

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JANUARY 25, 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

VACANT

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MELISSA STARACE

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Starace, Siptroth

NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant, Van Vliet

PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth

NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant

PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant

PENNSYLVANIA: Starace, Grace

Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committee (3) Audit Committee
Vacant	(1) Projects Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects Property and Equipment Committee (Chairman) (2) Professional Services Committee (3) Audit Committee*
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairman) (3) Administrative Committee
Janvey	(1) Personnel Committee (2) Audit Committee (Chairman)
Laurenti	(1) Finance, Insurance, Management Operations Committee (2) Audit Committee (4) Administrative Committee*
Siptroth	(1) Finance, Insurance Management and Operations Committee (2) Professional Services Committee
Stanley	(1) Finance, Insurance Management and Operations Committee* (2) Personnel Committee
Starace	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (2) Professional Services Committee*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BRABENDER COX
Pittsburgh, Pennsylvania

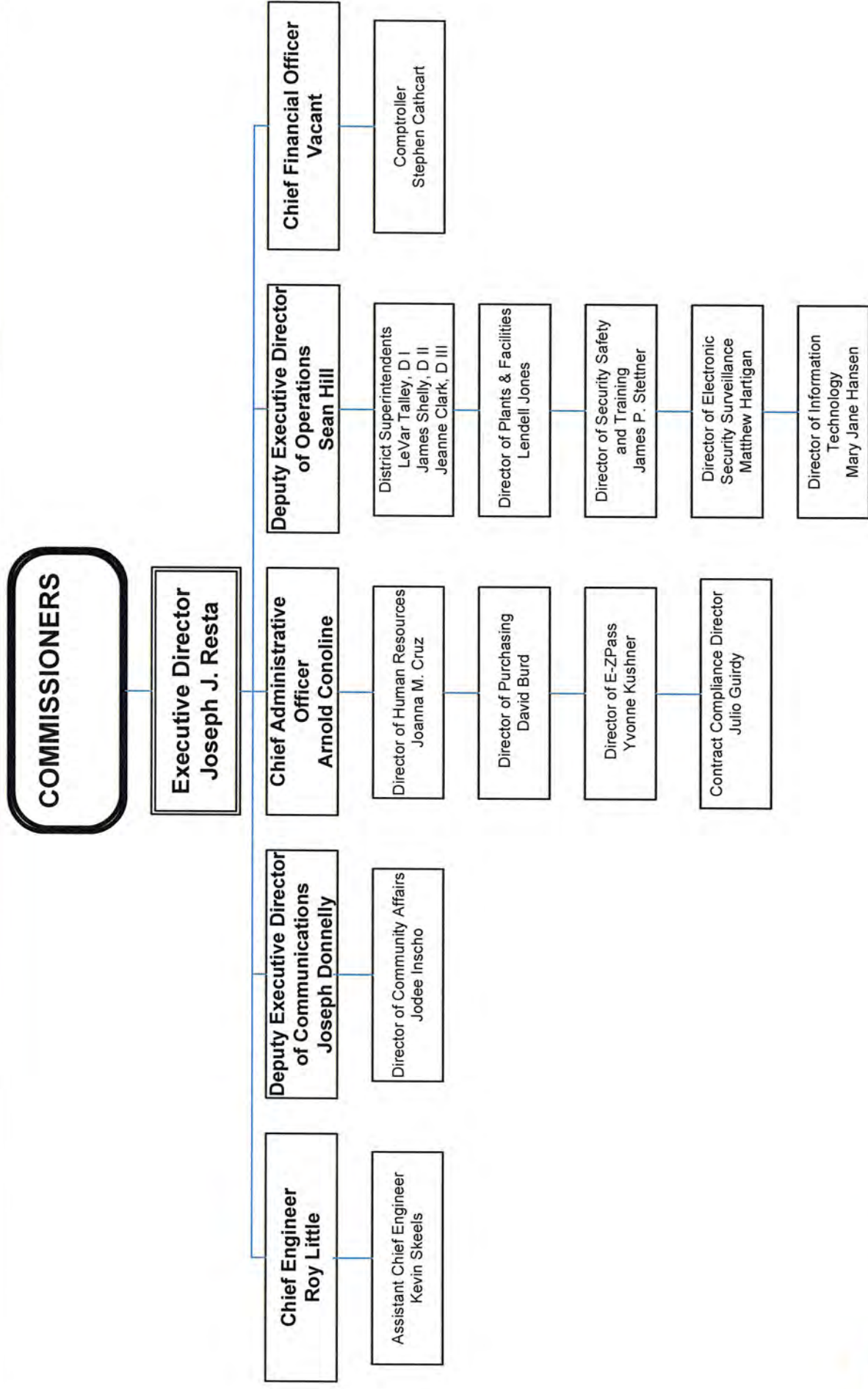
INVESTMENT ADVISOR

PFM BANK
Pennsylvania

Revised 2015

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, December 21, 2015 at 10:30 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Wadud Ahmad, Vice Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Daniel Grace (Pennsylvania) (Via Conference Call)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey) (Via Conference Call)
Hon. Michael Lavery (New Jersey)
Hon. Melissa Starace (Pennsylvania) (Via Conference Call)
Hon. Geoffrey S. Stanley (New Jersey) (Via Conference Call)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania (Via Conference Call)
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

William Payne, Stevens and Lee, Pennsylvania (Via Conference Call)
John Casey, Chiesa Shahinian & Giantomasi (Via Conference Call)

GOVERNORS REPRESENTATIVES:

Michael Collins, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office (Via Conference Call)

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller
Joseph Donnelly, Deputy Executive Director of Communications
Wendy V. Reading, Director of Administrative Services
Jodee Inscho, Director of Community Affairs

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OTHERS:

Joseph Zarriello, KS Engineers
John Kelly, Janney Montgomery

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

ELECTION OF CHAIRMAN

NOMINATION OF MICHAEL LAVERY AS CHAIRMAN

Vice Chairman Ahmad addressed the Meeting and stated at this point in the meeting we will conduct the election for the office of Chairman. He then requested Commission Van Vliet, Chairman of the Nominating Committee introduce the nomination to fill the office of the Chairman

Commissioner Van Vliet Chairman of the Nominating Committee addressed the meeting and said:

"Mr. Vice Chairman, the 'Nominating Committee' has convened, and we have fully discussed all of the ramifications involved in our efforts to achieve consensus on the Commission Member who is to be nominated and elected to the office of Chairman for the remainder of the ensuing year. It is my honor to nominate The Honorable Michael Lavery a Member of the Commission from the State of New Jersey to serve as the Commission's Chairman for the ensuing year, may I have a Motion for Nomination to Chairman"

The nomination was moved by Commissioner Ahmad and seconded by Commissioner Siptroth.

Commissioner Laurenti addressed the meeting and said:

Commissioner Van Vliet, I would just like to say that it has been my hope that for the balance of former Chairman David DeGerolamo's term, we seek an interim Chairman who has a few years experience on the Commission. I do note Commissioner Lavery's experience in Hackettstown and local government, as well as being an attorney, and I hope that will carry us forward. We recognize the value of the Chairman having a good working relationship with the Governors of the two states, and I would not wish to further delay Commissioner Lavery's nomination. Thank you.

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Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta stated the motion carried, for the nomination of Michael Lavery for Chairman and was passed by acclamation.

CLOSURE OF THE NOMINATION

Commissioner Van Vliet then said:

“The Motion for Nomination has carried, Mr. Vice Chairman, at this time I would ask the Commissioners if another candidate for nomination to Chairman is to be considered. Hearing none, may I have a Motion for Closure of the Nomination”

Motion for Closure of the Nomination was moved by Commissioner Siptroth and seconded by Commissioner Ahmad.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta stated the motion carried, for the closure of the nomination for Michael Lavery for Chairman and was passed by acclamation.

CASTING OF THE UNANIMOUS BALLOT-CHAIRMAN

R: 2907-01-16

Executive Director Resta then addressed the Commission and stated that since the nomination for the Offices of CHAIRMAN, has been made, and since no additional nominations had been made for anyone other than MICHAEL LAVERY for Chairman; and further, since the motion has been unanimously passed authorizing closure of the nomination, since the nomination was unopposed, I respectfully requested the adoption of a Resolution casting the unanimous ballot for the Office of Chairman.

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"**WHEREAS**, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioner holding the Office of the Chairman; and

"**WHEREAS**, MICHAEL LAVERY, a Member of the Commission from the State of New Jersey, has been nominated for the Office of Chairman; and

"**WHEREAS**, no further nomination for the said Office was made, and motion authorizing closure of said nomination was passed unanimously; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to unanimously elect MICHAEL LAVERY as Chairman; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this 'Annual Meeting' assembled this 25th day of January 2016, that Commissioner Van Vliet, in his capacity as Chairman of the Nominating Committee, for this 'Meeting' be, and he hereby is authorized and directed, on behalf of the Commission Members, to cast a unanimous ballot of (1) MICHAEL LAVERY, who will serve as Chairman of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said MICHAEL LAVERY will (effective immediately) assume all authorities, powers and duties vested respectively in the Office of Chairman, as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Motion for Casting of the Unanimous Ballot for Chairman was moved by Vice Chairman Ahmad the seconded by Commissioner Van Vliet.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

SURRENDER OF THE GAVEL

At this point in the Meeting Vice Chairman Ahmad surrendered the Gavel over to the newly appointed Chairman, Michael Lavery.

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WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"This past weekend's snow storm required our maintenance personnel to go into full-bore plowing mode for the first time this year. While there have been prior salting events this year, this was the first major winter storm of 2016. The numbers on materials and man hours will not be compiled for another day or so, but the numbers are going to be significant. The Commission was fully prepared for this storm, but when we start to discuss snowfall in terms of feet rather than inches, we begin to approach the limits of what we can achieve with our manpower; so we'll work out schedules for maintenance personnel in between storms to try and get them the rest that they need. Months ago, our purchasing department worked with the three districts to secure delivery of all needed parts and materials. All necessary equipment and vehicle repairs were made in November and December. Additionally, we had three relatively minor prior snow/road icing events that effectively stress-tested our maintenance crews in late December and early January. Our snow operations reporting system also was put into effect on several occasions prior to this storm. For the uninitiated, this standardized practice calls for uniform reporting of weather events by our Electronic Security and Surveillance monitors. The reports include the road conditions, road temperatures, air-temperatures and precipitation types at our toll bridges along with the response status of our maintenance crews. The ESS monitors also keep in contact with our weather consulting service's meteorologists, providing updates on an as-needed basis. Our maintenance crews take pride in keeping our facilities open in the face of harsh conditions. That pride was on full display in the recent storm response. We are very appreciative of our maintenance staff who work tirelessly in difficult conditions, and to put it in perspective, after working a back-breaking shift with the Bridge Commission, many travel home for much-needed rest, only to have to shovel out their own driveways

"Storm response is just one measure of operational performance at the Commission, another very important measure is traffic volumes. The December Operations Report that is being distributed at this meeting contains the end-of-

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year traffic statistics for 2015 and there are some noteworthy numbers. Overall, the Commission recorded its highest single year of traffic ever in 2015, there were 141.6 million vehicular crossings. It's the most traffic the Commission has handled in a single year since 2007, when 141.3 million crossings were recorded. 2007 is noteworthy for being the last year before the onset of the Great Recession in 2008. Two-way traffic totals rose last year at both our toll-supported bridges (up 0.72 percent) and our toll bridges (up 3.72 percent). As a Toll Agency, the traffic sector that is critical to us is the westbound direction at our toll bridges – the direction where toll collections occur. As a self-sufficient agency, toll revenue is the lifeblood for everything we do at the Commission, overall, roughly 1.6 million more toll transactions were recorded in 2015 compared to 2014. Passenger-vehicle toll traffic rose 4.21 percent and truck toll traffic rose 4.12 percent. System-wide toll revenues rose 3.97 percent, with passenger vehicle receipts up 3.9 percent and commercial vehicles up 4 percent. Despite a very harsh winter to kick off the year, annual toll collections surpassed \$120 million for the first time. Total revenue for 2015 was a record \$123 million, exceeding estimates for the year. Last year's traffic engineering report conservatively projected our toll-direction traffic volumes would rise 1.41 percent and revenue would rise 2.12 percent. It's safe to assume that the Commission's debt-service coverage ratio will be all the stronger when it is calculated next month. 2015's robust traffic and revenue figures complement our agency's strengthened financial status and improved bond ratings. They should further enhance our agency's marketability when we seek financing for the Scudder Falls Bridge Replacement Project in the bond markets later this year.

"Speaking of Scudder Falls, we continue to forge ahead with project preparations. Phase 1 tree and vegetation cutting has begun along the northbound side of the bridge's Pennsylvania I-95 approach in Lower Makefield. Project consultants recently updated noise measurements and took additional samples in affected areas along the project corridor. Those readings will be used to recalibrate the latest FHWA's Traffic Noise Model, ultimately determining whether additional areas along the project corridor may qualify for noise-abatement walls. We remain optimistic about being able to relay those findings to Lower Makefield officials next month. On the New Jersey side, the state's Department of Environmental Protection has initiated a public notice process for the conveyance of two Delaware and Raritan Canal State Park easements that are needed to carry out the project. Additionally, the project's public involvement consultant is in the process of identifying a time, date and location for a combined project open house and public hearing on anticipated Phase 2 tree cutting work that is expected to begin later this year. We expect this New Jersey-focused outreach event to take place in mid-March

"Mr. Chairman, this concludes my January update"

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Commissioner Siptroth addressed the meeting and said;

"Mr. Chairman, if I could make a statement. On behalf of myself personally as Commissioner and a former maintenance worker for the Delaware River Joint Toll Bridge Commission, I would like to commend our maintenance staff and our toll personnel for the fine job that they did during the blizzard of 2016 in removing and clearing of the snow. Hopefully it will be our last major event and I want to thank them for providing the safe and orderly flow of traffic to our passengers. Thank you."

All Commissioners responded in agreement with Commissioner Siptroth's statement

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD DECEMBER 21, 2015

R: 2908-01-16- ADM-01-01-16

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held December 21, 2015.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, that the Minutes of the Regular Commission Meeting held on December 21, 2015 be and the same hereby are approved."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF DECEMBER 2015

R: 2909-01-16- ADM-02-01-16

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, that the Operations Report, which reflects Commission activity for the month of December 2015 are hereby approved."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

RENEWAL OF PROPERTY AND LIABILITY INSURANCE

R: 2910-01-16- INS-01-01-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Janvey seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, that the Commission authorizes the renewal of the following property and liability insurance policies with the carriers recommended by AON at the rates identified in their presentation and the January 20, 2016 Committee Meeting, for the term, February 1, 2016 to December 31, 2016;

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- Bridge, Property including Flood
- Building, Contents and Contractors Equipment
- Boiler and Machinery
- General Liability
- Commercial Auto Liability and Physical Damage
- Umbrella and Excess Liability
- Directors and Officer Liability (Primary and Excess)
- Fiduciary Liability
- Crime
- Professional Liability

"FURTHER RESOLVED, that the Commission authorize the Executive Director to effect the renewal of the aforementioned property and liability insurance policy."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DESIGN SERVICES FOR THE I-78 BRIDGES AND APPROACH SLAB REHABILITATION CONTRACT-C-644A

R: 2911-01-16- ENG-01-01-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commission Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, that the Commission authorizes the Executive Director to negotiate scope and fee with the Consultant (s) proposal has been deemed qualified through the

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RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED the Executive Director is hereby authorized to approve and execute all necessary contacts on behalf of the Commission.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

I-78 MAINTENANCE GARAGE EXPANSION CONTRACT-CM-508A

R-2912-01-16 - ENG-02-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ahmad moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January 2016, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant (s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

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Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT SERVICES FOR THE SCUDDER FALLS BRIDGE PENNSYLVANIA NOISE WALLS CONSTRUCTION, CONTRACT CM-664A

R-2913-01-16 - ENG-03-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

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Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, ROBERT ADAMS, BRIDGE MONITOR I-RIEGELSVILLE TOLL SUPPORTED BRIDGE

R-2914-01-16 - PER-01-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016 that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Robert Adams who is to retire on April 30, 2016.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

ELIMINATE ADMINISTRATIVE SPECIALIST, EXECUTIVE OFFICE AND CREATE POSITION OF E-Z PASS QUALITY CONTROL MANAGER, EZ PASS DEPARTMENT AND APPOINT MATTHEW HARTIGAN JR., TO THE POSITION

R-2915-01-16 - PER-02-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016 that the Commission authorizes the Executive Director to eliminate (1) one Administrative Specialist position, Executive Offices, to create one position classification of E-Z Pass Quality Control Manager, EZ Pass Department, at a salary range \$48,764 - \$62,227 and to appoint Matthew Hartigan, Jr., to that position at a starting annual salary of \$48,764 which is the introductory step of the recommended range for the class, pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

ELIMINATE ADMINISTRATIVE SPECIALIST, EXECUTIVE OFFICE/CAO, CREATE POSITION OF ADMINISTRATIVE GENERALIST CHIEF ADMINISTRATIVE OFFICER AND PROMOTE SHAWNDA BOLDEN TO THAT POSITION

R: 2916-01-16- PER-03-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via the resolution, that, the Commission authorizes the Executive Director to eliminate the position of Administrative Specialist, Executive Offices, CAO, to create a one position classification of Administrative Generalist-Chief Administrative Officer at a salary range of \$49,835-\$62,078 and to promote Shawnda Bolden to that position at the Administration Building with starting compensation fixed at \$49,835 per annum, which is the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

introductory step in the pay range for the class, pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KIMBERLEE ERNSBERGER TO BRIDGE MONITOR II POSITION NORTHERN DIVISION

R: 2917-01-16- PER-04-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via the resolution, that the Commission authorizes the appointment of Kimberlee Ernsberger to the position of Bridge Monitor II at the Northern Division Toll Supported Bridge with starting compensation set at \$37,090 per annum, which is the minimum Step in the pay range for the Bridge Monitor II position (\$37,090-\$47,334), pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF FREDERICK FENNIMORE, JR. TO MAINTENANCE WORKER III, DISTRICT I

R: 2918-01-16- PER-06-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via the resolution, that the Commission authorizes the appointment of Frederick Fennimore, Jr., to the position of Maintenance Worker III in District I, with compensation set at \$33,646 per annum, which is the minimum step in the pay range for the Maintenance Worker III position (\$33,646-\$42,932), pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF EDWARD STRONG TO THE TOLL COLLECTOR POSITION- DISTRICT I

R: 2919-01-16- PER-07-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via the resolution, that the Commission authorizes the appointment of Edward Strong to the position of Toll Collector in District I with starting compensation fixed at \$38,939 per annum, which is the minimum step in the pay range for the Toll Collector position (\$38,939-\$49,698), pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2920-01-16- ACCT -01-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via this Resolution authorizing payment of invoices #117067, #117063, #117066, # 117064 #115920, #115916, and #115915 in the total amount due of \$7,176.12 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2921-01-16- ACCT -02-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via this Resolution, and authorizes payment of invoices # 453896 and # 453894 in the total amount due of \$6,399.87 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 2922-01-16- ACCT -03-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via this Resolution authorizing payment of invoice numbers #324219 and #324217 in the total amount due of \$7,100.49 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

NW FINANCIAL GROUP. LLC

R: 2923-01-16- ACCT -04-01-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of January, 2016, via this Resolution authorizing payment of invoice number #21884 in the total amount due of \$8,941.25 for professional services rendered to NW Financial Group; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta, then called the Roll:

NEW JERSEY	Yes	No	PENNSYLVANIA	Yes	No
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. VanVliet	X		Mr. Siptroth	X	
			Ms. Starace	X	

Executive Director Resta reported that there were five affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Chairman Lavery then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman Lavery addressed the meeting and invited any further comments.

SCHEDULING OF THE FEBRUARY 29, 2015 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held February 29, 2016.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

Commissioner Siptroth then moved that the Meeting be adjourned and Commissioner Van Vliet seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:56 pm., Monday, January 25, 2016.

