

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING JUNE 27, 2016**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE MICHAEL B. LAVERY  
**Chairman**

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

VACANT

HONORABLE YUKI MOORE LAURENT  
**Secretary-Treasurer**

**PENNSYLVANIA**

HONORABLE WADUD AHMAD  
**Vice Chairman**

VACANT

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE, MANAGEMENT OPERATIONS**

**PENNSYLVANIA:** Vacant, Siptroth  
**NEW JERSEY:** Laurenti, Stanley\*

**PROJECTS, PROPERTY AND EQUIPMENT**

**NEW JERSEY:** Vacant, Van Vliet  
**PENNSYLVANIA:** Ahmad\*, Grace

**PROFESSIONAL SERVICES COMMITTEE**

**PENNSYLVANIA:** Ahmad, Siptroth  
**NEW JERSEY:** Lavery, Van Vliet\*

**PERSONNEL**

**NEW JERSEY:** Stanley, Vacant  
**PENNSYLVANIA:** Janvey, Grace\*

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Ahmad, Janvey\*  
**NEW JERSEY:** Lavery, Laurenti

**ADMINISTRATIVE COMMITTEE**

**NEW JERSEY:** Laurenti\*, Vacant  
**PENNSYLVANIA:** Vacant, Grace  
Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

\*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
RECAPITULATION OF COMMITTEE MEMBERSHIP**

<b>Lavery</b>	(1) Ex-Officio of all Committees (2) Professional Services Committee (3) Audit Committee
<b>Vacant (NJ)</b>	(1) Projects Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
<b>Ahmad</b>	(1) Projects Property and Equipment Committee (Chairman) (2) Professional Services Committee (3) Audit Committee*
<b>Grace</b>	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairman) (3) Administrative Committee
<b>Janvey</b>	(1) Personnel Committee (2) Audit Committee (Chairman)
<b>Laurenti</b>	(1) Finance, Insurance, Management Operations Committee (2) Audit Committee (4) Administrative Committee*
<b>Siptroth</b>	(1) Finance, Insurance Management and Operations Committee (2) Professional Services Committee
<b>Stanley</b>	(1) Finance, Insurance Management and Operations Committee* (2) Personnel Committee
<b>Vacant (PA)</b>	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
<b>Van Vliet</b>	(1) Projects, Property and Equipment Committee (2) Professional Services Committee*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

CHERRY, WEBER & ASSOCIATES  
Freehold, NJ

**LEGAL COUNSEL**

STRADLEY, RONON, STEVENS & YOUNG  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER  
Phillipsburg, New Jersey

**EMPLOYMENT COUNSEL**

STEVENS & LEE  
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI  
West Orange, New Jersey

**AUDITOR**

ZELENKOFESKE AXELROD LLC  
Jamison, Pennsylvania

**FINANCIAL ADVISOR**

NW FINANCIAL GROUP  
Jersey City, New Jersey

**COMMUNICATIONS CONSULTANT**

BELLEVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

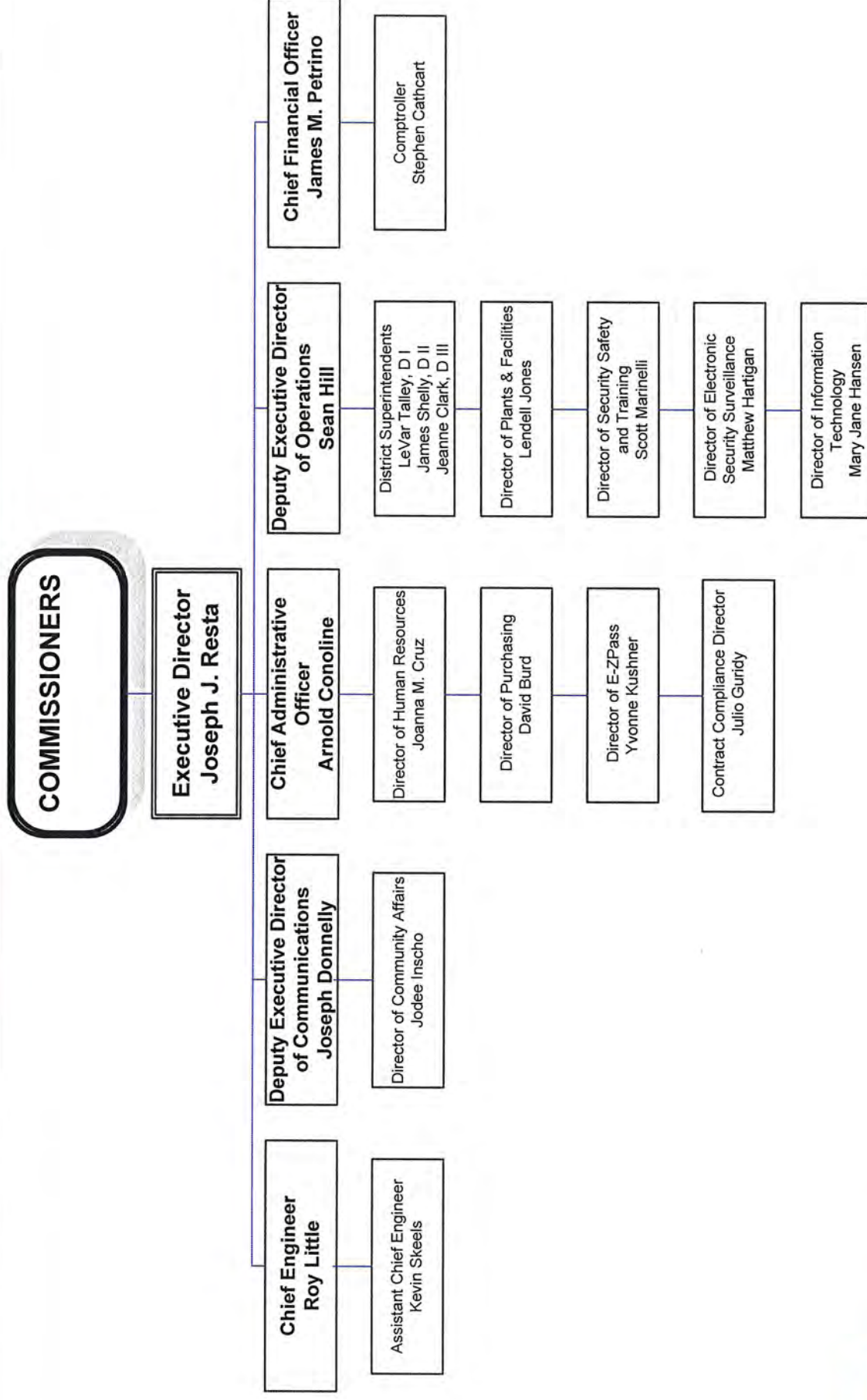
**INVESTMENT ADVISOR**

WILMINGTON TRUST  
Wilmington, Delaware

Revised 2016

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, June 27, 2016 at 10:35 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

## **APPEARANCES**

### **COMMISSION MEMBERS:**

Hon. Wadud Ahmad (Pennsylvania)  
Hon. Pamela Janvey (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey)  
Hon. Michael Lavery (New Jersey)  
Hon. Geoffrey S. Stanley (New Jersey)  
Hon. John Siptroth (Pennsylvania)  
Hon. Garrett Van Vliet (New Jersey)

### **COMMISSION MEMBER ABSENT**

Hon. Daniel Grace (Pennsylvania)

### **COMMISSION GENERAL COUNSEL:**

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania  
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

### **COMMISSION LABOR COUNSEL:**

William Payne, Stevens and Lee, Pennsylvania  
John Casey, Chiesa Shahinian & Giantomasi

### **PROFESSIONAL ASSOCIATES**

Alex Styer, Bellevue Communication Group

### **GOVERNORS REPRESENTATIVES:**

Mary Maples, NJ Authorities Unit  
Chelsea Guzowski, PA Governor's Office

### **COMMISSION STAFF MEMBERS:**

Joseph J. Resta, Executive Director  
Sean Hill, Deputy Executive Director of Operations  
Roy Little, Chief Engineer

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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James Petrino, Chief Financial Officer  
Joseph Donnelly, Deputy Executive Director of Communications  
Arnold Conoline, Chief Administrative Officer  
Stephen Cathcart, Comptroller  
Joanna Cruz, Director of Human Resources  
Jodee Inscho, Director of Community Affairs  
Wendy V. Reading, Director of Administrative Services

### **OTHERS:**

Ryan Bevitz, Representative Santarsiero's Office  
James Stettner, Retiree

### **ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

### **WELCOMING REMARKS OF VICE CHAIRMAN**

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

### **INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

### **EXECUTIVE DIRECTOR'S REPORT**

Joseph Resta, Executive Director, addressed the meeting and said;

*"Thank you, Mr. Chairman. My report for this month is heavy on the latest developments for the Scudder Falls Bridge Replacement Project. This is probably going to be the case with many future reports to Commissioners, as this project is going to be our largest capital program endeavor for the next five years. . The final design of this multi-faceted project is now turning into the homestretch. The constructability review and independent cost estimate preparations based on the 60-percent design documentation submissions from late winter have now been completed. Our design engineers – Michael Baker, Jr., Inc. – are on pace to complete the core objective of the final design process by the late summer/early fall schedule target. Meanwhile, a host of other preparations for the project are coming together. The New Jersey Green Acres Parkland Diversion Permit*

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016**

*Application has been placed on the NJ Statehouse Commission's June 30 meeting agenda. The easement agreement with Pennsylvania's Department of Conservation and Natural Resources for the Delaware Canal has been forwarded to us for signature. And the intergovernmental agreement with the Pennsylvania Department of Transportation concerning the execution of Scudder Falls project activities on PennDOT facilities is positioned for formal approval by the Commission at today's meeting.*

*"On the construction side of this project, field preparations for Pennsylvania Noise Wall installations are now fully underway. This week, the contractor will be engaged in clearing and grubbing activities in the warranted noise abatement areas. This work will start along I-95 northbound, beginning at the Route 332/Newtown interchange and then progressing to the Taylorsville Road interchange. The contractor will then switch to the I-95 southbound direction to proceed back to the end of the project area. Drilling of foundations for the noise walls is expected to begin in the early July. We are on track to complete this advance construction contract before the main contract for the Scudder Falls Bridge Replacement Project gets underway in the first half of 2017.*

*"Moving to other projects, today's executive agenda includes a resolution on the construction contract award for the I-78 Maintenance Garage Expansion Project. This expansion is critical because of the strategic importance of our I-78 Toll Bridge and flanking I-78 approaches in New Jersey and Pennsylvania. Our I-78 facilities have ranked first for annual traffic volumes among our 18 vehicular bridges since 2005. In 2015 alone, the I-78 Toll Bridge handled two-way traffic of more than 24 million vehicular crossings. There is regional and even national implications to this project because our I-78 location serves as the critical link between Northern New Jersey's port shipping terminals and Pennsylvania's expanding warehouse destinations in the Lehigh Valley all the way out westward to Harrisburg. Our bridge has become one of our nation's most heavily travelled commercial truck crossings because of this dynamic. An estimated 5.7 million trucks utilized our I-78 corridor in both directions last year. The need for improving and expanding our I-78 support capabilities cannot be overstated. The project includes 18 specific improvements identified in prior space-utilization and concept studies. These include such items as a roughly 13,000-square-foot maintenance building addition, renovations to nearly 6,000 feet of existing space, high efficiency and fully automated lighting, heating and ventilation systems, expansion to the current salt storage dome vestibule to maximize its capacity and improvements to the fueling area and I-78 emergency access. The project also will make some improvements to other buildings at our I-78 location, including construction of a canopy between our toll plaza and Welcome Center to enhance safety to our employees. Other new initiatives include installation of a Commission wide fuel management system headend to increase accountability of our fleet fuel spending, as well as the installation of a floor heating system to reduce energy spending, allow for mechanical repairs in winter weather, and increase our snow*

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of June 27, 2016

*plowing operation productivity during freezing temperatures. Once underway, we expect it take 1-1/2 years to complete this project.*

*“There is one additional project worthy of mention this month – our Electronic Toll Collection System Replacement Project. As you may recall, we need to completely replace our electronic and manual toll collection systems. Much of the current system’s hardware and software was installed back in 2002. The design of this various system components dates back even farther – to the 1990s. We increasingly have had difficulty acquiring replacement parts and the existing system clearly has reached the end of its useful life. Under the multi-year design-build-maintain contract the Commission awarded last year, the project has reached the stage where the contractor is preparing for testing of new system components at two of our locations. Last week, this testing preparation work started here at the New Hope-Lambertville Toll Bridge. This week, preparations for a separate testing site on the Express E-ZPass lane shoulder at the Delaware Water Gap (I-80) Toll Bridge will get underway. There should be only minor traffic impacts, if any at all, as a result of this early-stage field testing. If all goes according plan, the project should advance to full-scale installation of new, improved toll collection hardware and software this fall and completion of each facility early next year. This modernization project will touch virtually every aspect of our toll system – manual cash collections, conventional toll lane E-ZPass transactions, highway speed open-road tolling and future all-electronic tolling at the Scudder Falls Replacement Bridge.*

*“In closing today, we are only a week away from Independence Day and one of the busiest travel weekends of the year. Please have an enjoyable and safe holiday. Drive carefully.”*

### APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MAY 23, 2016

**R: 2996-06-16- ADM-01-06-16**

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held May 23, 2016.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Minutes of the Regular Commission Meeting held on May 23, 2016 be and the same hereby are approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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### **APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MAY 2016**

**R: 2997-06-16- ADM-02-06-16**

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Operations Report, which reflects Commission activity for the month of May, 2016 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **CANCELLATION OF THE AUGUST 24<sup>TH</sup> COMMITTEE MEETING AND AUGUST 29<sup>TH</sup> COMMISSION MEETING**

**R: 2998-06-16 – ADM-03-06-16**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Commission via this Resolution, authorizes the cancellation of the Commission's August 24<sup>th</sup>, 2016 Committee Meeting and August 29, 2016 Commission Meeting."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **RESCHEDULING OF THE NOVEMBER 23<sup>RD</sup> COMMITTEE MEETING TO WEDNESDAY, NOVEMBER 16<sup>TH</sup> AND NOVEMBER 28<sup>TH</sup> COMMISSION MEETING TO MONDAY, NOVEMBER 21<sup>ST</sup>**

**R: 2999-06-16 – ADM-04-06-16**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016**

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Commission via this Resolution, authorizes the rescheduling of the November 23, 2016 Committee to Wednesday, November 16, 2016 and the Monday, November 28, 2016 Commission Meeting to Monday, November 21, 2016."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **ACCEPTANCE OF THE 2015 AUDIT REPORT**

#### **R: 3000-06-16- FIN-01-06-16**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Commission approves the 2015 Audited Financial Statement."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **CONSTRUCTION SERVICES FOR I-78 MAINTENANCE GARAGE EXPANSION- CONTRACT T-508A TO BRACY CONSTRUCTION, INC.**

#### **R: 3001-06-16- ENG-01-06-16**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Commission award Contract No. T-508A, I-78 Maintenance Garage Expansion, to Bracy Construction Inc., of Allentown, Pennsylvania for a not-to-exceed amount of \$10,049,000; and

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**“RESOLVED**, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED**, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT INTERGOVERNMENTAL AGREEMENT WITH THE PENNSYLVANIA DEPARTMENT OF TRANSPORTATION FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

**R: 3002-06-16- ENG-02-06-16**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

**“WHEREAS:** On April 26, 2010, the Commission adopted a Statement of Intent (Item Number ADM-05-04-10), on the subject of the Scudder Falls Bridge Replacement Project, authorizing the Executive Director to move expeditiously to accomplish the goals and activities enumerated in the Statement of Intent; and

**“WHEREAS:** The Pennsylvania Department of Transportation (“PennDOT”) has jurisdiction over multiple State highways throughout the Commonwealth of Pennsylvania, including I-95 and Taylorsville Road; and

**“WHEREAS:** The Commission has determined that the Scudder Falls Bridge, located in Bucks County, Pennsylvania and in Mercer County, New Jersey (“Bridge”), is in need of replacement to accommodate the increased traffic on the Bridge, provide safer, more efficient traffic flow, and improve the structural integrity of the crossing; and

**“WHEREAS:** The Scudder Falls Bridge Replacement Project is being advanced by the Commission in cooperation with the Federal Highway Administration (“FHWA”), the Pennsylvania Department of Transportation, and the NJDOT; and

**“WHEREAS:** The Scudder Falls Bridge Replacement Project includes the replacement of the Scudder Falls Bridge and the reconstruction of 4.4 miles of I-95 roadway in Pennsylvania and New Jersey, including improvements to the Taylorsville Road Interchange; and



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016**

**“WHEREAS:** The Commission proposes to replace the existing Scudder Falls Bridge with anew wider bridge that includes three (3) travel lanes and adequate outside and inside shoulders in each direction and additional auxiliary lanes to accommodate entry and exit from the adjoining interchanges, including the Taylorsville Road Interchange within PennDOT’s jurisdiction in Lower Makefield Township, Bucks County (hereinafter referred to as the “Project”); and

**“WHEREAS:** The Project also includes highway improvements necessary to transition to the existing four (4) lane section of I-95 extending approximately 2.2 miles west from the westerly abutment of the Scudder Falls Bridge to the PA Route 332 Interchange, as well as improvements to the Taylorsville Road Interchange in Pennsylvania; and

**“WHEREAS:** The Project also includes a Pedestrian/Bicycle Facility across the Delaware River that will interconnect the recreational facilities on each side of the Delaware River and the two Canal parks and would provide a regional pedestrian/bicycle connection; and

**“WHEREAS:** The Commission will provide the funding for the Project, including initial and final design, procurement and construction, environmental permitting, right-of-way acquisition, construction management, and inspection subject to the provisions outlined in the proposed IGA; and

**“WHEREAS:** The Project has undergone a National Environmental Policy Act (NEPA) review for which a Finding of No Significant Impact (FONSI) was issued by the FHWA on June 14, 2012; and

**“WHEREAS:** The Project necessitates the Commission’s access to PennDOT right-of-ways, mutual coordination of traffic operations on State highways, and general cooperation between the Commission and PennDOT to ensure safety and minimize disruption to the public during the progress of the Project; and

**“WHEREAS:** PennDOT has agreed to permit the Commission, its agents, servants, employees, contractors, consultants, subcontractors, and assignees, including utility companies and their respective contractors and agents performing work necessary under the Project, to have ingress and egress to use PennDOT’s right-of-way to perform any and all activities necessary to facilitate the Project; and

**“WHEREAS:** The IGA would authorize the Commission, its contractors, and agents to access PennDOT highway right-of-ways to perform any work associated with the Project, subject to providing prior written notice to the PennDOT; and

**“WHEREAS:** The Commission proposes to execute the IGA in order to permit the Commission, its agents, servants, employees, contractors, consultants subcontractors, and assignees, including utility companies and their respective contractors and agents performing work necessary under the Project, to have ingress and egress to use PennDOT’s right-of-way to perform any and all activities necessary to facilitate the Project; and

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**“WHEREAS:** The Commission proposes to execute the Intergovernmental Agreement in order to permit the Commission, its agents, servants, employees, contractors, consultants, subcontractors, and assignees, including utility companies and their respective contractors and agents performing work necessary under the Project, to have ingress and egress to use PennDOT’s right-of-way to perform any and all activities necessary to facilitate the Project; and

**"RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, that the Commission authorizes the Executive Director to execute the Intergovernmental Agreement with Pennsylvania Department of Transportation for the Scudder Falls Bridge Replacement Project that defines each party’s responsibilities moving forward with the Project as it relates to Impacts to I-95 in PA and the Taylorsville Road Interchange.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **PROFESSIONAL ENGINEERING SERVICES AGREEMENT-SCUDDER FALLS BRIDGE REPLACEMENT PROJECT-FINAL DESIGN SERVICES-MODIFICATION NO. 1 TO CONTRACT C-660A**

**R: 3003-06-16- ENG-03-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Siptroth seconded the adoption of the following Resolution:

**“RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the Executive Director to execute the Professional Engineering Services Agreement Modification No. 1 to Contract C-660A Scudder Falls Bridge Replacement Project Final Design Services (Project), for the not-to-exceed amount of \$457,494.78; and

**“RESOLVED,** Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED,** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **PROFESSIONAL ENGINEERING SERVICES AGREEMENT-SCUDDER FALLS BRIDGE REPLACEMENT PROJECT- FINAL DESIGN SERVICES-MODIFICATION NO. 2 TO CONTRACT C-660A**

**R: 3004-06-16- ENG-04-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the Executive Director to execute the Professional Engineering Services Agreement Modification No. 2 to Contract C-660A Scudder Falls Bridge Replacement Project Final Design Services (Project), for the not-to-exceed amount of \$475,590.76; and

**“RESOLVED**, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED**, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPROVAL FOR RETIREMENT BENEFITS, JOHN CALLERY, TOLL CORPORAL, EASTON PHILLIPSBURG TOLL BRIDGE**

**R: 3005-06-16- PER -01-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Janvey seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to John Callery who is to retire on August 11, 2016.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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### **PROMOTION OF MARY MCMANIMON TO THE POSITION OF ADMINISTRATIVE SPECIALIST-EXECUTIVE OFFICES**

**R: 3006-06-16- PER-02-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the promotion of Mary McManimon to the position classification of Administrative Specialist-Executive Offices at a salary range of \$40,504-\$51,695 at the Administration Building with starting compensation fixed at \$42,534 per annum, which is step 2 in the pay range pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPOINTMENT OF ANTHONY DORAN TO BRIDGE MONITOR II-NORTHERN DIVISION**

**R: 3007-06-16- PER-04-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the appointment of Anthony Doran to the position of Bridge Monitor II in the Northern Division with starting compensation set at \$37,090 per annum, which is the minimum step in the pay range for the Bridge Monitor II position \$37,090-\$47,334, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **PROMOTION OF JOSEPH PIERCE TO THE POSITION OF ENGINEERING AIDE/COORDINATOR-ENGINEERING DEPARTMENT**

**R: 3008-06-16- PER-05-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the promotion of Joseph Pierce to the position of Engineering Aide/Coordinator in Engineering at a salary range of \$48,764-\$62,227 with starting compensation fixed at \$48,764 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPOINTMENT OF CARLYN PERDON TO THE POSITION OF TOLL COLLECTOR-DISTRICT III**

**R: 3009-06-16- PER-06-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the appointment of Carlyn Perdon to the position of Toll Collector-District III at a salary range of \$38,939-\$49,698 with starting compensation fixed at \$38,939 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **PROMOTION OF WILLIAM WRIGHT TO DISTRICT COORDINATOR- SECURITY, SAFETY & TRAINING**

**R: 3010-06-16- PER-07-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizes the promotion of William Wright to the position of District Coordinator in the Security, Safety and Training Department at a salary range of \$56,742-\$71,603 with starting compensation fixed at \$56,742 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL**

**R: 3011-06-16- ACCT-01-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution, and authorizes payment of invoices #10387388, #10387384 and #10387387 in the total amount due of \$9,352.92 for Professional Services Rendered; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **APPROVAL FOR PAYMENT OF INVOICE**

**STEVENS & LEE, PA LABOR COUNSEL**

**R: 3012-06-16- ACCT-02-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution, and authorizes payment of invoices #462876 and #462874 in the total amount due of \$5,324.98 for Professional Services Rendered; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPROVAL FOR PAYMENT OF INVOICE**

**CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL**

**R: 3013-06-16- ACCT-03-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizing payment of invoice numbers #331979, #331981, and #331982 in the total amount due of \$4,879.68 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **APPROVAL FOR PAYMENT OF INVOICE**

**FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL**

**R: 3014-06-16- ACCT-04-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizing payment of invoices, #121874, #121767, #121766, #122336 and #122337, in the total amount due of \$23,495.43 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

**“RESOLVED**, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPROVAL FOR PAYMENT OF INVOICE**

**NW FINANCIAL GROUP, LLC**

**R: 3015-06-16- ACCT-05-06-16**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of June, 2016, via this Resolution authorizing payment of invoice, #22195, in the amount due of \$1,440.00 for Professional Services rendered to NW Financial Group; and

**“RESOLVED**, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2016

### INVITE ANY FURTHER COMMENTS

Chairman Lavery invited any further Comments. No further comments were presented.

