Maintenance Expense	140,700	888	2,405	2,405	25,723	112,572
Commission Expense	19,448	1,621	99	99	0	19,349
Uniform Expense	6,000	0	0	0	0	6,000
Business Insurance	544,531	26,486	21,417	21,417	0	523,114
Advertising	60,396	3,705	315	315	0	60,082
Professional Services	1,229,672	167,056	121,784	121,784	0	1,107,888
General Contingency	500,000	41,680	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$12,145,651	\$1,208,031	\$770,930	\$770,930	\$189,117	\$11,185,604
ADM OPS ALLOCATION						
TES Allocation			(10,076)	(10,076)		
ADM OPS ALLOCATION SUBTOTAL			(\$10,076)	(\$10,076)		
TOTAL EXPENSES			\$760,853	\$760,853		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	253,064	\$252,380	\$252,380	\$0	\$3,131,039
Overtime Wages	34,100	2,842	1,925	1,925	0	32,175
Pension Contributions	1,442,901	110,988	103,666	103,666	0	1,339,235
FICA Contributions	353,562	27,196	26,374	26,374	0	327,188
Regular Employee Healthcare Benefits	1,503,506	125,245	83,761	83,761	0	1,419,745
Life Insurance Benefits	46,644	3,887	3,388	3,388	0	43,256
Office Expense	53,543	4,073	960	960	1,410	51,173
Telecommunication Expense	137,747	11,479	5,794	5,794	0	131,953
Professional Development/Meetings	337,586	28,092	853	853	17,250	319,483
Vehicle Maintenance Expense and Fuel	1,000	83	0	0	0	1,000
ESS Operating Maintenance Expense	1,500,000	125,000	78,583	78,583	0	1,421,417
Toll Collection Expense	265	22	0	0	0	265
Uniform Expense	21,208	1,767	125	125	0	21,083
Business Insurance	95,650	7,971	6,909	6,909	0	88,742
Professional Services	445,000	37,093	0	0	0	445,000
OPERATING EXPENSE SUBTOTAL	\$9,356,131	\$738,802	\$564,717	\$564,717	\$18,660	\$8,772,754
ADM OPS ALLOCATION						
TES Allocation			76,196	76,196		
Toll Operation Allocation			48,881	48,881		
Bridge Maint Allocation			48,323	48,323		
Maint/Toll Allocation			18,567	18,567		
PSBS Allocation			264,052	264,052		
ADM OPS ALLOCATION SUBTOTAL			\$456,018	\$456,018		
TOTAL EXPENSES			\$1,020,735	\$1,020,735		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,399,132	355,723	\$321,188	\$321,188	\$0	\$4,077,944
Part-Time Employee Wages	74,012	6,580	3,269	3,269	0	70,743
Overtime Wages	85,882	26,704	25,109	25,109	0	60,773
Pension Contributions	1,400,221	110,884	87,139	87,139	0	1,313,082
FICA Contributions	348,765	27,613	26,490	26,490	0	322,275
Regular Employee Healthcare Benefits	2,143,888	180,233	121,850	121,850	0	2,022,038
Life Insurance Benefits	45,415	3,892	3,150	3,150	0	42,265
Utility Expense	293,828	50,273	8,262	8,262	19,875	265,691
Office Expense	20,276	1,995	764	764	2,692	16,820
Telecommunication Expense	184,815	33,132	8,162	8,162	0	176,653
Information Technology Expense	8,679	788	0	0	0	8,679
Professional Development/Meetings	8,593	885	395	395	0	8,198
Vehicle Maintenance Expense and Fuel	172,859	90,667	5,171	5,171	45,950	121,738
Operations Maintenance Expense	407,797	140,343	9,486	9,486	76,446	321,865
Toll Collection Expense	22,304	1,859	1,386	1,386	0	20,917
Uniform Expense	69,259	15,995	1,150	1,150	0	68,109
Business Insurance	1,709,888	142,491	118,822	118,822	0	1,591,066
Licenses & Inspections Expense	1,435	1,295	166	166	0	1,269
State Police Bridge Security	2,013,135	171,764	156,477	156,477	0	1,856,659
EZP Equipment/Traffic Counter Maint	508,027	42,838	34,067	34,067	2,059	471,901
EZPass Operating Expense	4,352,662	379,990	363,193	363,193	0	3,989,469
OPERATING EXPENSE SUBTOTAL	\$18,270,871	\$1,785,943	\$1,295,695	\$1,295,695	\$147,022	\$16,828,153
ADM OPS ALLOCATION						
TES Allocation			(13,450)	(13,450)		
Toll Operation Allocation			(14,664)	(14,664)		
Bridge Maint Allocation			(12,081)	(12,081)		
Maint/Toll Allocation			(4,085)	(4,085)		
PSBS Allocation			(69,591)	(69,591)		
ADM OPS ALLOCATION SUBTOTAL			(\$113,870)	(\$113,870)		
TOTAL EXPENSES			\$1,181,825	\$1,181,825		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,269,619	342,273	\$281,193	\$281,193	\$0	\$3,988,426
Part-Time Employee Wages	167,100	13,925	11,737	11,737	0	155,362
Overtime Wages	92,135	18,180	18,120	18,120	0	74,015
Pension Contributions	1,361,740	104,745	102,896	102,896	0	1,258,844
FICA Contributions	346,457	26,650	23,584	23,584	0	322,873
Regular Employee Healthcare Benefits	2,143,888	178,539	121,432	121,432	0	2,022,457
Life Insurance Benefits	43,094	4,566	2,914	2,914	0	40,180
Utility Expense	263,884	59,543	5,671	5,671	49,290	208,923
Office Expense	10,538	827	1,044	1,044	2,702	6,792
Telecommunication Expense	458,131	41,019	27,221	27,221	42,058	388,852
Information Technology Expense	4,503	480	0	0	0	4,503
Professional Development/Meetings	15,098	807	59	59	0	15,038
Vehicle Maintenance Expense and Fuel	120,651	71,715	470	470	47,705	72,476
Operations Maintenance Expense	487,718	213,079	10,693	10,693	152,926	324,099
Toll Collection Expense	29,866	2,489	1,247	1,247	0	28,619
Uniform Expense	27,503	4,103	305	305	0	27,198
Business Insurance	1,119,636	93,303	83,625	83,625	0	1,036,011
Licenses & Inspections Expense	3,544	236	0	0	0	3,544
State Police Bridge Security	2,000,478	170,675	155,148	155,148	0	1,845,330
EZP Equipment/Traffic Counter Maint	428,613	36,148	34,298	34,298	1,373	392,942
EZPass Operating Expense	2,704,088	253,223	219,673	219,673	0	2,484,415
OPERATING EXPENSE SUBTOTAL	\$16,098,283	\$1,636,526	\$1,101,331	\$1,101,331	\$296,054	\$14,700,898
ADM OPS AIIOCATION						
TES Allocation			(17,253)	(17,253)		
Toll Operation Allocation			(19,552)	(19,552)		
Bridge Maint Allocation			(14,497)	(14,497)		
Maint/Toll Allocation			(5,941)	(5,941)		
PSBS Allocation			(45,416)	(45,416)		
ADM OPS AIIOCATION SUBTOTAL			(\$102,659)	(\$102,659)		
TOTAL EXPENSES			\$998,672	\$998,672		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,305,955	342,272	\$312,411	\$312,411	\$0	\$3,993,544
Part-Time Employee Wages	138,049	10,900	8,944	8,944	0	129,106
Overtime Wages	140,823	16,036	33,248	33,248	0	107,575
Pension Contributions	1,388,284	106,787	104,436	104,436	0	1,283,848
FICA Contributions	350,739	26,979	26,911	26,911	0	323,828
Regular Employee Healthcare Benefits	2,143,888	180,166	121,461	121,461	0	2,022,428
Life Insurance Benefits	43,720	3,643	2,953	2,953	0	40,767
Utility Expense	165,769	45,202	8,224	8,224	29,400	128,144
Office Expense	10,273	819	606	606	4,912	4,755
Telecommunication Expense	371,985	30,999	26,065	26,065	1,200	344,720
Information Technology Expense	6,262	511	0	0	0	6,262
Professional Development/Meetings	8,647	636	0	0	0	8,647
Vehicle Maintenance Expense and Fuel	129,037	49,991	3,621	3,621	62,300	63,116
Operations Maintenance Expense	352,923	154,836	19,553	19,553	81,217	252,154
Toll Collection Expense	34,933	2,911	1,434	1,434	0	33,499
Uniform Expense	28,870	5,092	225	225	0	28,645
Business Insurance	1,064,567	88,714	79,440	79,440	0	985,126
Licenses & Inspections Expense	2,420	825	75	75	0	2,345
State Police Bridge Security	1,318,898	112,826	102,288	102,288	0	1,216,610
EZP Equipment/Traffic Counter Maint	508,027	42,760	24,083	24,083	2,055	481,889
EZPass Operating Expense	1,898,692	167,142	154,245	154,245	0	1,744,448
OPERATING EXPENSE SUBTOTAL	\$14,412,762	\$1,390,046	\$1,030,223	\$1,030,223	\$181,083	\$13,201,456
ADM OPS AIIOCATION						
TES Allocation			(17,480)	(17,480)		
Toll Operation Allocation			(14,664)	(14,664)		
Bridge Maint Allocation			(11,597)	(11,597)		
Maint/Toll Allocation			(4,456)	(4,456)		
PSBS Allocation			(68,124)	(68,124)		
ADM OPS AIIOCATION SUBTOTAL			(\$116,322)	(\$116,322)		
TOTAL EXPENSES			\$913,901	\$913,901		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	153,852	\$153,032	\$153,032	\$0	\$1,864,744
Part-Time Employee Wages	14,389	1,199	0	0	0	14,389
Overtime Wages	51,551	19,009	5,575	5,575	0	45,976
Pension Contributions	646,044	46,106	47,919	47,919	0	598,125
FICA Contributions	159,404	11,382	12,025	12,025	0	147,379
Regular Employee Healthcare Benefits	1,141,551	86,334	64,712	64,712	0	1,076,839
Life Insurance Benefits	21,095	1,629	1,546	1,546	0	19,549
Utility Expense	134,957	13,892	1,942	1,942	0	133,015
Telecommunication Expense	69,323	5,777	5,298	5,298	0	64,025
Professional Development/Meetings	3,825	319	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	33,384	4,576	0	0	0	33,384
Operations Maintenance Expense	160,019	23,024	0	0	3,400	156,618
Uniform Expense	19,230	2,185	0	0	0	19,230
Business Insurance	414,335	34,528	29,083	29,083	0	385,252
Licenses & Inspections Expense	870	480	0	0	0	870
State Police Bridge Security	1,134,220	96,760	87,620	87,620	0	1,046,600
EZP Equipment/Traffic Counter Maint	11,667	314	0	0	3,431	8,235
OPERATING EXPENSE SUBTOTAL	\$6,033,642	\$501,366	\$408,753	\$408,753	\$6,832	\$5,618,058
ADM OPS ALLOCATION						
TES Allocation			(8,972)	(8,972)		
Bridge Maint Allocation			(4,832)	(4,832)		
Maint/Toll Allocation			(2,042)	(2,042)		
PSBS Allocation			(42,912)	(42,912)		
ADM OPS ALLOCATION SUBTOTAL			(\$58,759)	(\$58,759)		
TOTAL EXPENSES			\$349,994	\$349,994		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	173,049	\$168,287	\$168,287	\$0	\$1,986,008
Part-Time Employee Wages	16,655	1,388	0	0	0	16,655
Overtime Wages	50,575	4,214	2,926	2,926	0	47,649
Pension Contributions	688,360	52,674	50,316	50,316	0	638,045
FICA Contributions	169,947	13,004	12,975	12,975	0	156,972
Regular Employee Healthcare Benefits	1,113,708	92,083	62,555	62,555	0	1,051,153
Life Insurance Benefits	21,815	1,807	1,620	1,620	0	20,194
Utility Expense	40,963	3,451	1,363	1,363	0	39,600
Office Expense	1,235	103	0	0	0	1,235
Telecommunication Expense	190,932	15,911	13,881	13,881	0	177,052
Professional Development/Meetings	2,247	187	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	599	383	383	0	6,809
Operations Maintenance Expense	60,284	15,510	925	925	8,500	50,859
Uniform Expense	16,644	1,367	245	245	0	16,399
Business Insurance	296,843	24,737	21,405	21,405	0	275,438
Licenses & Inspections Expense	1,625	111	0	0	0	1,625
State Police Bridge Security	670,151	57,175	51,974	51,974	0	618,177
EZP Equipment/Traffic Counter Maint	11,667	314	0	0	3,425	8,242
OPERATING EXPENSE SUBTOTAL	\$5,515,138	\$457,685	\$388,854	\$388,854	\$11,926	\$5,114,359
ADM OPS ALLOCATION						
TES Allocation			(8,964)	(8,964)		
Bridge Maint Allocation			(5,315)	(5,315)		
Maint/Toll Allocation			(2,042)	(2,042)		
PSBS Allocation			(38,010)	(38,010)		
ADM OPS ALLOCATION SUBTOTAL			(\$54,332)	(\$54,332)		
TOTAL EXPENSES			\$334,522	\$334,522		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE ONE MONTH ENDED JANUARY 31, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	2,877,605	6,825,965	3,450,457	13,154,027	-	-	-	-	-	-	13,154,027	10,842,678
EZPass Fee	39,787	90,449	45,786	176,023	-	-	-	-	-	-	176,023	166,409
Net Violation Fee Income	232,920	245,401	163,264	641,584	-	-	-	-	-	-	641,584	558,250
REVENUE FROM TOLL	\$ 3,150,312	\$ 7,161,815	\$ 3,659,507	\$ 13,971,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,971,634	\$ 11,567,338
OPERATING EXPENSE												
Regular Employee Salaries	321,188	281,193	312,411	914,791	153,032	168,287	321,319	252,380	343,224	595,604	1,831,714	1,808,320
Part-Time Employee Wages	3,269	11,737	8,944	23,950	-	-	-	-	-	-	23,950	12,024
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	25,109	18,120	33,248	76,477	5,575	2,926	8,500	1,925	433	2,358	87,336	30,940
Pension Contributions	87,139	102,896	104,436	294,471	47,919	50,316	98,235	103,666	105,006	208,672	601,378	578,446
FICA Contributions	26,490	23,584	26,911	76,985	12,025	12,975	25,000	26,374	26,253	52,627	154,612	148,280
Regular Employee Healthcare Benefits	121,850	121,432	121,461	364,743	64,712	62,555	127,267	83,761	81,557	165,318	657,327	489,476
Life Insurance Benefits	3,150	2,914	2,953	9,016	1,546	1,620	3,166	3,388	3,346	6,733	18,916	20,114
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	99
Utility Expense	8,262	5,671	8,224	22,157	1,942	1,363	3,305	-	10,001	10,001	35,463	42,780
Office Expense	764	1,044	606	2,414	-	-	-	960	9,083	10,043	12,457	8,542
Telecommunication Expense	8,162	27,221	26,065	61,448	5,298	13,881	19,179	5,794	11,785	17,579	98,206	102,310
Information Technology Expense	-	-	-	-	-	-	-	-	31,958	31,958	31,958	28,168
Professional Development/Meetings	395	59	-	454	-	-	-	853	1,814	2,667	3,121	37,453
Vehicle Maintenance Expense and Fuel	5,171	470	3,621	9,262	-	383	383	-	451	451	10,096	(16,684)
Operations Maintenance Expense	9,486	10,693	19,553	39,731	-	925	925	-	2,405	2,405	43,061	24,489
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	78,583	-	78,583	78,583	80,280
Commission Expense	-	-	-	-	-	-	-	-	99	99	99	526
Toll Collection Expense	1,386	1,247	1,434	4,067	-	-	-	-	-	-	4,067	4,121
Uniform Expense	1,150	305	225	1,680	-	245	245	125	-	125	2,050	5,045
Business Insurance	118,822	83,625	79,440	281,888	29,083	21,405	50,488	6,909	21,417	28,326	360,702	360,702
Licenses & Inspections Expense	166	-	75	241	-	-	-	-	-	-	241	346
Advertising	-	-	-	-	-	-	-	-	315	315	315	1,108
Professional Services	-	-	-	-	-	-	-	-	121,784	121,784	121,784	62,931
State Police Bridge Security	156,477	155,148	102,288	413,913	87,620	51,974	139,595	-	-	-	553,508	517,248
EZP Equip/Traffic Counter Maint	34,067	34,298	24,083	92,448	-	-	-	-	-	-	92,448	92,448
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	363,193	219,673	154,245	737,111	-	-	-	-	-	-	737,111	604,658
TOTAL OP., MAINT., & ADM	\$ 1,295,695	\$ 1,101,331	\$ 1,030,223	\$ 3,427,249	\$ 408,753	\$ 388,854	\$ 797,607	\$ 564,717	\$ 770,930	\$ 1,335,647	\$ 5,560,502	\$ 5,044,169
ADM OPS ALLOCATION												
TES Allocation	(13,450)	(17,253)	(17,480)	(48,183)	(8,972)	(8,964)	(17,936)	76,196	(10,076)	66,119	-	-
Toll Ops Allocation	(14,664)	(19,552)	(14,664)	(48,881)	-	-	-	48,881	-	48,881	-	-
Bridge Maint Allocation	(12,081)	(14,497)	(11,597)	(38,175)	(4,832)	(5,315)	(10,148)	48,323	-	48,323	-	-
Maint/Toll Allocation	(4,085)	(5,941)	(4,456)	(14,482)	(2,042)	(2,042)	(4,085)	18,567	-	18,567	-	-
PSBS Allocation	(69,591)	(45,416)	(68,124)	(183,130)	(42,912)	(38,010)	(80,922)	264,052	-	264,052	-	-
TOTAL ADM OPS ALLOCATION	\$(113,870)	\$(102,659)	\$(116,322)	\$(332,851)	\$(58,759)	\$(54,332)	\$(113,091)	\$ 456,018	\$(10,076)	\$ 445,942	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	4,005	4,005	4,005	-
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,005	\$ 4,005	\$ 4,005	\$ -
NET OPERATING INC	\$ 1,968,487	\$ 6,163,143	\$ 2,745,607	\$ 10,877,236	\$(349,994)	\$(334,522)	\$(684,516)	\$(1,020,735)	\$(756,849)	\$(1,777,584)	\$ 8,415,137	\$ 6,523,169
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(753,483)	68,201
Other Non-Operating Revenue											-	-
Interest Expense											(2,294,114)	(2,337,860)
Depreciation Expense												
TOTAL NON-OPS REV/EXP											\$(3,047,596)	\$(2,269,658)
CHANGE IN NET ASSETS											\$ 5,367,541	\$ 4,253,511