Prepared and submitted by:


WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee. Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at December 31, 2015	1
Accounting	Status of Bond Retirement at December 31, 2015	2
Accounting	Status of Investments at December 31, 2015	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of December 2015 Compared with Month of December 2014	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period December 1, 2015 through December 31, 2015	20-32
Accounting	Statement of Revenue and Expenses: Twelve Months Period ending December 31, 2015	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

**There follows Cash Balances of the Commission at December 31, 2015 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,518,547
Payroll Fund	43,250
Insurance Clearing Account	750,000
TOTAL	\$ 7,311,797

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016
STATUS OF BRIDGE SYSTEM REVENUE BONDS AT DECEMBER 31, 2015

Maturity	SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				SERIES 2015				Total
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		
7/1/2003		N/A				N/A				N/A															
7/1/2004	2.35%	\$ 330,000	\$ 330,000			N/A				N/A															
7/1/2005	2.50%	895,000	895,000			N/A				N/A															
7/1/2006	2.76%	930,000	930,000			N/A				N/A															
7/1/2007	2.98%	965,000	965,000		3.53%	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000														
7/1/2008	3.06%	1,005,000	1,005,000			1,615,000	1,615,000		4.23%	3,350,000	3,350,000														
7/1/2009	3.23%	1,045,000	1,045,000		3.53%	1,410,000	1,410,000		4.23%	3,350,000	3,350,000														
7/1/2010	3.39%	1,095,000	1,095,000		3.54%	1,545,000	1,545,000		4.23%	3,850,000	3,850,000														
7/1/2011	3.53%	1,150,000	1,150,000		3.56%	1,670,000	1,670,000		4.23%	3,950,000	3,950,000														
7/1/2012	3.66%	1,210,000	1,210,000		3.58%	1,660,000	1,660,000		4.23%	4,200,000	4,200,000		0.35%	4,435,000	4,435,000		0.60%	3,430,000	3,430,000						
7/1/2013	3.76%	5,000,000	5,000,000		3.62%	1,450,000	1,450,000		4.23%	4,350,000	4,350,000		1.30%	3,360,000	3,360,000		1.01%	3,360,000	3,360,000						
7/1/2014	3.85%	5,220,000	5,220,000		3.66%	1,920,000	1,920,000		4.23%	4,450,000	4,450,000														
7/1/2015	3.96%	5,540,000	5,540,000		3.73%	1,760,000	1,760,000		4.23%	4,800,000	4,800,000		0.83%	1,030,000	1,030,000		1.61%	3,440,000	3,440,000						
7/1/2016	4.02%	5,835,000	5,835,000		3.80%	2,000,000	2,000,000		4.23%	4,950,000	4,950,000		1.09%	1,065,000	1,065,000		1.84%	3,490,000	3,490,000						
7/1/2017	4.04%	6,155,000	6,155,000		3.88%	2,010,000	2,010,000		4.23%	5,250,000	5,250,000		1.33%	1,100,000	1,100,000		2.18%	3,560,000	3,560,000						
7/1/2018	4.08%	6,480,000	6,480,000		3.96%	2,135,000	2,135,000		4.23%	5,450,000	5,450,000		1.61%	1,145,000	1,145,000										
7/1/2019	4.13%	6,840,000	6,840,000		4.03%	2,275,000	2,275,000		4.23%	5,650,000	5,650,000		1.90%	1,195,000	1,195,000										
7/1/2020	4.14%	1,825,000	1,825,000		4.08%	2,260,000	2,260,000		4.23%	5,950,000	5,950,000		2.14%	6,825,000	6,825,000										
7/1/2021	4.19%	1,920,000	1,920,000		4.12%	2,400,000	2,400,000		4.23%	6,250,000	6,250,000		2.33%	3,165,000	3,165,000		2.33%	2,795,000	2,795,000						
7/1/2022	4.23%	2,020,000	2,020,000		4.17%	2,490,000	2,490,000		4.23%	6,550,000	6,550,000		2.50%	7,445,000	7,445,000		2.34%	2,795,000	2,795,000						
7/1/2023	4.35%	2,125,000	2,125,000		4.21%	2,640,000	2,640,000		4.23%	6,800,000	6,800,000		2.60%	7,815,000	7,815,000		2.45%	2,935,000	2,935,000						
7/1/2024	4.35%	2,235,000	2,235,000		4.25%	2,710,000	2,710,000		4.23%	7,150,000	7,150,000		2.67%	8,205,000	8,205,000		2.55%	3,015,000	3,015,000						
7/1/2025	4.67%	2,345,000	2,345,000		4.27%	2,855,000	2,855,000		4.23%	7,450,000	7,450,000		3.01%	3,620,000	3,620,000		2.73%	3,180,000	3,180,000						
7/1/2026													3.06%	7,015,000	7,015,000										
7/1/2027	4.67%	2,450,000	2,450,000		4.30%	2,925,000	2,925,000		4.23%	7,800,000	7,800,000		3.12%	2,000,000	2,000,000		3.10%	4,540,000	4,540,000						
7/1/2028	4.67%	2,560,000	2,560,000		4.35%	3,050,000	3,050,000		4.23%	8,200,000	8,200,000														
7/1/2029	4.67%	2,675,000	2,675,000		4.35%	3,200,000	3,200,000		4.23%	8,550,000	8,550,000		3.17%	9,355,000	9,355,000		3.28%	3,380,000	3,380,000						
7/1/2030	4.67%	2,795,000	2,795,000		4.35%	3,375,000	3,375,000		4.23%	8,900,000	8,900,000		3.21%	1,345,000	1,345,000		3.04%	3,480,000	3,480,000						
7/1/2031		N/A			4.35%	3,475,000	3,475,000		4.23%	9,350,000	9,350,000		3.27%	1,385,000	1,385,000		3.10%	3,670,000	3,670,000						
7/1/2032		N/A			4.39%	3,595,000	3,595,000		4.23%	9,800,000	9,800,000						3.14%	3,785,000	3,785,000						
7/1/2033		N/A			4.39%	14,000,000	14,000,000		4.23%								3.55%	545,000	545,000						
7/1/2034		N/A			4.39%	14,700,000	14,700,000			N/A							3.56%	10,595,000	10,595,000						
7/1/2035		N/A			4.39%	15,435,000	15,435,000			N/A							3.60%	11,020,000	11,020,000						
7/1/2036		N/A			4.60%	16,205,000	16,205,000			N/A							3.64%	11,460,000	11,460,000						
7/1/2037		N/A			4.60%	16,935,000	16,935,000			N/A							3.73%	11,920,000	11,920,000						
		\$ 72,645,000	\$ 49,640,000			\$ 134,170,000	\$ 130,410,000			\$ 150,000,000	\$ 31,150,000			\$ 77,145,000	\$ 5,645,000			\$ 20,665,000	\$ 10,175,000			\$ 86,905,000	\$ -		\$ 314,110,000

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
December 1, 2015 - December 31, 2015

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
67983TC46	10360	01GRF	ACP	OLDLIN	10,000,000.00	12/08/2015	03/04 - At Maturity	9,987,433.33		0.520	03/04/2016	0.521	9,990,900.00
63254EC99	10361	01GRF	ACP	JPMCP	10,000,000.00	12/09/2015	03/09 - At Maturity	9,988,625.00		0.450	03/09/2016	0.451	9,991,500.00
3133EFTB3	10363	01GRF	MC1	FFCB	10,000,000.00	12/28/2015	03/15 - 09/15	9,990,000.00	3,683.33	1.020	09/15/2017	1.120	9,990,048.62
3136G05F4	10362	01GRF	MC1	FNMA	4,140,000.00	12/28/2015	05/29 - 11/29	4,131,306.00	3,435.05	1.030	11/29/2017	1.247	4,131,343.75
3134G8DJ5	10364	01GRF	MC1	FHLMC	10,000,000.00	12/29/2015	06/29 - 12/29	9,999,500.00		1.150	12/29/2017	1.156	9,999,501.39
			Subtotal		44,140,000.00			44,096,864.33	7,118.38				44,103,293.76
			Total Purchases		44,140,000.00			44,096,864.33	7,118.38				44,103,293.76



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint
Investment Classification
Sorted by Fund - Maturity Date
December 31, 2015

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Illa Fed Port	Amort	4,895,523.76	0.006		100.000	12/31/2015	4,895,523.76	4,895,523.76	4,895,523.76
				Subtotal	4,895,523.76	0.006				4,895,523.76	4,895,523.76	4,895,523.76
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Illa Fed Port	Amort	54,436,797.03	0.006		100.000	12/31/2015	54,436,797.03	54,436,797.03	54,436,797.03
PAINVEST	10050	01GRF	PA Invest	Amort	5,080,589.58	0.093		100.000	12/31/2015	5,080,589.58	5,080,589.58	5,080,589.58
89233GAF3	10350	01GRF	TOYOTA Motor Credit CP	Fair	6,000,000.00	0.357	01/15/2016	99.774	12/31/2015	5,986,466.70	5,986,466.70	5,986,466.70
3130A0SD3	10313	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.356	02/19/2016	100.004	12/31/2015	4,000,160.00	4,000,097.45	4,000,160.00
67983TC46	10360	01GRF	Old Line Funding LLC	Fair	10,000,000.00	0.520	03/04/2016	99.874	12/31/2015	9,987,433.30	9,990,900.00	9,987,433.30
63254EC99	10361	01GRF	JP Morgan chase & Co CP	Fair	10,000,000.00	0.450	03/09/2016	99.886	12/31/2015	9,988,625.00	9,991,500.00	9,988,625.00
912828QA1	10320	01GRF	Federal Home Loan Bank	Fair	5,015,000.00	0.381	03/31/2016	100.459	12/31/2015	5,038,018.85	5,037,969.95	5,038,018.85
912828QF0	10311	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.390	04/30/2016	100.518	12/31/2015	4,020,720.00	4,021,041.67	4,020,720.00
912828QP8	10309	01GRF	Federal Home Loan Bank	Fair	4,850,000.00	0.533	05/31/2016	100.531	12/31/2015	4,875,753.50	4,874,196.30	4,875,753.50
3130A2C61	10343	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.386	06/10/2016	99.946	12/31/2015	9,994,600.00	9,999,508.25	9,994,600.00
912828QX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.516	12/31/2015	3,922,215.77	3,922,215.77	3,920,124.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	100.015	12/31/2015	8,001,200.00	8,003,570.13	8,001,200.00
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.637	10/14/2016	99.913	12/31/2015	3,247,172.50	3,247,172.50	3,247,172.50
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.754	12/31/2015	8,060,320.00	8,069,364.64	8,060,320.00
3130A3UU6	10342	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.832	01/27/2017	99.868	12/31/2015	9,986,800.00	10,004,556.94	9,986,800.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.083	12/31/2015	8,507,065.00	8,528,114.22	8,507,055.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	99.736	12/31/2015	8,477,560.00	8,504,686.51	8,477,560.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	99.559	12/31/2015	10,951,490.00	10,991,519.55	10,951,490.00
3133EFTB3	10363	01GRF	Federal Farm Credit Bank	Fair	10,000,000.00	1.120	09/15/2017	99.857	12/31/2015	9,985,700.00	9,990,048.62	9,985,700.00
3136G0SF4	10362	01GRF	Federal National Mtg Assn	Fair	4,140,000.00	1.247	11/29/2017	99.618	12/31/2015	4,124,185.20	4,131,343.75	4,124,185.20
3134G8DJ5	10364	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	1.156	12/29/2017	99.987	12/31/2015	9,998,700.00	9,999,501.39	9,998,700.00
				Subtotal	198,672,386.61	0.483				198,669,470.66	198,823,717.62	198,669,470.66
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Illa Fed Port	Amort	41,753.26	0.006		100.000	12/31/2015	41,753.26	41,753.26	41,753.26
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.391	12/31/2015	4,517,595.00	4,533,500.95	4,517,595.00
				Subtotal	4,541,753.26	0.551				4,559,348.26	4,575,254.21	4,559,348.26

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**Delaware River Joint
Investment Classification
December 31, 2015**

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	14,749.88	0.006		100.000	12/31/2015	14,749.88	14,749.88	14,749.88
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.391	12/31/2015	2,108,211.00	2,115,633.78	2,108,211.00
				Subtotal	2,114,749.88	0.553				2,122,960.88	2,130,383.66	2,122,960.88
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs IIa Fed Port	Amort	1,543,647.25	0.006		100.000	12/31/2015	1,543,647.25	1,543,647.25	1,543,647.25
3130A0SD3	10314	05DSRF05	Federal Home Loan Bank	Fair	1,445,000.00	0.356	02/19/2016	100.004	12/31/2015	1,445,057.80	1,445,035.20	1,445,057.80
				Subtotal	2,988,647.25	0.175				2,988,705.05	2,988,682.45	2,988,705.05
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	2,866,520.58	0.006		100.000	12/31/2015	2,866,520.58	2,866,520.58	2,866,520.58
				Subtotal	2,866,520.58	0.006				2,866,520.58	2,866,520.58	2,866,520.58
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	5,076,493.25	0.006		100.000	12/31/2015	5,076,493.25	5,076,493.25	5,076,493.25
3133EEYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	2,600,000.00	1.212	04/13/2018	99.493	12/31/2015	2,586,818.00	2,596,725.43	2,586,818.00
				Subtotal	7,676,493.25	0.413				7,663,311.25	7,673,218.68	7,663,311.25
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	2,103,937.50	0.006		100.000	12/31/2015	2,103,937.50	2,103,937.50	2,103,937.50
				Subtotal	2,103,937.50	0.006				2,103,937.50	2,103,937.50	2,103,937.50
				Total	225,860,012.09	0.458				225,869,777.94	226,057,238.46	225,869,777.94

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016
TOLL TRAFFIC AND REVENUE STATISTICS (December, 2015)

Summary: The Commission experienced an increase in total toll revenue for December 2015 in comparison to the December 2014 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month. Total toll revenue and total toll traffic have now reflected increases for sixteen consecutive months.

Analysis of December 2015 / December 2014 toll revenue data comparison:

- An overall toll revenue increase of 3.34 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 2.74 percent increase.
- Passenger-vehicle toll revenue generated a 4.99 percent increase.

Analysis of December 2015 / December 2014 traffic data comparison:

- Total toll traffic increased by 152,623 vehicles, or 4.80 percent for the month.
- Commercial-vehicle traffic increased by 12,260 vehicles, or 2.82 percent.
- Passenger-vehicle toll traffic increased by 140,363 vehicles, or 5.11 percent.
- Average daily toll traffic for the Commission's seven toll bridges for December 2015 was 107,564 vehicles as compared to 102,641 total vehicles in December 2014.
- Total recorded westbound traffic at the eleven toll supported bridges for December 2015 decreased by 19,913 vehicles, or 0.76 percent as compared to December 2014. Average daily westbound traffic for December 2015 at these bridges was 83,669 vehicles as compared for 84,311 vehicles for December 2014.

Traffic analysis for 2015 YTD:

- Total YTD toll traffic for the seven toll bridges reflected an increase of 4.20 percent for 2015 as compared to 2014.
- Recorded westbound traffic on the eleven toll supported bridges reflected a 1.30 percent increase for the year compared to 2014.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) reflected a 7.75 percent increase for December 2015 when compared to December 2014 as the result of an increase of 53,307 cars and the decrease of 284 trucks. At New Hope-Lambertville (NHL), an increase of 5,766 cars and a decrease of 66 trucks combined to generate a 3.46 percent increase in total toll traffic for December 2015 as compared to December 2014.

District II

The I-78 Toll Bridge recorded an increase of 3.41 percent in total toll traffic for the month of December 2015 compared to December 2014 as the result of increases of 27,765 cars and 4,923 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, combined increases of 25,945 passenger vehicles and 1,248 trucks generated a 6.32 percent increase in total toll traffic for December 2015.

District III

Portland-Columbia (PC) experienced a 3.43 percent increase in total toll traffic during December 2015 as a result of the increases of 2,181 automobiles and 1,142 trucks compared to December 2014. At the Delaware Water Gap (DWG) Toll Bridge, combined increases of 17,998 passenger vehicles and 5,062 trucks generated an increase of 3.08 percent in total toll traffic for December 2015 as compared to December 2014. At Milford-Montague (MM), the increase of 7,401 passenger vehicles combined with the increase of 235 trucks to produce a 7.81 percent increase in total toll traffic for the month of December 2015.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of December, 2015 and December, 2014, and the year-to-date periods ending December 31, 2015 and December 2014.

		<i>E-ZPass</i> PENETRATION RATES					
		DEC. 2015	DEC. 2014	Change in Monthly Percentage	YTD 2015	YTD 2014	Change in YTD Percentage
All Toll Bridges	Cars	63.31	62.83	0.48	62.97	62.70	0.27
	Trucks	84.83	83.51	1.32	84.18	82.77	1.41
	Total	66.20	65.66	0.54	65.87	65.45	0.42
Trenton - Morrisville	Cars	61.45	60.87	0.58	60.79	60.68	0.11
	Trucks	90.25	89.49	0.76	89.93	89.20	0.73
	Total	63.27	62.83	0.44	62.78	62.72	0.06
New Hope - Lambertville	Cars	77.44	76.42	1.02	76.77	75.72	1.05
	Trucks	82.75	82.94	-0.19	81.94	80.86	1.08
	Total	77.72	76.78	0.94	77.09	76.03	1.06
I-78	Cars	64.10	63.64	0.46	63.76	63.67	0.09
	Trucks	84.25	83.39	0.86	83.94	82.82	1.12
	Total	69.00	68.51	0.49	68.96	68.31	0.65
Easton - Phillipsburg	Cars	65.07	65.53	-0.46	65.22	65.31	-0.09
	Trucks	83.39	81.86	1.53	82.07	80.62	1.45
	Total	66.07	66.43	-0.36	66.23	66.23	0.00
Portland - Columbia	Cars	58.64	58.43	0.21	57.92	58.06	-0.14
	Trucks	88.34	82.14	6.20	87.70	79.21	8.49
	Total	60.70	59.86	0.84	60.30	59.44	0.86
Delaware Water Gap	Cars	61.36	60.41	0.95	61.28	60.50	0.78
	Trucks	84.21	81.80	2.41	82.79	80.85	1.94
	Total	64.79	63.57	1.22	64.44	63.47	0.97
Milford - Montague	Cars	57.20	56.46	0.74	57.78	57.39	0.39
	Trucks	80.42	78.95	1.47	80.13	77.71	2.42
	Total	57.81	57.04	0.77	58.45	57.97	0.48

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014			JANUARY 1, 2015			MONTH OF			MONTH OF		
DECEMBER 31, 2014			DECEMBER 31, 2015			DECEMBER 2015			DECEMBER 2014		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
32,836,305	\$ 33,020,188.00		34,218,345	\$ 34,416,290.00	Passenger	2,886,759	\$ 2,898,473.00		2,746,396	\$ 2,756,425.00	
-	(1,267,578.06)		-	(1,423,792.50)	Discounts *	-	(104,058.95)		-	(94,814.81)	
32,836,305	\$ 31,752,609.94		34,218,345	\$ 32,992,497.50	TOTAL PASSENGER	2,886,759	\$ 2,794,414.05		2,746,396	\$ 2,661,610.19	
859,325	5,542,301.70		888,230	5,726,213.35	2-Axle Trucks	69,756	449,481.50		67,934	438,007.70	
377,700	4,471,981.20		393,052	4,652,613.60	3-Axle Trucks	31,502	372,147.60		30,856	364,830.00	
389,685	6,093,492.80		444,552	6,971,076.80	4-Axle Trucks	34,887	546,227.20		34,620	542,073.60	
3,473,072	68,089,934.00		3,587,597	70,310,256.00	5-Axle Trucks	303,195	5,936,452.00		293,153	5,745,888.00	
100,336	2,333,302.60		101,894	2,364,060.00	6-Axle Trucks	7,809	181,214.40		7,931	184,281.60	
10,460	291,408.00		9,804	271,938.80	7-Axle Trucks	572	15,980.80		965	26,570.80	
18	1,095.65		13	494.90	Permits	-	-		2	143.55	
5,210,596	\$ 86,823,515.95		5,425,142	\$ 90,296,653.45	TOTAL TRUCKS	447,721	\$ 7,501,503.50		435,461	\$ 7,301,765.25	
38,046,901	\$ 118,576,125.89		39,643,487	\$ 123,289,150.95	TOTAL TOLL VEHICLES	3,334,480	10,295,917.55		3,181,857	9,963,375.44	
104,238	\$ 324,866.10		108,612	\$ 337,778.50	DAILY AVERAGE	107,564	\$ 332,126.37		102,641	\$ 321,399.21	

Rate Change	
Traffic (toll)	
Autos	4.20%
Trucks	4.21%
Revenue	4.12%
Autos	3.97%
Trucks	3.90%
Revenue	4.00%

Rate Change	
Traffic (toll)	
Autos	4.80%
Trucks	5.11%
Revenue	2.82%
Autos	3.34%
Trucks	4.99%
Revenue	2.74%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Several snow and ice events during 2014 resulted in decreases in both automobile and truck traffic in all three Districts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS				JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS				MONTH OF DECEMBER 2015 31 DAYS				MONTH OF DECEMBER 2014 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
7,545,854	\$ 7,585,148.00 (250,665.68)	8,038,843	\$ 8,060,144.00 (301,873.17)	Passenger	690,575	\$ 692,058.00	637,268	\$ 638,550.00	690,575	\$ 692,058.00	637,268	\$ 638,550.00	690,575	\$ 692,058.00	
7,545,854	\$ 7,314,482.32	8,038,843	\$ 7,758,270.83	Discounts *	690,575	\$ (22,181.39)	637,268	\$ (18,675.03)	690,575	\$ (22,181.39)	637,268	\$ (18,675.03)	690,575	\$ (22,181.39)	
				TOTAL PASSENGER											
222,065	1,433,491.15	227,189	1,466,448.10	2-Axle Trucks	17,927	115,763.70	18,304	118,133.60	17,927	115,763.70	18,304	118,133.60	17,927	115,763.70	
83,338	992,776.80	84,844	1,012,405.20	3-Axle Trucks	6,134	73,189.20	6,263	74,767.20	6,134	73,189.20	6,263	74,767.20	6,134	73,189.20	
85,308	1,344,203.20	89,944	1,421,185.60	4-Axle Trucks	7,623	120,272.00	6,799	107,324.80	7,623	120,272.00	6,799	107,324.80	7,623	120,272.00	
188,632	3,701,278.00	185,240	3,633,222.00	5-Axle Trucks	14,844	290,874.00	15,396	301,968.00	14,844	290,874.00	15,396	301,968.00	14,844	290,874.00	
1,735	40,917.60	1,363	32,056.80	6-Axle Trucks	104	2,416.80	146	3,417.60	104	2,416.80	146	3,417.60	104	2,416.80	
93	2,938.00	116	3,410.00	7-Axle Trucks	2	56.00	10	280.00	2	56.00	10	280.00	2	56.00	
		-	-	Permits											
581,171	\$ 7,515,604.75	588,696	\$ 7,568,727.70	TOTAL TRUCKS	46,634	\$ 602,571.70	46,918	\$ 605,891.20	46,634	\$ 602,571.70	46,918	\$ 605,891.20	46,634	\$ 602,571.70	
8,127,025	\$ 14,830,087.07	8,627,539	\$ 15,326,998.53	TOTAL TOLL VEHICLES	737,209	\$ 1,272,448.31	684,186	\$ 1,225,766.17	737,209	\$ 1,272,448.31	684,186	\$ 1,225,766.17	737,209	\$ 1,272,448.31	
22,266	\$ 40,630.38	23,637	\$ 41,991.78	DAILY AVERAGE	23,781	\$ 41,046.72	22,071	\$ 39,540.84	23,781	\$ 41,046.72	22,071	\$ 39,540.84	23,781	\$ 41,046.72	

