

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF NOVEMBER 25, 2019

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY
Secretary

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Grace*

NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Christy

NEW JERSEY: Lavery*, Van Vliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Komjathy, Van Vliet*

PERSONNEL

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Ciesla*, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad*, Janvey

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Vacant

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment (Chairperson)
	(3)	Audit Committee
Ciesla	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee (Chairperson)
	(3)	Administrative Committee
Ahmad	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairperson)
Grace	(1)	Professional Services
	(2)	Personnel Committee
	(3)	Administrative Committee
	(4)	Finance, Insurance Management and Operations Committee (Chairperson)
Janvey	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations Committee
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment Committee
Komjathy	(1)	Professional Services
	(2)	Personnel Committee
Vacant(PA)	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee, Chairperson

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

VAN CLEEF ENGINEERING ASSOCIATES, LLC
Freehold, New Jersey

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS&YOUNG
Philadelphia, Pennsylvania

CHISEA, SHANINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

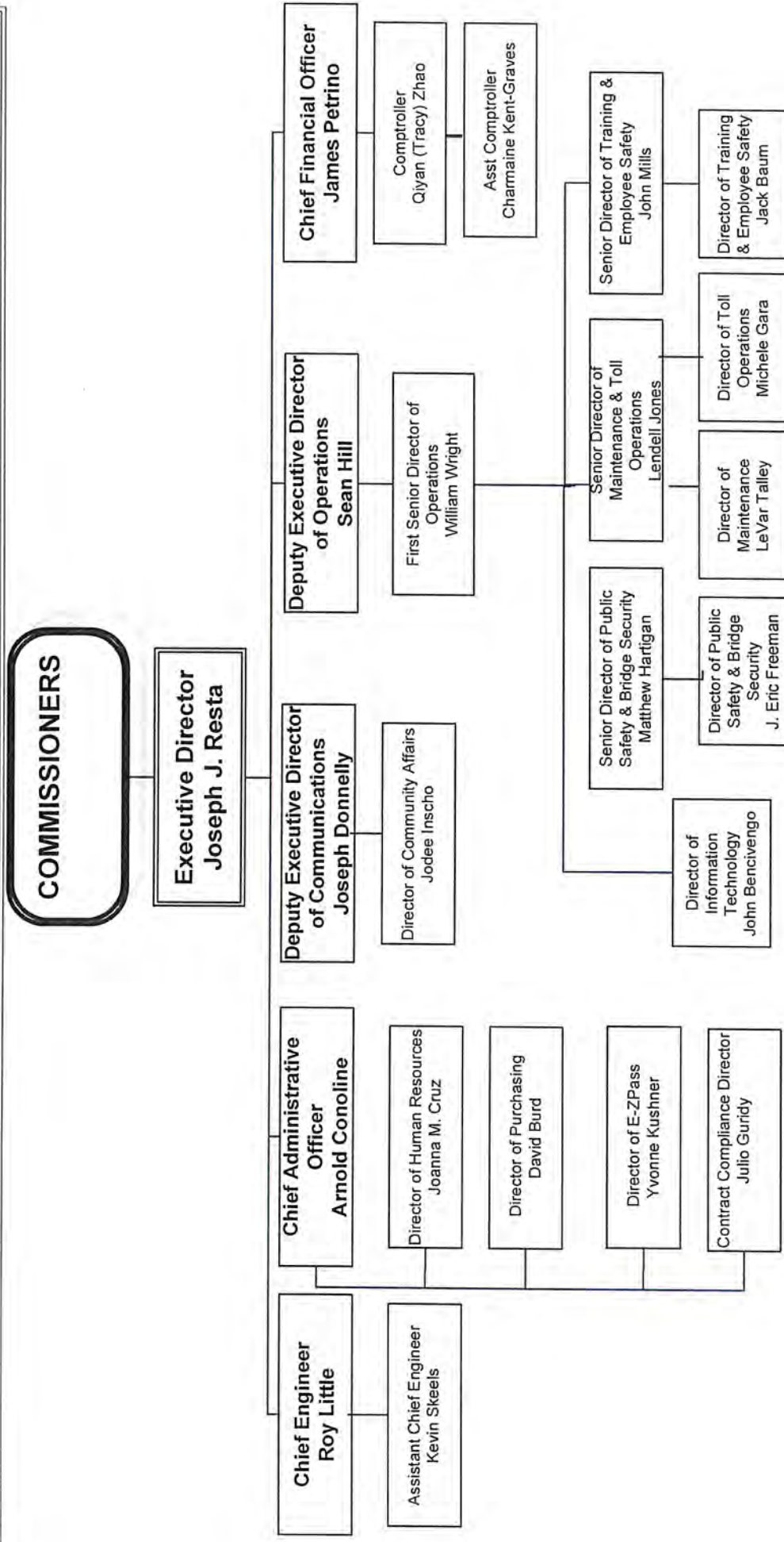
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of Chairman	2
5. Introduction of Comments from the Public	2
6. Executive Director's Report	2 - 3
7. Approval of Minutes for Commission Meeting Held October 28, 2019	3
8. Approval of Operations Report Month of October 2019	3 - 4
9. Approval of the Committee Meeting Schedule For 2020.....	4
10. Approval of the Regular Monthly Commission Meeting for 2020	4 - 5
11. Placement of Medicare-Eligible-Retiree Medical And Prescription Insurance	5
12. Worker's Compensation Insurance Renewal Plan Year 12/31/19-12/31/20.....	5 - 6
13. Renewal of Property and Liability Insurance Policies.....	6 - 7
14. Renewal of an Underground Storage Tank Insurance Policy	7
15. Approval for Retirement Benefits, Timothy Hannon, Regional Maintenance Supervisor, Northern Region	7 - 8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

16.	Appointment of Hayden Fitzpatrick, Bridge Monitor II, Southern Region	8
17.	Appointment of Colleen Vanluvanee, Toll Collector, Central Region	8 - 9
18.	Appointment of Steffon Macy, Custodial Worker, Southern Region	9
19.	Approval for Payment of Invoices Chiesa, Shahinian & Giantomasi	9 - 10
20.	Approval for Payment of Invoices Stradley Ronon, Pa Labor	10
21.	Approval for Payment of Invoices Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel	10-11
20.	Invite any Comments from the Public	11
21.	Scheduling of the December 16, 2019 Meeting	11
22.	Adjournment	11 - 12
23.	Supplemental Pages	A1 - A2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, November 25, 2019 at 10:30 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. John Christy (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Lori Ciesla (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Wadud Ahmad (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Doug Steinhardt, Florio, Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Jon Bloom, Stradley Ronon, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Daniel Kelly, NJ Governor's Office
Nedia Ralston, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller
Julio Guridy, Director of Contract Compliance

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

Jodee Inscho, Director of Community Affairs
Joanna Cruz, Human Resources Director
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Thank you, Mr. Chairman, I have brief comments today regarding the November Commission Meeting Agenda and its impact on preparations for the year 2020.

Today, Commissioners will pass the public schedule of the Committee and Commission Meetings for 2020. These meetings are the backbone of the entire Commission's actions for the coming year and a vital part in the fulfillment of the Commission's mission.

Last month, the Commission passed resolutions for our active employee's health and prescription benefits for 2020. Today for Commissioner's consideration is a

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

resolution for the placement of Medicare-eligible Retiree Medical and Prescription Insurance, which will complete the collection of benefits for current employees, and all eligible retirees for post-employment benefits.

The Commission's business insurance for the coming year is proposed for today's consideration, with the collective of policies including: Worker's Compensation; Bridge Property; Buildings and Contents; Contractor's Equipment; Boiler & Machinery; General Liability; Commercial Auto; Umbrella Liability; Excess Liability; D&O and Employment Practices Liability; Crime; Fiduciary Liability; Professional Liability; Cyber Liability; and insurance for our lone NJ Underground Storage Tank.

So December is the month slated for the approval of our 2020 Operating Budget and our 2020-2021 Capital Plan, completing all of the Commission's business preparations for the coming year. We again thank Commissioners for their dedication and patience as we go through the budget reviews.

To close, Thanksgiving is our holiday to give thanks for our families and others, it is also the busiest travel time of the year, so please drive carefully.

Mr. Chairman, this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD OCTOBER 28, 2019

R: 4249-11-19-ADM-01-11-19

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held October 28, 2019.

At the conclusion of the review, Commissioner Komjathy moved and Vice Chairman Lavery seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019 that the Minutes of the Commission Meeting held on October 28th 2019 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF OCTOBER 2019

R: 4250-11-19- ADM-02-11-19

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019 that the Operations Report, which reflects Commission activity for the month of October 2019 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE COMMITTEE MEETING SCHEDULE FOR 2020

R: 4251-11-19-ADM-03-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019 via this Resolution that the Committee Meeting Schedule for 2020, be and the same is hereby approved."

Commissioner Janvey addressed the meeting and stated:

I, once again, would like to thank the Commission for making the adjustment for the holiday.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE REGULAR MONTHLY COMMISSION MEETING SCHEDULE FOR 2020

R: 4252-11-19- ADM-04-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Laurenti seconded the adoption of the following Resolution,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

“RESOLVED: Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November, 2019 via this resolution, that the Regular Monthly Commission Meeting Schedule for 2020, be and the same is hereby approved.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PLACEMENT OF MEDICARE-ELIGIBLE-RETIREE MEDICAL AND PRESCRIPTION INSURANCE

R: 4253-11-19- INS-01-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution,

“RESOLVED: Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November, 2019 via this resolution, That the Commission authorizes the Executive Director to effect the placement of the current Medicare-eligible retiree medical and prescription insurance plans administered by NEBCO/AMWINS with the medical and prescription insurers Transamerica and Envision for eligible retirees and dependents who are sixty-five years and older. That coverage is to be provided at the current benefit levels on an insured premium basis at a monthly rate per enrollee of \$539.66, reflecting overall increase of 6.8%, for the one year period January 1, 2020 through December 31, 2020.”

Commissioner Janvey addressed the meeting and stated:

As a former Commission Employee who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

WORKERS’ COMPENSATION INSURANCE RENEWAL PLAN YEAR 12/31/19 – 12/31/20

R: 4254-11-19 –INS-02-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

“RESOLVED: That the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 25th day of November, 2019 via this resolution, that, as recommended by Aon, our broker for Workers’ Compensation coverage, the Commission authorizes the Executive Director to affect the purchase of Workers’ Compensation insurance coverage from PMA on a prefunded large deductible program with cash collateral for policy year commencing December 31, 2019 to December 31, 2020.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

RENEWAL OF PROPERTY AND LIABILITY INSURANCE POLICIES

R: 4255-11-19- INS-03-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, that the Commission authorizes the renewal of the following property and liability insurance policies with the carriers recommended by Aon at the rates identified in their presentation dated November 20, 2019 for the term December 31, 2019 through December 31, 2020:

- Bridge Property (Primary and Excess) including Flood
- Buildings, Contents and Excess Flood
- Contractors Equipment
- Boiler and Machinery
- General Liability
- Commercial Auto Liability and Physical Damage
- Umbrella Liability
- Excess Liability
- Directors and Officers Liability and Employment Practices Liability (Primary and Excess)
- Crime
- Fiduciary Liability
- Professional Liability
- Cyber Liability

“RESOLVED, that the Commission authorizes the Executive Director to affect the renewal of the aforementioned property and liability insurance policies.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

Commissioner Ciesla addressed the meeting and requested to be recorded as abstaining from this vote.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

RENEWAL OF AN UNDERGROUND STORAGE TANK INSURANCE POLICY

R: 4256-11-19-INS -04-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this resolution, that the Commission authorizes renewal of the following insurance policy with incumbent carrier for the term December 1, 2019 to December 1, 2020: Pollution Liability Coverage: Underground Tank, E-P

“RESOLVED, that the Commission authorizes the Executive Director to affect this renewal, as applicable, of the aforementioned insurance policy.

Commissioner Ciesla addressed the meeting and requested to be recorded as abstaining from this vote.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, TIMOTHY HANNON, REGIONAL MAINTENANCE SUPERVISOR, NORTHERN REGION

R: 4257-11-19- PER -01-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, That, subject to applicable

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

practices and procedures, the Commission approves the provision of retirement benefits to Timothy Hannon who is to retire on January 25, 2020.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF HAYDEN FITZPATRICK, BRIDGE MONITOR II, SOUTHERN REGION

R: 4258-11-19- PER -02-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, That Hayden Fitzpatrick be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$39,348 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$39,348 - \$43,283), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The appointment to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF COLLEEN VANLUVANEE, TOLL COLLECTOR, CENTRAL REGION

R: 4259-11-19- PER -03-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, That Colleen Vanluvanee be appointed to the position of Toll Collector, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

per annum, which is the introductory step in the pay scale for the Toll Collector position (\$41,310 - \$45,441), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF STEFFON MACY CUSTODIAL WORKER, SOUTHERN REGION

R: 4260-11-19- PER -04-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, That Steffon Macy be appointed to the position of Custodial Worker, Southern Region, in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$30,823 per annum, which is the introductory step in the pay scale for the Custodial Worker position (\$30,823 - \$33,905), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GIANTOMASI

R: 4261-11-19- ACCT -01-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, authorizes payment of invoice

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

#436964, and #437303 in the total amount due of \$ 28,933.60 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4262-11-19- ACCT -02-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, Authorizing for payment of invoices #19102466 and #19102464 in the total amount of \$ 5,748.25 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

APPROVAL FOR PAYMENT OF INVOICES FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4263-11-19- ACCT -04-11-19

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of November 2019, via this Resolution, Authorization for payment of invoices #172323, #171897 and #172239 in the total amount due of \$ 3,837.10 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE DECEMBER 16, 2019 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be scheduled to be held Monday, December 16, 2019.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Ciesla seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:40 am, Monday, November 25, 2019.

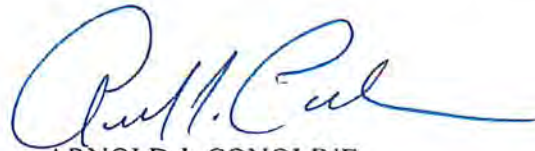
DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION COMMITTEE MEETINGS FOR 2020

NOTICE, is hereby given that the Committees of the Delaware River Joint Toll Bridge Commission will meet on the Wednesday, of the week before the Regular Monthly Commission Meetings, beginning at 9:00 a.m. Following is a schedule for the meetings to be held in 2020. These meetings will be held in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania.

Committee Meetings will be open to the Public.

JANUARY 22, 2020
FEBRUARY 19, 2020
MARCH 25, 2020
APRIL 22, 2020
MAY 13, 2020*
JUNE 24, 2020
JULY 22, 2020
AUGUST 26, 2020 (Subject to Cancellation)
SEPTEMBER 16, 2020*
OCTOBER 21, 2020
NOVEMBER 18, 2020
DECEMBER 16, 2020*

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR (267)394-6520

* Dates with an asterisk are dates that had to be changed from the normal Wednesday of the month, due to holidays



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REGULAR MONTHLY COMMISSION MEETINGS FOR 2020 CALENDAR YEAR

The scheduling of the Regular Monthly Commission Meetings of the Delaware River Joint Toll Bridge Commission for 2020 is as follows.

JANUARY 27, 2020
FEBRUARY 24, 2020
MARCH 30, 2020
APRIL 27, 2020
MAY 18, 2020*
JUNE 29, 2020
JULY 27, 2020
AUGUST 31, 2020 (Subject to Cancellation)
SEPTEMBER 21, 2020 *
OCTOBER 26, 2020
NOVEMBER 23, 2020
DECEMBER 21, 2020*

These meetings will be called to order in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania beginning at 10:30 a.m. If the Commission changes any of the dates or locations as set forth hereinabove, a formal Resolution will be adopted at the Commission Meeting the month prior to the change. Commission Meetings will be open to the Public.

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR
(267)394-6520

** Dates with an asterisk are dates that had to be changed from the normal last Monday of the month, due to holidays*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at October 31, 2019	1
Accounting	Status of Bond Retirement at October 31, 2019	2-3
Accounting	Status of Investments at October 31, 2019	4-9
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of October 2019 Compared with Month of October 2018	10-24
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period October 1, 2019 through October 31, 2019	25-33
Accounting	Statement of Revenue and Expenses: Ten Months Period ending October 31, 2019	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

**There follows Cash Balances of the Commission at October 31, 2019 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	5,753,095
Payroll Fund	42,307
Insurance Clearing Account	750,000
TOTAL	\$ 6,545,402

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

STATUS OF BRIDGE REVENUE BONDS AT OCTOBER 31, 2019

SERIES 2005A				SERIES 2012A			SERIES 2015			SERIES 2017		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2005	2.35%	\$ 330,000	\$ 330,000									
7/1/2006	2.50%	895,000	895,000									
7/1/2007	2.76%	930,000	930,000									
7/1/2008	2.90%	965,000	965,000									
7/1/2009	3.06%	1,005,000	1,005,000									
7/1/2010	3.23%	1,045,000	1,045,000									
7/1/2011	3.39%	1,095,000	1,095,000									
7/1/2012	3.53%	1,150,000	1,150,000									
7/1/2013	3.66%	1,210,000	1,210,000	0.35%	4,435,000	4,435,000						
7/1/2014	3.76%	5,000,000	5,000,000		N/A							
7/1/2015	3.85%	5,220,000	5,220,000		N/A							
7/1/2016	3.96%	5,540,000	5,540,000	0.85%	1,030,000	1,030,000						
7/1/2017	4.02%	5,835,000	5,835,000	1.09%	1,065,000	1,065,000						
7/1/2018	4.04%	6,155,000	6,155,000	1.33%	1,100,000	1,100,000						
7/1/2019	4.09%	6,480,000	6,480,000	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000			
7/1/2020	4.13%	6,840,000	1,735,000	1.90%	1,195,000		1.62%	2,540,000		1.00%	945,000	
7/1/2021	4.14%	1,825,000	1,825,000	2.14%	6,825,000		1.86%	2,540,000		1.00%	875,000	
7/1/2022	4.19%	1,920,000	1,920,000	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000	
7/1/2022				2.33%	3,165,000							
7/1/2023	4.23%	2,020,000	2,020,000	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000	
7/1/2024	4.35%	2,125,000	2,125,000	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000	
7/1/2025	4.35%	2,235,000	2,235,000	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000	
7/1/2026	4.67%	2,345,000	2,345,000	2.73%	5,000,000	5,000,000	2.73%	3,180,000				
7/1/2026				3.01%	3,620,000	3,620,000						
7/1/2027	4.67%	2,450,000	2,450,000	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000	
7/1/2027				3.12%	2,000,000							
7/1/2028	4.67%	2,560,000	2,560,000	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000	
7/1/2029	4.67%	2,675,000	2,675,000	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000	
7/1/2030	4.67%	2,795,000	2,795,000	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000	
7/1/2031		N/A			N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000	
7/1/2032		N/A			N/A		3.55%	545,000		3.35%	14,735,000	
7/1/2033		N/A			N/A		3.56%	10,595,000		3.41%	15,715,000	
7/1/2034		N/A			N/A		3.60%	11,020,000		3.47%	16,500,000	
7/1/2035		N/A			N/A		3.64%	11,460,000		3.52%	17,325,000	
7/1/2036		N/A			N/A		3.73%	11,920,000		3.56%	18,190,000	
7/1/2037		N/A			N/A			N/A		3.59%	22,015,000	
7/1/2038		N/A			N/A			N/A		3.64%	23,115,000	
7/1/2039		N/A			N/A			N/A		3.64%	24,270,000	
7/1/2040		N/A			N/A			N/A		3.64%	25,485,000	
7/1/2041		N/A			N/A			N/A		3.64%	26,760,000	
7/1/2042		N/A			N/A			N/A		3.64%	28,100,000	
7/1/2043		N/A			N/A			N/A		3.69%	15,930,000	
7/1/2043		N/A			N/A			N/A		4.04%	13,575,000	
7/1/2044		N/A			N/A			N/A		3.69%	16,590,000	
7/1/2044		N/A			N/A			N/A		4.04%	14,255,000	
7/1/2045		N/A			N/A			N/A		3.69%	17,275,000	
7/1/2045		N/A			N/A			N/A		4.04%	14,965,000	
7/1/2046		N/A			N/A			N/A		3.69%	17,990,000	
7/1/2046		N/A			N/A			N/A		4.04%	15,715,000	
7/1/2047		N/A			N/A			N/A		3.69%	18,745,000	
7/1/2047		N/A			N/A			N/A		4.04%	16,490,000	
7/1/2048												
7/1/2049												
		\$ 72,645,000	\$ 67,540,000			\$ 77,145,000 \$ 49,785,000			\$ 86,505,000 \$ 13,345,000			\$ 430,250,000 \$ -

Footnote:

Defeased \$39,800,000 of the 2012A Series Bonds using General Reserve Fund.
 Defeased \$10,935,000 of the 2015 Series Bonds using General Reserve Fund.
 2019B Series Refunded \$98,400,000 of the 2007B Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

STATUS OF BRIDGE REVENUE BONDS AT OCTOBER 31, 2019

SERIES 2019A				SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005								-
7/1/2006								-
7/1/2007								
7/1/2008								
7/1/2009								
7/1/2010								
7/1/2011								
7/1/2012								
7/1/2013								
7/1/2014								
7/1/2015								
7/1/2016								
7/1/2017								
7/1/2018								
7/1/2019								
7/1/2020	5%	505,000		5%	6,015,000		3.74%	16,305,000
7/1/2021	5%	435,000		5%	5,945,000		3.14%	16,620,000
7/1/2022	5%	455,000		5%	6,255,000		3.41%	15,145,000
7/1/2022							2.33%	3,165,000
7/1/2023	5%	480,000		5%	6,565,000		3.35%	19,150,000
7/1/2024	2%	8,015,000		5%	6,830,000		3.13%	19,750,000
7/1/2025	5%	8,170,000		5%	7,195,000		4.48%	19,450,000
7/1/2026	5%	8,585,000		5%	7,515,000		4.63%	19,280,000
7/1/2026								-
7/1/2027	5%	5,800,000		5%	7,880,000		4.52%	18,240,000
7/1/2027							3.12%	2,000,000
7/1/2028	5%	9,410,000		5%	8,300,000		4.72%	21,125,000
7/1/2029	5%	3,725,000		5%	8,670,000		4.16%	22,120,000
7/1/2030	5%	3,930,000		5%	9,045,000		4.21%	23,205,000
7/1/2031	5%	4,055,000		5%	9,520,000		4.23%	24,340,000
7/1/2032	5%	725,000		5%	9,995,000		4.03%	26,000,000
7/1/2033	5%	760,000					3.51%	27,070,000
7/1/2034	5%	800,000					3.56%	28,320,000
7/1/2035	5%	835,000					3.61%	29,620,000
7/1/2036	5%	880,000					3.67%	30,990,000
7/1/2037	5%	925,000					3.65%	22,940,000
7/1/2038	5%	970,000					3.69%	24,085,000
7/1/2039	5%	1,020,000					3.69%	25,290,000
7/1/2040	5%	1,070,000					3.69%	26,555,000
7/1/2041	5%	1,125,000					3.69%	27,885,000
7/1/2042	5%	1,180,000					3.69%	29,280,000
7/1/2043	5%	1,240,000					3.78%	17,170,000
7/1/2043							4.04%	13,575,000
7/1/2044	5%	1,300,000					3.79%	17,890,000
7/1/2044							4.04%	14,255,000
7/1/2045	3%	1,365,000					3.64%	18,640,000
7/1/2045							4.04%	14,965,000
7/1/2046	3%	1,405,000					3.64%	19,395,000
7/1/2046							4.04%	15,715,000
7/1/2047	3%	1,450,000					3.64%	20,195,000
7/1/2047							4.04%	16,490,000
7/1/2048	3%	1,490,000					3.00%	1,490,000
7/1/2049	3%	1,535,000					3.00%	1,535,000
		\$ 73,640,000			\$ 99,730,000			\$ 709,245,000



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
October 1, 2019 - October 31, 2019

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
591577TD34	10759	01GRF	ACP	METLIF	1,000,000.00	10/02/2019	04/03 - At Maturity	989,982.22		1.960	04/03/2020	2.013	991,615.55
3130AHAP8	10764	01GRF	FAC	FHLB	3,500,000.00	10/07/2019	01/07 - Quarterly	3,500,000.00		1.850	10/07/2020	1.850	3,500,000.00
912828Y20	10769	01GRF	TRC	FHLB	7,800,000.00	10/25/2019	01/15 - 07/15	7,931,625.00	56,751.36	2.625	07/15/2021	1.627	7,930,160.17
961214DQ3	10766	01GRF	FAC	WESTPA	6,000,000.00	10/15/2019	12/28 - 06/28	6,100,680.00	44,583.33	2.500	06/28/2022	1.860	6,099,024.42
3130AHEN9	10771	01GRF	FAC	FHLB	7,000,000.00	10/28/2019	04/28 - 10/28	7,000,000.00		1.750	10/28/2022	1.750	7,000,000.00
			Subtotal		25,300,000.00			25,522,287.22	101,334.69				25,520,800.14
Construction Fund 2017													
591577TD34	10760	06CF17	ACP	METLIF	1,500,000.00	10/02/2019	04/03 - At Maturity	1,484,973.33		1.960	04/03/2020	2.013	1,487,423.33
05253ADL1	10767	06CF17	ACP	AUSTNZ	8,800,000.00	10/17/2019	04/20 - At Maturity	8,713,158.67		1.910	04/20/2020	1.961	8,720,162.00
78013VFC1	10768	06CF17	ACP	ROYCAN	10,000,000.00	10/17/2019	06/12 - At Maturity	9,876,516.67		1.860	06/12/2020	1.912	9,884,286.67
591577TGL1	10772	06CF17	ACP	METLIF	7,000,000.00	10/30/2019	07/20 - At Maturity	6,905,546.62		1.840	07/20/2020	1.892	6,906,262.18
			Subtotal		27,300,000.00			26,980,195.29	0.00				26,998,114.18
Construction Fund 2019A													
2546R2BR6	10765	06CF19A	ACP	DISNEY	7,000,000.00	10/10/2019	02/25 - At Maturity	6,949,821.67		1.870	02/25/2020	1.884	6,957,821.11
			Subtotal		7,000,000.00			6,949,821.67	0.00				6,957,821.11
			Total Purchases		59,600,000.00			59,452,304.18	101,334.69				59,476,735.43

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Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
October 31, 2019