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

PURCHASING REPORT INDEX

MONTH OF JANUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of January, 2022	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

MONTHLY PURCHASING REPORT

Month of January 2022

This report itemizes all orders for purchases made for the month of January, 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of January, 2022, culminated in the preparation and placement of 49 purchase orders in the total amount of \$970,930.39. For two (2) of these purchases, six (6) price inquiries were sent out for an average of three (3) inquiries per Order ($6/2 = 3.0$).

Procurements of over \$5,000.00 during the period of January, 2022 are shown below:

- Seven (7) Purchase Orders were issued, in the total amount of \$321,833.02 for roadway salt for Commission Facilities;
- Five (5) Purchase Orders were issued, in the total amount of \$244,470.00 for liquid fuel needs at the Commission;
- One (1) Purchase Order was issued, in the total amount of \$117,248.36 for the Maximo Software renewal;
- One (1) Purchase Order was let, in the total amount of \$85,400.00 for the relocation of security cameras at the Northampton Street Bridge;
- A Purchase Order was issued, in the total amount of \$45,403.73 for the lease of 32 multi-functional copiers.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

January 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20220001	INFOSTORE RECORDS MANAGEMENT	OFF-SITE RECORD SVCS-2022	ENG			1,500.00	
20220002	SIGNAL SERVICE INC	TRAFFIC COUNTER SPARE PARTS	ENG	COSTARS 40		771.00	
20220003	SIGNAL SERVICE INC	TRAFFIC COUNTER MAINT. SERVICE	ENG	COSTARS 40		11,572.00	
20220004	PITNEY BOWES	POSTAGE METER RENTAL AB@SF	AB SF			820.00	
20220005	AQUITAS SOLUTIONS, INC	MAXIMO ASSET MGMNT SFTWR RNWL	IT	GSA GS35F0448V.		117,248.36	
20220006	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE	NHL	NJ T-2848		2,065.00	
20220007	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE	EP	NJ T-2848		465.00	
20220008	QUENCH	WATER COOLER CONTRACT	MULTI			7,730.28	
20220009	SHAMMY SHINE CAR WASHES	CAR WASH SERVICE AS NEEDED	EP			2,160.00	
20220010	HARTFORD STEAM BOILER INSPECTION AND INSURANCE CO.	BOILER INSPECTIONS	AB SF			1,246.80	
20220011	SUBURBAN PROPANE-2751	LIQUID FUEL- PORTLAND-COLUMBIA	PC			28,250.00	
20220012	SUBURBAN PROPANE-2751	LIQUID FUELS-DWG	DWG			26,900.00	
20220013	SUBURBAN PROPANE-2751	LIQUID FUEL-MILFORD-MONTAGUE	MM			26,500.00	
20220014	MONROE COUNTY CONTROL CENTER	RADIO TOWER RENT-MONROE CTY	DWG			1,200.00	
20220015	PENNSYLVANIA STATE ASSOC. OF TOWNSHIP SUPERVISORS	EDUCATIONAL & TRAINING SCVS	TES			200.00	
20220016	ASSOCIATED IMAGING SOLUTIONS	COPY CHARGES-2022	PUR	COSTARS 1		16,806.00	
20220017	COMCAST CABLE	TV SERVICE - AB@SF	AB SF			2,000.00	
20220018	SUBURBAN PROPANE-2751	LIQUID FUELS-I-78	I78			96,995.00	
20220019	DE LAGE LANDEN FINANCIAL SERV	32 MFP COPIERS LEASE	MULTI	COSTARS 1		45,403.76	
20220020	HUNTERDON HEALTHCARE	CPR/AED & FIRST AID TRAINING	TES			12,750.00	
20220021	EMR POWER SYSTEMS LLC	GENERATOR ANNUL SVCE-BM/AET BLD	SFT	NJ T-2848		715.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