Rate Change Traffic (toll)				Rate Change Traffic (toll)			
Autos	6.18%	Autos	7.75%	Autos	8.36%	Autos	8.36%
Trucks	6.53%	Trucks	-0.61%	Trucks	-0.61%	Trucks	-0.61%
Revenue	1.29%	Revenue	3.81%	Revenue	3.81%	Revenue	3.81%
Autos	3.35%	Autos	8.07%	Autos	8.07%	Autos	8.07%
Trucks	6.07%	Trucks	-0.55%	Trucks	-0.55%	Trucks	-0.55%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS			JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			MONTH OF DECEMBER 2015 31 DAYS			MONTH OF DECEMBER 2014 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,841,325 \$	1,850,675.00 (83,817.62)	1,844,339 \$	1,855,097.00 (107,563.16)	Passenger	161,266 \$	161,902.00 (7,659.85)	155,500 \$	156,118.00			
1,841,325 \$	1,786,857.38	1,844,339 \$	1,747,533.84	Discounts *	161,266 \$	154,242.15	155,500 \$	(5,914.49)			
				TOTAL PASSENGER				150,203.51			
58,826	380,354.65	58,188	375,606.40	2-Axle Trucks	4,353	28,102.75	4,315	27,865.50			
19,096	227,685.60	18,851	224,809.20	3-Axle Trucks	1,544	18,423.60	1,641	19,574.40			
8,320	129,179.20	8,907	138,000.00	4-Axle Trucks	656	10,128.00	669	10,355.20			
31,668	621,664.00	32,369	636,768.00	5-Axle Trucks	2,587	50,804.00	2,615	51,304.00			
669	15,804.00	858	19,735.20	6-Axle Trucks	85	1,917.60	49	1,166.40			
49	1,462.00	62	1,759.20	7-Axle Trucks	3	96.00	5	152.00			
-		1		Permits		-	-	-			
118,628 \$	1,376,149.45	119,236 \$	1,396,678.00	TOTAL TRUCKS	9,228 \$	109,471.95	9,294 \$	110,417.50			
1,959,953 \$	3,143,006.83	1,963,575 \$	3,144,211.84	TOTAL TOLL VEHICLES	170,494 \$	263,714.10	164,794 \$	260,621.01			
5,370 \$	8,610.98	5,380 \$	8,614.28	DAILY	5,500 \$	8,506.91	5,316 \$	8,407.13			
Rate Change									Rate Change		
Traffic (toll)									Traffic (toll)		
Autos			0.18%						Autos	3.46%	
Trucks			0.16%						Trucks	3.71%	
Revenue			0.51%						Revenue	-0.71%	
Autos			0.04%						Autos	1.19%	
Trucks			-1.09%						Trucks	2.69%	
			1.49%							-0.86%	

Rate Change	
Traffic (toll)	
Autos	0.18%
Trucks	0.16%
Revenue	0.51%
Autos	0.04%
Trucks	-1.09%
	1.49%

Rate Change	
Traffic (toll)	
Autos	3.46%
Trucks	3.71%
Revenue	-0.71%
Autos	1.19%
Trucks	2.69%
	-0.86%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS				JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS				MONTH OF DECEMBER 2015 31 DAYS				MONTH OF DECEMBER 2014 31 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
8,625,681	\$	8,693,134.50		8,871,101	\$	8,942,038.00		Passenger		749,847	\$	754,394.00		722,082	\$	725,979.00	
		(366,584.71)				(369,258.14)		Discounts *				(27,093.92)				(27,542.56)	
8,625,681	\$	8,328,549.79		8,871,101	\$	8,572,779.86		TOTAL PASSENGER		749,847	\$	727,300.08		722,082	\$	698,436.44	
258,571		1,665,327.95		267,863		1,724,043.10		2-Axle Trucks		21,328		137,144.80		20,937		134,829.50	
139,275		1,642,695.60		148,869		1,754,775.60		3-Axle Trucks		13,133		154,542.00		12,291		144,780.00	
180,531		2,808,726.40		194,941		3,039,102.40		4-Axle Trucks		14,535		226,212.80		16,553		258,044.80	
2,102,820		41,198,400.00		2,177,826		42,659,978.00		5-Axle Trucks		186,540		3,650,874.00		180,260		3,531,584.00	
67,763		1,574,948.20		68,988		1,599,453.60		6-Axle Trucks		5,204		120,732.00		5,424		125,956.80	
8,283		228,408.80		7,723		212,328.00		7-Axle Trucks		436		12,104.00		788		21,599.60	
-		-		4		147.40		Permits						-		-	
2,757,243	\$	49,118,506.95		2,866,014	\$	50,989,828.10		TOTAL TRUCKS		241,176	\$	4,301,609.60		236,253	\$	4,216,794.70	
11,382,924	\$	57,445,056.74		11,737,115	\$	59,562,607.96		TOTAL TOLL VEHICLES		991,023	\$	5,028,909.68		958,335	\$	4,915,231.14	
31,186	\$	157,383.72		32,156	\$	163,185.23		DAILY AVERAGE		31,968	\$	162,222.89		30,914	\$	158,555.84	

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	3.11%	Autos	3.41%
Trucks	2.85%	Trucks	3.85%
Revenue		Revenue	
Autos	3.69%	Autos	2.08%
Trucks	2.96%	Trucks	2.31%
	3.81%		4.13%
			2.01%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Construction and lane closures at the Easton-Phillipsburg Toll Bridge are causing traffic diversion to the 178 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015										
JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS			JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			MONTH OF DECEMBER 2015 31 DAYS			MONTH OF DECEMBER 2014 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
4,630,369	\$ 4,650,562.00 (176,444.20)		4,918,925	\$ 4,943,060.00 (210,780.67)	Passenger	432,574	\$ 433,756.00 (15,548.04)	406,629	\$ 407,629.00 (13,217.28)	
4,630,369	\$ 4,474,117.80		4,918,925	\$ 4,732,279.33	Discounts *	432,574	\$ 418,207.96	406,629	\$ 394,411.72	
					TOTAL PASSENGER					
124,788	805,114.70		128,646	830,638.90	2-Axle Trucks	10,433	67,390.05	10,236	66,046.50	
33,380	395,900.40		35,904	425,599.20	3-Axle Trucks	2,725	32,270.40	2,680	31,783.20	
30,894	490,750.40		33,621	533,590.40	4-Axle Trucks	2,137	33,715.20	2,523	40,070.40	
107,511	2,115,278.00		114,555	2,248,906.00	5-Axle Trucks	9,795	191,726.00	8,402	165,124.00	
1,144	27,136.80		1,102	26,054.40	6-Axle Trucks	83	1,970.40	87	2,059.20	
26	810.40		34	1,044.80	7-Axle Trucks	3	88.00	-	-	
-	-		1	-	Permits	-	-	-	-	
297,743	\$ 3,834,990.70		313,863	\$ 4,065,833.70	TOTAL TRUCKS	25,176	\$ 327,160.05	23,928	\$ 305,083.30	
4,928,112	\$ 8,309,108.50		5,232,788	\$ 8,798,113.03	TOTAL TOLL VEHICLES	457,750	\$ 745,368.01	430,557	\$ 699,495.02	
13,502	\$ 22,764.68		14,336	\$ 24,104.42	DAILY AVERAGE	14,766	\$ 24,044.13	13,889	\$ 22,564.36	
Rate Change					Rate Change	Rate Change				
Traffic (toll)					Traffic (toll)	Traffic (toll)				
Autos					Autos	Autos				
Trucks					Trucks	Trucks				
Revenue					Revenue	Revenue				
Autos					Autos	Autos				
Trucks					Trucks	Trucks				

Rate Change Traffic (toll)	
Autos	6.18%
Trucks	6.23%
Revenue	
Autos	5.41%
Trucks	5.89%
Autos	5.77%
Trucks	6.02%

Rate Change Traffic (toll)	
Autos	6.32%
Trucks	6.38%
Revenue	
Autos	5.22%
Trucks	6.56%
Autos	6.03%
Trucks	7.24%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Note: Construction and lane closures are causing traffic diversion to the I78 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS			JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			MONTH OF DECEMBER 2015 31 DAYS			MONTH OF DECEMBER 2014 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,112,423	\$ 1,121,639.00		1,145,772	\$ 1,156,016.00	Passenger	93,181	\$ 93,725.00		91,000	\$ 91,514.00	
	(52,169.22)			(58,069.21)	Discounts *					(3,740.99)	
1,112,423	\$ 1,069,469.78		1,145,772	\$ 1,097,946.79	TOTAL PASSENGER	93,181	\$ 89,195.99		91,000	\$ 87,773.01	
25,497	165,088.30		30,307	195,999.70	2-Axle Trucks	2,256	14,580.80		1,877	12,155.00	
13,447	160,515.60		14,105	168,171.60	3-Axle Trucks	737	8,768.40		891	10,611.60	
9,487	151,318.40		22,181	354,286.40	4-Axle Trucks	1,608	25,696.00		734	11,708.80	
29,120	576,546.00		32,311	639,738.00	5-Axle Trucks	2,321	45,874.00		2,277	45,112.00	
234	5,584.80		441	10,485.60	6-Axle Trucks	22	525.60		28	672.00	
2	56.00		65	1,802.00	7-Axle Trucks	5	138.40				
					Permits						
77,787	\$ 1,059,109.10		99,410	\$ 1,370,483.30	TOTAL TRUCKS	6,949	\$ 95,583.20		5,807	\$ 80,259.40	
1,190,210	\$ 2,128,578.88		1,245,182	\$ 2,468,430.09	TOTAL TOLL VEHICLES	100,130	\$ 184,779.19		96,807	\$ 168,032.41	
3,261	\$ 5,831.72		3,411	\$ 6,762.82	DAILY AVERAGE	3,230	\$ 5,960.62		3,123	\$ 5,420.40	

Rate Change Traffic (toll)	
Autos	4.62%
Trucks	3.00%
Revenue	27.80%
Autos	15.97%
Trucks	2.66%
	29.40%

Rate Change Traffic (toll)	
Autos	3.43%
Trucks	2.40%
Revenue	19.67%
Autos	9.97%
Trucks	1.62%
	19.09%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2015

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS			JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			MONTH OF DECEMBER 2015 31 DAYS			MONTH OF DECEMBER 2014 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
7,853,668	\$ 7,901,941.50		8,119,795	\$ 8,169,197.00	Passenger	656,629	\$ 659,401.00		638,631	\$ 640,931.00	
-	(285,496.28)		-	(320,228.45)	Discounts *	-	(23,413.23)		-	(21,880.74)	
7,853,668	\$ 7,616,445.22		8,119,795	\$ 7,848,968.55	TOTAL PASSENGER	656,629	\$ 635,987.77		638,631	\$ 619,050.26	
145,771	939,213.60		149,928	985,122.60	2-Axle Trucks	11,589	74,443.85		10,557	67,959.45	
85,890	1,013,312.40		86,845	1,023,438.00	3-Axle Trucks	7,020	82,454.40		6,954	81,691.20	
73,463	1,142,632.00		93,206	1,457,044.80	4-Axle Trucks	8,226	128,577.60		7,237	112,902.40	
1,006,266	19,736,982.00		1,037,847	20,340,286.00	5-Axle Trucks	86,542	1,695,084.00		83,638	1,639,542.00	
28,713	667,058.40		28,995	672,787.20	6-Axle Trucks	2,307	53,560.80		2,193	50,913.60	
2,002	57,568.80		1,787	51,114.80	7-Axle Trucks	121	3,442.40		162	4,539.20	
18	1,095.65		7	347.50	Permits	-	-		2	143.55	
1,342,123	\$ 23,557,862.85		1,398,615	\$ 24,510,140.90	TOTAL TRUCKS	115,805	\$ 2,037,563.05		110,743	\$ 1,957,691.40	
9,195,791	\$ 31,174,308.07		9,518,410	\$ 32,359,109.45	TOTAL TOLL VEHICLES	772,434	\$ 2,673,550.82		749,374	\$ 2,576,741.66	
25,194	\$ 85,409.06		26,078	\$ 88,655.09	DAILY AVERAGE	24,917	\$ 86,243.57		24,173	\$ 83,120.70	

Rate Change Traffic (toll)	Rate Change Traffic (toll)
Autos	Autos
Trucks	Trucks
Revenue	Revenue
Autos	Autos
Trucks	Trucks
3.51%	3.08%
3.39%	2.82%
4.21%	4.57%
3.80%	3.76%
3.05%	2.74%
4.04%	4.08%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER, 2016

JANUARY 1, 2014 DECEMBER 31, 2014 365 DAYS			JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			MONTH OF DECEMBER 2015 31 DAYS			MONTH OF DECEMBER 2014 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,226,985	\$ 1,237,068.00		1,279,570	\$ 1,290,738.00	Passenger	102,687	\$ 103,237.00		95,286	\$ 95,704.00	
	(52,400.35)			(56,019.70)	Discounts *		(3,633.51)			(3,843.72)	
1,226,985	\$ 1,184,667.65		1,279,570	\$ 1,234,718.30	TOTAL PASSENGER	102,687	\$ 99,603.49		95,286	\$ 91,860.28	
23,807	153,711.35		26,109	168,354.55	2-Axle Trucks	1,870	12,055.55		1,708	11,018.15	
3,274	39,094.80		3,634	43,414.80	3-Axle Trucks	209	2,499.60		136	1,622.40	
1,682	26,683.20		1,752	27,867.20	4-Axle Trucks	102	1,625.60		105	1,687.20	
7,055	139,786.00		7,649	151,358.00	5-Axle Trucks	566	11,216.00		565	11,224.00	
78	1,852.80		147	3,487.20	6-Axle Trucks	4	91.20		4	96.00	
5	164.00		17	480.00	7-Axle Trucks	2	56.00				
					Permits	-					
35,901	\$ 361,292.15		39,308	\$ 394,961.75	TOTAL TRUCKS	2,753	\$ 27,543.95		2,518	\$ 25,627.75	
1,262,886	\$ 1,545,979.80		1,318,878	\$ 1,629,680.05	TOTAL TOLL VEHICLES	105,440	\$ 127,147.44		97,804	\$ 117,488.03	
3,460	\$ 4,235.56		3,613	\$ 4,464.88	DAILY AVERAGE	3,401	\$ 4,101.53		3,155	\$ 3,789.94	

Rate Change
Traffic (toll)
Autos 4.43%
Trucks 4.29%
Revenue 9.49%
Autos 5.41%
Trucks 4.22%
9.32%

Rate Change
Traffic (toll)
Autos 7.81%
Trucks 7.77%
Revenue 9.33%
Autos 8.22%
Trucks 8.43%
7.48%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Westbound Traffic Counts

December 2015

Bridge	Westbound Volume					
	December 2015	December 2014	% Change	YTD 2015	YTD 2014	% Change
Lower Trenton	336,548	356,025	-5.47%	4,454,533	4,350,275	2.40%
Calhoun Street	270,858	267,152	1.39%	3,246,987	3,119,394	4.09%
Scudder Falls ¹	974,422	987,753	-1.35%	11,490,121	11,323,285	1.47%
Washington Crossing	120,750	125,993	-4.16%	1,489,193	1,581,616	-5.84%
New Hope - Lambertville ²	192,367	193,447	-0.56%	2,322,951	2,365,993	-1.82%
Centre Bridge - Stockton	63,289	61,582	2.77%	785,269	783,700	0.20%
Uhlertown - Frenchtown	61,817	57,670	7.19%	742,533	736,828	0.77%
Upper Black Eddy - Milford	55,132	53,732	2.61%	673,583	656,904	2.54%
Riegelsville	60,021	58,975	1.77%	732,102	696,609	5.10%
Northampton Street	388,418	382,286	1.60%	4,582,290	4,501,996	1.78%
Riverton - Belvidere	70,110	69,030	1.56%	857,947	858,298	-0.04%
Total	2,593,731	2,613,644	-0.76%	31,377,508	30,974,898	1.30%

Notes:

- (1) Counter down 12-26-15 to 12-31-15. Data interpolated.
- (2) Counter down 12-1-15 to 12-4-15. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
December 2015

Bridge	Total Volume					
	December 2015	December 2014	% Change	YTD 2015	YTD 2014	% Change
Lower Trenton	439,241	467,064	-5.96%	5,843,036	5,745,830	1.69%
Calhoun Street	536,908	527,771	1.73%	6,438,469	6,176,515	4.24%
Scudder Falls ¹	1,820,012	1,869,646	-2.65%	21,594,797	21,320,902	1.28%
Washington Crossing	210,934	213,569	-1.23%	2,650,661	2,693,020	-1.57%
New Hope-Lambertville ²	419,702	417,343	0.57%	4,991,412	5,047,719	-1.12%
Centre Bridge - Stockton	138,921	134,094	3.60%	1,712,404	1,702,911	0.56%
Uhlertown - Frenchtown	121,990	114,523	6.52%	1,464,058	1,452,756	0.78%
Upper Black Eddy-Milford	111,879	109,353	2.31%	1,365,146	1,336,774	2.12%
Riegelsville	100,834	99,197	1.65%	1,221,325	1,168,556	4.52%
Northampton Street	607,542	620,775	-2.13%	7,279,251	7,507,977	-3.05%
Riverton - Belvidere	131,255	130,194	0.81%	1,600,423	1,605,873	-0.34%
Total	4,639,218	4,703,529	-1.37%	56,160,980	55,758,833	0.72%

Notes:

(1) Counter down 12-26-15 to 12-31-15. Data interpolated.

(2) Counter down 12-1-15 to 12-4-15. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
December 2015

Bridge	Total Volume (all classes)					
	December 2015	December 2014	% Change	YTD 2015	YTD 2014	% Change
Trenton - Morrisville	1,757,834	1,645,931	6.80%	20,521,772	20,186,482	1.66%
New Hope - Lambertville ¹	374,333	368,577	1.56%	4,422,547	4,372,181	1.15%
Interstate 78	2,015,135	1,976,167	1.97%	24,189,928	23,510,904	2.89%
Easton - Phillipsburg	1,071,081	969,829	10.44%	12,157,142	11,158,471	8.95%
Portland - Columbia	227,055	217,155	4.56%	2,810,470	2,581,295	8.88%
Delaware Water Gap	1,545,283	1,501,785	2.90%	18,998,740	18,357,406	3.49%
Milford - Montague	195,392	179,354	8.94%	2,405,650	2,273,500	5.81%
Total	7,186,113	6,858,798	4.77%	85,506,249	82,440,238	3.72%

Notes:

(1) Counter for EB traffic down 12-1-15 to 12-31-15. 2014 data interpolated and increased by 3.5%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled “**Budget vs Actual**” covering the month of December 2015 and the entire fiscal year 2015 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense totaled \$4,891,084 for the month of December. For the fiscal year 2015, total operating expense amounted to \$54,708,288 or 99.5% of the operating budget.

Most budget line items finished the year as surplus. Several line items exceeded the operating budget for 2015. They included Part-Time Salaries \$5,700 or 1.4% due to use of part-time employees instead of regular staff overtime to cover for staff shortages. Additionally, Overtime Wages exceeded budget \$22,200 or 6.3%, but these cost were more than offset by savings in Regular Salary expense. Employee Healthcare cost exceeded budget by \$949,511 or 10.5% due to shortfalls in budget estimates provided by the Commission’s consultants. Life insurance cost exceeded budget by \$2,900 or 1.8%. Operations Maintenance Expense exceeded budget due to higher than anticipated weather activity as cost exceeded budget by \$130,256 or 13.4%. EZPass Maintenance and EZPass Operating Expense exceeded the 2015 budget by \$43,692 or 3.5% and \$737,798 or 16.3% respectively. The budget shortfalls were due to unanticipated increases in contracted cost and increases in EZPass activity.