Commissioner Stanley addressed the meeting and said:

*"I was inspired by the Executive Director's comments that we're moving on with some new toll collection hardware and software. I was stricken by the age of the material we're replacing, and I just wanted to send some kudos to the staff and guys and gals taking care of this equipment for so long, because that's old stuff, and they have been doing a fine job with it, and I just thought it was appropriate to say something."*

### SCHEDULING OF THE JULY 18, 2016 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held July 18, 2016.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

### ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Commissioner Stanley then moved that the Meeting be adjourned and Commissioner Siptroth seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:55 am, Monday, June 27, 2016.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA  
Executive Director

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **FINANCE**

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Accounting</b>	<b>Status of Cash Balances at May 31, 2016</b>	<b>1</b>
<b>Accounting</b>	<b>Status of Bond Retirement at May 31, 2016</b>	<b>2</b>
<b>Accounting</b>	<b>Status of Investments at May 31, 2016</b>	<b>3-5</b>
<b>Accounting</b>	<b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of May 2016 Compared with Month of May 2015</b>	<b>6-19</b>
<b>Accounting</b>	<b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period May 1, 2016 through May 31, 2016</b>	<b>20-32</b>
<b>Accounting</b>	<b>Statement of Revenue and Expenses: Five Months Period ending May 31, 2016</b>	<b>33</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**There follows Cash Balances of the Commission at May 31, 2016 for the  
information and review of the Members:**

**COMMISSION CASH DEPOSITS**

**Wells Fargo Bank, N. A.**

Revenue Fund	9,372,267
Payroll Fund	99,490
Insurance Clearing Account	750,000
<b>TOTAL</b>	<b>\$ 10,221,757</b>

**CASH DEPOSIT GUARANTEES**

<b>Wells Fargo Bank</b>	<b>PA ACT 72</b>	<b>FULL BALANCE</b>
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6/6/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2016

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT MAY 31, 2016

Maturity	SERIES 2005A			SERIES 2007A			SERIES 2007B			SERIES 2012A			SERIES 2012B			SERIES 2015			Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003		N/A			N/A			N/A												
7/1/2004	2.35%	\$ 330,000	\$ 330,000		N/A			N/A												
7/1/2005	2.50%	895,000	895,000		N/A			N/A												
7/1/2006	2.76%	930,000	930,000		N/A			N/A												
7/1/2007	2.96%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000											
7/1/2008	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000											
7/1/2009	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000											
7/1/2010	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000											
7/1/2011	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000											
7/1/2012	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000	0.60%	3,430,000	3,430,000					
7/1/2013	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000				1.01%	3,360,000	3,360,000					
7/1/2014	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000				1.30%	3,385,000	3,385,000					
7/1/2015	3.96%	5,540,000	1,415,000	3.73%	1,760,000		4.23%	4,800,000		0.85%	1,030,000		1.61%	3,440,000					3.27%	15,155,000
7/1/2016	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		1.09%	1,065,000		1.84%	3,490,000					3.38%	15,855,000
7/1/2017	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000		1.33%	1,100,000		2.18%	3,560,000					3.45%	14,500,000
7/1/2018	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000		1.61%	1,145,000			N/A		1.47%	2,410,000		3.48%	13,840,000
7/1/2019	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000		1.90%	1,195,000			N/A		1.62%	2,540,000		3.55%	14,480,000
7/1/2020	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000		2.14%	6,825,000			N/A		1.86%	2,540,000		3.57%	15,315,000
7/1/2021	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000		2.33%	4,000,000			N/A		2.10%	2,695,000		3.20%	12,945,000
7/1/2022	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000		2.50%	3,165,000			N/A		2.34%	2,795,000		2.33%	3,165,000
7/1/2023	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000		2.67%	7,815,000			N/A		2.43%	2,935,000		3.15%	16,790,000
7/1/2024	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.73%	8,205,000			N/A		2.58%	3,015,000		3.20%	17,550,000
7/1/2025	4.57%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.73%	5,000,000			N/A		2.73%	3,180,000		3.44%	18,370,000
7/1/2026	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		3.06%	3,620,000	1,210,000		N/A		3.10%	4,540,000		3.01%	13,620,000
7/1/2027														N/A					3.57%	18,145,000
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.12%	2,000,000			N/A		3.12%	2,000,000		3.12%	2,000,000
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	8,550,000		3.17%	9,355,000			N/A		3.28%	3,380,000		3.60%	20,955,000
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000		3.21%	1,345,000			N/A		3.04%	3,480,000		3.82%	13,375,000
7/1/2031		N/A		4.35%	3,475,000	3,475,000	4.23%	9,350,000		3.27%	1,385,000			N/A		3.10%	3,670,000		3.84%	13,955,000
7/1/2032		N/A		4.39%	3,595,000	3,595,000	4.23%	9,800,000			N/A			N/A		3.14%	3,785,000		3.92%	13,135,000
7/1/2033		N/A		4.39%	14,000,000	14,000,000	4.23%				N/A			N/A		3.59%	545,000		4.19%	10,345,000
7/1/2034		N/A		4.39%	14,700,000	14,700,000		N/A			N/A			N/A		3.56%	10,595,000		3.56%	10,595,000
7/1/2035		N/A		4.39%	15,435,000	15,435,000		N/A			N/A			N/A		3.60%	11,020,000		3.60%	11,020,000
7/1/2036		N/A		4.60%	16,205,000	16,205,000		N/A			N/A			N/A		3.64%	11,460,000		3.64%	11,460,000
7/1/2037		N/A		4.60%	16,935,000	16,935,000		N/A			N/A			N/A		3.73%	11,920,000		3.73%	11,920,000
		\$ 72,645,000	\$ 49,640,000		\$ 134,170,000	\$ 130,410,000		\$ 150,000,000	\$ 31,150,000		\$ 77,145,000	\$ 5,645,000		\$ 20,665,000	\$ 10,175,000		\$ 86,505,000	\$ -		\$ 314,110,000

Footnote:

2012 Series Bonds Refunded remaining balance of 2009A Series and \$30,795,000 of the 2005A Series Bonds.

2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River  
Joint Toll Bridge  
Commission

Delaware River Joint TBC  
Purchases Report  
Sorted by Fund - Maturity Date  
May 1, 2016 - May 31, 2016

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity



Delaware River  
Joint Toll Bridge  
Commission

Delaware River Joint TBC  
Investment Classification  
Sorted by Fund - Maturity Date  
May 31, 2016

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Debt Service Fund</b>												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	778,763.74	0.006		100.000	05/31/2016	778,763.74	778,763.74	778,763.74
				Subtotal	778,763.74	0.006				778,763.74	778,763.74	778,763.74
<b>General Reserve Fund</b>												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	62,303,301.03	0.006		100.000	05/31/2016	62,303,301.03	62,303,301.03	62,303,301.03
PAINVEST	10050	01GRF	PA Invest	Amort	5,084,592.55	0.266		100.000	05/31/2016	5,084,592.55	5,084,592.55	5,084,592.55
3130A2C61	10343	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.386	06/10/2016	100.002	05/31/2016	10,000,200.00	9,999,972.16	10,000,200.00
912828OX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.200	05/31/2016	3,907,800.00	3,906,287.48	3,907,800.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	100.038	05/31/2016	8,003,040.00	8,001,291.32	8,003,040.00
89233GJK3	10365	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	0.804	09/19/2016	99.484	05/31/2016	9,948,430.56	9,975,861.11	9,948,430.56
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.637	10/14/2016	100.012	05/31/2016	3,250,390.00	3,248,596.00	3,250,390.00
912828G46	10372	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.618	11/30/2016	99.990	05/31/2016	7,499,250.00	7,495,606.54	7,499,250.00
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.555	05/31/2016	8,044,400.00	8,038,581.51	8,044,400.00
63254EN48	10374	01GRF	National Australia Bank Ltd	Fair	10,000,000.00	0.975	01/04/2017	99.275	05/31/2016	9,927,579.17	9,942,434.72	9,927,579.17
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	99.195	05/31/2016	9,919,500.00	9,933,811.11	9,919,500.00
3137EADT3	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.123	05/31/2016	2,503,075.00	2,501,836.46	2,503,075.00
3137EADCO	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.207	05/31/2016	8,517,595.00	8,518,238.03	8,517,595.00
3137EADCO	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.207	05/31/2016	5,010,350.00	5,010,281.99	5,010,350.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.002	05/31/2016	8,500,170.00	8,503,187.63	8,500,170.00
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.842	05/31/2016	7,488,150.00	7,486,264.00	7,488,150.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.201	05/31/2016	7,515,075.00	7,512,239.47	7,515,075.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	99.971	05/31/2016	10,996,810.00	10,993,824.02	10,996,810.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.112	05/31/2016	7,508,400.00	7,502,897.07	7,508,400.00
3133EFTB3	10363	01GRF	Federal Farm Credit Bank	Fair	10,000,000.00	1.120	09/15/2017	99.872	05/31/2016	9,987,200.00	9,992,479.74	9,987,200.00
				Subtotal	206,037,893.58	0.530				205,915,308.31	205,951,583.94	205,915,308.31
<b>Operating Fund</b>												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	69,879.73	0.006		100.000	05/31/2016	69,879.73	69,879.73	69,879.73
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.394	05/31/2016	4,517,730.00	4,520,582.84	4,517,730.00
				Subtotal	4,569,879.73	0.548				4,587,609.73	4,590,462.57	4,587,609.73

Delaware River Joint TBC  
Investment Classification  
May 31, 2016

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Reserve Maintenance Fund</b>												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	27,875.44	0.006	100.000	05/31/2016		27,875.44	27,875.44	27,875.44
31350GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.394	05/31/2016	2,108,274.00	2,109,605.33	2,108,274.00
				<b>Subtotal</b>	<b>2,127,875.44</b>	<b>0.549</b>				<b>2,136,149.44</b>	<b>2,137,480.77</b>	<b>2,136,149.44</b>
<b>Debt Service Reserve 2005A</b>												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	0.00	0.006	100.000	05/31/2016		0.00	0.00	0.00
89233GMF0	10375	05DSRF05	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	05/31/2016	994,373.88	995,512.77	994,373.88
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.808	05/31/2016	1,987,177.28	1,990,057.87	1,987,177.28
				<b>Subtotal</b>	<b>2,991,000.00</b>	<b>0.965</b>				<b>2,981,551.16</b>	<b>2,985,570.64</b>	<b>2,981,551.16</b>
<b>Debt Service Reserve Fund 12A</b>												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	0.00	0.006	100.000	05/31/2016		0.00	0.00	0.00
89233GMF0	10377	06DSRF12A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	05/31/2016	994,373.88	995,512.77	994,373.88
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.808	05/31/2016	1,862,417.28	1,865,117.02	1,862,417.28
				<b>Subtotal</b>	<b>2,866,000.00</b>	<b>0.962</b>				<b>2,856,791.16</b>	<b>2,860,629.79</b>	<b>2,856,791.16</b>
<b>Debt Service Reserve Fund 2015</b>												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	75,248.50	0.006	100.000	05/31/2016		75,248.50	75,248.50	75,248.50
89233GMF0	10378	06DSRF15	TOYOTA Motor Credit CP	Fair	2,000,000.00	0.836	12/15/2016	99.437	05/31/2016	1,988,747.76	1,991,025.54	1,988,747.76
3133EYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	2,600,000.00	1.212	04/13/2018	99.745	05/31/2016	2,593,370.00	2,597,322.98	2,593,370.00
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.808	05/31/2016	2,994,240.00	2,998,580.42	2,994,240.00
				<b>Subtotal</b>	<b>7,575,248.50</b>	<b>1.031</b>				<b>7,551,606.26</b>	<b>7,562,177.44</b>	<b>7,551,606.26</b>
<b>Debt Service Reserve Fund 07A</b>												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	1,978.20	0.006	100.000	05/31/2016		1,978.20	1,978.20	1,978.20
89233GMF0	10376	06DSRF7A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	05/31/2016	994,373.88	995,512.77	994,373.88
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.808	05/31/2016	1,100,882.24	1,102,478.07	1,100,882.24
				<b>Subtotal</b>	<b>2,104,978.20</b>	<b>0.937</b>				<b>2,097,234.32</b>	<b>2,099,969.04</b>	<b>2,097,234.32</b>
				<b>Total</b>	<b>229,151,639.19</b>	<b>0.960</b>				<b>229,005,014.12</b>	<b>229,066,637.93</b>	<b>229,005,014.12</b>



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**  
**TOLL TRAFFIC AND REVENUE STATISTICS (May, 2016)**

**Summary:** The Commission experienced an increase in total toll revenue for May 2016 in comparison to the May 2015 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month of May.

**Analysis of May 2016 / May 2015 toll revenue data comparison:**

- An overall toll revenue increase of 0.70 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.89 percent increase.
- Passenger-vehicle toll revenue generated a 0.19 percent increase.

**Analysis of May 2016 / May 2015 traffic data comparison:**

- Total toll traffic increased by 4,547 vehicles, or 0.13 percent for the month.
- Commercial-vehicle traffic increased by 3,288 vehicles, or 0.71 percent.
- Passenger-vehicle toll traffic increased by 1,259 vehicles, or 0.04 percent.
- Average daily toll traffic for the Commission's seven toll bridges for May 2016 was 113,800 total vehicles as compared to 113,654 total vehicles in May 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for May 2016 decreased by 67,090 vehicles, or 2.38 percent as compared to May 2015. Average daily westbound traffic at the 11 toll supported bridges for May 2016 was 88,784 vehicles as compared to 90,949 in May 2015.

**Traffic analysis for 2016 YTD:**

- Total YTD toll traffic for the seven toll bridges is reflecting a 5.62 percent increase through the first five months of 2016 as compared to the same period in 2015.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 0.97 percent increase for the first five months of 2016 as compared to last year.

## **DISTRICT REVIEW:**

### **District 1**

Total toll traffic at Trenton-Morrisville (TM) for May 2016 reflected a 0.11 percent increase as the result of the increase of 1,778 cars and the decrease of 949 trucks when compared to May 2015. At New Hope-Lambertville (NHL), a decrease of 3,883 cars and an increase of 426 trucks combined to generate a decrease in total toll traffic of 1.96 percent for May 2016 as compared to May 2015.

### **District II**

The I-78 Toll Bridge experienced an increase of 0.08 percent in total toll traffic for the month of May 2016 compared to May 2015 as the result of combined increases of 552 cars and 262 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 7,929 passenger vehicles and 1,784 trucks combined to generate a 2.12 percent increase in total toll traffic for May 2016.

### **District III**

Portland-Columbia (PC) experienced a 0.02 percent increase in total toll traffic during May 2016 as a result of the increase of 994 automobiles and the decrease of 973 trucks compared to May 2015. At the Delaware Water Gap (DWG) Toll Bridge, the decrease of 3,324 passenger vehicles combined with the increase of 2,974 trucks to generate an overall decrease of 0.04 percent in total toll traffic for May 2016 as compared to May 2015. At Milford-Montague (MM), decreases of 2,787 passenger vehicles and 236 trucks produced a 2.52 percent decrease in total toll traffic for the month of May 2016.

**E-ZPass Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of May, 2016 and May, 2015, and the year-to-date periods ending May 31, 2016 and May 31, 2015.

		<b><i>E-ZPass</i> PENETRATION RATES</b>					
		<b>MAY, 2016</b>	<b>MAY, 2015</b>	<b>Change in Monthly Percentage</b>	<b>YTD 2016</b>	<b>YTD 2015</b>	<b>Change in YTD Percentage</b>
<b>All Toll Bridges</b>	Cars	63.67	62.20	1.47	64.14	60.24	3.90
	Trucks	84.85	83.33	1.52	85.30	84.16	1.14
	<b>Total</b>	<b>66.47</b>	<b>64.98</b>	<b>1.49</b>	<b>67.08</b>	<b>63.62</b>	<b>3.46</b>
<b>Trenton - Morrisville</b>	Cars	62.29	59.24	3.05	62.30	60.70	1.60
	Trucks	89.53	88.68	0.85	89.87	89.42	0.45
	<b>Total</b>	<b>64.00</b>	<b>61.12</b>	<b>2.88</b>	<b>64.10</b>	<b>62.70</b>	<b>1.40</b>
<b>New Hope - Lambertville</b>	Cars	77.21	75.92	1.29	78.25	77.06	1.19
	Trucks	82.40	80.00	2.40	83.54	82.67	0.87
	<b>Total</b>	<b>77.54</b>	<b>76.17</b>	<b>1.37</b>	<b>78.58</b>	<b>77.40</b>	<b>1.18</b>
<b>I-78</b>	Cars	64.62	63.37	1.25	65.34	64.31	1.03
	Trucks	84.73	83.31	1.42	85.01	83.97	1.04
	<b>Total</b>	<b>69.43</b>	<b>68.13</b>	<b>1.30</b>	<b>70.34</b>	<b>69.36</b>	<b>0.98</b>
<b>Easton - Phillipsburg</b>	Cars	65.11	64.69	0.42	65.67	65.89	-0.22
	Trucks	82.90	80.82	2.08	83.21	82.51	0.70
	<b>Total</b>	<b>66.21</b>	<b>65.65</b>	<b>0.56</b>	<b>66.73</b>	<b>66.88</b>	<b>-0.15</b>
<b>Portland - Columbia</b>	Cars	59.15	57.25	1.90	59.18	57.88	1.30
	Trucks	84.45	85.41	-0.96	87.24	86.68	0.56
	<b>Total</b>	<b>61.00</b>	<b>59.55</b>	<b>1.45</b>	<b>61.31</b>	<b>59.94</b>	<b>1.37</b>
<b>Delaware Water Gap</b>	Cars	61.74	60.75	0.99	62.37	61.26	1.11
	Trucks	84.10	81.99	2.11	84.64	82.75	1.89
	<b>Total</b>	<b>64.89</b>	<b>63.69</b>	<b>1.20</b>	<b>65.75</b>	<b>64.56</b>	<b>1.19</b>
<b>Milford - Montague</b>	Cars	57.82	57.57	0.25	57.37	56.81	0.56
	Trucks	79.31	77.82	1.49	81.17	81.25	-0.08
	<b>Total</b>	<b>58.43</b>	<b>58.17</b>	<b>0.26</b>	<b>58.07</b>	<b>57.57</b>	<b>0.50</b>

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF		
MAY 31, 2015			MAY 31, 2016			MAY 2015		
151 DAYS			152 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
12,985,065 \$	13,047,082.00	13,752,843 \$	13,823,273.00	Passenger	3,061,506 \$	3,082,347.00	3,060,247 \$	3,082,181.00
-	(602,579.20)	-	(604,824.64)	Discounts *	-	(123,502.75)	-	(128,915.50)
12,985,065 \$	12,444,502.80	13,752,843 \$	13,218,448.36	TOTAL PASSENGER	3,061,506 \$	2,958,844.25	3,060,247 \$	2,953,265.50
351,059	2,262,732.55	354,410	2,284,964.50	2-Axle Trucks	75,156	484,610.75	75,316	485,669.60
148,545	1,758,114.00	154,808	1,832,827.20	3-Axle Trucks	33,910	401,313.80	34,367	406,842.00
185,158	2,586,889.60	178,486	2,802,492.80	4-Axle Trucks	36,907	579,491.20	37,594	589,755.20
1,426,001	27,953,010.00	1,487,391	29,147,488.00	5-Axle Trucks	311,483	6,104,198.00	306,092	5,998,902.00
41,092	953,287.20	40,631	942,115.20	6-Axle Trucks	8,191	189,787.20	8,716	202,032.00
4,491	124,277.60	3,315	92,970.00	7-Axle Trucks	657	18,292.80	933	25,916.80
7	236.90	10	592.00	Permits	3	146.70	1	44.80
2,136,353 \$	35,638,547.85	2,219,051 \$	37,103,449.70	TOTAL TRUCKS	486,307 \$	7,777,840.25	463,019 \$	7,709,162.40
15,121,418 \$	48,083,050.65	15,971,894 \$	50,321,898.06	TOTAL TOLL VEHICLES	3,527,813	10,736,684.50	3,523,266	10,662,427.90
100,142 \$	318,430.80	105,078 \$	331,065.12	DAILY AVERAGE	113,800 \$	346,344.66	113,654 \$	343,949.29

Rate Change	
Traffic (toll)	5.62%
Autos	5.91%
Trucks	3.87%
Revenue	4.66%
Autos	6.22%
Trucks	4.11%

Rate Change	
Traffic (toll)	0.13%
Autos	0.04%
Trucks	0.71%
Revenue	0.70%
Autos	0.19%
Trucks	0.89%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

\*Note 2016 is a leap year. YTD statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 161 DAYS			JANUARY 1, 2016 MAY 31, 2016 162 DAYS			MONTH OF MAY 2016 31 DAYS			MONTH OF MAY 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
3,128,244	\$ 3,135,444.00 (124,737.21)	3,358,549	\$ 3,367,485.00 (131,931.02)	Passenger	726,926	\$ 729,492.00 (27,409.95)	725,148	\$ 727,522.00 (27,724.56)	725,148	\$ 727,522.00 (27,724.56)	
3,128,244	\$ 3,010,706.79	3,358,549	\$ 3,235,553.98	Discounts *	726,926	\$ 702,082.05	725,148	\$ 699,797.44	725,148	\$ 699,797.44	
				TOTAL PASSENGER							
91,568	591,001.45	92,184	595,436.40	2-Axle Trucks	18,795	121,343.95	19,474	125,721.70	19,474	125,721.70	
31,440	375,208.80	34,186	408,040.80	3-Axle Trucks	6,870	81,880.80	6,332	75,541.20	6,332	75,541.20	
31,918	503,747.20	35,221	557,124.80	4-Axle Trucks	6,815	107,616.00	6,832	107,984.00	6,832	107,984.00	
78,439	1,539,048.00	72,623	1,424,046.00	5-Axle Trucks	16,031	314,388.00	16,776	329,198.00	16,776	329,198.00	
478	11,232.00	450	10,567.20	6-Axle Trucks	90	2,112.00	131	3,100.80	131	3,100.80	
35	989.20	50	1,985.60	7-Axle Trucks	6	168.00	12	340.00	12	340.00	
-	-	1	5.00	Permits	1	5.00					
233,878	\$ 3,021,226.65	234,715	\$ 2,997,205.80	TOTAL TRUCKS	48,608	\$ 627,513.75	49,557	\$ 641,885.70	49,557	\$ 641,885.70	
3,362,122	\$ 6,031,933.44	3,593,264	\$ 6,232,759.78	TOTAL TOLL VEHICLES	775,534	\$ 1,329,595.80	774,705	\$ 1,341,683.14	774,705	\$ 1,341,683.14	
22,266	\$ 39,946.58	23,640	\$ 41,005.00	DAILY AVERAGE	25,017	\$ 42,890.19	24,990	\$ 43,280.10	24,990	\$ 43,280.10	
Rate Change				Rate Change	Rate Change						
Traffic (toll)				Traffic (toll)	Traffic (toll)						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						
Revenue				Revenue	Revenue						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						

Rate Change	
Traffic (toll)	6.87%
Autos	7.36%
Trucks	0.36%
Revenue	3.33%
Autos	7.47%
Trucks	-0.80%

Rate Change	
Traffic (toll)	0.11%
Autos	0.25%
Trucks	-1.91%
Revenue	-0.90%
Autos	0.33%
Trucks	-2.24%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 161 DAYS			JANUARY 1, 2016 MAY 31, 2016 152 DAYS			MONTH OF MAY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
701,051	\$ 704,424.00 (45,824.93)	723,661	\$ 727,435.00 (43,473.40)	Passenger Discounts *	162,356	\$ 163,505.00 (8,468.17)	166,239	\$ 167,452.00 (9,426.34)
701,051	\$ 658,599.07	723,661	\$ 683,961.60	TOTAL PASSENGER	162,356	\$ 155,036.83	166,239	\$ 158,025.66
22,659	146,153.80	23,041	148,841.55	2-Axle Trucks	5,136	33,200.05	5,292	34,195.20
6,437	76,680.00	8,009	95,484.00	3-Axle Trucks	1,982	23,632.80	1,577	18,819.60
3,088	47,688.00	3,732	57,774.40	4-Axle Trucks	781	12,121.60	787	12,206.40
12,920	254,178.00	13,442	264,848.00	5-Axle Trucks	3,013	59,448.00	2,851	56,108.00
214	5,018.40	460	10,399.20	6-Axle Trucks	82	1,845.60	60	1,396.80
35	993.20	16	457.20	7-Axle Trucks	1	28.00	2	60.00
1		1	2.00	Permits	-	-	-	-
45,354	\$ 530,711.40	48,701	\$ 577,806.35	TOTAL TRUCKS	10,995	\$ 130,276.05	10,569	\$ 122,786.00
746,405	\$ 1,189,310.47	772,362	\$ 1,261,767.95	TOTAL TOLL VEHICLES	173,351	\$ 285,312.88	176,808	\$ 280,811.66
4,943	\$ 7,876.23	5,081	\$ 8,301.10	DAILY	5,592	\$ 9,203.64	5,703	\$ 9,058.44

Rate Change  
Traffic (toll)  
Autos 3.48%  
Trucks 3.23%  
Revenue 7.38%  
Autos 6.09%  
Trucks 3.85%  
Autos 8.87%

Rate Change  
Traffic (toll)  
Autos -1.96%  
Trucks -2.34%  
Revenue 4.03%  
Autos 1.60%  
Trucks -1.89%  
Trucks 6.10%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 151 DAYS			JANUARY 1, 2016 MAY 31, 2016 152 DAYS			MONTH OF MAY 2016 31 DAYS			MONTH OF MAY 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,277,868	\$ 3,300,349.00		3,455,979	\$ 3,480,660.00	Passenger	782,405	\$ 789,077.00	781,853	\$ 788,973.00		
	(156,930.52)			(154,358.62)	Discounts *		(31,526.11)		(33,618.30)		
3,277,868	\$ 3,143,418.48		3,455,979	\$ 3,326,301.38	TOTAL PASSENGER	782,405	\$ 757,550.89	781,853	\$ 755,354.70		
105,149	676,758.55		105,819	680,719.65	2-Axle Trucks	22,627	145,624.70	21,819	140,377.90		
57,622	679,363.20		59,537	701,511.60	3-Axle Trucks	12,767	150,433.20	13,477	158,982.00		
77,741	1,211,745.60		76,927	1,201,264.00	4-Axle Trucks	15,994	249,928.00	18,275	285,659.20		
862,336	16,897,198.00		905,411	17,732,472.00	5-Axle Trucks	186,254	3,686,744.00	184,903	3,623,082.00		
27,944	647,748.00		26,908	623,186.40	6-Axle Trucks	5,381	124,490.40	6,012	139,248.00		
3,586	98,355.60		2,428	67,050.80	7-Axle Trucks	472	12,976.80	747	20,506.00		
1	44.80		3	241.80	Permits	1	88.30	1	44.80		
1,134,379	\$ 20,211,213.75		1,177,033	\$ 21,006,446.25	TOTAL TRUCKS	245,496	\$ 4,370,285.40	245,234	\$ 4,367,898.90		
4,412,247	\$ 23,354,632.23		4,633,012	\$ 24,332,747.63	TOTAL TOLL VEHICLES	1,027,901	\$ 5,127,836.29	1,027,087	\$ 5,123,254.60		
29,220	\$ 154,666.44		30,480	\$ 160,083.87	DAILY AVERAGE	33,158	\$ 165,414.07	33,132	\$ 165,266.28		
Rate Change											
Traffic (toll)											
Autos											
5.00%											
5.43%											
Trucks											
3.76%											
4.19%											
Revenue											
Autos											
5.82%											
Trucks											
3.93%											
Rate Change											
Traffic (toll)											
Autos											
0.08%											
0.07%											
Trucks											
0.11%											
0.09%											
Revenue											
Autos											
0.29%											
Trucks											
0.05%											

Rate Change  
Traffic (toll)

Autos 5.00%  
Trucks 5.43%  
Revenue 3.76%  
Autos 4.19%  
Trucks 5.82%  
3.93%

Rate Change  
Traffic (toll)