January 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220022	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE	AB SF	NJ T-2848		1,365.00	
20220023	MORTON SALT INC.	BULK ROADWAY SALT-PC	PC	NJ T-0213		83,608.00	
20220024	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT I-78	I78			108,000.00	
20220025	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-PC	PC			1,378.30	
20220026	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-DWG	DWG			2,137.49	
20220027	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-MM	MM			1,671.30	
20220028	MORTON SALT, INC.	ROADWAY SALT	EP	NJ T-0213		1,395.59	
20220029	MORTON SALT, INC.	ROADWAY SALT	EP	NJ T-0213		7,328.46	
20220030	E.M. KUTZ, INC.	SNOWPLOW REPAIR PARTS	DWG	COSTARS 25		1,387.50	
20220031	BINSKY SERVICE	BOILER IGNITOR REPAIR	EP			959.00	
20220032	FERGUSON & MCCANN INC	UST COMPLANCE TESTING	EP			2,950.00	
20220033	LWC SERVICES	WINDOW/BUILDING CLEANING SRVS	AB SF			12,946.00	
20220034	TANK-MART STORAGE TANKS	BRINE TANK	NHL			2,295.61	
20220035	PPC LUBRICANTS	MOTOR OIL: 55 GALLON DRUM	DWG	PA 4400014545		3,089.90	
20220036	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES	TM	PA 4400015997		1,534.00	
20220037	CAMPBELL SUPPLY COMPANY OF SUSSEX COUNTY	2009 BRINE TRUCK REPAIR PARTS	DWG	NJ T-2085		5,655.65	
20220038	TRUIS INC	PLOW PARTS	NHL	COSTARS 25		744.00	
20220039	HIGHWAY EQUIPMENT & SUPPLY CO.	VOLVO L-50 LOADER REPAIR PARTS	DWG	PA 4400019959		1,304.14	
20220041	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	NHS REHAB ESS RELOCATION	ENG	R4459-12-21	85,400.00		
20220042	INDUSTRIAL COMMUNICATIONS CO	TOWER RENTAL-GRAVEL HILL 2022	ESS			42,058.20	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

January 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220043	SUBURBAN PROPANE-2751	LIQUID FUEL-TM	TM			65,825.00	
20220044	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE I-78	I78			3,876.08	
20220045	MORTON SALT INC.	BULK ROADWAY SALT-EP	EP	NJ T-0213		41,500.33	
20220046	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT-TM	TM			35,800.32	
20220047	RIVERSIDE CONSTRUCTION MATERIALS, INC.	BULK ROADWAY SALT-NHL	NHL			44,200.32	
20220048	COMCAST CABLE	TV SERVICE - BM/AET BLDG.	SFT			1,000.00	
20220049	PENNSYLVANIA STATE ASSOC. OF TOWNSHIP SUPERVISORS	EDUCATIONAL & TRAINING SCVS	TES			4,500.00	
20220050	BINSKY SERVICE	MAINT. GARAGE IT RM A/C REPAIR	I78			3,722.00	
Purchase Order Count: 49				AUTHORITY TOTALS:	\$85,400.00	\$885,530.39	\$0.00
				GRAND TOTAL:	\$970,930.39		

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report January 2022	1-4

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2022**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,505,633

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,843,062

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2022**

E-ZPass Department Call Activity	Total Calls for January
Account Modification Requests	51
Violation Notification Inquires	57
SFB Inquiries (commuter discount/toll by plate)	50
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	11
<i>Web-Inquiries</i>	
Account Updates	37
Violations	38
Disputes	41
TOTAL NUMBER OF CALLS	285

E-ZPass account modification requests and violation inquiries represent an increase in calls for January.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN JANUARY
TOLL BILL A	24,102
TOLL BILL B	10,103
LEVEL 1 VIOLATIONS	10,062
LEVEL 2 VIOLATIONS	8,119

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – January 2022, New Jersey E-ZPass reports \$9,227,103.74 collected in tolls and \$32,519,833.29 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JANUARY 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JANUARY 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is revising the scope of work and associated fee for work associated with the bridge host and cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project.
2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Stracciolini is serving on IAG's Next Generation Equipment Procurement Committee. Vendors are working to provide document for their equipment certification.
4. Mr. Stracciolini served on the evaluation committee for the review of proposals in response to the IAG Interoperability Hub Request for Proposals. MTA Bridges and Tunnels is working to execute the contract and issue the notice to proceed.
5. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces. He is also serving on the Annual and the Technology Summit Meetings Planning Groups.

**Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022**

**CONTRACT COMPLIANCE REPORT INDEX
Month of January 2022**

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report January 2022	1-15

**Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022**

**Delaware River Joint Toll Bridge Commission
Month of January 2022**

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Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(72)** contracts with the IBE Program requirements. Currently, there are **(36) active** projects and **(36) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

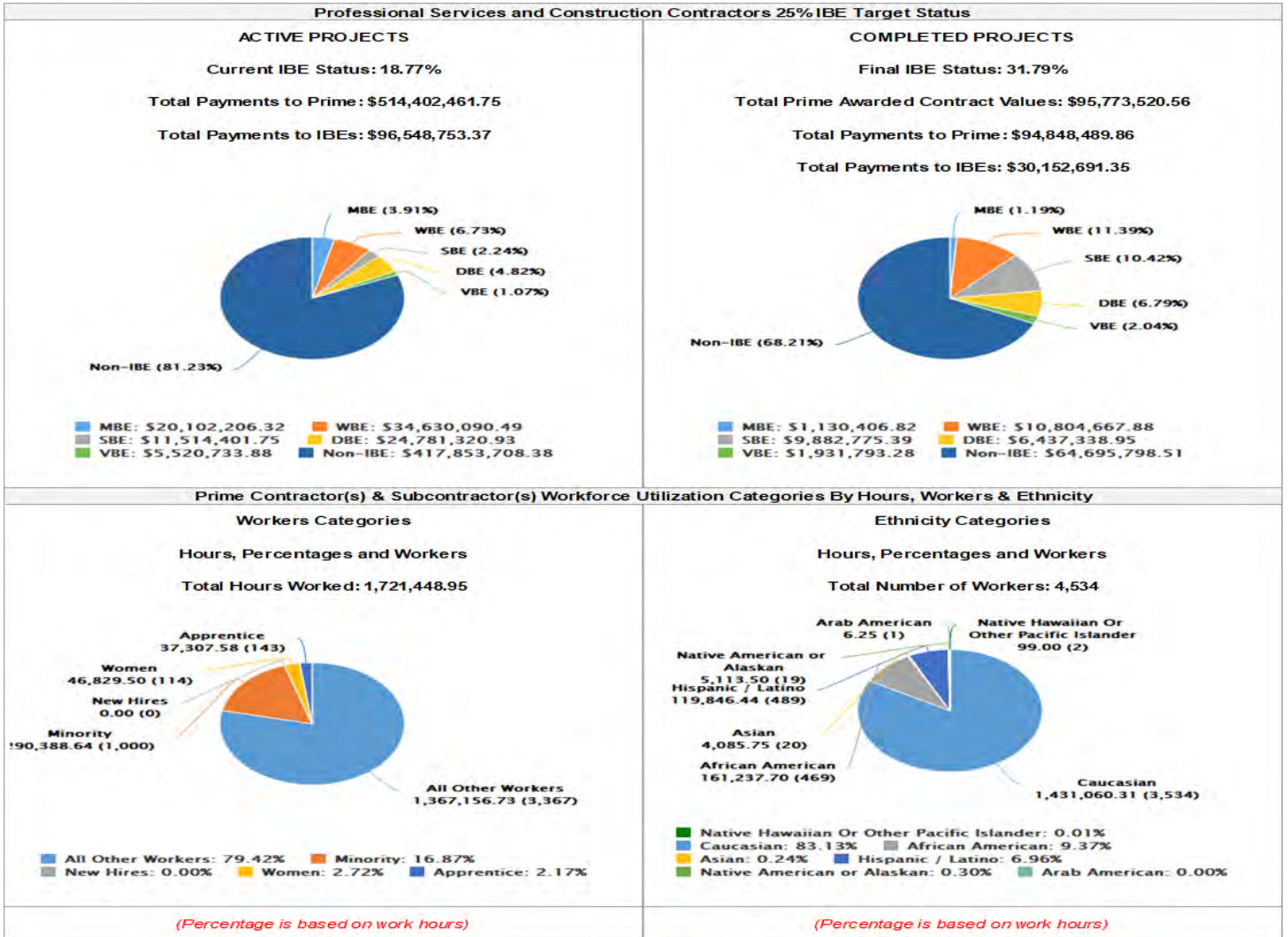
Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below









Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission

Meeting of February 28, 2022



Active Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 640,011,003.74	\$ 514,402,461.75	\$ 96,548,753.37	18.77%	C
Professional Services Projects Totals	\$ 102,451,608.94	\$ 81,597,949.59	\$ 20,700,432.71	25.37%	B
Completed Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 95,773,520.56	\$ 94,848,489.86	\$ 30,152,691.35	31.79%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 19.99%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,559,394.80	\$432,804,512.16	\$75,848,320.66	17.52%	C	3298	1,515,326.65	1,256,683.22	258,643.43	44,305.25	B	82.93%	17.07%	2.92%	A
COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

Active Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
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F	4.9% & below

Active Professional Services Projects Payments Detail Report				Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals				\$ 640,011,003.74	\$ 514,402,461.75	\$ 96,548,753.37	18.77%	C
Professional Services Projects Totals				\$ 102,451,608.94	\$ 81,597,949.59	\$ 20,700,432.71	25.37%	B
Prime Consultants	IBE Firm	Project Title		Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Gannett Fleming Inc. - Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements		\$ 4,848,884.54	\$ 3,805,383.92	\$ 906,658.73	23.83%	C+
Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING SERVICES _ Northampton Street TSB Rehabilitation Design - Cap. Project 1043A		\$ 1,420,768.65	\$ 1,070,420.02	\$ 462,432.13	43.20%	A
Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services		\$ 33,626,658.74	\$ 33,086,006.61	\$ 6,708,448.25	20.28%	C+
McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement Public Involvement Services		\$ 1,800,016.87	\$ 1,475,230.92	\$ 382,545.84	25.93%	B
French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment		\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems		\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT		\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment		\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment		\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order Assignment		\$ 500,000.00	\$ 229,207.43	\$-	0.00%	F
The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT		\$ 650,000.00	\$ 318,834.14	\$-	0.00%	F
Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT		\$ 500,000.00	\$ 198,343.65	\$ 8,510.46	4.29%	F
French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT		\$ 500,000.00	\$ 15,677.45	\$ 15,677.45	100.00%	A+
Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ Assignment		\$ 1,000,000.00	\$ 611,352.27	\$ 611,352.27	100.00%	A+
KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES		\$ 500,000.00	\$ 419,500.79	\$ 419,500.79	100.00%	A+
WSP/PARSONS BRINCKERHOFF,INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)		\$ 1,000,000.00	\$ 114,856.32	\$-	0.00%	F
Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services Construction Inspection Services TOA		\$ 500,000.00	\$ 97,205.50	\$ 97,205.50	100.00%	A+
Remington & Vernick		C-760A PROFESIONAL ENGINEERING SERVICES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT		\$ 500,000.00	\$-	\$-	0.00%	N/A
TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements		\$ 6,515,220.03	\$ 4,038,614.14	\$ 1,401,498.23	34.70%	B+
WSP/PARSONS BRINCKERHOFF,INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement		\$ 7,776,718.32	\$ 4,986,294.05	\$ 1,398,298.09	28.04%	B
Gannett Fleming Inc. - Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction		\$ 6,568,103.32	\$ 5,880,754.99	\$ 1,932,944.20	32.87%	B+
Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION & MAINTENANCE FACITIES IMPROVMENTS - BUCKS COUNTY		\$ 3,611,070.08	\$ 163,788.88	\$-	0.00%	F
Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES CONTRACT		\$ 1,554,968.16	\$-	\$-	0.00%	N/A
Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services		\$ 25,015,066.98	\$ 21,819,033.50	\$ 4,937,916.59	22.63%	C+
Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services		\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