There were several non-regular accruals for the month of December. Accruals were made for unused sick (-\$37,000) and vacation time (\$14,000), as well as year-end payroll (\$65,000) which are normal year-end entries. There were no other unusual entries during the month of December.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

TOTAL COMMISSION

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$18,249,099	\$1,360,860	\$17,961,017	\$0	\$288,081
Part-Time Employee Wages	409,500	35,674	415,246	0	(5,746)
Summer Employee Wages	114,695	0	83,515	0	31,180
Overtime Wages	351,837	18,255	374,045	0	(22,208)
Pension Contributions	4,095,926	456,928	4,036,737	0	59,189
FICA Contributions	1,526,990	111,559	1,490,366	0	36,624
Regular Employee Healthcare Benefits	9,046,897	1,310,622	9,996,408	0	(949,511)
Life Insurance Benefits	152,697	27,900	155,576	0	(2,879)
Unemployment Compensation Benefits	45,000	0	58,619	0	(13,619)
Utility Expense	886,141	52,549	674,067	0	212,075
Office Expense	274,626	16,590	181,666	0	92,960
Telecommunication Expense	651,225	41,716	565,244	0	85,981
Information Technology Expense	470,700	26,633	468,510	0	2,190
Professional Development/Meetings/Memberships	205,580	4,388	105,615	0	99,965
Vehicle Maintenance Expense and Fuel	447,082	35,438	332,645	0	114,437
Operations Maintenance Expense	993,241	183,445	1,123,497	0	(130,256)
ESS Operating Maintenance Expense	1,500,000	122,532	1,196,010	0	303,990
Commission Expense	22,500	1,963	17,056	0	5,444
Toll Collection Expense	53,019	4,681	54,616	0	(1,597)
Uniform Expense	108,400	2,224	110,745	0	(2,345)
Business Insurance	2,950,846	231,460	2,737,619	0	213,226
Licenses & Inspections Expense	6,950	1,033	8,294	0	(1,344)
Advertising	60,500	0	15,579	0	44,921
Professional Services	1,119,699	79,806	976,298	0	143,401
State Police Bridge Security	5,213,396	455,754	5,062,527	0	150,868
EZPass Equipment/Maintenance	1,180,293	127,392	1,223,985	0	(43,692)
General Contingency	300,000	0	11,009	0	288,991
EZPass Operating Expense	4,533,979	452,136	5,271,778	0	(737,798)
Total	\$54,970,818	\$5,161,537	\$54,708,288	\$0	\$262,530

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

ADMINISTRATION*

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,462,599	\$260,520	\$3,478,063	\$0	\$(15,464)
Summer Employee Wages	8,196	0	8,628	0	(432)
Overtime Wages	4,200	208	6,159	0	(1,959)
Pension Contributions	732,593	109,993	682,404	0	50,189
FICA Contributions	265,837	16,682	254,964	0	10,873
Regular Employee Healthcare Benefits	1,115,508	166,673	1,248,520	0	(133,012)
Life Insurance Benefits	28,172	4,853	28,194	0	(22)
Unemployment Compensation Benefits	45,000	0	58,619	0	(13,619)
Office Expense	223,400	14,291	161,563	0	61,837
Telecommunication Expense	191,696	16,554	178,990	0	12,707
Information Technology Expense	442,000	26,633	441,940	0	60
Professional Development/Meetings/Memberships	138,360	69	67,879	0	70,481
Vehicle Maintenance Expense and Fuel	2,824	0	72	0	2,752
Commission Expense	22,500	1,963	17,056	0	5,444
Business Insurance	284,394	16,422	178,057	0	106,337
Advertising	60,500	0	15,579	0	44,921
Professional Services	859,699	84,450	799,018	0	60,681
General Contingency	300,000	0	11,009	0	288,991
TOTAL	\$8,187,478	\$719,311	\$7,636,713	\$0	\$550,765

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

ADMINISTRATION - OPERATIONS*

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,295,624	\$62,363	\$1,148,578	\$0	\$147,046
Overtime Wages	15,000	17	9,107	0	5,893
Pension Contributions	462,732	39,182	387,856	0	74,876
FICA Contributions	165,556	10,783	158,916	0	6,641
Regular Employee Healthcare Benefits	683,755	89,993	732,492	0	(48,737)
Life Insurance Benefits	17,396	3,164	16,463	0	933
Office Expense	17,650	654	3,669	0	13,981
Telecommunication Expense	90,156	6,024	58,281	0	31,875
Professional Development/Meetings/Memberships	47,050	3,394	22,577	0	24,473
Vehicle Maintenance Expense and Fuel	1,000	0	325	0	675
ESS Operating Maintenance Expense	1,500,000	122,532	1,196,010	0	303,990
Uniform Expense	3,000	598	3,036	0	(36)
Business Insurance	59,433	3,899	47,164	0	12,268
Professional Services	260,000	(4,644)	177,279	0	82,721
TOTAL	\$4,618,352	\$337,959	\$3,961,753	\$0	\$656,599

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,525,857	\$120,449	\$1,524,283	\$0	\$1,574
Part-Time Employee Wages	81,000	4,732	71,693	0	9,307
Summer Employee Wages	26,993	0	29,522	0	(2,529)
Overtime Wages	32,000	2,108	40,477	0	(8,477)
Pension Contributions	329,487	34,103	349,484	0	(19,997)
FICA Contributions	127,438	9,774	129,158	0	(1,721)
Regular Employee Healthcare Benefits	835,700	126,870	961,965	0	(126,265)
Life Insurance Benefits	12,250	2,455	14,195	0	(1,945)
Utility Expense	152,750	8,465	132,743	0	20,007
Office Expense	6,125	0	2,998	0	3,127
Telecommunication Expense	63,098	3,605	56,620	0	6,478
Information Technology Expense	7,400	0	6,985	0	415
Professional Development/Meetings/Memberships	1,500	0	757	0	743
Vehicle Maintenance Expense and Fuel	78,580	5,842	60,743	0	17,837
Operations Maintenance Expense	162,080	22,813	143,483	0	18,597
Toll Collection Expense	11,500	436	12,002	0	(502)
Uniform Expense	25,900	7	25,760	0	140
Business Insurance	376,679	30,260	361,561	0	15,118
Licenses & Inspections Expense	480	90	636	0	(156)
State Police Bridge Security	761,677	65,616	738,344	0	23,333
EZPass Equipment/Maintenance	184,421	12,822	180,653	0	3,768
EZPass Operating Expense	928,106	92,552	1,079,128	0	(151,022)
TOTAL	\$5,731,020	\$542,998	\$5,923,190	\$0	(\$192,170)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$973,173	\$75,693	\$962,075	\$0	\$11,098
Part-Time Employee Wages	12,000	0	416	0	11,584
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	29,800	2,304	28,784	0	1,016
Pension Contributions	212,129	21,191	217,722	0	(5,593)
FICA Contributions	77,898	5,970	77,102	0	796
Regular Employee Healthcare Benefits	532,987	86,906	616,784	0	(83,797)
Life Insurance Benefits	7,836	1,409	8,068	0	(232)
Utility Expense	136,290	6,717	97,866	0	38,424
Office Expense	2,425	0	752	0	1,673
Telecommunication Expense	49,562	2,221	46,288	0	3,274
Information Technology Expense	7,900	0	7,725	0	175
Professional Development/Meetings/Memberships	2,120	481	1,372	0	748
Vehicle Maintenance Expense and Fuel	87,760	10,325	63,122	0	24,638
Operations Maintenance Expense	125,885	15,345	108,817	0	17,068
Toll Collection Expense	6,200	1,096	6,326	0	(126)
Uniform Expense	3,000	0	3,000	0	0
Business Insurance	266,510	20,763	250,353	0	16,157
Licenses & Inspections Expense	240	0	375	0	(135)
State Police Bridge Security	164,743	14,192	159,596	0	5,148
EZPass Equipment/Maintenance	147,537	20,175	143,124	0	4,413
EZPass Operating Expense	271,132	27,038	315,226	0	(44,094)
TOTAL	\$3,120,423	\$311,824	\$3,114,892	\$0	\$5,530

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

INTERSTATE - 78 TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,231,654	\$167,483	\$2,210,195	\$0	\$21,459
Part-Time Employee Wages	80,000	6,187	43,581	0	36,419
Summer Employee Wages	16,400	0	10,678	0	5,722
Overtime Wages	47,900	2,125	54,858	0	(6,958)
Pension Contributions	482,105	54,307	457,035	0	25,069
FICA Contributions	181,968	13,535	176,929	0	5,039
Regular Employee Healthcare Benefits	1,190,240	174,019	1,322,708	0	(132,468)
Life Insurance Benefits	17,666	3,382	18,869	0	(1,204)
Utility Expense	122,000	11,326	98,367	0	23,633
Office Expense	6,430	0	2,435	0	3,995
Telecommunication Expense	54,000	1,875	43,109	0	10,891
Information Technology Expense	4,000	0	2,660	0	1,340
Professional Development/Meetings/Memberships	4,300	0	3,744	0	556
Vehicle Maintenance Expense and Fuel	74,500	3,912	51,662	0	22,838
Operations Maintenance Expense	197,622	80,333	342,838	0	(145,216)
Toll Collection Expense	9,300	1,099	8,785	0	515
Uniform Expense	21,000	0	21,787	0	(787)
Business Insurance	470,600	38,061	451,677	0	18,923
Licenses & Inspections Expense	1,000	253	1,845	0	(845)
State Police Bridge Security	886,799	76,395	859,089	0	27,710
EZPass Equipment/Maintenance	221,305	15,567	251,360	0	(30,055)
EZPass Operating Expense	1,415,508	141,157	1,645,708	0	(230,199)
TOTAL	\$7,736,296	\$791,017	\$8,079,920	\$0	(\$343,625)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,590,816	\$120,732	\$1,612,946	\$0	\$(22,130)
Part-Time Employee Wages	86,000	7,876	120,929	0	(34,929)
Summer Employee Wages	24,300	0	20,749	0	3,552
Overtime Wages	35,000	2,653	40,155	0	(5,155)
Pension Contributions	343,860	36,633	378,505	0	(34,645)
FICA Contributions	132,813	10,066	135,138	0	(2,325)
Regular Employee Healthcare Benefits	812,918	121,261	908,109	0	(95,191)
Life Insurance Benefits	12,788	2,448	13,127	0	(339)
Utility Expense	137,000	8,396	97,933	0	39,067
Office Expense	5,200	418	2,478	0	2,722
Telecommunication Expense	70,000	3,748	59,977	0	10,023
Information Technology Expense	2,200	0	2,300	0	(100)
Professional Development/Meetings/Memberships	4,500	0	4,661	0	(161)
Vehicle Maintenance Expense and Fuel	59,800	5,986	41,175	0	18,625
Operations Maintenance Expense	140,254	24,875	145,439	0	(5,185)
Toll Collection Expense	8,900	420	10,871	0	(1,971)
Uniform Expense	6,000	0	6,010	0	(10)
Business Insurance	181,735	15,507	182,398	0	(663)
Licenses & Inspections Expense	1,600	60	584	0	1,016
State Police Bridge Security	420,721	39,728	411,562	0	9,159
EZPass Equipment/Maintenance	184,421	18,228	179,563	0	4,858
EZPass Operating Expense	594,405	59,275	691,331	0	(96,926)
TOTAL	\$4,855,230	\$478,312	\$5,065,938	\$0	\$(210,708)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$740,162	\$55,420	\$732,696	\$0	\$7,466
Part-Time Employee Wages	22,000	1,610	25,342	0	(3,342)
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	20,945	341	27,635	0	(6,690)
Pension Contributions	160,974	16,003	165,281	0	(4,307)
FICA Contributions	60,952	4,439	58,762	0	2,190
Regular Employee Healthcare Benefits	379,864	53,261	414,591	0	(34,728)
Life Insurance Benefits	5,955	1,069	5,005	0	950
Utility Expense	68,520	3,093	45,507	0	23,013
Office Expense	3,373	888	2,162	0	1,212
Telecommunication Expense	37,384	2,020	35,742	0	1,643
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	134	792	0	408
Vehicle Maintenance Expense and Fuel	25,804	1,988	22,418	0	3,386
Operations Maintenance Expense	68,095	13,154	96,515	0	(28,420)
Toll Collection Expense	5,036	558	4,667	0	369
Uniform Expense	12,000	52	12,000	0	0
Business Insurance	140,389	11,457	135,728	0	4,661
Licenses & Inspections Expense	600	300	1,349	0	(749)
State Police Bridge Security	97,491	8,399	94,444	0	3,046
EZPass Equipment/Maintenance	110,652	16,203	106,568	0	4,084
EZPass Operating Expense	128,765	12,841	149,755	0	(20,990)
TOTAL	\$2,106,217	\$203,226	\$2,139,259	\$0	(\$33,042)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015.

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,223,319	\$173,071	\$2,221,168	\$0	\$2,151
Part-Time Employee Wages	110,000	11,957	118,067	0	(8,067)
Summer Employee Wages	8,200	0	4,997	0	3,203
Overtime Wages	37,230	4,739	57,764	0	(20,534)
Pension Contributions	478,106	51,914	533,399	0	(55,293)
FICA Contributions	181,974	14,736	184,034	0	(2,060)
Regular Employee Healthcare Benefits	1,215,565	183,757	1,362,178	0	(146,614)
Life Insurance Benefits	17,857	3,399	19,685	0	(1,828)
Utility Expense	92,400	5,184	58,965	0	33,435
Office Expense	5,649	0	2,968	0	2,681
Telecommunication Expense	46,336	2,532	41,942	0	4,395
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	2,000	61	2,234	0	(234)
Vehicle Maintenance Expense and Fuel	66,574	3,842	53,137	0	13,437
Operations Maintenance Expense	119,270	13,807	128,609	0	(9,339)
Toll Collection Expense	8,138	643	8,272	0	(134)
Uniform Expense	10,500	162	11,644	0	(1,144)
Business Insurance	389,107	31,787	377,324	0	11,783
Licenses & Inspections Expense	1,000	143	1,346	0	(346)
State Police Bridge Security	692,339	62,796	678,285	0	14,054
EZPass Equipment/Maintenance	221,305	22,020	250,200	0	(28,895)
EZPass Operating Expense	1,062,765	105,981	1,235,640	0	(172,875)
TOTAL	\$6,992,034	\$692,529	\$7,354,160	\$0	(\$362,126)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$723,211	\$55,197	\$697,545	\$0	\$25,667
Part-Time Employee Wages	18,500	3,312	35,217	0	(16,717)
Summer Employee Wages	13,655	0	8,941	0	4,714
Overtime Wages	24,250	368	25,409	0	(1,159)
Pension Contributions	158,088	16,872	174,383	0	(16,295)
FICA Contributions	59,641	4,592	58,222	0	1,418
Regular Employee Healthcare Benefits	379,864	53,071	411,696	0	(31,832)
Life Insurance Benefits	5,817	1,040	5,583	0	234
Utility Expense	57,050	4,701	59,868	0	(2,818)
Office Expense	3,373	0	1,849	0	1,524
Telecommunication Expense	30,292	1,538	28,897	0	1,395
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	250	950	0	250
Vehicle Maintenance Expense and Fuel	32,620	3,090	31,916	0	704
Operations Maintenance Expense	72,585	4,993	79,121	0	(6,536)
Toll Collection Expense	3,945	429	3,692	0	253
Uniform Expense	9,500	648	10,056	0	(556)
Business Insurance	109,290	9,075	108,703	0	587
Licenses & Inspections Expense	500	0	117	0	383
State Police Bridge Security	86,021	7,410	83,333	0	2,688
EZPass Equipment/Maintenance	110,652	22,375	112,518	0	(1,865)
EZPass Operating Expense	133,299	13,293	154,990	0	(21,691)
TOTAL	\$2,035,755	\$202,257	\$2,095,306	\$0	(\$59,551)

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,926,230	\$146,481	\$1,831,155	\$0	\$95,075
Overtime Wages	54,320	1,281	47,712	0	6,609
Pension Contributions	418,886	37,010	369,216	0	49,670
FICA Contributions	151,512	11,305	137,658	0	13,855
Regular Employee Healthcare Benefits	1,064,796	139,660	1,098,993	0	(34,196)
Life Insurance Benefits	15,505	2,473	14,287	0	1,218
Utility Expense	65,740	1,770	48,657	0	17,083
Telecommunication Expense	8,100	519	6,604	0	1,496
Professional Development/Meetings/Memberships	2,250	0	0	0	2,250
Vehicle Maintenance Expense and Fuel	14,300	453	6,706	0	7,594
Operations Maintenance Expense	69,450	6,764	45,418	0	24,032
Uniform Expense	12,200	758	12,192	0	8
Business Insurance	480,383	38,170	455,015	0	25,369
Licenses & Inspections Expense	900	0	1,269	0	(369)
State Police Bridge Security	1,610,418	138,732	1,560,097	0	50,320
TOTAL	\$5,894,992	\$525,375	\$5,634,980	\$0	\$260,012

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2015

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,556,452	\$123,450	\$1,542,313	\$0	\$14,139
Overtime Wages	51,192	2,113	35,985	0	15,207
Pension Contributions	316,965	39,720	321,451	0	(4,486)
FICA Contributions	121,401	9,677	119,483	0	1,919
Regular Employee Healthcare Benefits	835,701	115,150	918,372	0	(82,671)
Life Insurance Benefits	11,455	2,208	12,098	0	(643)
Utility Expense	54,391	2,896	34,160	0	20,231
Office Expense	1,000	339	793	0	207
Telecommunication Expense	10,600	1,079	8,795	0	1,805
Professional Development/Meetings/Memberships	1,100	0	650	0	450
Vehicle Maintenance Expense and Fuel	3,320	0	1,369	0	1,951
Operations Maintenance Expense	38,000	1,361	33,256	0	4,744
Uniform Expense	5,300	0	5,261	0	40
Business Insurance	192,326	16,059	189,641	0	2,685
Licenses & Inspections Expense	630	187	773	0	(143)
State Police Bridge Security	493,187	42,486	477,777	0	15,411
TOTAL	\$3,693,021	\$356,727	\$3,702,176	\$0	(\$9,155)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2015

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2015	TOTAL 2014
TOLL REVENUE												
Net Toll Revenue	15,547,936	3,148,335	55,961,865	8,811,535	6,468,471	32,514,996	1,627,277	-	-	-	124,080,415	118,902,387
EZPass Fee	191,911	55,719	286,220	130,545	26,730	222,312	27,765	-	-	-	941,203	850,072
Net Violation Fee Income	303,985	96,765	1,298,136	71,716	(65,027)	715,521	55,353	-	-	-	2,476,449	1,879,457
REVENUE FROM TOLL	\$ 16,043,833	\$ 3,300,819	\$ 57,546,221	\$ 9,013,796	\$ 6,430,174	\$ 33,452,829	\$ 1,710,396	\$ -	\$ -	\$ -	\$ 127,498,067	\$ 121,631,916
OPERATING EXPENSE												
Regular Employee Salaries	1,524,283	962,075	2,210,195	1,612,946	732,696	2,221,168	697,545	1,831,155	1,542,313	4,626,642	17,961,017	17,087,990
Part-Time Employee Wages	71,693	416	43,581	120,929	25,342	118,067	35,217	-	-	-	415,246	511,061
Summer Employee Wages	29,522	-	10,678	20,749	-	4,997	8,941	-	-	8,628	83,515	85,325
Overtime Wages	40,477	28,784	54,858	40,155	27,635	57,764	25,409	47,712	35,985	15,266	374,045	337,886
Pension Contributions	349,484	217,722	457,035	378,505	165,281	533,399	174,383	369,216	321,451	1,070,260	4,036,737	2,858,752
FICA Contributions	129,158	77,102	176,929	135,138	58,762	184,034	58,222	137,658	119,483	413,880	1,490,366	1,420,794
Regular Employee Healthcare Benefits	961,965	616,784	1,322,708	908,109	414,591	1,362,178	411,696	1,098,993	918,372	1,981,012	9,996,408	8,525,600
Life Insurance Benefits	14,195	8,068	18,869	13,127	5,005	19,685	5,583	14,287	12,098	44,657	155,576	139,838
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	58,619	19,209	2,200,000
Retirees Expense	-	-	-	-	-	-	-	-	-	-	-	-
Utility Expense	132,743	97,866	98,367	97,933	45,507	58,965	59,868	48,657	34,160	-	674,067	774,545
Office Expense	2,998	752	2,435	2,478	2,162	2,968	1,849	-	793	165,232	181,666	198,287
Telecommunication Expense	56,620	46,288	43,109	59,977	35,742	41,942	28,897	6,604	8,795	237,271	565,244	542,458
Information Technology Expense	6,985	7,725	2,660	2,300	2,300	2,300	2,300	-	-	441,940	468,510	345,240
Professional Development/Meetings	757	1,372	3,744	4,661	792	2,234	950	-	650	90,456	105,615	105,283
Vehicle Maintenance Expense and Fuel	60,743	63,122	51,662	41,175	22,418	53,137	31,916	6,706	1,369	397	332,645	397,751
Operations Maintenance Expense	143,483	108,817	342,838	145,439	96,515	128,609	79,121	45,418	33,256	-	1,123,497	942,995
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	1,196,010	1,196,010	1,195,559
Commission Expense	-	-	-	-	-	-	-	-	-	17,056	12,708	-
Toll Collection Expense	12,002	6,376	8,785	10,871	4,667	8,272	3,692	-	-	-	54,616	51,183
Uniform Expense	25,760	3,000	21,787	6,010	12,000	11,644	10,056	12,192	5,261	3,036	110,745	111,194
Business Insurance	361,561	250,353	451,677	182,398	135,728	377,324	108,703	455,015	189,641	225,221	2,737,619	2,889,490
Licenses & Inspections Expense	636	375	1,845	584	1,349	1,346	117	1,269	773	-	8,294	3,480
Advertising	-	-	-	-	-	-	-	-	-	15,579	15,579	29,180
Professional Services	-	-	-	-	-	-	-	-	-	976,298	976,298	1,358,912
State Police Bridge Security	738,344	159,596	859,089	411,562	94,444	678,285	83,333	1,560,097	477,777	-	5,062,527	4,693,830
EZPass Equipment/Maintenance	180,653	143,124	251,360	179,563	106,568	250,200	112,518	-	-	-	1,223,985	976,637
General Contingency	-	-	-	-	-	-	-	-	-	11,009	11,009	32,599
EZPass Operating Expense	1,079,128	315,226	1,645,708	691,331	149,755	1,235,640	154,990	-	-	-	5,271,778	4,837,760
TOTAL OP., MAINT., & ADM	\$ 5,923,190	\$ 3,314,892	\$ 8,079,920	\$ 5,065,938	\$ 2,139,259	\$ 7,354,160	\$ 2,095,306	\$ 5,634,980	\$ 3,702,176	\$ 11,598,466	\$ 54,708,288	\$ 52,685,544
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	697	425	-	-	-	-	-	310,617	311,738	389,641
TOTAL OTHER OP INC	\$ -	\$ -	\$ 697	\$ 425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,617	\$ 311,738	\$ 389,641
NET OPERATING INC	\$10,120,643	\$185,927	\$49,466,997	\$3,948,283	\$4,290,915	\$26,098,669	\$684,911	\$5,634,980	\$3,702,176	\$11,287,849	\$73,101,517	\$ 69,336,014
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	710,981	576,877
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	11,126	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(14,530,398)	(14,241,549)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(26,867,129)	(26,658,380)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (40,675,420)	\$ (40,323,053)
CHANGE IN NET ASSETS	\$ -	\$ -	\$ 697	\$ 425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,617	\$32,426,097	\$29,012,961

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

PURCHASING REPORT INDEX

MONTH OF DECEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of December, 2015	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

MONTHLY PURCHASING REPORT

DECEMBER 2015

This report itemizes all orders for purchases made for the month of December, 2015, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 12 purchase orders in the total amount of \$110,149.47. To secure competitive prices on items being purchased, 12 price inquiries were sent out for 4 of the requisitions leading to purchase orders, an average of 3.0 per order ($12/4 = 3.0$).