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	319,326.95	1.008		100.000	10/31/2019	319,326.95	319,326.95	319,326.95
					Subtotal	319,326.95	1.008			319,326.95	319,326.95	319,326.95
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	10/31/2019	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00	2.440		100.000	10/31/2019	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	7,986,842.59	2.181		100.000	10/31/2019	7,986,842.59	7,986,842.59	7,986,842.59
89114QAV0	10669	01GRF	Toronto Dominion	Fair	5,000,000.00	2.643	11/05/2019	100.000	10/31/2019	5,000,000.00	4,999,783.59	5,000,000.00
912796RM3	10628	01GRF	U.S. Treasury	Fair	8,478,000.00	2.723	11/07/2019	99.976	10/31/2019	8,478,015.68	8,476,278.26	8,478,015.68
961214BK8	10653	01GRF	WestPac Banking Corp	Fair	5,000,000.00	2.904	11/19/2019	100.124	10/31/2019	5,006,230.00	5,004,821.85	5,006,230.00
912796RN1	10656	01GRF	U.S. Treasury	Fair	4,100,000.00	2.566	12/05/2019	99.860	10/31/2019	4,094,292.80	4,090,358.55	4,094,292.80
82124MZB9	10686	01GRF	Sheffield Receivables	Fair	5,000,000.00	2.693	12/11/2019	99.785	10/31/2019	4,989,250.00	4,985,500.00	4,989,250.00
63254AAT5	10652	01GRF	National Australia Bank Ltd	Fair	5,000,000.00	2.900	01/10/2020	100.066	10/31/2019	5,003,340.00	4,993,891.64	5,003,340.00
912796RY7	10674	01GRF	U.S. Treasury	Fair	4,100,000.00	2.552	01/30/2020	99.623	10/31/2019	4,084,567.60	4,074,634.72	4,084,567.60
3130ADN32	10658	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	2.603	02/11/2020	100.120	10/31/2019	3,504,224.50	3,495,431.08	3,504,224.50
64952WBX8	10650	01GRF	New York Life Global	Fair	2,780,000.00	2.841	02/11/2020	100.013	10/31/2019	2,780,361.40	2,773,263.01	2,780,361.40
3133ECAF3	10687	01GRF	Federal Farm Credit Bank	Fair	6,000,000.00	2.540	02/12/2020	100.243	10/31/2019	6,014,622.00	5,999,996.61	6,014,622.00
912796TF6	10744	01GRF	U.S. Treasury	Fair	11,000,000.00	1.900	02/13/2020	99.564	10/31/2019	10,952,139.00	10,941,004.55	10,952,139.00
313384UF4	10745	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	1.790	03/13/2020	99.358	10/31/2019	2,980,749.00	2,980,604.16	2,980,749.00
742651DU3	10673	01GRF	Private Expt Fdg	Fair	1,904,000.00	2.568	03/15/2020	100.213	10/31/2019	1,908,055.52	1,901,824.54	1,908,055.52
85325T6B6	10749	01GRF	Standard Chart NY	Fair	6,100,000.00	2.030	03/20/2020	100.022	10/31/2019	6,101,342.00	6,100,000.00	6,101,342.00
591577TD34	10759	01GRF	METLIFE	Fair	1,000,000.00	2.012	04/03/2020	99.209	10/31/2019	992,096.00	991,615.55	992,096.00
89233GD94	10750	01GRF	TOYOTA Motor Credit CP	Fair	8,300,000.00	1.934	04/09/2020	99.147	10/31/2019	8,229,275.70	8,230,280.00	8,229,275.70
912796SR1	10755	01GRF	U.S. Treasury	Fair	9,870,000.00	1.838	05/21/2020	99.154	10/31/2019	9,786,529.41	9,770,540.04	9,786,529.41
90327QD22	10689	01GRF	USAA CAP CORP	Fair	3,300,000.00	2.537	07/01/2020	100.719	10/31/2019	3,323,740.20	3,310,390.29	3,323,740.20
912796TD1	10754	01GRF	U.S. Treasury	Fair	10,300,000.00	1.792	08/13/2020	98.816	10/31/2019	10,178,120.10	10,157,096.00	10,178,120.10
64952WCV3	10700	01GRF	New York Life Global	Fair	5,700,000.00	2.106	09/28/2020	100.140	10/31/2019	5,708,008.50	5,692,005.75	5,708,008.50
3130AHAP8	10764	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	1.849	10/07/2020	99.990	10/31/2019	3,499,667.50	3,500,000.00	3,499,667.50
59217GCL1	10672	01GRF	METLIFE	Fair	6,000,000.00	2.893	01/08/2021	100.704	10/31/2019	6,042,258.00	5,966,200.12	6,042,258.00
20271RAP5	10758	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	2.046	03/15/2021	100.932	10/31/2019	5,046,610.00	5,033,827.24	5,046,610.00
3134GTBG7	10682	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.405	10/31/2019	2,510,135.00	2,500,000.00	2,510,135.00
912828Y20	10769	01GRF	Federal Home Loan Bank	Fair	7,800,000.00	1.626	07/15/2021	101.770	10/31/2019	7,938,060.00	7,930,160.17	7,938,060.00

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**Delaware River Joint TBC
Investment Classification
October 31, 2019**

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3134GTH30	10701	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	2.000	07/22/2021	100.052	10/31/2019	2,001,058.00	2,000,000.00	2,001,058.00
86960BAQ5	10679	01GRF	Svenska Handelsbanken	Fair	6,191,000.00	2.859	09/07/2021	99.972	10/31/2019	6,189,322.24	6,082,812.27	6,189,322.24
89233P5F99	10677	01GRF	TOYOTA Motor Credit CP	Fair	1,400,000.00	2.680	09/15/2021	102.963	10/31/2019	1,441,482.00	1,418,110.02	1,441,482.00
63254AAU2	10676	01GRF	National Australia Bank Ltd	Fair	3,200,000.00	3.096	01/10/2022	101.894	10/31/2019	3,260,620.80	3,180,211.69	3,260,620.80
3134GTG72	10704	01GRF	Federal Home Loan Mtg Corp	Fair	3,700,000.00	2.125	01/24/2022	100.181	10/31/2019	3,706,697.00	3,700,000.00	3,706,697.00
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	102.009	10/31/2019	5,100,450.00	5,005,415.70	5,100,450.00
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	101.227	10/31/2019	5,061,360.00	4,988,288.46	5,061,360.00
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	6,000,000.00	1.860	06/28/2022	101.496	10/31/2019	6,089,760.00	6,099,024.42	6,089,760.00
3130AHEN9	10771	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.750	10/29/2022	100.075	10/31/2019	7,005,306.00	7,000,000.00	7,005,306.00
Subtotal					181,711,842.59	2.279				181,994,588.54	181,360,213.87	181,994,588.54
Operating Fund												
38145C752	10108	01OIF	Goldman Sachs Ila Fed Port	Amort	18,609.47	1.008		100.000	10/31/2019	18,609.47	18,609.47	18,609.47
912796RY7	10660	01OIF	U.S. Treasury	Fair	6,180,000.00	2.547	01/30/2020	99.623	10/31/2019	6,156,738.48	6,141,884.85	6,156,738.48
Subtotal					6,198,609.47	2.542				6,175,347.95	6,160,494.32	6,175,347.95
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	22,888.44	1.008		100.000	10/31/2019	22,888.44	22,888.44	22,888.44
912796RY7	10661	01RMF	U.S. Treasury	Fair	5,000,000.00	2.547	01/30/2020	99.623	10/31/2019	4,981,180.00	4,969,162.50	4,981,180.00
Subtotal					5,022,888.44	2.540				5,004,068.44	4,992,050.94	5,004,068.44
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	29,235.59	0.001		100.000	10/31/2019	29,235.59	29,235.59	29,235.59
912796RY7	10714	01SFIR	U.S. Treasury	Fair	4,094,000.00	2.027	01/30/2020	99.623	10/31/2019	4,078,590.18	4,073,734.70	4,078,590.18
Subtotal					4,123,235.59	2.013				4,107,825.77	4,102,970.29	4,107,825.77
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	142,940.80	1.008		100.000	10/31/2019	142,940.80	142,940.80	142,940.80
912796RY7	10662	05DSRF05	U.S. Treasury	Fair	980,000.00	2.547	01/30/2020	99.623	10/31/2019	976,311.28	973,955.85	976,311.28
912796RY7	10706	05DSRF05	U.S. Treasury	Fair	1,900,000.00	2.020	01/30/2020	99.623	10/31/2019	1,892,848.40	1,890,628.24	1,892,848.40
Subtotal					3,022,940.80	2.143				3,012,100.48	3,007,524.89	3,012,100.48
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	10/31/2019	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	4,931,891.36	2.181		100.000	10/31/2019	4,931,891.36	4,931,891.36	4,931,891.36
2254EBYC9	10684	06CF17	Credit Suisse 355	Fair	3,500,000.00	2.608	11/12/2019	99.941	10/31/2019	3,497,935.00	3,497,294.30	3,497,935.00

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
October 31, 2019

Page 3

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
89119BYN0	10699	06CF17	Toronto Dominion	Fair	7,700,000.00	2.209	11/22/2019	99.892	10/31/2019	7,691,707.10	7,690,163.25	7,691,707.10
313312PS3	10647	06CF17	Federal Farm Credit Bank	Fair	4,000,000.00	2.641	11/25/2019	99.885	10/31/2019	3,995,420.00	3,993,173.33	3,995,420.00
82124MZB9	10687	06CF17	Sheffield Receivables	Fair	8,000,000.00	2.693	12/11/2019	99.785	10/31/2019	7,982,800.00	7,976,800.00	7,982,800.00
82124MZD5	10680	06CF17	Sheffield Receivables	Fair	5,000,000.00	2.755	12/13/2019	99.774	10/31/2019	4,988,715.00	4,984,483.33	4,988,715.00
85324UZT3	10705	06CF17	Standard Chart	Fair	6,700,000.00	2.210	12/27/2019	99.705	10/31/2019	6,680,235.00	6,677,175.34	6,680,235.00
40434PA97	10685	06CF17	HSBC USA Inc	Fair	6,000,000.00	2.666	01/09/2020	99.643	10/31/2019	5,978,586.00	5,970,330.01	5,978,586.00
05971RAP9	10746	06CF17	BANCO SANTANDER	Fair	5,000,000.00	2.068	01/23/2020	99.570	10/31/2019	4,978,525.00	4,976,368.06	4,978,525.00
912796TF6	10743	06CF17	U.S. Treasury	Fair	1,000,000.00	1.900	02/13/2020	99.564	10/31/2019	995,649.00	994,636.78	995,649.00
912796TF6	10747	06CF17	U.S. Treasury	Fair	2,850,000.00	1.873	02/13/2020	99.564	10/31/2019	2,837,599.65	2,834,922.30	2,837,599.65
19121ABU4	10698	06CF17	Coca Cola	Fair	4,000,000.00	2.162	02/28/2020	99.407	10/31/2019	3,976,312.00	3,972,233.33	3,976,312.00
70708EC94	10756	06CF17	Pfizer Inc	Fair	6,000,000.00	2.019	03/09/2020	99.335	10/31/2019	5,960,106.00	5,957,000.00	5,960,106.00
85325T6B6	10748	06CF17	Standard Chart NY	Fair	5,000,000.00	2.030	03/20/2020	100.022	10/31/2019	5,001,100.00	5,000,000.00	5,001,100.00
59157TD34	10760	06CF17	METLIFE	Fair	1,500,000.00	2.012	04/03/2020	99.209	10/31/2019	1,488,144.00	1,487,423.33	1,488,144.00
89233GD94	10751	06CF17	TOYOTA Motor Credit CP	Fair	3,800,000.00	1.934	04/09/2020	99.147	10/31/2019	3,767,620.20	3,768,080.00	3,767,620.20
05253ADL1	10767	06CF17	Aust & NZ Banking Group	Fair	8,800,000.00	1.961	04/20/2020	99.142	10/31/2019	8,724,557.60	8,720,162.00	8,724,557.60
78013VFC1	10768	06CF17	Royal Bank of Canada	Fair	10,000,000.00	1.911	06/12/2020	98.866	10/31/2019	9,886,640.00	9,884,266.67	9,886,640.00
59157TGL1	10772	06CF17	METLIFE	Fair	7,000,000.00	1.892	07/20/2020	98.655	10/31/2019	6,905,892.00	6,906,262.18	6,905,892.00
3134GTBG7	10683	06CF17	Federal Home Loan Mtg Corp	Fair	2,500,000.00	2.400	04/01/2021	100.405	10/31/2019	2,510,135.00	2,500,000.00	2,510,135.00
3134GTH30	10702	06CF17	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.000	07/22/2021	100.052	10/31/2019	3,001,587.00	3,000,000.00	3,001,587.00
3134GTG72	10703	06CF17	Federal Home Loan Mtg Corp	Fair	3,300,000.00	2.125	01/24/2022	100.181	10/31/2019	3,305,973.00	3,300,000.00	3,305,973.00
Subtotal					109,581,891.36	2.200				109,087,129.91	109,022,665.57	109,087,129.91

Construction Fund 2019A

38145C752	10713	06CF19A	Goldman Sachs Illa Fed Port	Amort	0.00	1.231		100.000	10/31/2019	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	1,994,261.58	2.240		100.000	10/31/2019	1,994,261.58	1,994,261.58	1,994,261.58
912796RM3	10722	06CF19A	U.S. Treasury	Fair	8,000,000.00	2.023	11/07/2019	99.976	10/31/2019	7,998,128.00	7,997,352.67	7,998,128.00
912796RN1	10723	06CF19A	U.S. Treasury	Fair	8,000,000.00	2.017	12/05/2019	99.860	10/31/2019	7,988,864.00	7,985,065.96	7,988,864.00
89119AAF5	10753	06CF19A	Toronto Dominion	Fair	4,500,000.00	2.024	01/15/2020	99.626	10/31/2019	4,483,170.00	4,481,156.25	4,483,170.00
2546R2BR6	10765	06CF19A	Walt Disney	Fair	7,000,000.00	1.883	02/25/2020	99.402	10/31/2019	6,958,147.00	6,957,821.11	6,958,147.00
912796SH3	10739	06CF19A	U.S. Treasury	Fair	3,500,000.00	1.804	03/26/2020	99.385	10/31/2019	3,478,492.50	3,474,975.18	3,478,492.50
912796SM2	10740	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.807	04/23/2020	99.273	10/31/2019	3,970,928.00	3,965,876.67	3,970,928.00
912796SR1	10741	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.806	05/21/2020	99.154	10/31/2019	3,966,172.00	3,960,430.44	3,966,172.00
912796SV2	10742	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.801	06/18/2020	99.045	10/31/2019	3,961,816.00	3,955,121.89	3,961,816.00
3135G0T60	10736	06CF19A	Federal National Mtg Assn	Fair	3,000,000.00	1.802	07/30/2020	99.873	10/31/2019	2,996,208.00	2,993,304.43	2,996,208.00
3136G3BS3	10737	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/15/2020	99.780	10/31/2019	1,995,610.00	1,994,211.93	1,995,610.00
3136G3SV3	10738	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/28/2020	99.682	10/31/2019	1,993,650.00	1,992,201.94	1,993,650.00

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
October 31, 2019

Page 4

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2019A												
3130AVGA0	10735	06CF19A	Federal Home Loan Bank	Fair	3,000,000.00	2.129	11/06/2020	99.880	10/31/2019	2,996,418.00	3,000,000.00	2,996,418.00
05253JAK7	10718	06CF19A	Aust & NZ Banking Group	Fair	2,000,000.00	2.065	11/16/2020	100.875	10/31/2019	2,017,508.00	2,012,945.65	2,017,508.00
92826CAB8	10724	06CF19A	Visa Inc	Fair	4,417,000.00	1.899	12/14/2020	100.524	10/31/2019	4,430,678.67	4,430,678.67	4,440,153.91
3130AGUK9	10715	06CF19A	Federal Home Loan Bank	Fair	4,000,000.00	2.150	02/05/2021	100.224	10/31/2019	4,008,960.00	4,000,000.00	4,008,960.00
86960BAL6	10726	06CF19A	Svenska Handelsbanken	Fair	3,000,000.00	2.086	03/30/2021	100.683	10/31/2019	3,020,496.00	3,015,064.34	3,020,496.00
037833AR1	10717	06CF19A	Apple Inc	Fair	2,500,000.00	1.909	05/06/2021	101.695	10/31/2019	2,542,375.00	2,534,797.82	2,542,375.00
90327QCY3	10728	06CF19A	USAA CAP CORP	Fair	2,330,000.00	2.017	06/01/2021	100.256	10/31/2019	2,335,964.80	2,329,330.88	2,335,964.80
3134GTV75	10716	06CF19A	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.100	08/05/2021	100.187	10/31/2019	3,005,637.00	3,000,000.00	3,005,637.00
64952WDA8	10719	06CF19A	New York Life Global	Fair	2,000,000.00	2.076	08/06/2021	102.462	10/31/2019	2,049,254.00	2,040,357.78	2,049,254.00
3134GUDZ0	10757	06CF19A	Federal Home Loan Mtg Corp	Fair	3,100,000.00	1.970	09/27/2021	100.211	10/31/2019	3,106,562.70	3,100,000.00	3,106,562.70
771196BM3	10725	06CF19A	ROCHE HLDGS INC	Fair	3,000,000.00	2.228	01/28/2022	99.819	10/31/2019	2,994,588.00	2,980,485.44	2,994,588.00
78012KZG5	10720	06CF19A	Royal Bank of Canada	Fair	1,500,000.00	2.057	02/01/2022	102.009	10/31/2019	1,530,135.00	1,522,684.53	1,530,135.00
Subtotal					85,841,261.58	1.971				85,833,499.49	85,718,125.16	85,833,499.49
Clearing Fund 2019A												
38145C752	10711	06CLEAR19	Goldman Sachs IIa Fed Port	Amort	61,162.19	1.008		100.000	10/31/2019	61,162.19	61,162.19	61,162.19
Subtotal					61,162.19	1.008				61,162.19	61,162.19	61,162.19
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	159,606.24	1.008		100.000	10/31/2019	159,606.24	159,606.24	159,606.24
912796RY7	10663	06DSRF12A	U.S. Treasury	Fair	1,000,000.00	2.547	01/30/2020	99.623	10/31/2019	996,236.00	993,832.50	996,236.00
912796RY7	10707	06DSRF12A	U.S. Treasury	Fair	1,750,000.00	2.020	01/30/2020	99.623	10/31/2019	1,743,413.00	1,741,388.12	1,743,413.00
Subtotal					2,909,606.24	2.145				2,899,255.24	2,894,806.86	2,899,255.24
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	235,020.69	1.008		100.000	10/31/2019	235,020.69	235,020.69	235,020.69
912796RY7	10664	06DSRF15	U.S. Treasury	Fair	5,700,000.00	2.547	01/30/2020	99.623	10/31/2019	5,678,545.20	5,664,845.25	5,678,545.20
912796RY7	10708	06DSRF15	U.S. Treasury	Fair	4,000,000.00	2.020	01/30/2020	99.623	10/31/2019	3,984,944.00	3,980,269.98	3,984,944.00
Subtotal					9,935,020.69	2.298				9,898,509.89	9,880,135.92	9,898,509.89
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	332,837.47	1.008		100.000	10/31/2019	332,837.47	332,837.47	332,837.47
912796RY7	10666	06DSRF17	U.S. Treasury	Fair	26,500,000.00	2.547	01/30/2020	99.623	10/31/2019	26,400,254.00	26,336,561.25	26,400,254.00
912796RY7	10709	06DSRF17	U.S. Treasury	Fair	4,400,000.00	2.020	01/30/2020	99.623	10/31/2019	4,383,438.40	4,378,296.98	4,383,438.40
Subtotal					31,232,837.47	2.456				31,116,529.87	31,047,695.70	31,116,529.87

Delaware River Joint TBC
Investment Classification
October 31, 2019

Page 5

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs IIa Fed Port	Amort	137,260.46	1.008		100.000	10/31/2019	137,260.46	137,260.46	137,260.46
912796RY7	10729	06DSRF19A	U.S. Treasury	Fair	3,750,000.00	1.982	01/30/2020	99.623	10/31/2019	3,735,885.00	3,731,845.30	3,735,885.00
				Subtotal	3,887,260.46	1.947				3,873,145.46	3,869,105.76	3,873,145.46
				Total	443,847,883.83	2.211				443,382,490.18	442,436,278.42	443,382,490.18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019
TOLL TRAFFIC AND REVENUE STATISTICS (October, 2019)

Summary: The Commission experienced an increase in total toll revenue for October 2019 in comparison to the October 2018 traffic and revenue statistics. Total toll traffic also reflected an increase for the month. It should be noted the Scudder Falls Bridge began toll collections on July 14, 2019.

Analysis of October 2019 / October 2018 toll revenue data comparison:

- An overall toll revenue increase of 18.13 percent was recorded at the Commission's eight toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 12.98 percent increase.
- Passenger-vehicle toll revenue generated a 33.87 percent increase.

Analysis of October 2019 / October 2018 traffic data comparison:

- Total toll traffic increased by 836,224 vehicles, or 24.02 percent for the month.
- Commercial-vehicle traffic increased by 76,102 vehicles, or 14.44 percent.
- Passenger-vehicle toll traffic increased by 760,122 vehicles, or 25.72 percent.
- Average daily toll traffic for the Commission's eight toll bridges for October 2019 was 139,294 total vehicles as compared to 112,319 total vehicles in October 2018.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for October 2019 decreased by 780,435 vehicles, or 29.64 percent as compared to October 2018. It should be noted that the Scudder Falls Bridge converted from a toll supported bridge to a toll bridge on July 14, 2019.

Traffic analysis for 2019 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 9.42 percent increase for the first ten months of 2019 as compared to the same period in 2018. Toll Revenue is reflecting an 8.66% increase for this same ten month period.
- Westbound traffic on the eleven toll supported bridges is reflecting a 11.00 percent decrease through the first ten months of 2019 as compared to last year.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 5.75 percent increase for October 2019 when compared to October 2018 as the result of increases of 40,065 cars and 6,821 trucks. The new Scudder Falls Bridge began collecting tolls on Sunday, July 14, 2019. Total passenger vehicles of 711,410 and total trucks of 43,174 were recorded for this third full month of the SFB's operation as a toll facility. At New Hope-Lambertville (NHL), a decrease of 6,070 cars and an increase of 1,347 trucks combined to generate a decrease of 2.65 percent in total toll traffic for October 2019 as compared to October 2018.

Central Region

The I-78 Toll Bridge recorded an increase of 1.97 percent in total toll traffic for the month of October 2019 when compared to October 2018 as the result of increases of 4,598 cars and 15,098 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, combined increases of 179 passenger vehicles and 2,711 trucks generated a 0.62 percent increase in total toll traffic for October 2019 as compared to October 2018.

Northern Region

Portland-Columbia (PC) recorded a 3.42 percent increase in total toll traffic during October 2019 compared to October 2018 as a result of the increases of 2,603 automobiles and 1,245 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 8,665 passenger vehicles combined with the increase of 5,240 trucks to generate an overall increase of 1.74 percent in total toll traffic for October 2019 when compared to October 2018. At Milford-Montague (MM), a decrease of 1,328 passenger vehicles and an increase of 466 trucks produced a 0.80 percent decrease in total toll traffic for the month of October 2019 as compared to October 2018.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of October, 2019 and October 2018, and the year-to-date periods ending October 31, 2019 and October 31, 2018.

		<i>E-ZPass</i> PENETRATION RATES					
		Oct. 2019	Oct. 2018	Change in Monthly Percentage	YTD 2019	YTD 2018	Change in YTD Percentage
All Toll Bridges	Cars	75.41	70.39	5.02	72.16	69.43	2.73
	Trucks	90.43	89.39	1.04	90.28	88.67	1.61
	Total	77.51	73.26	4.25	74.69	72.16	2.53
Trenton - Morrisville	Cars	69.83	68.52	1.31	68.76	67.35	1.41
	Trucks	90.75	91.26	-0.51	91.39	89.62	1.77
	Total	71.54	70.29	1.25	70.44	68.90	1.54
Scudder Falls	Cars	90.06	<i>n/a</i>	<i>n/a</i>	86.89	<i>n/a</i>	<i>n/a</i>
	Trucks	84.31	<i>n/a</i>	<i>n/a</i>	82.42	<i>n/a</i>	<i>n/a</i>
	Total	89.73	<i>n/a</i>	<i>n/a</i>	86.62	<i>n/a</i>	<i>n/a</i>
New Hope - Lambertville	Cars	85.96	84.05	1.91	84.57	83.02	1.55
	Trucks	89.22	87.15	2.07	88.19	85.12	3.07
	Total	86.19	84.24	1.95	84.80	83.15	1.65
I-78	Cars	74.31	72.73	1.58	73.13	71.51	1.62
	Trucks	91.36	89.63	1.73	90.97	89.02	1.95
	Total	79.20	77.41	1.79	77.91	76.12	1.79
Easton - Phillipsburg	Cars	71.13	69.63	1.50	70.10	69.11	0.99
	Trucks	86.50	84.18	2.32	84.63	83.52	1.11
	Total	72.14	70.50	1.64	70.95	69.93	1.02
Portland - Columbia	Cars	64.16	63.06	1.10	63.98	63.21	0.77
	Trucks	91.62	90.91	0.71	91.77	91.20	0.57
	Total	66.74	65.45	1.29	66.48	65.42	1.06
Delaware Water Gap	Cars	71.12	69.19	1.93	70.33	68.55	1.78
	Trucks	91.31	89.42	1.89	90.74	88.93	1.81
	Total	74.58	72.58	2.00	73.56	71.70	1.86
Milford - Montague	Cars	66.28	63.78	2.50	65.56	63.21	2.35
	Trucks	81.93	78.82	3.11	82.36	78.95	3.41
	Total	66.84	64.24	2.60	66.11	63.64	2.47

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018			JANUARY 1, 2019			MONTH OF		
OCTOBER 31, 2018			OCTOBER 31, 2019			OCTOBER 2018		
304 DAYS			304 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
28,940,994	\$ 29,127,684.00		31,748,827	\$ 33,008,358.85	Passenger	3,715,088	\$ 4,012,925.75	2,976,664.00
-	(1,029,938.60)		-	(1,163,958.55)	Discounts *	-	(156,375.55)	(95,889.35)
28,940,994	\$ 28,097,745.40		31,748,827	\$ 31,844,400.30	TOTAL PASSENGER	3,715,088	\$ 3,856,550.20	2,880,764.65
725,403	4,670,714.75		875,386	5,678,794.55	2-Axle Trucks	107,909	708,584.40	527,779.20
383,410	4,537,963.20		374,894	4,292,582.97	3-Axle Trucks	43,779	522,000.43	472,452.00
432,081	6,799,593.60		439,159	6,927,640.50	4-Axle Trucks	53,844	852,980.60	722,225.60
3,151,692	61,744,266.00		3,380,289	66,317,594.48	5-Axle Trucks	384,935	7,569,075.89	6,817,676.00
97,359	2,270,438.40		106,125	2,466,966.30	6-Axle Trucks	12,270	285,366.60	250,814.40
3,999	119,287.80		2,983	90,267.91	7-Axle Trucks	296	8,889.78	11,162.00
-	-		-	-	Permits	-	-	-
4,793,944	\$ 80,142,263.75		5,165,525	\$ 85,773,846.71	TOTAL TRUCKS	603,033	\$ 9,944,897.70	8,802,109.20
33,794,938	\$ 108,240,009.15		36,914,352	\$ 117,618,247.01	TOTAL TOLL VEHICLES	4,318,121	\$ 13,801,447.90	11,682,873.85
110,970	\$ 356,052.66		121,429	\$ 386,902.13	DAILY AVERAGE	139,294	\$ 445,208.00	376,866.90

Rate Change	
Traffic (toll)	9.42%
Autos	9.70%
Trucks	7.75%
Revenue	8.66%
Autos	13.33%
Trucks	7.03%

Rate Change	
Traffic (toll)	24.02%
Autos	25.72%
Trucks	14.44%
Revenue	18.13%
Autos	33.87%
Trucks	12.98%

NOTE: The Scudder Falls Toll Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue for July 14, 2019 thru July 31, 2019 is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS		JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS		VEHICLE CLASS	MONTH OF OCTOBER 2019 31 DAYS		MONTH OF OCTOBER 2018 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,260,065	\$ 7,284,651.00 (221,596.77)	7,543,085	\$ 7,572,207.00 (255,966.46)	Passenger Discounts *	791,865	\$ 795,079.00 (28,406.96)	751,800	\$ 754,728.00 (20,955.68)
7,260,065	\$ 7,063,054.23	7,543,085	\$ 7,316,240.54	TOTAL PASSENGER	791,865	\$ 766,672.04	751,800	\$ 733,772.32
151,875	980,450.25	217,780	1,405,667.25	2-Axle Trucks	25,376	163,810.40	20,312	131,138.80
101,215	1,204,974.00	91,115	1,083,501.60	3-Axle Trucks	9,956	118,449.60	12,575	149,733.60
76,631	1,213,742.40	69,492	1,100,670.40	4-Axle Trucks	7,322	115,982.40	7,691	122,020.80
208,791	4,099,394.00	222,245	4,358,650.00	5-Axle Trucks	27,564	540,610.00	22,837	448,320.00
1,932	45,645.60	1,604	38,068.80	6-Axle Trucks	186	4,384.80	186	4,425.60
185	5,188.80	161	4,536.80	7-Axle Trucks Permits	29	812.00	11	308.00
540,629	\$ 7,549,395.05	602,397	\$ 7,991,094.85	TOTAL TRUCKS	70,433	\$ 944,049.20	63,612	\$ 855,946.80
7,800,694	\$ 14,612,449.28	8,145,482	\$ 15,307,335.39	TOTAL TOLL VEHICLES	862,298	\$ 1,710,721.24	815,412	\$ 1,589,719.12
25,660	\$ 48,067.27	26,794	\$ 50,353.08	DAILY AVERAGE	27,816	\$ 55,184.56	26,304	\$ 51,281.26
Rate Change Traffic (toll)		Rate Change Traffic (toll)		Rate Change Traffic (toll)		Rate Change Traffic (toll)		
Autos		4.42%		Autos		5.75%		
Trucks		3.90%		Trucks		5.33%		
Revenue		11.43%		Revenue		10.72%		
Autos		4.76%		Autos		7.61%		
Trucks		3.58%		Trucks		4.48%		
		5.85%				10.29%		

Rate Change Traffic (toll)	4.42%
Autos	3.90%
Trucks	11.43%
Revenue	4.76%
Autos	3.58%
Trucks	5.85%

Rate Change Traffic (toll)	5.75%
Autos	5.33%
Trucks	10.72%
Revenue	7.61%
Autos	4.48%
Trucks	10.29%

NOTE: Higher E-ZPass toll rates at the Scudder Falls Toll Bridge has resulted in some diversion to Trenton-Morrisville.