Completed Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Completed Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 95,773,520.56	\$ 94,848,489.86	\$ 30,152,691.35	31.79%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming Inc. - Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG.-General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of February 28, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$537,559,394.80

Total Payments to all Primes \$432,804,512.16

Total Payments to all IBEs \$75,848,320.66

IBE Target 25.00%

IBE Actual 17.52%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 19.99%					Ethnicity Participation Summary				
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$537,559,394.80	\$432,804,512.16	\$75,848,320.66	17.52%	C	3298	1,515,326.65	1,256,683.22	258,643.43	44,305.25	B	82.93%	17.07%	2.92%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$12,462,964.26	\$11,729,613.43	\$2,316,211.51	19.75%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary				Workforce Hours Summary 45.89%						Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,182,625.66	\$27,708.76	2.34%	F	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 12.43%					Ethnicity Participation Summary				
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$56,535,181.25	\$1,930,738.01	\$-	0.00%	F	100	9,299.50	8,170.25	1,129.25	26.50	C	87.86%	12.14%	0.28%	B

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary				Workforce Hours Summary 21.48%						Ethnicity Participation Summary				
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian <div>Hours</div>	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$-	\$-	\$-	0.00%	N/A	1702	657,192.24	532,906.94	124,285.30	16,874.50	B+	81.09%	18.91%	2.57%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.67%						Ethnicity Participation Summary			
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$424,129,137.19	\$411,060,568.12	\$70,031,758.17	17.04%	C	1894	818,913.08	692,093.76	126,819.32	26,070.25	B	84.51%	15.49%	3.18%	A

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.														
Payments Summary					Workforce Hours Summary 23.68%					Ethnicity Participation Summary				
Total <div>Contracts</div> <div>Value</div>	Total Prime <div>P / T / D</div>	Total IBE <div>P / T / D</div>	Total IBE %	Payments <div>Score (Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce <div>Score (Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total <div>▢</div> Contracts <div>▢</div> Value	Total Prime <div>▢</div> P / T / D	Total IBE <div>▢</div> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

February 28, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 01/31/2022

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IBE Target 25.00%

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Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
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B+	20% to 24.9%	over 15%
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C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS TOTALS

Payments Summary					Workforce Hours Summary 19.99%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$537,559,394.80	\$432,804,512.16	\$75,848,320.66	17.52%	C	3298	1,515,326.65	1,256,683.22	258,643.43	44,305.25	B	82.93%	17.07%	2.92%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement

Payments Summary					Workforce Hours Summary 36.93%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$540,901.80	\$78,115.03	14.44%	D+	50	1,790.00	1,129.00	661.00	0.00	A+	63.07%	36.93%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction

Payments Summary					Workforce Hours Summary 21.23%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,104,257.96	\$1,104,257.96	100.00%	A+	75	11,080.50	9,547.00	1,533.50	819.00	B+	86.16%	13.84%	7.39%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION

Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$566,743.72	\$566,743.72	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736A RCC BUILDERS & DEVELOPERS - JOC for Building and Facility Work North Region

Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$65,231.99	\$65,231.99	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737A RCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION

Payments Summary					Workforce Hours Summary 19.88%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of February 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36





Total Payments to all Primes \$84,934,263.25

Total Payments to all IBEs \$27,209,058.94

IBE Target 25.00%





IBE Actual 32.04%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F





T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

Delaware River Joint Toll Bridge Commission

Meeting of February 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36





Total Payments to all Primes \$84,934,263.25





Total Payments to all IBEs \$27,209,058.94





IBE Target 25.00%

IBE Actual 32.04%





Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F





T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total  Contracts  Value	Total Prime  P / T / D	Total IBE  P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

Delaware River Joint Toll Bridge Commission

Meeting of February 28, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 01/31/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$85,631,033.36

Total Payments to all Primes \$84,934,263.25

Total Payments to all IBEs \$27,209,058.94

IBE Target 25.00%

IBE Actual 32.04%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS TOTALS														
Payments Summary					Workforce Hours Summary 16.63%					Ethnicity Participation Summary				
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$85,631,033.36	\$84,934,263.25	\$27,209,058.94	32.04%	B+	1286	206,122.30	174,377.09	31,745.21	2,524.25	B	84.60%	15.40%	1.22%	A

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building																
Payments Summary										Workforce Hours Summary 15.61%			Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)		
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A		

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 6.85%					Ethnicity Participation Summary				
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary										Ethnicity Participation Summary				
Workforce Hours Summary 0.00%														
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB																
Payments Summary										Workforce Hours Summary 0.00%			Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)		
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A		

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total <input type="checkbox"/> Contracts <input type="checkbox"/> Value	Total Prime <input type="checkbox"/> P / T / D	Total IBE <input type="checkbox"/> P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total <div>□</div> Contracts <div>□</div> Value	Total Prime <div>□</div> P / T / D	Total IBE <div>□</div> P / T / D	Total IBE %	Payments Score <div>(Total IBE Payments)</div>	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score <div>(Total Hours Worked)</div>	Caucasian %	Minority %	Women %	Ethnicity Score <div>(Total Participation)</div>
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

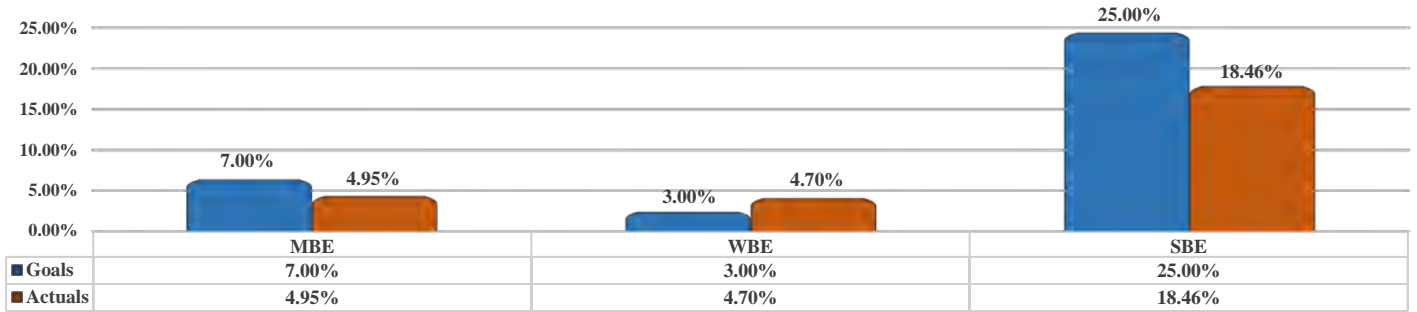
Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

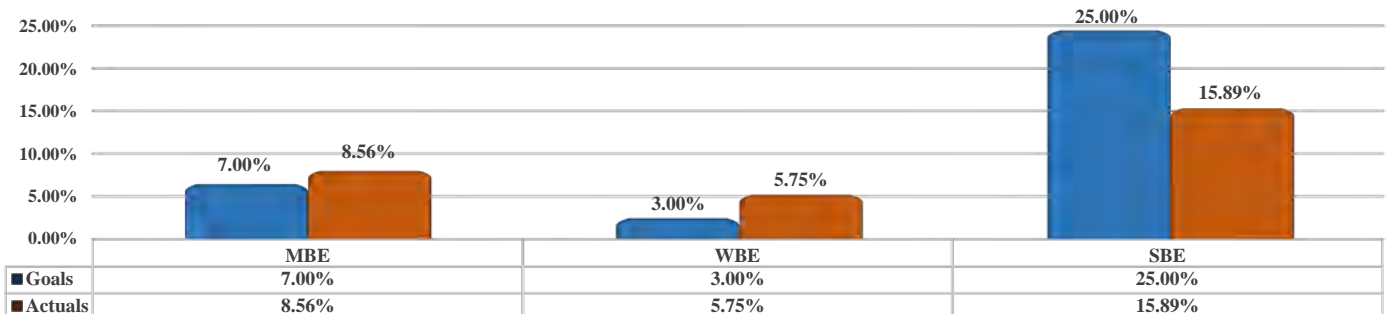
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$26,678,603.35	MBE		WBE		SBE Actual Summary Totals \$1,253,074.27	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	4.95%	\$1,319,428.97	4.70%	\$1,253,433.16		18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$ 1,319,428.97	4.11%	\$ 1,248,433.16		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$139,098,476.93	MBE		WBE		SBE Actual Summary Totals \$20,593,480.45	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 15.

Delaware River Joint Toll Bridge Commission
Meeting of February 28, 2022

Minority, Women and Small Business Enterprise Payment Reporting

Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of January 2022	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Information Technology Department Report Month of January 2022


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 42 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


Coronavirus Work from Home Initiative:

-  IT Department has reverted to supporting full-time work-at-home initiatives.

ESS CAD System:

-  IT Department has begun to support the implementation of the ESS Computer Aided Dispatch system.

Security, Upgrades, and Migration Initiative:


-  IT Department has begun to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of January 2022	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

COMMUNICATIONS REPORT

January 2022

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Updated various aspects of the project website. Participated in conference call with the project's Public Involvement consultants, McCormick Taylor. Other changes to the project website are pending. Scheduled and facilitated interview segments with Executive Director Joe Resta and Project Manager Kevin Skeels regarding video document on project authorized under the design contract. Reviewed and revised questions to be posed to Mr. Resta. Provided sample videos to the participants. Attended taping sessions in the project area on a non-work day. Posted various travel alerts and messages for short-term travel restrictions. Drafted, re-reviewed and vetted textual content for dedication plaque to be attached to the BM/AET building along the Scudder Falls Toll Bridge's walkway later this year. Engineering Department will be handling this procurement. Initiated drafting of e-Blast to be sent to customer base sometime in February.

- **MEDIA RELATIONS:**

Hot Topics: Lower Trenton Bridge in Arts Coop; criminal mischief in New Hope; Michael Lavery appointed Parsippany municipal attorney; New Hope and Lambertville Quaint and Historic; Forgotten bridge (in Trenton) saved America; walk or bike this way (Scudder Falls); 10 free bridges from NJ to PA; pub crawl crosses New Hope-Lambertville Bridge; Lawrence-Hopewell Trail (Scudder Falls); Morrisville residents fight to save Williamson Park near Calhoun Street and Lower Trenton Bridges; 2021 article mentions Scudder Falls project.– a year of ma

- **WEBSITE:**

➤ DRJTBC.com: Posted full schedule of 2022 Commission meetings. Updated a variety of other content for the start of 2022. Corrected and expanded the webpage for the Riegelsville Toll-Supported Bridge. Posted various alerts, horizontal scroll messages and homepage pop-up windows regarding detours and weather conditions in the Commission's service area or at individual bridge crossings. Worked with Myron Mariano of website consultants Stokes Creative Group to undertake various corrective/update measures on the websites.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) At the urging of Jodee Inscho, worked with Mr. Mariano of Stokes CG to establish an on-line interactive form for the public to submit Trenton Makes The World Takes sign lighting requests at the Lower Trenton Bridge. Tested the online form; now active.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14,864 sessions (visits) during January for the Commission's website – www.drjtbc.org. That's a slight increase over the 14,683 sessions recorded in December, and nearly identical to the 14,861 sessions recorded in January 2021.