Procurements of over \$5,000.00 during the period of December 2015 are shown below:

- Two (2) Purchase Orders were let, in the total amount of \$50,049.83 for necessary life extension work to the Bridgmaster and a Sterling truck at various Commission facilities.
- A Purchase Order was issued, in the total amount of \$13,934.00 for card access control at the New Hope-Lambertville Toll Supported Bridge Shelters.
- A Purchase Order was issued, in the total amount of \$7,934.00, for RoadWatch roadway temperature monitoring systems for Commission vehicles.
- A Purchase Order was issued, in the total amount of \$6,900.00, at the request of the Electronic Security & Surveillance Department for weather forecasting services.
- A Purchase Order was issued, in the total amount of \$6,447.85, for janitorial supplies for the District I facilities.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
December 2015

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20150594	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	NHL			6,447.85	
20150651	E.M. KUTZ, INC.	SNOW PLOW PARTS	TM			2,326.00	
20150652	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			1,689.53	
20150653	STAPLES CONTRACT & COMMERCIAL, INC. CAPITAL RESERVE	FURNITURE ESS DIRECTOR	NHL	PA COSTARS 35	5,126.50		
20150654	BLEJWAS ASSOCIATES	HVAC FILTERS	TM			878.16	
20150655	DFM ENTERPRISES, INC. CAPITAL RESERVE	BRIDGEMASTER REHAB	MULTI	FIN 2674-12-14	41,454.84		
20150656	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			187.50	
20150657	WEATHERWORKS	WEATHER FORECAST SERVICES	ESS			6,900.00	
20150658	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	NHL-TSB CARD ACCESS	ESS	ENG 2313-06-13	13,934.00		
20150659	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			388.20	
20150660	INTEGRITY MECHANICAL INC.	BOILER REPAIR	DWG			262.50	
20150661	HOOVER TRUCK CENTER	TRUCK PARTS	NHL			3,436.89	
20150662	AL'S COLLISION INC	TRUCK DOOR REPAIR	NHL			1,685.50	
20150663	SUBURBAN SEATING	ROADWATCH SYSTEMS	TM			3,696.00	
20150664	ELLIOT-LEWIS CORPORATION	TM HVAC REPAIRS	TM			4,442.01	
20150665	JW SCOTT	REPAIRS TO BRINE SENSOR	TM			215.00	
20150666	SIMPLEX GRINNELL	SPRINKLER TEST/INSPECT	I78			550.00	
20150667	G & G DIESEL SERVICE INC CAPITAL RESERVE	STERLING TRUCK LIFE EXTENSION	I78	FIN 2674-12-14	8,594.99		
20150668	SUBURBAN SEATING	ROADWATCH BULLET COMPLETE SYST	MULTI			7,934.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
December 2015

PO				** BY AUTHORITY OF **			
Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt.
Purchase Order Count: 19				AUTHORITY TOTALS:	\$69,110.33	\$41,039.14	\$0.00
				GRAND TOTAL:	\$110,149.47		

Delaware River Joint Toll Bridge Commission
Meeting of January 25, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2015**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report December	1-3

Delaware River Joint Toll Bridge Commission
Meeting of January 25, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2015**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,584,238

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,069,035

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of January 25, 2016

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM

E-ZPass Department Call Activity	Total Calls for the Month of December
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	99
Requests to Close Account	1
Violation Notification Inquires	65
Website Inquiries	7
Cash Lane Violation Inquiries	16
Violation Payments	3
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	9
TOTAL NUMBER OF CALLS	200

E-ZPass account modification requests and violation inquiries represent an increase in calls for the month of December.

Delaware River Joint Toll Bridge Commission
Meeting of January 25, 2016

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2015

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January through December, LES Duncan Solutions reports \$122,647.79 collected in outstanding tolls and fees.

LES-Duncan Solutions Company continues to provide the Commission with weekly updates representing the number of mailed notifications and payments in response to these notifications. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

The New Jersey CSC scheduled an Implementation Requirements Workshop from 12/7-12/10. Representatives from the Commission the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) participated in the four (4) day workshop where interface requirements and Vector functionalities were reviewed and discussed.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF DECEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF DECEMBER 2015

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Xerox technicians responded to a vehicular accident at the Trenton-Morrisville Toll Bridge that resulted in the loss of the VES camera that captures rear license plates in Lane 4. A new support pole, flash unit and camera housing were installed. The existing camera was able to be reused.
3. For the Electronic Toll Collection System Replacement, TransCore submitted the draft Software Design Plan, QA Plan and Staffing Plan for review and comment. Comments from Commission Staff and RK&K were compiled and provided to TransCore to address. TransCore completed the site survey of all toll plazas that will be used to develop their design plans.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. A quarterly NJ E-ZPass Customer Service Center operations meeting took place at the New Jersey Turnpike Authority.
2. The New Jersey Turnpike Authority (NJTA) has kicked off the design of the new Customer Service Center (CSC) with Xerox. The new CSC is expected to go live in February 2017. Commission Staff participated in the kick off meeting, internal coordination meetings and the business rules requirements workshops.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016

3. Mr. Stracciolini continues to participate on the E-ZPass Group Transition Subcommittee. This subcommittee is charged with developing a plan to transition the E-ZPass Group staff from their hosted positions to the E-ZPass Group once it becomes a corporation.

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

CONTRACT COMPLIANCE REPORT

Month of December 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report December 2015	1-14

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

CONTRACT COMPLIANCE REPORT

STATUS UPDATES

In the month of December 2015, the Contract Compliance Department completed three LCP Tracker Program trainings that included one on-site training by one of the company's staffs. The CCD manager will begin tracking certified payrolls and the workforce utilization information for Construction Projects awarded by Commission. The CCD updated the Construction Guidelines and the Professional Services Guidelines to reflect the addition of the LCP Tracker program and updates of the existing B2GNOW system in the department.

In coordination with Charles 'Chip' Stracciolini of the Engineering Department, the CCD held a conference call meeting with the Commission's Website Design consultants to design and include the necessary information of the Contract Compliance Department under the Doing Business link of the Commission's public website.

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

- Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of seventeen (17) projects with the new IBE program requirements.

B2GNOW and LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT SYSTEMS

- The CCD staff continues to monitor and audit the prime consultant Professional and services as well as the construction services through the established B2GNOW program. The CCD staff also enters all new IBE participating contracts information into the B2GNOW program and guide the prime consultants/contractors and their sub-consultants/subcontractors on how to follow through with their payment posting responsibility.
- The CCD staff will has been trained in new LCP Tracker Program and will begin tracking the certified payrolls workforce utilization of construction projects through this new newly acquired tool.

CONTRACT AWARDS:

During their December meeting the Commissioners did not award any construction or consultant services project.

OUTREACH EFFORTS: None to report during December.

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR DECEMBER:

- LCPTracker Training meeting
- Pre-Proposal meeting held in New Hope Executive Headquarters for CM-508A for a RFP to select a Consultant to provide Construction Management Services for the I-78 Maintenance Garage Expansion.
- Meeting with for the CCD website Design for contract Number C-606A
- Staff Meeting at NHL
- DRJTBC - LCPtracker Contract and B2GNOW Synchronization meeting discussion
- Kick-off meeting for Contract T-641A, E-P Toll Bridge - Ramp C Slope Stabilization Project. The Meeting was held at the Commission's E-P Toll Operations Building at 76 Broad Street, Phillipsburg, NJ.

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

The meeting included attendees from Merco of NJ, Louis Berger Group, Michael Baker Jr. and Commission staff.

- Commissioners meeting at NHL
- Department Staff Meeting at T/M
- Pre-Proposal Submission Meeting for Contract CI-665A, Construction Inspection Services for the SFB PA Noise Walls Construction at NHL

PROGRAMS OVERVIEW:

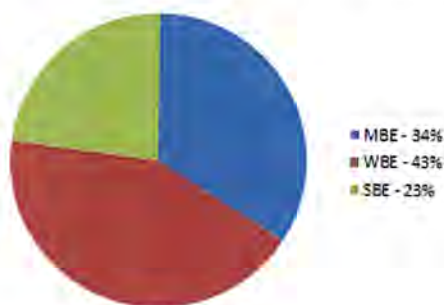
- **MWSBE PROGRAM** – The MBE/WBE/SBE Program goals up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the goals were 7% MBE and a 3% WBE goal.
 - b. For New Jersey assigned Professional Services contracts the goal was 25% SBE.
 - c. For Professional Services contracts with no State assignment there was a 7% MBE goal, and a 3%WBE goal.
 - d. For Capital Plan Construction Contracts there was a 7% MBE goal and a 3%WBE goal.

PROGRAM UPDATE –

December's numbers of the MWSBE program are reflected below.

- 78 Contracts were awarded under the MWSBE Program.
- 57 Contracts completed (closed)
- 21 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

MBE-WBE-SBE Program Participation



- The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Goals and the IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

Compliance Overview Report – December 2015

Number of Contracts	17
Total Contract Value	\$66,691,978
Total Payments	\$15,793,570
Total Payments For Credit	\$5,759,739
Target	26.70%
Actual	36.47%

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Col. TB Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	254,234	\$75,079	36.4%	29.5%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Open	\$6,317,000	\$6,169,046	\$1,076,000	27.2%	17.4%
TS-639B	LOWER TRENTON TSB APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,206,141	\$2,206,141	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$46,830	\$53,328	25.0%	113.9%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$182,119	\$57,189	25.0%	31.4%

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International, Inc.	2/23/2015	12/31/2022	Open	\$22,490,000	\$5,197,194	\$1,478,335	25.2%	28.4%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$980,488	\$230,946	26.0%	23.6%
TS-677A	Scudder Falls TSB Interim Deck Repairs	Sparwick Contracting, Inc	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$582,720	100.0%	81.4%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$41,941	\$0	29.0%	0.0%
C-508A	Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$0	\$0	44.5%	0.0%
C-663A	Pre-Construction Traffic Study for SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$0	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/1/2015	9/28/2018	Open	\$1,800,017	\$0	\$0	45.0%	0.0%
DB-540A	Electronic Toll Coll. System Replacement DBM	TranScore, LLP	9/28/2015	9/9/2021	Open	\$24,047,349	\$0	\$0	11.3%	0.0%
C-696A	Professional Engineering Services for Facilities Task Order Agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%

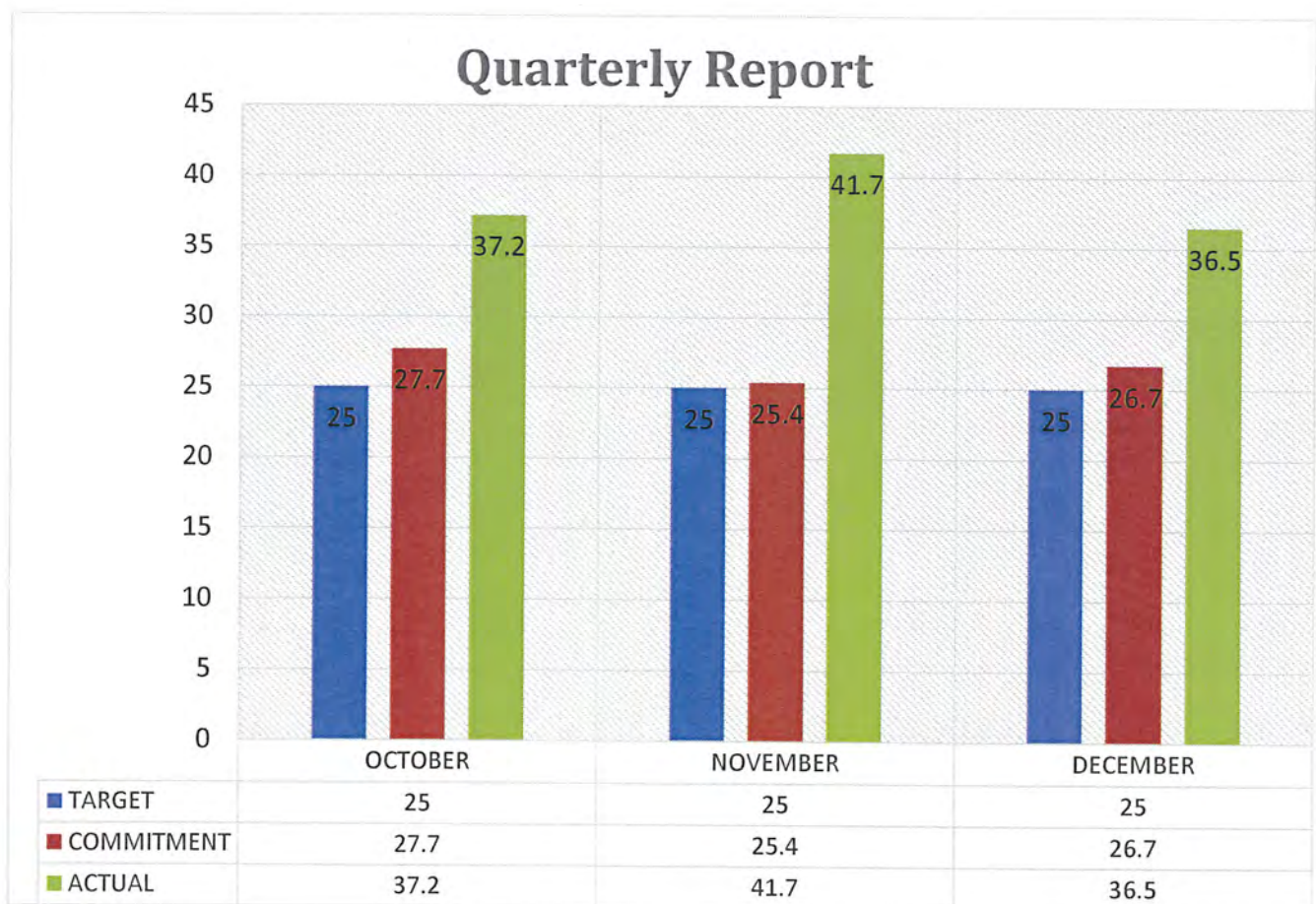
Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

C-650A	Riverton-Belvidere TSB Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$0	\$0	25.8%	0.0%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$0	\$0	25.0%	0.0%
T-641A	Easton-Philbrg Toll Bridge Ramp C Stabilization	Merco Inc	12/28/2015	6/2/2016	Open	\$1,130,000	\$0	\$0	100.0%	0.0%

IBE COMPLIANCE QUARTERLY REPORT

10/1/2015 to 12/30/2015



Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
C-508A	for I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	Professional Services	Prime	Burns Engineering			No	\$686,117	44.50%		
			Professional Services	Sub-Contractor	American Engineers Group, LLC	Asian	Male	Yes			\$24,014	3.50%
			Professional Services	Sub-Contractor	Malick & Scherer, P.C.	Asian Indian	Male	Yes			\$109,779	16.00%
			Professional Services	Sub-Contractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-650A	Riverton-Belvidere TSB Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS P C			No	\$517,539	25.80%		
			Professional Services	Sub-Contractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Sub-Contractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-Contractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-Contractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-Contractor	USA Architects Panners & Interior Designers			Yes			\$0	0.00%

Delaware River Joint Toll Bridge Commission

Meeting of January 25, 2016

Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International, Inc.	Professional Services	Prime	Michael Baker International, Inc.			No	\$22,490,000	25.20%		
			Professional Services	Sub-Contractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Sub-Contractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Sub-Contractor	IH Engineers, PC	Asian Indian	Male	Yes			\$2,383,940	10.60%
			Professional Services	Sub-Contractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Sub-Contractor	STOKES CREATIVE GROUP, INC.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Sub-Contractor	Information Logistics, Inc.	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Sub-Contractor	STOKES CREATIVE GROUP, INC.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Sub-Contractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%

Delaware River Joint Toll Bridge Commission

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Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
			Professional Services	Sub-Contractor	TechniQuest Corporation	Asian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Sub-Contractor	SJH Engineering, P.C.	Asian Pacific	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order Agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Sub-Contractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-Contractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC.			Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-Contractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	Asian Indian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-Contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-Contractor	SJH Engineering, P.C.	Asian Pacific	Male	Yes			\$25,000	5.00%

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Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
			Professional Services - Task Order	Sub-Contractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
CI-566A	Portland Columbia TB Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Sub-Contractor	Amercom Corporation	Asian	Male	Yes			\$167,956	31.55%
			Professional Services	Sub-Contractor	Naik Consulting Group	Asian Indian	Male	Yes			\$25,925	4.87%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TranScore, LLP	Professional Services	Prime	TranScore, LLP			No	\$24,047,349	11.33%		
			Professional Services	Sub-Contractor	All Points Communications	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Sub-Contractor	Arora Engineers	Asian Indian	Male	Yes			\$16,112	0.07%
			Professional Services	Sub-Contractor	Globe Electric Supply	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Sub-Contractor	HHC Services, Inc.	Caucasian	Female	Yes			\$12,024	0.05%
			Professional Services	Sub-Contractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Sub-Contractor	KS Engineers, P.C.	Asian Indian	Male	Yes			\$110,618	0.46%
			Professional Services	Sub-Contractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%

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Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
			Professional Services	Sub-Contractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Sub-Contractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Sub-Contractor	Manna Supply, Inc.	Asian	Female	Yes			\$197,339	29.00%
T-566A	PORTLAND-COL.TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	Construction	Prime	INTERCOUNTY PAVING ASSOCIATES LLC	Caucasian	Male	No	\$6,317,000	27.15%		
			Construction	Sub-Contractor	Established Traffic Control	Other	Female	Yes			\$38,000	0.60%
			Construction	Sub-Contractor	MV CONTRACTING	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Sub-Contractor	PIM Corporation			Yes			\$218,064	3.45%
			Construction	Sub-Contractor	The Vann Organization	Black	Male	Yes			\$27,000	0.43%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc.	Construction	Prime	Merco Inc.	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring &	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		

Delaware River Joint Toll Bridge Commission

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Report of Primes and Subs on Active Contracts

Contract #	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal %	Sub-Contract Award	Sub-Contract Percent
	Sampling Contract											
			Construction	Sub-Contractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Sub-Contractor	GARDEN STATE HIGHWAY PRODUCTS	Caucasian	Female	Yes			\$171,520	11.00%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION	Construction	Prime	A P CONSTRUCTION	Caucasian	Male	No	\$1,814,999	25.00%		
TS-639B	LOWER TRENTON TSB APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Co.	Construction	Prime	Mount Construction Co.			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Co.			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc.	Construction	Prime	Sparwick Contracting, Inc.	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc.	Caucasian	Male	Yes			\$916,696	100.00%

IBE PROGRAM CONTRACTS

OPEN CONTRACTS - IBE PROGRAM

OPEN CONTRACTS 2014	OPEN CONTRACTS 2015	OPEN CONTRACTS 2015						
C-657A	TS-639B	DB-540A						
	T-566A	C-662A						
	C-660A	C-650A						
	CI-566A	C-696A						

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	C-684A	T-641-A						
	TS-677A	T-667A						
	T-661A							
	T-514A							
	C-663A							
	C-508A							

CLOSED CONTRACTS - IBE PROGRAM

CLOSED CONTRACTS 2014								

MWSBE CONTRACTS AND TOTALS

CONTRACT AWARD	CONTRACT AWARD			CCP 2015				
AWARD	IBE							
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$6,011,857	(4 M/WBE accts open)		SBE PRIME	\$1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPAT ED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$215,656.00	\$ 145,656.00	\$70,000.00	\$ 499,558.00	\$ 362,693.00	\$ 136,865.00	\$ 275,272.00	\$ 78,084.00	\$ 197,187.00
4.00%	2.00%	1.00%	8.00%	6.00%	2.30%	16.00%	5.00%	12.00%
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$40,909,112	(9 M/WBE accts open)		SBE PRIME	\$4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPAT ED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 2,317,213.49	\$ 2,204,397.48	\$ 112,816.01	\$ 1,431,319.43	\$ 1,278,991.27	\$ 152,328.16	\$ 1,355,349.08	\$ 731,582.32	\$ 623,766.76
6.90%	6.50%	0.30%	3.80%	3.70%	0.50%	32.00%	17.00%	15.00%
Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$22,586,709	(5 M/WBE accts open)		SBE PRIME	\$3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPAT ED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$ 1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,913.00	\$ 281,446.00	\$ 860,811.05	\$ 748,572.87	\$ 112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%
Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	

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MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,920,208.75	\$ 1,557,399.85	\$ 362,808.90	\$ 860,529.00	\$ 698,351.19	\$ 162,178.00	\$ 502,947.50	\$ 241,232.04	\$ 261,715.00
18.00%	14.00%	3.00%	8.00%	6.00%	1.00%	24.00%	12.00%	12.00%
Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$ 1,536,230.58	\$ 935,270.62	\$ 600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$10,173,819	(2 M/WBE accts open)		SBE PRIME	\$1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$ 1,585,005.03	\$ 1,395,121.47	\$ 189,883.56	\$ 508,929.37	\$ 214,227.11	\$ 294,702.26			
8.30%	7.26%	1.04%	3.00%	1.00%	2.00%			

Example of Calculation in 2012

Actual Payment to date	\$1,381,151.36
Overpayment to date	<u>(-) 22,863.00</u>
Expected Payment to date	1,358,288.36
Anticipated Payment Balance	<u>+471,506.49</u>

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

Delaware River Joint Toll Bridge Commission

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OPEN CONTRACTS - MWSBE PROGRAM

Open Accounts 2015	Open Accounts 2014	Open Accounts 2013	Open Accounts 2012	Open Accounts 2011	Open Accounts 2010	Open Accounts 2009	Open Accounts 2008	
C-606A	C-628A	CM-437A	C-598B	C-07-11		C-539A	C-502A	
	C-639A	C-628B	T-506A	C-506A				
	C-627B	DB-575A (no goal)		C-599A				
	C-629A	C-621A						
	C-629B	C-549AR						
	C-556A	C-627A						
	C-566A							
	TTS- 634AR							

CLOSED CONTRACTS - MWSBE PROGRAM

Closed Accounts 2015	Closed Accounts 2013	Closed Accounts 2012	Closed Accounts 2011	Closed Accounts 2010	Closed Accounts 2010	Closed Accounts 2009	Closed Accounts 2008	
T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A	
C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B	
T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A		
C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B		
		T-474A	C-598A	DB-562A	C-454B	DB-427B		
		CM-506A	C-600A	DB-563A	TS-445A	T-554A		
		C-543A		CM-476A	T-440AR	CM-427B		
				C-538A	TS-442A	T-475A		
					CM-445A	C-453A		
					C-437A	C-453B		
					CM-442A	C-454A		
					TS-444A	C-530A		
					CM-444A	C-455B		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

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**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of December 2015	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 25, 2016

COMMUNICATIONS REPORT
December 2015

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project Open House – A huge success, this event attracted 240 attendees including area residents, bridge users, elected officials and other interested parties. Communications helped raise awareness of the event through the issuance of a series of advance press releases and the drafting of electronic messages for variable message signs (VMS) in the vicinity of the Scudder Falls Bridge. Sean Hill assisted in securing additional postings on fixed message boards along I-95 controlled by the state DOTs. Communications also worked with the event's organizer – ACT Engineering – to distribute posters about the event. Communications staffed the event to answer questions about tolling the replacement bridge as well as media inquiries. Edited project fact sheet for distribution at the open house. Created and vetted welcome handout to accompany project fact sheets distributed at the event. A flyer explaining how to acquire E-ZPass accounts was produced. A separate fact sheet about the tolling of the replacement bridge was updated and distributed to respective individuals attending the event. Press releases were issued in the wake of the event, one highlighting the event's attendance and the other noting the extended deadline for submittal of noise wall surveys distributed at the event.