Autos 0.08%  
Trucks 0.07%  
Revenue 0.11%  
Autos 0.09%  
Trucks 0.29%  
0.05%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2016 MAY 31, 2015 151 DAYS			JANUARY 1, 2016 MAY 31, 2016 152 DAYS			MAY 2016 31 DAYS			MONTH OF MAY 2015 31 DAYS																																																																																																																																																														
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE																																																																																																																																																													
1,943,569	\$ 1,950,798.00 (88,915.39)		2,047,576	\$ 2,056,811.00 (90,014.53)	Passenger	439,639	\$ 442,293.00 (18,211.89)		431,710	\$ 434,688.00 (19,118.57)																																																																																																																																																													
1,943,569	\$ 1,861,882.61		2,047,576	\$ 1,966,796.47	Discounts *	439,639	\$ 424,081.11		431,710	\$ 415,569.43																																																																																																																																																													
					TOTAL PASSENGER																																																																																																																																																																		
51,567	332,757.10		52,663	340,300.35	2-Axle Trucks	11,036	71,326.45		10,843	70,016.05																																																																																																																																																													
13,693	162,254.40		14,096	167,060.40	3-Axle Trucks	3,324	39,400.80		3,359	39,796.80																																																																																																																																																													
13,102	208,113.60		14,245	226,001.60	4-Axle Trucks	3,299	52,326.40		2,636	41,908.80																																																																																																																																																													
45,049	885,008.00		50,028	980,330.00	5-Axle Trucks	11,061	216,810.00		10,176	199,926.00																																																																																																																																																													
424	10,005.60		630	14,995.20	6-Axle Trucks	157	3,751.20		75	1,773.60																																																																																																																																																													
21	681.20		14	406.00	7-Axle Trucks	1	28.00		5	148.00																																																																																																																																																													
1			-		Permits	-	-		-																																																																																																																																																														
123,857	\$ 1,598,819.90		131,674	\$ 1,729,093.55	TOTAL TRUCKS	28,878	\$ 383,842.85		27,094	\$ 353,569.25																																																																																																																																																													
2,087,426	\$ 3,460,702.51		2,179,250	\$ 3,695,890.02	TOTAL TOLL VEHICLES	468,517	\$ 807,723.96		458,804	\$ 769,138.68																																																																																																																																																													
13,692	\$ 22,918.56		14,337	\$ 24,315.07	DAILY AVERAGE	15,113	\$ 26,055.61		14,800	\$ 24,810.93																																																																																																																																																													
<table> <tr> <td colspan="6">Rate Change</td><td colspan="6">Rate Change</td></tr> <tr> <td colspan="6">Traffic (toll)</td><td colspan="6">Traffic (toll)</td></tr> <tr> <td colspan="6">Autos</td><td colspan="6">Autos</td></tr> <tr> <td colspan="6">Trucks</td><td colspan="6">Trucks</td></tr> <tr> <td colspan="6">Revenue</td><td colspan="6">Revenue</td></tr> <tr> <td colspan="6">Autos</td><td colspan="6">Autos</td></tr> <tr> <td colspan="6">Trucks</td><td colspan="6">Trucks</td></tr> <tr> <td colspan="6">5.41%</td><td colspan="6">2.12%</td></tr> <tr> <td colspan="6">5.35%</td><td colspan="6">1.84%</td></tr> <tr> <td colspan="6">6.31%</td><td colspan="6">6.58%</td></tr> <tr> <td colspan="6">6.80%</td><td colspan="6">5.02%</td></tr> <tr> <td colspan="6">5.63%</td><td colspan="6">2.05%</td></tr> <tr> <td colspan="6">8.15%</td><td colspan="6">8.51%</td></tr> </table>												Rate Change						Rate Change						Traffic (toll)						Traffic (toll)						Autos						Autos						Trucks						Trucks						Revenue						Revenue						Autos						Autos						Trucks						Trucks						5.41%						2.12%						5.35%						1.84%						6.31%						6.58%						6.80%						5.02%						5.63%						2.05%						8.15%						8.51%					
Rate Change						Rate Change																																																																																																																																																																	
Traffic (toll)						Traffic (toll)																																																																																																																																																																	
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\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 161 DAYS			JANUARY 1, 2016 MAY 31, 2016 162 DAYS			MONTH OF MAY 2016 31 DAYS			MONTH OF MAY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
439,684	\$ 443,005.00		462,381	\$ 465,893.00	Passenger	106,431	\$ 107,615.00		105,437	\$ 106,691.00	
	(26,361.12)			(24,122.39)	Discounts *		(4,623.44)			(4,791.64)	
439,684	\$ 416,643.88		462,381	\$ 441,770.61	TOTAL PASSENGER	106,431	\$ 102,991.56		105,437	\$ 101,899.36	
11,864	76,655.80		10,857	70,152.55	2-Axle Trucks	2,248	14,545.70		2,913	18,876.00	
4,300	51,268.80		3,926	46,850.40	3-Axle Trucks	919	10,952.40		1,402	16,767.60	
5,459	87,126.40		10,028	160,209.60	4-Axle Trucks	2,026	32,326.40		1,600	25,537.60	
12,085	239,396.00		13,174	261,294.00	5-Axle Trucks	3,166	62,780.00		3,410	67,504.00	
132	3,144.00		115	2,752.80	6-Axle Trucks	29	696.00		35	830.40	
12	327.60		4	132.00	7-Axle Trucks				1	28.00	
					Permits						
33,852	\$ 457,918.60		38,104	\$ 541,391.35	TOTAL TRUCKS	8,388	\$ 121,300.50		9,361	\$ 129,543.60	
473,536	\$ 874,562.48		500,485	\$ 983,161.96	TOTAL TOLL VEHICLES	114,819	\$ 224,292.06		114,798	\$ 231,442.96	
3,136	\$ 5,791.80		3,293	\$ 6,468.17	DAILY AVERAGE	3,704	\$ 7,235.23		3,703	\$ 7,465.90	

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	5.69%	Autos	0.02%
Trucks	5.16%	Trucks	0.94%
Revenue	12.56%	Revenue	-10.39%
Autos	12.42%	Autos	-3.09%
Trucks	6.03%	Trucks	1.07%
	18.23%		-6.36%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 151 DAYS			JANUARY 1, 2016 MAY 31, 2016 152 DAYS			MONTH OF MAY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,035,629	\$ 3,050,660.00 (133,606.17)	3,213,614	\$ 3,230,427.00 (137,035.89)	Passenger	730,064	\$ 735,410.00 (28,537.33)	733,388	\$ 738,955.00 (29,314.95)
3,035,629	\$ 2,917,051.83	3,213,614	\$ 3,093,391.11	Discounts *	-	-	-	-
				TOTAL PASSENGER	730,064	\$ 706,872.67	733,388	\$ 709,640.05
58,281	375,273.60	60,019	386,096.75	2-Axle Trucks	13,269	85,356.05	12,755	82,156.75
33,975	400,449.60	33,948	400,671.60	3-Axle Trucks	7,733	91,250.40	7,783	91,701.60
33,288	519,516.80	37,581	588,132.80	4-Axle Trucks	7,777	121,750.40	7,268	113,334.40
412,237	8,080,116.00	429,521	8,421,390.00	5-Axle Trucks	89,214	1,749,344.00	87,277	1,709,246.00
11,804	273,859.20	12,050	279,784.80	6-Axle Trucks	2,447	56,774.40	2,395	55,495.20
793	22,678.80	799	22,828.40	7-Axle Trucks	176	5,064.00	165	4,806.80
4	192.10	5	343.20	Permits	1	53.40		
550,382	\$ 9,672,086.10	573,923	\$ 10,099,245.55	TOTAL TRUCKS	120,617	\$ 2,109,592.65	117,643	\$ 2,056,740.75
3,586,011	\$ 12,589,137.93	3,787,537	\$ 13,192,636.66	TOTAL TOLL VEHICLES	850,681	\$ 2,816,465.32	851,031	\$ 2,766,380.80
23,748	\$ 83,371.77	24,918	\$ 86,793.66	DAILY AVERAGE	27,441	\$ 90,853.72	27,453	\$ 89,238.09

Rate Change  
Traffic (toll)

Autos 5.62%  
Trucks 5.86%  
Revenue 4.28%  
Autos 4.79%  
Trucks 6.05%  
4.42%

Rate Change  
Traffic (toll)

Autos -0.04%  
Trucks -0.45%  
Revenue 2.53%  
Autos 1.81%  
Trucks -0.39%  
2.57%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2016

JANUARY 1, 2015 MAY 31, 2015 151 DAYS			JANUARY 1, 2016 MAY 31, 2016 152 DAYS			MAY 2016 31 DAYS			MONTH OF MAY 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
459,020 \$	462,402.00 (26,201.86)	491,083 \$	494,562.00 (23,888.79)	Passenger Discounts *	113,685 \$	114,955.00 (4,725.86)	116,472 \$	117,900.00 (4,921.14)			
459,020 \$	436,200.14	491,083 \$	470,873.21	TOTAL PASSENGER	113,685 \$	110,229.14	116,472 \$	112,978.86			
9,971	64,132.25	9,827	63,417.25	2-Axle Trucks	2,045	13,213.85	2,220	14,326.00			
1,078	12,889.20	1,106	13,208.40	3-Axle Trucks	315	3,763.20	437	5,233.20			
562	8,952.00	752	11,985.60	4-Axle Trucks	215	3,422.40	196	3,124.80			
2,935	58,066.00	3,194	63,108.00	5-Axle Trucks	744	14,684.00	699	13,638.00			
96	2,280.00	18	429.60	6-Axle Trucks	5	117.60	8	187.20			
9	252.00	4	112.00	7-Axle Trucks	1	28.00	1	28.00			
-	-	-	-	Permits	-	-	-	-			
14,651 \$	146,571.45	14,901 \$	152,260.85	TOTAL TRUCKS	3,325 \$	35,229.05	3,561 \$	36,737.20			
473,671 \$	582,771.59	505,984 \$	622,934.06	TOTAL TOLL VEHICLES	117,010 \$	145,458.19	120,033 \$	149,716.06			
3,137 \$	3,859.41	3,329 \$	4,098.25	DAILY AVERAGE	3,775 \$	4,692.20	3,872 \$	4,829.55			

Rate Change	
Traffic (toll)	
Autos	6.82%
Trucks	6.99%
Revenue	1.71%
Autos	6.89%
Trucks	7.90%
	3.88%

Rate Change	
Traffic (toll)	
Autos	-2.52%
Trucks	-2.39%
Revenue	-6.63%
Autos	-2.84%
Trucks	-2.43%
	-4.11%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

**Delaware River Joint Toll Bridge Commission**  
**Toll Supported Bridge - Westbound Traffic Counts**  
**May 2016**

Bridge	Westbound Volume					
	May 2016	May 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	352,521	409,323	-13.88%	1,646,861	1,820,176	-9.52%
Calhoun Street	283,089	297,218	-4.75%	1,314,012	1,300,226	1.06%
Scudder Falls	1,023,864	1,002,046	2.18%	4,809,524	4,650,617	3.42%
Washington Crossing <sup>1</sup>	147,096	137,676	6.84%	633,394	595,125	6.43%
New Hope - Lambertville	198,411	214,374	-7.45%	921,716	932,871	-1.20%
Centre Bridge - Stockton	66,531	74,756	-11.00%	294,093	291,905	0.75%
Uhlerstown - Frenchtown	75,584	68,618	10.15%	317,595	275,768	15.17%
Upper Black Eddy - Milford	61,059	62,888	-2.91%	263,676	260,553	1.20%
Riegelsville	66,114	68,330	-3.24%	296,942	291,919	1.72%
Northampton Street	399,710	406,532	-1.68%	1,879,774	1,858,702	1.13%
Riverton - Belvidere	78,338	77,646	0.89%	353,658	331,193	6.78%
Total	2,752,317	2,819,407	-2.38%	12,731,244	12,609,055	0.97%

**NOTES:**

1 - Counter down 5/1/16 - 5/5/16, data interpolated.

**Delaware River Joint Toll Bridge Commission**  
**Toll Supported Bridge - Two Way Traffic Counts**  
**May 2016**

Bridge	Total Volume					
	May 2016	May 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	462,786	543,362	-14.83%	2,148,542	2,395,706	-10.32%
Calhoun Street	562,880	585,296	-3.83%	2,608,772	2,576,127	1.27%
Scudder Falls	1,903,617	1,883,644	1.06%	8,974,367	8,768,728	2.35%
Washington Crossing <sup>1</sup>	247,991	238,100	4.15%	1,082,111	1,015,361	6.57%
New Hope - Lambertville	425,356	459,873	-7.51%	1,961,653	1,978,269	-0.84%
Centre Bridge - Stockton	146,298	162,195	-9.80%	648,738	636,809	1.87%
Uhlertown - Frenchtown	146,385	136,204	7.47%	617,981	546,292	13.12%
Upper Black Eddy - Milford	116,495	117,368	-0.74%	531,169	517,998	2.54%
Riegelsville	109,762	113,774	-3.53%	494,314	484,088	2.11%
Northampton Street	624,494	651,809	-4.19%	2,942,588	2,972,311	-1.00%
Riverton - Belvidere	145,224	145,019	0.14%	658,849	617,315	6.73%
<b>Total</b>	<b>4,891,288</b>	<b>5,036,644</b>	<b>-2.89%</b>	<b>22,669,084</b>	<b>22,509,003</b>	<b>0.71%</b>

**NOTES:**

1 - Counter down 5/1/16 - 5/5/16, data interpolated.

**Delaware River Joint Toll Bridge Commission**  
**Toll Bridge - Two Way Traffic Counts**  
**May 2016**

Bridge	Total Volume (all classes)					
	May 2016	May 2015	% Change	YTD 2016	YTD 2015	% Change
Trenton - Morrisville	1,852,235	1,823,939	1.55%	8,603,599	8,035,637	7.07%
New Hope - Lambertville <sup>1</sup>	389,580	397,522	-2.00%	1,752,416	1,684,907	4.01%
Interstate 78	2,159,982	2,136,192	1.11%	9,610,785	9,149,997	5.04%
Easton - Phillipsburg	1,094,242	1,069,430	2.32%	5,107,020	4,786,005	6.71%
Portland - Columbia	261,569	244,789	6.85%	1,142,770	1,124,600	1.62%
Delaware Water Gap	1,725,822	1,714,046	0.69%	7,581,264	7,160,981	5.87%
Milford - Montague	213,537	216,571	-1.40%	930,515	860,717	8.11%
<b>Total</b>	<b>7,696,967</b>	<b>7,602,489</b>	<b>1.24%</b>	<b>34,728,369</b>	<b>32,802,844</b>	<b>5.87%</b>

**NOTES:**

1 - Counter down 5-1-16 to 5-31-16. May 2014 data interpolated & reduced by 2.00%

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **STATISTICAL SUMMARY OF EXPENDITURES**

This includes reports entitled “**Budget vs Actual**” covering the month of May 2016 and the five month year-to-date (“YTD”) operations of fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,163,757 for the month of May. For the 2016 fiscal period, total expense plus encumbrances amounted to \$23,029,940 or 86.0% of the YTD operating budget.

All of the expense line categories are within their normal line item budgets.

There were no unusual expenses or charges during the month.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**TOTAL COMMISSION**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$19,392,921	8,213,872	\$1,416,412	\$7,800,153	\$0	\$11,592,768
Part-Time Employee Wages	409,500	163,567	24,822	146,851	0	262,649
Summer Employee Wages	114,695	19,168	0	0	0	114,695
Overtime Wages	398,237	191,982	13,917	175,990	0	222,247
Pension Contributions	5,402,221	2,285,679	328,779	1,856,398	0	3,545,823
FICA Contributions	1,624,887	687,488	114,988	650,436	0	974,451
Regular Employee Healthcare Benefits	11,117,541	4,645,190	766,756	3,814,120	0	7,303,421
Life Insurance Benefits	163,859	68,274	11,886	68,960	0	94,898
Unemployment Compensation Benefits	45,000	22,500	3,916	28,993	0	16,007
Utility Expense	937,041	513,087	45,250	287,010	0	650,031
Office Expense	274,607	155,768	10,330	75,440	35,705	163,462
Telecommunication Expense	666,461	315,770	64,426	243,882	20,657	401,922
Information Technology Expense	549,045	221,924	7,617	152,148	2,395	394,503
Professional Development/Meetings	229,180	113,802	8,645	60,047	0	169,133
Vehicle Maintenance Expense and Fuel	458,582	333,214	16,685	90,678	3,300	364,605
Operations Maintenance Expense	1,512,574	981,571	64,552	370,328	275,891	866,355
ESS Operating Maintenance Expense	1,491,000	621,250	11,084	406,059	12,606	1,072,336
Commission Expense	22,500	9,375	1,866	7,958	873	13,669
Toll Collection Expense	67,419	52,945	3,898	20,347	487	46,585
Uniform Expense	82,900	33,188	22,499	31,700	24,426	26,775
Business Insurance	2,914,531	1,214,388	240,165	1,192,851	0	1,721,679
Licenses & Inspections Expense	7,250	3,375	968	3,213	0	4,037
Advertising	60,500	16,500	26	6,774	0	53,726
Professional Services	1,347,000	591,005	39,105	339,454	0	1,007,546
State Police Bridge Security	5,634,648	2,460,626	433,682	2,171,140	0	3,463,508
EZPass Equipment/Maintenance	1,408,522	586,884	98,557	493,457	48,901	866,164
General Contingency	300,000	125,000	16,230	10,000	0	290,000
EZPass Operating Expense	5,110,363	2,130,178	435,214	2,100,314	0	3,010,049
<b>Total</b>	<b>\$61,742,983</b>	<b>\$26,777,570</b>	<b>\$4,202,274</b>	<b>\$22,604,700</b>	<b>\$425,240</b>	<b>\$38,713,043</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**ADMINISTRATION\***

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$3,708,961	1,569,262	\$275,286	\$1,479,146	\$0	\$2,229,815
Part-Time Employee Wages	0	0	4,818	13,414	0	(13,414)
Summer Employee Wages	8,196	0	0	0	0	8,196
Overtime Wages	5,200	2,167	558	2,700	0	2,500
Pension Contributions	966,758	409,035	52,572	296,969	0	669,788
FICA Contributions	284,760	120,482	21,027	113,104	0	171,656
Regular Employee Healthcare Benefits	1,413,127	589,425	98,815	496,476	0	916,650
Life Insurance Benefits	30,799	12,833	2,986	12,893	0	17,906
Unemployment Compensation Benefits	45,000	22,500	3,916	28,993	0	16,007
Office Expense	223,050	121,778	9,409	70,012	30,488	122,550
Telecommunication Expense	193,336	80,205	14,555	76,033	0	117,303
Information Technology Expense	520,345	208,644	7,617	152,148	2,395	365,803
Professional Development/Meetings	146,360	78,923	5,921	44,468	0	101,892
Vehicle Maintenance Expense and Fuel	2,824	1,177	82	108	0	2,716
Commission Expense	22,500	9,375	1,866	7,958	873	13,669
Business Insurance	117,742	49,059	10,573	52,478	0	65,265
Advertising	60,500	16,500	26	6,774	0	53,726
Professional Services	887,000	399,333	39,105	285,099	0	601,901
General Contingency	300,000	125,000	16,230	10,000	0	290,000
<b>TOTAL</b>	<b>\$8,936,459</b>	<b>\$3,815,696</b>	<b>\$565,362</b>	<b>\$3,148,774</b>	<b>\$33,756</b>	<b>\$5,753,929</b>

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**ADMINISTRATION - OPERATIONS\***

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,348,872	576,406	\$92,377	\$488,445	\$0	\$860,426
Overtime Wages	15,000	6,250	9	1,864	0	13,136
Pension Contributions	602,695	255,000	32,023	180,893	0	421,802
FICA Contributions	175,099	74,084	12,461	74,331	0	100,767
Regular Employee Healthcare Benefits	828,753	345,650	56,660	279,599	0	549,154
Life Insurance Benefits	18,590	7,746	1,780	7,896	0	10,694
Office Expense	17,981	8,409	210	885	2,284	14,813
Telecommunication Expense	90,156	37,565	6,883	25,614	0	64,542
Professional Development/Meetings	56,250	25,907	1,607	10,198	0	46,052
Vehicle Maintenance Expense and Fuel	1,000	417	0	0	0	1,000
ESS Operating Maintenance Expense	1,491,000	621,250	11,084	406,059	12,606	1,072,336
Uniform Expense	4,000	1,667	0	905	571	2,523
Business Insurance	51,286	21,369	4,188	20,652	0	30,633
Professional Services	460,000	191,672	0	54,355	0	405,645
<b>TOTAL</b>	<b>\$5,160,681</b>	<b>\$2,173,391</b>	<b>\$219,282</b>	<b>\$1,551,698</b>	<b>\$15,461</b>	<b>\$3,593,522</b>

\* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**TRENTON - MORRISVILLE TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,586,956	671,794	\$122,156	\$667,548	\$0	\$919,408
Part-Time Employee Wages	81,000	22,010	3,599	22,095	0	58,905
Summer Employee Wages	26,993	1,496	0	0	0	26,993
Overtime Wages	35,400	21,039	749	18,110	0	17,290
Pension Contributions	422,624	178,812	28,965	163,621	0	259,003
FICA Contributions	132,372	56,006	9,527	53,408	0	78,964
Regular Employee Healthcare Benefits	1,012,922	422,453	70,126	347,797	0	665,125
Life Insurance Benefits	12,653	5,272	1,051	6,127	0	6,526
Utility Expense	157,950	80,324	10,436	54,299	0	103,651
Office Expense	6,125	5,240	444	1,411	1,160	3,553
Telecommunication Expense	63,803	47,605	6,134	25,472	9,643	28,689
Information Technology Expense	7,400	3,401	0	0	0	7,400
Professional Development/Meetings	1,500	374	175	319	0	1,181
Vehicle Maintenance Expense and Fuel	89,080	62,671	9,449	23,032	0	66,048
Operations Maintenance Expense	200,495	122,667	20,932	71,194	15,410	113,891
Toll Collection Expense	11,800	9,095	609	3,388	0	8,412
Uniform Expense	20,900	10,211	10,876	12,018	6,730	2,152
Business Insurance	394,062	164,192	32,694	162,065	0	231,997
Licenses & Inspections Expense	480	480	0	67	0	413
State Police Bridge Security	816,460	356,545	62,793	314,479	0	501,981
EZPass Equipment/Maintenance	220,083	91,701	15,405	74,516	7,643	137,925
EZPass Operating Expense	1,058,693	441,982	90,179	435,201	0	623,492
<b>TOTAL</b>	<b>\$6,359,752</b>	<b>\$2,775,373</b>	<b>\$496,299</b>	<b>\$2,456,168</b>	<b>\$40,585</b>	<b>\$3,862,998</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**NEW HOPE - LAMBERTVILLE TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,010,571	427,745	\$78,220	\$422,387	\$0	\$588,184
Part-Time Employee Wages	12,000	12,000	0	0	0	12,000
Summer Employee Wages	3,296	0	0	0	0	3,296
Overtime Wages	31,800	20,166	602	13,732	0	18,068
Pension Contributions	271,538	114,888	18,050	101,961	0	169,576
FICA Contributions	80,912	34,234	5,922	33,209	0	47,703
Regular Employee Healthcare Benefits	615,069	256,620	42,241	209,118	0	405,951
Life Insurance Benefits	8,136	3,390	519	3,319	0	4,817
Utility Expense	157,990	91,035	7,124	48,943	0	109,047
Office Expense	2,425	2,017	11	264	64	2,097
Telecommunication Expense	48,862	22,621	6,770	20,149	0	28,713
Information Technology Expense	7,900	3,476	0	0	0	7,900
Professional Development/Meetings	2,120	1,000	0	978	0	1,142
Vehicle Maintenance Expense and Fuel	78,760	61,498	460	6,652	2,090	70,019
Operations Maintenance Expense	167,800	108,244	10,317	59,265	21,176	87,359
Toll Collection Expense	7,200	5,333	234	1,891	0	5,309
Uniform Expense	3,000	1,311	0	580	2,141	279
Business Insurance	276,753	115,314	22,351	110,976	0	165,776
Licenses & Inspections Expense	240	199	270	628	0	(388)
State Police Bridge Security	175,801	76,772	13,521	67,714	0	108,087
EZPass Equipment/Maintenance	176,065	73,360	12,320	59,716	6,113	110,236
EZPass Operating Expense	296,022	123,343	25,200	121,615	0	174,407
<b>TOTAL</b>	<b>\$3,434,259</b>	<b>\$1,554,564</b>	<b>\$244,131</b>	<b>\$1,283,098</b>	<b>\$31,583</b>	<b>\$2,119,578</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**INTERSTATE - 78 TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,345,532	993,080	\$159,879	\$895,484	\$0	\$1,450,048
Part-Time Employee Wages	80,000	33,333	5,824	31,672	0	48,328
Summer Employee Wages	16,400	4,422	0	0	0	16,400
Overtime Wages	50,900	21,209	1,272	37,366	0	13,534
Pension Contributions	624,270	264,129	36,988	208,937	0	415,333
FICA Contributions	190,702	80,686	12,533	72,589	0	118,113
Regular Employee Healthcare Benefits	1,442,643	601,674	99,032	491,636	0	951,007
Life Insurance Benefits	18,457	7,690	1,244	8,159	0	10,297
Utility Expense	136,000	85,833	4,386	35,133	0	100,867
Office Expense	6,430	4,258	33	867	195	5,367
Telecommunication Expense	55,220	23,842	5,774	17,512	0	37,708
Information Technology Expense	4,000	2,564	0	0	0	4,000
Professional Development/Meetings	6,200	1,842	150	1,369	0	4,831
Vehicle Maintenance Expense and Fuel	74,500	59,360	1,005	23,490	435	50,575
Operations Maintenance Expense	395,972	264,283	16,620	67,690	99,771	228,512
Toll Collection Expense	11,300	7,800	1,205	3,740	0	7,560
Uniform Expense	9,000	3,088	825	2,466	0	6,534
Business Insurance	488,593	203,580	40,412	200,968	0	287,625
Licenses & Inspections Expense	1,000	187	322	795	0	205
State Police Bridge Security	962,398	420,275	74,017	370,690	0	591,708
EZPass Equipment/Maintenance	264,097	110,040	18,457	97,676	9,169	157,252
EZPass Operating Expense	1,582,349	659,312	134,735	650,214	0	932,135
<b>TOTAL</b>	<b>\$8,765,962</b>	<b>\$3,852,487</b>	<b>\$614,713</b>	<b>\$3,218,455</b>	<b>\$109,570</b>	<b>\$5,437,938</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**EASTON - PHILLIPSBURG TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,662,379	703,686	\$110,893	\$691,499	\$0	\$970,880
Part-Time Employee Wages	86,000	35,833	3,836	31,607	0	54,393
Summer Employee Wages	24,300	6,075	0	0	0	24,300
Overtime Wages	37,000	15,417	1,442	17,578	0	19,422
Pension Contributions	442,688	187,301	31,398	177,364	0	265,324
FICA Contributions	138,440	58,574	8,711	55,756	0	82,685
Regular Employee Healthcare Benefits	984,807	410,941	67,588	336,236	0	648,571
Life Insurance Benefits	13,307	5,545	767	5,950	0	7,358
Utility Expense	137,500	66,626	5,472	36,137	0	101,363
Office Expense	5,200	3,663	31	275	991	3,934
Telecommunication Expense	70,571	43,719	8,463	26,800	11,014	32,757
Information Technology Expense	2,200	898	0	0	0	2,200
Professional Development/Meetings	5,500	690	0	1,356	0	4,144
Vehicle Maintenance Expense and Fuel	52,800	41,143	2,581	7,641	0	45,159
Operations Maintenance Expense	169,670	111,968	6,995	46,109	48,437	75,124
Toll Collection Expense	12,500	11,530	475	4,488	0	8,012
Uniform Expense	8,000	2,666	3,899	4,343	2,841	816
Business Insurance	196,106	81,711	16,278	80,978	0	115,128
Licenses & Inspections Expense	1,600	667	0	143	0	1,457
State Police Bridge Security	483,453	211,122	37,182	186,213	0	297,240
EZPass Equipment/Maintenance	220,081	91,701	15,406	74,516	7,643	137,923
EZPass Operating Expense	677,530	282,304	57,712	278,518	0	399,011
<b>TOTAL</b>	<b>\$5,431,634</b>	<b>\$2,373,780</b>	<b>\$379,129</b>	<b>\$2,063,506</b>	<b>\$70,927</b>	<b>\$3,297,201</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**PORTLAND - COLUMBIA TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$786,386	332,865	\$57,856	\$316,102	\$0	\$470,284
Part-Time Employee Wages	22,000	7,835	1,288	5,195	0	16,805
Summer Employee Wages	13,655	3,000	0	0	0	13,655
Overtime Wages	32,945	18,262	870	12,616	0	20,329
Pension Contributions	213,436	90,305	13,710	77,446	0	135,990
FICA Contributions	65,406	27,673	4,525	25,209	0	40,197
Regular Employee Healthcare Benefits	460,418	192,024	31,696	157,628	0	302,790
Life Insurance Benefits	6,314	2,631	405	2,616	0	3,698
Utility Expense	68,520	41,505	2,918	19,283	0	49,237
Office Expense	3,373	2,629	22	348	131	2,894
Telecommunication Expense	37,784	15,743	4,899	15,611	0	22,173
Information Technology Expense	2,400	980	0	0	0	2,400
Professional Development/Meetings	1,200	800	0	141	0	1,059
Vehicle Maintenance Expense and Fuel	32,804	19,855	1,723	9,607	0	23,197
Operations Maintenance Expense	117,095	77,773	(2,101)	19,434	35,748	61,914
Toll Collection Expense	9,036	7,137	383	1,434	0	7,602
Uniform Expense	5,000	1,122	2,588	4,317	0	683
Business Insurance	147,873	61,614	12,190	60,567	0	87,305
Licenses & Inspections Expense	650	464	68	68	0	582
State Police Bridge Security	111,566	48,720	8,580	42,972	0	68,594
EZPass Equipment/Maintenance	132,049	55,020	9,246	44,657	4,587	82,804
EZPass Operating Expense	146,647	61,103	12,491	60,281	0	86,365
<b>TOTAL</b>	<b>\$2,416,556</b>	<b>\$1,069,061</b>	<b>\$163,359</b>	<b>\$875,531</b>	<b>\$40,466</b>	<b>\$1,500,559</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**DELAWARE WATER GAP TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,344,752	992,565	\$174,188	\$964,256	\$0	\$1,380,496
Part-Time Employee Wages	110,000	45,844	4,146	34,025	0	75,975
Summer Employee Wages	8,200	1,025	0	0	0	8,200
Overtime Wages	54,230	22,680	2,159	21,780	0	32,450
Pension Contributions	624,935	264,410	44,221	249,796	0	375,139
FICA Contributions	192,564	81,474	13,659	77,251	0	115,313
Regular Employee Healthcare Benefits	1,473,338	622,467	101,355	505,316	0	968,022
Life Insurance Benefits	18,725	7,802	1,298	8,325	0	10,400
Utility Expense	92,400	56,616	4,237	27,710	0	64,690
Office Expense	5,649	4,728	43	937	259	4,453
Telecommunication Expense	47,036	19,598	5,887	17,293	0	29,744
Information Technology Expense	2,400	980	0	0	0	2,400
Professional Development/Meetings	2,500	1,020	791	1,112	0	1,388
Vehicle Maintenance Expense and Fuel	71,574	56,740	591	9,613	240	61,721
Operations Maintenance Expense	164,270	98,152	12,665	49,005	28,838	86,427
Toll Collection Expense	9,138	7,211	463	1,725	487	6,926
Uniform Expense	10,500	3,942	1,937	3,501	394	6,605
Business Insurance	412,076	171,698	33,894	168,369	0	243,707
Licenses & Inspections Expense	1,100	328	218	756	0	344
State Police Bridge Security	755,606	329,970	58,442	291,862	0	463,745
EZPass Equipment/Maintenance	264,098	110,041	18,478	97,718	9,159	157,220
EZPass Operating Expense	1,198,877	499,532	102,101	492,730	0	706,148
<b>TOTAL</b>	<b>\$7,863,970</b>	<b>\$3,398,825</b>	<b>\$580,773</b>	<b>\$3,023,080</b>	<b>\$39,377</b>	<b>\$4,801,513</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**MILFORD - MONTAGUE TOLL BRIDGE**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$773,768	327,525	\$60,128	\$327,537	\$0	\$446,231
Part-Time Employee Wages	18,500	6,711	1,311	8,844	0	9,657
Summer Employee Wages	13,655	3,150	0	0	0	13,655
Overtime Wages	28,250	16,121	692	12,892	0	15,358
Pension Contributions	208,926	88,396	14,466	81,718	0	127,208
FICA Contributions	63,814	27,000	4,691	26,426	0	37,388
Regular Employee Healthcare Benefits	460,418	192,024	31,797	157,462	0	302,956
Life Insurance Benefits	6,211	2,588	403	2,353	0	3,858
Utility Expense	57,050	34,277	3,627	28,526	0	28,524
Office Expense	3,373	2,629	127	442	131	2,800
Telecommunication Expense	30,692	12,789	3,872	13,266	0	17,426
Information Technology Expense	2,400	980	0	0	0	2,400
Professional Development/Meetings	1,200	600	0	105	0	1,095
Vehicle Maintenance Expense and Fuel	37,620	21,073	793	10,364	535	26,721
Operations Maintenance Expense	120,585	85,475	6,447	32,977	12,064	75,545
Toll Collection Expense	6,445	4,838	528	3,680	0	2,765
Uniform Expense	5,000	1,250	1,457	1,610	0	3,390
Business Insurance	116,852	48,688	9,609	47,765	0	69,086
Licenses & Inspections Expense	650	43	0	0	0	650
State Police Bridge Security	96,853	42,296	7,454	37,329	0	59,523
EZPass Equipment/Maintenance	132,049	55,020	9,246	44,657	4,587	82,805
EZPass Operating Expense	150,245	62,602	12,796	61,754	0	88,491
<b>TOTAL</b>	<b>\$2,334,556</b>	<b>\$1,036,075</b>	<b>\$169,443</b>	<b>\$899,706</b>	<b>\$17,317</b>	<b>\$1,417,533</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,057,636	870,896	\$150,906	\$836,119	\$0	\$1,221,516
Overtime Wages	54,320	26,507	3,698	22,597	0	31,723
Pension Contributions	550,164	232,774	30,511	171,529	0	378,636
FICA Contributions	161,565	68,358	11,648	64,381	0	97,184
Regular Employee Healthcare Benefits	1,321,043	551,056	91,072	453,380	0	867,663
Life Insurance Benefits	16,570	6,904	821	6,293	0	10,276
Utility Expense	74,740	33,960	4,820	23,332	0	51,408
Telecommunication Expense	8,100	3,375	613	2,617	0	5,483
Professional Development/Meetings	3,750	1,563	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	7,898	0	(9)	0	14,310
Operations Maintenance Expense	124,620	77,225	(7,728)	17,496	5,786	101,338
Uniform Expense	12,200	5,761	0	405	10,837	958
Business Insurance	501,616	209,007	40,992	203,575	0	298,041
Licenses & Inspections Expense	900	789	90	538	0	362
State Police Bridge Security	1,718,568	750,491	132,173	661,947	0	1,056,621
<b>TOTAL</b>	<b>\$6,620,091</b>	<b>\$2,846,563</b>	<b>\$459,616</b>	<b>\$2,464,199</b>	<b>\$16,623</b>	<b>\$4,139,269</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Five Months Ending May 31, 2016**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2016</b>	<b>YTD Budget 2016</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,767,108	748,050	\$134,525	\$711,630	\$0	\$1,055,478
Overtime Wages	53,192	22,163	1,865	14,753	0	38,439
Pension Contributions	474,188	200,629	25,875	146,163	0	328,025
FICA Contributions	139,253	58,917	10,283	54,772	0	84,481
Regular Employee Healthcare Benefits	1,105,003	460,857	76,375	379,473	0	725,531
Life Insurance Benefits	14,096	5,873	612	5,029	0	9,067
Utility Expense	54,891	22,910	2,229	13,648	0	41,243
Office Expense	1,000	417	0	0	0	1,000
Telecommunication Expense	20,900	8,709	574	3,514	0	17,386
Professional Development/Meetings	2,600	1,083	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	3,320	1,383	0	180	0	3,140
Operations Maintenance Expense	52,067	35,787	405	7,159	8,663	36,245
Uniform Expense	5,300	2,170	916	1,554	911	2,835
Business Insurance	211,572	88,155	16,984	84,458	0	127,114
Licenses & Inspections Expense	630	217	0	218	0	412
State Police Bridge Security	513,943	224,435	39,522	197,933	0	316,010
<b>TOTAL</b>	<b>\$4,419,063</b>	<b>\$1,881,755</b>	<b>\$310,166</b>	<b>\$1,620,483</b>	<b>\$9,574</b>	<b>\$2,789,006</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM**  
**STATEMENT OF REVENUE AND EXPENSES FOR THE FIVE MONTHS ENDED MAY 31, 2016**

	T-M	NE-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2016	TOTAL 2015
<b>TOLL REVENUE</b>												
Net Toll Revenue	6,280,515	1,274,988	24,286,854	3,900,922	1,059,767	13,198,286	622,616	-	-	-	50,623,947	48,415,097
EZPass Fee	89,190	25,913	109,001	59,050	12,231	93,299	13,451	-	-	-	402,134	388,109
Net Violation Fee Income	157,987	25,302	312,389	68,029	17,479	157,650	14,318	-	-	-	753,154	726,117
<b>REVENUE FROM TOLL</b>	<b>\$ 6,527,693</b>	<b>\$ 1,326,203</b>	<b>\$ 24,708,243</b>	<b>\$ 4,028,000</b>	<b>\$ 1,089,477</b>	<b>\$ 13,449,235</b>	<b>\$ 650,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,779,236</b>	<b>\$ 49,529,323</b>
<b>OPERATING EXPENSE</b>												
Regular Employee Salaries	667,548	422,387	895,484	691,499	316,102	964,256	327,537	836,119	711,630	1,967,591	7,800,153	7,659,475
Part-Time Employee Wages	22,095	-	31,672	31,607	5,195	34,025	8,844	-	-	13,414	146,851	172,787
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	18,110	13,732	37,366	17,578	12,616	21,780	12,892	22,597	14,753	4,565	175,990	264,679
Pension Contributions	163,621	101,961	208,937	177,364	77,446	249,796	81,718	171,529	146,163	477,863	1,856,398	1,513,721
FICA Contributions	53,408	33,209	72,589	55,756	25,209	77,251	26,426	64,381	54,772	187,435	650,436	648,100
Regular Employee Healthcare Benefits	347,797	209,118	491,636	336,236	157,628	505,316	157,462	453,380	379,473	776,075	3,814,120	3,901,779
Life Insurance Benefits	6,127	3,319	8,159	5,950	2,616	8,325	2,353	6,293	5,029	20,789	68,960	66,606
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	28,993	10,198	28,993
Utility Expense	54,299	48,943	35,133	36,137	19,283	27,710	28,526	23,332	13,648	-	287,010	344,582
Office Expense	1,411	264	867	275	348	937	442	-	-	70,897	75,440	72,800
Telecommunication Expense	25,472	20,149	17,512	26,800	15,611	17,293	13,266	2,617	3,514	101,647	243,882	217,774
Information Technology Expense	-	-	-	-	-	-	-	-	-	152,148	152,148	178,772
Professional Development/Meetings	319	978	1,369	1,356	141	1,112	105	-	-	54,667	60,047	72,301
Vehicle Maintenance Expense and Fuel	23,032	6,652	23,490	7,641	9,607	9,613	10,364	(9)	180	108	90,678	133,486
Operations Maintenance Expense	71,194	59,265	67,690	46,109	19,434	49,005	32,977	17,496	7,159	-	370,328	590,386
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	406,059	406,059	487,867
Commission Expense	-	-	-	-	-	-	-	-	-	7,958	7,958	5,019
Toll Collection Expense	3,388	1,891	3,740	4,488	1,434	1,725	3,680	-	-	-	20,347	19,991
Uniform Expense	12,018	580	2,466	4,343	4,317	3,501	1,610	405	1,554	905	31,700	16,604
Business Insurance	162,065	110,976	200,968	80,978	60,567	168,369	47,765	203,575	84,458	73,130	1,192,851	1,125,296
Licenses & Inspections Expense	67	628	795	143	68	756	-	538	218	-	3,213	2,705
Advertising	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-	-	-	6,774	6,774	849
State Police Bridge Security	314,479	67,714	370,690	186,213	42,972	291,862	37,329	661,947	197,933	339,454	339,454	259,647
EZPass Equipment/Maintenance	74,516	59,716	97,676	74,516	44,657	97,718	44,657	-	-	-	2,171,140	2,096,489
General Contingency	-	-	-	-	-	-	-	-	-	10,000	493,457	486,184
EZPass Operating Expense	435,201	121,615	650,214	278,518	60,281	492,730	61,754	-	-	-	2,100,314	1,937,406
<b>TOTAL OP., MAINL., &amp; ADM</b>	<b>\$ 2,456,168</b>	<b>\$ 1,283,098</b>	<b>\$ 3,218,455</b>	<b>\$ 2,063,506</b>	<b>\$ 875,531</b>	<b>\$ 3,023,080</b>	<b>\$ 895,706</b>	<b>\$ 2,464,199</b>	<b>\$ 1,620,483</b>	<b>\$ 4,700,472</b>	<b>\$ 22,604,700</b>	<b>\$ 22,285,504</b>
<b>OTHER OPERATING INC/EXP</b>												
Other Operating Income	-	-	215	-	-	-	-	-	-	48,911	49,126	151,681
<b>TOTAL OTHER OP INC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 215</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,911</b>	<b>\$ 49,126</b>	<b>\$ 151,681</b>
<b>NET OPERATING INC</b>	<b>\$4,071,524</b>	<b>\$43,104</b>	<b>\$21,490,003</b>	<b>\$1,964,494</b>	<b>\$213,946</b>	<b>\$10,426,154</b>	<b>\$ (249,321)</b>	<b>\$ (2,464,199)</b>	<b>\$ (1,620,483)</b>	<b>\$ (4,651,561)</b>	<b>\$ 29,223,662</b>	<b>\$ 27,395,500</b>
<b>NON-OPERATING REV/EXP</b>												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	642,812	432,857
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	5,292
Interest Expense	-	-	-	-	-	-	-	-	-	-	(5,234,713)	(6,885,340)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(7,164,914)	(6,737,572)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL NON-OPERATING REV/EXP</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (11,756,815)</b>	<b>\$ (13,184,763)</b>	<b>\$ -</b>
<b>CHANGE IN NET ASSETS</b>											<b>\$17,466,847</b>	<b>\$14,210,737</b>

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **ADMINISTRATION**

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**PURCHASING REPORT INDEX**

**MONTH OF MAY 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Purchasing	Monthly Purchasing Report Covering the Month of May, 2016	1-4

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **MONTHLY PURCHASING REPORT**

**May 2016**

This report itemizes all orders for purchases made for the month of May, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 38 purchase orders in the total amount of \$369,845.37. To secure competitive prices on items being purchased, 30 price inquiries were sent out for 10 of the requisitions leading to purchase orders, an average of 3.0 per order ( $30/10=3.0$ ).

Procurements of over \$5,000.00 during the period of May 2016 are shown below:

- A Purchase Order was issued, in the total amount of \$228,078.00, for the Commission's Radar Traffic System Upgrade.
- A Purchase Order was issued, in the total amount of \$30,848.63 for 2016 E-ZPass spare parts.
- A Purchase Order was issued, in the total amount of \$30,459.71 for uniform needs at our Trenton-Morrisville Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$14,070.00 for replacement entry doors at the Commission's Trenton-Morrisville Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$11,520.00 for the installation of flag poles at the New Hope-Lambertville Toll Bridge Facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**  
**May 2016**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160233	GEMCHEM SOLUTIONS	WASTE ANALYSIS	IT8	PA 4400015208		950.00	
20160234	HOME DEPOT CAPITAL RESERVE	TM MAINT. KITCHEN RENOVATION	TM	FIN-2891-12-15	3,075.55		
20160235	VISTA APPLIANCE CAPITAL RESERVE	TM MAINT. KITCHEN RENOVATION	TM	FIN-2891-12-15	2,089.97		
20160236	GARDEN STATE HIGHWAY PRODUCTS	TRAFFIC CONES	DWG			655.20	
20160237	TYCO INTEGRATED SECURITY	FIRE ALARM REPAIR	EP	NUPA 031913-ITS		1,802.71	
20160238	STARR UNIFORM	CLOTHING: ESS	ESS	PA COSTARS 12		571.38	
20160239	GENERAL SUPPLY COMPANY CAPITAL RESERVE	ENTRY DOOR REPLACEMENTS	TM	FIN 2891-12-15		14,070.00	
20160240	DELL MARKETING LP CAPITAL RESERVE	TRAFFIC COUNT SERVER	IT	PA COSTARS 3	4,892.43		
20160241	STARR UNIFORM	EMPLOYEE UNIFORMS	TM	PA COSTARS 12		30,459.71	
20160242	STARR UNIFORM	SHOULDER PATCHES	TM	PA COSTARS 12		700.00	
20160243	OTIS ELEVATOR COMPANY	ELEVATOR OVERLOAD REPLACEMENT	EP			3,877.00	
20160244	OTIS ELEVATOR COMPANY	EMERGENCY ELEVATOR REPAIR	EP			1,496.25	
20160245	XEROX	2016 ETC SPARE PARTS	ENG	ENG 2953-03-16	30,484.63		
20160246	GOOD YEAR AUTO SERVICE CENTER	TRUCK TIRES	NHL			722.76	
20160247	AMERICAN TEST CENTER	BUCKET TRUCKS-TEST/INSPECTIONS	DWG			910.00	
20160248	HAMBURG PLUMBING SUPPLY CAPITAL RESERVE	HVAC COVER & THERMOSTAT	PC	FIN 2891-12-15	988.62		
20160249	HAMBURG PLUMBING SUPPLY CAPITAL RESERVE	HVAC COVER & THERMOSTAT	DWG	FIN 2891-12-15	988.62		
20160250	HAMBURG PLUMBING SUPPLY CAPITAL RESERVE	HVAC COVER & THERMOSTAT	MM	FIN 2891-12-15	988.62		



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

May 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160251	JAWHAWK PLASTICS INC	SIDE BOARDS ( NEW MACK TRUCK)	DWG			394.00	
20160252	JAWHAWK PLASTICS INC	SIDE BOARDS ( NEW MACK TRUCK)	MM			394.00	
20160253	GEMCHEM SOLUTIONS	WASTE DISPOSAL	I78	PA 4400015208		2,238.00	
20160254	JAMAR TECHNOLOGIES INC	MODEMS FOR TRAFFIC COUNTERS	NHL			689.73	
20160255	PM ASSOCIATES	ELEVATOR INSPECTIONS	EP			220.00	
20160256	BERGEY'S TIRE	TRUCK TIRES	EP	PA 4400008516		747.28	
20160257	PAPER MART INCORPORATED	COPY PAPER	TM			980.00	
20160258	KENCOR ELEVATOR SYSTEMS	3 YEAR ELEVATOR INSPECTION	I78			650.00	
20160259	BEST LINE EQUIPMENT CAPITAL RESERVE	EQUIPMENT TRAILER	I78	PA 4400011414	6,885.62		
20160260	SIGNAL SERVICE INC CAPITAL RESERVE	RADAR TRAFFIC COUNT SYSTEM	EP	FIN 2892-12-15	228,078.00		
20160261	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			1,762.50	
20160262	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL				147.43
20160263	STARR UNIFORM	CLOTHING- MAINTENANCE	EP	PA COSTARS 12		352.08	
20160264	THE BADGE COMPANY OF NJ	DEP EXEC DIR BADGE & WALLET	ENG	NJ T-0106		872.90	
20160265	DELMAR ENTERPRISES, INC.	NHL CASH FUNDS SECURITY	ESS			5,274.00	
20160266	A&W FLAGPOLE CAPITAL RESERVE	FLAG POLES	NHL		7,020.50		
20160267	LEHIGH VALLEY INTNL SUPPLY CO	VACUUM	DWG			411.00	
20160268	AMERICAN TEST CENTER	ANNUAL BUCKET TRUCK INSPECTION	I78			435.00	
20160269	MCCAFFERTY	TRUCK REPAIRS	TM			1,049.88	
20160270	COUNTRY WOOD CRAFTERS CAPITAL RESERVE	E-P SHED	EP	FIN 2891-12-15	11,520.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**  
**May 2016**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
<b>Purchase Order Count: 38</b>					<b>\$297,012.56</b>	<b>\$72,685.38</b>	<b>\$147.43</b>
<b>AUTHORITY TOTALS:</b>							
<b>GRAND TOTAL:</b>						<b>\$869,845.37</b>	

Delaware River Joint Toll Bridge Commission  
Meeting of June 27, 2016

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER  
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM  
MAY 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>E-ZPass CSC/VPC Operations Report</b>	<b>E-ZPass CSC/VPC Operations Report May</b>	<b>1-3</b>

Delaware River Joint Toll Bridge Commission  
Meeting of June 27, 2016

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER  
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM  
MAY 2016**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,641,457

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	4,950,927

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission  
Meeting of June 27, 2016

**E-Z PASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**MAY 2016**

<b>E-ZPass Department Call Activity</b>	<b>Total Calls for the Month of May</b>
<b><i>CSC/VPC Inquiries</i></b>	
Account Modification Requests	107
Violation Notification Inquires	80
Cash Lane Violation Inquiries	7
<b><i>General Commission Inquiries</i></b>	
Calls referred to Other Departments (H.R., Eng., ESS)	31
<b>TOTAL NUMBER OF CALLS</b>	<b>225</b>

E-ZPass account modification requests and violation inquiries represent an increase in calls for the month of May.

Delaware River Joint Toll Bridge Commission  
Meeting of June 27, 2016

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
MAY 2016**

**CSC/VPC Pre-Migration Collection Accounts:**

As a result of pre-migration collection efforts from January 2015 through May 2016, Professional Account Management (PAM) a Duncan Solutions Company reports \$129,982.04 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

**New Jersey Customer Service Center (CSC) Update:**

Implementation Requirement Workshops were scheduled January, February, March, April and May. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in interface requirements and Vector functionality workshops on select dates each month.

**Violation and DVAS Camera Monitoring:**

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**ELECTRONIC TOLL COLLECTION PROGRAM**

**MONTH OF MAY 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF MAY 2016**

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables. Xerox began the process of acquiring the spare parts and consumables. Once all items are received, Commission Staff will review the inventory.
3. TransCore submitted the revised System Detailed Design Document, finalized Business Rules Document, the revised submission of the Installation and Transition Plan and the revised Training Plan for review and comment. TransCore facilitated bi-weekly project status meetings. TransCore installed a new JANUS Multiprotocol Reader (MPR) at the New Hope – Lambertville Toll Bridge. They worked closely with Kapsch, the provider of the JANUS MPR, to trouble shoot the creation of duplicate transactions and higher than normal violations. These duplicate transactions were dismissed at the Customer Service Center. TransCore's design engineer reviewed drawings of the Commission's existing toll booths and banking rooms for each of the seven (7) bridges to assist in preparing their electrical plans.

Activities for the E-Z Pass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.
2. Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-Z Pass Executive Management Committee and Policy Committee meetings.
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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-Z Pass transponder system at parking garages or drive-thru services.



**Delaware River Joint Toll Bridge Commission**

**Meeting of June 27th, 2016**

**CONTRACT COMPLIANCE REPORT**

**Month of May 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Contract Compliance Program Operations Report</b>	<b>Operations Report May 2016</b>	<b>1-12</b>

**Delaware River Joint Toll Bridge Commission**

**Meeting of June 27<sup>th</sup>, 2016**

**CONTRACT COMPLIANCE REPORT**

**STATUS UPDATES:**

- In the month of May 2016, the Contract Compliance Department (CCD) continued to populate the required fields for the LCP Tracker software program's Master List for all crafts and the hundreds of classifications that are included in construction contracts issued by the Commission in the eight (8) county-territory covered in Pennsylvania and New Jersey.

**B2GNOW and LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT SYSTEMS**

- The CCD staff continues to work with the engineering department to complete audits for the Primes and their IBE sub-contractors/sub-consultants companies through B2GNOW and assure that the prime companies pay and report their payments to the sub-consultants and sub-contractors through said system.
- During the process of creating the Contract Compliance Program LCP Master List for the eight counties in PA and NJ, Ms. Christine Baker and Ms. Wanda Montalvo noticed that there were significant discrepancies in the template information provided to the Commission by LCP Tracker staff. The most significant errors encountered were in calculations pertaining to the counties prevailing wages for crafts classifications that included, asphalt laborers, air and refrigeration, bricklayers, carpenter as well as inconsistencies in the apprentice rates. Hence, both agencies agreed to a process of check and balance established by the CCD to ensure that all information is correct and consistent with the states and counties voluminous data and wage decisions.

**IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM**

Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-four (24) contracts, including two (2) task orders awarded with the new IBE program requirements.

**CONTRACT AWARDS:**

- During their May 2016 meeting, the Commissioners approved two (2) new contracts that will require IBE participation. These contracts are:
- 1. Contract Number T-666A – Pennsylvania Noise Walls Contract for the SFB Replacement
- 2. Contract Number CI-665A - for the Construction Inspection Services for the SFB Noise Walls Construction.

**UTREACH EFFORTS:**

The CCD staff attended and participated in the African American Chamber of Commerce of New Jersey Ribbon Cutting Ceremony and Open House of its new offices in Trenton, NJ.

**MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR DECEMBER:**

- The staff attended the Departmental Staff Meeting.
- The Directors' Staff meeting
- Participated in the Pre-Proposal Meeting for Contract number C-696B - Facilities Task Order Agreement - NJ Assignment
- Conference Call meeting with several LCP Tracker's Staff, including our contract representative, Colin Hamilton
- Attended the Commissioners Monthly Meeting

**Delaware River Joint Toll Bridge Commission**

**Meeting of June 27<sup>th</sup>, 2016**

**CONTRACT COMPLIANCE REPORT**

- Attended and participated in the Pre-Bid Conference for Contract Number TS-650A RBTSB Critical Member Strengthening.

**PROGRAMS OVERVIEW:**

- **MWSBE PROGRAM** – The MBE/WBE/SBE Program goals up to June 30, 2014 were:
  - a. For Pennsylvania assigned Professional Services contracts the goals were 7% MBE and a 3% WBE goal.
  - b. For New Jersey assigned Professional Services contracts, the goal was 25% SBE.
  - c. For Professional Services contracts with no State assignment, there was a 7% MBE goal, and a 3%WBE goal.
  - d. For Capital Plan Construction Contracts there was a 7% MBE goal and a 3%WBE goal.