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- No press releases/travel advisories were issued in January, largely because of the surge in Covid-19 cases arising from the spread of the Omicron variant.
- Researched velomobiles after photographing one on the Scudder Falls Shared-Use Path.
- Edited Toll Insight article submission by Charles Stracciolini of the engineering department.
- Secured refund of state sales taxes charged on purchases of ceremonial scissors at two retail stores in Boston, MA. Multiple contact attempts with Paper Source™ had to be undertaken to complete this task.
- Conveyed YouTube clip of New Hope-Lambertville Bridge to various colleagues.
- Continued organization and filing of archival Commission photos, files, and documents.
- Updated the draft proclamation for former Commission Amy Zanelli. Worked with Community Affairs Director Jodee Inscho in securing the necessary signatures on the document. Secured card stock paper from New Hope print shop for printing out the document. Made all final preparations – gold seal and trimming – for final framing prior to January 31 meeting.
- Added new Commissioner Daniella DeLeon's name to the DRJTBC website; awaiting biographic information.
- Uploaded Request for Proposal PDF documents for NJ General Counsel and Labor Counsel procurements into media library of Commission website. Posted the procurements in the website's Doing Business section.
- Assisted Scudder Falls Bridge Replacement Project public involvement consultant John Mullen in responding to customer inquiry.
- E-mailed a series of corrections to an NJ101.5 FM article on the Commission's toll-supported vehicular bridges.
- Responded to Upper Mount Bethel elected official regarding the River Pointe Logistics East Planned Industrial Park proposal and traffic statistics for the Portland-Columbia Toll Bridge.
- Provided corrective information on a Facebook post regarding the "Bridges Freshet" flooding of 1841.
- Conducted various research into monetary notes once issued by the first incarnation of the New Hope Delaware Bridge Company in the early-to-mid 1800s.
- Relayed Lincoln Highway information and former Trenton Water Works info to Martin Griff, administrator of a Ewing, NJ Facebook page. Griff had inquired about an old postcard depicting the Commission's Calhoun Street Bridge prior to public ownership.
- Made initial response to NJ Legislative Manual regarding the Commission's information page.
- Responded to DRJTBC.org contact portal inquiry from video reporter Andre Malok of NJ.com regarding request to film on Commission property at and around the Riegelsville Toll-Supported Bridge at some future date. (Community Affairs sent a UOF to the individual.)

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- Called back Penn Community Bank representative regarding request to have DRJTBC deposits shifted to her bank. Responded that we are public agency and such procurements are done through a competitive professional process.
- Corresponded with research librarian Alexandra DeAngelis of the Bucks County historical document collection regarding the former New Hope Delaware Bridge Company.
- Forwarded latest Commission jurisdictional map to W. Michael Cane of the engineering department.
- Responded to customer inquiry (Havron) regarding former toll tokens.
- Renewed subscription for online newspapers archive service Newspapers.com.

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**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of January 2022	1

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**Community Affairs Report
January 2022**

The following Community Affairs activities took place during January 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites. Assisted in posting weekly construction activity notice on the project website and disseminating information as needed. There were a couple of questions about construction noise during final overnight work, but overall very few public questions now that project has reached substantial completion. Spoke to neighboring property owner with questions regarding the remaining project schedule and restoration of site after all construction activities are completed. Received inquiries regarding timing of traffic signal causing extended delays at Taylorsville Road off-ramp; referred to Assistant Engineer Kevin Skeels.

“Trenton Makes” sign lighting

Worked with Stokes to develop on-line submission form to request special lighting at the Lower Trenton Toll-Supported Bridge, to replace the previous PDF email submission. Coordinated requests for light shows with assistance from Justin Bowers in the Engineering Department. Scheduled upcoming shows to include awareness of eating disorders, rare diseases, and colorectal cancer, as well as holidays.

Emergency Services Tolling

Received request for local fire department, asking what can be done so they do not receive any Toll by Plate notices. Relayed Commission policy regarding waiving of tolls for emergency vehicles and explained that individual requests will be reviewed on a case-by-case basis, but a blanket exemption is not possible.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Contacted by customer whose pick-up truck was misclassified as large truck at Easton-Phillipsburg/Route 22. Referred to Chip Straccioli for review and E-ZPass for account credit.
- Received communication from customers asking for information on accident and various road conditions; referred to appropriate department.
- Received inquiry from property owner along I-78 regarding regulations for billboards; referred to Engineering.
- Coordinated with E-ZPass Department staff regarding various customer questions.
- Assisted with various Use of Facilities requests.
- Assisted the Communications Department with the posting of various project-related images.

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ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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Meeting of February 28, 2021 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A Construction Management Services, CM-519A Construction, T-519A 	1-4
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	4-5
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approaches, CI-671A Construction Inspection, Main River, CI-672A 	5-6
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approaches, CI-673A 	6-7
	KMS/RWL	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	7
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/RWL	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Task Order Assignment No. C-729A-2 	8-9
New Hope-Lambertville Toll Bridge	MEM/RWL	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Study, C-704A-2 	9
Uhlertown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 	9-10
I-78 Toll Bridge	WMC/RWL	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	10
Centre Bridge-Stockton Toll Supported Bridge	WMC/RWL	Structural Health Monitoring Pilot Program <ul style="list-style-type: none"> Contract C-750A-5 	10-11
Northampton Street Toll Supported Bridge	MEM/RWL	Rehabilitation <ul style="list-style-type: none"> Design Services, C-590A CM/CI Services CM-590A Construction, TS-590A 	11-12
Easton-Phillipsburg Toll Bridge	CTH/RWL	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 	12
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> C-751A-1 	12-13

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

RWL – R. Little MEM – M. McCandless
KMS – K. Skeels RLR – R. Rash
CAS – C. Straccioli CLR – C. Rood
RJZ – R. Zakharia

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Delaware Water Gap Toll Bridge	CTH/RWL	Westbound Toll Plaza Roadway and NJ Approach Repairs <ul style="list-style-type: none"> • Design, C-732A-4 • Construction Management, C-733A-2 • Construction, T-719A 	13-14
Milford-Montague Toll Bridge	CTH/RWL	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> • Design, C-759A-2 	14
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> • ESS Maintenance Contract, DB-724A • ESS Request For Proposal Development, Contract C-728-4 	15
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> • Customer Service Center/Violation Processing Center Project, DB-584A 	15
	CAS/RWL	Electronic Toll Collection/Tolling Task Order Consultant <ul style="list-style-type: none"> • NH-L and E-P Toll Bridge Sign Replacement, C-728A-5 	15-16
	CAS/RWL	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> • Design, Build, and Maintain, DB-540A 	16
	WMC/RWL	Job Ordering Contracting <ul style="list-style-type: none"> • Program Manager, C-727A 	16
	HDH/MEM	General Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Inspections, C-757A 	16-17
	HDH/MEM	Underwater Inspections <ul style="list-style-type: none"> • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 • 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1 	18-19
	CAS/RWL	Traffic Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Reports, C-761A 	19
	CAS/RWL	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	19

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

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CTH – C. Harney HDH – D. Hettema

Program Manager Legend

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RJZ – R. Zakharia

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**February 28, 2022
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SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/RWL)**

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publically bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction and this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

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A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species' was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meetings were held on June 20th, 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was

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made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing professional services Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, review submittals and assist in resolving and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/RWL)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/RWL)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet

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Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, and the Contractor continues preparing submittals of the Long Lead Delivery Items as required to meet the Project Schedule. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities and furniture's in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work are currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, rough grading and clearing continues, salt building footings and its cast in place concrete wall construction were completed. Roof Truss erection and electrical work are currently in Progress. Concrete fueling island cantilever canopy footers and concrete pads are currently in progress under Phase 1. Contractor also continues working on the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit.

SCUDDER FALLS TOLL SUPPORTED BRIDGE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS/RWL)

During the January reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, Schedule Meetings and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

Construction
Contract No. T-668A
(KMS/RWL)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the

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Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to make required project submittals throughout this reporting period for ongoing and upcoming construction activities but no new Requests for Information (RFIs) were submitted. To date there have been a total of 918 Contractor RFIs and a total of 1,703 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the various Baseline CPM Schedule progress updates. The latest schedule update submitted by Trumbull and reviewed by the CM was Schedule Update No. 103U. No additional schedule updates are anticipated now that the Substantial Completion milestone date of December 15, 2021 has passed with only a handful of contract items to be completed and punchlist work currently being performed.

During the January reporting period Trumbull continued work on completing the remaining contract items and work to address the punchlist items that remain to be completed. The contractor continued with ITS, ESS, and Highway Lighting work in both PA and NJ; rip-rap was installed along NJ Route 29 SB beneath the MRB; work on the Trash Enclosure at the PA Welcome Center; the trestle removal in PA was completed and the PA bulkhead removal work began; and work continued on the NB and SB MRB drainage system. The contractor also worked to remove any detour signage that remained along I-295 and the secondary roadways in PA and NJ.

Construction Management
Contract No. CM-669A
(CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

Construction Inspection of the Pennsylvania Approach
Contract No. CI-671A
(CLR/KMS)

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This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

As work on the Pennsylvania Approach Roadway portion of the project continues toward completion there is a reduced need for inspectors. Over the reporting period TRC reduced the number of inspectors by one (1) and is now providing one (1) full time inspector to provide inspection for the remaining work on the Pennsylvania Approach Roadway portion of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice No. 56 and Monthly Progress Report No. 56 were received from TRC and subsequently reviewed.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide two (2) full time inspectors to provide inspection of the remaining work on the Main River Bridge portion of the project, with all inspectors working under the supervision of the Construction Manager. Also, during this reporting period, Invoice 55 and Monthly Progress Report 55 were received from PB and subsequently reviewed.

Construction Inspection of New Jersey Approach Contract No. CI-673A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

As work on the New Jersey Approach Roadway portion of the project continues toward completion there is a reduced need for inspectors. Over this reporting period GF reduced the number of inspectors by one (1) and is now providing two (2) full time inspectors to provide inspection and material testing for the work on the New Jersey Approach Roadway portion of the Project, with all inspectors working under the supervision of the Construction Manager. Also,

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during this reporting period, Invoice 56 and Monthly Progress Report 56 were received from GF and subsequently reviewed.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
KMS/RWL

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – There were no environmental permitting activities performed during this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers was completed in December. The final bathymetric survey of the portion of the river bottom disturbed by the project will be performed by ACT Engineers in the March/April timeframe.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals for review and responses; ongoing coordination with the Baker Team to expedite contractor submittal responses to meet project schedules; design and/or construction issue troubleshooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination to facilitate outside parties interface with the project such as utility companies, adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs. Staffing level management for the CI firms and reduction of inspection staff has been ongoing due to the completion of contract work, and the reduced need for inspection services.