2014 Annual Report – The annual report entered the design phase in December with all written copy and corresponding photographic/graphic content relayed to the art department at media consulting firm Brabender Cox. As previously noted, this report will be strictly a website-based product. All photographic and graphic material was compiled into respective section-based Zip files and sent via Hightail online file transfer service. Billings for purchased content were processed.

Media Consultant/Public Relations – With the end of Annual Report contents development process, reinitiated the review process for the procurement of a new media consulting/public relations firm. Developed a scoring memo and distributed members of the Technical Evaluation Committee along with copies (electronic and hard copies) of the submitted proposals from interested firms.

- **MEDIA RELATIONS:**

Hot Topics: Scudder Falls Bridge tree removal contract award; SFB Replacement Project open house – PA side; Trans-Bridge bus sideswipes car on I-78; fog photo with bridge; slope stabilization/tree cutting at P'burg exit ramp; Menorah lighting near NH-LTSB; why there is fog on river; SFB open house draws more than 100 attendees; residents get refresher on SFB project;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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coach recalled as father figure (DRJTBC employee); I-78 west shutdown near Easton due to fatal accident; prospects for cashless tolling at Delaware Water Gap (warning: article has inaccuracies); SFB project/open house discussed at Newtown Council meeting; fatal crash on Commission-owned Route 202 near NH-LTB; tractor-trailer crashes in T-MTB toll plaza; Commission posts SFB details; noise wall survey preferences due by Dec. 31; DRJTBC chairman (DeGerolamo) retires; historical blurb on early traffic figures for newly opened NH-LTB (1973); annual Washington Crossing reenactment; blaze guts SUV, shuts down I-78; Scudder Falls Bridge prep work to begin; tree clearing to begin.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
This position was filled via Commission action at the December 2015 meeting. The new director is Jodee Inscho of New Jersey. The hiring ends a selection process conducted in coordination with the Executive Director and Human Resources. More than a dozen applicants submitted resumes for the position. Communications continued to cover “essential” Community Affairs responsibilities while the position is vacant. Edited letters developed by Human Resources for unsuccessful applicants and interviewed job candidates. Attended all related interviews.
- **CAPITAL IMPROVEMENT PROGRAM**
Scudder Falls Bridge Replacement Project – Made further changes, corrections and updates to the new Scudder Falls Bridge Replacement Project website. Added press releases. Attended Dec. 3 open house at William Penn Middle School, Yardley, PA for 2016 noise-abatement walls/tree cutting work along I-95 in Lower Makefield. Uploaded all PDF documents from the open house to the Commission’s website. Worked with Stokes Group to post the project video on YouTube and Vimeo. Added noise-abatement wall survey form. Worked with David Zahler to establish links on Scudder Falls Bridge project website for open house materials. Updated the project webpage in the Commission Projects section of the current Commission website. Worked with website host Liquid Interactive to embed link to YouTube project video on home page of www.drjtbc.org.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 12,104 sessions at (visits to) the Commission’s website in December. This reflects an increase over November (11,042) and an increase over December 2014 (11,093).
- Responded to New Jersey Legislative Manual update request regarding staffing and basic Commission data on traffic and budgets.
- Fielded phone inquiry from Express-Times report Kurt Bresswein regarding slope stabilization project and corresponding tree cutting off Route 22 exit in Phillipsburg.
- Attended site tour of new PA Turnpike tolling facilities in Bensalem, PA including new all-electronic/cashless tolling point.

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- Participated in radio interview on Phillipsburg slope stabilization project with reporter Joyce Estey of WRNJ in Warren County, N.J.
- Attended staff presentation on new employee healthcare program.
- Coordinated Brabender Cox artist rendering of Commission plowing/salting jurisdiction on the New Jersey side of the Portland-Columbia Toll Bridge.
- Sorted out various issues with overdue invoices from Brabender Cox.
- Gave phone interview to Pocono Record stringer Stacy Brown regarding all-electronic tolling plans for Commission's Scudder Falls Bridge and prospects for AET at the Delaware Water Gap Toll Bridge. (Subsequent to article's publication, called the newspaper's editor to discuss inaccuracy of quotes used in the story.)
- Acquired tentative permission to use photograph of Edward Redfield's Centre Bridge Burning painting in the Commission's annual report.
- Culled historic photographs and other materials for use in annual report.
- Attended Kevin Skeels' presentation on the Scudder Falls Bridge Replacement Project at the Trenton Rotary Club's Dec. 10 meeting.
- Compiled information regarding deforestation hearings in New Jersey.
- Responded to interview request from NJ 101.5 FM radio state news reporter regarding Dec. 16 truck crash at the Trenton-Morrisville Toll Bridge's toll plaza.
- Attended Dec. 18 meeting with Knowlton Township officials (Mayor Starrs and Committeeman Mathez) regarding roadway salting jurisdiction and related issues. Subsequently conducted research of Commission's 1970 meeting minutes and reported agreement from that year with NJDOT.
- Provided high-rez photograph for use in Brabender Cox-designed folder for Compact Compliance department.
- Attended meeting on Canal Vision Study for the Delaware Canal (Pennsylvania) and linkage with the pathway on the Scudder Falls Replacement Bridge.
- Removed former Chairman David DeGerolamo's photograph and biographical paragraph from the Commission's website.
- Provided interview for Express-Times report Steve Novak regarding former chairman's retirement announcement at the December Commission meeting.
- Reached out to New Jersey Legislative Manual editor regarding vacancy in chairman position on the Commission.
- Issued five press releases for the month: reminder on open house for Scudder Falls Bridge Replacement Project; award of contract for Phillipsburg slope stabilization project; 240 attendees for SFB Replacement Project open house; deadline extension for submittal of noise wall surveys; and announcement of start date for tree cutting along Pennsylvania's I-95 approach to the Scudder Falls Bridge.
- Provided initial email response to Ewing resident's inquiry on noise wall construction on NJ side of the bridge.
- Set 2016 dropdowns for website.
- Responded to WHYY radio news reporter inquiry on upcoming tree cutting work along Pennsylvania's I-95 approach to the SFB.

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Meeting of January 25, 2016

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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Meeting of January 25, 2016

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project • Final Design Services, Contract C-660A	1
	CLR/KMS	• Subsurface Boring and Sampling Contract T-661A	2
	MEM/KMS	• Pre-Construction Traffic Study Contract C-663A	2
	CTH/KMS	• Public Involvement Services, C-662A	3
	VMF/CLR/KMS	• Tree Clearing Contract, T-667A	3
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project • CPMC Services 21015, C-502A-1J	3
	WMC/KMS	• CPMC Communications Infrastructure Support Services, C-502A-1K	4
	KMS/RWL	• DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D • DMC Services for Management and Oversight of Final Design, C-502A-2G	4-6
	RFM/KMS	Interim Deck Repairs • Task Order Assignment, Design C-628A-2	6
	VMF/CLR/KMS	• Construction Contract TS-677A	6
I-78 Toll Bridge	RFM/KMS	Scour Critical Bridge Underwater Inspection • Task Order Assignment, C-628A-4	6
	RJZ/RWL	I-78 Toll Bridge Maintenance Garage • Preliminary, Final, & Post Design Services, C-508A	7
Easton-Phillipsburg Toll Bridge	WMC/RWL	I-78 Toll Bridge Approach Roadways Improvements • Main River Bridge Lighting Relocation, T-506B • Construction Management/Construction Inspection, C-629A-2	7
	CTH/RWL	Ramp C Slope Stabilization • Preliminary, Final, and Post Design Services, C-628B-3 • Construction, T-641A • Construction Management, C-629B-2	8
Riverton-Belvidere	WMC/RWL	Critical Members Strengthening • Design, C-650A	9
	WMC/RWL	Approach Slope Stabilization • Design, C-628A-3	9
Portland-Columbia Toll Bridge	CTH/RWL	Sign Structure Repair • Design, C-628B-4	9
	CTH/RWL	Span 1 Fascia Girder Inspection and Repair • Design, C-628B-5	10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Straccioli
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CTH/RWL	Toll Bridge Approach Roadway Improvements <ul style="list-style-type: none"> Design, C-566A Construction, T-566A Construction Management, C-629A-1 Construction Inspection, CI-566A 	10-11
Multiple Facilities and/or Commission-Wide	CLR/RJZ/KMS	District Three Toll Facilities Emergency Standby Generator <ul style="list-style-type: none"> Generator Final Design and Post Design Services, Task Order Assignment No. C-627B-2 Construction, T-514A Construction Management, C-657A-2 	11-12
	RJZ/RWL	Toll Bridge Facilities <ul style="list-style-type: none"> Level 3 Energy Audit, C-657A-1 	12
	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-575A 	13
	WMC/RWL	Wireless Video Network Specification & Peer Review <ul style="list-style-type: none"> Design, C-621A-5 	13
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> In-Lane Toll System Design-Build-Maintain, DB-427C Customer Service Center/Violation Processing Center Project, DB-584A 	14
	CAS/RSL	<ul style="list-style-type: none"> Traffic Count Program Upgrade, DR-550A 	14
	CAS/RWL	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Implementation Advisor, C-621A-4 Design, Build, and Maintain, DB-540A 	14-15
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM <ul style="list-style-type: none"> Design, C-621A-3 	15
	WMC/RWL	Bridge Monitoring System <ul style="list-style-type: none"> Study for Select Vehicular Bridges, C-556A 	15
	RFM/KMS	<ul style="list-style-type: none"> Design, C-628B-6 	16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts <ul style="list-style-type: none"> C-549AR 	16
	CAS/RWL	Traffic Engineering Consultant <ul style="list-style-type: none"> 2015-2016 Annual Reports, C-686A 	16
	RFM/RWL	General Engineering Consultant Annual Inspections <ul style="list-style-type: none"> 2015-2016 Annual Inspections, C-684A 	16-17
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services <ul style="list-style-type: none"> Contract No. C-606A 	17

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

Michael Baker Jr., Incorporated (MBJ) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. The latest Progress Meeting was held with Baker on December 8th to review the status of the contract and progress of the work completed to date. As of November, Baker reported to be approximately 43% complete. The Baker progress submittals made during the month of December included the following; ; the Pre-Final Design Submission for the PA Noise Walls Contract; the Final Draft PA Pedestrian/Bicycle Facility Technical Memo; the Final Draft TS&L Report for the PA Pedestrian/Bicycle Ramp Structure; the Final Mussel Survey Work Plan; the Final TS&L Reports for the NJ Ramp C Bridge, the NJ Ramp G Bridge, the NJ Mainline Approach Bridge, the I-95 Bridge over the Delaware Canal, the I-95 Bridge over Taylorsville Road, the Pedestrian/Bicycle Structure in PA, and the Pedestrian/Bicycle Structure in NJ. Each of these submissions were reviewed and commented on by Engineering and DMC Staff. The draft meeting minutes for Progress Meeting No. 9 were also received and commented on by Engineering and DMC staff.

An Open House/Public Information Session was held on Thursday, December 3, 2015. The Open House took place at the William Penn Middle School located in Yardley, PA, with 240 attendees. Residents who attended the open house were asked to choose from three (3) wall-finish pattern options for the residential side of the noise walls. The session also included a 5-minute project introduction video, and a variety of viewing stations where the public examined project concepts, renderings and information boards.

Various Utility Coordination Meetings were also held during the month of December including meetings with PennDOT, NJDOT, PECO and PSE&G.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

SUBSURFACE BORING AND SAMPLING CONTRACT FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction
Contract No. T-661A

TRC Engineers, Inc. (TRC) has completed all of the Contract Phase 1 boring work, which included borings for the noise walls, the main river bridge, the sign structures, the retaining walls, the approach bridges and the pedestrian/bike bridge, and also the taking of pavement cores and bulk sampling. TRC reached Contract Substantial Completion on November 23rd, two weeks ahead of schedule. TRC is now into the contract recall phase in case as the Scudder Falls Bridge Replacement Final Design progresses additional borings are required. This recall phase ends with the Contract Completion date of May 18, 2016.

PRE-CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

DESIGN
Contract No. C-663A

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection portion of this project. They have compiled the traffic count data for the various intersection, interchange and highway segment counts and have performed quality assurance verification of all the data. The team continued analyzing the data and developing the traffic model. They also continued with the preparation of the Pre-Construction Traffic Study Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

FINAL DESIGN Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. MT has submitted their draft PI plan which is currently under review by Commission staff.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

CONSTRUCTION Contract No. T-667A

A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting. The Scheduling Conference and Pre-Construction meetings were held on December 3rd and December 17, 2015 respectively. AP was issued a Notice to Proceed effective December 23, 2015 with the approval of their Insurance and their Performance and Payment Bonds. AP has begun providing material submittals and required contract documentation and anticipates mobilizing to the site during the first week in January 2016.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2015 Task Order Assignment No. C-502A-1J

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing management and oversight of other CPMC assigned projects and are coordinating the RFP and procurement process for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. Nine (9) proposals were submitted on December 2, 2015 and were reviewed and evaluated by the TEC. Three (3) proposal teams have been shortlisted and are scheduled for Oral Presentations on January 6, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES

Task Order Assignment No. C-502A-1K

AECOM performed an assessment of the Commission's existing Wide Area Network (WAN) infrastructure, future needs and identified alternatives to provide a more robust and cost efficient system that supports both the ESS and internal DRJTBC network requirements. The Commission is currently reviewing performance specification developed by AECOM for use in soliciting proposals from various communication solutions providers.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

The AECOM team revised Exhibit B for the draft MOU with NJDEP, NJDOT and the NJWSA for the NJ Pedestrian/Bicycle Facility in accordance with comments received from NJDEP – Green Acres. Exhibit B identifies the ROW jurisdiction for the various parties to the agreement. The public involvement work under this Task Order Assignment was completed in early August. All of the remaining DMC public involvement activities are now being completed under Task Order Assignment C-502A-2G.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies. **Environmental permitting** agency coordination continues as well as preparation of the USACE and PADEP permit application packages, including all back-up documentation. Coordination was also ongoing with NJDEP – Green Acres regarding the final application package for the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. The final NJDEP – Green Acres application, submitted for final review and comment on October 7, 2015, was deemed complete by NJDEP – Green Acres on November 27, 2015. The next phase of the application process is the 30-Day Public Comment Period scheduled to run from January 11th through February 10th, 2016. Additional comments were received from the USACE on the Revised Jurisdictional Determination (JD) Plans. Those comments were

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

addressed and a re-submission was made to the USACE on December 11, 2015. A meeting was held with the PADEP and the USACE on December 18, 2015 to discuss comments on the PA Wetlands Mitigation Site Design Conceptual Plan submission that was made on November 25, 2015. Both PADEP and the USACE agreed that it was in everyone's best interests to delay the start of the wetlands mitigation site construction until approximately midway through the main construction contract when the new SB main river bridge construction was completed.

The ROW acquisition process continued during the month of December, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. At the March 2015 Commission Meeting the Commissioners provided authorization, in the form of a Resolution, for the Right-of-Way Acquisition process. The necessary appraisals for all of the various property acquisitions in Pennsylvania and New Jersey have been completed. Various offer letters have been sent out by the Commission's Legal Counsel to the property owners. The Commissioners, at the September 2015 Commission Meeting, approved the purchase of Parcel 20-030-084 and authorized the Executive Director to negotiate various other property purchases contingent on the owners being willing to sell. An agreement was reached with the owner of Parcels 20-030-083 and 20-030-096 for the purchase of property along Woodside Road and River Road. An offer was made on the Morris property which was rejected by the owner. Mr. Morris is currently in the process of obtaining his own appraisal to determine his own value of the property. In November the PA Legal Counsel forwarded an offer letter to the owner of Parcel 20-027-007 along Woodside Road for the partial taking that is necessary for that property. The owner has agreed to the Commission's offer and an agreement of sale is being finalized.

Support with the Public Involvement process continued throughout the month of December. The DMC Team continued to monitor the Project Hotline and collect comments from the public as a result of the December 3rd Open House. Updates were also made to the Project Website to include information on the website that was presented at the Open House.

DMC Staff are coordinating and overseeing the performance of Contract T-661, Geotechnical Boring Contract for the SFB Project that was awarded at the May 18, 2015 Commission Meeting. The boring work began June 22nd. All work under the initial phase of the boring contract was substantially complete on November 24, 2015. The latest Progress Meeting for Contract C-660A was held on December 10th, 2015. The Consultant's Design Schedule Update No. 5 was also submitted and then subsequently reviewed and commented on by the DMC.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

At the September meeting The Commissioners authorized the Executive Director to execute Utility Agreements with PSE&G Gas and Electric as well as Verizon for engineering services associated with impacted utilities in NJ. The Agreements have been submitted to PSE&G and Verizon for their review. On December 8, 2015 a meeting was held with the NJDOT to review the utility relocation work within their jurisdiction of the project. The NJDOT has agreed to assist the Commission with the NJ utility relocation effort.

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

Task Order Assignment No. C-628A-2

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers Inc. (Dewberry), prepared plans for deck repairs on the Scudder Falls Bridge. The existing deck is deteriorating and needs interim deck repairs to provide a satisfactory riding surface until the Scudder Falls Replacement Bridge is constructed. All work, deck patching and line striping, was completed on August 24, 2015. Now that the repairs are complete, as part of the contract, the Contractor is retained on an on-call basis for the following two (2) years, with an additional 1-year option, to repair new potholes as they develop. Final Invoice has been received and processed. Project has been closed out.

CONSTRUCTION Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now into the on-call and emergency spill repairs phase of the contract for the next two years, on an as-needed basis, as part of their construction contract.

2015 SCUDDER FALLS TOLL SUPPORT BRIDGES SCOUR CRITICAL BRIDGE UNDERWATER INSPECTION

Task Order Assignment C-628A-4

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers Inc. (Dewberry) will perform the underwater inspection of the substructures for the Scudder Falls TSB. Because this bridge was found to be scour critical an underwater inspection must be performed every two (2) years. Dewberry performed the underwater inspection on November 18, 2015, and submitted draft report Decemebr 9, 2015. Final report was submitted on December 31, 2015.

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I-78 TOLL BRIDGE MAINTENANCE GARAGE

PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchar Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4th, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and a site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report was completed and a Preliminary Design Submission was received early December 7 2015.

A design submission review meeting was conducted on December 17, 2015 with the Commission staff and comments were provided to the Consultant on December 22 to incorporate into the Pre-Final Design Submission that is expected to be received early February 2016.

I-78 TOLL BRIDGE MAIN RIVER BRIDGE LIGHTING RELOCATION

Contract No. T-506B

Kuharchik Construction awaits delivery of new light pole.

CONSTRUCTION MANAGEMENT/INSPECTION SERVICES

Task Order Assignment No. C-629A-2

Hill International continued to provide construction management services in support of the I-78 Toll Bridge Main River Bridge Lighting Relocation project.

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Meeting of January, 2016 PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION

PRELIMINARY, FINAL & POST DESIGN SERVICES DESIGN Contract No. C-628B-3

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. LBG is currently performing post design tasks associated with the assignment.

CONSTRUCTION Contract No. T-641A

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015. A kick-off meeting was held on December 18, 2015 with Merco as well as members of the project team from LBG, Baker and Commission staff in attendance. Field work is anticipated to start in late February 2016.

CONSTRUCTION MANAGEMENT Contract No. C-629B-2

Michael Baker Jr. Inc. (Baker) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management/Inspection Services associated with Construction Contract T-641A effective December 14, 2015. The TOA kick off meeting was held on December 16th. Baker attended the T-641A kick-off meeting on December 18th and is currently providing pre-construction services.

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RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBERS STRENGTHENING

DESIGN Contract No. C-650A

Progress Meeting No. 1 was held on December 17, 2015 at the Commission's Trenton-Morrisville Toll Bridge facility and was attended by representatives of Ammann & Whitney together with their sub-consultant Pickering, Corts & Summerson as well as members of Commission staff. Key items discussed at the meeting included a review of inspection findings, an update on ratings and utility coordination as well as truss member strengthening and the scope development report.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE APPROACH SLOPE STABILIZATION

DESIGN Task Order Assignment No. C-628A-3

Dewberry Engineers was provided with notice-to-proceed with design services for storm water treatment as well as slope stabilization facilities within the vicinities of the Pennsylvania and New Jersey approaches to the Riverton-Belvidere Toll-Supported Bridge.

PORTLAND-COLUMBIA TOLL BRIDGE SIGN STRUCTURE REPAIR DESIGN

DESIGN Contract No. C-628B-4

The Louis Berger Group (LBG) was issued Notice to Proceed effective July 13, 2015. This assignment is for Inspection and Final Design Services for work at the cantilever sign structure located on the main river bridge that was struck by an oversized vehicle. LBG has provided final design documents and is currently performing post-design tasks associated with the assignment. The repair work has been completed and this assignment is in the process of being closed out.