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS			JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS			MONTH OF OCTOBER 2019 31 DAYS			MONTH OF OCTOBER 2018 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,499,645	\$ 1,508,933.00		1,500,813	\$ 1,511,995.00	Passenger	161,032	\$ 162,284.00		167,102	\$ 168,366.00	
	(62,034.65)			(77,297.51)	Discounts *		(7,514.43)			(5,720.90)	
1,499,645	\$ 1,446,898.35		1,500,813	\$ 1,434,697.49	TOTAL PASSENGER	161,032	\$ 154,769.57		167,102	\$ 162,645.10	
40,357	260,369.85		48,498	312,818.35	2-Axle Trucks	5,734	37,004.50		4,887	31,547.10	
15,053	179,257.20		11,464	136,300.80	3-Axle Trucks	1,335	15,907.20		1,685	20,060.40	
8,814	137,628.80		10,309	161,686.40	4-Axle Trucks	1,267	19,934.40		953	14,921.60	
29,778	585,956.00		32,492	639,340.00	5-Axle Trucks	3,729	73,300.00		3,261	64,008.00	
1,052	24,084.00		1,493	34,272.00	6-Axle Trucks	169	3,868.80		100	2,287.20	
43	1,198.40		25	700.00	7-Axle Trucks	3	84.00		4	109.20	
					Permits	-	-				
95,097	\$ 1,188,494.25		104,281	\$ 1,285,117.55	TOTAL TRUCKS	12,237	\$ 150,098.90		10,890	\$ 132,933.50	
1,594,742	\$ 2,635,392.60		1,605,094	\$ 2,719,815.04	TOTAL TOLL VEHICLES	173,269	\$ 304,868.47		177,992	\$ 295,578.60	
5,246	\$ 8,669.05		5,280	\$ 8,946.76	DAILY	5,589	\$ 9,834.47		5,742	\$ 9,534.79	

Rate Change
Traffic (toll)
Autos 0.65%
Trucks 0.08%
Revenue 9.66%
Autos 3.20%
Trucks -0.84%
Trucks 8.13%

Rate Change
Traffic (toll)
Autos -2.65%
Trucks -3.63%
Revenue 12.37%
Autos 3.14%
Trucks -4.84%
Trucks 12.91%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS		JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS		MONTH OF OCTOBER 2019 31 DAYS		MONTH OF OCTOBER 2018 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,126,071	\$ 7,187,558.00 (302,841.86)	7,180,060	\$ 7,245,347.00 (270,635.19)	Passenger Discounts *	727,727	\$ 735,371.00 (30,952.06)	723,129	\$ 730,810.00 (28,405.64)
7,126,071	\$ 6,884,716.14	7,180,060	\$ 6,974,711.81	TOTAL PASSENGER	727,727	\$ 704,418.94	723,129	\$ 702,404.36
243,575	1,565,366.40	248,683	1,597,993.80	2-Axle Trucks	27,750	178,405.50	26,547	170,568.45
128,969	1,520,856.00	127,200	1,499,815.20	3-Axle Trucks	14,159	167,245.20	13,989	164,905.20
196,806	3,087,334.40	197,168	3,091,176.00	4-Axle Trucks	25,273	397,505.60	21,904	344,299.20
1,914,489	37,481,622.00	1,983,882	38,818,552.00	5-Axle Trucks	216,873	4,241,320.00	207,431	4,060,632.00
63,748	1,486,159.20	71,110	1,648,879.20	6-Axle Trucks	8,132	188,395.20	7,073	164,356.80
2,488	74,375.60	1,291	38,642.80	7-Axle Trucks Permits	127	3,791.20	272	8,314.80
2,550,075	\$ 45,215,713.60	2,629,334	\$ 46,695,059.00	TOTAL TRUCKS	292,314	\$ 5,176,662.70	277,216	\$ 4,913,076.45
9,676,146	\$ 52,100,429.74	9,809,394	\$ 53,669,770.81	TOTAL TOLL VEHICLES	1,020,041	\$ 5,881,081.64	1,000,345	\$ 5,615,480.81
31,829	\$ 171,382.99	32,268	\$ 176,545.30	DAILY AVERAGE	32,905	\$ 189,712.31	32,269	\$ 181,144.54
Rate Change							Rate Change	
Traffic (toll)							Traffic (toll)	
Autos	1.39%						Autos	1.97%
Trucks	0.76%						Trucks	0.64%
Revenue	3.11%						Revenue	5.45%
Autos	3.01%						Autos	4.73%
Trucks	1.31%						Trucks	0.29%
	3.27%							5.36%

Rate Change Traffic (toll)	1.38%
Autos	0.76%
Trucks	3.11%
Revenue	3.01%
Autos	1.31%
Trucks	3.27%

Rate Change Traffic (toll)	1.97%
Autos	0.64%
Trucks	5.45%
Revenue	4.73%
Autos	0.29%
Trucks	5.36%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS			JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS			MONTH OF OCTOBER 2019 31 DAYS			MONTH OF OCTOBER 2018 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
4,216,627	\$ 4,239,526.00		4,215,977	\$ 4,240,674.00	Passenger	440,237	\$ 442,810.00		440,058	\$ 442,751.00	
	(133,264.75)			(155,961.27)	Discounts *		(16,476.16)			(12,252.02)	
4,216,627	\$ 4,106,261.25		4,215,977	\$ 4,084,712.73	TOTAL PASSENGER	440,237	\$ 426,333.84		440,058	\$ 430,498.98	
84,581	546,097.50		96,058	620,236.50	2-Axle Trucks	10,811	69,819.10		10,379	66,979.90	
30,662	363,885.60		34,043	404,526.00	3-Axle Trucks	5,543	65,995.20		3,295	39,099.60	
27,774	440,774.40		29,904	473,795.20	4-Axle Trucks	3,307	52,336.00		3,426	54,344.00	
109,338	2,147,630.00		101,474	1,996,790.00	5-Axle Trucks	10,964	215,698.00		10,856	213,376.00	
1,108	26,366.40		984	23,208.00	6-Axle Trucks	131	3,072.00		85	2,032.80	
43	1,224.00		43	1,200.80	7-Axle Trucks	8	224.00		12	344.00	
					Permits						
253,506	\$ 3,525,977.90		262,506	\$ 3,519,756.50	TOTAL TRUCKS	30,764	\$ 407,144.30		28,053	\$ 376,176.30	
4,470,133	\$ 7,632,239.15		4,478,483	\$ 7,604,469.23	TOTAL TOLL VEHICLES	471,001	\$ 833,478.14		468,111	\$ 806,675.28	
14,704	\$ 25,106.05		14,732	\$ 25,014.70	DAILY AVERAGE	15,194	\$ 26,886.39		15,100	\$ 26,021.78	

Rate Change	
Traffic (toll)	
Autos	0.19%
Trucks	-0.02%
Revenue	3.55%
Autos	-0.36%
Trucks	-0.52%
	-0.18%

Rate Change	
Traffic (toll)	
Autos	0.62%
Trucks	0.04%
Revenue	9.66%
Autos	3.32%
Trucks	-0.97%
	8.23%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS			JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS			MONTH OF OCTOBER 2019 31 DAYS			MONTH OF OCTOBER 2018 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,003,050	\$ 1,012,378.00 (38,684.09)	1,027,560	\$ 1,038,458.00 (44,958.63)	Passenger Discounts *	105,351	\$ 106,455.00 (4,319.40)	102,748	\$ 103,797.00 (3,157.91)			
1,003,050	\$ 973,693.91	1,027,560	\$ 993,499.37	TOTAL PASSENGER	105,351	\$ 102,135.60	102,748	\$ 100,639.09			
16,835	108,882.15	19,429	125,532.55	2-Axle Trucks	2,059	13,327.60	1,939	12,558.65			
6,838	81,573.60	7,836	93,331.20	3-Axle Trucks	766	9,128.40	818	9,763.20			
31,205	495,998.40	38,347	610,804.80	4-Axle Trucks	4,355	69,454.40	3,392	53,884.80			
30,686	606,892.00	35,149	694,758.00	5-Axle Trucks	3,704	73,198.00	3,469	68,490.00			
487	11,584.80	509	12,072.00	6-Axle Trucks	28	672.00	50	1,197.60			
19	529.20	30	837.20	7-Axle Trucks Permits	2	56.00	1	28.00			
-							-				
86,070	\$ 1,305,460.15	101,300	\$ 1,537,335.75	TOTAL TRUCKS	10,914	\$ 165,836.40	9,669	\$ 145,922.25			
1,089,120	\$ 2,279,154.06	1,128,860	\$ 2,530,835.12	TOTAL TOLL VEHICLES	116,265	\$ 267,972.00	112,417	\$ 246,561.34			
3,583	\$ 7,497.22	3,713	\$ 8,325.12	DAILY AVERAGE	3,750	\$ 8,644.26	3,626	\$ 7,953.59			
Rate Change									Rate Change		
Traffic (toll)									Traffic (toll)		
Autos			3.65%						Autos	3.42%	
Trucks			2.44%						Trucks	2.53%	
Revenue			17.69%						Revenue	12.88%	
Autos			11.04%						Autos	8.68%	
Trucks			2.03%						Trucks	1.49%	
			17.76%							13.65%	

Rate Change Traffic (toll)	3.65%
Autos	2.44%
Trucks	17.69%
Revenue	11.04%
Autos	2.03%
Trucks	17.76%

Rate Change Traffic (toll)	3.42%
Autos	2.53%
Trucks	12.88%
Revenue	8.68%
Autos	1.49%
Trucks	13.65%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS				JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS				MONTH OF OCTOBER 2019 OCTOBER 31, 2019 31 DAYS				MONTH OF OCTOBER 2018 OCTOBER 31, 2018 31 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
6,781,619	\$	6,830,534.00		6,791,035	\$	6,838,897.00		Passenger		674,908	\$	679,989.00		666,243	\$	671,210.00	
-		(235,354.55)		-		(248,404.77)		Discounts *		-		(29,421.83)		-		(22,375.08)	
6,781,619	\$	6,595,179.45		6,791,035	\$	6,590,492.23		TOTAL PASSENGER		674,908	\$	650,567.17		666,243	\$	648,834.92	
172,433		1,107,951.65		168,133		1,080,262.30		2-Axle Trucks		17,535		112,695.05		16,099		103,429.30	
97,375		1,148,066.40		72,256		852,616.80		3-Axle Trucks		7,847		92,541.60		7,196		85,008.00	
88,668		1,389,320.00		78,259		1,225,752.00		4-Axle Trucks		8,293		129,587.20		8,228		128,864.00	
850,168		16,655,438.00		927,209		18,157,412.00		5-Axle Trucks		102,373		2,004,786.00		99,316		1,944,402.00	
28,913		673,752.00		29,212		679,348.80		6-Axle Trucks		3,292		76,334.40		3,275		76,159.20	
1,212		36,519.80		1,244		38,548.00		7-Axle Trucks		82		2,528.80		68		2,058.00	
-				1,276,313	\$	22,033,939.90		TOTAL TRUCKS		139,422	\$	2,418,473.05		134,182	\$	2,339,920.50	
8,020,388	\$	27,606,227.30		8,067,348	\$	28,624,432.13		TOTAL TOLL VEHICLES		814,330	\$	3,069,040.22		800,425	\$	2,988,755.42	
26,383	\$	90,809.96		26,537	\$	94,159.32		DAILY AVERAGE		26,269	\$	99,001.30		25,820	\$	96,411.47	
Rate Change				Rate Change				Rate Change				Rate Change					
Traffic (toll)				Traffic (toll)				Traffic (toll)				Traffic (toll)					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					
Revenue				Revenue				Revenue				Revenue					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					

Rate Change Traffic (toll)	
Autos	0.59%
Trucks	0.14%
Revenue	3.03%
Autos	3.69%
Trucks	-0.07%
	4.87%

Rate Change Traffic (toll)	
Autos	1.74%
Trucks	1.30%
Revenue	3.91%
Autos	2.69%
Trucks	0.27%
	3.36%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2019

JANUARY 1, 2018 OCTOBER 31, 2018 304 DAYS			JANUARY 1, 2019 OCTOBER 31, 2019 304 DAYS			MONTH OF OCTOBER 2019 31 DAYS			MONTH OF OCTOBER 2018 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,053,917	\$ 1,064,104.00		1,031,374	\$ 1,042,169.00	Passenger	102,558	\$ 103,720.00		103,886	\$ 105,002.00	
	(36,161.93)			(42,906.63)	Discounts *		(4,882.24)			(3,032.12)	
1,053,917	\$ 1,027,942.07		1,031,374	\$ 999,262.37	TOTAL PASSENGER	102,558	\$ 99,037.76		103,886	\$ 101,969.88	
15,747	101,596.95		17,663	113,649.25	2-Axle Trucks	1,750	11,278.15		1,793	11,557.00	
3,298	39,350.40		4,358	51,962.40	3-Axle Trucks	567	6,782.40		325	3,882.00	
2,183	34,795.20		3,194	50,883.20	4-Axle Trucks	369	5,795.20		244	3,891.20	
8,442	167,334.00		9,484	187,410.00	5-Axle Trucks	1,067	21,104.00		932	18,448.00	
119	2,846.40		170	4,065.60	6-Axle Trucks	21	501.60		15	355.20	
9	252.00		6	168.00	7-Axle Trucks	1	28.00		-	-	
-	-		-	-	Permits	-	-		-	-	
29,798	\$ 346,174.95		34,875	\$ 407,938.45	TOTAL TRUCKS	3,775	\$ 45,489.35		3,309	\$ 38,133.40	
1,083,715	\$ 1,374,117.02		1,066,249	\$ 1,407,200.82	TOTAL TOLL VEHICLES	106,333	\$ 144,527.11		107,195	\$ 140,103.28	
3,585	\$ 4,520.12		3,507	\$ 4,628.95	DAILY AVERAGE	3,430	\$ 4,662.16		3,458	\$ 4,519.46	

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-1.61%
-2.14%
17.04%
2.41%
-2.79%
17.84%

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-0.80%
-1.28%
14.08%
3.16%
-2.88%
19.29%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
October 2019

Bridge	Westbound Volume					
	October 2019	October 2018	% Change	YTD 2019	YTD 2018	% Change
Lower Trenton	404,150	372,852	8.39%	3,816,503	3,658,892	4.31%
Calhoun Street	294,689	284,585	3.55%	2,880,181	2,858,112	0.77%
Scudder Falls ⁽¹⁾	-	935,412	-100.00%	5,331,348	9,187,338	-41.97%
Washington Crossing	164,435	121,518	35.32%	1,361,231	1,094,488	24.37%
New Hope - Lambertville	210,502	224,119	-6.08%	1,884,677	1,945,423	-3.12%
Centre Bridge - Stockton	88,974	84,239	5.62%	805,588	753,825	6.87%
Uhlerstown - Frenchtown ⁽²⁾	109,291	76,893	42.13%	1,011,244	737,826	37.06%
Upper Black Eddy - Milford	58,571	57,953	1.07%	563,431	565,673	-0.40%
Riegelsville	53,072	52,151	1.77%	521,875	487,976	6.95%
Northampton Street	369,193	360,196	2.50%	3,716,212	3,667,661	1.32%
Riverton - Belvidere ⁽³⁾	99,955	63,349	57.78%	952,893	712,771	33.69%
Total	1,852,832	2,633,267	-29.64%	22,845,183	25,669,985	-11.00%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On July 14, 2019, Scudder Falls became a Toll Bridge.
2. U-F 2018 EB & VB numbers were reversed. October 2018 number updated however YTD 2018 is not updated because it would require updating 10 previous months of data.
3. R-B 2018 EB & VB numbers were reversed. October 2018 number updated however YTD 2018 is not updated because it would require updating 10 previous months of data.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
October 2019

Bridge	Total Volume				
	October 2019	October 2018	% Change	YTD 2019	YTD 2018
Lower Trenton	493,882	464,993	6.21%	4,719,827	4,623,741
Calhoun Street	484,464	488,399	-0.81%	4,738,171	4,894,859
Scudder Falls ⁽¹⁾	-	1,635,968	-100.00%	9,688,012	16,103,699
Washington Crossing	255,524	204,130	25.18%	2,221,666	1,829,523
New Hope - Lambertville	399,213	424,273	-5.91%	3,786,456	4,005,545
Centre Bridge - Stockton	164,314	153,767	6.86%	1,517,062	1,409,292
Uhlerstown - Frenchtown	169,750	142,407	19.20%	1,652,057	1,497,239
Upper Black Eddy - Milford	109,978	109,627	0.32%	1,059,798	1,063,771
Riegelsville	101,504	99,370	2.15%	989,034	984,059
Northampton Street	507,892	506,537	0.27%	5,147,996	5,256,067
Riverton - Belvidere	160,609	155,923	3.01%	1,569,265	1,515,606
Total	2,847,130	4,385,394	-35.08%	37,089,344	43,183,400
					-14.11%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2018, SFB became a Toll Bridge. October 2018 TSB Traffic is being used for comparison purposes. 2018 YTD TSB values are not being used.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
October 2019

Bridge	Total Volume (all classes)				
	October 2019	October 2018	% Change	YTD 2019	YTD 2018
Trenton - Morrisville	1,929,829	1,946,894	-0.88%	19,017,376	18,629,498
Scudder Falls ⁽¹⁾	1,507,889	1,635,968	-7.83%	4,823,113	N/A
New Hope - Lambertville	410,826	419,735	-2.12%	3,833,446	3,788,247
Interstate 78	2,085,675	2,024,379	3.03%	20,184,323	19,804,370
Easton - Phillipsburg	1,136,867	1,134,568	0.20%	10,884,215	10,882,653
Portland - Columbia	244,547	241,496	1.26%	2,418,398	2,327,347
Delaware Water Gap	1,594,835	1,548,808	2.97%	15,759,120	15,665,896
Milford - Montague	230,456	235,279	-2.05%	2,178,525	2,257,483
Total	9,140,924	9,187,127	-0.50%	79,098,516	73,355,494
					7.83%

Notes:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2018, SFB became a Toll Bridge. October 2018 TSB Traffic is being used for comparison purposes. 2018 YTD TSB values are not being used.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **“Budget vs Actual”** covering the month of October 2019 and the ten month year-to-date (“YTD”) operations of fiscal year 2019 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$5,416,473 for the month of October. For the 2019 fiscal period, total expense plus encumbrances amounted to \$54,388,536 or 89.5% of the YTD operating budget.

All expense categories are within their normal line item budgets, except toll collection which exceeded 2019 budget due to increase of armored car service costs. There were no unusual expenses recorded during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

TOTAL COMMISSION

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$23,473,003	19,666,111	\$1,736,512	\$19,246,435	\$0	\$4,226,568
Part-Time Employee Wages	314,000	265,852	8,163	117,007	0	196,993
Summer Employee Wages	100,000	100,000	0	40,841	0	59,159
Overtime Wages	475,472	383,805	13,377	327,683	0	147,789
Pension Contributions	7,429,914	6,262,453	569,649	6,039,193	0	1,390,722
FICA Contributions	1,948,510	1,642,413	137,407	1,557,270	0	391,240
Regular Employee Healthcare Benefits	12,554,640	10,455,095	704,199	7,359,343	0	5,195,297
Life Insurance Benefits	235,178	195,886	20,673	197,220	0	37,958
Unemployment Compensation Benefits	44,100	44,100	2,669	8,420	0	35,680
Utility Expense	883,325	763,870	53,128	489,428	94,484	299,413
Office Expense	295,733	258,633	26,543	151,454	8,398	135,881
Telecommunication Expense	1,414,121	1,187,195	122,346	1,087,528	4,931	321,663
Information Technology Expense	733,984	642,140	82,720	445,085	39,616	249,284
Professional Development/Meetings	654,743	558,840	48,740	262,645	38,206	353,892
Vehicle Maintenance Expense and Fuel	490,201	465,862	46,701	339,558	124,852	25,790
Operations Maintenance Expense	1,554,394	1,419,194	104,440	857,903	319,918	376,573
ESS Operating Maintenance Expense	1,440,000	1,200,000	130,840	1,080,989	38,155	320,856
Commission Expense	22,050	18,375	2,256	16,047	0	6,003
Toll Collection Expense	75,291	68,957	3,715	63,455	11,912	(76)
Uniform Expense	233,621	197,066	8,487	132,645	26,087	74,889
Business Insurance	3,367,199	2,801,832	259,126	2,560,369	0	806,829
Licenses & Inspections Expense	10,878	8,952	1,107	7,726	0	3,152
Advertising	59,980	52,989	5,235	5,801	0	54,179
Professional Services	1,597,000	1,343,335	122,077	1,254,973	0	342,027
State Police Bridge Security	5,685,192	4,784,877	484,005	4,644,263	0	1,040,929
EZPass Equipment/Maintenance	1,326,270	1,105,225	91,030	854,949	0	471,321
General Contingency	300,000	250,000	0	0	0	300,000
EZPass Operating Expense	5,841,514	4,612,106	671,184	4,533,747	0	1,307,767
Total	\$72,560,314	\$60,755,165	\$5,456,334	\$53,681,978	\$706,558	\$18,171,777

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

ADMINISTRATION*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,260,587	3,594,404	\$348,577	\$3,699,221	\$0	\$561,365
Overtime Wages	5,596	4,663	278	2,599	0	2,997
Pension Contributions	1,257,509	1,060,887	100,322	1,050,619	0	206,890
FICA Contributions	326,325	275,302	21,585	272,126	0	54,199
Regular Employee Healthcare Benefits	1,471,492	1,215,941	78,013	819,556	0	651,935
Life Insurance Benefits	40,687	33,811	4,773	32,885	0	7,802
Unemployment Compensation Benefits	44,100	44,100	2,669	8,420	0	35,680
Utility Expense	64,500	43,000	0	0	0	64,500
Office Expense	220,783	192,472	23,550	124,811	8,143	87,829
Telecommunication Expense	76,817	60,723	14,771	73,300	0	3,517
Information Technology Expense	710,000	622,112	82,720	445,085	39,616	225,300
Professional Development/Meetings	142,397	127,309	6,286	59,331	0	83,066
Vehicle Maintenance Expense and Fuel	7,768	5,798	15	858	0	6,910
Operations Maintenance Expense	56,000	37,333	909	909	0	55,091
Commission Expense	22,050	18,375	2,256	16,047	0	6,003
Uniform Expense	4,000	2,667	0	0	0	4,000
Business Insurance	143,393	115,328	10,907	78,174	0	65,220
Advertising	59,980	52,989	5,235	5,801	0	54,179
Professional Services	1,352,000	1,139,167	59,401	1,064,944	0	287,056
General Contingency	300,000	250,000	0	0	0	300,000
EZPass Operating Expense	20,300	16,917	392,033	0	0	20,300
OPERATING EXPENSE SUBTOTAL	\$10,586,283	\$8,913,297	\$1,154,300	\$7,754,686	\$47,759	\$2,783,838
ADM OPS ALLOCATION						
TES Allocation			15,170	133,017		
ADM OPS ALLOCATION SUBTOTAL			\$15,170	\$133,017		
TOTAL EXPENSES			\$1,169,471	\$7,887,703		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