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**February 28, 2022
PROJECT STATUS REPORT**

PUBLIC INVOLVEMENT SERVICES

**Final Design Services
Contract No. C-662A
(CTH/KMS)**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

**Task Order Assignment No. C-502A-1M
(KMS/RWL)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. No activities were performed by CPMC Staff during this reporting period.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL

**Task Order Assignment No. C-729A-2
(CAS/RWL)**

Commission Staff prepared a Problem Statement for the design of a pedestrian/bicycle trail located at our Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity from a planned Yardley Borough trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of

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Taylorsville Road and Woodside Road and terminate at the entrance to the existing trail located at the eastern side of the park and ride lot and leads to the 1799 House.

French & Parrello Associates (FPA) prepared two (2) options for the proposed path. FPA also prepared draft plans of the preferred proposed shared use path and submitted them for review. Commission staff are reviewing the draft plans.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs

Contract No. C-704A-2

(MEM/RWL)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019, and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The costs are current under evaluation.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall

Contract No. C-732A-1

(HDH/RWL)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent

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property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/RWL)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantifying the project power and communication requirements. Additional work activities include evaluating network architecture options as well as identifying additional power sources along the corridor.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/RWL)

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On January 13, 2022, the Kick-off Meeting was held for the design, acquisition, installation, calibration and training in support of a wireless structural health monitoring system at the Centre Bridge-Stockton Toll-Supported Bridge.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/RWL)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

CM/CI Services
Contract No. CM-590A
(MEM/RWL)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021. JMT has

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established a field office at the project sit and continues to manage the early action items in support of the project.

Construction
Contract No. TS-590A
(MEM/RWL)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021. J.D. Eckman has developed and submitted early action submittals for review and has commenced mobilization activities. J.D. Eckman has initiated preliminary field work.

EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design
Task Order Assignment No. C-732A-5
(CTH/RWL)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The draft proposal has been reviewed by Arora and the Commission and comments have been provided to the Job Order Contractor for further review.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation
Contract No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibits vertical misalignment, areas of bulging stones, missing mortar and water staining as a

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result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three months from the initial survey.

DELAWARE WATER GAP TOLL BRIDGE

Westbound Toll Plaza Roadway and New Jersey Approach Repairs
Design

Task Order Assignment No. C-732A-4
(CTH/RWL)

Arora and Associates was issued Notice to Proceed effective October 1, 2020. A project kick-off meeting was held with Arora on October 6, 2020 and a field view was held on October 8, 2020. This Task Order Assignment is to perform final design for replacing/rehabilitating the pavement at the Delaware Water Gap toll plaza and the I-80 NJ Approach Roadway.

The designer submitted the final version of the Preliminary Design/Condition Report. Arora submitted final design documents for T-719A on January 15, 2021. Bids were opened for T-719A on February 23, 2021. Arora is performing project closeout activities.

CM/CI SERVICES

Task Order Assignment No. C-733A-2
(CTH/RWL)

KS Engineers (KSE) was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with KSE on April 6, 2021. KSE is providing a part time Project Manager, full time Resident Engineer, full time Office Engineer/Inspector and part time Scheduler

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throughout the duration of this task order assignment. KSE attended a kick-off meeting with the contractor (Road-Con), conducted job progress meetings and performing construction management, inspection and schedule monitoring activities. KSE is performing project closeout activities.

Construction
Contract No. T-719A
(CTH/RWL)

At the March 29, 2021 Commissioners Meeting, the Commission awarded Contract No. T-719A, Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs to Road-Con, Inc. of West Chester, PA for an amount not-to-exceed \$3,773,197.85. Road-Con was provided with Notice of Award/Limited Notice to proceed on March 30, 2021 and a full Notice-to-Proceed was given on April 22, 2021. A kick-off meeting was held with Road-Con on April 27, 2021. Road-Con has commenced construction. Substantial and Final Completion were achieved in November and December 2021 accordingly. The project is in the process of being closed out.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING
Design
Task Order Assignment No. C-759A-2
(CTH/RWL)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik is proceeding with final design.

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MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract
Contract No. DB-724A
(WMC/RWL)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development
Contract No. C-728A-4
(WMC/RWL)

Rummel, Klepper & Kahl (RK&K) conducted a series of work sessions focused on revising technical specifications, defining system enhancements, supporting ongoing/future projects, etc. and provided a draft submission in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A
(CAS/RWL)

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign
Task Order Assignment No. C-728A-5
(CAS/RWL)

A task order assignment was executed for RK&K to prepare plans and specification for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas. The plans and specifications were provided to Gordian who generated

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a job order to obtain pricing from Mount Construction Company to complete the work. Gordian submitted the price proposal from Mount Construction. The price was reviewed by RK&K and Commission Staff and was determined to be acceptable. Gordian is preparing the job order contract package for execution.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/RWL)

TransCore is revising the scope of work and associated fee for work associated with the bridge host and cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/RWL)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street,

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Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2022 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project is anticipated in late February.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2022.

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UNDERWATER INSPECTIONS

**2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)**

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

**2021 Underwater Inspection of the Toll and Toll Supported Bridges
Southern Region
Contract No. C-759A-1
(HDH/MEM)**

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

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As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudders Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed safe; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022.

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/RWL)

Pennonni Associates prepared and submitted the draft report for review. They also submitted that draft presentation that summarizes the report. Both documents being reviewed by Commission Staff and a resolution will be prepared to accept the final report at the February 2022 Commission Meeting.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/RWL)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

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Meeting of February 28, 2022

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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Meeting of February 28, 2022

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of January 2022	1-20

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PUBLIC SAFETY AND BRIDGE SECURITY

Month of January 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of January 2022.
- During the month of January, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of January, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of January, PSBS continued functional use and testing of the BriefCam Analytics for Electronic Surveillance System (ESS) cameras.
- During the month of January, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC and SCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of January, PSBS worked with Human Resources (HR) on various internal investigations.

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PUBLIC SAFETY AND BRIDGE SECURITY

Month of January 2022

- During the month of January, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-five (35) video requests. Please see the attached “ESS Request Video Report” for a summary of information on each request.
- During the month of January, PSBS continued work with Signal Service Inc., to install an oversized vehicle detection laser system at Riverton-Belvidere (RB). The design for a similar system at the Lower Trenton (LT) Toll Supported Bridge is ongoing, as well as the installation of a traffic signal on the PA side of Centre Bridge-Stockton.

Miscellaneous

- During the Month of January, PSBS worked with State Police and Mercer County prosecutors to investigate an incident where unknown actors shot out a window at Lower Trenton bridge shelter.
- During the month of January, PSBS staff worked in conjunction with Engineering to develop the next Request for Proposal (RFP) for the Electronic Security and Surveillance (ESS) maintenance contract.
- During the month of January, PSBS worked in conjunction with Operations to review and critique the Commission’s response and recovery from Hurricane Ida and to develop future emergency operations plans.
- During the month of January, PSBS Staff attended the Operations Meetings.
- During the month of January, PSBS continued to work with Engineering and the Executive Director for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project and the Secondary Control Center Project.
- During the month of January, Work has started on the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS Staff along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

January 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	1	0
Delaware Water Gap 41	0	0	2	0	6	0	7	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	1	0	0	0	0	0	0
Riverton – Belvidere 44	0	0	1	0	0	0	1	0
Rt 22 EP 45	0	0	3	0	1	0	6	0
Northampton St 46	0	0	2	0	0	0	4	0
I-78 47	0	0	3	1	13	3	11	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	0	0	1	0	3	0	2	0
New Hope Lambertville 54	0	0	0	0	0	0	0	0
Washington Crossing 55	0	0	2	0	0	0	3	0
Scudder Falls 56	0	0	2	0	4	0	0	0
Calhoun St 57	0	0	0	0	0	0	0	0
Lower Trenton 58	0	0	0	0	1	0	0	0
Morrisville Trenton 59	0	2	0	0	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	54	14	518
Pennsylvania State Police	82	8	702

January 2022 Overweight Crossings-Central Region

1/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	76	6	2	4	5	3	1	0	0	0	0	0
Northampton St.	529	7	7	0	7	3	4	0	0	0	0	0
Riegelsville	149	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	122	0	0	0	0	0	0	0	0	0	0	0
January Totals	0	0	0	0	0	0	0	0	0	0	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	76	6	2	4	5	3	1	0	0	0	0	0
Northampton St.	529	7	7	0	7	3	4	0	0	0	0	0
Riegelsville	149	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	122	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	876	13	9	4	12	6	5	0	0	0	0	0

January 2022 Overweight Crossings-Southern Region

1/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	66	7	0	7	0	0	0	7	3	4	0	0
Calhoun Street	25	2	1	1	0	0	0	2	0	2	0	0
Washington Crossing	83	5	0	5	3	2	1	2	0	2	0	0
New Hope	70	2	2	0	1	1	0	1	1	0	0	0
Lambertville	42	7	0	7	7	2	5	0	0	0	0	0
Centre Bridge												
Stockton												
January Totals	286	23	3	20	11	5	6	12	4	8	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	66	7	0	7	0	0	0	7	3	4	0	0
Calhoun Street	25	2	1	1	0	0	0	2	0	2	0	0
Washington Crossing	83	5	0	5	3	2	1	2	0	2	0	0
New Hope	70	2	2	0	1	1	0	1	1	0	0	0
Lambertville	42	7	0	7	7	2	5	0	0	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	286	23	3	20	11	5	6	12	4	8	0	0

SR/CR January 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	66	66	0	7
Calhoun Street	25	19	6	2
Washington Crossing	83	75	8	5
New Hope Lambertville	70	52	18	2
Centre Bridge Stockton	42	34	8	7
YTD SR Totals	286	246	40	23
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	76	65	11	6
Northampton St.	529	472	57	7
Riegelsville	149	96	53	0
Uhlerstown - Frenchtown	122	122	0	0
YTD CR Totals	876	755	121	13
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
January YTD SR/CR Totals	1162	1001	161	36

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	168	168	168	174	678
Patrols	81	65	71	72	289
Overweight Crossings	0	2	1	3	6
Overweights Refused	16	22	21	12	71
Pass Through	5	4	4	2	15
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	8	8	3	5	24
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	11	21	13	16	61
Jumpers / Code 100	0	0	0	0	0
Public Interactions	46	51	23	28	148
Bicycle Warnings	0	0	0	0	0
Other	15	11	11	4	41

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	336	336	336	338	1346
Patrols	157	126	126	109	518
Overweight Crossings	3	0	2	1	6
Overweights Refused	144	104	124	101	473
Pass Through	0	0	0	3	3
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	3	0	0	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	18	12	19	16	65
Jumpers / Code 100	0	0	0	0	0
Public Interactions	90	82	88	86	346
Bicycle Warnings	1	2	1	3	7
Other	17	18	17	19	71

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	145	119	122	130	516
Overweight Crossings	0	0	0	0	0
Overweights Refused	33	39	31	24	127
Pass Through	0	1	3	0	4
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	1	0	0	8
Jumpers / Code 100	0	0	0	0	0
Public Interactions	25	30	30	12	97
Bicycle Warnings	0	2	0	0	2
Other	23	24	29	22	98

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	28	8	12	24	72
Patrols	12	4	5	11	32
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	6	9	15
Bicycle Warnings	0	0	0	0	0
Other	2	0	0	2	4

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	88	47	27	54	216
Patrols	44	23	12	22	101
Overweight Crossings	0	0	0	0	0
Overweights Refused	26	35	33	22	116
Pass Through	6	5	9	14	34
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	0	0	1
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	2	0	0	3	5
Jumpers / Code 100	0	0	0	0	0
Public Interactions	49	24	17	32	122
Bicycle Warnings	0	0	1	0	1
Other	8	5	3	5	21