**PROGRAM UPDATE –**

**May's numbers of the MWSBE program are reflected below.**

- 78 Contracts were awarded under the MWSBE Program.
  - 62 Contracts completed (closed)
  - 16 Contracts active (open)
  - 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects
- 
- ❖ The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Goals and the IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

# Delaware River Joint Toll Bridge Commission

Meeting of June 27<sup>th</sup>, 2016

## CONTRACT COMPLIANCE REPORT

### COMPLIANCE OVERVIEW REPORT

Number of Contracts	22
Total Contract Value	\$69,502,238
Total Payments	\$26,460,977
Total Payments For Credit	\$8,933,688
Target	26.69%
Actual	33.76%

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$447,638	\$75,079	36.4%	16.8%
T-566A	Portland Columbia Toll Bridge Approach Roadway Improvements	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Open	\$6,317,000	\$6,012,740	\$1,764,369	27.2%	29.3%
TS-639B	Lower Trenton Toll Supported Bridge Approach And Roadway Improvements	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$53,328	\$53,328	25.0%	100.0%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$225,188	\$49,712	25.0%	22.1%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	2/23/2015	12/31/2022	Open	\$22,490,000	\$12,366,496	\$3,342,445	25.2%	27.0%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,240,481	\$234,466	26.0%	18.9%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc.	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$644,686	\$197,339	29.0%	30.6%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	7/27/2015	9/30/2018	Open	\$686,117	\$397,100	\$154,463	44.5%	38.9%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$23,437	\$0	45.0%	0.0%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$910,630	\$63,436	11.3%	7.0%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$244,332	\$56,837	25.8%	23.3%
Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Goal	Util.
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$363,317	\$135,844	25.0%	37.4%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc.	12/28/2015	6/2/2016	Open	\$1,130,000	\$505,805	\$0	100.0%	0.0%

**Delaware River Joint Toll Bridge Commission**

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**CONTRACT COMPLIANCE REPORT**

CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$0	\$0	31.8%	0.0%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$0	\$0	29.8%	0.0%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$0	\$0	25.0%	0.0%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc.	3/28/2016	5/22/2016	Open	\$160,006	\$0	\$0	0.0%	0.0%

**Delaware River Joint Toll Bridge Commission**

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**CONTRACT COMPLIANCE REPORT**

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
C-508A	Prof. Engineering Services for I-78 Maintenance Garage Expansion	Bums Engineering, Inc.	Professional Services	Prime	Bums Engineering, Inc.			No	\$686,117	44.50%		
			Professional Services	Subcontractor	American Engineers Group, LLC	Asian Indian	Male	Yes			\$24,014	3.50%
			Professional Services	Subcontractor	Malick & Scherer, P.C.	Asian	Male	Yes			\$109,779	16.00%
			Professional Services	Subcontractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Services for I78 Bridges / Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$651,157	25.00%		
			Professional Services	Subcontractor	Malick & Scherer, P.C.	Asian	Male	Yes			\$65,116	10.00%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere TSB Critical Members Strengthening Design	Ammann & Whitney Consulting Engineers PC	Professional Services	Prime	Ammann & Whitney Consulting Engineers PC			No	\$517,539	25.80%		
			Professional Services	Subcontractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Mgmt Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Subcontractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	USA Architects Planners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	Professional Services	Prime	Michael Baker International			No	\$22,490,000	25.20%		
			Professional Services	Subcontractor	Amy S Greene Environmental Consultants, Inc.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Subcontractor	French & Parrello Associates			Yes			\$1,506,830	6.70%



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**CONTRACT COMPLIANCE REPORT**

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Subcontractor	IH Engineers, PC	Asian Indian	Male	Yes			\$2,383,940	10.60%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Subcontractor	Information Logistics	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Subcontractor	Stokes Creative Group	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for SFB Replacement Project	Pennoni Associates	Professional Services	Prime	Pennoni Associates			No	\$248,468	36.50%		
			Professional Services	Subcontractor	Dave Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Subcontractor	TechniQuest Corporation	Asian	Male	Yes			\$90,691	36.50%
C-684A-1	Prof. Engineering Services Gen. Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associates, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$105,000	25.00%
C-696A	Prof. Engineering Services for Facilities Task Order Agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Subcontractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	American Geotechnical & Environmental Services Inc. (AGES, INC.)			Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	BATTA Environmental Associates, INC.	Asian Indian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%



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**CONTRACT COMPLIANCE REPORT**

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services - Task Order	Subcontractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Subcontractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Subcontractor	KS Engineers, P.C.	Asian Indian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Subcontractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Subcontractor	Amercom Corp. Consulting Engineers	Asian	Male	Yes			\$167,956	31.55%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$25,925	4.87%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Subcontractor	HRV Conformance Verification Associates	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Subcontractor	IH Engineers, PC	Asian Indian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Mgmt and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%
			Professional Services	Subcontractor	Keegan Technology & Testing Assocs., Inc.			Yes			\$33,770	3.70%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$167,023	18.30%

**Delaware River Joint Toll Bridge Commission**

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**CONTRACT COMPLIANCE REPORT**

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Subcontractor	Safegate Associates LLC D/B/A Applegate Associates			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		
			Professional Services	Subcontractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Subcontractor	Arora Engineers, Inc.	Asian	Male	Yes			\$16,112	0.07%
			Professional Services	Subcontractor	Globe Electric Supply Company, INC	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Subcontractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Subcontractor	KS Engineers, P.C.	Asian Indian	Male	Yes			\$110,618	0.46%
			Professional Services	Subcontractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Subcontractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$12,024	0.05%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$14,500	0.06%
			Professional Services	Subcontractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Subcontractor	Penn State Electric Mechanical Supply.	Asian	Male	Yes			\$197,339	29.00%
T-566A	Portland Columbia Toll Bridge Approach Roadway Improvements	Intercounty Paving Associates LLC	Construction	Prime	Intercounty Paving Associates LLC	Caucasian	Male	No	\$6,317,000	27.15%		
			Construction	Subcontractor	Established Traffic Control, Inc.	Other	Female	Yes			\$38,000	0.60%
			Construction	Subcontractor	MV Contracting	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Subcontractor	PIM Corporation			Yes			\$218,064	3.45%



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**CONTRACT COMPLIANCE REPORT**

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Construction	Subcontractor	Vann Organization	Black	Female	Yes			\$27,000	0.43%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc.	Construction	Prime	Merco Inc.	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Subcontractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Subcontractor	Garden State Highway Products, Inc.	Caucasian	Female	Yes			\$171,520	11.00%
T-667A	Tree Clearing Contract Scudder Falls Bridge	AP Construction, Inc.	Construction	Prime	AP Construction, Inc.	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Subcontractor	Athena Contracting, Inc.	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Subcontractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc.		Prime	Sparwick Contracting, Inc.	Caucasian	Male	No	\$160,006	0.00%		
TS-639B	Lower Trenton Toll Supported Bridge Approach And Roadway Improvements	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls TSB Interim Deck Repairs	Sparwick Contracting, Inc.	Construction	Prime	Sparwick Contracting	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting	Caucasian	Male	Yes			\$916,696	100.00%

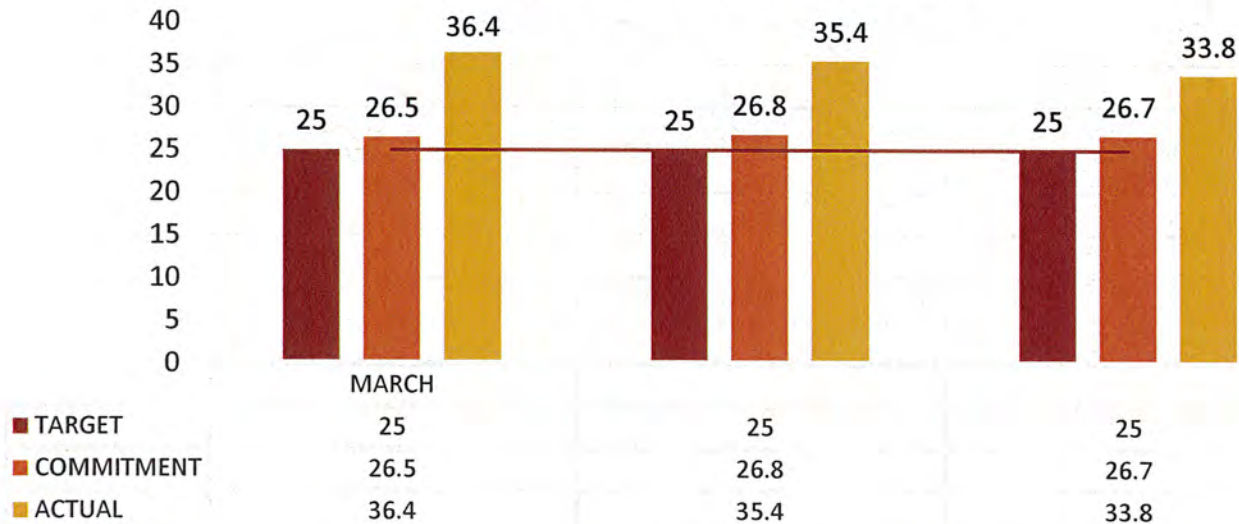
Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

# IBE – Quarterly Report

3/1/2016 to 5/31/2016



## IBE PROGRAM CONTRACTS

### OPEN CONTRACTS - IBE PROGRAM

Open 2014	Open 2015	Open 2015	Open 2016					
C-657A	TS-639B	DB-540A	C-644A					
	T-566A	C-662A	CM-664A					
	C-508A	T-667A	CM-508A					
	C-660A	C-650A	C-701A					
	CI-566A	C-696A	T-705A					
	C-684A	T-641-A	T-666A					
	TS-677A		CI-665A					
	T-661A							
	T-514A							
	C-663A							

### CLOSED CONTRACTS - IBE PROGRAM




**Delaware River Joint Toll Bridge Commission**

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**CONTRACT COMPLIANCE REPORT**

<b>MWSBE CONTRACTS AND TOTALS</b>								
CONTRACT AWARD	CONTRACT AWARD			CCP 2015				
AWARD	IBE							
			<b>TOTAL FOR MWBE</b>	<b>2014</b>			<b>TOTAL FOR SBE</b>	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$6,011,857	(4 M/WBE accts open)		SBE PRIME	\$1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$215,656.00	\$145,656.00	\$70,000.00	\$499,558.00	\$362,693.00	\$136,865.00	\$275,272.00	\$78,084.00	\$197,187.00
4.00%	2.00%	1.00%	8.00%	6.00%	2.30%	16.00%	5.00%	12.00%
			<b>TOTAL FOR MWBE</b>	<b>2013</b>			<b>TOTAL FOR SBE</b>	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$40,909,112	(9 M/WBE accts open)		SBE PRIME	\$4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$2,317,213.49	\$2,204,397.48	\$112,816.01	\$1,431,319.43	\$1,278,991.27	\$152,328.16	\$1,355,349.08	\$731,582.32	\$623,766.76
6.90%	6.50%	0.30%	3.80%	3.70%	0.50%	32.00%	17.00%	15.00%
<b>Payment over Commitments</b>		<b>\$22,863</b>	<b>TOTAL FOR MWBE</b>	<b>2012</b>			<b>TOTAL FOR SBE</b>	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$22,586,709	(5 M/WBE accts open)		SBE PRIME	\$3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$1,852,657.85	\$1,381,151.36	\$471,506.49	\$1,084,358.78	\$802,913.00	\$281,446.00	\$860,811.05	\$748,572.87	\$112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%
<b>Payment over Commitments</b>		<b>\$5,252.50</b>	<b>TOTAL FOR MWBE</b>	<b>2011</b>	<b>\$1,005.67</b>		<b>TOTAL FOR SBE</b>	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$1,920,208.75	\$1,557,399.85	\$362,808.90	\$860,529.00	\$698,351.19	\$162,178.00	\$502,947.50	\$241,232.04	\$261,715.00
18.00%	14.00%	3.00%	8.00%	6.00%	1.00%	24.00%	12.00%	12.00%
<b>Payment over Commitments</b>			<b>TOTAL FOR MWBE</b>	<b>2010</b>			<b>TOTAL FOR SBE</b>	<b>\$22,880.94</b>
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$5,744,086.00	\$5,193,754.52	\$508,299.80	\$4,638,781.67	\$4,248,241.41	\$390,540.26	\$1,536,230.58	\$935,270.62	\$600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%
			<b>TOTAL FOR MWBE</b>	<b>PILOT PROGRAM 2009</b>			<b>TOTAL FOR SBE</b>	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$10,173,819	(2 M/WBE accts open)		SBE PRIME	\$1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$1,057,621.03	\$971,539.77	\$86,081.36	\$2,279,931.07	\$2,124,575.69	\$155,355.38	\$700,399.61	\$217,091.34	\$483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%



**Delaware River Joint Toll Bridge Commission**

**Meeting of June 27<sup>th</sup>, 2016**

**CONTRACT COMPLIANCE REPORT**

			TOTAL FOR MWBE	PILOT PROGRAM 2008			
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$19,022,653	(1 M/WBE acct(s) open)			
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED		
\$1,585,005.03	\$1,395,121.47	\$189,883.56	\$ 508,929.37	\$214,227.11	\$ 294,702.26		
8.30%	7.26%	1.04%	3.00%	1.00%	2.00%		

**Example of Calculation in 2012**

Actual Payment to date      \$1,381,151.36

Overpayment to date      (-) 22,863.00

Expected Payment to date      1,358,288.36

Anticipated Payment Balance      +471,506.49

**Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85**

**OPEN CONTRACTS -MWSBE PROGRAM**

2015	2014	2013	2012	2011	2010	2009	2008	
C-606A	C-628A	C-628B	T-506A	C-07-11		C-539A	C-502A	
	TTS-634AR	C-621A		C-506A				
	C-627B	C-549AR		C-599A				
	C-629A							
	C-629B							
	C-556A							
	C-566A							

**CLOSED CONTRACTS - MWSBE PROGRAM**

2015	2013	2012	2011	2010	2010	2009	2008	2016
T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A	C-639A
C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B	C-627A
T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A		C-598B
C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B		CM-437A
		T-474A	C-598A	DB-562A	C-454B	DB-427B		
		CM-506A	C-600A	DB-563A	TS-445A	T-554A		
		C-543A		CM-476A	T-440AR	CM-427B		
				C-538A	TS-442A	T-475A		
					CM-445A	C-453A		
					C-437A	C-453B		
					CM-442A	C-454A		
					TS-444A	C-530A		
					CM-444A	C-455B		

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

### **COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**Operation Index  
For  
Communications**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Communication	Status Report Month of May	1-3



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

**COMMUNICATIONS REPORT**  
**May 2016**

- **COMMISSION AWARENESS EFFORTS:**

**Scudder Falls Bridge Project Noise Wall Contract Award** – Worked with engineering department and staff at media consultant Bellevue Communications to produce press release announcing the Commission's May 23 contract award for constructing noise walls along Pennsylvania's I-95 approach to the Scudder Falls Bridge. Both the Commission and the project's public involvement consultant team had been fielding questions from Lower Makefield residents about when noise wall construction would begin, since tree cutting work had ended March 1. The contract award enabled us to provide the public with a measure of confidence that noise wall construction activities would surely occur this year, with work starting in the near future. The press release generated article in Bucks County outlets, such as the Doylestown Intelligencer, Bucks County Herald and the Bucks County Courier Times. The release was posted on both the Commission and project websites and subsequently picked up nationally by TollroadsNews.com.

- **MEDIA RELATIONS:**

**Hot Topics:** Shad Fest in Lambertville; traffic counting system upgrades coming for Commission bridges; dual tractor trailer wrecks on I-78; two car crash on Route 1 after chase; Scudder Falls Bridge project work scheduled to begin in 2017; please stands for trucker who allegedly caused fatal 2014 I-78 crash; road restrictions for Pride Parade in New Hope and Lambertville; I-95 noise wall construction to begin soon; rescue of woman after boat capsizes near New Hope-Lambertville bridge; I-78 fatal crash involving woman attempting to drive perpendicular to travel lanes; various Memorial Day events at Commission bridges; Commission announces new noise wall study results; letter to editor seeking tree replacements along I-95 in Pennsylvania; article on TransCore National Pass electronic toll tag; a century of bridges in Easton; man charged in December 2015 DUI crash that left husband, wife dead on Commission's portion of Route 202 in Solebury.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

**Newsletter:** Proofread spring employee newsletter initiated, prepared, and designed by Jodee Inscho.

- **CAPITAL IMPROVEMENT PROGRAM**

**Scudder Falls Bridge Replacement Project Website** -- Uploaded and published the project's 2010 traffic diversion study, including a brief descriptive item on the traffic documents page. Drafted traffic diversion mockup and provided to designer Qiao Wu. Worked with Samir Mafatia and Matt Touhey (phone conference) to implement the changes. Updated the updates banner atop the home page and made subsequent changes to its

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

corresponding documents page. Added project-related press releases for the month. Added Jodee Inscho's info to the project contacts page.

**Scudder Falls Bridge Replacement Project Public Involvement** – Fielded – and responded to -- phone calls from various residents concerning tree cutting and noise wall construction issues scheduling issue. Provided call summaries to PI team for weekly chronicle. Rewrote the story boards' script for the envisioned educational video about all-electronic tolling to be shown at toll hearings this summer. Responded to Rep. Santarsiero's office inquiry on noise wall length and costs for warranted and unwarranted noise-abatement areas, working with Chief Engineer Roy Little to provide accurate answers. Responded to Alan Dresser's inquiry about data (non-existent) on how often Lower Makefield residents use the Scudder Falls Bridge. Worked with PI consultants McCormick-Taylor to finalize a project press release design.

**Scudder Falls Bridge Replacement Project NJ Reforestation Plan Comment Period** – Drafted and posted a press release reminding the public that the comment period for the NJ No Net Loss Reforestation Plan for the Scudder Falls Bridge Replacement Project would close on May 16. The closing date also was posted on the Commission and project websites.

- **WEBSITE**

**Redesign** – Conducting page-by-page and screen-shot-by-screen-shot examinations of the various pages in the draft redesign of the Commission's website. Submitted 40 critiques and supporting documents to the web consultant's designer for purposes of correcting and improving the submitted draft pages. The entire About section – the portion of the website that will have the largest drop-down menu of page links – has been completely reviewed. Other pages include employment opportunities, E-ZPass, pressroom, and employee portal. Some of the changes are extensive, involving new text and new or updated documents. Some new pages are being added. The examination of the website will now proceed to the Bridge Info section.

**Maintenance** – Posted new latest updates and revised the press release template to reflect the name and contact number for media consultant Pete Peterson. Removed former Commissioner Starace from the Commissioners listing. Updated the E-ZPass state location map on the homepage. Corrected problem with availability of current and prior year's travel advisories on the website, working with Liquid INT. Corrected erroneous statement regarding economic development on current website. Made corresponding change in draft copy for redesigned webpage. Removed J.P. Stettner from the website's Commission organization page.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

**INTERNAL/EXTERNAL COMMUNICATIONS**

- Recorded 12,490 sessions (visits to) the Commission's website in May. This reflects an increase over the previous month, April (11,878), and an increase over May 2015 (12,260).
- Attended monthly meeting on public involvement program for Scudder Falls Bridge Replacement Project. Provided toll hearings policy to all attendees.
- Closed out media consultant retainer agreement with PA legal counsel Jon Bloom after making edits to reflect Kevin Feeley's executive status. Secured final signatures of Feeley and Resta and forwarded to Wendy for scan and filing.
- Drafted and issued press release on the results of the PA noise wall residential-side design survey conducted in December; reviewed results with Becky Traylor of Baker International.
- Reposted the 2014 annual report with corrections and addition of William S. Grant historic photo.
- Attended meeting with PA DCNR and Canal 21 representatives concerning Canal Vision Study, Commission facilities/properties and future Scudder Falls canal towpath connection/access.
- Drafted Commission proclamations for I-78 Corporals Stocker and Hockenbury who saved the life of woman suffering a drug overdose. Vetted and arranged framing at Lambertville shop.
- Share various clips and releases with the Scudder Falls Bridge Public Involvement team.
- Conducted research on Commission's Compact for new Compact page on the redesigned website; created cover page mockup.
- Responded to multiple inquiries regarding taking of prom photographs at the Riegelsville Toll-Supported Bridge; coordinated with Operations and Community Affairs as a contingency.
- Phone call with DRPA's intergovernmental relations concerning their photo policy for bridges and critical infrastructure.
- Reviewed Commission correspondence and other materials to draft formal response regarding photography on DRJTBC property; vetted with Sean Hill.
- Reviewed submissions on NJ No-Net-Loss Reforestation Plan comment period with project, design and PI teams.
- Created an audit cover page mockup for the redesigned website.
- Responded to WHYY inquiry regarding DRJTBC's handling of toll evaders.
- Drafted and issued a press release on the completion of the slope stabilization project along "Ramp C" off Route 22 eastbound in Phillipsburg.
- Coordinated with NH-L admin and maintenance to set up group shot in garage for proclamation presentation to hero District II toll corporals.
- Reviewed two recent Lower Makefield meeting videos.
- Posted NJ511 travel alert on I-78 fatality in Alpha; called Transcom control unit.
- Edited/Updated NJ Lawyer's Diary page for Commissioners and executives.
- Produced four press releases for the month: SFB noise wall contract; reminder on NJ no-net-loss comment period deadline; E-P slope stabilization; and results of PA I-95 approach noise wall design survey.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**Operation Index  
For  
Community Affairs**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Community Affairs	Community Affairs Report May 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of June 27, 2016

Community Affairs Report

May 2016

The following Community Affairs activity took place during May:

**Newsletter**

Completed the Spring 2016 issue of River Currents, the Commission employee newsletter. All work was done in-house: writing copy, photos, layout design and printing. Distributed copies to all facilities. I believe it was well-received.

**Scudder Falls**

Attended project status meeting with Commission staff and McCormick-Taylor to review the public meeting sound wall and plan ongoing public involvement plan. Investigated possible locations for upcoming toll hearings. Reviewed and provided comment on draft script of toll hearing video presentation.

Received a phone call from a resident of Woodside Road, Lower Makefield Township, She had read in the newspaper that Commission might be interested in buying her home and wanted more information. I relayed the information to Executive Director Resta, who spoke with her and will be handling the matter.

Replied to an email from Jim Benedetto, Chairman of Lower Makefield Township Board of Supervisors, requesting copy of supplemental noise analysis used for the determination of sound wall placement. Emailed response, with links to original study, second study and April 27 PowerPoint presentation.

Continued to coordinate with McCormick-Taylor and Commission staff on messages received through project website to ensure all inquiries are answered.

**Riverton-Belvidere**

In preparation of the upcoming critical member strengthening project, provided information on the project to local officials in Upper Mount Bethel, Belvidere and Warren County. Warren County Engineer's office advised that if temporary signs are erected on the county portion of Water Street, the contractor will need to obtain a sign permit. Provided contact information for the Engineer's Office to Chief Engineer Roy Little.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of June 27, 2016

While meeting on-site previously with the neighboring property owners in Riverton, they commented about the security camera in front of their home. I followed-up with a sample photo provided by Director of Electronic Security and Surveillance Matthew Hartigan, to show what is, and isn't visible from the camera.

**Workplace Safety**      Attended the May Workplace Safety Committee meeting at Milford-Montague and participated in safety review of the facility.

**Delaware Canal**      Attended meeting with representatives of the Pennsylvania Department of Conservation and Natural Resources and the Delaware Canal 21 organization. They are interested in the proposed administration facility in Lower Makefield Township and would like to explore partnership opportunities.

**Misc. Customer relations**

Follow-up on other various website inquires to ensure all customer concerns being responded to.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2016

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Lower Trenton Toll Supported Bridge	CTH/RWL	<b>Trenton Makes Sign</b> <ul style="list-style-type: none"> <li>• Concept Study, C-628A-5</li> </ul>	1
	CAS/RWL	<b>NJ Approach Traffic Signal Upgrades</b> <ul style="list-style-type: none"> <li>• Contract C-627B-4</li> </ul>	1
Scudder Falls Toll Supported Bridge	KMS/RWL	<b>Scudder Falls Bridge Replacement Project</b> <ul style="list-style-type: none"> <li>• Final Design Services, Contract C-660A</li> </ul>	1-2
	KMS/RWL	<b>DMC Services for Management and Oversight of Final Design</b> <ul style="list-style-type: none"> <li>• Oversight of Final Design, C-502A-2G</li> <li>• DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D</li> </ul>	2-3
	MEM/KMS	<b>Pre-Construction Traffic Study</b> <ul style="list-style-type: none"> <li>• Contract C-663A</li> </ul>	3
	CLR/KMS	<b>PA Noise Walls</b> <ul style="list-style-type: none"> <li>• Construction Management, CM-664A</li> <li>• Contract, T-666A</li> <li>• Construction Inspection, CI-665</li> </ul>	4-5
	CLR/KMS	<b>Subsurface Boring and Sampling</b> <ul style="list-style-type: none"> <li>• Contract T-661A</li> </ul>	6
	VMF/CLR/KMS	<b>Tree Clearing</b> <ul style="list-style-type: none"> <li>• Contract, T-667A</li> </ul>	6
	CTH/KMS	<b>Public Involvement Services</b> <ul style="list-style-type: none"> <li>• Contract C-662A</li> </ul>	6-7
	KMS/RWL	<b>Capital Program Management Consultant (CPMC) &amp; Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project</b> <ul style="list-style-type: none"> <li>• CPMC Services 2015, C-502A-1J</li> </ul>	7
	VMF/CLR/KMS	<b>Interim Deck Repairs</b> <ul style="list-style-type: none"> <li>• Construction Contract TS-677A</li> </ul>	7
I-78 Toll Bridge	RJZ/RWL	<b>I-78 Toll Bridge Maintenance Garage</b> <ul style="list-style-type: none"> <li>• Preliminary, Final, &amp; Post Design Services, C-508A</li> <li>• Code Compliance Plan Review and Inspections, C-696A-1</li> <li>• Construction Management Services, CM-508A</li> </ul>	8-9
	VMF/CLR/CTH	<b>I-78 Bridges and Approach Slab Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-644A</li> </ul>	9-10
Easton-Phillipsburg Toll Bridge	CTH/RWL	<b>Ramp C Slope Stabilization</b> <ul style="list-style-type: none"> <li>• Preliminary, Final, and Post Design Services, C-628B-3</li> <li>• Construction, T-641A</li> <li>• Construction Management, C-629B-2</li> </ul>	10

**Notes:** Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane  
CTH – C. Harney

RSL – R. Luciani  
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels  
CAS – C. Stracciolini  
RFM – Ronald Mieszkowski

RJZ – R. Zakharia  
RLR – R. Rash  
CLR – C. Rood



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2016

<b>Riverton-Belvidere</b>	WMC/RWL	<b>Critical Members Strengthening</b> • Design, C-650A	11
	WMC/RWL	<b>Approach Slope Stabilization</b> • Design, C-628A-3	11
<b>Portland-Columbia Toll Bridge</b>	CTH/RWL	<b>Toll Bridge Approach Roadway Improvements</b> • Construction, T-566A	12
	CTH/RWL	<b>Repairs to Span 1 Fascia Girder</b> • Construction, T-566B	12
<b>Multiple Facilities and/or Commission-Wide</b>	WMC/RWL	<b>Electronic Surveillance/ Detection System</b> • ESS Maintenance Contract, DB-575A	12
	WMC/RWL	<b>Wireless Video Network Specification &amp; Peer Review</b> • Design, C-621A-5	13
	CAS/RWL	<b>Electronic Toll Collection</b> • In-Lane Toll System Design-Build-Maintain, DB-427C • Customer Service Center/Violation Processing Center Project, DB-584A	13
	CAS/RSL	• Traffic Count Program Upgrade, DR-550A	13
	CAS/RWL	<b>Electronic Toll Collection System Replacement</b> • Implementation Advisor, C-621A-4 • Design, Build, and Maintain, DB-540A	14
	CAS/RWL	<b>Toll Plaza Sign Replacement NH-L, EP, PC, MM</b> • Design, C-621A-3	14
	WMC/RWL	<b>Bridge Monitoring System</b> • Study for Select Vehicular Bridges, C-556A	15
	RFM/KMS	• Design for Select Bridges, C-628B-6	15
	CAS/RWL	<b>Level 3 Investment Grade Traffic &amp; Revenue Forecasts</b> • C-549AR	15
	RFM/RWL	<b>General Engineering Consultant Annual Inspections</b> • 2015-2016 Annual Inspections, C-684A	16
	WMC/KMS	<b>Design Management Consultant (DMC) Services</b> • Communications Infrastructure Support Services C-502A-1K	16
	CAS/RWL	<b>Website design, programming, maintenance, hosting &amp; consulting services</b> • Contract No. C-606A	16

**Notes:** Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane  
CTH – C. Harney

RSL – R. Luciani  
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels  
CAS – C. Straccioli  
RFM – Ronald Mieszkowski

RJZ – R. Zakharia  
RLR – R. Rash  
CLR – C. Rood

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY**

DESIGN  
Contract No. C-628A-5

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The draft concept report has been submitted and reviewed by Commission staff. The consultant is in the process of revising the concept report as a result of staff comments.