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PORTLAND COLUMBIA TOLL BRIDGE SPAN 1 FASCIA GIRDER INSPECTION AND REPAIR DESIGN

DESIGN Contract No. C-628B-5

The Louis Berger Group (LBG) was issued Notice to Proceed effective October 19, 2015. This assignment is for Inspection and Final Design Services for work at the span 1 fascia girder located on the main river bridge that was struck by the T-566A contractor. LBG has performed the inspection and is now preparing the final design documents associated with the assignment.

PORTLAND-COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS

DESIGN CONTRACT NO. C-566A

Greenman-Pederson, Incorporated (GPI) was issued Notice of Award and Limited Notice to Proceed effective July 1, 2014. This contract is for the Scope Development, Preliminary and Final Design and Post-Design Services for work at the Portland-Columbia Toll Bridge Approach Roadways. The design contract is in the process of being closed out.

CONSTRUCTION Contract No. T-566A

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

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CONSTRUCTION MANAGEMENT Contract No. C-629A-1

Hill International, Inc. (Hill) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management Services associated with Construction Contract T-566A effective March 3, 2015. The TOA kick off meeting was held on March 13th. Construction is complete and the TOA is in the process of being closed out.

CONSTRUCTION INSPECTION Contract No. CI-566A

Jacobs Engineering Group, Inc. (Jacobs) was awarded this Construction Inspection (CI) Contract at the Commission's February 2015 Meeting, and issued Notice to Proceed effective March 25, 2015. The CI set up the field office, processed the contractor's submittals, RFI's and invoices and provided staff to perform inspection of the contractors various work items. Construction is complete and the CI contract is in the process of being closed out.

VARIOUS BRIDGES AND FACILITIES

DISTRICT 3 TOLL FACILITIES EMERGENCY STANDBY GENERATORS IMPROVEMENTS

FINAL DESIGN AND POST DESIGN SERVICES Task Order Assignment No. C-627B-2

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) developed the final design for placing each of the three District 3 Toll Bridge Facilities (PCTB, DWGTB and MMTB) completely on standby generator power. FPA continues providing their Post-Design Services by reviewing and responding to submittals and Requests for Information (RFIs), and by attending Construction Contract T-514A's Bi-Weekly Schedule Update and Progress Meetings and Pre-Activity Meetings and also Punch List Meetings as needed.

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CONSTRUCTION Contract No. T-514A

Westside Hammer Electrical Services, Inc. (WSH) field work began on August 31, 2015 and continues, on schedule, at all three District 3 Toll Bridge Facilities. The cut over work associated with the existing generator at the Delaware Water Gap Toll Bridge Facility was completed on December 5th. WSH reached Contract Substantial Completion on time on December 11th. WSH worked on punch list items and the submission of contract close out documentation throughout December. WSH continues to submit their other contract required submittals along with Requests for Information (RFIs), as needed; and participates in the Contract Bi-Weekly Schedule Update and Progress Meetings, Punch-List Meetings, and Pre-Activity Meetings.

CONSTRUCTION MANAGEMENT SERVICES Task Order Assignment No. C-657A-2

Under this Task Order Assignment (TOA) the Consultant, Joseph Jingoli & Sons (JJS) is providing construction management services for the T-514A project. JJS is supplying staff to oversee and monitor the activities of the T-514A contractor. JJS continues processing contractor submittals and RFIs; overseeing and monitoring the contractor's field activities; and running the Bi-Weekly Schedule Update and Progress Meetings.

TOLL BRIDGE FACILITIES ENERGY AUDIT LEVEL 3

CONCEPT STUDY Task Order Assignment No. C-657A-1

This Task Order Assignment is to obtain an American Society of Heating Refrigeration and Air Conditioning Engineers (ASHRAE) Level 3 Energy Audit for the Toll Bridge Facilities noted below. The audit shall provide a basis for long term energy planning oriented toward a present value of net zero expenditure with respect to the projected cost savings preferably within ten years but not exceeding 20 years.

A kick-off meeting was held with Joseph Jingoli & Son, Inc. on April 21, 2015. The Consultant collected as-built drawings, placed Data Loggers to collect energy use data trends during one month period at various locations within each site and concluded site visits and surveys on May 20, 2015. The Consultant is currently preparing energy models at each location using information obtained from Data Loggers that were collected by June 25, 2015.

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A Draft Concept Study Report identifying proposed energy conservation measures was received July 23, 2015 and a report review meeting was held with the Consultant August 27th. Commission comments were shared with the Consultant and a Final Report incorporating Commission comments was received on September 23, 2015.

Final Invoice was received on November 10th reflecting completion of consultant's scope of services at 16% below the budgeted amount. Final Task Order Assignment Modification was sent to the Consultant for signature and upon its receipt this Task Order Assignment will be closed.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

A Kick-Off Meeting was held on December 2, 2015 at the Commission's Easton-Phillipsburg Toll Bridge facility and was attended by representatives of Sentinel Consulting as well as members of Commission staff. Key items discussed at the meeting were project administration / reporting and short-term work plan for developing design-build type performance specifications as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

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Meeting of January, 2016 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Xerox technicians responded to a vehicular accident at the Trenton-Morrisville Toll Bridge that resulted in the loss of the VES camera that captures rear license plates in Lane 4. A new support pole, flash unit and camera housing were installed. The existing camera was able to be reused.

Customer Service Center/Violation Processing Center Project DB-584

The New Jersey Turnpike Authority (NJTA) has kicked off the design of the new Customer Service Center (CSC) with Xerox. The new CSC is expected to go live in February 2017. Commission Staff participated in the kick off meeting, internal coordination meetings and the business rules requirements workshops.

A quarterly NJ E-ZPass Customer Service Center operations meeting occurred.

TRAFFIC COUNT PROGRAM UPGRADE DR-550A

Commission Staff deployed a new radar traffic count station at the Upper Black Eddy – Milford Toll Supported Bridge for “fit-up” and “de-bugging” with the assistance of Signal Service. Commission Staff will review the traffic data from the newly installed counter to assess its reliability.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team attended the requirements workshop for the Electronic Toll Collection System Replacement (DB-540A). Additionally, the team reviewed the draft Software Design Plan, QA Plan and Staffing Plan submitted by TransCore. Comments from Commission Staff and RK&K were compiled and provided to TransCore to address.

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DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore submitted the draft Software Design Plan, QA Plan and Staffing Plan for review and comment. Comments from Commission Staff and RK&K were compiled and provided to TransCore to address. TransCore completed the site survey of all toll plazas that will be used to develop their design plans.

TOLL PLAZA SIGN REPLACEMENT

NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES Task Order Assignment No. C-621A-3

RK&K submitted the draft Concept and Feasibility Report summarizing the results of their toll plaza inspections. Commission Staff reviewed the report and provided comments. Final design is underway.

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES Contract No. C-556A

On February 19, 2015, Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

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Meeting of January, 2016 PROJECT STATUS REPORT

DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), will provide professional services to provide the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. The TOA request for proposal was sent to Berger on October 26, 2015 for them to prepare a scope of services and provide a cost estimate. The Berger proposal was received on November 18, 2015 and negotiations held on November 24, 2015. Proposal was resubmitted on December 3, 2015. Based on clarified scope and negotiations the fee was reduced from \$319,959.87 to \$204,398.9. Notice to proceed was given on December 15, 2015.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

The agreement will remain open as there are two options included to update the traffic and revenue forecasts as needed by the Commission.

TRAFFIC ENGINEERING CONSULTANT 2015–2016 ANNUAL REPORTS C-686A

A kickoff meeting was held with Pennoni Associates and 2015 traffic data was provided for their use. Pennoni is preparing the draft 2015 Traffic Engineering Report.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS

C-684A

As the Commission's new General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll Bridges, and Interim Inspections of the Toll-Supported Bridges in 2015.

The inspection of the toll bridges and interim inspection of all load-posted toll-supported bridges are complete. CWA has updated the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January, 2016 PROJECT STATUS REPORT

Facilities inspections were held in District 2 on June 24, District 1 on July 21, and District 3 on July 23. Retroreflectivity sign testing was performed in District 1 on July 21, District 2 on July 15, and District 3 on July 16. The draft Maintenance Report was submitted on September 4 and reviewed with Maintenance and Operations on September 28 and October 5. The draft Annual Report was reviewed and comments sent to the Consultant in December.

WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES

Contract No. C-606A

Commission Staff participated in an editorial review of the new website being developed by Stokes Creative Group. Additionally, Staff met with representatives of Bid Express, a company that provides online project advertising and bidding services. Stokes Creative Group is also developing a brief video from still images of the Commission's facilities, which will be included on the new site. Once the site is complete, it will go through testing by Stokes Creative Group and then final review with Commission Staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of December Status Reports	1-19

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 25, 2016

Operation Report Index For Department of Security, Safety & Training

December 3rd Attended Monthly Staff Meeting at the New Hope facility.

December 3rd Attended the Monthly Operations Meeting at the New Hope facility.

December 11th Facilitated training in District #1 for Incident Management, Harassment and Suicide Prevention at the New Hope facility.

December 17th Facilitated the Monthly Workplace Safety Committee Meeting at the Easton Phillipsburg facility.

December 21st Attended the Delaware River Joint Toll Bridge Commission Meeting at the New Hope facility.

During the month of December 2015; State Police coverage was requested for (2) construction projects. These were scheduled and supplied. (0) Details was cancelled due to weather forecast. Met with the New Jersey State Police and Pennsylvania State Police in ongoing construction projects and need for troopers for events throughout the Commission.

December 2015

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	0	0	2	3	1	0	1
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	0	0	0	0	0	0
Riverton – Belvidere 44	1	1	0	0	0	0	1	0
Rt 22 EP 45	0	2	0	0	15	0	1	1
Northampton St 46	0	0	1	0	0	1	0	2
I-78 47	0	3	0	2	0	7	10	9
Riegelsville 48	0	0	0	0	4	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	1	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	0	1
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	1	0	0	1	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	12	2
Washington Crossing 55	0	0	0	0	0	0	0	0
Scudder Falls 56	0	0	0	0	0	1	0	0
Calhoun St 57	0	0	2	1	0	0	0	1
Lower Trenton 58	0	1	0	0	0	0	0	4
Morrisville Trenton 59	0	2	7	1	0	0	6	3

	Citations	Warnings	Security Checks
New Jersey State Police	41	15	412
Pennsylvania State Police	321	55	773

11/01/15 Overweight Vehicle Crossings or Turnarounds on All Posted Toll Supported Bridges														
Date	Time	Day of week	Company Name , Phone, Address	Weight Lbs	Number of Axles	PA to NJ	NJ to PA	Turnaround Y or N	Summons#/ Incident #	Summons Issued	# of BM's on duty	USDOT#	Bridge Code	Monitor
11/30/15	7:55am	Mo	NEFCO	13,000	2	X		Y		No	2		NHST	Zaro
11/30/15	9:26am	Mo	ACE Greenhouses	18,000	2	X		Y		No	2		NHST	Zaro
11/29/15	8:23am	Su	J & J	14,000	2	X		Y		No	2		NHST	Zaro
11/29/15	1:53pm	Su	U-Haul	14,500	2	X		Y		No	2		NHST	Zaro
11/29/15	5:20am	Su	U-Haul	14,000	2	X		Y		No	2		NHST	Carmody
11/29/15	12:03pm	Su	Fifth wheel truck	10,000	2	X		Y		No	2		NHST	Adams
11/29/15	12:40pm	Su	U-Haul	14,000	2	X		Y		No	2		NHST	Adams
11/28/15	2:57pm	Sa	U-Haul	26,000	2		X	Y		No	2		RV	Carey
11/28/15	9:35am	Sa	Enterprise	14,995	2	X		Y		No	2		NHST	Zaro
11/28/15	12:28pm	Sa	Ambulance	16,000	2	X		N		No	2		NHST	Spaziani
11/28/15	12:53pm	Sa	Trucking Experts	19,000	3	X		Y		No	2		NHST	Spaziani
11/28/15	1:00pm	Sa	Affordable Guys Moving	14,000	2	X		Y		No	2		NHST	McFadden
11/27/15	6:35am	Fr	Cheezta	80,000	5	X		Y		No	2		NHST	Hoagland
11/27/15	8:45am	Fr	Sleepy's	16,000	2	X		Y		No	2		NHST	Hoagland
11/27/15	11:20am	Fr	CRST	80,000	5	X		Y		No	2		NHST	Johnson
11/27/15	3:14pm	Fr	Penske	26,000	2	X		Y		No	2		NHST	Johnson
11/27/15	3:30pm	Fr	Stake Body	12,000	2	X		Y		No	2		NHST	Johnson
11/27/15	4:13pm	Fr	Louisville Logistics	80,000	5	X		Y		No	2		NHST	Johnson
11/27/15	4:48pm	Fr	U-Haul	14,250	2	X		Y		No	2		NHST	Johnson
11/27/15	8:30pm	Fr	Budget	15,000	2	X		Y		No	2		NHST	Johnson
11/26/15	10:19am	Th	Motorhome	25,000	2	X		Y		No	2		NHST	Spaziani
11/25/15	5:20am	We	Crompco	16,000	2		X	Y		No	2		RV	Carmody
11/25/15	6:43am	We	Lancore	30,000	3	X		Y		No	2		RV	Carmody
11/25/15	10:38am	We	White Box Truck	12,000	2	X		Y		No	2		RV	Spaziani

11/25/15	10:40am	We	Car Carrier	80,000	5	X		Y	No	2	NHST	Ringhoff
11/25/15	11:40am	We	Rev Logistic	80,000	5	X		Y	No	2	NHST	Ringhoff
11/25/15	12:53am	We	Omic Resources	80,000	5	X		Y	No	2	NHST	Ringhoff
11/25/15	3:57pm	We	U-Haul	22,000	2	X		Y	No	2	NHST	Snyder
11/25/15	6:44pm	We	U-Haul	20,000	2	X		Y	No	2	NHST	Snyder
11/25/15	11:00pm	We	U-Haul	20,000	2	X		Y	No	2	NHST	Harron
11/24/15	8:03pm	Tu	Fifth wheel truck	12,000	4	X		Y	No	2	NHST	Stone
11/24/15	12:55am	Tu	Cadence Trucking	80,000	5	X		Y	No	2	NHST	Harron
11/24/15	1:15am	Tu	Oliver Trucking	80,000	5	X		Y	No	2	NHST	Harron
11/24/15	8:03pm	Tu	J W Express	80,000	5	X		Y	No	2	NHST	Harron
11/24/15	8:50am	Tu	Berard's Twp	20,000	2	X		Y	No	2	NHST	Adams
11/24/15	12:45pm	Tu	Golden Eagle Cargo	80,000	5	X		Y	No	2	NHST	Adams
11/24/15	1:00pm	Tu	NYC Dump Truck	60,000	3	X		Y	No	2	NHST	Adams
11/24/15	2:05pm	Tu	USA Logistics	80,000	5	X		Y	No	2	NHST	Adams
11/24/15	6:18pm	Tu	Penske	10,500	2	X		Y	No	2	NHST	Snyder
11/24/15	8:40am	Tu	Fleetwood Trans	24,000	3		X	Y	No	1	RV	Hoagland
11/24/15	12:30am	Tu	Highland	80,000	5	X		Y	No	2	NHST	McFadden
11/24/15	2:02am	Tu	No Name TT	80,000	5	X		Y	No	2	NHST	McFadden
11/23/15	11:17am	Mo	Deer Park	45,000	2		X	Y	No	2	RV	McBride
11/23/15	4:30pm	Mo	Raymore Flannagan	25,000	2		X	Y	No	2	RV	Ostrande
11/23/15	2:14pm	Mo	White Box Truck	21,000	2	X		Y	No	2	NHST	Mugavero
11/23/15	4:35pm	Mo	Enterprise	14,000	2	X		Y	No	2	NHST	Snyder
11/23/15	4:41pm	Mo	Best & Fast	28,000	3	X		Y	No	2	NHST	Snyder
11/23/15	4:57pm	Mo	CDN Logistics	80,000	5	X		Y	No	2	NHST	Snyder
11/23/15	8:50pm	Mo	TBT	80,000	5	X		Y	No	2	NHST	Snyder
11/23/15	10:08pm	Mo	A & B Garage	20,000	2	X		Y	No	2	NHST	Snyder
11/23/15	10:10am	Mo	U-Haul	26,000	2		X	Y	No	1	RV	Hoagland
11/23/15	7:56am	Mo	Pioneer Pole Builders	25,995	2	X		Y	No	2	NHST	Zaro
11/23/15	2:07pm	Mo	LKO	14,995	2	X		Y	No	2	NHST	Zaro
11/22/15	12:35am	Su	Budget	12,000	2	X		Y	No	2	NHST	Carmody
11/22/15	1:19pm	Su	Air Flight Inc.	80,000	5	X		Y	No	2	NHST	Spaziani
11/21/15	9:45am	Sa	Ethan Allen	26,000	2		X	Y	No	2	RV	Adams
11/21/15	12:01am	Fr	Elite Trans	24,000	4	X		Y	No	2	NHST	Carmody
11/21/15	3:16am	Sa	Stressful Trucking	12,000	4	X		Y	No	2	NHST	Carmody

11/21/15	9:22am	Sa	Ed's Business Systems	26,000	2	X	Y	No	2	NHST	Spaziani
11/21/15	4:24pm	Sa	U-Haul	14,500	2	X	Y	No	2	NHST	Johnson
11/21/15	6:35pm	Sa	Dylan's Equipment	80,000	5	X	Y	No	2	NHST	Johnson
11/21/15	9:48am	Sa	Maxx Tran	80,000	5		Y	No	1	RV	McDonald
11/21/15	9:27am	Sa	Hager	14,995	2	X	Y	No	2	NHST	Zaro
11/21/15	11:07am	Sa	Imbers Poultry	80,000	5	X	Y	No	2	NHST	Zaro
11/20/15	7:55am	Fr	Green Lawn	13,000	2	X	Y	No	2	RV	Adams
11/20/15	8:21am	Fr	MNMI	80,000	5	X	Y	No	2	RV	Adams
11/20/15	10:11am	Fr	ABC	16,000	2	X	Y	No	2	RV	Adams
11/20/15	6:47am	Fr	Blue Moon Trans	80,000	5	X	Y	No	2	NHST	Carmody
11/20/15	11:11am	Fr	Pro International	80,000	5	X	Y	No	2	NHST	Spaziani
11/20/15	4:35pm	Fr	IRG	12,300	2	X	Y	No	2	NHST	Johnson
11/20/15	6:36pm	Fr	Foxy Blue Trucking	80,000	5	X	Y	No	2	NHST	Johnson
11/20/15	7:30pm	Fr	Allied	80,000	5	X	Y	No	2	NHST	Johnson
11/20/15	9:49pm	Fr	Penske	12,300	2	X	Y	No	2	NHST	Johnson
11/20/15	10:21pm	Fr	Blue Tow	12,000	2	X	Y	No	2	NHST	Johnson
11/20/15	6:25pm	Fr	Budget	32,000	2	X	Y	No	1	RV	Hooper
11/20/15	11:28am	Fr	Forklift Tech.	16,500	2	X	Y	No	2	NHST	Zaro
11/20/15	12:05pm	Fr	Control Environmental	14,995	2	X	Y	No	2	NHST	Zaro
11/19/15	2:54pm	Th	Othman Trucking	32,000	2	X	Y	No	2	Nhst	Zaro
11/19/15	4:00pm	Th	White Unnamed Ambulance	10,000	2	X	Y	No	2	Nhst	Carey
11/19/15	11:40am	Th	No Name TT	80,000	5	X	Y	No	2	RV	Ringhoff
11/19/15	3:37am	Th	Your way	12,000	2	X	Y	No	2	NHST	Carmody
11/19/15	7:16am	Th	Edison Heating	6,900	2	X	Y	No	2	NHST	Spaziani
11/19/15	10:59am	Th	U-Haul	14,500	2	X	Y	No	2	NHST	Spaziani
11/19/15	11:47am	Th	Verizon	17,000	2	X	Y	No	2	NHST	Spaziani
11/19/15	11:48am	Th	Nebraskaland	30,000	2	X	Y	No	2	NHST	Spaziani
11/19/15	11:50am	Th	Cream-O-Land	40,000	2	X	Y	No	2	NHST	Spaziani
11/19/15	11:57am	Th	Sky Trans	80,000	5	X	Y	No	2	NHST	Spaziani
11/19/15	8:54pm	Th	Accord Trans	80,000	5	X	Y	No	2	NHST	Johnson
11/19/15	11:57am	Th	Shur	50,000	4	X	Y	No	1	RV	Adams
11/19/15	4:32pm	Th	Lowe's	26,000	2	X	Y	No	2	NHST	Carey
11/18/15	9:44pm	We	Allied	14,000	2	X	Y	No	2	NHL	Leary
11/18/15	9:44pm	We	Allied	32,000	2	X	Y	No	2	NHL	Leary