ADMINISTRATION - OPERATIONS*

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,192,487	2,699,876	\$161,401	\$2,488,290	\$0	\$704,197
Overtime Wages	24,000	20,000	2,202	16,248	0	7,752
Pension Contributions	1,294,780	1,091,095	98,093	1,043,017	0	251,763
FICA Contributions	332,506	280,188	22,318	267,898	0	64,609
Regular Employee Healthcare Benefits	1,628,033	1,356,822	91,024	933,199	0	694,835
Life Insurance Benefits	41,183	34,319	4,401	34,420	0	6,762
Office Expense	36,456	30,980	2,400	14,537	255	21,665
Telecommunication Expense	148,182	123,485	18,950	95,422	0	52,759
Professional Development/Meetings	482,099	404,509	41,858	198,157	38,206	245,736
Vehicle Maintenance Expense and Fuel	3,000	2,500	0	371	0	2,629
ESS Operating Maintenance Expense	1,440,000	1,200,000	130,840	1,080,989	38,155	320,856
Toll Collection Expense	300	250	0	0	0	300
Uniform Expense	23,744	19,787	1,284	13,798	113	9,832
Business Insurance	75,009	62,507	6,437	64,365	0	10,643
Professional Services	245,000	204,168	62,676	190,029	0	54,971
OPERATING EXPENSE SUBTOTAL	\$8,966,778	\$7,530,486	\$643,884	\$6,440,741	\$76,729	\$2,449,308
ADM OPS ALLOCATION						
TES Allocation			(114,715)	(1,005,840)		
Toll Operation Allocation			(57,644)	(612,365)		
Bridge Maint Allocation			(49,518)	(528,722)		
Maint/Toll Allocation			(18,672)	(201,782)		
PSBS Allocation			(324,833)	(3,038,285)		
ADM OPS ALLOCATION SUBTOTAL			(\$565,382)	(\$5,386,995)		
TOTAL EXPENSES			\$78,502	\$1,053,746		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,486,546	2,874,245	\$283,019	\$2,805,066	\$0	\$681,480
Part-Time Employee Wages	61,760	56,325	872	17,178	0	44,582
Summer Employee Wages	40,232	40,232	0	16,671	0	23,561
Overtime Wages	65,856	50,018	3,819	50,688	0	15,168
Pension Contributions	997,337	836,210	82,454	785,808	0	211,529
FICA Contributions	279,670	233,324	21,602	217,712	0	61,958
Regular Employee Healthcare Benefits	2,018,509	1,682,311	136,870	1,148,855	0	869,654
Life Insurance Benefits	33,676	28,064	2,376	26,502	0	7,174
Utility Expense	247,401	222,309	17,603	180,400	51,904	15,097
Office Expense	13,919	12,241	41	2,084	0	11,835
Telecommunication Expense	163,836	143,425	7,424	104,838	0	58,998
Information Technology Expense	11,778	9,649	0	0	0	11,778
Professional Development/Meetings	5,851	5,115	74	529	0	5,322
Vehicle Maintenance Expense and Fuel	161,370	156,477	10,131	116,833	45,409	(872)
Operations Maintenance Expense	377,534	337,851	34,921	182,422	94,181	100,931
Toll Collection Expense	19,610	18,140	775	17,305	3,424	(1,119)
Uniform Expense	69,385	59,431	3,275	21,488	10,310	37,587
Business Insurance	953,360	794,467	56,168	576,086	0	377,274
Licenses & Inspections Expense	1,537	1,537	214	3,042	0	(1,506)
State Police Bridge Security	1,440,745	1,212,577	160,351	1,095,886	0	344,860
EZPass Equipment/Maintenance	373,013	310,845	25,607	240,382	0	132,631
EZPass Operating Expense	2,721,779	2,012,317	136,362	1,365,123	0	1,356,657
OPERATING EXPENSE SUBTOTAL	\$13,544,704	\$11,097,110	\$983,959	\$8,974,895	\$205,229	\$4,364,579
ADM OPS ALLOCATION						
TES Allocation			20,249	171,981		
Toll Operation Allocation			17,293	183,710		
Bridge Maint Allocation			12,380	121,501		
Maint/Toll Allocation			4,108	41,655		
PSBS Allocation			87,934	624,421		
ADM OPS ALLOCATION SUBTOTAL			\$141,964	\$1,143,269		
TOTAL EXPENSES			\$1,125,923	\$10,118,164		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,171,520	3,497,809	\$312,081	\$3,415,660	\$0	\$755,860
Part-Time Employee Wages	134,750	112,292	4,818	51,203	0	83,547
Summer Employee Wages	41,012	41,012	0	19,943	0	21,069
Overtime Wages	105,482	87,902	990	62,560	0	42,922
Pension Contributions	1,284,878	1,087,213	97,365	1,035,084	0	249,795
FICA Contributions	339,776	287,505	23,796	266,208	0	73,567
Regular Employee Healthcare Benefits	2,410,741	2,009,198	136,597	1,434,990	0	975,752
Life Insurance Benefits	39,836	33,197	2,973	33,846	0	5,990
Utility Expense	285,770	248,848	21,122	144,941	25,301	115,527
Office Expense	11,947	10,915	182	4,271	0	7,677
Telecommunication Expense	417,913	353,419	31,058	319,577	4,931	93,406
Information Technology Expense	5,106	4,438	0	0	0	5,106
Professional Development/Meetings	13,716	12,394	342	4,044	0	9,672
Vehicle Maintenance Expense and Fuel	122,059	112,365	17,444	94,884	32,117	(4,942)
Operations Maintenance Expense	533,589	492,235	37,533	319,732	117,972	95,885
Toll Collection Expense	25,870	23,682	1,762	23,329	4,090	(1,549)
Uniform Expense	25,674	21,843	1,182	9,280	5,112	11,282
Business Insurance	868,105	723,420	70,600	706,002	0	162,102
Licenses & Inspections Expense	4,018	2,674	380	1,833	0	2,185
State Police Bridge Security	1,502,028	1,264,165	127,874	1,227,014	0	275,013
EZPass Equipment/Maintenance	455,905	379,921	31,278	295,565	0	160,341
EZPass Operating Expense	1,846,909	1,539,091	84,909	1,887,795	0	(40,887)
OPERATING EXPENSE SUBTOTAL	\$14,646,604	\$12,345,536	\$1,004,287	\$11,357,759	\$189,523	\$3,099,322
ADM OPS ALLOCATION						
TES Allocation			25,975	227,748		
Toll Operation Allocation			23,058	244,946		
Bridge Maint Allocation			14,855	158,617		
Maint/Toll Allocation			5,975	64,570		
PSBS Allocation			57,591	529,395		
ADM OPS ALLOCATION SUBTOTAL			\$127,453	\$1,225,276		
TOTAL EXPENSES			\$1,131,740	\$12,583,035		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,268,426	3,580,305	\$326,428	\$3,569,734	\$0	\$698,692
Part-Time Employee Wages	117,490	97,236	2,473	38,414	0	79,076
Summer Employee Wages	18,757	18,757	0	4,227	0	14,530
Overtime Wages	152,317	124,713	3,954	107,867	0	44,449
Pension Contributions	1,304,119	1,103,493	98,822	1,050,583	0	253,536
FICA Contributions	348,610	294,980	25,033	280,001	0	68,609
Regular Employee Healthcare Benefits	2,379,433	1,985,208	134,546	1,413,558	0	965,876
Life Insurance Benefits	40,762	33,968	3,239	34,937	0	5,825
Utility Expense	173,712	150,226	9,758	111,122	17,279	45,311
Office Expense	11,648	11,208	180	5,153	0	6,494
Telecommunication Expense	343,845	286,538	26,112	273,443	0	70,402
Information Technology Expense	7,100	5,940	0	0	0	7,100
Professional Development/Meetings	4,702	4,531	179	584	0	4,118
Vehicle Maintenance Expense and Fuel	149,160	144,912	17,397	100,155	35,202	13,803
Operations Maintenance Expense	404,592	382,476	26,602	287,211	79,795	37,585
Toll Collection Expense	29,511	26,886	1,177	22,822	4,398	2,291
Uniform Expense	25,245	21,724	1,271	21,805	1,689	1,751
Business Insurance	760,528	633,774	62,264	622,641	0	137,888
Licenses & Inspections Expense	2,744	2,744	384	2,075	0	669
State Police Bridge Security	983,538	827,784	83,733	803,458	0	180,081
EZPass Equipment/Maintenance	497,351	414,459	34,145	319,002	0	178,349
EZPass Operating Expense	1,252,526	1,043,772	57,881	1,280,829	0	(28,303)
OPERATING EXPENSE SUBTOTAL	\$13,276,116	\$11,195,633	\$915,578	\$10,349,621	\$138,364	\$2,788,131
ADM OPS ALLOCATION						
TES Allocation			26,317	230,756		
Toll Operation Allocation			17,293	183,710		
Bridge Maint Allocation			11,884	126,893		
Maint/Toll Allocation			4,481	48,428		
PSBS Allocation			86,386	794,092		
ADM OPS ALLOCATION SUBTOTAL			\$146,362	\$1,383,879		
TOTAL EXPENSES			\$1,061,940	\$11,733,500		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,079,192	1,732,686	\$151,646	\$1,630,201	\$0	\$448,991
Part-Time Employee Wages	0	0	0	7,924	0	(7,924)
Overtime Wages	71,033	53,851	857	52,185	0	18,848
Pension Contributions	681,988	567,986	45,235	571,496	0	110,493
FICA Contributions	163,618	137,417	11,485	127,359	0	36,259
Regular Employee Healthcare Benefits	1,394,099	1,161,878	56,447	870,803	0	523,296
Life Insurance Benefits	19,799	16,499	1,579	17,043	0	2,756
Utility Expense	65,499	60,841	2,588	33,308	0	32,191
Telecommunication Expense	90,894	75,745	9,660	84,450	0	6,443
Professional Development/Meetings	3,430	2,858	0	0	0	3,430
Vehicle Maintenance Expense and Fuel	29,427	27,752	512	17,803	5,549	6,075
Operations Maintenance Expense	108,749	100,840	2,583	41,092	17,988	49,669
Uniform Expense	45,433	38,121	319	27,367	6,077	11,989
Business Insurance	364,693	303,911	35,954	345,137	0	19,556
Licenses & Inspections Expense	737	737	129	436	0	301
State Police Bridge Security	1,259,153	1,059,761	69,503	1,109,675	0	149,477
OPERATING EXPENSE SUBTOTAL	\$6,377,744	\$5,340,892	\$388,496	\$4,936,279	\$29,614	\$1,411,851
ADM OPS ALLOCATION						
TES Allocation			13,508	124,011		
Bridge Maint Allocation			4,952	63,551		
Maint/Toll Allocation			2,054	24,933		
PSBS Allocation			49,553	666,937		
ADM OPS ALLOCATION SUBTOTAL			\$70,067	\$879,432		
TOTAL EXPENSES			\$458,563	\$5,815,711		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2019

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2019	YTD Budget 2019	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,014,245	1,686,785	\$153,361	\$1,638,262	\$0	\$375,984
Part-Time Employee Wages	0	0	0	2,289	0	(2,289)
Overtime Wages	51,188	42,657	1,277	35,537	0	15,652
Pension Contributions	609,303	515,568	47,358	502,587	0	106,716
FICA Contributions	158,006	133,698	11,588	125,967	0	32,039
Regular Employee Healthcare Benefits	1,252,333	1,043,739	70,702	738,384	0	513,950
Life Insurance Benefits	19,235	16,029	1,334	17,586	0	1,649
Utility Expense	46,443	38,646	2,058	19,657	0	26,786
Office Expense	980	817	190	598	0	382
Telecommunication Expense	172,634	143,862	14,371	136,497	0	36,137
Professional Development/Meetings	2,548	2,123	0	0	0	2,548
Vehicle Maintenance Expense and Fuel	17,416	16,057	1,202	8,654	6,575	2,187
Operations Maintenance Expense	73,930	68,459	1,892	26,537	9,981	37,412
Uniform Expense	40,141	33,493	1,157	38,908	2,785	(1,552)
Business Insurance	202,110	168,425	16,796	167,964	0	34,146
Licenses & Inspections Expense	1,842	1,261	0	340	0	1,502
State Police Bridge Security	499,728	420,591	42,544	408,231	0	91,498
OPERATING EXPENSE SUBTOTAL	\$5,162,085	\$4,332,211	\$365,830	\$3,867,996	\$19,341	\$1,274,748
ADM OPS ALLOCATION						
TES Allocation			13,495	118,327		
Bridge Maint Allocation			5,447	58,159		
Maint/Toll Allocation			2,054	22,196		
PSBS Allocation			43,370	423,439		
ADM OPS ALLOCATION SUBTOTAL			\$64,366	\$622,122		
TOTAL EXPENSES			\$430,196	\$4,490,118		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TEN MONTHS ENDED OCTOBER 31, 2019

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2019	TOTAL 2018
TOLL REVENUE												
Net Toll Revenue	23,426,568	59,552,560	32,361,045	115,340,173	-	-	-	-	-	-	115,340,173	106,256,389
EZPass Fee	594,179	582,513	409,838	1,586,530	-	-	-	-	-	-	1,586,530	1,362,546
Net Violation Fee Income	549,858	1,081,763	666,626	2,298,247	-	-	-	-	-	-	2,298,247	2,771,853
REVENUE FROM TOLL	\$ 24,570,605	\$ 61,216,836	\$ 33,437,509	\$ 119,224,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,224,951	\$ 110,390,788
OPERATING EXPENSE												
Regular Employee Salaries	2,805,066	3,415,660	3,569,734	9,790,460	1,630,201	1,638,262	3,268,463	2,488,290	3,699,221	6,187,512	19,246,435	17,552,824
Part-Time Employee Wages	17,178	51,203	38,414	106,795	7,924	2,289	10,213	-	-	-	117,007	202,353
Summer Employee Wages	16,671	19,943	4,227	40,841	-	-	-	-	-	-	40,841	60,566
Overtime Wages	50,688	62,560	107,867	221,115	52,185	35,537	87,721	16,248	2,599	18,847	327,683	373,143
Pension Contributions	785,808	1,035,084	1,050,583	2,871,474	571,496	502,587	1,074,082	1,043,017	1,050,619	2,093,636	6,039,193	5,275,792
FICA Contributions	217,712	266,208	280,001	763,921	127,359	125,967	253,326	267,898	272,126	540,023	1,557,270	1,441,250
Regular Employee Healthcare Benefits	1,148,855	1,434,990	1,413,558	3,997,402	870,803	738,384	1,609,187	933,199	819,556	1,752,755	7,359,343	6,153,544
Life Insurance Benefits	26,502	33,846	34,937	95,285	17,043	17,586	34,629	34,420	32,885	67,306	197,220	183,658
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	8,420	8,420	8,420	31,689
Utility Expense	180,400	144,941	111,122	436,463	33,308	19,657	52,965	-	-	-	489,428	492,770
Office Expense	2,084	4,271	5,153	11,508	-	598	598	14,537	124,811	139,348	151,454	158,796
Telecommunication Expense	104,838	319,577	273,443	697,858	84,450	136,497	220,947	95,422	73,300	168,722	1,087,528	969,281
Information Technology Expense	-	-	-	-	-	-	-	-	445,085	445,085	445,085	369,505
Professional Development/Meetings	529	4,044	584	5,157	-	-	-	198,157	59,331	257,488	262,645	173,841
Vehicle Maintenance Expense and Fuel	116,833	94,884	100,155	311,873	17,803	8,654	26,457	371	858	1,228	339,558	285,601
Operations Maintenance Expense	182,422	319,732	287,211	789,365	41,092	26,537	67,629	-	909	909	857,903	915,360
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	1,080,989	909	1,080,989	1,080,989	635,184
Commission Expense	-	-	-	-	-	-	-	-	16,047	16,047	16,047	14,870
Toll Collection Expense	17,305	23,329	22,822	63,455	-	-	-	-	-	-	63,455	57,431
Uniform Expense	21,488	9,280	21,805	52,573	27,367	38,908	66,274	13,798	-	13,798	132,645	73,086
Business Insurance	576,086	706,002	622,641	1,904,729	345,137	167,964	513,102	64,365	78,174	142,539	2,560,369	2,477,171
Licenses & Inspections Expense	3,042	1,833	2,075	6,950	436	340	776	-	-	-	7,726	5,281
Advertising	-	-	-	-	-	-	-	-	5,801	5,801	5,801	6,519
Professional Services	-	-	-	-	-	-	-	190,029	1,064,944	1,254,973	1,254,973	1,391,111
State Police Bridge Security	1,095,886	1,227,014	803,458	3,126,358	1,109,675	408,231	1,517,906	-	-	-	4,644,263	4,609,953
EZPass Equipment/Maintenance	240,382	295,565	319,002	854,949	-	-	-	-	-	-	854,949	952,655
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,365,123	1,887,795	1,280,829	4,533,747	-	-	-	-	-	-	4,533,747	3,513,582
TOTAL OP., MAINT., & ADM	\$ 8,974,895	\$ 11,357,759	\$ 10,349,621	\$ 30,682,276	\$ 4,936,279	\$ 3,867,996	\$ 8,804,275	\$ 6,440,741	\$ 7,754,686	\$ 14,195,427	\$ 53,681,978	\$ 48,376,816
ADM OPS ALLOCATION												
TES Allocation	171,981	227,748	230,756	630,485	124,011	118,327	242,338	(1,005,840)	133,017	(872,823)	-	-
Toll Ops Allocation	183,710	244,946	183,710	612,365	-	-	-	(612,365)	-	(612,365)	-	-
Bridge Maint Allocation	121,501	158,617	126,893	407,011	63,551	58,159	121,711	(528,722)	-	(528,722)	-	-
Maint/Toll Allocation	41,655	64,570	48,428	154,653	24,933	22,196	47,129	(201,782)	-	(201,782)	-	-
PSBS Allocation	624,421	529,395	794,092	1,947,909	666,937	423,439	1,090,376	(3,038,285)	-	(3,038,285)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,143,269	\$ 1,222,576	\$ 1,383,879	\$ 3,752,423	\$ 879,432	\$ 622,122	\$ 1,501,554	\$ (5,386,995)	\$ 133,017	\$ (5,253,978)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	10,660	10,660	10,660	8,902
TOTAL OTHER OP INC	\$ 14,452,441	\$ 48,633,801	\$ 21,704,009	\$ 84,790,251	\$ (5,815,711)	\$ (4,490,118)	\$ (10,305,829)	\$ (1,053,746)	\$ 10,660	\$ (8,930,789)	\$ 10,660	\$ 8,902
NET OPERATING INC												
											\$ 65,553,633	\$ 62,022,875
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	10,792,483	7,047,623
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	21,317	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(29,201,708)	(25,153,811)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(19,679,180)	(21,453,717)
TOTAL NON-OPS REV/EXP											\$ (38,067,087)	\$ (39,559,905)
CHANGE IN NET ASSETS											\$ 27,486,546	\$ 22,462,970

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

PURCHASING REPORT INDEX

MONTH OF OCTOBER 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of October, 2019	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

MONTHLY PURCHASING REPORT

Month of October 2019

This report itemizes all orders for purchases made for the month of October, 2019, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of October 2019, culminated in the preparation and placement of 51 purchase orders in the total amount of \$239,511.04. For four (4) of these purchases, 14 price inquiries were sent out for an average of 3.50 inquiries per Order ($14/4=3.50$).

Procurements of over \$5,000.00 during the period of October 2019 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$40,815.51 for snowplow parts;
- One (1) Purchase Order was issued, in the total amount of \$19,596.99 for moving expenses to the Administration Building at Scudder Falls;
- One (1) Purchase Order was issued, in the total amount of \$18,837.82 for specialty metal services at the Administration Building at Scudder Falls;
- One (1) Purchase Orders was let, in the total amount of \$17,000.00 for the removal of trees at the Administration Building at Scudder Falls;
- A Purchase Order was issued, in the total amount of \$14,299.28 for Director and HVAC Operations laptops.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	** BY AUTHORITY OF ** Director of Purchasing	Director
20190487	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	COSTARS 12		132.57	
20190488	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		114.00	
20190489	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		114.00	
20190490	BROADWAY MOVING & STORAGE INC. CAPITAL RESERVE	MOVING COSTS	ENG	NJ T-0877	19,596.99		
20190491	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		570.00	
20190492	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		183.90	
20190493	DELL MARKETING LP	DIRECTOR AND HVAC LAPTOPS	IT	COSTARS 3		14,299.28	
20190495	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		367.80	
20190496	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,817.60	
20190498	BERGEY'S TIRE	TIRES AND TUBES (INCL. RECAPPE	EP	PA 4400015996		941.20	
20190499	BERGEY'S TIRE	TIRES AND TUBES (INCL. RECAPPE	EP	PA 4400015997		1,404.72	
20190500	CDW-G	SAMSUNG GALAXY TABLET-ANDROID	TES	COSTARS 3		113.55	
20190501	PPC LUBRICANTS	VARIOUS OILS	I78	PA 4400014545		2,948.15	
20190502	BINSKY SERVICE	HVAC SERVICE	TM			1,690.00	
20190503	AMAZON CAPITAL SERVICES	GBC BINDING MACHINE	ENG			922.33	
20190504	CDW-G	TELEVISIONS	EP	COSTARS 3		2,198.00	
20190505	CDW-G	PRINTER REPLACEMENTS/SUPPLIES	IT	COSTARS 3		5,962.94	
20190506	SOLARWINDS, INC.	SOLARWINDS SOFTWARE RENEWAL	IT			13,895.00	
20190507	STARR UNIFORM	CLOTHING / MAINTENANCE	TM	COSTARS 12		318.90	
20190508	FRED BEANS PARTS, INC	AUTO REPAIR / SUPPLIES	TM	PA 4400015878		263.39	
20190509	GOODYEAR AUTO SERVICE CENTER	AUTO REPAIR / SUPPLIES	TM	PA 4400015997		689.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

October 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/Comment	Commission	** BY AUTHORITY OF ** Director of Purchasing
20190510	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE (NEW)	TM			194.00
20190511	E.M. KUTZ, INC.	SNOWPLOW PARTS	DWG	COSTARS 25		40,815.51
20190512	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER	DWG	NJ T-0576		887.46
20190513	NUSO	TELE TRUNK LINES FOR EP	EP			657.00
20190514	FEROCITY METAL CAPITAL RESERVE	SPECIALTY METAL SVCS.	ENG	4027-12-18	5,995.00	
20190515	FEROCITY METAL CAPITAL RESERVE	SPECIALTY METAL SVCS.	ENG	4027-12-18	18,837.82	
20190516	SPECTRUM FLOORING	CARPET REPLACEMENT (EP)	EP			10,754.25
20190517	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	COSTARS 12		5,773.52
20190518	J. FLETCHER CREAMER & SONS, INC	GUIDE RAILREPAIR/REPLACE	MM	3426-12-17	12,375.00	
20190519	KNIGHTS BROTHERS, INC. CAPITAL RESERVE	REMOVAL OF TREES AT AB SF	ENG		17,000.00	
20190520	HOFFMAN SERVICES, INC.	VEHICLE LIFT REPAIR PARTS	EP			1,596.36
20190521	PAPER MART INCORPORATED	COPY PAPER	NHL	NJ T-1963		151.95
20190522	YARDVILLE SUPPLY	SIDEWALK ICE MELTER	TM			13,035.96
20190523	BERGEY'S TIRE	VEHICLE TIRES	EP	PA 4400015998		702.24
20190524	U.S. MUNICIPAL SUPPLY CO INC	SIGN BLANK MATERIAL	TM			11,919.50
20190525	CRESTON HYDRAULICS INC.	LIFTGATE REPAIR	TM	NJ T-2108		4,082.22
20190526	GARDEN STATE HIGHWAY PRODUCTS	SIGN MAKING MATERIALS	TM	NJ T-0121		430.36
20190527	GRAINGER	AC/HEAT UNIT	NHL	NJ M-0002		461.31
20190528	BINSKY SERVICE	HVAC SERVICE / MAINTENANCE GAR	TM			1,396.40
20190529	HALE TRAILER BRAKE & WHEEL	TAILGATE PUMP	EP	NJ T-2085		753.99

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

October 2019

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20190530	WINTER EQUIPMENT	SNOW PLOW PARTS	TM	PA 4600015696		3,364.00	
20190531	GRAINGER	GARBAGE CANS - WELCOME CENTER	178	NJ M-0002		3,332.58	
20190532	DOCUSAFE INC.	SHREDDING SERVICES	TM			3,000.00	
20190533	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,152.60	
20190534	WIRELESS ELECTRONICS, INC. CAPITAL RESERVE	ESS: RADIO ANTENNA	ESS	4074-12-18	1,865.92		
20190535	HOFFMAN EQUIPMENT	SNOWPLOW PARTS	MM	NJ T-2187		2,718.82	
20190536	HOFFMAN EQUIPMENT	EMERGENCY BRAKE BACKHOE	MM	NJ T-2187		750.16	
20190537	SHAFFER DESOUZA BROWN, INC. CAPITAL RESERVE	WINDOW TREATMENTS-SHADE	ENG	4074-12-18	4,350.00		
20190538	CAMPBELL SUPPLY COMPANY OF SUSSEX COUNTY	TURBO PIPE FOR STRELING	DWG	NJ T-2085		559.79	
20190539	MID ATLANTIC PUMP AND EQUIPMENT CO	PUMP STATION GRINDERS-PARTS	178			2,054.00	
Purchase Order Count: 51					AUTHORITY TOTALS:		
					\$80,020.73	\$159,490.31	\$0.00
					GRAND TOTAL:		
					\$239,511.04		

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2019**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report October	1-4

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2019

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,121,796

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,389,782

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2019

E-ZPass Department Call Activity	Total Calls for October
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	83
Violation Notification Inquires	87
SFB Inquiries (commuter discount/toll by plate)	14
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	2
<i>Web-Inquiries</i>	
Account Updates	18
Violations	4
Disputes	4
TOTAL NUMBER OF CALLS	212

E-ZPass account modification requests and violation inquiries represent an increase in calls for October.

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2019**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – October 2019, New Jersey E-ZPass reports \$4,128,576.89 collected in tolls and \$14,877,011.11 collected in fees.

Counsel's Efforts Regarding Collection Accounts:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

JCV Trucking - September Settlement: DRJTBC will receive payment in the amount of \$100,050.00 representing outstanding tolls and a portion of fees for violation transactions from 2014-2018. The full outstanding toll in the amount of \$67,098 will be paid. \$32,952.00 will be applied to \$143,010.00 in outstanding fees. Commission counsel filed a civil lawsuit for the outstanding amounts. A hearing in Federal Bankruptcy Court was scheduled on September 24th which resulted in JCV's Chapter 11 Reorganization Plan and Disclosure Statement. Monthly payments will be paid in the amount of \$1,334.00 over 75 months.

Sakoutis Transport - October Settlement: DRJTBC received payment in the amount of \$8,152.00 representing outstanding tolls. \$16,476.23 remain outstanding in fees. Commission counsel is working with Sakoutis in order to settle the remaining debt.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
OCTOBER 2019**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings
7. Scudder Falls Bridge CSC Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF OCTOBER 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF OCTOBER 2019

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore submitted the Commissioning Test report for the installation of the All Electronic Tolling (AET) system at the Scudder Falls Bridge. The document was reviewed and comments were addressed. Commission staff coordinated with Conduent and TransCore to allow for the NJ CSC to issue an incremental tag status file and for the in-lane toll system to receive and process it. Testing of the incremental tag status file is being scheduled by the NJTA.
2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements. Commission staff coordinated with Conduent and TransCore to allow for the NJ CSC to issue an incremental tag status file and for the in-lane toll system to receive and process it. Testing of the incremental tag status file is being scheduled by the NJTA.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.

**Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019**

CONTRACT COMPLIANCE REPORT INDEX

Month of October 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report October 2019	1-14

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

TABLE OF CONTENTS

	<u>PAGE</u>
IBE Program Overview	3
Compliance Score Rankings Overview	4
Professional Services & Construction Contractors 25% IBE Target Status (Active & Completed Pie Charts)	5-6
<i>Reference:</i> Active Professional Projects Payments Detail and Score Rankings	7
<i>Reference:</i> Active Construction Projects Payments Detail and Workforce Utilization Score Rankings	8 - 9
<i>Reference:</i> Final IBE Compliance Score Rankings for Professional and Construction Projects	10
MWSBE Program Commitments for Professional and Construction (Active & Completed Pie Charts)	11
<i>Reference:</i> Minority, Women, and Small Business Enterprise Program Overview	12
<i>Reference:</i> MWSBE Professional & Construction Projects Final Commitments	13 - 14

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded sixty-two (62) contracts, with the IBE Program requirements. Currently, there are **(39) active** projects and **(23) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

Contract Compliance Department
Compliance Score Rankings Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. *The Score(s) are factored using the following criteria:*

IBE PAYMENTS

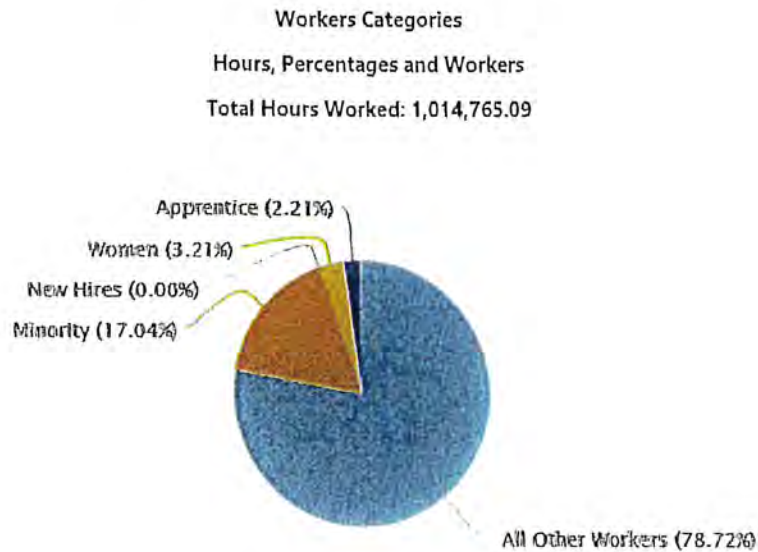
The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

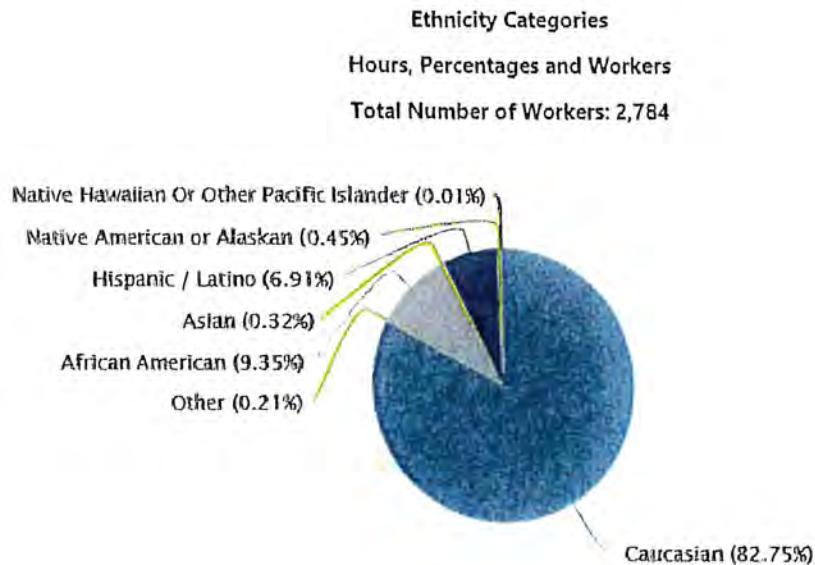
Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend		Workforce Utilization Legend		
Score Rankings	IBE Commitment Participation	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above	A+	30% & above	25% & above
A	35% to 44.9%	A	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%	B+	20% to 24.9%	over 15%
B	25% to 29.9%	B	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%	C+	10% to 14.9%	over 10%
C	15% to 19.9%	C	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%	D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below	F	4.9% & below	4.9% & below

Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

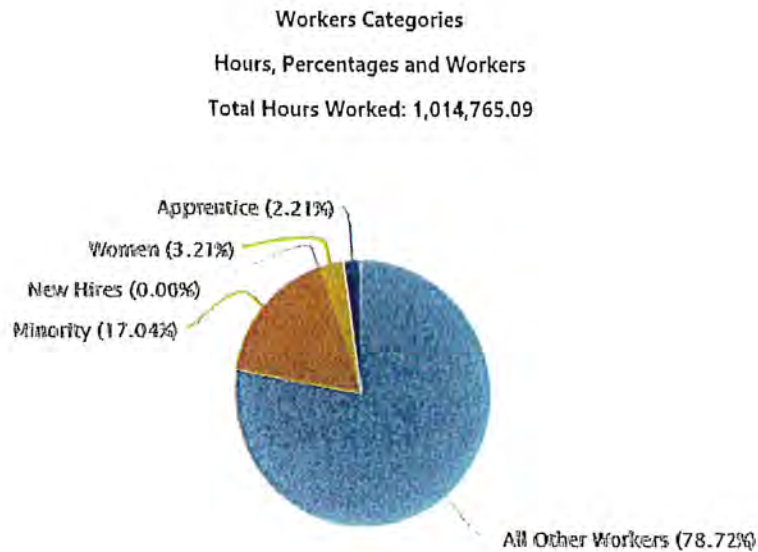


■ All Other Workers: 78.72%
 ■ Minority: 17.04%
 ■ New Hires: 0.00%
■ Women: 3.21%
 ■ Apprentice: 2.21%

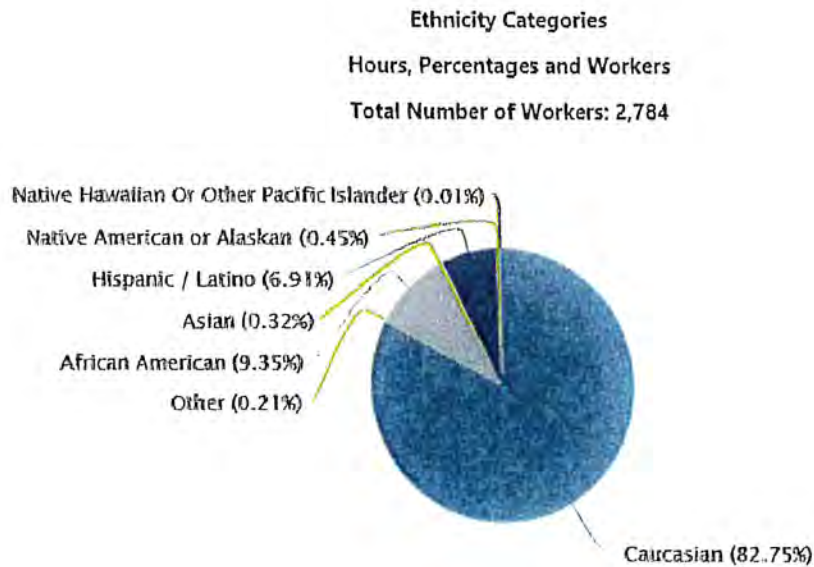


■ Caucasian: 82.75%
 ■ Other: 0.21%
 ■ African American: 9.35%
■ Asian: 0.32%
 ■ Hispanic / Latino: 6.91%
 ■ Native American or Alaskan: 0.45%
■ Native Hawaiian Or Other Pacific Islander: 0.01%

Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity



■ All Other Workers: 78.72%
 ■ Minority: 17.04%
 ■ New Hires: 0.00%
■ Women: 3.21%
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 ■ Hispanic / Latino: 6.91%
 ■ Native American or Alaskan: 0.45%
■ Native Hawaiian Or Other Pacific Islander: 0.01%

Active Professional Services and Construction Projects Payments Detail Report

Total Prime's Contracts Value	\$ 581,966,690.96
Total Payments to Primes	\$ 330,238,634.08
Total Payments to IBEs	\$ 65,856,726.91
IBE Target	25.00%
IBE Actual	19.94%

Score	IBE Commitment
Rankings	Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Prime Consultants	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
GANNETT FLEMING, INC.	C-519A - Southern Operations & Maintenance Facilities Improvements	\$ 3,012,681.45	\$ 475,792.92	\$ 117,644.90	24.73%	C+
GANNETT FLEMING, INC.	C-644A - I78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 504,246.00	\$ 42,925.47	8.51%	D
JOSEPH JINGOLI & SON, Inc.	C-657A - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 300,000.00	\$ 294,729.96	\$ 13,380.00	4.54%	F
MICHAEL BAKER INTERNATIONAL, INC.	C-660A - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$30,483,270.84	\$6,323,387.59	20.74%	C+
McCORMICK TAYLOR, INC.	C-662A - SFB Replacement Public Involvement Services	\$ 1,800,016.87	\$ 1,185,529.12	\$ 342,163.84	28.86%	B
CHERRY WEBER & ASSOCIATES, P.C. d/b/a Van Cleef Engineering Associates, LLC	C-684A - General Engineering Services 2015-2018 Annual Inspections	\$ 1,260,000.00	\$ 933,892.25	\$ 213,402.50	22.85%	C+
JOHNSON, MIRMIRAN AND THOMPSON, INC.	C-696A - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 91,400.98	20.95%	C+
FRENCH & PARRELLO ASSOCIATES (IBE Prime)	C-696B - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
RUMMEL, KLEPPER & KAHL, LLP	C-701A - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 428,958.91	\$ 91,464.15	21.32%	C+
IH ENGINEERS, P.C. (IBE Prime)	C-702B - Structural / Civil Task Order Agreement - NJ Assignment	\$ 1,000,000.00	\$ 763,289.57	\$ 763,289.57	100.00%	A+
URBAN ENGINEERS, P.C.	C-703A - TOA / Construction Management Services for PA Assignment	\$ 500,000.00	\$ 385,180.05	\$ 89,676.75	23.28%	C+
GREENMAN-PEDERSEN, INC.	C-704A - New Hope / Lambertville Toll Bridge Salt Storage Building - CM / CI Services	\$ 500,000.00	\$ 158,814.17	\$ 14,300.81	9.00%	D
USA ARCHITECTS (IBE Prime)	C-707A - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,302,209.48	\$1,302,209.48	100.00%	A+
PENNONI ASSOCIATES, INC.	C-715A - Structural/Civil Task Order Agreement - PA Assignment	\$ 1,000,000.00	\$ 537,358.03	\$ 145,165.40	27.01%	B
JOHNSON, MIRMIRAN & THOMPSON	C-716A - Facilities Task Order Assignment	\$ 500,000.00	\$-	\$-	0.00%	N / A
THE GORDIAN GROUP	C-727A - Job Order Contracting Program Manager Consultant	\$ 650,000.00	\$-	\$-	0.00%	N / A
RUMMEL, KLEPPER & KAHL, LLP	C-728A - Electronic Toll Collection / Tolling Task Order Agreement Consultant - PA Assignment	\$ 500,000.00	\$-	\$-	0.00%	N / A
FRENCH & PARRELLO ASSOCIATES (IBE Prime)	C-729A - Facilities Task Order Agreement - NJ Assignment	\$ 500,000.00	\$-	\$-	0.00%	N / A
ARORA AND ASSOCIATES, PC, (IBE Prime)	C-732A - Structural Civil TOA - NJ Assignment	\$ 2,000,000.00	\$ 37,345.48	\$ 37,345.48	100.00%	A+
KS ENGINEERS, P.C. (IBE Prime)	C-733A - Construction Management Services Task Order Agreement for Professional Engineering Services	\$ 500,000.00	\$-	\$-	0.00%	N / A
TRC ENGINEERS	CI-671A - SFB Replacement Project Engineering Services for PA Approach Improvements	\$ 6,515,220.03	\$ 2,028,483.16	\$ 935,867.55	46.14%	A+
WSP / PARSONS BRNCKERHOFF, INC.	CI-672A - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$ 7,776,718.32	\$ 2,573,034.85	\$ 652,761.50	25.37%	B
GANNETT FLEMING, INC.	CI-673A - SFB Replacement Project Engineering Services for NJ Approach Construction	\$ 6,568,103.32	\$ 2,966,891.02	\$ 894,843.54	30.16%	B+
GREENMAN PEDERSEN, INC.	CM-644A - I78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
HILL INTERNATIONAL, INC.	CM-669A - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$10,456,521.64	\$2,317,733.26	22.17%	C+
JOSEPH JINGOLI & SON, INC.	CM-707A - Commission Administration Building at Scudder Falls - Construction Management Services	\$ 529,869.10	\$ 389,484.68	\$ 35,749.96	9.18%	D

Construction Projects - Summary's & Scores
(IBE Payments, Workforce Hours & Ethnicity Participation)

IBE Payments Legend	
Score Ranking	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$ 481,005,653.76
Total Payments to all Primes	\$ 272,328,515.60
Total Payments to all IBEs	\$ 51,081,783.62
IBE Target	25.00%
IBE Actual	18.76%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment	Ethnicity & Gender
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 20.23%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$481,005,653.76	\$272,328,515.60	\$51,081,783.62	18.76%	C	2,786	1,020,518	844,958	173,424	32,987	B+	82.80%	16.99%	3.23%	A
DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$12,462,964.26	\$10,937,599.24	\$2,316,211.51	21.18%	C+	15	2,040.00	952.50	1,087.50	0.00	A+	46.67%	53.31%	0.00%	A+
DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 9.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$11,294,020.75	\$256,678.27	\$27,708.76	10.80%	D+	1	136.00	136.00	0.00	0.00	F	100.00%	0.00%	0.00%	F
T-511A MAGNUM (IBE) N+L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 9.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$1,439,584.00	\$369,750.60	\$369,750.60	100.00%	A+	18	2,181.50	2,181.50	0.00	0.00	F	100.00%	0.00%	0.00%	F
T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.51%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	318	47,770.75	35,207.25	12,522.75	1,098.75	A	73.70%	26.21%	2.30%	A+
T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 19.43%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$407,099,015.14	\$226,777,613.06	\$41,397,555.39	18.10%	C	2448	909,039.00	728,867.50	148,859.25	31,303.25	B	77.82%	18.07%	3.66%	A
T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.61%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$21,357,000.00	\$19,295,971.84	\$3,695,615.21	19.15%	C	405	77,982.34	67,883.77	9,627.82	209.00	C	87.05%	12.35%	0.27%	C+
T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.35%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$1,711,000.00	\$862,884.05	\$-	0.00%	A+	37	3,245.25	2,747.00	498.25	0.00	B	84.65%	15.35%	0.00%	B+
TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$647,000.00	\$584,080.00	\$163,632.58	28.02%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F
TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 33.15%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$1,376,666.00	\$204,064.00	\$44,583.60	21.85%	C+	32	724.00	484.00	240.00	0.00	A+	66.85%	33.15%	0.00%	A+
TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$3,500,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A
TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$2,500,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-736A RCC BUILDERS & DEVELOPERS - JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$3,000,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

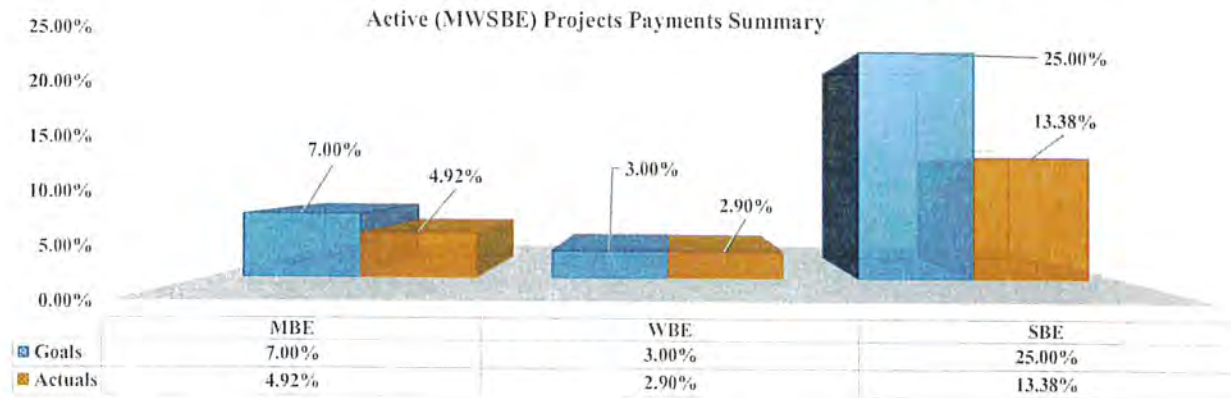
TTS-737A RCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary				Workforce Hours Summary 0.00%						Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation %)
\$3,500,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Final Compliance Scores for Completed Professional and Construction Projects

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

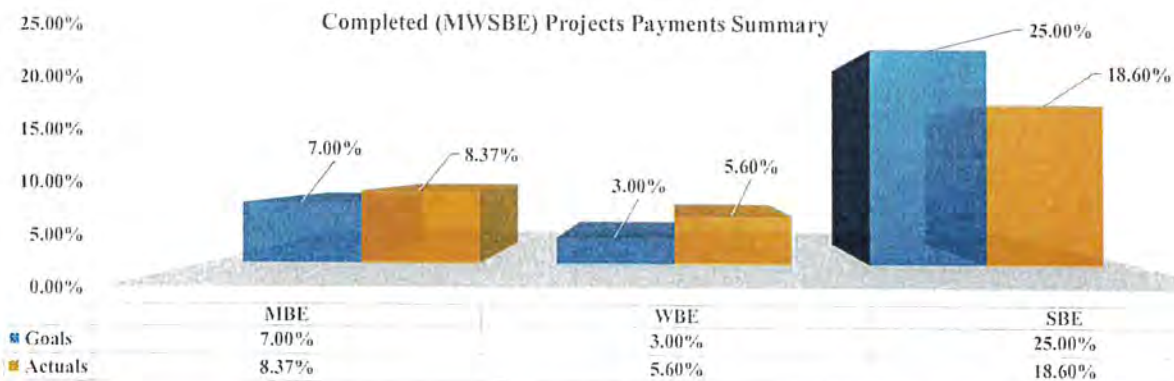
PRIME CONSULTANTS / CONTRACTORS	IBE FIRM	PROJECT TITLE	PRIME CONTRACT VALUES	IBE PAYMENT TOTALS	IBE TARGET	IBE ACTUAL	SCORE
Burns Engineering, Inc.		C-508A - I78 Maintenance Garage Expansion	\$ 717,042.74	\$ 305,795.94	25.00%	42.65%	A
Ammann & Whitney		C-650A - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 451,072.33	\$ 36,347.80	25.00%	8.06%	D
Pennoni Associates Inc.		C-663A - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 118,547.24	25.00%	49.93%	A+
Jacobs Engineering Group Inc.		CI-566A - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 144,473.11	25.00%	30.29%	B+
Jacobs Engineering Group Inc.		CI-665A - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,933.76	\$ 44,766.05	25.00%	7.14%	D
STV, Inc.		CM-508A - I78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 582,335.21	\$ 44,851.79	25.00%	7.70%	D
Greenman-Pedersen, Inc.		CM-664A - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 137,484.89	25.00%	16.18%	C
Bracy Construction Inc		T-508A - I78 Maintenance Garage Expansion at I78 PA Welcome Center / Maintenance Facility	\$ 9,845,176.91	\$ 1,589,381.54	25.00%	16.14%	C
West Side Hammer Electric		T-514A - DIII Toll Bridges Facilities Emergency Standby Generators Improvements	\$ 644,686.07	\$ 197,339.99	25.00%	30.61%	B+
Intercounty Paving Company		T-566A - Portland / Columbia Toll Bridge Approach Roadway Improvements	\$ 6,193,334.28	\$ 1,877,906.86	25.00%	30.32%	B+
Merco, Inc. (IBE Prime)	SBE	T-641A - Easton / Phillipsburg Ramp C Stabilization	\$ 998,300.00	\$ 998,300.00	25.00%	100.00%	A+
MJF Electrical Contracting, Inc.		T-645A - Building & Facilities Energy Conservation	\$ 5,376,806.87	\$ 480,200.00	25.00%	100.00%	A+
Schneider Electric		T-645B - Building & Facilities Energy Conservation Measures - Mechanical/Controls	\$ 1,247,159.50	\$ 129,525.50	25.00%	10.39%	D+
TRC Engineers		T-661A - SFB Replacement Project Subsurface Boring & Sampling	\$ 1,438,941.98	\$ 234,466.30	25.00%	16.29%	C
PKF-Mark III, Inc.		T-666A - SFB Replacement Project Construction for PA Noise Walls	\$ 11,219,737.01	\$ 3,338,786.23	25.00%	29.76%	B
AP Construction, Inc.		T-667A - SFB Replacement Project Tree Clearing	\$ 1,721,688.26	\$ 454,825.01	25.00%	26.42%	B
Sparwick Contracting, Inc. (IBE Prime)	SBE	T-705A - I78 Toll Plaza Bumper Block Replacement	\$ 160,006.00	\$ 160,006.00	25.00%	100.00%	A+
Allied Painting, Inc.		T-708A - New Hope / Lambertville Toll Bridge Floor System Rehabilitation-Facility Administration Building	\$ 1,546,100.00	\$ 170,944.28	25.00%	11.06%	D+
Bracy Construction		T-717A - Milford / Montague Toll Bridge Salt Storage Building	\$ 1,232,810.45	\$ 70,588.96	25.00%	5.73%	D
Mount Construction Co., Inc. (IBE Prime)	SBE	TS-639B - Lower Trenton TSB Approach Roadways Improvements	\$ 2,090,794.02	\$ 2,090,794.00	25.00%	100.00%	A+
Road-Con, Inc.		TS-650A - Riverton / Belvidere TSB	\$ 652,738.50	\$ 28,347.48	25.00%	4.34%	F
Sparwick Contracting, Inc. (IBE Prime)	SBE	TS-677A - SF TSB Interim Deck Repairs on I-95	\$ 999,656.00	\$ 999,656.00	25.00%	100.00%	A+
Carr & Duff, Inc.		TS-699A - Lower Trenton TSB Approach Traffic Signal Equipment Upgrades	\$ 161,150.32	\$ 61,169.00	25.00%	37.96%	A

Minority, Women and Small Business Enterprise Payment Reporting



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 27,153,479.84	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 1,582,488.53	4.92%	\$ 1,337,183.07	2.90%	\$ 786,800.63	13.38%	\$ 211,785.97

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS	AWARD DATE
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$ 1,319,428.97	2.50%	\$ 759,567.37		\$ -	11/24/2008
C-628A	Dewberry	\$ 1,000,000.00	\$ 474,876.49	1.78%	\$ 17,754.10	2.22%	\$ 22,233.26		\$ -	02/25/2014
C-627B	French & Parello	\$ 500,000.00	\$ 276,851.58		\$ -		\$ -	5.70%	\$ 28,487.21	08/01/2014
C-629A	Hill International	\$ 300,000.00	\$ 181,931.20		\$ -		\$ -	13.66%	\$ 40,993.70	07/29/2014
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	12.88%	\$ 50,193.77	05/20/2014
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 800,089.77		\$ -		\$ -	9.21%	\$ 92,111.29	12/23/2013
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -	11/01/2011



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 141,741,490.25	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 17,198,989.68	8.37%	\$ 11,857,151.27	5.60%	\$ 7,940,052.18	18.60%	\$ 3,199,858.45

Delaware River Joint Toll Bridge Commission
Meeting of November 25, 2019

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 7 |
| ➤ Completed Projects: | 70 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Minority, Women and Small Business Enterprise Payment Reporting
Completed Contracts Payments Detail

**Categories highlighted below indicates the Prime has either met or exceeded the target.*

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		\$ -
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		\$ -
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		\$ -
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		\$ -
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		\$ -
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		\$ -
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		\$ -
C-629B	Michael Baker	\$ 500,000.00		\$ -		\$ -	2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		\$ -
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		\$ -
C-627A	Buchart Horn	\$ 132,374.35	0.00%	\$ -	0.00%	\$ -		\$ -
C-598A	Burns Group	\$ 408,272.00		\$ -		\$ -	8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		\$ -
C-543A	Cherry Weber	\$ 612,233.00		\$ -		\$ -	28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		\$ -
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		\$ -
T-554A	Dayspring Electric	\$ 232,117.66	0.00%	\$ -	0.00%	\$ -		\$ -
C-454B	French & Parello	\$ 500,000.00		\$ -		\$ -	17.00%	\$ 85,000.00
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90		\$ -		\$ -	8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00		\$ -		\$ -	4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59		\$ -		\$ -	19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71		\$ -		\$ -	17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		\$ -
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00	0.00%	\$ -		\$ -
CM-427B	Hill International	\$ 629,749.00		\$ -		\$ -	13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		\$ -
CM-442A	Hill International	\$ 319,826.73		\$ -		\$ -	25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		\$ -
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		\$ -
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		\$ -
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		\$ -
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		\$ -
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		\$ -
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		\$ -
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		\$ -
TS-443A	James A. Anderson	\$ 2,461,975.00	0.00%	\$ -	6.10%	\$ 150,180.48		\$ -
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		\$ -
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		\$ -
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		\$ -
CM-543A	JMT	\$ 752,729.58		\$ -		\$ -	30.60%	\$ 230,335.25
C-506A	KS Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		\$ -
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		\$ -
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		\$ -
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		\$ -
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		\$ -
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		\$ -
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00		\$ -		\$ -	22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39		\$ -		\$ -	24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00		\$ -		\$ -	2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		\$ -
T-639A	Road-Con	\$ 3,324,313.00	0.00%	\$ -	13.90%	\$ 462,079.51		\$ -
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		\$ -
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		\$ -
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		\$ -
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		\$ -
C-600A	STV	\$ 800,000.00		\$ -		\$ -	12.60%	\$ 100,800.00

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
CM-472A	STV	\$ 1,728,385.40		\$ -		\$ -	23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17	0.00%	\$ -	0.00%	\$ -		\$ -
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		\$ -
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		\$ -
CM-445A	STV	\$ 682,064.44		\$ -		\$ -	26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		\$ -
C-453B	T & M Associates	\$ 1,000,000.00		\$ -		\$ -	18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55		\$ -		\$ -	21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		\$ -
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		\$ -
C-505A	Urban Engineers	\$ 154,598.70		\$ -		\$ -	36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69		\$ -		\$ -	0.00%	\$ -

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of October 2019	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

COMMUNICATIONS REPORT
October 2019

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Provided detailed responses to various individuals requesting the Commission to extend the Commission's frequent-commuter discount program to E-ZPass transponders that are not in the Commission's contracted toll processor's customer database. Made a variety of updates to the project website. These included the posting of the Commission's new office/mailling address in Yardley, adding language on the Contact page to direct E-ZPass/TOLL BY PLATE/toll rate inquiries to the Bridge Commission website, and posting, updating, or removing various alerts and maps. Continued to draft, post and distribute weekly travel advisories, including on various local Facebook pages. Posted various travel warnings for emergency drainage grate repairs on the New Jersey side of the Scudder Falls Bridge mid-month.

I-78 Pavement Joint Rehabilitation Project – Continued to issue weekly travel alerts for the I-78 Pavement Joint Rehabilitation Project. Coverage has waned, since the lane closures are strictly limited to overnight hours. One interview about the project was provided to WRNJ radio news during the month.

Solebury Farm Club Bridge History Presentation – Provided a 45-minute-long slide program on the history of the Delaware River bridges that have served the township over the past 200 years. About 20 people attended and the reaction was very positive despite the presentation being of a general nature about the Commission and the area's bridges. We were invited to return at a later date for purposes of giving a more detailed slide show about the four bridge crossings that have served the township. Because of a scheduling conflict, the follow-up presentation will be in 2020. Assistance was given to find a speaker for the group's November meeting. The presentation was a through updating of previous slide programs on the Commission and the 2017 Hunterdon County bridges presentation.

- **MEDIA RELATIONS:**

Hot Topics: Lower Makefield supervisor candidate says she has spoken out about Scudder Falls Bridge Project tree cutting; two candidates with same last names – one a Commission employee – run for Warren County sheriff's post; various articles on Scudder Falls construction-related travel impacts; new state senator in New Jersey reintroduces bill to abolish the bridge commission; Pennsylvania State Representative Wendi Thomas urges constituents to attend Commission meeting and mischaracterizes how the Commission's E-ZPass discount program works; the old Scudder Falls bridge is being dismantled; Ewing mayor mentions the Scudder Falls Bridge Replacement Project in a newspaper column; Delaware Water Gap Toll Bridge walkway's state line photograph in a feature article; Bucks County Plein Air Festival (NH-LTSB);

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

Trenton Cycling Revolution features Lower Trenton Bridge's Trenton Makes sign; Route 22 police chase crosses the Easton-Phillipsburg Toll Bridge; Uhlerstown-Frenchtown Bridge is part of ghosts and spirits bike tour; threats facing the Delaware River; NJCure Arena has mural of Trenton Makes The World Takes sign on the Lower Trenton Bridge; zombie walk in Frenchtown; Halloween parade at Northampton Street Bridge; driving capital projects through independent authorities (social media); Rep. Thomas can't attend Commission meeting (social media); Fast Signs Lehigh Valley completes large-scale sign installations at Commission's new Scudder Falls administration building (social media).