#### **LOWER TRENTON TOLL-SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES**

Contract No. C-627B-4

Engineering design services for this task order agreement assignment are being provided by French & Parrello Associates, P.A. Engineering services include the inspection of the existing signals equipment along with the design for new traffic signal equipment (hardware), including all associated signal heads, poles, arms, conduit, junction boxes and cabling as needed. A kick-off meeting was facilitated and as-built documents of the existing intersections were provided the FPA.

#### **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES**

FINAL DESIGN  
Contract No. C-660A

Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. The latest Progress Meeting was held with Baker on May 10<sup>th</sup> to review the status of the contract and progress of the work completed to date. These monthly Progress Meetings are regularly attended by representatives from FHWA, NJDOT and PennDOT. As of April 30th, Baker is reported to be approximately 79% complete with approximately 90% of the budget expended. The Baker progress submittals made during the month of May included the following: *Design Schedule Update No. 10, the Updated Construction Protection Control Plans for the PA Delaware Canal and the NJ D&R Canal, the Updated NEPA Environmental Reevaluation, Updated Geotechnical Reports Volumes I – III, the Final Preliminary Design Review Report, and the Woodside Road Pavement Design Recommendation Letter Report.* The draft meeting minutes for Progress Meeting No. 14 were also received and are currently being reviewed by Engineering and DMC staff.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

Various meetings were held throughout the month the various PA/NJ impacted utility companies to review the utility relocation schemes. A meeting was held on May 17, 2016 with MB and TransCore to coordinate the AET facility design work.

### **DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

#### **Task Order Assignment No. C-502A-2G**

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies. **Environmental permitting** agency coordination continued with the USACE and PADEP regarding the Joint Permit application packages. The Joint USACE/PADEP Permit Application Package for the portion of the project within the Commission's jurisdiction was submitted to the PADEP on February 29, 2016. The USACE Permit application Package was submitted to the USACE on March 4, 2016. The Joint USACE/PADEP Permit Application Package for the portion of the Project within PennDOT's jurisdiction was submitted to PennDOT in early March and then subsequently submitted to the PADEP on March 25, 2016. Additional back-up information was provided to PADEP on May 18<sup>th</sup> to support the Joint Permit Application for the Commission's jurisdiction. Coordination has also been ongoing with NJDEP – Green Acres regarding final approval of the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. We are awaiting NJ Statehouse Commission approval for these items, at the anticipated June 2016 Statehouse Commission meeting. We are still awaiting preliminary approval of the Revised Jurisdictional Determination (JD) Plans that were submitted to the USACE on December 11, 2015.

**The ROW acquisition process** continued during the month of May, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date the Commission has purchased the following properties in Pennsylvania: Parcel 20-030-084 at 1140 Woodside Road, an additional property not required for construction; Parcels 20-030-083 and 20-030-096, at 185 River Road, an additional property not required for construction; and, Parcels 20-030-059 and 20-030-059-001, at 1149 Woodside Road, both parcels required for construction.

The Commission continues to pursue properties in Pennsylvania and New Jersey in support of this project.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

DMC Staff continued with the coordination and oversight of Contract T-661, Geotechnical Boring Contract for the SFB Project. All work under the call-back phase of the contract, which included thirty-four (34) additional borings, was completed during the month of May. The DMC continued providing Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. Phase 2 work will begin in October of this year.

Various design submittals by Baker were reviewed by the DMC Staff during the month of April. In addition, coordination meetings with the PA and NJ utility companies that are being impacted by the proposed construction were held throughout the month. Utility Agreements will be required with each of the impacted utility companies. The Utility companies are currently preparing cost estimates for the relocation of their facilities. The Commission is working with NJDOT on the NJ utility relocation effort and coordinating the necessary utility agreements with them for the impacted NJ utility companies. The Commission will reimburse the NJDOT for the costs associated with relocating the impacted NJ utility companies.

Final comments were received from PennDOT on the Draft IGA between the Commission and PennDOT. Engineering as well as the Commission's Legal Counsel have reviewed the final comments and minor edits were provided to and subsequently approved by PennDOT. We are still awaiting NJDOT to fully execute their agreement with the Commission.

A draft RFP has been prepared for the CM Services associated with the main construction contract for the SFB Project (Contract CM-669A). The draft RFP is being reviewed internally by the Engineering Department with an anticipated posting date of June 7, 2016.

### **DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK**

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016  
PROJECT STATUS REPORT**

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT  
PRE-CONSTRUCTION TRAFFIC STUDY**

**DESIGN  
Contract No. C-663A**

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection, the base modelling of the regional traffic network and they have finalized the Pre-Construction Traffic Study Report addressing all previous Commission comments. Copies of the report were provided to PennDOT and NJDOT for their information, on April 20, 2016 in accordance with the Interagency Agreement for the Scudder Falls Bridge Replacement Project.

Comments were received from the PennDOT District 6-0 Traffic Unit and a meeting to review and resolve the comments has been scheduled for June 6, 2016. It is anticipated that the comments will be fully resolved by the end of June, 2016.

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT  
PA NOISE WALLS CONTRACT**

**Construction Management  
Contract No. CM-664A**

This Contract is for Construction Management (CM) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge. Included in the scope is a Constructability Review and preparation of an Independent Engineers Estimate using the 60% Design Documents for the Scudder Falls Bridge Replacement Project as prepared by Michael Baker, International under Commission Contract No. C-660A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting, and full Notice to Proceed was issued effective March 18, 2016.

On April 27, 2016 Rev. 2 of the Draft Constructability Review and Independent Estimate Report was submitted and reviewed by Commission and AECOM staff.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

Responses to final comments were received from GPI on May 3rd. GPI has also submitted their Draft Project Specific Quality Assurance Plan, Draft Inspection Plan and Draft project Specific Health and Safety Plan, which are currently under review.

With the Commission's Award approval of Contract T-666A, PA Noise Walls Construction Contract for the Scudder Falls Bridge Replacement Project, on May 23, 2016, GPI's other CM tasks have begun with GPI scheduling and subsequently holding the Contract T-666A's Scheduling Conference on May 27, 2016.

#### **CONSTRUCTION Contract No. T-666A**

PKF-MARK III, Inc. (PKF) was awarded this construction contract at the Commission's May 2016 Meeting and was issued a Notice of Award and Limited Notice to Proceed effective May 25, 2016. PKF attended the Contract's Scheduling Conference on May 27, 2016. PKF has submitted in their Performance and Payment Bonds which have been approved by the Commission's Attorney. PKF has also submitted their Insurance Certificates which are presently under review by Commission Staff. Once the insurance certificates are approved the Contract will be executed and a full Notice to Proceed issued.

#### **Construction Inspection Contract No. CI-665A**

Jacobs Engineering Group, Inc. (Jacobs) was awarded this construction inspection services contract at the Commission's May 2016 Meeting and was issued a Notice of Award and Limited Notice to Proceed effective May 25, 2016. Jacobs has submitted their Insurance Certificates, which are presently under review by Commission Staff. Once the insurance certificates are approved the Contract will be executed by both parties and a full Notice to Proceed issued.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **SUBSURFACE BORING AND SAMPLING CONTRACT SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Construction  
Contract No. T-661A

TRC Engineers, Inc. (TRC) on May 3, 2016 completed all of the Contract Call Back work consisting of thirty four (34) additional borings and the taking of twenty-one (21) additional pavement cores needed to support the Scudder Falls Bridge final design. The Contractor Invoice No. 8 is being processed along with the Contract's Close Out Change Order. The required Close Out documents have been requested of TRC and once received the final invoice will be processed and this Contract will be closed.

#### **TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

CONSTRUCTION  
Contract No. T-667A

A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015. AP has completed all tree clearing in Stage 1 reaching Substantial Completion on April 6, 2016 and Stage 1 Final Completion on April 11, 2016. Due to the Indiana Bat restriction, the Stage 2 tree clearing cannot start until October 1, 2016. AP is currently reviewing invoice No. 3 which includes the remaining pay items for the Stage 1 work.

#### **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES**

FINAL DESIGN  
Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT is currently developing presentation deliverables and working with the Commission to schedule and plan additional outreach events anticipated over the next several months.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT**

##### **CPMC SERVICES – YEAR 2015 Task Order Assignment No. C-502A-1J**

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing support services for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. This contract was awarded at the February 29, 2016 Commission Meeting. The latest Progress Meeting was held on May 18<sup>th</sup>.

The Task Order Assignment 502A-1L, CPMC Services for 2016, was executed in April. Services are anticipated to begin in June.

#### **SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS**

##### **CONSTRUCTION Contract No. TS-677A**

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now into the on-call and emergency spall repairs phase of the contract for the next two years, on an as-needed basis, as part of their construction contract.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A**

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4<sup>th</sup>, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and an initial site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report was completed and was submitted with the Preliminary Design Submission which was received December 7 2015.

A 60% design submission review meeting was conducted on December 17, 2015 with the Commission staff and comments were provided to the Consultant on December 22.

A Pre-Final Design Submission was received on February 10 2016 and was reviewed by the Commission's operation, engineering and senior staff. Constructability, Peer and Code Plan reviews were also provided for this submission and a design submission review meeting was held on March 21, 2016.

Final Design Submission and Bid Set was received from the Consultant on April 5, 2016 incorporating comments received on Pre-Final Design Submission and initiating post design phase.

Public Bid advertisement was posted on April 5, inviting bidders to submit their Bids by May 10, 2016. Consultant attended a Pre- Bid Meeting on April 12, and issued the last addendum responding to bidders' inquiries on April 19, 2016. Bids were open on May 10<sup>th</sup>, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award is anticipated to be made at the June Regular Monthly Commission Meeting.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1**

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, and reviewed the Final Design Submission to confirm all comments have been addressed.

#### **CONSTRUCTION MANAGEMENT SERVICES CM-508A**

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2<sup>nd</sup> to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

#### **I-78 BRIDGES AND APPROACH SLAB REHABILITATION**

##### **DESIGN Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting. Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016 and a full Notice to Proceed was issued effective May 3, 2016 with the approval of their Insurance. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

GF submitted their Design Criteria Report on May 13<sup>th</sup> and attended one (1) progress meeting in May. GF has started developing the base plans and is anticipating starting the I-78 storm drainage video pipe inspection and field assessment work in early June 2016.

## **EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION**

### **PRELIMINARY, FINAL & POST DESIGN SERVICES DESIGN Contract No. C-628B-3**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. This assignment is in the process of being closed out.

### **CONSTRUCTION Contract No. T-641A**

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015. A kick-off meeting was held on December 18, 2015 with Merco as well as members of the project team from LBG, Baker and Commission staff in attendance. Field work commenced on February 29<sup>th</sup> and completed on May 10, 2016, ahead of the June 2, 2016 proposed completion date. The contract is in the process of being closed out.

### **CONSTRUCTION MANAGEMENT Contract No. C-629B-2**

Michael Baker Jr. Inc. (Baker) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management/Inspection Services associated with Construction Contract T-641A effective December 14, 2015. The TOA kick off meeting was held on December 16<sup>th</sup>. Baker attended the T-641A kick-off meeting on December 18<sup>th</sup> and is provided on-site construction management services. This assignment is in the process of being closed out.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE**

##### **CRITICAL MEMBERS STRENGTHENING DESIGN Contract No. C-650A**

Ammann & Whitney completed Final Design and provided the Commission with Bid Documents on May 10, 2016.

The project was publically advertised on May 12, 2016 and a Pre-Bid Conference was held on May 26, 2016 at the Easton-Phillipsburg Toll Bridge facility which was attended by five (5) prospective bidders along with representatives of Ammann & Whitney, Dewberry Engineers and Commission staff.

Bids are scheduled to be received on June 16, 2016; after which, a construction contract award is anticipated to be awarded at the July Commission meeting.

##### **APPROACH SLOPE STABILIZATION DESIGN**

Task Order Assignment No. C-628A-3

Dewberry Engineers completed Final Design for storm water treatment as well as slope stabilization facilities within the vicinities of the Pennsylvania and New Jersey approaches to the Riverton-Belvidere Toll-Supported Bridge for incorporation as part of the critical member strengthening (Contract TS-650A) project.

Dewberry Engineers attended the Pre-Bid Conference held on May 26, 2016 at the Easton-Phillipsburg Toll Bridge facility.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **PORTLAND-COLUMBIA TOLL BRIDGE**

##### **APPROACH ROADWAY IMPROVEMENTS CONSTRUCTION Contract No. T-566A**

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

#### **REPAIRS TO SPAN 1 FASCIA GIRDER**

##### **CONSTRUCTION Contract No. T-566B**

Sparwick Contracting, Inc. was awarded this construction contract at the Commission's March 2016 Meeting; issued Notice of Award and Limited Notice to Proceed effective March 29, 2016; and issued Notice to Proceed effective April 28, 2016 upon the approval of Sparwick's insurance. Field repairs associated with this contract were successfully performed during the week of May 23, 2016. The contract is in the process of being closed out.

#### **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM**

##### **ESS MAINTENANCE CONTRACT Contract No. DB-575A**

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5**

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

#### **ELECTRONIC TOLL COLLECTION SYSTEM**

##### **DESIGN-BUILD Contract No. DB-427 In-Lane Toll System Design-Build-Maintain Project TO-427C**

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables. Xerox began the process of acquiring the spare parts and consumables. Once all items are received, Commission Staff will review the inventory.

##### **Customer Service Center/Violation Processing Center Project DB-584**

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.

Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.

#### **TRAFFIC COUNT PROGRAM UPGRADE DR-550A**

A Purchase Order was issued to Signal Services, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Services is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016  
PROJECT STATUS REPORT**

### **ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT**

**IMPLEMENTATION ADVISOR**  
Task Order Assignment No. C-621A-4

The RK&K team continues to support the Commission in its design of the replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and reviewed and compiled all comments for the revised System Detailed Design Document, finalized Business Rules Document, the revised Installation and Transition Plan and the revised Training Plan prepared by TransCore.

**DESIGN, BUILD AND MAINTAIN**  
Contract No. DB-540A

TransCore submitted the revised System Detailed Design Document, finalized Business Rules Document, the revised submission of the Installation and Transition Plan and the revised Training Plan for review and comment. TransCore facilitated bi-weekly project status meetings. TransCore installed a new JANUS Multiprotocol Reader (MPR) at the New Hope – Lambertville Toll Bridge. They worked closely with Kapsch, the provider of the JANUS MPR, to trouble shoot the creation of duplicate transactions and higher than normal violations. These duplicate transactions were dismissed at the Customer Service Center. TransCore's design engineer reviewed drawings of the Commission's existing toll booths and banking rooms for each of the seven (7) bridges to assist in preparing their electrical plans.

### **TOLL PLAZA SIGN REPLACEMENT**

**NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND-  
COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES**

Task Order Assignment No. C-621A-3

RK&K submitted final plans, specifications and estimate for the I-78 approach roadway sign overlay. The plans and specifications were provided to J. Flectch Creamer & Son for pricing. Commission Staff is working with J. Fletcher Creamer on developing an acceptable cost for this work. RK&K also submitted final plans, specifications and estimate for the toll plaza canopy signs. These plans and specifications were provided to TransCore for pricing.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **BRIDGE MONITORING SYSTEM**

##### **STUDY FOR SELECT VEHICULAR BRIDGES**

Contract No. C-556A

Pennonni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

##### **DESIGN FOR SELECT BRIDGES**

Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed. Based on review comment locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations.

##### **LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS**

Contract No. C-549AR

Jacobs Engineering submitted several draft model runs summarizing the expected revenue from the Scudders Falls Bridge using various toll rates. Xerox, the provider of the NJ E-ZPass Customer Service Center (CSC) provided a rough order of magnitude estimate for the processing of the video tolls from the Scudder Falls Bridge. This information was provided to Jacobs Engineering to use in calculating the revenue estimates.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of June 27, 2016 PROJECT STATUS REPORT**

#### **GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS**

C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering and CWA.

Inspections have been completed at the Calhoun Street, Lower Trenton, New Hope – Lambertville, Centre Bridge – Stockton, Washington Crossing, Upper Black Eddy – Milford, Riverton – Belvidere, Uhlerstown – Frenchtown, Toll-Supported bridges. Inspections are underway at the Riegelsville Toll-Supported Bridge. . Inspections will continue on into June for the remaining toll-supported bridges, with the exception of Scudder Falls. Scudder Falls is scheduled to be inspected in August because of the Peregrine Falcon nesting cycle.

CWA will be required to update the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. Facilities Inspections will have been scheduled for June 14-16 in Districts 1, 2 and 3. Sign retroreflectivity testing has been tentatively scheduled for the toll-supported bridges sans Scudder Falls in June.

#### **CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K**

AECOM is providing technical support to the Commission in connection with its procurement of a communication solution provider, managed services vendor and equipment supplier for a more robust and cost efficient Wide Area Network (WAN) that supports both the ESS and internal DRJTBC network requirements.

#### **WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES**

Contract No. C-606A

The draft website provided by Stokes Creative Group is currently being reviewed by Commission Staff. Comments will be provided to Stokes Creative Group and the site will be finalized.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**Operation Report Index  
For  
Department of Security, Safety & Training  
May 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Department of Security, Safety & Training	Month of May Status Reports	1-51

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**Department of Security, Safety & Training May 2016**

May 10 - SS&T personnel attend meeting @ New Hope Firehouse  
To discuss the (4) scheduled summer fireworks event at NHL.

May 12 - SS&T personnel conduct training (robbery) @ MM.

May 13 - SS&T conduct training session for Bridge Monitors  
@ I78 Maintenance Facility.

May 17 - SS&T personnel conduct training (robbery) @ DWG

May 18 - SS&T personnel conduct interviews for applicants  
pursuing Bridge Monitor positions. (EP)

May 19 - SS&T personnel attend Workplace Safety Mtg MM.

May 20 - SS&T personnel conduct training (robbery) @ DWG.

- State Police coverage was requested for (4) details and scheduled accordingly.
- Accident reports from State Police Agencies obtained
- Background checks for DRJTBC employment completed
- EZ-Pass issues involving violations of State Police vehicles addressed with Director Kushner.

## May 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	0	0	0	0	6	0
Delaware Water Gap 41	-	1	1	4	0	6	0	8
Portland Pedestrian 42	-	0	0	0	0	0	0	0
Portland – Columbia 43	-	0	0	0	0	0	0	0
Riverton – Belvidere 44	-	1	0	0	0	0	8	2
Rt 22 EP 45	-	3	4	0	1	0	81	2
Northampton St 46	-	0	0	0	0	0	0	5
I-78 47	-	3	0	0	1	3	0	6
Riegelsville 48	-	0	0	0	0	0	4	0
Upper Black Eddy Milford 49	-	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	-	0	0	0	0	0	3	0
Lumberville Raven Rock 51	-	0	0	0	0	0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	-	0	0	0	0	0	0	0
New Hope Lambertville 54	-	0	0	0	1	0	16	1
Washington Crossing 55	-	0	1	0	0	0	3	0
Scudder Falls 56	-	1	1	0	0	0	0	1
Calhoun St 57	-	0	0	0	0	0	0	0
Lower Trenton 58	-	0	0	0	0	0	0	0
Morrisville Trenton 59	-	3	1	0	0	1	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	75	53	493
Pennsylvania State Police	187	35	389



## Incident Report Overweights

### Summary

Report Contains Date from: 5/1/2016 - 5/31/2016

Date Printed: 6/2/2016

#### Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<b>Callhoun Street</b>								
11501	Box		2		PA 14500	Y Ashton	5/3/16	9:55 am
11503			2		PA 12000	Y Abate	5/3/16	10:55 am
11505	Box		2		PA 16000	Y Cook	5/5/16	8:05 am
11508	Wrecker		3		PA 12500	Y Ashton	5/11/16	10:25 am
11391	Box		3		NJ 33,000	Y Ashton	5/11/16	12:05 pm
11393			2		NJ 15,000	Y Ashton	5/12/16	12:00 pm
11395	Other		2		NJ 15,000	Y Ashton	5/12/16	12:40 pm
11396	Dump Truck		2		NJ 16,000	Y Kelly	5/14/16	7:50 pm
11398	Flatbed		3		NJ 33,000	Y Ashton	5/19/16	9:30 am
11400	Box		2		NJ 12,000	Y Ashton	5/21/16	7:25 am



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
11510	School Bus		2		PA 25000	Y Williams	5/25/16	9:46 am
11511	Box		2		PA 19500	Y Ashton	5/25/16	12:00 pm
11513	Tractor Trailer		3		PA 52000	Y Ashton	5/25/16	2:35 pm
<b>Total: OW_Turnaround ~ Calhoun Street: 13</b>								
<i>New Hope Lambertville TSB</i>								
11112	Box		2		PA 32000	Y Leary	5/2/16	8:07 am
11113	Box		2		PA 14500	Y Leary	5/2/16	12:23 pm
11114	Flatbed		2		PA 19500	Y Leary	5/2/16	12:51 pm
11115	Box		2		PA 26000	Y Stanton	5/3/16	8:44 pm
11116	Box	27001 MD	2		PA 17500	Y Culbertson	5/4/16	1:33 pm
11122	Other		5		NJ 23000	Y Leary	5/4/16	1:06 pm
11123	Other		5		NJ 30000	Y Hewitt	5/4/16	4:45 pm
11117	Wrecker		4		PA 22000	Y Culbertson	5/5/16	1:15 pm

# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11118	Box		2		PA 28000	Y Culbertson	5/5/16	2:00 pm
11120	Tractor Trailer		5		PA 80000	Y Lozano	5/6/16	9:45 pm
11124	Box		2		NJ 19500	Y Stanton	5/6/16	3:55 pm
11125	Box		2		NJ 12300	Y Stanton	5/7/16	4:15 pm
11121	Box		2		PA 25000	Y Culbertson	5/7/16	8:25 am
11126	Wrecker		2		NJ 26500	Y Culbertson	5/8/16	1:57 pm
11133	Box		2		PA 17,000	Y Durborow	5/9/16	7:45 am
11135	Box		2		PA 30,000	Y Durborow	5/9/16	10:15 am
11136	Box		2		PA 30,000	Y Lozano	5/9/16	5:00 pm
11137	Box		2		PA 25,500	Y Lozano	5/9/16	5:20 pm
11138	Tractor Trailer		5		PA 80,000	Y Bigley	5/10/16	6:40 am
11160	Tractor Trailer		5		PA 80,000	Y Durborow	5/10/16	11:50 am



Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11161	Box		2		PA 17,000	Y Durborow	5/10/16	1:05 pm
11168	Other		3		NJ 12,000	Y Ashton	5/10/16	12:30 pm
11169	Box		2		NJ 26,000	Y Hewitt	5/10/16	6:58 pm
11170	Box		2		PA 12,000	Y Muccie	5/11/16	2:17 pm
11162	Box		2		PA 33,000	Y Lozano	5/11/16	5:55 pm
11163	Tractor Trailer		5		PA 80,000	Y Culbertson	5/12/16	11:11 am
11172	Box		2		NJ 20,000	Y Muccie	5/12/16	9:12 am
11173	Bus		2		NJ 27,000	Y Hewitt	5/12/16	7:17 pm
11174	Box		2		NJ 17,950	Y Culbertson	5/13/16	
11176	Other		2		NJ 12,000	Y Stanton	5/13/16	7:50 pm
11177	Tractor Trailer		5		NJ 80,000	Y Stanton	5/13/16	10:45 pm
11164	Tractor Trailer		5		PA 80,000	Y Durborow	5/13/16	2:15 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	11165	Tractor Trailer		5		PA 80,000	Y Lozano	5/14/16	3:34 pm
	11179	Bus		2		PA 26,000	Y Culbertson	5/15/16	2:33 pm
	11180	Box		2		PA 12,300	Y Hewitt	5/15/16	5:42 pm
	11181	Tractor Trailer		5		PA 80,000	Y Culbertson	5/16/16	9:54 am
	11182	Bus		3		PA 29,000	Y Culbertson	5/16/16	10:56 am
	11183	Tractor Trailer		5		PA 80,000	Y Culbertson	5/16/16	11:18 am
	11184	Box		2		PA 26,000	Y Culbertson	5/16/16	12:00 pm
	11185	Dump Truck		3		PA 70,000	Y Stanton	5/16/16	6:05 pm
	11186	Tractor Trailer		5		PA 80,000	Y Williams	5/18/16	8:45 am
	11178	Dump Truck		3		NJ 56,000	Y Leary	5/18/16	6:55 am
	11328	Tractor Trailer		4		PA 60,000	Y Williams	5/18/16	1:16 pm
	11329	Tractor Trailer		5		PA 80,000	Y Hewitt	5/18/16	7:37 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11330	Flatbed		2		PA 18,000	Y Leary	5/19/16	10:47 am
11331	Flatbed		2		PA 18,000	Y Leary	5/19/16	12:08 pm
11332	Tractor Trailer		5		PA 80,000	Y Hewitt	5/19/16	6:31 pm
11336	Dump Truck		2		NJ 39,000	Y Culbertson	5/19/16	11:32 am
11337	Bus		2		NJ 60,000	Y White, M	5/20/16	5:23 pm
11333	Bus		2		PA 40,000	Y Hewitt	5/20/16	4:57 pm
11334	Box		2		PA 35,000	Y Roy	5/21/16	4:35 pm
11335	Tractor Trailer		5		PA 80,000	Y Roy	5/21/16	4:55 pm
11392	Other		2		PA 19000	Y Culbertson	5/23/16	1:42 am
11390	Other		2		PA 17,900	Y Culbertson	5/23/16	9:46 am
11394	Box		2		PA 14500	Y Culbertson	5/24/16	8:16 am
11397	Box		2		PA 14500	Y Culbertson	5/24/16	11:33 am

# Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11399	Box		2		NJ 14000	Y Leary	5/25/16	
11401	Other		2		PA 17000	Y Leary	5/25/16	12:05 pm
11402	Box		5		PA 32900	Y Bigley	5/26/16	6:05 am
11403	Box		2		NJ 32000	Y Leary	5/26/16	10:41 am
11481	Tractor Trailer		5		PA 80,000	Y Leary	5/26/16	3:48 pm
11482	Other		4		PA 18,500	Y Leary	5/26/16	4:44 pm
11483	Box		2		PA 26,000	Y Leary	5/27/16	8:08 am
11484	Box		2		PA 14,500	Y Leary	5/27/16	9:18 pm
11485	Flatbed		2		PA 18,500	Y Leary	5/27/16	1:09 pm
11486	Box		2		PA 32,000	Y Leary	5/27/16	2:30 pm
11487	Tractor Trailer		5		PA 80,000	Y White, M	5/27/16	6:06 pm
10951	Box		2		PA 26000	Y	5/29/16	8:30 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor N/J/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	10954	Box		2		PA 22000	Y Lozano	5/30/16	10:00 am
Total: OW_Turnaround ~ <i>New Hope Lambertville TSB: 69</i>									
<i>Northampton Street</i>									
	11209	Box		2		PA 14,000	Y Mugavero Zaro	5/1/16	8:44 am
	11211	Box		2		PA 14,500	Y Snyder Stone	5/1/16	3:02 pm
	11231	Other		4		NJ 14,000	Y Snyder Stone	5/1/16	7:34 pm
	11233	Flatbed		4		NJ 14,000	Y Snyder Stone	5/1/16	8:23 pm
	11222	Box		2		PA 12,000	Y Snyder Stone	5/2/16	2:55 pm
	11235	Box		2		NJ 16,000	Y Mugavero Zaro	5/2/16	9:38 am
	11245	Box		2		NJ 45,000	Y Mugavero Zaro	5/2/16	9:58 am
	11246	Box		2		NJ 25,000	Y Mugavero Zaro	5/2/16	12:05 pm
	11247	Box		3		NJ 54,000	Y Mugavero Zaro	5/2/16	2:27 pm
	11214	Tractor Trailer		5		PA 80,000	Y Harron McFadden	5/2/16	2:30 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11215	Dump Truck		5		PA 80,000	Y Mugavero Zaro	5/2/16	10:12 am
11218	Dump Truck		5		PA 60,000	Y Mugavero Zaro	5/2/16	12:26 pm
11219	Box		2		PA 10,000	Y Mugavero Zaro	5/2/16	12:38 pm
11224	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/3/16	11:46 am
11226	Box		2		PA 8,000	Y Hooper Faust	5/3/16	5:40 pm
11339	Box		2		NJ 33000	Y Hooper Faust	5/3/16	6:55 pm
11340	Other		6		NJ 16,000	Y Hooper Faust	5/4/16	3:05 pm
11228	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/4/16	9:41 am
11249	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/4/16	1:18 pm
11250	Box		2		PA 32000	Y Hooper Faust	5/4/16	3:11 pm
11251	Box		2		PA 12,500	Y Hooper Faust	5/4/16	4:50 pm
11252	Box		2		PA 36000	Y Hooper Faust	5/4/16	5:35 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11253	Box		2		PA 36000	Y Hooper Faust	5/4/16	8:41 pm
11254	Box		2		PA 25,500	Y Spaziani Zaro	5/5/16	7:41 am
11255	Box		2		PA 26,000	Y Spaziani Zaro	5/5/16	7:47 am
11256	Box		2		PA 15000	Y Spaziani Zaro	5/5/16	2:50 pm
11257	Tractor Trailer		5		PA 80,000	Y Johnson Stone	5/5/16	3:23 pm
11258	Tractor Trailer		5		PA 80,000	Y Johnson Stone	5/5/16	4:35 pm
11272	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/5/16	2:34 pm
11273	Other		2		NJ 26,000	Y Spaziani Zaro	5/5/16	10:42 pm
11341	Other		3		NJ 26,000	Y Spaziani Zaro	5/5/16	11:02 am
11342	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/5/16	11:10 am
11343	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/5/16	11:23 am
11344	Box		2		NJ 16500	Y Zaro Zaro	5/5/16	11:33 am

# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor	NJ/PA	Date	Time
<i>Northampton Street</i>									
11416	Box		2		PA 14500	Y	Johnson Stone	5/6/16	9:10 pm
11274	Other		2		NJ 16,000	Y	Spaziani Zaro	5/6/16	9:21 am
11259	Box		2		PA 26,000	Y	Spaziani Zaro	5/6/16	7:13 am
11260	Box		2		PA 14000	Y	Spaziani Zaro	5/6/16	9:14 am
11275	Other		4		NJ 12,000	Y	Johnson Stone	5/7/16	6:00 pm
11419	Tractor Trailer		5		PA 80,000	Y	Carmody McFadden	5/7/16	1:47 am
11420	Tractor Trailer		5		PA 80,000	Y	Carmody McFadden	5/7/16	5:22 am
11421	Box		2		PA 12,000	Y	Carmody McFadden	5/7/16	11:33 am
11422	Box		3		PA 14500	Y	Spaziani Zaro	5/7/16	2:37 pm
11423	Tractor Trailer		5		PA 80,000	Y	Johnson Stone	5/7/16	4:03 pm
11424	Tractor Trailer		5		PA 80,000	Y	Spaziani Zaro	5/8/16	12:21 pm
11425	Tractor Trailer		5		PA 80,000	Y	Johnson Stone	5/8/16	6:49 pm



Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11426	Box		2		PA 12,000	Y Mugavero Zaro	5/9/16	7:53 am
11427	Box		2		PA 18000	Y Mugavero Zaro	5/9/16	12:02 pm
11428	Tractor Trailer		5		PA 80,000	Y Carey Stone	5/9/16	3:35 pm
11429	Box		3		PA 26,000	Y Carey Stone	5/9/16	7:10 pm
11430	Box		2		PA 26,000	Y Carey Stone	5/9/16	8:01 pm
11276	Box		3		NJ 70,000	Y Mugavero Zaro	5/9/16	8:50 am
11277	Bus		2		NJ 26,000	Y Mugavero Zaro	5/9/16	10:17 am
11279	Box		3		NJ 30,000	Y Mugavero Zaro	5/10/16	11:10 am
11431	Box		2		PA 20,000	Y Mugavero Zaro	5/10/16	7:34 am
11432	Tractor Trailer		5		PA 40,000	Y Mugavero Zaro	5/10/16	10:32 am
11433	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/10/16	1:42 pm
11434	Box		2		PA 26,000	Y Mugavero Stone	5/10/16	3:10 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11435	Other		4		PA 12,000	Y Carey Stone	5/10/16	10:30 am
11436	Tractor Trailer		5		PA 80,000	Y Harron McDonald	5/11/16	7:17 am
11437	Other		3		PA 12,000	Y Hooper McDonald	5/11/16	12:40 pm
11438	Tractor Trailer		5		PA 80,000	Y Hooper McDonald	5/11/16	1:47 pm
11439	Box		2		PA 26,000	Y Hooper McDonald	5/11/16	2:01 pm
11280	Box		3		NJ 33000	Y Harron Ernsberger	5/11/16	6:55 am
11281	Tractor Trailer		5		NJ 80,000	Y Harron McDonald	5/11/16	9:14 am
11261	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	5/12/16	7:54 am
11262	Box		2		PA 20,000	Y Mugavero McDonald	5/12/16	2:21 pm
11440	Box		2		PA 24000	Y Mugavero Zaro	5/12/16	10:17 am
11441	Box		2		PA 14000	Y Mugavero Zaro	5/12/16	10:40 am
11442	Box		2		PA 15000	Y Mugavero Zaro	5/12/16	11:40 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11443	Box		2		PA 12,000	Y Mugavero Zaro	5/12/16	1:09 pm
11444	Tractor Trailer		5		PA 80,000	Y Hooper Faust	5/12/16	5:10 pm
11445	Other		3		PA 19000	Y Spaziani Carey	5/13/16	8:43 am
11446	Tractor Trailer		5		PA 80,000	Y Spaziani Carey	5/13/16	9:08 am
11447	Other		2		PA 20,000	Y Spaziani Carey	5/13/16	10:32 am
11448	Other		2		PA 15,000	Y Spaziani Carey	5/13/16	10:42 am
11449	Tractor Trailer		5		PA 80,000	Y Spaziani Carey	5/13/16	11:10 am
11450	Box		2		PA 15,000	Y Spaziani Carey	5/13/16	12:12 pm
11451	Tractor Trailer		5		PA 80,000	Y Spaziani Carey	5/13/16	1:47 pm
11350	Box		2		PA 12,000	Y Spaziani Carey	5/13/16	1:53 pm
11351	Box		2		PA 12,000	Y Johnson Stone	5/13/16	3:39 pm
11352	Tractor Trailer		5		PA 80,000	Y Johnson Stone	5/13/16	4:40 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11263	Tractor Trailer		5		PA 80,000	Y Spaziani Carey	5/13/16	7:37 am
11264	Tractor Trailer		5		PA 80,000	Y Spaziani Carey	5/13/16	7:48 am
11265	Box		2		NJ 26,000	Y Spaziani Carey	5/13/16	8:46 am
11266	Tractor Trailer		5		NJ 80,000	Y Spaziani Carey	5/13/16	11:41 am
11267	Box		2		NJ 14000	Y Spaziani Carey	5/13/16	2:01 pm
11268	Box		3		NJ 21000	Y Spaziani Zaro	5/14/16	9:56 am
11353	Box		2		PA 12,300	Y Johnson Stone	5/14/16	7:27 pm
11354	Box		3		PA 14000	Y Johnson Stone	5/14/16	8:10 pm
11355	Box		2		PA 12,300	Y Carmody McFadden	5/15/16	12:58 am
11356	Box		2		PA 19000	Y Spaziani Zaro	5/15/16	12:15 pm
11357	Box		3		PA 40,000	Y Spaziani Zaro	5/15/16	9:15 am
11358	Box		2		PA 14500	Y Johnson Stone	5/15/16	7:43 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11359	Box		2		PA 14500	Y Johnson Stone	5/15/16	9:40 pm
11269	Box		2		NJ 14000	Y Spaziani Zaro	5/15/16	11:38 am
11270	Box		2		NJ 26,000	Y Spaziani Zaro	5/15/16	2:19 pm
11271	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/16/16	10:44 am
11363					PA	Y Carmody McFadden	5/16/16	12:40 am
11364	Bus		2		PA 31,000	Y Spaziani Zaro	5/16/16	9:33 am
11365	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	5/16/16	10:28 am
11366	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	5/16/16	11:59 am
11367	Box		2		PA 20,000	Y Johnson Stone	5/16/16	6:04 pm
11368	Box		2		PA 18000	Y Johnson Stone	5/16/16	6:04 pm
11369	Box		2		PA 14000	Y Mugavero Zaro	5/17/16	11:46 am
11370	Box		2		PA 14000	Y Mugavero Zaro	5/17/16	1:58 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11371	Box		2		PA 26,000	Y Snyder Stone	5/17/16	7:12 pm
11406	Box		2		NJ 16500	Y Mugavero Zaro	5/17/16	9:16 am
11407	Box		2		NJ 12,000	Y Mugavero Zaro	5/17/16	1:52 pm
11408	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	5/17/16	2:01 pm
11409	Tractor Trailer		5		NJ 80,000	Y Harron McFadden	5/18/16	5:55 am
11410	Box		2		NJ 23000	Y McFadden McFadden	5/18/16	6:55 am
11411	Box		2		NJ 26,000	Y Mugavero McFadden	5/18/16	7:15 am
11412	Box		2		NJ 14500	Y Mugavero Zaro	5/18/16	8:27 am
11413	Box		2		NJ 33000	Y Mugavero Zaro	5/18/16	12:57 pm
11414	Box		2		NJ 32000	Y Mugavero Zaro	5/18/16	1:47 pm
11415	Other		2		NJ 8500	Y Mugavero Zaro	5/18/16	8:01 pm
11285	Tractor Trailer		5		PA 80,000	Y Hoagland	5/18/16	9:00 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NI/PA	Date	Time
<i>Northampton Street</i>								
11372	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/18/16	8:50 am
11373	Box		2		PA 14000	Y Mugavero Zaro	5/18/16	11:36 am
11374	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/18/16	11:41 am
11375	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/18/16	11:59 am
11376	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/18/16	1:15 pm
11377	Box		2		PA 20,000	Y Mugavero Zaro	5/18/16	1:32 pm
11378	Box		2		PA 26,000	Y Snyder Stone	5/18/16	7:56 pm
11379	Box		2		PA 26,000	Y Snyder Stone	5/18/16	8:08 pm
11380	Box		2		PA 14500	Y Stone Snyder	5/18/16	8:21 pm
11381	Box		2		PA 12,000	Y Harron Ernsberger	5/19/16	11:05 pm
11382	Box		2		PA 14000	Y Harron Ernsberger	5/19/16	4:35 am
11383	Tractor Trailer		5		PA 50000	Y Mugavero McDonald	5/19/16	7:08 am

# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11384	Box		2		PA 30,000	Y Mugavero McDonald	5/19/16	11:27 am
11385	Tractor Trailer		5		PA 50000	Y Mugavero McDonald	5/19/16	12:58 pm
11386	Dump Truck		2		PA 14000	Y Mugavero McDonald	5/19/16	1:06 pm
11387	Box		2		PA 14000	Y Snyder Hooper	5/19/16	3:25 pm
11388	Box		2		PA 12,000	Y Snyder Hooper	5/19/16	8:21 pm
11288	Box		3		NJ 58,000	Y Horvath	5/19/16	5:15 am
11289	Box		2		NJ 19500	Y Hoagland	5/19/16	12:10 pm
11278	Bus		2		NJ 26,000	Y Mugavero Zaro	5/19/16	10:17 am
11577	Tractor Trailer		4		NJ 40,000	Y Mugavero McDonald	5/19/16	9:18 am
11578	Other		2		NJ 12,000	Y Snyder Hooper	5/19/16	4:00 pm
11579	Box		3		NJ 50000	Y Mugavero McDonald	5/20/16	11:58 am
11527	Box		2		PA 26,000	Y Snyder Faust	5/20/16	6:33 pm



Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
11528	Other		4		PA 16,000	Y	Snyder Faust	5/20/16	8:59 pm
11529	Tractor Trailer		5		PA 80,000	Y	Snyder Faust	5/20/16	9:58 pm
11530	Tractor Trailer		5		PA 80,000	Y	Harron	5/21/16	12:05 am
11531	Other		2		PA 25,000	Y	Mugavero McDonald	5/21/16	1:22 pm
11532	Box		2		PA 14500	Y	Mugavero McDonald	5/21/16	9:00 am
11533	Box		2		PA 14500	Y	Mugavero McDonald	5/21/16	1:32 pm
11534	Box		2		PA 14500	Y	Mugavero McDonald	5/21/16	4:18 pm
11535	Flatbed		2		PA 25,000	Y	Snyder Faust	5/21/16	7:34 pm
11580	Bus		3		NJ 70,000	Y	Snyder Faust	5/21/16	9:50 pm
11581	Bus		3		NJ 33000	Y	Spaziani Zaro	5/22/16	9:35 am
11536	Flatbed		2		PA 26,000	Y	Carmody McFadden	5/22/16	11:15 pm
11537	Box		2		PA 26,000	Y	Spaziani Zaro	5/23/16	10:25 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11538	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	5/23/16	10:30 am
11539	Dump Truck		2		PA 12,000	Y Spaziani Zaro	5/23/16	11:33 am
11540	Tractor Trailer		5		PA 80,000	Y Johnson Carey	5/23/16	4:13 pm
11541	Other		5		PA 16,000	Y Johnson Carey	5/23/16	8:52 pm
11582	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/23/16	9:35 am
11583	Other		2		NJ 33000	Y Spaziani Zaro	5/23/16	9:56 am
11584	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/23/16	10:15 am
11585	Bus		2		NJ 30,000	Y Spaziani Zaro	5/23/16	11:27 am
11586	Bus		2		NJ 30,000	Y Spaziani Zaro	5/23/16	11:27 am
11587	Bus		2		NJ 30,000	Y Spaziani Zaro	5/23/16	11:27 am
11588	Bus		2		NJ 30,000	Y Spaziani Zaro	5/23/16	11:27 am
11589	Box		2		NJ 14,500	Y Spaziani Zaro	5/23/16	11:40 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11590	Tractor Trailer				NJ 80,000	Y Spaziani Zaro	5/23/16	12:05 pm
11591	Box		2		NJ 33000	Y Spaziani Zaro	5/23/16	12:12 pm
11592	Box		2		NJ 12,000	Y Johnson Carey	5/23/16	6:16 pm
11593	Box		3		NJ 70,000	Y Spaziani Zaro	5/24/16	7:01 am
11594	Dump Truck		2		NJ 13,000	Y Spaziani Zaro	5/24/16	8:04 am
11595	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	5/24/16	9:56 am
11596	Dump Truck		2		NJ 14,500	Y Spaziani Zaro	5/24/16	12:12 pm
11597	Flatbed		2		NJ 16,000	Y Johnson Carey	5/24/16	10:35 pm
11542	Other		4		PA 16,000	Y Carnody McFadden	5/24/16	12:18 am
11543	Tractor Trailer		5		PA 80,000	Y Carnody McFadden	5/24/16	2:54 am
11544	Tractor Trailer		5		PA 80,000	Y Carnody McFadden	5/24/16	3:47 am
11545	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	5/24/16	9:28 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11546	Box		2		PA 15,000	Y Spaziani Zaro	5/24/16	10:17 am
11547	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	5/24/16	1:58 pm
11548	Tractor Trailer		5		PA 80,000	Y Johnson Carey	5/24/16	6:11 pm
11549	Tractor Trailer		5		PA 80,000	Y Johnson Carey	5/24/16	6:35 pm
11550	Tractor Trailer		5		PA 80,000	Y Johnson Carey	5/24/16	8:10 pm
11551	Tractor Trailer		5		PA 80,000	Y Harron McPadden	5/25/16	1:05 am
11552	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/25/16	1:15 pm
11553	Box		2		PA 13,000	Y Snyder Carey	5/25/16	3:10 pm
11554	Other		4		PA 18000	Y Snyder Carey	5/25/16	10:03 pm
11598	Box		2		NJ 22,000	Y Mugavero Zaro	5/25/16	10:13 am
11599	Other		3		NJ 52,000	Y Mugavero Zaro	5/25/16	12:22 pm
11600	Tractor Trailer		5		NJ 80,000	Y Snyder Carey	5/25/16	3:05 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11601	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	5/26/16	10:25 am
11602	Box		2		NJ 16,000	Y Mugavero Zaro	5/26/16	10:25 am
11555	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	5/26/16	11:30 am
11556	Box		2		PA 30,000	Y Mugavero Zaro	5/26/16	12:21 pm
11557	Bus		2		PA 26,000	Y Snyder Carey	5/26/16	9:31 pm
11558	Tractor Trailer		5		PA 80,000	Y Ringhoff McDonald	5/27/16	8:00 am
11559	Box		2		PA 14000	Y Ringhoff McDonald	5/27/16	9:00 am
11560	Box		2		PA 14500	Y Ringhoff McDonald	5/27/16	9:25 am
11561	Tractor Trailer		5		PA 80,000	Y Ringhoff McDonald	5/27/16	11:10 am
11562	Flatbed		2		PA 19500	Y Ringhoff McDonald	5/27/16	12:40 pm
11563	Box		2		PA 19,500	Y Ringhoff McDonald	5/27/16	2:15 pm
11564	Box		2		PA 13,000	Y Ringhoff McDonald	5/27/16	2:21 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11565	Box		2		PA 26,000	Y Ringhoff McDonald	5/27/16	2:34 pm
11566	Box		5		PA 26,000	Y Ringhoff McDonald	5/27/16	5:55 pm
11567	Flatbed		2		PA 25,500	Y Snyder Faust	5/27/16	6:11 pm
11568	Tractor Trailer		5		PA 80,000	Y Snyder Faust	5/27/16	8:25 pm
11569	Box		2		PA 12,300	Y Snyder Faust	5/27/16	8:25 pm
11603	Box		2		NJ 14,500	Y Harron Ernsberger	5/27/16	6:49 am
11604	Tractor Trailer		5		NJ 80,000	Y Harron Ernsberger	5/27/16	6:55 am
11605	Tractor Trailer		5		NJ 80,000	Y Ringhoff McDonald	5/27/16	1:42 pm
11606	Box		2		NJ 33000	Y Snyder Faust	5/27/16	4:25 pm
11607	Box		2		NJ 16,000	Y Snyder Faust	5/27/16	4:55 pm
11608	Other		2		NJ 12,000	Y Snyder Faust	5/27/16	5:45 pm
11609	Tractor Trailer		5		NJ 40,000	Y Snyder Faust	5/28/16	3:30 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11610	Box		2		NJ 14,500	Y Snyder Faust	5/28/16	6:25 pm
11611	Box		2		NJ 15,000	Y Snyder Faust	5/28/16	8:45 pm
11612	Box		2		NJ 20,000	Y Snyder Faust	5/28/16	9:35 pm
11570	Box		2		PA 10,000	Y Emsberger	5/28/16	12:10 pm
11571	Box		2		PA 30,000	Y Emsberger	5/29/16	2:43 am
11572	Box		2		PA 14000	Y Mugavero McDonald	5/29/16	9:14 am
11575	Tractor Trailer		5		PA 40,000	Y Mugavero McDonald	5/29/16	9:30 am
11576	Box		2		PA 14000	Y Mugavero McDonald	5/29/16	10:50 am
<b>Total: OW Turnaround ~ Northampton Street: 222</b>								
<i>Riegelsville</i>								
10968	Other		2		PA 20,000	Y McBride	5/1/16	10:41 am
11230	Box		2		PA 35000	Y McBride	5/2/16	10:05 am
11495	Box		2		NJ 19000	Y Oswald Carey	5/2/16	4:00 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	11497	Box		2		NJ 26,000	Y McBride Spaziani	5/3/16	8:59 am
	11498	Box		2		NJ 25,950	Y McBride Spaziani	5/3/16	10:28 am
	11234	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	5/3/16	11:40 am
	11232	Box		2		NJ 26,000	Y Carmoey	5/3/16	5:45 am
	11236	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	5/3/16	3:11 pm
	11237	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	5/3/16	10:45 pm
	11238	Box		2		PA 30000	Y McBride Ringhoff	5/4/16	10:05 am
	11239	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	5/4/16	3:06 pm
	11240	Flatbed		2		PA 32000	Y Oswald Johnson	5/4/16	4:46 pm
	11241	Tractor Trailer		5		PA 80,000	Y Ringhoff	5/5/16	7:15 am
	11242	Box		2		NJ 14000	Y Ringhoff	5/5/16	9:10 am
	11243	Box		2		PA 16,000	Y Ringhoff	5/5/16	10:26 am



Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
11244	Other		2		PA 12,000	Y Hooper	5/5/16	5:50 pm
11293	Box		2		PA 25,900	Y Ringhoff	5/6/16	7:51 pm
11294	Other		4		PA 12,000	Y Ringhoff	5/7/16	11:15 am
11295	Box		2		NJ 26,000	Y Ringhoff	5/7/16	12:00 pm
11296	Box		2		PA 8500	Y Hooper	5/7/16	6:00 pm
11297	Tractor Trailer		5		PA 80,000	Y McBride	5/9/16	9:14 am
11298	Tractor Trailer		5		PA 80,000	Y McBride	5/9/16	12:55 pm
11299	Box		2		PA 30,000	Y McBride	5/10/16	1:04 pm
11300	Tractor Trailer		5		PA 80,000	Y McBride	5/10/16	1:15 pm
11301	Box		2		PA 10,000	Y Oswald	5/10/16	3:07 pm
11302	Box		2		PA 18000	Y Oswald	5/10/16	4:15 pm
11303	Tractor Trailer		5		PA 80,000	Y McBride	5/11/16	8:41 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
11304	Other		4		PA 30,000	Y McBride	5/11/16	12:00 pm
11305	Dump Truck		2		PA 25,000	Y McBride	5/11/16	12:32 pm
11102	Tractor Trailer		5		PA 80,000	Y Ringhoff	5/11/16	8:43 am
11104	Box		2		PA 26,000	Y Ringhoff	5/12/16	9:54 am
11499	Box		2		NJ 24000	Y Oswald Johnson	5/12/16	3:05 pm
11306	Tractor Trailer		5		PA 80,000	Y Ringhoff	5/13/16	8:10 am
11307	Box		2		NJ 14000	Y Ringhoff	5/13/16	9:47 am
11308	Box		2		PA 25,900	Y Ringhoff	5/13/16	12:40 pm
11309	Box		2		PA 10,000	Y Ringhoff	5/13/16	12:40 pm
11310	Box		2		PA 22000	Y Hooper	5/13/16	5:20 pm
11311	Wrecker		3		PA 25,000	Y Hooper	5/13/16	3:35 pm
11312	Bus		2		PA 20,000	Y Ringhoff	5/14/16	12:00 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
11313	Box		2		PA 14500	Y Hooper	5/14/16	7:45 pm
11314	Wrecker		2		PA 12,000	Y Savelli	5/15/16	1:11 am
11315	Tractor Trailer		5		PA 80,000	Y Carey	5/16/16	12:00 pm
11316	Other		4		PA 12,000	Y Hooper	5/16/16	10:10 pm
11317	Box		3		PA 40,000	Y McBride	5/17/16	11:00 am
11318	Box		2		PA 40,000	Y McBride	5/17/16	2:10 pm
11319	Dump Truck		2		PA 25,000	Y McBride	5/17/16	2:50 pm
11320	Other		4		PA 16,000	Y Oswald	5/17/16	3:42 pm
11321	Tractor Trailer		5		PA 70,000	Y McBride	5/18/16	7:15 am
11322	Box		2		PA 40,000	Y McBride	5/18/16	9:00 am
11323	Box		2		NJ 20,000	Y McBride	5/18/16	11:40 am
11452	Box		2		PA 12,000	Y McBride	5/18/16	12:45 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
11453	Box		2		PA 35000	Y McBride	5/18/16	2:41 pm
11454	Box		2		PA 12,000	Y Oswald	5/18/16	8:46 am
11500	Other		5		NJ 25,000	Y McBride Spaziani	5/19/16	2:54 pm
11455	Other		2		PA 16,000	Y Oswald	5/20/16	3:20 pm
11456	Box		2		PA 12,000	Y Ringhoff Spaziani	5/21/16	10:50 am
11457	Box		2		PA 14000	Y Ringhoff Spaziani	5/21/16	1:52 pm
11504	Box		2		NJ 25,950	Y McBride Spaziani	5/21/16	2:28 pm
11502	Box		2		NJ 26,000	Y McBride Spaziani	5/21/16	7:23 am
11458	Tractor Trailer		5		PA 80,000	Y Ringhoff	5/22/16	7:25 am
11459	Box		2		PA 26,000	Y Ringhoff	5/22/16	7:25 am
11460	Box		2		NJ 26,000	Y Ringhoff	5/22/16	10:50 am
11461	Box		2		PA 26,000	Y Ringhoff	5/24/16	9:10 am