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	112	116	144	156	528
Patrols	45	40	48	40	173
Overweight Crossings	1	3	0	3	7
Overweights Refused	11	12	9	10	42
Pass Through	2	3	1	2	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	3	0	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	14	18	10	15	57
Jumpers / Code 100	0	0	0	0	0
Public Interactions	37	27	31	26	121
Bicycle Warnings	8		3	1	12
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	384	336	336	432	1488
Patrols	130	93	101	113	437
Overweight Crossings	0	0	1	1	2
Overweights Refused	12	22	16	20	70
Pass Through	1	8	2	0	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	1	1	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	13	36	19	20	88
Jumpers / Code 100	0	0	0	0	0
Public Interactions	281	199	249	208	937
Bicycle Warnings	9	3	6	4	22
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	192	168	168	216	744
Patrols	78	36	66	60	240
Overweight Crossings	2	1	1	1	5
Overweights Refused	15	23	25	20	83
Pass Through	3	10	3	5	21
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	2	1	1	2	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	20	32	29	30	111
Jumpers / Code 100	0	0	0	0	0
Public Interactions	63	52	45	43	203
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	324	328	336	420	1408
Patrols	120	95	91	94	400
Overweight Crossings	0	1	1	0	2
Overweights Refused	1	12	3	9	25
Pass Through	0	0	0	0	0
Disabled Vehicles	0	1	1	0	2
Accidents	1	0	0	1	2
Police Requests	1	1	2	1	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	2	13	5	9	29
Jumpers / Code 100	0	0	0	0	0
Public Interactions	20	17	22	12	71
Bicycle Warnings	0	3	2	0	5
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	0	32	72	44	148
Patrols	0	0	5	1	6
Overweight Crossings	0	0	7	0	7
Overweights Refused	0	19	18	29	66
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	0	0	1
Police Requests	0	1	7	1	9
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	19	25	29	73
Jumpers / Code 100	0	0	0	0	0
Public Interactions	1	0	0	9	10
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH JanuaryYEAR 2022

ACTIVITY/SERVICE	WEEK OF 8-Jan	WEEK OF 15-Jan	WEEK OF 22-Jan	WEEK OF 31-Jan	TOTAL
Hours Worked	0	0	0	0	0
Patrols	9	13	17	14	53
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

January 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	79	7	2	0	0	
Calhoun Street	113	2	1	0	2	1
Scudder Falls	350	0	3	0	6	0
Washington Crossing	76	5	0	0	0	0
New Hope	53	2	0	0	0	0
Lambertville						
Centre Bridge	46	7	0	0	0	0
Stockton						
Lumberville	53	0	0	0	0	0
RavenRock						
Uhlersown	71	0	0	0	0	0
Frenchtown						
Upper Black Eddy	90	0	0	0	0	0
Milford						
Riegelsville	109	0	0	0	0	0
Northampton St.	134	7	0	0	0	0
Riverton						
Belvidere	74	6	0	0	0	0
Portland Columbia	34	0	0	0	0	0
Totals	1282	36	6	0	8	1
Yearly Totals						
Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	79	7	2	0	0	0
Calhoun Street	113	2	1	0	2	1
Scudder Falls	350	0	3	0	6	0
Washington Crossing	76	5	0	0	0	0
New Hope	53	2	0	0	0	0
Lambertville						
Centre Bridge	46	7	0	0	0	0
Stockton						
Lumberville	53	0	0	0	0	0
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	71	0	0	0	0	0
Frenchtown						
Upper Black Eddy	90	0	0	0	0	0
Milford						
Riegelsville	109	0	0	0	0	0
Northampton St.	134	7	0	0	0	0
Riverton						
Belvidere	74	6	0	0	0	0
Portland Columbia	34	0	0	0	0	0
Totals	1282	36	6	0	8	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of January 2022	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JANUARY 2022

- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Participated in Teams meeting to discuss Toll system intrusion updates and tasks to be performed by Transcore.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss Garda, Part Time Toll Collector pay rate increase, Patrol vehicle Training and TM project update.
- Participated in monthly Toll Sergeant's meetings to discuss Covid-19 updates, Snow operations and Staffing concerns.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of January 2022.
- Senior Director approved invoices from J. Fletcher Creamer for Guide Rail repairs at Scudder Falls and Delaware Water Gap.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the January 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of January 2022 to the First Senior Director of Operations.

Maintenance Operations

- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of January from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss winter weather preparations, ongoing projects and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews adjusted water pressure and installed two new toilets in 1799.
- Trenton Morrisville maintenance crews reset the attenuator on the Trenton Morrisville Toll Plaza after motor vehicle accident.
- Trenton Morrisville maintenance crews replaced window in Lower Trenton Toll Supported bridge Shelter.
- Trenton Morrisville maintenance crews replaced ceiling tiles at the Scudder Falls Administration Building.
- Trenton Morrisville maintenance crews responded to numerous snow and ice events in the Month of January.
- New Hope maintenance crews assisted TM maintenance with repairs to leaking pipe on Trenton Morrisville boiler.
- New Hope Maintenance Crews constructed storage sheds for portable generators at Calhoun St. and Lower Trenton TSB shelters.
- New Hope Maintenance crews removed holiday decorations for the City of Lambertville.
- New Hope maintenance crews installed new plexiglass shield in lane two at new Hope Toll Bridge.
- New Hope Maintenance crews responded to snow and ice events in the Month of January.
- I-78 Maintenance crews repaired man saver safety gates in lane one on I-78 Toll Plaza.
- I-78 Maintenance crews unclogged and cleaned interior drains in maintenance garage.
- I-78 Maintenance crews made repairs to drain and laid down new stone in drainage area.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

- I-78 Maintenance crews repaired ten signs that were damaged from motor vehicle accidents in I-78.
- I-78 Maintenance crews responded to snow and ice events in the Month of January.
- Easton Phillipsburg Maintenance crews worked with Binsky Mechanical to diagnose problem with third floor heat.
- Easton Phillipsburg Maintenance crews replaced battery and fan motor in F350 pickup truck.
- Easton Phillipsburg maintenance crews repaired rotten wood gate at Northampton St. New Jersey shelter.
- Easton Phillipsburg maintenance crews responded snow and ice events in the Month of January.
- Portland-Columbia Maintenance crews sealed floor joints in back wall of maintenance garage.
- Portland-Columbia maintenance crews repaired broken railing at Portland Columbia pedestrian bridge.
- Portland- Columbia maintenance crews repaired broken floor tiles in ladies rest room.
- Portland – Columbia maintenance crews responded to snow and ice events in the Month of January.
- Delaware Water Gap Maintenance crews fabricated safety covers for new garage door eyes.
- Delaware Water Gap maintenance crews made repairs to brine making machine by replacing the pump.
- Delaware Water Gap maintenance crews responded to snow and ice events in the Month of January.
- Milford-Montague maintenance crews constructed and painted two new shelves in the maintenance garage.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

- Milford-Montague maintenance crews installed a new pump system for the 250-gallon water tank.
- Milford-Montague maintenance crews painted toll kitchen and hallway in the Milford Administration building.
- Milford-Montague maintenance crews responded to snow and ice events in the Month of January.

Toll Operations

- Director of Toll participated in Transcore weekly conference calls to discuss toll system intrusion issues and updates.
- Director of Tolls tracked part time Toll Collector hours worked to determine if they are eligible for an hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Director of Tolls provided weekly report on daily cash pickups by armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - COVID-19 Updates
 - Staffing
 - TM T-509A Southern Operations Project
 - Snow Operations
 - Training
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

Vehicle & Equipment Status

- Sweeper demo with Timmerman for of Elgin models scheduled for 2-8-22 at I78 facility.
 - F-250 Patrol Vehicles have been delivered.
 - Two of three tandem axle Mack trucks are nearing completion. Delivery of first one in two weeks from Trius
 - Issue with five single axle chassis. Mack will correct.
 - Sole source issued for purchase of snow blower for wheel loader.
 - Maintenance checklist distributed for tracking patrol vehicle service.
-

Vehicle & Equipment Repairs

- NHL- F550 down with transmission issue.
- NHL- F550 head gasket.
- TM- Sweeper parts/ harness needed replacing from EM Kutz.
- DWG- 2009 International cone truck required oil system and radiator repair.
- DWG- Brine system pump needed replacing.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted.
- Added new vehicles/ equipment to Fleet insurance.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.
- NJDMV is still running behind in processing vehicle registrations.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

James Gower, Regional Maintenance Supervisor

Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

USE OF FACILITIES REQUEST REPORT

MONTH OF JANUARY 2021

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of January 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 28, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 28, 2022

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of January 2022	1 of 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF JANUARY 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed and/or facilitated (5) virtual and/or in-person training courses during the Month of February. This consisted of (22) sessions and (86) Commission Employees trained during the month. The following training topics were covered during the month of January.

Note: ** Denotes Instructor Lead Training (ILT)

- A Motivators Tool Kit 1.0
- A New Way to Train Employees 1.0
- Active Listening 1.0
- Advanced Use of the Comma 1.0
- Alcohol and Drug Awareness 1.0
- Analyze Financial Health with Ratios 2.0
- Applying Management Styles in an Organization 1.0
- Be Assertive the Right Way 2.0
- Be Likeable 1.0
- Benefits and Pitfalls of Planning 1.0
- Building Framework for the Development of Training Programs 1.0
- CBT and Mental Health-Anxiety and Panic Attacks 1.0
- Coaching Skills 2.0
- Communication Skills All Managers Must Master 2019
- Critical Thinking and Problem Solving
- F-250 Patrol Truck Training **
- Five Ways to Well- Being 1.0
- Flagger Training Certification-PSATS **
- Managing Employee Anxiety 1.0
- Shoveling Snow-TBT **
- Snowplow Safety-TBT **
- Traffic Control Coordinator Designation-CAIT Rutgers**

Training

- Facilitated Flagger Certification Training via PSATS
- **Personnel received virtual training on:** “Creating an Online Course for Training Employees”, **and** “Bridging Your Organization Community with Microsoft Teams and New Horizons”.
- Facilitated (2) Microsoft-TEAMS Safety Discussion Videos (Maintenance)
- Trained Toll Staff on F-250 Vehicle Safety and Signage Procedures
- **Attended “Beyond the Seven Habits of Highly Successful Leaders” Star 12**
- **Attended “Sleep vs Fatigue and Work Zone Safety Training” (Penn Dot)**

Administrative

- Served as the liaison between commission personnel and SERS Retirement Specialists
- Generated requisitions for (3) Purchase orders #20220020,20220049, 20220083
- Approved monthly receipts associated with training sessions via SharePoint
- Approved State Police MOU monthly invoices for processing (SharePoint)
- Created sessions for courses/modules in Litmos (Instructor Lead Training)
- Facilitated weekly TEAMS calls to follow up on and/or assign new tasks
- Reviewed Virtual Webinars/Seminars to determine suitability for staff training
- Attended bi-weekly Operations Dept. meetings (Briefed TES Personnel)
- Monitored daily personnel calendar for contact tracing purposes
- Participated in the Monthly Staff Meeting via Teams
- Prepared the work from home schedule for TES Staff
- Reviewed the training calendar to assure that sessions are accurately recorded
- Confirmed that all monthly training courses were uploaded into Litmos
- Reviewed revised job descriptions with Coordinators and Assistant Coordinators
- Prepared Monthly TES Report/Convert to PDF for Submission
- Conducted extensive review of Litmos Content Library in preparation of **establishing department specific “Career Path” training**
- Scheduled in-person CPR Certification Training for February
- Scheduled affected employees for Traffic Control Coordinator in February
- Monitored/Approved ADP timekeeping for TES personnel
- Uploaded into Litmos any new training certificates submitted by commission personnel (Specialized training obtained outside of the commission offerings)
- Assisted employees with questions, logon difficulties in accessing the learning management platform (SAP-Litmos)
- Reviewed content entered in the LMS for accuracy and future tracking purposes
- Collaborated with HR to ensure personnel updates are reflected in Litmos (i.e. retirements, resignations, assignment transfers, promotions)