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited and/or assisted on various draft communications, including the summer newsletter.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of 12,718 sessions (visits) were recorded during October for the Commission's website – www.drjtbc.org. That is a decrease from September when 13,228 sessions were recorded, but an increase over October 2018's 12,482 sessions.
- Issued 8 press releases/travel advisories in October. All of these products concerned the Scudder Falls Bridge Replacement Project and the I-78 Pavement Joint Rehabilitation Project.
- Attended all-day training session for CPR, AED defibrillator use, and First Aid at the New Hope boardroom.
- Reviewed meeting books in safe at New Hope Administration Building and found missing meetings; relayed missing info to executive director and his administrative assistants.
- Attended 2020-21 capital plan executive meeting.
- Worked with the Human Resources Department to thoroughly update the Career Opportunities page on the Commission's website, making various changes by the move to the new Scudder Falls administration building: updated application form, revised drop-off addresses, uploaded new j-peg image of the job application form and worked with website consultant to correct hidden text entries.
- Attended operating budget review session.
- Scheduled and participated in conference call on updating the construction schedule on the Scudder Falls Bridge Replacement Project's website.
- Visited Tinsman Lumber to take pictures of various historical image relating to the former wooden-covered Lumberville-Raven Rock Bridge.
- Contacted Pete Peterson at media consultant Bellevue Communications to obtain PDF copies of original Pennsylvania legislative acts for private bridge companies that served Solebury Township, PA; for use in upcoming slide program.
- Fixed job-application download button on Commission website.
- Provided 2019 "key map" to Rany Zakharia and to IT Director John Bencivengo for posting on Commission's in-house Intra-net.
- Responded to E-ZPass user's Scudder Falls website inquiry about the Commission's commuter discount program; referred him to the Commission's E-ZPass Department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

- Researched the 1841 reconstruction of the flood-damaged wooden Centre Bridge.
- Changed the website's posted vertical clearances for the New Hope-Lambertville Toll-Supported and Washington Crossing Toll-Supported bridges, as per W. Michael Cane in the engineering department.
- Scheduled February 5 Scudder Falls project presentation to the Professional Engineers Society of Mercer County.
- Responded to follow-up media inquiry on the September Riegelsville plane incident.
- Reviewed and forwarded Bellevue billings.
- Researched ceremonial scissors for prospective Scudder Falls Bridge completion/dedication ceremony for 2022.
- Updated the Scudder Falls Administration Building project page to mark completion.
- Provided updated bio on Executive Director Joe Resta to Alliance for Action's upcoming morning transportation conference.
- Drafted Scudder Falls project website redesign entry for 2018 annual report.
- Set up receptionist Mary McManimon for Google Alerts.
- Visited Trenton-Morrisville garage with former Comptroller Steve Cathcart to examine old ledgers, financial reports in locked storage room.
- Reviewed various Commission news clipping packets.
- Updated Commission's entry in the New Jersey Lawyer's Diary publication.
- Drafted E-ZPass article for the 2018 annual report.
- Provided written response to customer inquiry about the Commission's old toll tokens.
- Worked with Alex Styer of Bellevue Communications to update Trenton Makes bridge span graphic for 2018 annual report.
- Coordinated with IT Director John Bencivengo to remove outdated content from the Commission's Intra-Net: 75th anniversary committee and green team pages.
- Posted various travel alerts, advisories and website scroll messages for traffic issues and project-related lane closures – a major focus was two back-to-back morning drive-time emergency single-lane traffic patterns at the Scudder Falls Bridge.
- Posted bridge history notation on the Goodspeedhistories.com website.
- Researched and compiled a thorough timeline about the history of the Lower Trenton Bridge's illuminated Trenton Makes The World Takes slogan sign.
- Conveyed four old ledgers from the Alexandria Delaware Bridge Co. to Don Cornelius of the Hunterdon County Historical Society; drafted conveyance letter signed by Mr. Cornelius and me.
- Updated the Construction page on the Scudderfallsbridge.com project website.
- Drafted main article on the Trenton Makes The World Takes lighting project for inclusion in the 2018 annual report.
- Conveyed unneeded 1934 Assembly Meeting Minutes book to the New Jersey's Legislature's office of legislative services library.
- Scheduled March 3, 2020 presentation on the Commission's bridges for the Hackensack River Canoe and Kayak Club (North Jersey).
- Responded to Scudder Falls hotline caller requesting her toll bill to be waived because she didn't know it was now a tolled crossing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

- Drafted and sent detailed response to area resident questioning appearance of Scudder Falls E-ZPass ads appearing on a Monday Night Football television broadcast; clarified that the commercial is low-cost local cable advertisement (Comcast Spotlight) and not a national ad costing the hundreds of thousands of dollars. Recipient sent return response expressing his appreciation.
- Updated the Commission website's management team page to reflect the departure of former Comptroller Steve Cathcart.
- Responded to motorist upset over travel delays due to unscheduled lane closures at the Scudder Falls Bridge; relayed that the travel restrictions were for emergency repairs that were needed to correct a hazardous road condition.
- Made corrections and updates to the Commission website's E-ZPass pages.
- Worked with web consultant Myron Mariano of Stokes CG to meeting minutes and contact pages on the Commission website. Also relinked the map for Commission meetings and requested corrections from Google.
- Returned call of Pennsylvania resident making erroneous comments about the Commission's E-ZPass commuter discount program.
- Updated the Commission's Commuter Discount page.
- Confirmed/clarified the service fees for the Commission's E-ZPass service provider.
- Draft and vetted response to customer inquiry about the weight restriction at the Centre Bridge-Stockton Toll-Supported Bridge.
- Provided explanation to area motorist inquiry about the absence of a Scudder Falls travel advisory for the week of Oct. 6.
- Responded to area motorist questioning whether Commission considered Scudder Falls-related traffic impacts to the Washington Crossing Toll-Supported Bridge.
- Attended Alliance for Action transportation conference.
- Provided Lower Trenton Bridge nighttime photos to Chief Administrative Officer.
- Removed financial audit services RFP, Portland-Columbia/DWG Garage Floors and Lower Trenton and Calhoun walkways material procurements.
- Added E-ZPass and toll questions clarification to Scudder Falls website's contact page in an effort to steer such questions directly to the Commission.
- Provided detailed responses to seven individuals who asked the Commission to consider extending the agency's commuter discount to "Pennsylvania residents;" the responses varied but generally explained that the discount is not based on a motorist's state of residence, that the discount can only be provided through the Commission's toll processor/back-office E-ZPass service provider, and that the Commission's affiliated E-ZPass could be obtained from www.ezpassnj.com right now.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of October 2019	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

**Community Affairs Report
October 2019**

The following Community Affairs activity took place during October 2019:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Questions and concerns included signage and road conditions. Coordinated with E-ZPass staff on responses to Toll by Plate and electronic toll procedure related inquiries. Increase in noise-intensive overnight construction resulted in several inquiries. Received follow up communications from commuter regarding pothole damage, referred him to Public Records request procedure. Received concern from nearby property owners regarding lighting on the bridge and the adjacent commission facilities.

Assisted in posting weekly construction activity notice on project website and disseminating information on various road closures and changes in traffic patterns. Kept in touch with local official regarding road closures.

Handled inquiry from Washington Crossing Historic Park regarding replacement of sign on Taylorsville Road.

Lower Trenton Toll-Supported Bridge

Handled requests for Trenton Makes sign lighting colors. Developing web page content for Commission website, to include lighting policy and procedure for requests, and information on awareness campaigns.

Community Events

Attending planning meeting for Easton Bacon fest, covering plans to keep traffic moving across the Northampton Street Toll Supported Bridge when downtown roads are closed to vehicles.

Workplace Safety Committee/Training

Attended Workplace Safety meetings and audit of facility at Milford-Montague Toll Facility. Working with TES Assistant Coordinator Linda Tipton on 2020 Workplace Safety calendar.

Various Community Relations

Handled various customer and community inquiries, including use of facility requests and electronic mis-classification of tow truck pulling trailer. Provided photos of walkways at Calhoun Street and Lower Trenton Toll Supported Bridges to First Senior Director of Operations William Wright. Attended Greater Lehigh Chamber of Commerce Transportation Committee meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements Preliminary, Final, & Post Design Services, C-519A	1
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project - Final Design Services, Contract C-660A - Construction Contract, T-668A	2-3
	CTH/KMS	Construction Management, CM-669A	3
	CLR/KMS	- Construction Inspection, PA Approaches, CI-671A - Construction Inspection, Main River, CI-672A	4
	VMF/CLR/KMS	Construction Inspection, NJ Approaches, CI-673A	4-5
	CTH/RWL	BM/AET Building Code Compliance Inspections, C-703A-6	5
	KMS/RWL	DMC Services for Construction of the SFB Project Oversight of Final Design, C-502A-2I	5-6
	CTH/KMS	Public Involvement Services Design Contract, C-662A	6
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2018 through 2021, C-502A-1M	7
	CAS/RWL	Commission Administration Building at Scudder Falls - Design Contract, C-707A - Construction Management, CM-707A - Construction, T-707A	7-8
Washington Crossing Toll Supported Bridge	WMC/RWL	Replacement Feasibility Study, C-715A-6	8
	WMC/RWL	Pier Stone Resetting Construction, T/TS-734A-003	8
New Hope-Lambertville Toll Supported Bridge	WMC/RWL	Pier Stone Resetting Construction T/TS-734A-002	8
New Hope-Lambertville Toll Bridge	CTH/RWL	Salt Storage Facility - Design, C-702B-5 - Construction Management/Inspection, C-704A-1 - Construction, T-611A	9
	HDH/JRB/RWL	East Abutment Stone Veneer Study, C-704A-2	10
Lumberville-Raven Rock Pedestrian Bridge	WMC/RWL	Pier Stone Resetting Construction, T/TS-734-001	10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall Design, C-732A-1	10
I-78 Toll Bridge	VMF/KMS	I-78 Pavement Rehabilitation (Joint Rehabilitation) - Design Contract, DR-721A - Construction Inspection, C-502A - Construction Contract, T/TS-734A-001	11

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Straccioli
RJZ – R. Zakaria

RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019
PROJECT STATUS REPORT

Easton-Phillipsburg Toll Bridge	CTH/RWL	Salt Storage Facility - Design, C-702B-3 - Construction Management/Inspection, C-704A-3 - Construction, T-711AR	12
	HDH/RWL	Critical Member Strengthening And Load Capacity Assessment Of The Us 22 Broad Street Viaduct Assessment, C-732A-2	13
Delaware Water Gap Toll Bridge	CTH/RWL	Toll Plaza Roadway & NJ Approach Repairs Scoping/Concept Study, C-702B-6	13
District 2 and 3	RJZ/RWL	Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	13-14
Multiple Facilities and/or Commission-Wide	JRB/RWL	Approach Roadway Improvements at the Centre Bridge-Stockton, New Hope-Lambertville, and Uhlerstown-Frenchtown Toll Supported Bridges Design, C-715A-1	14
	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-724A	14
	CAS/RWL	Electronic Toll Collection Customer Service Center/Violation Processing Center Project, DB-584A	15
	CAS/RWL	Traffic Count Program Upgrade DR-550A	15
	CAS/RWL	Electronic Toll Collection System Replacement - Design, Build, and Maintain, DB-540A - All Electronic Tolling Study, C-701A-5 - SFB All Electronic Tolling System, Installation Management, C-701A-7	15-16
	WMC/RWL	Job Ordering Contracting Program Manager, C-727A	16
	JRB/RWL	General Engineering Consultant Annual Inspections 2015-2018 Annual Inspections, C-684A	16-17
	CAS/RWL	2015-2016 Traffic Engineering Consultant C-686A	17

Notes: Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane
CTH – C. Harney

VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RJZ – R. Zakharia

RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26th Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018, and a record room site visit to review and obtain existing records documents was conducted on March 27, 2018. GF is currently coordinating with all public utilities, updating the Boundary & Topographic surveys at Trenton Morrisville site. Consultant continue to conduct users' meeting and updating the Space Utilization Program to serve the Commission's current operations and anticipated needs in the foreseeable future. For the Southern Operation Building at the Trenton Morrisville site, a Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19. GF also provided a Design Development submission on 10/31/19 for a separate advanced Contract that will cover Trenton Morrisville's salt and fueling operations.

In connection with Resolution No. 4076-12-18 and the new real estate acquired to house the Commission's Southern Maintenance Facility, GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II. Screening for suspected Bog Turtles and other federally endangered species' was made on June 14th by the US Army Corp. of Engineers and found that the Project site is not considered a Bog Turtle Habitat. In lights of these results an environmental permitting pre-application meeting was held on June 20th with PADEP in attendance of the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation for the proposed Southern Maintenance Facility intended to be built at this Langhorne site. Another permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26th in connection with the Southern Operations Facility at Trenton Morrisville. A Design Development submission was made by GF on 10/30/19 for an advanced Contract to implement the environmental recommendations listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019
PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A

During the October reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to review and respond to various Requests for Information and submittals from the Contractor and the Construction Manager; and, attended Contract T-668A Progress Meetings, Schedule Meetings and various technical meetings involving design and field issues with the Contractor and CM/CI team.

Construction
Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to submit Requests for Information (RFI's) and make required project submittals throughout this reporting period for ongoing and upcoming construction activities. To date there have been a total of 836 Contractor RFIs and a total of 1,416 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the Baseline CPM Schedule progress updates.

During the October reporting period Trumbull continued construction in work areas extending throughout the project limits in order to complete parallel activities on the project.

In **Pennsylvania**, during the October time period construction continued on: installation of the last sound barrier near Exit 8 Route 332; embankment excavation and grading, and drainage system installation along I-295 EB and at I-295 EB entrance Ramps B and R from Taylorsville Road, the Woodside Road and Taylorsville Road intersection re-construction; the installation of ITS and ESS systems/cameras along with temporary (staging) and permanent highway lighting adjacent to I-295 WB; completed demolition of the Phase 2 (remaining) Taylorsville Road Bridge superstructure and substructures; began Stage 2 pile installation for Abutment No. 1 and excavation for Abutment No. 2 at the new Taylorsville Road Bridge; MSE wall construction on the new entrance ramp (Ramp B) from northbound Taylorsville Rd. to I-295 EB to NJ; installation of the abutment walls, wingwalls and backwall for the PA Approach Pedestrian/Bike Bridge; roadside landscaping erosion control measures at various areas; and, remaining punch list work for the Bridge Monitor/All Electronic Toll (BM/AET) Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

PROJECT STATUS REPORT

On the **Main River Bridge (MRB)**, construction operations continued with the demolition and removal of the existing Main River Bridge superstructure; demolition of existing, NJ land based pier No 9 was completed making way for the start of the new MRB pier 6 construction; demolition began on existing pier No. 8 in NJ (in water); and demolition of abutment No. 1 in PA; demolition was completed for existing abutment No. 2 in NJ. In-water work included trestle finger installation off the main causeway work platform in NJ for construction of the new MRB pier No. 5 in-water cofferdam. Cofferdam construction began for the MRB downstream structures pier No. 5 and pier No. 6 in NJ.

In **New Jersey**, during the October period work continued on the MSE wall construction, and pier foundation underground shafts, for the NJ Pedestrian/Bike approach Bridge; demolition of the Stage 2 portion of the NJ Main Approach Bridge over Route 29NB, Route 175, and the Delaware & Raritan Canal; and, landscape grading, lighting and drainage installation along the I-295 median and the Route 29 interchange. In addition, the Contractor began construction of the drilled shafts for the retaining walls adjacent to the I-295 SB entrance Ramp M from NJ Route 175.

Construction Management Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019 PROJECT STATUS REPORT

Construction Inspection of the Pennsylvania Approach Contract No. CI-671A

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued providing four (4) full-time inspectors for inspection of the work on the Pennsylvania Approach Roadway portion of the Project, with all working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of the Main River Bridge Contract No. CI-672A

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide four (4) full time inspectors for inspection of the work on the Main River Bridge portion of the Project and also continued to provide one (1) full time inspector for inspection of the work on the Pennsylvania Approach Roadway portion of the Project or on the Main River Bridge portion of the Project as the need warranted with all inspectors working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of New Jersey Approach Contract No. CI-673A

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF continued to maintain the contract's full complement of five (5) inspectors to provide inspection and material testing for work on the New Jersey approach portion of this project under the supervision of the Construction Manager. Two of the current five inspectors are from GF's IBE sub-consultant, Churchill Consulting Engineers.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

BM/AET BUILDING CODE COMPLIANCE INSPECTIONS Task Order Assignment No. C-703A-6

Utilizing the Commission's current Construction Management Task Order Agreement, this Task Order Assignment is to provide Code Compliance Inspections on as needed basis for the construction of the new BM/AET Building being constructed as part of the Scudder Falls Bridge Replacement project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Urban was issued Notice to Proceed effective August 6, 2018. UCC inspections have been performed on a periodic basis as determined by the classification of work being performed and will continue until building construction is complete in 2019.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – During the October time period AECOM received favorable responses from the various environmental agencies for the updated Pennsylvania Natural Diversity Inventory (PNDI) Review and provided copies of the responses to the PADEP, as a required step in the environmental permit stipulations for the project. The PNDI update is required every two (2) years until completion of the project.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Services performed during this reporting period included weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers. Archaeological Monitoring services associated with the NJ site excavation activities for the NJ MRB pier No. 6 began in late October in conformance with the Project's Programmatic Agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

PROJECT STATUS REPORT

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals and requests for information (RFI) for review and responses to same; ongoing coordination with the Baker Team to expedite RFI and contractor submittal responses to meet project schedules; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; ongoing utility relocation work and existing facility interface coordination support; utility design coordination between the Commission's District 1 Administration Building Design and SFB construction projects; and, liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination to facilitate outside parties interface with the project such as utility companies, adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021 Task Order Assignment No. C-502A-1M

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. During this reporting period, CPMC Staff continued to provide the management and oversight of the close-out of Professional Services Contract C-644A, CM/CI Services Contract CM-644A, and Construction Contract T-644A for the I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass; management and oversight of Construction Contract T-707A for the New Commission Administration Building, associated CM/CI Contract CM-707A; and Resident Engineer services for the T/TS-734A-001 Job-Order Contract for the I-78 Roadway Pavement Joint Rehabilitation.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS Design Contract No. C-707A

The design team attended bi-weekly project status meetings, reviewed submittals, responded to request for information from the contractor and prepared a punch-list of the project. The design team also completed on site observations as needed.

Construction Management Contract No. CM-707A

Joseph Jingoli & Son, Inc. facilitated the bi-weekly project status meetings and various field meeting as needed for the project. Jingoli continues to complete document processing that includes receiving and distributing project submittals and requests for information from the contractor. Staff from the construction manager includes the Project Manager and the Mechanical/Electrical/Plumbing Inspector and he is on site as needed as field work by the contractor occurs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019
PROJECT STATUS REPORT

Construction
Contract No. T-707A

Project submittal items continue to be submitted by the contractor and are being reviewed by the design team along with various requests for information. Bracy Construction is completing items on the work to completed list.

Bracy Construction received the punch-list for the interior and exterior of the Administration Building and is currently working on completing those items. Bracy Construction is also working on the punch-list items for the 1799 Building.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

BRIDGE REPLACEMENT FEASIBILITY STUDY
Contract No. C-715A-6

Pennoni Associates' activities included advancing identified alternatives as part of the study of the engineering and environmental feasibility of replacing the Washington Crossing Toll-Supported Bridge expanding upon previously identified alternatives as well as develop additional alternatives to include, but not limited to, realignment and profile adjustments.

PIER STONE RESETTING
Contract No. T/TS-734A-003

Mount Construction Company repointed areas of stone masonry and reset missing/loose stones at Pier 1 and Pier 3 of the Washington Crossing Toll-Supported Bridge.

NEW HOPE-LAMBERTVILLE TOLL SUPPORTED BRIDGE

PIER STONE RESETTING
Contract No. T/TS-734A-002

Mount Construction Company reset missing/loose stones at Pier 1 and Pier 5 of the New Hope-Lambertville Toll-Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN Task Order Assignment No. C-702B-5

IH Engineers was issued Notice to Proceed effective August 21, 2018. A project kick-off meeting was held with IH on August 29, 2018 with operations and supervisory staff in attendance. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at NH-L Toll Bridge and to be constructed adjacent to the existing barn/salt storage building.

The designer submitted final bid documents on January 25, 2019 and the construction project was awarded at the March 25, 2019 Commissioners Meeting. IH is currently performing post-design/post-award services.

SALT STORAGE FACILITY – CM/CI Task Order Assignment No. C-704A-1

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective April 1, 2019. A project kick-off meeting was held with GPI on April 3, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Magnum), conducted job progress meetings and performed construction management and inspection activities.

SALT STORAGE FACILITY - CONSTRUCTION Contract No. T-611A

At the March 25, 2019 Commissioners Meeting, the Commission awarded Contract No. T-611A, New Hope-Lambertville Toll Bridge Salt Storage Building to Magnum Inc. of Warminster, PA for an amount not-to-exceed \$1,439,584.00. Magnum was provided with Notice of Award/Limited Notice to proceed on March 26, 2019 and a full Notice-to-Proceed was given on April 24, 2019. A kick-off meeting was scheduled with Magnum on May 3, 2019. Magnum has demolished the old storage shed and portions of the old salt storage building and is currently constructing the new building which is expected to be substantially complete in late autumn 2019.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

NEW HOPE-LAMBERTVILLE TOLL BRIDGE STONE VENEER

C-704A-2

At the end of March the breakdown of a section of the stone veneer at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) was discovered under an existing task order agreement. GPI Inc. was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. Report was finalized 7/15/2019. Preliminary design/repair documents received 8/9/2019, and reviewed by 8/23/19. Revisions to design documents received electronically on 9/13/2019.

LUMBERVILLE-RAVEN ROCK PEDESTRIAN BRIDGE

**PIER STONE RESETTING
Contract No. T/TS-734A-001**

Mount Construction Company reset missing/loose stones at Pier 3 of the Lumberville-Raven Rock Pedestrian Bridge.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE REPLACEMENT OF NJ UPSTREAM RETAINING WALL

C-732A-1

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

I-78 TOLL BRIDGE

I-78 PAVEMENT REHABILITATION (JOINT REHABILITATION)

**Design
Contract No. DR-721A**

This project is for the rehabilitation of deteriorated transverse and longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction. The scope of work also includes pothole repairs, line striping and replacement of reflective pavement markers where removed during the asphalt repairs.

The contract specifications, estimate of quantities, construction details and engineer's estimate for this construction contract have been revised to adapt to the Commission's Job Order Contracting (JOC) program thus, completing the design phase of this contract. This project's construction phase was procured through the Commission's JOC program.

**Construction Inspection
Contract No. C-502A (AECOM's CPMC Contract)**

Construction Inspection for this JOC contract is being provided by AECOM through their CPMC contract. AECOM is working under the Construction Manager, Gordian, who is the firm managing the overall JOC contract.

**Construction
JOC Contract No. T/TS-734A-001**

During this reporting period the T/TS-734A JOC North contractor, Mount Construction Company, Inc. (Mount) continued patching transverse and longitudinal joint patches and potholes throughout the Commission's I-78 NJ corridor. The various asphalt patches were completed by Oct. 26th and the joint sawing and sealing began the week of Oct. 28th. Line striping and reflective pavement marker installation will follow the joint sealing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

EASTON-PHILLIPSBURG TOLL BRIDGE

**SALT STORAGE FACILITY - DESIGN
Task Order Assignment No. C-702B-3**

IH Engineers was issued Notice to Proceed effective February 16, 2018. A project kick-off meeting was held with IH on the same date. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at E-P Toll Bridge.

IH provided revised/updated final design construction bid documents to the Commission and bids were received on March 28, 2019 and the construction project was awarded at the April 29, 2019 Commissioners Meeting. IH is currently providing post-design/post-award services.

**CM/CI
Task Order Assignment No. C-704A-3**

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective May 24, 2019. A project kick-off meeting was held with GPI on June 12, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Bracy), conducted job progress meetings and is currently performing construction management and inspection activities.

**Construction
Contract No. T-711AR**

At the April 29, 2019 Commissioners Meeting, the Commission awarded Contract No. T-711AR, Easton-Phillipsburg Toll Bridge Salt Storage Building to Bracy Construction, Inc. of Allentown, PA for an amount not-to-exceed \$1,711,600.00. Bracy was provided with Notice of Award/Limited Notice to proceed on April 30, 2019 and a full Notice-to-Proceed was given on June 4, 2019. A kick-off meeting was scheduled with Bracy on June 12, 2019. Bracy has performed site preparation and excavation activities and is currently constructing the new building which is expected to be substantially complete in autumn 2019.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019
PROJECT STATUS REPORT

CRITICAL MEMBER STRENGTHENING AND LOAD CAPACITY ASSESSMENT OF THE US 22 BROAD STREET VIADUCT

C-732A-2

Arora and Associates, P.C. to perform a load capacity assessment of the Broad Street Viaduct, a NJ approach structure to the Easton Phillipsburg Toll Bridge. This load rating assessment will include Specialized Hauling Vehicles (SHVs) and Emergency Vehicles EVs in accordance with the FHWA directives mandated by MAP21 and Fast Act. Notice to Proceed on 9/23/2019. Preliminary Load rating received for review on 10/28/2019.

DELAWARE WATER GAP TOLL BRIDGE

TOLL PLAZA ROADWAY & NJ APPROACH REPAIRS
Task Order Assignment No. C-702B-6

IH Engineers was issued Notice to Proceed effective February 6, 2019. A project kick-off meeting was held with IH on February 8, 2019. This Task Order Assignment is to provide a Scoping/Concept Study Report for WB Toll Plaza Roadway and NJ Approach Repairs at the Delaware Water Gap Toll Bridge facility.

IH and their subconsultants have completed their field assessments and have submitted a draft concept study report which has been reviewed by Commission staff. IH has made final revisions to the report and is expected to resubmit the final version in November 2019.

DISTRICT 2 AND 3

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

Preliminary, Final & Post Design Services
Task Order Assignment No. C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Phillipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

PROJECT STATUS REPORT

held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

APPROACH ROADWAY IMPROVEMENTS

AT THE CENTRE BRIDGE – STOCKTON, NEW HOPE – LAMBERTVILLE, AND UHLERSTOWN – FRENCHTOWN TOLL-SUPPORTED BRIDGES

Design

Task Order Assignment No. C-715A-1

Under this Task Order Assignment (TOA) the Consultant, Pennoni, Inc. (Pennoni), is providing professional services for the design of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall.

Notice to proceed was given on September 25, 2017. Final plans and specifications are ready awaiting construction under the Job Order Contracting Program. Construction expected in Spring 2020.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT

Contract No. DB-724A

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT Contract No. DB-584

The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements. Commission staff coordinated with Conduent and TransCore to allow for the NJ CSC to issue an incremental tag status file and for the in-lane toll system to receive and process it. Testing of the incremental tag status file is being scheduled by the NJTA.

TRAFFIC COUNT PROGRAM UPGRADE Contract No. DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore submitted the Commissioning Test report for the installation of the All Electronic Tolling (AET) system at the Scudder Falls Bridge. The document was reviewed and comments were addressed. Commission staff coordinated with Conduent and TransCore to allow for the NJ CSC to issue an incremental tag status file and for the in-lane toll system to receive and process it. Testing of the incremental tag status file is being scheduled by the NJTA.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**November 25, 2019
PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

**ALL ELECTRONIC TOLLING STUDY
Task Order Assignment No. C-701A-5**

RK&K submitted the revised draft report and it was distributed to Commission Executive Staff confirm that all review comments were addressed. Additional comments were provided to RK&K and once addressed a final report will be submitted.

SCUDDER FALLS BRIDGE ALL ELECTRONIC TOLLING SYSTEM INSTALLATION MANAGEMENT Task Order Assignment No. C-701A-7

TransCore submitted the Commissioning Test report for the installation of the All Electronic Tolling (AET) system at the Scudder Falls Bridge. The document was reviewed and comments were addressed.

JOB ORDER CONTRACTING

**JOB ORDER CONTRACTING PROGRAM MANAGER
Contract No. C-727A**

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT 2015-2020 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Van Cleef Engineering Associates, LLC, (formerly Cherry, Weber & Associates) (VCEA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. VCEA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended VCEA's contract to perform GEC services and inspections in 2017 & 2018. On November 19, 2018, the Commission, via Resolution 4045-10-18, extended VCEA's contract to perform GEC services and inspections in 2019 & 2020, the second and final of two 2-year optional extensions in the original contract.

A kick-off meeting was held on March 18 for the 2019 Toll Bridge Inspections at the I-78 Toll Bridge Maintenance Garage and attended by representatives from North, Central and South Regional Maintenance, the Deputy Director of Maintenance, Engineering, the Director of Tolling,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

PROJECT STATUS REPORT

the Senior Director of Maintenance and Toll Operations, and VCEA. Interim inspections of all required Toll-Supported Bridges are complete. Inspections have been completed at all Toll Bridges. A progress meeting was held on June 5 at the Easton – Phillipsburg Toll Bridge with attendees from VCEA, Commission Engineering Staff, and Maintenance. Facilities inspections (except Trenton – Morrisville) were held on June 12 at New Hope - Lambertville and Interstate 78, June 21 at Milford – Montague and Portland – Columbia, and June 26 at Easton – Phillipsburg and Delaware Water Gap. Representatives from VCEA, SJH (Subconsultant & Architect), Commission Engineering Staff, Deputy Director of Maintenance and Maintenance Supervisors were present at facility inspections.

As a follow-up to the progress meeting on June 5, VCEA performed additional inspections on June 14 at three Toll-Supported Bridges. Loose / missing stones at the base of Pier 3 at Washington Crossing TSB and Pier 5 at New Hope – Lambertville TSB were inspected and the NJ retaining wall on the north side of the Uhlerstown – Frenchtown TSB was also inspected. A report of findings was provided to the Commission.

A progress meeting was held on August 2 at the Trenton – Morrisville Administration Building. On August 12, VCEA performed a first cycle inspection on the new Scudder Falls Toll Bridge, Pennsylvania Canal Overpass, and Taylorsville Road Overpass. The Commission has received SI&A information from the bridge designer, Michael Baker, and is coordinating with VCEA to enter the information in the PennDOT BMS2 system. Sign retro-reflectivity testing will be performed in October. Scudder Falls will not be tested due to construction and upcoming replacement of signs due to construction.

The draft Maintenance report was submitted to the Commission on September 12 and has been distributed to Maintenance and Operations for review and comment. Review meetings will be held in mid-October with M&O, Engineering, and VCEA.

The draft Annual Inspection Report was submitted to the Commission on September 25 and is under review.