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor N/J/PA	Date	Time
<i>Riegelsville</i>								
111462	Box		2		PA 26,000	Y Ringhoff	5/24/16	10:35 am
111463	Dump Truck		2		PA 25,000	Y Ringhoff	5/24/16	1:20 pm
111506	Flatbed		2		NJ 23000	Y Oswald Johnson	5/28/16	8:55 pm
Total: OW Turnaround ~ <i>Riegelsville</i> : 66								
<i>Riverton - Belvidere</i>								
111195	Tractor Trailer		5		NJ 80,000	Y Hoagland	5/3/16	11:55 am
111196	Box		3		PA 20,000	Y Hoagland	5/3/16	12:34 pm
111197	Dump Truck		2		PA 25,900	Y Hoagland	5/3/16	1:15 pm
111198	Tractor Trailer		5		NJ 80,000	Y Horvath	5/4/16	3:05 am
111199	Tractor Trailer		5		PA 80,000	Y Wyant	5/4/16	6:11 pm
111200	Tractor Trailer		5		PA 80,000	Y Wyant	5/4/16	8:55 pm
111201	Tractor Trailer		5		NJ 80,000	Y Carey	5/5/16	9:35 am
111202	Other		3		PA 33000	Y McDonald	5/6/16	7:58 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>										
	11203	Box		2		PA 26,000	Y	Faust	5/7/16	6:04 pm
	11204	Tractor Trailer		5		PA 80,000	Y	Horvath	5/9/16	5:35 am
	11205	Tractor Trailer		5		NJ 80,000	Y	Horvath	5/9/16	8:50 am
	11206	Tractor Trailer		5		PA 80,000	Y	Wyant	5/9/16	2:05 pm
	11208	Tractor Trailer		5		PA 80,000	Y	Horvath	5/10/16	9:30 am
	11210	Box		2		PA 26,000	Y	Horvath	5/10/16	10:50 am
	11212	Tractor Trailer		5		PA 80,000	Y	Spaziani	5/11/16	12:13 am
	11213	Tractor Trailer		5		PA 80,000	Y	Spaziani	5/11/16	2:30 pm
	11216	Tractor Trailer		5		PA 80,000	Y	Horvath	5/11/16	10:53 pm
	11217	Tractor Trailer		5		NJ 80,000	Y	Hoagland	5/12/16	8:05 am
	11220	Tractor Trailer		5		PA 80,000	Y	Hoagland	5/12/16	8:13 am
	11221	Box		2		NJ 25,900	Y	Hoagland	5/12/16	12:00 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
11282	Box		2		PA 33000	Y Faust	5/13/16	7:58 pm
11229	Tractor Trailer		5		PA 80,000	Y Faust	5/13/16	3:45 pm
11227	Tractor Trailer		5		PA 80,000	Y McDonald	5/13/16	11:02 am
11225	Box		2		PA 33000	Y McDonald	5/13/16	9:35 am
11223	Tractor Trailer		5		PA 80,000	Y Emsberger	5/13/16	2:48 am
11283	Tractor Trailer		5		NJ 80,000	Y Horvath	5/17/16	2:40 am
11284	Box		2		PA 26,000	Y Hoagland	5/17/16	1:04 pm
11286	Tractor Trailer		5		PA 80,000	Y Hoagland	5/18/16	12:15 pm
11287	Box		4		NJ 26,000	Y Wyant	5/18/16	2:57 pm
11290	Flatbed		2		PA 33000	Y Hoagland	5/19/16	2:01 pm
11291	Tractor Trailer		5		NJ 80,000	Y Horvath	5/20/16	6:10 am
11292	Tractor Trailer		5		PA 80,000	Y Hoagland	5/20/16	7:20 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
11516	Tractor Trailer		5		NJ 80,000	Y Hoagland	5/20/16	2:15 pm
11517	Box		2		NJ 25,000	Y Johnson	5/21/16	4:21 pm
11518	Box		2		NJ 33000	Y McDonald	5/23/16	11:12 am
11519	Tractor Trailer		5		NJ 80,000	Y Ernsberger	5/24/16	4:50 am
11520	Tractor Trailer		5		NJ 80,000	Y McDonald	5/24/16	2:30 pm
11521	Box		2		PA 24000	Y Hoagland	5/25/16	10:20 am
11522	Box		3		PA 45000	Y Hoagland	5/25/16	11:10 am
11523	Box		3		PA 25,900	Y Hoagland	5/26/16	11:40 am
11524	Other		3		PA 35000	Y Hoagland	5/26/16	12:00 pm
11525	Tractor Trailer		5		PA 80,000	Y McBride	5/26/16	12:00 pm
11526	Box		2		PA 25,000	Y Hoagland	5/27/16	7:35 am
<b>Total: OW Turnaround ~ Riverton - Belvidere: 43</b>								



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<b>Uhlerstown - Frenchtown</b>									
11190	Other		4		PA 45000	Y	Ringhoff	5/3/16	2:01 pm
11191	Box		3		NJ 33000	Y	Hooper Carey	5/7/16	12:34 pm
11192	Box		2		NJ 33000	Y	Hooper Carey	5/7/16	3:20 pm
11193	Box		3		PA 52,000	Y	Ringhoff	5/11/16	7:11 am
11194	Other		3		PA 32000	Y	Ringhoff	5/11/16	7:20 am
11507	Tractor Trailer		5		PA 80,000	Y	Ringhoff	5/12/16	2:30 pm
11509	Tractor Trailer		5		PA 80,000	Y	Ringhoff	5/19/16	7:00 am
11512	Other		4		PA 36000	Y	Ringhoff	5/19/16	10:15 am
11514	Other		4		NJ 36000	Y	Ringhoff	5/28/16	1:55 pm
<b>Total: OW_Turnaround ~ Uhlerstown - Frenchtown: 9</b>									
<b>Washington Crossing</b>									
11489	School Bus		2		PA 25000	Y	Muccie	5/6/16	10:12 am
11490	Other		4		PA 12000	Y	White, M	5/22/16	9:40 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Washington Crossing</i>									
	11491	Box		2		PA 14500	Y Muccie	5/27/16	9:07 am
	11492			2		PA 12500	Y Muccie	5/27/16	1:00 pm
	11493	Other		2		PA 12000	Y Muccie	5/27/16	1:08 pm
<b>Total: OW Turnaround ~ Washington Crossing: 5</b>									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH	May	YEAR	2016	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	28-May	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal												0
Shift/Hours On Duty				328		336		328		328		1320
Patrols/Crossovers				167		172		168		177		684
Complaints Received												0
Co-Operation W/Other Agencies				31		23		29		36		119
Services Rendered				151		176		184		234		745
First Aid												0
Advisories: Pedestrians, Bikers & Automobiles				60		85		49		50		244
Traffic Control Assistance				26		32		25		94		177
River Readings												0
Vehicles Refused Passage				45		35		44		65		189
Medical Emergencies (911 Calls)										1		1
Calls For Assistance (State Police)				1				1		2		4
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH May

YEAR 2016

ACTIVITY/SERVICE	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	28-May	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		204		192		184		184	764
Patrols/Crossovers		119		98		94		93	404
Complaints Received									0
Co-Operation W/Other Agencies		48		53		40		35	176
Services Rendered		50		31		51		42	174
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		26		30		32		24	112
Traffic Control Assistance		10		20		39		33	102
River Readings									0
Vehicles Refused Passage		20		21		24		17	82
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)		1		4		1			6
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH <u>May</u>		BRIDGE <u>Milford-Upper Black Eddy</u>							
		YEAR <u>2016</u>							
ACTIVITY/SERVICE	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	28-May	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty									0
Patrols/Crossovers									0
Complaints Received									0
Co-Operation W/Other Agencies									0
Services Rendered									0
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles									0
Traffic Control Assistance									0
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
<b>NOTES:</b>									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		May		BRIDGE		Frenchtown-Uhlerstown			
YEAR		2016							
ACTIVITY/SERVICE	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	28-May	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		20.5		24		16		24	84.5
Patrols/Crossovers		5		9		8		12	34
Complaints Received									0
Co-Operation W/Other Agencies		1		4		4		4	13
Services Rendered		47		4		7		10	68
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		2		10		14		20	46
Traffic Control Assistance		35		140		3		1	179
River Readings									0
Vehicles Refused Passage		2		2		2		1	7
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)		1							1
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH May		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	28-May	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		168		168		168		169	673
Patrols/Crossovers		84		86		84		84	338
Complaints Received									0
Co-Operation W/Other Agencies		11		17		14		12	54
Services Rendered		23		19		24		13	79
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		15		23		10		12	60
Traffic Control Assistance		3		11		5		1	20
River Readings									0
Vehicles Refused Passage		5		11		6		4	26
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)				1				1	2
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE		YEAR	
May		Portland-Columbia (Ped)		2016	
ACTIVITY/SERVICE	WEEK OF 5/7/2016	WEEK OF #####	WEEK OF 21-May	WEEK OF 28-May	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0
<b>NOTES:</b>					



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH May

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 7-May	WEEK OF 14-May	WEEK OF 21-May	WEEK OF 31-May	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH May

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 7-May	WEEK OF 14-May	WEEK OF 21-May	WEEK OF 31-May	TOTAL
Disabled Vehicle Removal	0	0	1	2	3
Shift/Hours On Duty	272	264	168	268	972
Patrols/Crossovers	118	123	85	126	452
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	2	0	2	10	14
Services Rendered	28	27	31	48	134
First Aid	0	0	0	1	1
Advisories: Pedestrians, Bikers & Automobiles	41	48	44	92	225
Traffic Control Assistance	1	1	3	5	10
River Readings	0	0	0	0	0
Vehicles Refused Passage	13	14	14	18	59
Medical Emergencies (911 Calls)	0	0	0	1	1
Calls For Assistance (State Police)	0	0	0	3	3
Other Incidents	0	0	0	0	0
<b>NOTES:</b>					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH May

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 7-May	WEEK OF 14-May	WEEK OF 21-May	WEEK OF 28-May	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	112	112	120	240	584
Patrols/Crossovers	51	52	60	120	283
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	1	0	0	1
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	8	3	0	0	11
Traffic Control Assistance	0	1	0	0	1
River Readings	0	0	0	0	0
Vehicles Refused Passage	1	0	1	0	2
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	1	0	0	1
Other Incidents	0	0	0	0	0
<b>NOTES:</b>					

BRIDGE Calhoun Street

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH	May	YEAR 2016				
ACTIVITY/SERVICE	WEEK OF 7-May	WEEK OF 14-May	WEEK OF 21-May	WEEK OF 31-May	TOTAL	
Disabled Vehicle Removal	0	0	0	0	0	
Shift/Hours On Duty	120	144	88	144	496	
Patrols/Crossovers	49	58	31	56	194	
Other Inspections	0	0	0	0	0	
Complaints Received	0	0	0	0	0	
Co-Operation W/Other Agencies	0	0	1	0	1	
Services Rendered	9	12	20	11	52	
First Aid	0	0	0	0	0	
Advisories: Pedestrians, Bikers & Automobiles	13	10	1	7	31	
Traffic Control Assistance	0	2	11	2	15	
River Readings	0	0	0	0	0	
Vehicles Refused Passage	10	10	4	10	34	
Medical Emergencies (911 Calls)	0	0	0	0	0	
Calls For Assistance (State Police)	0	0	0	0	0	
Other Incidents	0	0	0	0	0	
NOTES:						

BRIDGE Lower Trenton

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH	May	YEAR	2016	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	31-May	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0	0		0		0		0	0
Shift/Hours On Duty				16	16		0		16		0	32
Patrols/Crossovers				8	8		0		8		0	16
Other Inspections				0	0		0		0		0	0
Complaints Received				0	0		0		0		0	0
Co-Operation W/Other Agencies				0	0		0		0		0	0
Services Rendered				0	0		0		0		0	0
First Aid				0	0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles				3	3		0		2		0	5
Traffic Control Assistance				0	0		0		0		0	0
River Readings				0	0		0		0		0	0
Vehicles Refused Passage				0	0		0		0		0	0
Medical Emergencies (911 Calls)				0	0		0		0		0	0
Calls For Assistance (State Police)				0	0		0		0		0	0
Other Incidents				0	0		0		0		0	0
NOTES:												

BRIDGE Lumberville-Raven Rock (Ped)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		May		YEAR		2016			
ACTIVITY/SERVICE	WEEK OF	7-May	WEEK OF	14-May	WEEK OF	21-May	WEEK OF	31-May	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		0		0		0		0	0
Patrols/Crossovers		0		0		0		0	0
Other Inspections		0		0		0		0	0
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		0		0		0		0	0
Services Rendered		0		0		0		0	0
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		0		0		0		0	0
Traffic Control Assistance		0		0		0		0	0
River Readings		0		0		0		0	0
Vehicles Refused Passage		0		0		0		0	0
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		0	0
Other Incidents		0		0		0		0	0
NOTES:									

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **Operations Report Index**

### **ELECTRONIC SECURITY AND SURVEILLANCE REPORT**

<b>Subject</b>	<b>Description</b>	<b>Page Numbers</b>
Electronic Security and Surveillance	Status Report for the Month of May 2016	1 - 4

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2016**

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

### **Radio System**

- During the month of May 2016, the new radios were delivered to each District and are pending installation and programming. The Delaware Water Gap and Portland-Columbia Intelligent Repeater sites housed in each facility have been installed.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

### **Access Control System**

- During the month of May 2016, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues.
- During the month of May 2016, ESS personnel worked with Schneider Electric and Delmor Security to install a new change fund locker at the Trenton-Morrisville Toll Bridge.
- In May 2016, ESS personnel created ID badges and toll swipe cards for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of May 2016, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2016**

### **ESS**

- During the month of May 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management and access control system. Schneider is expected to provide the Commission with a proposal in June 2016.
- During the month of May 2016, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. Schneider Electric is scheduled to perform a "camera shootout" or comparison of new cameras during the month of June 2016.
- During the month of May 2016, ESS personnel continued to work with Engineering to design the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of May 2016, ESS personnel also worked with District II and Engineering to create a design for turning the I-78 administrative garages into offices.
- During the month of May 2016, ESS personnel met with Engineering reference the new Scudder Falls facility.
- During the month of May 2016, ESS personnel worked with Schneider Electric on the various other pending and current construction projects.
- During the month of May 2016, ESS personnel worked with Engineering and Purchasing to develop a plan for the cut over to the new Comcast communications network.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2016**

- During the month of Month 2016, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed twenty-two video requests. Please see the attached “ESS Request Video” Report for a summary of information on each request.

### **Miscellaneous**

- On May 5, 2016, ESS personnel attended the DRJTBC Staff Meeting at the New Hope Executive Headquarters.
- On May 10, 2016, ESS and SS&T personnel met with Mr. Jones to discuss the training for the Motorist Assistance Program (MAP).
- On May 10, 2016, ESS personnel met with representatives from both Lambertville and New Hope to discuss the upcoming summer fireworks displays.
- On May 10, 2016, ESS personnel testified at a workers compensation hearing concerning an employee.
- On May 19, 2016, ESS personnel met with Wayne Paterson, the new Assistant Director of the NJDOT Traffic Operations Center – South.
- On May 26, 2016, ESS held a department meeting.
- During the month of May 2016, ESS personnel continued to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of May 2016, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.

# ESS Request Video

Report Month: 5/1/2016- 5/31/2016

Report Run Date: 6/2/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1094	5/1/16	DRJTBC	M. Leary	DWG	Motor Vehicle Accident	Mark Leary Jr
1095	5/1/16	DRJTBC	M. Jones	DWG	Motor Vehicle Accident	Matt Jones
1097	5/5/16	DRJTBC	M. Leary Jr	EP	Motor Vehicle Accident	Mark Leary Jr
1098	5/8/16	NJSP Hamilton		Calhoun St.	Hit & Run MVA	Thomas Cevalasco
1099	5/9/16	DRJTBC	PCC	I78	Motor Vehicle Accident	Matt Skrebel
1100	5/9/16	Borough of Portland Police Department	Ofc. Ryan M. Sabatino	PC - Pedestrian	Police Investigation	Matt Skrebel
1101	5/10/16	DRJTBC	PCC	TM	Motor Vehicle Accident	Matt Skrebel
1102	5/11/16	DRJTBC	Cpl. Lear	EP	Hit & Run MVA	Kevin Raikie
1103	5/9/16	Easton Police Department	Lieutenant Gerould	EP	Police Investigation	Matt Corrigan
1104	5/13/16	Lopatcong Twp. PD	Det. Moyle	EP	Burglary	Matt Skrebel
1105	5/3/16	Union County Prosecutor's Ofc.	Lieutenant Rabasca	I78	Homicide	Matt Corrigan
1106	5/18/16	DRJTBC	B. Wright	I78	Commission Damage	Matt Skrebel
	5/18/16	DRJTBC	B. Wright	I78	Commission Damage	Matt Skrebel
1107	5/20/16	DRJTBC	Sgt. Flynn	Riverton-Belvidere	Commission Damage	Matt Jones
1109	5/22/16	DRJTBC	Sgt Robert Doyle - TM Toll	Calhoun St.	Motor Vehicle Accident	Denis Stites
1110	5/22/16	MPD	MPD Officer Lee Mathews	Calhoun St.	Burglary	Ken Terry
1111	5/23/16	DRJTBC	M. Leary	Scudder Falls	Motor Vehicle Accident	Mark Leary Jr
1112	5/24/16	DRJTBC	Sgt Schueck	I78	Motor Vehicle Accident	Kevin Clark
1113	5/24/16	Sussex County	Ed Lyon	MM	Other	Thomas Cevalasco
1114	5/25/16	Morrisville Police Dept.	Officer John Aspromonti	Lower Trenton	Burglary	Thomas Cevalasco
1115	5/30/16	Morrisville Police	Ofc. John Aspromonti	Calhoun St.	Burglary	Kevin Raikie
1116	5/31/16	Morrisville PD	Ofc Mike Dilanni	Calhoun St.	Theft	Denis Stites
<b>Total for Month:</b>				<b>22</b>		

**DELAWARE RIVER JOINT TOLL BRIDGE**

**COMMISSION Meeting of June 27, 2016**

**OPERATIONS REPORT INDEX**

**FOR**

**SUPPLEMENTAL PROJECTS REPORT**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of May 2016	1 – 5

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**SUPPLEMENTAL PROJECTS REPORT**

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,  
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

**DISTRICT I, II AND III**

**MONTH OF MAY 2016**

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

**\*\*\***

District I  
 LeVar Talley, Superintendent  
 Michele Gara, Asst. Superintendent  
 Larry Dubin, Foreman of Maintenance, Trenton-Morrisville  
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

**Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385	356	268								1,605
Bldg./Facilities Maintenance	779	831	758	691	776								3,835
Grounds Maintenance	283	289	412	574	451								2,009
Road Maintenance	283	312	288	316	260								1,459
Snow/Ice Maintenance	638	512	354	300	252								2,056
Vehicle Maintenance	443	469	511	437	417								2,277
Miscellaneous	323	313	360	348	292								1,636
Total Man-hours	3,032	3,039	3,068	3,022	2,716	0	0.0	0	0	0	0	0.0	14,877

**New Hope-Lambertville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958	835	464								3,287
Bldg./Facilities Maintenance	616	596	634	690	645								3,181
Grounds Maintenance	374	314	312	508	551								2,059
Road Maintenance	378	442	258	281	304								1,663
Snow/Ice Maintenance	575	556	330	297	176								1,934
Vehicle Maintenance	322	446	302	297	184								1,551
Miscellaneous	390	322	290	361	280								1,643
Total Man-hours	3,123	3,238	3,084	3,269	2,604	0	0.0	0	0	0	0	0.0	15,318

**Southern Division Toll Supported Bridges**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	26	68	335	207	120								756
Bldg./Facilities Maintenance	500	595	481	357	535								2,468
Grounds Maintenance	88	56	90	433	314								981
Road Maintenance	56	126	122	72	140								516
Snow/Ice Maintenance	292	169	46	8	0								515
Vehicle Maintenance	216	229	141	183	136								905
Miscellaneous	128	128	128	110	104								598
Total Man-hours	1,306	1,371	1,343	1,370	1,349	0	0.0	0	0	0	0	0.0	6,739

District II  
James Shelly, Superintendent  
Harry Brown, Asst. Superintendent  
Robert Varfu, Foreman of Maintenance, I-78  
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

### Easton-Phillipsburg Toll Bridge

[illegible]

### I-78 Toll Bridge

[illegible]

### Northern Division Toll Supported Bridges

[illegible]

**Jeanne P. Clark, Superintendent**  
**Richard Taitt, Assistant Superintendent**  
**Steve Cerra, Foreman of Maintenance**

[illegible][illegible][illegible]





**Monthly Motor Assistance Program Report**  
**May 2016**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
5/2016	1	NHL		1									
		TM		3	1						2		
		Dist Total		4	1						2		
	2	EP		1								1	
		I78		3	1	1					1	3	1
		Dist Total		4	4	1					1	4	1
	3	DW/G		2			1						1
		MM		1	1								
		PC		1									1
		Dist Total		3			1						2
Grand Total		7	4	11	2		1			1	6	1	2

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**USE OF FACILITIES REQUEST REPORT**

**MONTH OF MAY 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Use of Facilities	Use of Facilities Request-Month of May, 2016	1

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**PROPERTY REPORT**

**Use of Commission Facilities**

<b>Facility</b>	<b>Organization</b>	<b>Date/Time</b>	<b>Description of Use</b>
Easton Phillipsburg Route 22 Ramp	Traffic Databank	May 1, 2016 through May 8, 2016	DII Traffic Databank Traffic Counters
Northampton St. Toll Supported Bridge	Hellenic Orthodox Church	April 23, 2016 through June 6, 2016	DII-UOF "Hellenic Orthodox Church - Banner

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**Operations Report Index**

**Plants and Facilities**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Plants and Facilities	Status report Month of May, 2016	1-2

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

**PLANTS AND FACILITIES REPORT**  
**MONTH OF MAY 2016**

- Oversaw and monitored activities for the Motorist Assistance Program during the month of May, 2016. Forwarded the monthly report to the Executive Director of Operations.
- Reviewed and approved 2016 Facility Capital project for the purchase of new appliances and materials needed for the renovation of the I-78 Toll Kitchen to be completed by the I-78 maintenance department.
- Reviewed and approved 2016 Facility Capital project for a purchase of a storage shed for the Easton Phillipsburg Toll Bridge Facility.
- Reviewed and approved 2016 Facility Capital project for purchase of new flag poles for the New Hope Lambertville Toll bridge facility
- Reviewed and approved 2016 Facility Capital project for the purchase of landscaping materials and supplies needed for the Trenton Morrisville administration building landscaping upgrade.
- Reviewed and approved an unforeseen 2016 Facility Capital project for the replacement of the third floor air conditioning compressor at the Trenton Morrisville Administration building.
- Attended meeting for C—696B Facilities Task Order New Jersey Assignment Pre-Proposal meeting held at the New Hope Toll bridge facility.
- Attended meeting with Director of Electronic Security and Surveillance and training supervisor to discuss Motorist Assist Program training program for new Sergeants and Corporals.
- Attended meeting at I-78 Toll Administration building to discuss the renovation of the car garage to office space and banking room improvements needed for new toll collector money counting requirements.
- Prepared list of damaged guiderail from District II and III for J. Fletcher Creamer to schedule and make repairs as needed.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

- Attended meeting with District II staff to discuss the use of acceptable pre-emergent and post emergent weed control products for use on guiderails I-78 roadway.
- Attended meeting with District III staff to discuss progress of 2016 Facility Capital projects and discussed schedule for completion of projects.
- Prepared monthly Plants and Facilities report for May 2016 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended May 2016 Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of May 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of May 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities requests for the month of May 2016 to the Deputy Executive Director of Operations.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of June 27, 2016**

**INFORMATION TECHNOLOGY DEPARTMENT REPORT**

**MONTH OF MAY 2016**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Information Technology</b>	<b>Monthly Information Technology Department Report Covering the Month of May 2016</b>	<b>1 - 2</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

Information Technology Department Report  
Month of May 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

**▮ Helpdesk/Communications/Network/desktops:**

- Record commission meeting and provide file to executive office.
- Processed 163 help desk work orders for the month May: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

**▮ Projects:**

➤ MUNIS

- Forwarded information for Cigna/MUNIS interface.
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.

➤ Cartegraph

- Labor & Material costs have been entered. Adding average hourly salary to users for task costs.
- Assist users in running requested reports.
- Upgrade once contract is signed.

➤ KRONOS Time and Attendance

- Conference call regarding advanced scheduler. Training to follow.
- Attendance module – Training still needed for Commission staff
- Reviewed telestaff (scheduler) and will schedule demo with staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of June 27, 2016**

➤ **O365/SharePoint**

- Installation of O365 is on schedule. 99% completed. AECOM and the ROIC still to be completed.
- SharePoint Invoice processing completed for D2 & D3. Training completed.
  - Invoice processing for all invoices – completed and ready for deployment.
  - Include all invoices, p-cards and expenses.

**Intranet:**

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Involved with TransCore FAT testing. Assign IP addresses.
- Verizon communications invoices for payment.
- Move all DB's and updated programs for newer SQL server.
- Created InfoPath form for new workmen's comp form. Will be designing in SharePoint.
- Updated InfoPath incident reports for SST. Created new OW incident report.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- Turned up circuit for PC for TransCore requirement.