- Sent compliance reports to affected departments to assure completion of required employee training/tasks
- Coordinated the scheduling of online Skill Path Training Classes for February
- Reviewed and approved safety topics for February Maintenance Department meetings
- Collaborated with SERS Representatives to prepare informational bulletin
- Ordered Departmental supplies as needed
- Submitted Invoices for payment associated with training Purchase orders
- Facilitated the January Monthly WPSC Meeting via Teams
- Disseminated Monthly Communication for Managers Newsletter
- Established new accounts for Fire Safety Equipment replacement parts
- Coordinated upcoming Underground Storage Tank Certification Training with Maintenance Supervisors
- Coordinated Street Sweeper Demo with Fleet Management for February

State Police/Liaison Collaboration

- Reviewed/submitted State Police invoices for approval
- Obtained accident reports from NJSP/PSP Liaisons as requested by HR
- Conducted Background Checks for (4) newly hired employees

Employee Safety

- Recorded/uploaded safety presentation videos into Microsoft-Teams for virtual training
- Reviewed Penn Dot website for training classes
- Prepared and uploaded informational handouts/attendance sheets to Microsoft Teams for monthly safety discussions
- Coordinated the scheduling of F250 Vehicle Training
- Conducted follow up discussions relative to pending Workplace Safety Committee matters
- Coordinated the requisite PMA online certification training for the (4) new members of the committee
- Inventoried all AED units (including toll supported bridges)
- Inventoried/Replenished First Aid Kits as needed (All Regions)
- Inspected and prepared equipment for CPR/AED Training
- Inspected Fire Safety Equipment (Live Fire/Electric)
- Replaced starter bulb for Safety Fire Equipment

Course	Date Completed	Employee	Business Unit
A Motivators Tool Kit 1.0	01/10/2022	Wade B Caccese	Training & Employee Safety
A New Way to Train Employees 1.0	01/10/2022	Wade B Caccese	Training & Employee Safety
	01/13/2022	Aminah El-Burki	Training & Employee Safety
Active Listening 1.0	01/04/2022	Jack Baum	Training & Employee Safety
Advanced Uses of the Comma 1.0 (US)	01/04/2022	Jack Baum	Training & Employee Safety
Alcohol and Drug Awareness 1.0 (US)	01/04/2022	Jack Baum	Training & Employee Safety
Analyse Financial Health with Ratios 2.0	01/26/2022	Aminah El-Burki	Training & Employee Safety
Applying Management Styles in an Organization 1.0	01/04/2022	Jack Baum	Training & Employee Safety
Be Assertive the Right Way 2.0	01/11/2022	Wade B Caccese	Training & Employee Safety
Be Likeable 1.0	01/11/2022	Wade B Caccese	Training & Employee Safety
Benefits and Pitfalls of Planning 1.0	01/04/2022	Jack Baum	Training & Employee Safety
	01/12/2022	Wade B Caccese	Training & Employee Safety
Building Framework for the Development of Training Programs 1.0	01/24/2022	Wade B Caccese	Training & Employee Safety
CBT and Mental Health - Anxiety and Panic Attacks 1.0	01/13/2022	Jack Baum	Training & Employee Safety
Coaching Skills 2.0	01/07/2022	Aminah El-Burki	Training & Employee Safety
Communication Skills All Managers Must Master 2019	01/13/2022	Jack Baum	Training & Employee Safety
Critical Thinking & Problem Solving	01/18/2022	Linda Tipton	Training & Employee Safety
F250 Patrol Truck Training**	01/19/2022	Robert Doyle	Maintenance & Toll Operations
	01/20/2022	Casey Clark	Maintenance & Toll Operations
	01/20/2022	Robert H Capaldi	Maintenance & Toll Operations
	01/24/2022	Sean McCarthy	Maintenance & Toll Operations
	01/25/2022	Keith Kelly	Maintenance & Toll Operations
	01/25/2022	Nicholas Marchesani	Maintenance & Toll Operations
Five Ways to Well-being 1.0	01/11/2022	Kenneth O Terry	Public Safety & Bridge Security
Flagger Training Certification - PSATS**	01/26/2022	Susan Lobb	Maintenance & Toll Operations
	01/26/2022	William K. Luscik Sr.	Maintenance & Toll Operations
	01/26/2022	Christopher Kopach	Maintenance & Toll Operations
	01/26/2022	Ernesto Minardi	Maintenance & Toll Operations
	01/26/2022	Kenneth H Hockenbury	Maintenance & Toll Operations
	01/26/2022	Lonnie Snyder	Public Safety & Bridge Security
	01/26/2022	Patricia A McCormack	Maintenance & Toll Operations
	01/26/2022	Richard L Porvaznik	Maintenance & Toll Operations
	01/26/2022	Steven Reilly Jr	Maintenance & Toll Operations
Managing Employee Anxiety	01/28/2022	Linda Tipton	Training & Employee Safety
Shoveling Snow - TBT**	01/20/2022	Brian Feller	Maintenance & Toll Operations
	01/20/2022	James Gower	Maintenance & Toll Operations
	01/20/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	01/20/2022	Lloyd Johnson	Maintenance & Toll Operations
	01/20/2022	Mason Vance	Maintenance & Toll Operations
	01/20/2022	Matthew Stock	Maintenance & Toll Operations
	01/20/2022	Paul Wallace	Maintenance & Toll Operations
	01/20/2022	Steve Borger	Maintenance & Toll Operations
	01/20/2022	Taylor Perry	Maintenance & Toll Operations
	01/20/2022	Walter George	Maintenance & Toll Operations
	01/20/2022	William J. Luscik	Maintenance & Toll Operations
	01/21/2022	Brian J Keith	Maintenance & Toll Operations
	01/21/2022	Daniel Steele	Maintenance & Toll Operations
	01/21/2022	Daniel Vander Berg	Maintenance & Toll Operations
	01/21/2022	Greg Lohrman	Maintenance & Toll Operations
	01/21/2022	Harald Simon	Maintenance & Toll Operations
	01/21/2022	Jared Rivera	Maintenance & Toll Operations
	01/21/2022	John Cerra	Maintenance & Toll Operations
	01/21/2022	John J Penrose	Maintenance & Toll Operations
	01/21/2022	Jordan H Purdy	Maintenance & Toll Operations
	01/21/2022	Matthew W Meeker	Maintenance & Toll Operations
	01/21/2022	Michael Curnkey	Maintenance & Toll Operations
	01/21/2022	Mitchell Vance	Maintenance & Toll Operations
	01/21/2022	Robert Coates	Maintenance & Toll Operations
	01/21/2022	Robert Varju	Maintenance & Toll Operations
	01/21/2022	Stephen J Bosga	Maintenance & Toll Operations
	01/21/2022	Stephen Smith	Maintenance & Toll Operations
	01/21/2022	Travis Utter	Maintenance & Toll Operations
	01/21/2022	Wayne Villante	Maintenance & Toll Operations
	01/26/2022	Alexie Reyes	Maintenance & Toll Operations
	01/26/2022	Anthony Sassani	Maintenance & Toll Operations
	01/26/2022	Brian W. Carr	Maintenance & Toll Operations
	01/26/2022	Donald Day	Maintenance & Toll Operations
	01/26/2022	Ernest Rath	Maintenance & Toll Operations
	01/26/2022	Frederick Fennimore	Maintenance & Toll Operations
	01/26/2022	Harry W Fawkes Jr	Maintenance & Toll Operations

	01/26/2022	Jamie Franks	Maintenance & Toll Operations
	01/26/2022	Justin Crisp	Maintenance & Toll Operations
	01/26/2022	Manuel Rivera	Maintenance & Toll Operations
	01/26/2022	Matthew Satmary	Maintenance & Toll Operations
	01/26/2022	Michael A Paleafico	Maintenance & Toll Operations
	01/26/2022	Michael Carosi	Maintenance & Toll Operations
	01/26/2022	Nicholas Kapral	Maintenance & Toll Operations
	01/26/2022	Rayford Johnson II	Maintenance & Toll Operations
	01/26/2022	Scott Sheldon	Maintenance & Toll Operations
	01/26/2022	William H Kresge IV	Maintenance & Toll Operations
	01/27/2022	Douglas Scheer	Maintenance & Toll Operations
	01/27/2022	Jean-Philippe Michel	Maintenance & Toll Operations
	01/27/2022	Lewis Hann	Maintenance & Toll Operations
	01/27/2022	Mark Parichuk	Maintenance & Toll Operations
	01/27/2022	Matthew Gary	Maintenance & Toll Operations
	01/27/2022	Nat Amato	Maintenance & Toll Operations
	01/27/2022	Paul Panto	Maintenance & Toll Operations
	01/27/2022	Philip Becker	Maintenance & Toll Operations
	01/27/2022	Richard Kisselbach	Maintenance & Toll Operations
	01/27/2022	Robert J. Tilwick	Maintenance & Toll Operations
	01/31/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	01/31/2022	Austin McCleery	Maintenance & Toll Operations
	01/31/2022	Boris Pustiak	Maintenance & Toll Operations
	01/31/2022	Charles Slack Jr. II	Maintenance & Toll Operations
	01/31/2022	Christopher A Jackson	Maintenance & Toll Operations
	01/31/2022	Jared Burd	Maintenance & Toll Operations
	01/31/2022	John W Anderson IV	Maintenance & Toll Operations
	01/31/2022	Robert Williamson	Maintenance & Toll Operations
	01/31/2022	Stephen Bartzak	Maintenance & Toll Operations
Snow Plow Safety - TBT**	01/20/2022	Brian Feller	Maintenance & Toll Operations
	01/20/2022	James Gower	Maintenance & Toll Operations
	01/20/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	01/20/2022	Lloyd Johnson	Maintenance & Toll Operations
	01/20/2022	Mason Vance	Maintenance & Toll Operations
	01/20/2022	Matthew Stock	Maintenance & Toll Operations
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	01/20/2022	Walter George	Maintenance & Toll Operations
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	01/26/2022	Michael A Paleafico	Maintenance & Toll Operations
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	01/31/2022	Jared Burd	Maintenance & Toll Operations
	01/31/2022	John W Anderson IV	Maintenance & Toll Operations
	01/31/2022	Robert Williamson	Maintenance & Toll Operations
	01/31/2022	Stephen Bartzak	Maintenance & Toll Operations
Traffic Control Coordinator Designation - CAIT Rutgers**	01/18/2022	Christopher M Gulini	Maintenance & Toll Operations
	01/18/2022	Leon Werkheiser Jr	Maintenance & Toll Operations

COURSES TAUGHT IN JANUARY: 22

of Employees Trained: 86

***denotes Instructor Led Training*