2015-2016 TRAFFIC ENGINEERING CONSULTANT

Contract No. C-686A

There is no activity to report for this agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of October 2019	1-22

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25th, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF OCTOBER 2019

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of October 2019, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have continued working with personnel who manage the Stockton Tower to prepare for the extension of the Stockton Tower and installation of radio equipment. Currently we are waiting for required permits to be issued.
- PSBS received new mobile radios for the new Commission vehicles ordered to replace those taken out of service or reassigned.
- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of October 2019, PSBS personnel worked with General Supply (Commission's locksmith) to address various door lock issues.
- During the month of October 2019, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- During the month of October 2109, PSBS continued to update access for the Scudder Falls administration building.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

Public Safety & Bridge Security

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25th, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF OCTOBER 2019

- During the month of October 2019, PSBS staff continued installing new monitors at the bridge shelters. These monitors allow for the simultaneous viewing of cameras from the ESS systems and commission email/documents.
- During the month of October 2019, PSBS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects.
- During the month of October 2019, PSBS personnel continued working with Engineering on the new Scudder Falls facility, Administration Building and the design renovations to the Trenton Morrisville administration building.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS personnel worked during, and after normal working hours on numerous issues and problems raised by Commission members.
- The PSBS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of October 2019, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed Fifty-Nine video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.
- During the month of October 2019, PSBS personnel worked with signal services to install an oversized vehicle detection radar system at Riverton Belvidere. The system is being tested for accuracy in identifying oversized vehicles.

Miscellaneous

- On October 15th, 17th and 18th 2019, PSBS staff interviewed potential candidates for the position of Bridge Monitor and the position of ESS Monitor
- On October 18th 2019, PSBS staff attended a webinar with Schneider Electric and Everbridge, the discussion focused on an updated mass notification system.
- On October 18th 2019, PSBS attended the Workplace Safety Committee Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25th, 2019

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF OCTOBER 2019

- On October 2nd PCC personnel attended a monthly meeting at New Jersey State Police Headquarters (The ROIC), to review operations and manpower challenges.
- On October 24th and 25th PSBS staff and various DRJTBC personnel attended the Crisis De-escalation/ Bridge Jumper seminar moderated by Jack Cambria (Retired NYPD).

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	2	0
Delaware Water Gap 41	0	0	0	0	6	0	68	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland - Columbia 43	0	0	0	0	0	0	0	0
Riverton - Belvidere 44	0	0	0	0	0	0	0	0
Rt 22 EP 45	0	3	1	1	3	0	92	0
Northampton St 46	0	0	1	0	0	0	9	0
I-78 47	0	2	7	4	15	0	116	7
Riegelsville 48	0	0	0	0	0	0	3	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	5	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	6	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	0	0	0	0	2	0	47	0
New Hope Lambertville 54	0	0	0	0	0	0	18	0
Washington Crossing 55	0	0	1	0	1	0	3	0
Scudder Falls 56	0	0	0	0	1	0	3	0
Calhoun St 57	0	0	2	0	0	0	0	0
Lower Trenton 58	0	0	1	0	0	0	2	0
Morrisville Trenton 59	0	4	4	1	1	0	2	0

	Citations	Warnings	Security Checks
New Jersey State Police	418	162	547
Pennsylvania State Police	112	57	324



ESS Request Video

Report Month: 10/1/2019- 10/31/2019

Report Run Date: 11/1/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2174	10/8/19	PSP Blooming Grove	Trooper Sivo	MM	Police Investigation	Denis Stites
2175	10/1/19	NJSP	Tpr. W. Johnson #8323	Riverton-Belvidere	Overweight Crossing	Matt Skrebel
2176	10/1/19	Warren County Proscuters	Detective Sergeant Scott D. Imboden	EP	Stolen Vehicle	Kevin Clark
2177	10/2/19	PSP Blooming Grove	Tpr. Matthew Jones	MM	Police Investigation	Matt Skrebel
2178	10/3/19	DRJTBC	M. Jones	DWG	Motor Vehicle Accident	Matt Jones
2179	10/4/19	DRJTBC	D Stites - PCC	Washington Crossing	Motor Vehicle Accident	Denis Stites
2180	10/4/19	DRJTBC	Jim Montgomery	I78	Motor Vehicle Accident	Michael Wahl
2181	10/5/19	DRJTBC	M. Wahl	Washington Crossing	Motor Vehicle Accident	Michael Wahl
2182	10/5/19	DRJTBC	D Stites - PCC	TM	Motor Vehicle Accident	Denis Stites
2183	10/6/19		A Leòn	DWG	Motor Vehicle Accident	Anel Leon
2184	10/6/19		A Leòn	EP	Motor Vehicle Accident	Anel Leon
2185	10/6/19		A. Leòn	DWG	Motor Vehicle Accident	Anel Leon
2186	10/7/19	DRJTBC	Michael Rizza	EP	Motor Vehicle Accident	Michael Rizza
2187	10/7/19	DRJTBC	M. Jones	MM	Other	Matt Jones
2188	10/8/19	NJSP, DRJTB Unit Head	SFC Brian Miller	Washington Crossing	Overweight Crossing	Matt Skrebel
2189	10/9/19	DRJTBC	M. Leary Jr	PC	Other	Mark Leary Jr
2190	10/9/19	DRJTBC	M. Leary Jr	EP	Motor Vehicle Accident	Mark Leary Jr
2191	10/10/19	Easton PD	Ptl. Shaun Wagner	EP	Motor Vehicle Accident	Mark Leary Jr
2192	10/10/19	DRJTBC	M. Leary Jr	TM	Motor Vehicle Accident	Mark Leary Jr
2193	10/10/19	DRJTBC	M. Leary Jr	Uhlertown-French town	Motor Vehicle Accident	Mark Leary Jr
2194	10/10/19	DRJTBC	M. Leary Jr	EP	Motor Vehicle Accident	Mark Leary Jr
2195	10/10/19	DRJTBC	M. Leary JR	TM	Motor Vehicle Accident	Mark Leary Jr
2196	10/11/19	DRJTBC	M. Leary Jr	TM	Motor Vehicle Accident	Mark Leary Jr



ESS Request Video

Report Month: 10/1/2019- 10/31/2019

Report Run Date: 11/1/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2197	10/11/19	Matt Skrebel	Matt Skrebel	TM	Motor Vehicle Accident	Matt Skrebel
2198	10/11/19	Upper Makefield PD	Detective Jeff Jumper	Scudder Falls	Police Investigation	Kevin Raiké
2199	10/13/19	DRJTBC	M. Jones	PC	Other	Matt Jones
2200	10/14/19	DRJTBC	K Clark	NHL-TS	Motor Vehicle Accident	Kevin Clark
2201	10/15/19	DRJTBC	M. Wahl	TM	Other	Michael Wahl
2202	10/15/19	DRJTBC	Matt Skrebel	I78	Motor Vehicle Accident	Matt Skrebel
2203	10/16/19	DRJTBC	Matt Skrebel	Calhoun St.	Other	Matt Skrebel
2204	10/16/19	DRJTBC	Michael Rizza	Northampton	Motor Vehicle Accident	Michael Rizza
2205	10/16/19	DRJTBC	Matt Skrebel	Washington Crossing	Overweight Crossing	Matt Skrebel
2206	10/16/19	DRJTBC	Matt Skrebel	EP	Police Chase	Matt Skrebel
2207	10/17/19	DRJTBC	Michael Rizza	I78	Fire	Michael Rizza
2208	10/17/19	DRJTBC	Matt Skrebel	TM	Motor Vehicle Accident	Matt Skrebel
2209	10/17/19	DRJTBC	Matt Skrebel	EP	Hit & Run MVA	Matt Skrebel
2210	10/18/19	DRJTBC	M. Wahl	TM	Motor Vehicle Accident	Michael Wahl
2211	10/22/19	DRJTBC	Matt Skrebel	TM	Commission Damage	Matt Skrebel
2212	10/22/19	Lower Makefield Township Police Department	Detective Sgt. Brian Omlor	TM	Police Investigation	Matt Skrebel
2213	10/22/19	DRJTBC	M. Jones	TM	Motor Vehicle Accident	Matt Jones
2214	10/23/19	NJSP Kingwood	Trooper Vallarta #8099	Uhlerstown-French town	Motor Vehicle Accident	Mark Leary Jr
2215	10/24/19	DRJTBC	Matt Skrebel	Washington Crossing	Overweight Crossing	Matt Skrebel
2216	10/24/19	Lower Makefield Township PD	Det. Rich Meehl	TM	Theft	Mark Leary Jr
2217	10/25/19	DRJTBC	Matt Skrebel	Washington Crossing	Motor Vehicle Accident	Matt Skrebel
2218	10/25/19	DRJTBC	Nicholas Knechel	Riverton-Belvidere	Motor Vehicle Accident	Nicholas Knechel



ESS Request Video

Report Month: 10/1/2019- 10/31/2019

Report Run Date: 11/1/2019

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2219	10/25/19	DRJTBC	M. Jones	Washington Crossing	Motor Vehicle Accident	Matt Jones
2220	10/25/19	DRJTBC	M. Jones	Riverton-Belvidere	Motor Vehicle Accident	Matt Jones
2221	10/26/19	DRJTBC	Nicholas Knechel	DWG	Motor Vehicle Accident	Nicholas Knechel
2222	10/26/19	Morrisville Borough Police Dept.	Ofc. Gary Forrester	Lower Trenton	Police Investigation	Nicholas Knechel
2223	10/26/19	DRJTBC	M. Jones	Calhoun St.	Motor Vehicle Accident	Matt Jones
2224	10/27/19	DRJTBC	Joseph Trinian III	Scudder Falls	Motor Vehicle Accident	Joseph Trinian
2225	10/27/19	DRJTBC	Nicholas Knechel	Washington Crossing	Motor Vehicle Accident	Nicholas Knechel
2226	10/28/19	DRJTBC	K Clark	Riverton-Belvidere	Overweight Crossing	Kevin Clark
2227	10/28/19	DRJTBC	A. León	PC	Motor Vehicle Accident	Ariel Leon
2228	10/28/19	DRJTBC	M. Leary Jr	Washington Crossing	Motor Vehicle Accident	Mark Leary Jr
2229	10/29/19	Frenchtown Police	Officer Eric Eccles	Uhlerstown-French town	Other	Denis Stites
2230	10/30/19	DRJTBC	Matt Skrebel	Washington Crossing	Overweight Crossing	Matt Skrebel
2231	10/30/19	123 Det. Squad NY/PD	Sgt. Michael Dannecker	I78	Police Investigation	Nicholas Knechel
2232	10/30/19	DRJTBC	Joseph Trinian	DWG	Motor Vehicle Accident	Joseph Trinian

Total for Month: 59

October 2019 Overweight Crossings-Central Region

10/31/2019

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	70	4	2	1	1	1	0	0	0	0	1	1
Northampton St.	406	1	1	0	1	1	0	0	0	0	0	0
Riegelsville	141	1	1	0	0	0	0	0	0	0	0	1
Uhlertown - Frenchtown	47	1	0	1	1	1	0	0	0	0	0	0
October Totals	664	7	4	2	3	3	0	0	0	0	1	2

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	363	24	11	11	12	7	5	3	1	2	1	8
Northampton St.	4147	26	27	0	7	4	2	13	2	11	0	7
Riegelsville	791	8	6	3	4	5	0	2	2	0	0	1
Uhlertown - Frenchtown	299	12	0	12	9	5	1	1	1	0	0	2
Year to Date Totals	6839	70	44	26	32	21	8	19	6	13	1	18

October 2019 Overweight Crossings-Southern Region

10/31/2019

Bridge	Total Turnarounds	Total Overweights2	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Lower Trenton	9	12	0	12	3	3	0	9	4	5	0	0
Calhoun Street	37	3	3	0	1	0	1	2	1	1	0	0
Washington Crossing	231	13	9	4	9	8	1	2	1	1	0	2
New Hope	60	3	3	0	0	0	0	2	1	1	0	1
Lambertville	14	2	0	2	2	2	0	0	0	0	0	3
Centre Bridge												
Stockton												
October Totals	351	33	15	18	15	13	2	15	7	8	0	3

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Lower Trenton	34	253	0	253	12	12	0	236	102	134	0	5
Calhoun Street	601	46	42	4	15	9	6	29	14	15	0	2
Washington Crossing	1,076	98	53	45	52	36	16	33	10	23	0	13
New Hope	687	34	30	4	11	10	1	18	10	8	0	5
Lambertville												
Centre Bridge	58	7	0	7	6	6	0	1	1	0	0	0
Stockton												
Year to Date Totals	2456	438	125	313	96	73	23	317	137	180	0	25

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH	October	BRIDGE	Northampton Street	YEAR	2019
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ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL
Hours Worked		336		336		336		336	1344
Patrols		168		168		168		168	672
Overweight Crossings		0		0		1		0	1
Overweights Refused		118		80		109		99	406
Motorist Aid		0		0		0		3	3
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		0		0		1		1	2
Fire Dept. Requested		0		0		0		0	0
Public Interaction		166		155		199		251	771
Traffic Control		34		42		28		54	158
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		4		0		0		1	5
Miscellaneous		6		4		3		2	15
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH October

YEAR 2019

ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL
Hours Worked		330		300		320		324	1274
Patrols		165		156		160		162	643
Overweight Crossings		0		0		1		0	1
Overweights Refused		26		31		36		48	141
Motorist Aid		0		0		1		0	1
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		0		0		0		0	0
Fire Dept. Requested		0		0		0		0	0
Public Interaction		58		71		135		63	327
Traffic Control		15		10		8		17	50
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		0		0		0		4	4
Miscellaneous		0		0		2		4	6
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE										Milford-Upper Black Eddy	
MONTH		October		YEAR		2019					
ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL		
Hours Worked		3.5		0		24		0	27.5		
Patrols		2		0		12		0	14		
Overweight Crossings		0		0		0		0	0		
Overweights Refused		0		0		0		0	0		
Motorist Aid		0		0		0		0	0		
Medical Assistance		0		0		0		0	0		
First Aid Rendered		0		0		0		0	0		
State / Local Police Requested		0		0		0		0	0		
Fire Dept. Requested		0		0		0		0	0		
Public Interaction		4		0		9		0	4		
Traffic Control		0		0		0		0	0		
Jumpers		0		0		0		0	0		
Assaults		0		0		0		0	0		
Other		0		0		0		0	0		
Miscellaneous		0		0		0		0	0		
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE Frenchtown-Uhlerstown							
October		YEAR 2019							
ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL
Hours Worked		48		59		72		36	215
Patrols		24		29		36		18	107
Overweight Crossings		0		0		1		0	1
Overweights Refused		11		12		24		0	47
Motorist Aid		0		0		0		0	0
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		0		0		1		0	0
Fire Dept. Requested		0		0		0		0	0
Public Interaction		26		28		29		15	98
Traffic Control		0		0		0		5	5
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		0		0		0		0	0
Miscellaneous		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH		October		YEAR		2019			
ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL
Hours Worked		168		168		168		168	672
Patrols		84		84		84		78	330
Overweight Crossings		3		0		0		1	4
Overweights Refused		20		16		15		19	70
Motorist Aid		0		0		0		0	0
Medical Assistance		0		0		0		1	1
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		5		1		3		4	13
Fire Dept. Requested		0		0		0		0	0
Public Interaction		49		51		75		61	236
Traffic Control		4		2		6		4	16
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		0		0		0		0	0
Miscellaneous		6		6		6		6	24
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland Columbia - Pedestrian Bridge									
MONTH October		YEAR 2019							
ACTIVITY/SERVICE	WEEK OF	5-Oct	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	TOTAL
Hours Worked									
Patrols		14		14		14		14	56
Overweight Crossings									
Overweights Refused									
Motorist Aid									
Medical Assistance									
First Aid Rendered									
State / Local Police Requested									
Fire Dept. Requested									
Public Interaction									
Traffic Control									
Jumpers									
Assaults									
Other									
Miscellaneous									

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH October

YEAR 2019

ACTIVITY/SERVICE	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
Hours Worked		40		24		24		0	88
Patrols		20		12		12		0	44
Overweight Crossings		2		0		0		0	2
Overweights Refused		4		4		6		0	14
Motorist Aid		0		0		0		0	0
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		2		0		0		0	2
Fire Dept. Requested		0		0		0		0	0
Public Interaction		22		27		22		0	71
Traffic Control		6		4		6		0	16
Jumpers				0		0		0	0
Assaults		0		0		0		0	0
Other		1		1		0		0	2
Miscellaneous		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH October

YEAR 2019

ACTIVITY/SERVICE	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
Hours Worked		528		312		320		204	1364
Patrols		132		78		80		60	350
Overweight Crossings		1		2		0		0	3
Overweights Refused		17		19		13		11	60
Motorist Aid		0		0		0		0	0
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		1		3		0		0	4
Fire Dept. Requested		0		0		0		0	0
Public Interaction		124		96		102		86	408
Traffic Control		4		3		0		0	7
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		12		8		5		6	31
Miscellaneous		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH October		YEAR 2019							
ACTIVITY/SERVICE	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
Hours Worked		112		168		168		120	568
Patrols		48		78		79		60	265
Overweight Crossings		6		2		3		2	13
Overweights Refused		87		56		60		28	231
Motorist Aid		2		0		0		0	2
Medical Assistance		0		0		0		0	0
First Aid Rendered		0		0		0		0	0
State / Local Police Requested		5		0		1		2	8
Fire Dept. Requested		0		0		0		0	0
Public Interaction		51		0		58		48	157
Traffic Control		85		0		32		19	136
Jumpers		0		0		0		0	0
Assaults		0		0		0		0	0
Other		0		0		10		7	17
Miscellaneous		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH	October	YEAR	2019	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
ACTIVITY/SERVICE	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL	
Hours Worked		216		328		328		216		1088
Patrols		116		77		80		0		273
Overweight Crossings		0		1		0		2		3
Overweights Refused		6		15		9		7		37
Motorist Aid		0		0		0		0		0
Medical Assistance		0		0		1		0		1
First Aid Rendered		0		0		0		0		0
State / Local Police Requested		0		1		1		2		4
Fire Dept. Requested		0				1		0		1
Public Interaction		18		27		45		0		90
Traffic Control		3		8		4		2		17
Jumpers		0		0		0		0		0
Assaults		0		0		0		0		0
Other		7		3		0		0		10
Miscellaneous		0		0		0		0		0
NOTES:										

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH October YEAR 2019

ACTIVITY/SERVICE	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
Hours Worked	24	12	12	0	0	0	0	0	48
Patrols	12	6	6	0	0	0	0	0	24
Overweight Crossings	6	4	4	0	0	0	0	0	12
Overweights Refused	3	1	1	0	0	0	0	0	9
Motorist Aid	0	0	0	0	0	0	0	0	0
Medical Assistance	0	0	0	0	0	0	0	0	0
First Aid Rendered	0	0	0	0	0	0	0	0	0
State / Local Police Requested	3	3	1	0	0	0	0	0	7
Fire Dept. Requested	0	0	0	0	0	0	0	0	0
Public Interaction	0	0	0	0	0	0	0	0	0
Traffic Control	6	4	2	0	0	0	0	0	12
Jumpers	0	0	0	0	0	0	0	0	0
Assaults	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH	October	YEAR	2019	WEEK OF	12-Oct	WEEK OF	19-Oct	WEEK OF	26-Oct	WEEK OF	31-Oct	TOTAL
Hours Worked	0	0	0	0	0	0	0	0	0	0	0	0
Patrols	7	15	11	8	41							
Overweight Crossings	0	0	0	0	0	0	0	0	0	0	0	0
Overweights Refused	0	0	0	0	0	0	0	0	0	0	0	0
Motorist Aid	0	0	0	0	0	0	0	0	0	0	0	0
Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0
First Aid Rendered	0	0	0	0	0	0	0	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0	0	0	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0	0	0	0	0	0	0	0
Public Interaction	0	0	0	0	0	0	0	0	0	0	0	0
Traffic Control	0	0	0	0	0	0	0	0	0	0	0	0
Jumpers	0	0	0	0	0	0	0	0	0	0	0	0
Assaults	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0
NOTES:												

2019

AC Bridge Activities

October 2019

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	42	12	1	0	0	0
Calhoun Street	133	3	1	0	0	1
Scudder Falls	174	0	8	0	12	0
Washington Crossing	62	13	6	0	0	0
New Hope	65	3	1	0	1	0
Lambertville	28	2	0	0	0	0
Centre Bridge	35	0	0	0	0	0
Stockton	45	1	4	0	0	0
Lumberville	47	0	0	0	0	0
RavenRock	118	1	0	0	0	0
Uhlertown	122	1	0	0	0	0
Frenchtown	60	4	1	0	0	0
Upper Black Eddy	27	0	0	0	0	0
Milford	958	40	22	0	13	1
Riegelsville						
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						
Totals						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of October 2019	1-12

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
November 25, 2019

MAINTENANCE AND TOLL OPERATIONS
MONTH OF OCTOBER 2019

- Attended meeting with Training and Safety Department to review curriculum overview and training topics for Toll and Maintenance Supervisors.
- Participated in interviews for Scudders Falls Maintenance Worker positions held at Easton Phillipsburg Toll Bridge.
- Participated in interview for the vacant Administration Building Custodial Worker position held at Trenton Morrisville Toll Bridge.
- Attended meeting with engineering department to discuss process for obtaining Third Party Certified Inspection Services for Commission elevators.
- Attended meeting to discuss New Hope Lambertville office renovations and room assignments held at New Hope Facility
- Attended Toll Lieutenants meeting held at Easton Phillipsburg Toll Bridge. Facility topic discussed ADP Portal,
- Attended meeting with First Senior Director at Brown Daub Dealership in Nazareth Pa. to sign for acceptance of the Chassis for three Chevy 5500 and four Chevy 6500 trucks.
- Attended meeting at Trans Edge Trucking in Allentown Pa. to verify and sign for acceptance of four Mack Tandem trucks.
- Attended meeting with Southern Operations staff to discuss cleaning and maintenance of Scudders Falls, Public Safety, Bridge Monitors and Administration Buildings held at New Hope Toll Bridge Facility.
- Attended meeting with Human Resource Department to discuss Skilled Maintenance Worker Job Descriptions.
- Senior Director attended meeting with Director of Purchasing to discuss New Hope Toll Bridge Air Conditioning replacement project for 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- Senior Director forwarded Summary Statement and Resolution for the purchase of Trex Floor Boards for the Lower Trenton and Calhoun St. Toll Supported Bridges Sidewalk Replacement Project.
- Senior Director forwarded Summary Statement and Resolution for the resurfacing of concrete floors at the Delaware Water Gap and Portland Columbia maintenance garage floor resurfacing project.
- Senior Director held meetings with Toll Operations staff to discuss next year budget completion held at Easton Phillipsburg Toll Bridge.
- Senior Director reviewed and approved invoices for Guiderail Attenuator repairs completed by J. Fletcher Creamer.
- Senior Director attended meetings with fleet management department to vehicle and equipment status for procurement.
- Reviewed the Accident Log/Property Damage Reports for the month of October 2019. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Reviewed assistance to motorist by Toll Officers during the month of October 2019. Forwarded the monthly report to the Executive Director of Operations.
- Prepared monthly Maintenance and Toll report for October 2019 staff agenda meeting held at New Hope Lambertville administration meeting.
- Prepared and forwarded report of Use of Commission Facilities for the month of October 2019 to the Deputy Executive Director of Operations.

Maintenance Operations

- Director of Maintenance completed evaluations of seven maintenance worker employees and forwarded information to Deputy Executive Director.
- Director of Maintenance and Deputy Director of Maintenance continued site visits to various facilities.
- Director of Maintenance scheduled interviews for maintenance and custodians positions for new Scudders Falls complex.
- Director of Maintenance worked with purchasing department to order supplies for the new Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- Trenton Morrisville Maintenance crews continue delivering needed items to new Scudders Falls Administration Building.
- Trenton Morrisville Maintenance crews made concrete repairs to the sidewalk at the Lower Trenton Toll Supported Bridge.
- Trenton Morrisville Maintenance crews continue replacing damaged side walk planks at Calhoun St, Toll Supported.
- Trenton Morrisville maintenance crews continue mowing and landscaping projects within Commission jurisdiction.
- Trenton Morrisville Maintenance Crews checked and cleaned all drain and inlets as needed.
- Trenton-Morrisville maintenance crews continued crack sealing roadways with hot asphalt sealant as needed
- Trenton-Morrisville maintenance crews continued repairing potholes on roadways within Commission jurisdictions as needed.
- New Hope maintenance set up temporary salt storage area by placing jersey barriers in parking lot.
- New Hope Maintenance crews repaired inlet drain in lane four on Toll Plaza by removing damaged concrete setting forms and pouring new concrete.
- New Hope Maintenance crews repaired red light at Washington Crossing Toll Supported Bridge that was damaged by an oversized vehicle.
- New Hope Maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- New Hope Maintenance crews continue renovation project of the executive wing of New Hope Toll Bridge Administration building.
- New Hope maintenance crews began snow preparations on all trucks and equipment.
- New Hope maintenance crew's continued repairing potholes at New Hope Toll Supported Bridge with new Aqua Phalt concrete and asphalt patch material.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- I-78 Maintenance crews continue snow preparations on all trucks, plows and spreaders.
- I-78 Maintenance crews prepared 5000 gallons of Brine for the upcoming winter season.
- I-78 Maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- I-78 maintenance crews installed snow fence on property to prevent snow blowing on I-78 Highway.
- I-78 maintenance crew's continued crack sealing roadways with hot asphalt as needed.
- I-78 maintenance crews continued repairing potholes on I-78 roadway and ramps with Aqua Phalt concrete and asphalt patch material.
- I-78 Maintenance Crews checked all drain and inlets and cleaned as needed.
- Easton Phillipsburg Maintenance crews continued snow preparations on all trucks, plows and spreaders.
- Easton Phillipsburg Maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Easton Phillipsburg maintenance crews hung banners for various community events at Northampton Street Toll Supported Bridge.
- Easton Phillipsburg maintenance crews completed project to install a new flower bed in front of Welcome to Phillipsburg sign.
- Easton-Phillipsburg maintenance crews made repairs to lights at Belvidere and Riegelsville Toll Supported Bridge.
- Easton-Phillipsburg maintenance crews continued cleaning inlets and drains within jurisdiction.
- Easton-Phillipsburg maintenance crews made repairs to handicap door to make it operational.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- Easton Phillipsburg maintenance crews made repairs to the E-P Toll Plaza attenuators and man saver gates.
- Portland-Columbia maintenance crews began snow preparations on all trucks, plows and spreaders.
- Portland Columbia maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Portland-Columbia maintenance crews replaced heating air handler filters in toll lanes.
- Portland-Columbia maintenance crews continued repairing potholes on roadways and ramps with Aqua Phalt concrete and asphalt patch material.
- Portland-Columbia maintenance crews replaced masonry joint seal south east corner of garage as noted in GEC inspection report.
- Portland-Columbia maintenance crews repaired concrete curbs and toll islands on Toll Plaza.
- Portland-Columbia maintenance crews resealed gaps in front steps and sidewalks as noted in the GEC inspection report.
- Delaware Water Gap maintenance crews continue snow preparations on all trucks, plows and spreaders.
- Delaware Water Gap maintenance crews continue project to construct a new training room in the administration building garage parking bay.
- Delaware Water Gap maintenance crews patched holes on salt shed roof.
- Delaware Water Gap maintenance crews began transporting salt from Portland Columbia salt shed to the Delaware Water Gap facility.
- Delaware Water Gap maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Delaware Water Gap maintenance crews continued repairing potholes on Route 80 and ramps with Aqua Phalt concrete and asphalt patch material.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- Delaware Water Gap maintenance crews made repairs to man saver gates and toll booth doors on Toll Plaza.
- Milford-Montague maintenance crews began snow preparations on all trucks, plows and spreaders.
- Milford-Montague maintenance crews installed retaining wall on high side of small garage out back installed safety chain.
- Milford-Montague maintenance crews replaced deteriorated chimney cap stone with stainless steel cap.
- Milford-Montague maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Milford-Montague maintenance crews Installed new illuminated exit sign over front lobby door and installed wiring to breaker panel.
- Milford-Montague maintenance crews continue to check and clean all inlets and storm drains.
- Milford-Montague maintenance crews continued repairs of potholes on bridge deck and roadway with new Aqua Phalt concrete and asphalt patch material.

Fleet Department

Vehicle & Equipment Status

- All seven, 4 Chevy 6500's and 3 Chevy 5500's cab and chassis have been signed for and purchasing is awaiting approved requisitions to allow issuance of PO's to the selected vendor for the upfit of the 2019 Chevy 6500's and 5500's.
- 3 Mack's have been delivered to ARM from the manufacturer and invoices have been processed for payment.
- 4 Tandem axle 2020 Mack's have been delivered to Trans Edge in Allentown. The upfit specs are being finalized for operations review and approval, once completed and provided to purchasing RFQ's will be issued.
- 8 Ford F 250 New patrol vehicles (at Koch awaiting pickup for upfitting) Upfit spec has not been completed due to the decision on the Flip up sign.
- Mag Tank issues on Elliptical Bodies have been repaired by ARM.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
November 25, 2019

Vehicle & Equipment Repairs

- 2011 Ford Taurus 4 new tires TM
- 2007 Ford F 250 Rear drive shaft and U joints TM
- 2006 Ford Explorer rear Brakes and rotors TM
- 2007 Ford F 250 Lift gate tail gate switch replaced TM
- 2007 Ford F 550 Brakes NHL
- Programmed Mack spreader controls DWG
- Replaced rusted transmission lines on International truck PC
- Replaced leaking coolant lines on Sterling PC
- Replaced rear air brake on International truck replaced belt on sweeper motor PC
- Replaced window regulator on patrol van PC
- Replaced hydraulic lines on sterling MM

Other Items

- Registration renewals, adding new vehicles to Fleet insurance, and supplied accounting with spread sheets for new assets.

Toll Operations

- Director of Toll held monthly Lieutenants meeting at E-P Toll Bridge Facility.
Topics discussed:
 - ADP Time Keeping
 - Transcore
 - Incident Reports
 - Variances and misclassifications
 - Transcore loop replacement I-78
- Director of Toll attended Conflict Resolution and De-escalating Training held at New Hope Toll Facility.
- Director of Tolls coordinated with Transcore to close lanes at DWG to replace loops.
- Director of Toll and Deputy Director of Toll conducted interviews for Part-Time Toll Collector positions.
- Director of Toll and Deputy Director of Toll continued site visits to Toll locations and met with Toll staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

November 25, 2019

- Deputy Director of Toll continues to work with Inventory Control Specialists in Southern and Central and Northern Regions.
- Director of Toll and Deputy Director of Toll attended meeting with safety staff to discuss implementing safety measures to assist toll employees.
- Director continues to attend Electronic Toll Collection monthly Transcore maintenance meetings held at Trenton Morrisville facility.
- Director of Toll and Deputy Director of Toll continue to review monthly variance reports and suggest changes to reduce variances.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	136	144	224	72	130	48	112	40	0			906
Bldg./Facilities Maintenance	784	552	480	856	777	1,369	1203	1,391	2,059	2,543			12,014
Grounds Maintenance	0	160	176	440	256	450	500	333	761	674			3,750
Road Maintenance	24	224	224	248	128	56	72	80	88	446			1,590
Snow/Ice Maintenance	215	414	374	224	72	0	0	0	0	32			1,331
Vehicle Maintenance	304	320	344	496	270	264	298	272	652	582			3,802
Miscellaneous	0	152	152	264	72	200	142	304	643	407			2,336
Total Man-hours	1,327	1,958	1,894	2,752	1,647	2,469	2,263	2,492	4,243	4,684	0	0	25,729

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	56	304	440	669	362	256	384	232	240	184			3,127
Bldg./Facilities Maintenance	856	612	640	749	582	524	568	824	1,076	1,040			7,471
Grounds Maintenance	32	240	360	515	649	456	528	328	248	372			3,728
Road Maintenance	80	344	636	533	458	176	88	632	262	104			3,313
Snow/Ice Maintenance	280	472	424	317	218	0	0	16	216	381			2,324
Vehicle Maintenance	128	336	408	397	362	154	232	232	224	360			2,833
Miscellaneous	56	278	344	381	330	174	128	72	304	192			2,259
Total Man-hours	1,488	2,586	3,252	3,561	2,961	1,740	1,928	2,336	2,570	2,633	0	0	25,055

Southern Division Toll Supported Bridges

[illegible]

Mark W. Dilts, Regional Maintenance Supervisor, Easton-Phillipsburg

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	48	297	300	411	442	60	0	48	132	56			1,794
Bldg./Facilities Maintenance	901	881	851	818	689	622	708	645	530	680			7,325
Grounds Maintenance	205	418	468	563	496	662	740	990	888	640			6,070
Road Maintenance	64	339	418	395	392	256	256	72	192	396			2,780
Snow/Ice Maintenance	290	468	432	268	124	0	0	0	0	0			1,582
Vehicle Maintenance	324	506	471	491	250	232	248	216	192	208			3,138
Miscellaneous	188	459	408	367	172	264	410	256	208	244			2,976
Total Man-hours	2,020	3,368	3,348	3,313	2,565	2,096	2,362	2,227	2,142	2,224	0	0	25,665

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	240	263	148	299	16	0	0	16			982
Bldg./Facilities Maintenance	942	884	908	868	895	720	888	938	656	978			8,677
Grounds Maintenance	64	146	580	592	944	688	592	676	584	783			5,649
Road Maintenance	276	128	280	637	156	96	248	264	88	56			2,229
Snow/Ice Maintenance	448	396	393	231	148	0	0	72	0	48			1,736
Vehicle Maintenance	201	156	448	341	316	141	160	208	202	280			2,453
Miscellaneous	8	8	240	287	233	40	40	32	184	104			1,176
Total Man-hours	1,939	1,718	3089	3,219	2,840	1,984	1,944	2,190	1,714	2,265	0	0	22,902

[illegible]

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Tim Hannon, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	132	159	186	172	0	16	0	0	8			673
Bldg./Facilities Maintenance	447	332	342	360	256	428	400	400	384	412			3,761
Grounds Maintenance	96	228	367	390	304	456	368	272	486	208			3,175
Road Maintenance	16	144	159	234	156	80	82	64	48	156			1,139
Snow/Ice Maintenance	280	387	305	160	84	0	0	0	0	48			1,264
Vehicle Maintenance	68	199	255	228	144	64	80	134	142	272			1,586
Miscellaneous	8	136	179	168	108	0	8	0	0	0			607
Total Man-hours	915	1,558	1,766	1,726	1,224	1,028	954	870	1,060	1,104	0	0	12,205

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	248	280	392	432	8	0	0	0	0			1,360
Bldg./Facilities Maintenance	930	712	720	840	736	852	839	1,120	808	904			8,461
Grounds Maintenance	268	416	492	662	464	440	344	368	272	280			4,006
Road Maintenance	0	310	424	384	376	64	217	64	48	200			2,087
Snow/Ice Maintenance	588	781	668	328	176	0	16	8	8	0			2,573
Vehicle Maintenance	216	496	504	588	272	280	248	264	312	216			3,396
Miscellaneous	48	382	392	466	416	96	112	200	248	130			2,490
Total Man-hours	2,050	3,345	3,480	3,660	2,872	1,740	1,776	2,024	1,696	1,730	0	0	24,373

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	273	351	392	345	80	48	0	0	0			1,489
Bldg./Facilities Maintenance	560	459	663	472	526	625	600	472	560	640			5,577
Grounds Maintenance	8	285	375	432	345	120	120	96	48	40			1,869
Road Maintenance	36	305	399	488	289	24	88	32	16	24			1,701
Snow/Ice Maintenance	331	581	570	312	237	0	0	0	0	48			2,079
Vehicle Maintenance	208	407	415	424	325	112	96	72	56	128			2,243
Miscellaneous	16	339	463	360	277	56	56	48	168	48			1,831
Total Man-hours	1,159	2,649	3,236	2,880	2,344	1,017	1,008	720	848	928	0	0	16,789



Monthly Disabled Vehicle Report October 2019						
10/2019	1	TM	AAA Called	Cleared Vehicle	Cell Phone	Traffic Control
			Transport Motorist	Other		
			Dist Total	1	1	1
	2	EP	1	1	1	1
		178	1	1	2	2
		Dist Total	1	2	3	3
		Grand Total	1	3	4	4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

USE OF FACILITIES REQUEST REPORT

MONTH OF OCTOBER 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of October 2019	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Northampton St. Toll Supported Bridge	City of Easton	October 4, 2019 through November 4, 2019	2019-UOF-C-Region "Bacon Fest" BANNER
Frenchtown Toll Supported Bridge	Central Bucks Bicycle Club	October 13, 2019	2019 UOF-C-Region Central Bucks Bicycle Club
C-Region Northampton Street Toll-Supported Bridge	Greater Lehigh Valley Chamber "Halloween Parade"	October 27, 2019	2019 UOF-C-Region Greater Lehigh Valley Chamber "Halloween Parade"
I-78	Elizabethtown Gas Co.	October 28, 2019 through November 1, 2019	2019 UOF C-Region I-78 Elizabethtown Gas Co. Line Coating

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 25, 2019

OPERATIONS INDEX
FOR
TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of October 2019	1-13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 7th, 2019

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF OCTOBER 2019

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) department instructed and/or facilitated (25) training sessions in the month of October. (284) Commission employees were trained during the month of October in the following areas;

- CPR/AED/First Aid Certification (Heart Saver)
- Traffic Control Coordinator Refresher
- Traffic Control Coordinator Certification Course
- Toll Robbery
- De-Escalation
- Conflict Resolution
- Fire Safety/Extinguisher Training
- NJDEP UST Exam for Class A & B Operators
- Leadership & Management Skills for Women
- Management & Leadership Skills for First-Time Supervisors & Managers
- Methods of Instruction Certification
- Cirrus Control Systems
- De-Escalation Strategies/Crisis Communication (Bridge Jumpers)
- Compressed Gas Cylinders
- SOP Refresher (PCC)

Training –

- Coordinated CPR Training at NHL
- Attended Methods of Instruction Certification Course
- Presented Leadership Training Material to Ops Administration
- Conducted Conflict Resolution & Toll Robbery Training at DWG and SF
- Developed training content for Maintenance Dept. Conflict Resolution Training
- Coordinated Traffic Control Coordinator Training (Rutgers)

Training - Continued

- Actively working on Leadership Training Course Content (Modules)
- Registered DRJTBC Employees for NJDEP UST Class A & B Operator Exam
- Coordinated CPR/AED Certification scheduling with Hunterdon Healthcare
- Follow up with mentors/new hires as needed
- Assisted De-escalation/Crisis Communication Speaker at SF
- Completed PPT of maintenance garage floors and walkways
- Scheduled training sessions for November
- Coordinated computer-based training through New Horizon for personnel in Contract Compliance

Industry Safe -

- Updated training calendar
- Updated IS w/Skill Path Training Courses and Certificates
- Uploaded CPR Certificates into IndustrySafe Database
- Coordinated w/HR to update employee records
- Input Tool Box Talks Training into the database

State Police –

- Ongoing coordination of NJSP/PSP details for requested lane closures
- Coordinated NJSP/ PSP Trooper assignments for October Commission Meeting
- Conducted background checks for new hires
- Obtained accident reports from liaisons as requested by HR
- Processed NJSP/PSP invoices in SharePoint

Skill Path – Professional Development

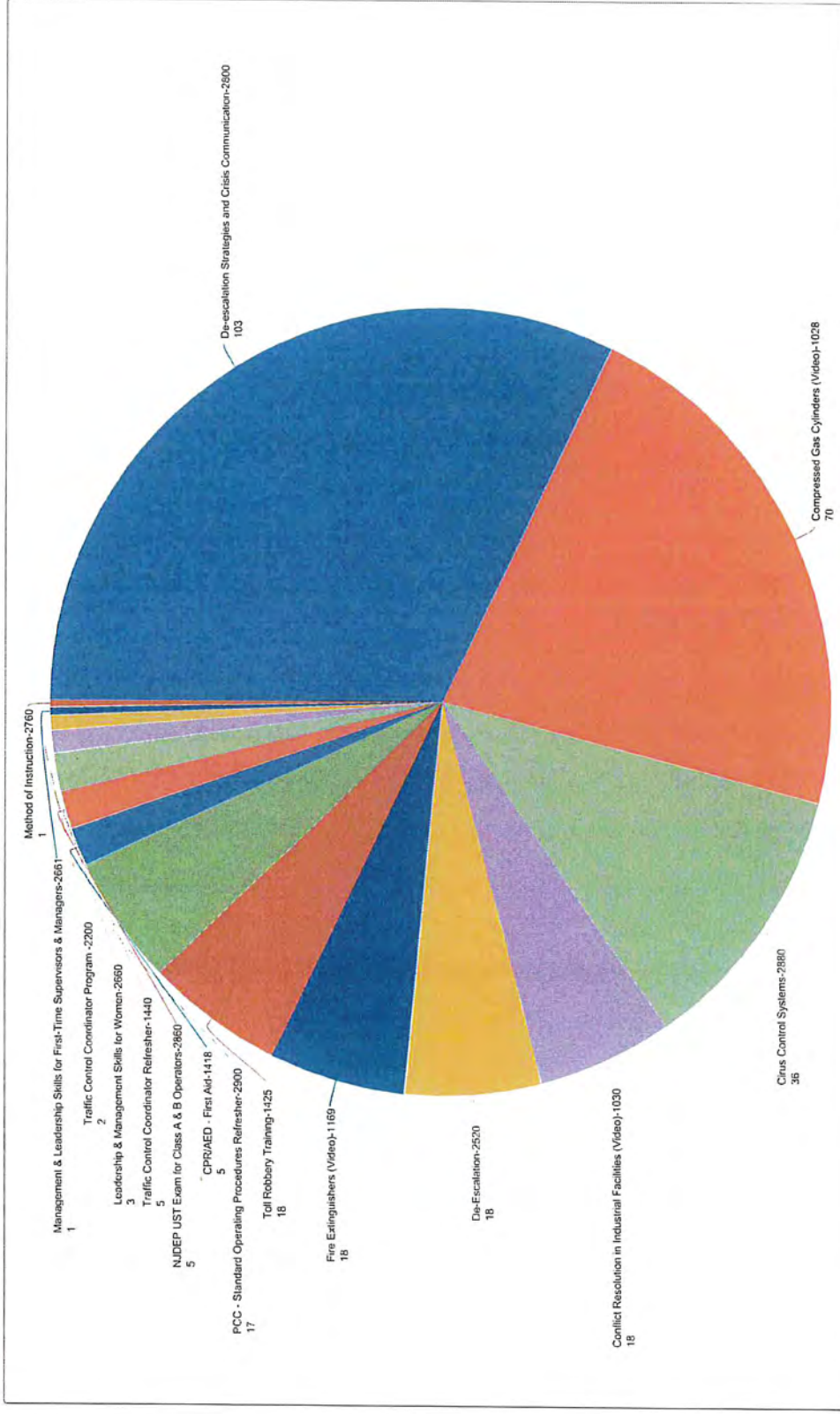
- Management & Leadership Skills for First-Time Supervisors & Managers
- Leadership & Management Skills for Women Seminar

Employee Safety –

- Conducted Tool Box Talks at each commission facility
- Conducted Fire Safety Training @ I 78
- Facilitated Monthly WPSC Meeting @ MM
- Installed Zoll AED in I 78 Maintenance Garage
- Conducted AED/First Aid checks at each respective DRJTBC facility
- Replenished First Aid Kit supplies as needed
- Disseminated Peer Support Group Initiative Guidelines/Applications
- Actively working with Grainger reps to contract safety/slip resistant shoes for affected DRJTBC personnel
- Met with Verizon and Purchasing to obtain a dedicated phone line for the purposes of implementing the PSG Initiative

TES Monthly Training Report

OCTOBER 2019



Date Attended	Class Name	Business Unit	Employee ID
Total # of Courses: 15		Total # of Classes: 25	
10/1/2019	Compressed Gas Cylinders (Video)-1028		Total # of Emp. Trained: 284
			# of Emp. Trained for Day: 6
			# of Emp in Class: 6
		OPERATIONS	G5B001792
		OPERATIONS	G5B001744
		OPERATIONS	G5B002115
		OPERATIONS	G5B002228
		OPERATIONS	G5B002334
		OPERATIONS	G5B002247
10/2/2019	Method of Instruction-2760		# of Emp. Trained for Day: 4
			# of Emp in Class: 1
		OPERATIONS	G5B002199
	NJDEP UST Exam for Class A & B Operators-2860		# of Emp in Class: 3
		OPERATIONS	G5B001561
		OPERATIONS	G5B001239
		OPERATIONS	G5B001547
10/3/2019	NJDEP UST Exam for Class A & B Operators-2860		# of Emp. Trained for Day: 7
			# of Emp in Class: 2
		OPERATIONS	G5B001120
		OPERATIONS	G5B001386
	Traffic Control Coordinator Refresher-1440		# of Emp in Class: 5
		OPERATIONS	G5B001561
		OPERATIONS	G5B001800
		OPERATIONS	G5B001281
		OPERATIONS	G5B001361
		OPERATIONS	G5B001881
10/7/2019	Conflict Resolution in Industrial Facilities (Video)-1030		# of Emp. Trained for Day: 13
			# of Emp in Class: 10
		OPERATIONS	G5B001114
		OPERATIONS	G5B002205
		OPERATIONS	G5B001825
		OPERATIONS	G5B001935
		OPERATIONS	G5B001815
		OPERATIONS	G5B001579
		OPERATIONS	G5B002025
		OPERATIONS	G5B001883

OPERATIONS	G5B002183		
OPERATIONS	G5B001943		
		# of Emp in Class: 10	
OPERATIONS	G5B001114		
OPERATIONS	G5B002205		
OPERATIONS	G5B001825		
OPERATIONS	G5B001935		
OPERATIONS	G5B001815		
OPERATIONS	G5B001579		
OPERATIONS	G5B002025		
OPERATIONS	G5B001883		
OPERATIONS	G5B002183		
OPERATIONS	G5B001943		
		# of Emp in Class: 3	
OPERATIONS	G5B002204		
OPERATIONS	G5B002008		
OPERATIONS	G5B002139		
		# of Emp in Class: 10	
OPERATIONS	G5B001114		
OPERATIONS	G5B002205		
OPERATIONS	G5B001825		
OPERATIONS	G5B001935		
OPERATIONS	G5B001815		
OPERATIONS	G5B001579		
OPERATIONS	G5B002025		
OPERATIONS	G5B001883		
OPERATIONS	G5B002183		
OPERATIONS	G5B001943		
		# of Emp in Class: 12	
OPERATIONS	G5B001120		
OPERATIONS	G5B002217		
OPERATIONS	G5B001239		
OPERATIONS	G5B001386		
OPERATIONS	G5B001168		
OPERATIONS	G5B001351		
OPERATIONS	G5B001281		

De-Escalation-2520

PCC - Standard Operating Procedures Refresher-2900

Toll Robbery Training-1425

10/8/2019

Crim Control Systems-2880

OPERATIONS	G5B001835	# of Emp in Class - 16
OPERATIONS	G5B001881	
OPERATIONS	G5B002078	
OPERATIONS	G5B002332	
OPERATIONS	G5B002312	
Compressed Gas Cylinders (Video)-1028		
OPERATIONS	G5B001156	# of Emp in Class - 20
OPERATIONS	G5B002226	
OPERATIONS	G5B001875	
OPERATIONS	G5B001820	
OPERATIONS	G5B002284	
OPERATIONS	G5B001468	
OPERATIONS	G5B002079	
OPERATIONS	G5B002286	
OPERATIONS	G5B002134	
OPERATIONS	G5B001258	
OPERATIONS	G5B002054	
OPERATIONS	G5B001171	
OPERATIONS	G5B001053	
OPERATIONS	G5B001296	
OPERATIONS	G5B002212	
OPERATIONS	G5B002192	
Circuit Control Systems-2880		
OPERATIONS	G5B001156	# of Emp in Class - 20
OPERATIONS	G5B002192	
OPERATIONS	G5B002226	
OPERATIONS	G5B002212	
OPERATIONS	G5B001296	
OPERATIONS	G5B001053	
OPERATIONS	G5B001157	
OPERATIONS	G5B001875	
OPERATIONS	G5B001820	
OPERATIONS	G5B001744	
OPERATIONS	G5B001171	
OPERATIONS	G5B002228	
OPERATIONS	G5B002054	

10/10/2019	OPERATIONS	G5B001258	# of Emp. Trained for Day 4
	OPERATIONS	G5B002334	# of Emp. in Class 4
	OPERATIONS	G5B002134	G5B002324
	OPERATIONS	G5B002284	G5B001982
	OPERATIONS	G5B002286	G5B002197
	OPERATIONS	G5B002247	G5B002121
	OPERATIONS	G5B001792	# of Emp. Trained for Day 4
			# of Emp. in Class 4
	OPERATIONS	G5B002324	G5B002324
	OPERATIONS	G5B001982	G5B001982
	OPERATIONS	G5B002197	G5B002197
	OPERATIONS	G5B002121	G5B002121
10/11/2019			# of Emp. Trained for Day 4
			# of Emp. in Class 4
	OPERATIONS	G5B002242	G5B002242
	OPERATIONS	G5B002304	G5B002304
	OPERATIONS	G5B001239	G5B001239
	OPERATIONS	G5B001386	G5B001386
	OPERATIONS	G5B001168	G5B001168
	OPERATIONS	G5B001351	G5B001351
	OPERATIONS	G5B001881	G5B001881
	OPERATIONS	G5B002078	G5B002078
	OPERATIONS	G5B002187	G5B002187
	OPERATIONS	G5B001996	G5B001996
	OPERATIONS	G5B001491	G5B001491
	OPERATIONS	G5B002189	G5B002189
	OPERATIONS	G5B002312	G5B002312
	OPERATIONS	G5B002114	G5B002114
	OPERATIONS	G5B002313	G5B002313
	OPERATIONS	G5B001077	G5B001077
	OPERATIONS	G5B001692	G5B001692
	OPERATIONS	G5B001493	G5B001493
10/16/2019			# of Emp. Trained for Day 6
			# of Emp. in Class 5
	OPERATIONS	G5B002023	G5B002023
	OPERATIONS	G5B001338	G5B001338

OPERATIONS	G5B002023
OPERATIONS	G5B002121
OPERATIONS	G5B001239
OPERATIONS	G5B001920
OPERATIONS	G5B002329
OPERATIONS	G5B002359
OPERATIONS	G5B002371
OPERATIONS	G5B002348
OPERATIONS	G5B002385
OPERATIONS	G5B002134
OPERATIONS	G5B001637
OPERATIONS	G5B002241
OPERATIONS	G5B002117
OPERATIONS	G5B002066
OPERATIONS	G5B001167
OPERATIONS	G5B001929
OPERATIONS	G5B001636
OPERATIONS	G5B001236
OPERATIONS	G5B001338
OPERATIONS	G5B002071
OPERATIONS	G5B001044
OPERATIONS	G5B001491
OPERATIONS	G5B002189
OPERATIONS	G5B002283
OPERATIONS	G5B002274
OPERATIONS	G5B002094
OPERATIONS	G5B002276
OPERATIONS	G5B001101
OPERATIONS	G5B002324
OPERATIONS	G5B002344
OPERATIONS	G5B002376
OPERATIONS	G5B001561
OPERATIONS	G5B001077
OPERATIONS	G5B002259
OPERATIONS	G5B002168
OPERATIONS	G5B002263
OPERATIONS	G5B002265

OPERATIONS	G5B001873
OPERATIONS	G5B001711
OPERATIONS	G5B001990
OPERATIONS	G5B001914
OPERATIONS	G5B001816
OPERATIONS	G5B001103
OPERATIONS	G5B001118
OPERATIONS	G5B001789
OPERATIONS	G5B001232
OPERATIONS	G5B002183
OPERATIONS	G5B002248
OPERATIONS	G5B001278
OPERATIONS	G5B002242
OPERATIONS	G5B001327
OPERATIONS	G5B001114
OPERATIONS	G5B001165
OPERATIONS	G5B001811
OPERATIONS	G5B001468
OPERATIONS	G5B001705
OPERATIONS	G5B001156

10/25/2019 De-escalation Strategies and Crisis Communication-2800 # of Emp. in Class: 46

OPERATIONS	G5B002240
OPERATIONS	G5B002304
OPERATIONS	G5B001923
OPERATIONS	G5B002199
OPERATIONS	G5B002211
OPERATIONS	G5B001852
OPERATIONS	G5B002139
OPERATIONS	G5B001464
OPERATIONS	G5B001029
OPERATIONS	G5B002358
OPERATIONS	G5B001463
OPERATIONS	G5B001086
OPERATIONS	G5B001102
OPERATIONS	G5B002138
OPERATIONS	G5B002229

OPERATIONS	G5B002291
OPERATIONS	G5B002279
OPERATIONS	G5B002281
OPERATIONS	G5B002278
OPERATIONS	G5B002302
OPERATIONS	G5B002305
OPERATIONS	G5B002303
OPERATIONS	G5B002098
OPERATIONS	G5B001120
OPERATIONS	G5B002346
OPERATIONS	G5B002378
OPERATIONS	G5B002201
OPERATIONS	G5B002101
OPERATIONS	G5B001248
OPERATIONS	G5B002081
OPERATIONS	G5B002210
OPERATIONS	G5B001158
OPERATIONS	G5B001839
OPERATIONS	G5B001182
OPERATIONS	G5B002012
OPERATIONS	G5B001331
OPERATIONS	G5B001768
OPERATIONS	G5B002160
OPERATIONS	G5B001493
OPERATIONS	G5B002246
OPERATIONS	G5B001727
OPERATIONS	G5B001302
OPERATIONS	G5B002140
OPERATIONS	G5B001977
OPERATIONS	G5B001976
OPERATIONS	G5B001122
Total Emp. Planned for Day 7	
# of Emp in Class 4	
OPERATIONS	G5B001824
OPERATIONS	G5B001294
OPERATIONS	G5B001696
OPERATIONS	G5B001191

Leadership & Management Skills for Women-2660	
	# of Emp in Class: 3
OPERATIONS	G5B002189
OPERATIONS	G5B002199
OPERATIONS	G5B002211
10/29/2019	
Traffic Control Coordinator Program-2200	
	# of Emp in Class: 2
OPERATIONS	G5B001156
OPERATIONS	G5B001820
10/30/2019	
Conflict Resolution in Industrial Facilities (Video)-1030	
	# of Emp in Class: 8
OPERATIONS	G5B001756
OPERATIONS	G5B002350
OPERATIONS	G5B002381
OPERATIONS	G5B001913
OPERATIONS	G5B001828
OPERATIONS	G5B001483
OPERATIONS	G5B002272
OPERATIONS	G5B002315
10/30/2019	
De-Escalation-2520	
	# of Emp in Class: 8
OPERATIONS	G5B001756
OPERATIONS	G5B002350
OPERATIONS	G5B002381
OPERATIONS	G5B001913
OPERATIONS	G5B001828
OPERATIONS	G5B001483
OPERATIONS	G5B002272
OPERATIONS	G5B002315
10/30/2019	
Toll Robbery Training-1425	
	# of Emp in Class: 8
OPERATIONS	G5B001756
OPERATIONS	G5B002315
OPERATIONS	G5B002272
OPERATIONS	G5B001483
OPERATIONS	G5B001828
OPERATIONS	G5B001913
OPERATIONS	G5B002381
OPERATIONS	G5B002350

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 25, 2019

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of October 2019	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 2019

Information Technology Department Report

Month of October 2019

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:

-  Processed 149 work orders for the month of October.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, Kronos ADP, Cartegraph Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

MUNIS Migration:

-  We have begun the initial steps to moving MUNIS to the Tyler Cloud platform. Data has been transferred to the cloud and the Tyler is in the process of setting up our system.

Telephone System:

-  IT Department has complete phone installations at the Scudder-Falls Administration and Bridge Monitor/AET building. We will begin implementing Easton-Phillipsburg next. Notification will be sent to those who will be affected and when.

Scudders:

-  IT Department has completed Scudder Falls work and have moved to punch list items and general support.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 2019

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.
-  **Every Wednesday: Interoperability Coordination:** Technical Committee call for the discussion of testing processes and procedures in regards to NIOP (Nationwide ETC Interoperability). Nothing to report.