11/18/15	10:25am	We	Mark's Electric	12,000	2	X		Y	No	2	Nhst	Oswald
11/18/15	11:40am	We	White Dual Wheel Van	12,000-	2	X		Y	No	2	Nhst	Ringhoff
11/18/15	2:55pm	We	DHL	14,500	2	X		Y	No	2	Nhst	Ringhoff
11/18/15	5:30pm	We	Fred Beans	16,000	2	X		Y	No	2	Nhst	Hooper
11/18/15	5:45pm	We	Big Brother Big Sister	12,000	2	X		Y	No	2	Nhst	Hooper
11/18/15	9:13pm	We	Kinard	80,000	5		X	Y	No	2	RV	Johnson
11/18/15	10:50pm	We	Enterprise	29,500	2		X	Y	No	2	RV	McBride
11/18/15	8:08am	We	Loubrier	20,000	3	X		Y	No	2	NHST	Mugavero
11/18/15	1:41pm	We	Global Logistics	40,000	5	X		Y	No	2	NHST	Mugavero
11/18/15	2:30pm	We	MAD Electric	14,000	2	X		Y	No	2	NHST	Mugavero
11/18/15	2:44pm	We	DLS Express	80,000	5	X		Y	No	2	NHST	Mugavero
11/18/15	3:52pm	We	XPO Express	33,000	2	X		Y	No	2	NHST	Snyder
11/18/15	4:18pm	We	JRR Construction	14,000	2	X		Y	No	2	NHST	Snyder
11/18/15	4:41pm	We	Panther	33,000	2	X		Y	No	2	NHST	Snyder
11/18/15	4:51pm	We	Qorum Trans	80,000	5	X		Y	No	2	NHST	Snyder
11/18/15	5:48pm	We	Fifth wheel truck	14,000	4	X		Y	No	2	NHST	Snyder
11/18/15	9:25pm	We	JCB Trucking	28,000	3	X		Y	No	2	NHST	Snyder
11/18/15	7:55am	We	Amish Organics	25,000	2	X		Y	No	1	RV	Hoagland
11/17/15	9:55pm	Tu	Tractor-Trailer	80,000	5	X		Y	No	2	NHL	Abate
11/17/15	12:24pm	Tu	Back to Nature	11,000	2		X	Y	No	2	RV	Spaziani
11/17/15	8:03am	Tu	CRETE	80,000	5		X	Y	No	2	RV	McBride
11/17/15	11:00am	Tu	LKQ	13,000	2		X	Y	No	2	RV	McBride
11/17/15	11:50am	Tu	Hooston	80,000	5	X		Y	No	2	NHST	Mugavero
11/17/15	12:26pm	Tu	Gold Cabel Shrimp	16,000	2	X		Y	No	2	NHST	Mugavero
11/17/15	9:45am	Tu	T & T Farms	80,000	5		X	Y	No	1	RV	Hoagland
11/17/15	1:50pm	Tu	Calvert Freight Inc.	80,000	5		X	Y	No	1	RV	Hoagland
11/16/15	9:37am	Mo	Filippos Van	14,995	2	X		Y	No	1	Nhst	Zaro
11/16/15	10:13am	Mo	Arcol Chemical	16,500	2	X		Y	No	1	Nhst	Zaro
11/16/15	12:25pm	Mo	U-Haul	20,000	2	X		Y	No	1	Nhst	Zaro
11/16/15	2:52pm	Mo	Shred-it	32,000	2	X		Y	No	2	Nhst	Zaro
11/16/15	9:33pm	Mo	Connect Diect	80,000	5	X		Y	No	2	Nhst	Stone
11/16/15	10:01am	Mo	Ryder	26,000	2	X		Y	No	2	NHST	Adams
11/16/15	10:40am	Mo	EFT	21,000	5	X		Y	No	2	NHST	Adams
11/16/15	1:35pm	Mo	CTT	21,000	5	X		Y	No	2	NHST	Adams

11/16/15	5:35pm	Mo	No Name TT	12,000	2	X		Y	No	2	NHST	Snyder
11/16/15	7:57pm	Mo	WCD	80,000	5	X		Y	No	2	NHST	Snyder
11/16/15	11:15am	Mo	GE Power light	30,000	3		X	Y	No	1	RV	Hoagland
11/16/15	7:25pm	Mo	Load One	26,000	3		X	Y	No	1	RV	Wyant
11/16/15	7:58pm	Mo	Emeles	14,500	2	X		Y	No	2	NHST	Zaro
11/16/15	9:32am	Mo	Vinitas Ambulance Service	N/A	2	X		Y	No	2	CS	Williams
11/15/15	11:17pm	Su	Cruise America Rental	8,000	2	X		Y	No	1	RV	Savelli
11/15/15	11:44am	Su	J B Hunt	80,000	5	X		Y	No	1	RV	McBride
11/15/15	1:40pm	Su	U-Haul	12,000	2		X	Y	No	2	NHST	Snyder
11/15/15	2:35pm	Su	Fed Ex	12,000	2		X	Y	No	2	NHST	Snyder
11/15/15	3:37pm	Su	White Box Truck	14,000	2		X	Y	No	2	NHST	Snyder
11/15/15	4:37pm	Su	Fifth wheel truck	12,000	4		X	Y	No	2	NHST	Snyder
11/15/15	11:17pm	Su	Cruise America Rental	8,000	2		X	Y	No	1	RV	Savelli
11/15/15	11:44am	Su	J B Hunt	80,000	5		X	Y	No	1	RV	McBride
11/15/15	4:14pm	Su	Box-Truck	N/A	2	X		Y	No	2	CS	Cicero
11/14/15	10:24am	Sa	Penske	12,500	2	X		Y	No	1	RV	McBride
11/14/15	1:50am	Sa	Ratul Corporational	16,000	5		X	Y	No	2	NHST	Harron
11/14/15	1:09pm	Sa	JM Transport	14,500	2		X	Y	No	2	NHST	Mugavero
11/14/15	5:25pm	Sa	U-Haul	14,500	2		X	Y	No	2	NHST	Snyder
11/14/15	6:45pm	Sa	U-Haul	20,000	2		X	Y	No	2	NHST	Snyder
11/14/15	10:24am	Sa	Penske	12,500	2		X	Y	No	1	RV	McBride
11/14/15	7:01am	Sa	Onyx Movers	26,000	2	X		Y	No	2	NHST	Adams
11/14/15	8:36am	Sa	DEP	80,000	5	X		Y	No	2	NHST	Adams
11/13/15	10:45am	Fr	Spec. Equipt.	80,000	5	X		Y	No	1	RB	Hoagland
11/13/15	9:15am	Fr	Ace	26,000	2		X	Y	No	2	RV	McBride
11/13/15	2:13pm	Fr	Dual Wheel Utility Truck	11,000	2		X	Y	No	2	RV	McBride
11/13/15	6:50am	Fr	F & S Trucking	80,000	5		X	Y	No	2	NHST	Harron
11/13/15	8:30am	Fr	Harerains Logistics	60,000	5		X	Y	No	2	NHST	Mugavero
11/13/15	9:10am	Fr	Sysko	50,000	5		X	Y	No	2	NHST	Mugavero
11/13/15	9:33am	Fr	JJB Transport	40,000	2		X	Y	No	2	NHST	Mugavero
11/13/15	9:53am	Fr	School Bus	30,000	2		X	Y	No	2	NHST	Mugavero
11/13/15	10:43am	Fr	Lizeth	20,000	2		X	Y	No	2	NHST	Mugavero
11/13/15	3:44pm	Fr	Motorhome	12,000	2		X	Y	No	2	NHST	Snyder
11/13/15	4:50pm	Fr	Truckers Logistics	80,000	5		X	Y	No	2	NHST	Snyder

11/13/15	5:29pm	Fr	MV/K Transport	80,000	5	X	Y	No	2	NHST	Snyder
11/13/15	11:40pm	Fr	CRST	30,000	3	X	Y	No	2	NHST	Harron
11/13/15	8:40am	Fr	Transtar	13,000	2	X	Y	No	2	RV	Adams
11/13/15	4:10pm	Fr	Greentree	80,000	5	X	Y	No	2	NHST	Stone
11/13/15	10:45am	Fr	Spec. Equipmt.	80,000	5	X	Y	No	1	RB	Hoagland
11/13/15	9:15am	Fr	Ace	26,000	2	X	Y	No	2	RV	McBride
11/13/15	2:13pm	Fr	Dual Wheel Utility Truck	11,000	2	X	Y	No	2	RV	McBride
11/13/15	8:28am	Fr	Harmon Logistics	80,000	5		Y	No	2	NHST	Zaro
11/13/15	9:20am	Fr	Total Rental	45,000	3	X	Y	No	2	NHST	Zaro
11/13/15	10:08am	Fr	Lentini Auto Salvage	16,500	2	X	Y	No	2	NHST	Zaro
11/13/15	10:23am	Fr	WaWow Auto	32,000	2	X	Y	No	2	NHST	Zaro
11/13/15	10:48am	Fr	Park Trans.	80,000	5	X	Y	No	2	NHST	Zaro
11/13/15	11:59am	Fr	R & L Carriers	80,000	4	X	Y	No	2	NHST	Zaro
11/13/15	12:06pm	Fr	ATW	16,500	2	X	Y	No	2	NHST	Zaro
11/13/15	1:52pm	Fr	Easton Emergency	14,000	2	X	N	No	2	NHST	Zaro
11/13/15	2:55pm	Fr	Edwin Swipe	14,000	2	X	Y	No	2	NHST	Zaro
11/12/15	9:29am	Th	J B Hunt	80,000	5	X	Y	No	1	RV	Ringhoff
11/12/15	2:27pm	Th	Penske	26,000	2	X	Y	No	1	RV	Ringhoff
11/12/15	6:07am	Th	CRST	80,000	5	X	Y	No	2	NHST	Carmody
11/12/15	11:31am	Th	TD Hauling	80,000	5	X	Y	No	2	NHST	Spaziani
11/12/15	12:05pm	Th	Season Envir Services	17,000	2	X	Y	No	2	NHST	Spaziani
11/12/15	12:37pm	Th	NGV LLC	80,000	5	X	Y	No	2	NHST	Spaziani
11/12/15	1:18pm	Th	2 Brothers	10,000	2	X	Y	No	2	NHST	Spaziani
11/12/15	2:13pm	Th	Scott's Trans	15,000	4	X	Y	No	2	NHST	Spaziani
11/12/15	5:58pm	Th	Glenn's Towing	20,000	2	X	Y	No	2	NHST	Johnson
11/12/15	7:05pm	Th	Stockerton	25,000	2	X	Y	No	2	NHST	Johnson
11/12/15	8:43pm	Th	H & W Transfer	80,000	5	X	Y	No	2	NHST	Johnson
11/12/15	9:29am	Th	J B Hunt	80,000	5	X	Y	No	1	RV	Ringhoff
11/12/15	2:27pm	Th	Penske	26,000	2	X	Y	No	1	RV	Ringhoff
11/12/15	11:25am	Th	U-Haul	14,050	2	X	Y	No	2	NHST	Zaro
11/12/15	2:12pm	Th	P'burg Abulance	16,000	2	X	N	No	2	NHST	Zaro
11/12/15	9:10am	Th	Tractor-Trailer	N/A	3	X	Y	No	2	CS	Cook
11/12/15	11:53am	Th	Winnebago	N/A	2	X	Y	No	2	CS	Williams
11/12/15	12:43pm	Th	Tractor-Trailer	N/A	3	X	Y	No	2	CS	Williams

11/12/15	12:31pm	Th	Utility-Truck	N/A	2	X	X	Y	No	2	CS	Cook
11/11/15	3:25pm	We	USA Cargo Inc.	80,000	5	X	Y	Y	No	2	NHL	Hewitt
11/11/15	8:20am	We	Budget	80,000	2		Y	Y	No	1	RB	McDonald
11/11/15	12:55pm	We	R & D Trucking	26,000	2	X		N	Yes	1	RB	McDonald
11/11/15	3:00pm	We	Raymore & Flanagan	26,000	5		X	Y	No	1	RB	McDonald
11/11/15	11:46am	We	American Service	14,000	2		X	Y	No	1	RV	Ringhoff
11/11/15	12:32pm	We	Fifth wheel truck	16,000	4		X	Y	No	1	RV	Ringhoff
11/11/15	12:41am	We	Horwith Delivery	9,000	2		X	Y	No	1	RV	Ringhoff
11/11/15	12:04am	We	GPS Services	26,000	2		X	Y	No	2	NHST	Carmody
11/11/15	5:38am	We	DNC Trucking	80,000	5		X	Y	No	2	NHST	Carmody
11/11/15	10:27am	We	CB Express	26,000	2		X	Y	No	2	NHST	Spaziani
11/11/15	3:05pm	We	GSE Logistics	80,000	5		X	Y	No	2	NHST	Johnson
11/11/15	4:38pm	We	New Solutions	35,000	2		X	Y	No	2	NHST	Johnson
11/11/15	7:00pm	We	United Air	12,500	2		X	Y	No	2	NHST	Johnson
11/11/15	7:08pm	We	Power Mill	20,000	2		X	Y	No	2	NHST	Johnson
11/11/15	8:20am	We	Budget	80,000	2		X	Y	No	1	RB	McDonald
11/11/15	12:55pm	We	R & D Trucking	26,000	2	X		N	Yes	1	RB	McDonald
11/11/15	3:00pm	We	Raymore & Flanagan	26,000	5		X	Y	No	1	RB	McDonald
11/11/15	11:46am	We	American Service	14,000	2		X	Y	No	1	RV	Ringhoff
11/11/15	12:32pm	We	Fifth wheel truck	16,000	4		X	Y	No	1	RV	Ringhoff
11/11/15	12:41am	We	Horwith Delivery	9,000	2		X	Y	No	1	RV	Ringhoff
11/11/15	8:00am	We	Carlton Pools	11,500	2		X	Y	No	2	NHST	Zaro
11/11/15	2:27pm	We	Midline	65,000	3		X	Y	No	2	NHST	Zaro
11/11/15	8:40am	We	Flat-Bed Truck	N/A	2		X	Y	No	2	CS	Kelly
11/10/15	11:44am	Tu	Box-Truck	18,000	2	X		Y	No	2	NHL	Leary
11/10/15	5:45pm	Tu	Box-Truck	25,000	2	X		Y	No	2	NHL	Abate
11/10/15	4:35am	Tu	Bluegrass Express	80,000	5		X	Y	No	1	RB	Horvath
11/10/15	8:45am	Tu	RTT	40,000	2		X	Y	No	2	RV	McBride
11/10/15	6:18pm	Tu	American Logistics	80,000	5		X	Y	No	2	NHST	Snyder
11/10/15	6:28pm	Tu	Sonic Express	80,000	5		X	Y	No	2	NHST	Snyder
11/10/15	4:35am	Tu	Bluegrass Express	80,000	5		X	Y	No	1	RB	Horvath
11/10/15	8:45am	Tu	RTT	40,000	2		X	Y	No	2	RV	McBride
11/10/15	4:30pm	Tu	MCS Trucking	80,000	5	X		Y	No	2	NHST	Hooper
11/10/15	12:18pm	Tu	Enterprise	60,000	2		X	Y	No	2	NHST	Mugavero

11/10/15	2:10pm	Tu	Conway	26,000	5		X	Y	No	2	NHST	Mugavero
11/10/15	4:43pm	Tu	Grainger	26,000	2		X	Y	No	2	NHST	Snyder
11/10/15	4:52pm	Tu	Penske	26,000	2		X	Y	No	2	NHST	Snyder
11/10/15	5:59pm	Tu	Fifth wheel truck	14,000	4		X	Y	No	2	NHST	Snyder
11/10/15	10:50am	Tu	Box-Truck	N/A	2		X	Y	No	2	CS	Ashton
11/9/15	9:36am	Mo	Box-Truck	16,000	2	X		Y	No	2	NHL	Leary
11/9/15	5:10am	Mo	BUDGET	12,000	2		X	Y	No	2	NHST	Harron
11/9/15	8:45am	Mo	White box truck	24,000	2		X	Y	No	2	NHST	Mugavero
11/9/15	8:55am	Mo	Jazman	80,000	5		X	Y	No	2	NHST	Mugavero
11/9/15	4:12pm	Mo	Raeotech Transport	80,000	5		X	Y	No	1	RB	Wyant
11/9/15	3:54pm	Mo	Werner Trans.	80,000	5		X	Y	No	2	RV	Ostrander
11/9/15	5:10am	Mo	bUDGET	12,000	2		X	Y	No	2	NHST	Harron
11/9/15	8:45am	Mo	White box truck	24,000	2		X	Y	No	2	NHST	Mugavero
11/9/15	8:55am	Mo	Jazman	80,000	5		X	Y	No	2	NHST	Mugavero
11/9/15	4:12pm	Mo	Raeotech Transport	80,000	5		X	Y	No	1	RB	Wyant
11/9/15	3:54pm	Mo	Werner Trans.	80,000	5		X	Y	No	2	RV	Ostrander
11/9/15	6:15pm	Mo	ABT Trans	26,000	2	X		Y	No	2	NHST	Hooper
11/9/15	4:12pm	Mo	Logistics	80,000	5	X		Y	No	2	NHST	Hooper
11/9/15	3:25pm	Mo	U-Haul	14,000	2		X	Y	No	2	NHST	Snyder
11/9/15	4:00pm	Mo	Black dump truck	13,500	2		X	Y	No	2	NHST	Snyder
11/9/15	4:18pm	Mo	Small school bus	12,000	2		X	Y	No	2	NHST	Snyder
11/9/15	4:18pm	Mo	Small school bus	3,000	2		X	Y	No	2	NHST	Snyder
11/9/15	6:29pm	Mo	J P V S	80,000	5		X	Y	No	2	NHST	Snyder
11/9/15	7:10pm	Mo	Western Express	2,000	5		X	Y	No	2	NHST	Snyder
11/9/15	9:29pm	Mo	U-Haul	14,500	2		X	Y	No	2	NHST	Snyder
11/9/15	9:18am	Mo	Dump-Truck	N/A	2	X		Y	No	1	CS	Cook
11/9/15	4:09pm	Mo	Tractor-Trailer	35,000	5	X		Y	No	1	LT	White
11/8/15	9:52pm	Su	U-Haul	14,500	2		X	Y	No	2	RV	Ostrander
11/8/15	3:35pm	Su	Red Dump truck	12,000	2	X		Y	No	1	NHST	Hooper
11/8/15	2:30pm	Su	U-Haul	12,000	2	X		Y	No	1	NHST	Hooper
11/8/15	12:50am	Su	Budget	12,000	2		X	Y	No	2	NHST	Harron
11/8/15	3:14pm	Su	White dump truck	13,500	2		X	Y	No	2	NHST	Snyder
11/8/15	9:52pm	Su	U-Haul	14,500	2		X	Y	No	2	RV	Ostrander
11/8/15	3:35pm	Su	Red Dump truck	12,000	2	X		Y	No	2	NHST	Hooper

11/8/15	2:30pm	Su	U-Haul	12,000	2	X		Y	No	2	NHST	Hooper
11/8/15	12:50am	Su	Budget	12,000	2		X	Y	No	2	NHST	Harron
11/8/15	3:14pm	Su	White dump truck	13,500	2		X	Y	No	2	NHST	Snyder
11/7/15	1:15pm	Sa	Enterprise	24,000	2		X	Y	No	1	RB	Hoagland
11/7/15	4:45pm	Sa	Penske	26,000	2		X	Y	No	2	NHST	Snyder
11/7/15	12:44pm	Sa	White Box Truck	15,000	2		X	Y	No	2	RV	Adams
11/7/15	2:42pm	Sa	Eagles	26,000	2		X	Y	No	2	RV	Adams
11/7/15	1:15pm	Sa	Enterprise	24,000	2		X	Y	No	1	RB	Hoagland
11/7/15	4:45pm	Sa	Penske	26,000	2		X	Y	No	2	NHST	Snyder
11/7/15	5:50pm	Sa	Box-Truck	25,000	2	X		Y	No	2	NHL	Abate
11/7/15	12:45pm	Sa	Penske	N/A	2	X		Y	No	2	CS	Cicero
11/6/15	2:35am	Fr	Suncity Trans	80,000	5		X	Y	No	1	RB	Horvath
11/6/15	1:10pm	Fr	White Glove Moving	24,000	2		X	Y	No	1	RB	Hoagland
11/6/15	12:20pm	Fr	Avertt Express	80,000	5		X	Y	No	2	RV	Stefano
11/6/15	7:03am	Fr	Western Express	80,000	5		X	Y	No	2	RV	McBride
11/6/15	7:05am	Fr	Enterprise	20,000	2		X	Y	No	2	RV	McBride
11/6/15	10:35pm	Fr	Superior Towing	17,500	2		X	Y	No	2	RV	Ostrander
11/6/15	1:14pm	Fr	XPO Express	33,000	2	X		Y	No	1	NHST	Zaro
11/6/15	1:36pm	Fr	U-Haul	14,000	2	X		Y	No	1	NHST	Zaro
11/6/15	9:25am	Fr	Sleepy's	30,000	2		X	Y	No	2	NHST	Mugavero
11/6/15	9:42am	Fr	CRST	80,000	5		X	Y	No	2	NHST	Mugavero
11/6/15	3:15pm	Fr	White Box	14,000	2		X	Y	No	2	NHST	Snyder
11/6/15	3:44pm	Fr	Holy Cross Buss	45,000	3		X	Y	No	2	NHST	Snyder
11/6/15	8:45pm	Fr	U-Haul	14,000	2		X	Y	No	2	NHST	Snyder
11/6/15	2:35am	Fr	Suncity Trans	80,000	5		X	Y	No	1	RB	Horvath
11/6/15	1:10pm	Fr	White Glove Moving	24,000	2		X	Y	No	1	RB	Hoagland
11/6/15	12:20pm	Fr	Avertt Express	80,000	5		X	Y	No	2	RV	Stefano
11/6/15	7:03am	Fr	Western Express	80,000	5		X	Y	No	2	RV	McBride
11/6/15	7:05am	Fr	Enterprise	20,000	2		X	Y	No	2	RV	McBride
11/6/15	10:35pm	Fr	Superior Towing	17,500	2		X	Y	No	2	RV	Ostrander
11/6/15	1:14pm	Fr	XPO Express	33,000	2	X		Y	No	1	NHST	Zaro
11/6/15	1:36pm	Fr	U-Haul	14,000	2	X		Y	No	1	NHST	Zaro
11/6/15	9:25am	Fr	Sleepy's	30,000	2		X	Y	No	2	NHST	Mugavero
11/6/15	9:42am	Fr	CRST	80,000	5		X	Y	No	2	NHST	Mugavero

11/6/15	3:15pm	Fr	White Box	14,000	2	X	X	Y	No	2	NHST	Snyder
11/6/15	3:44pm	Fr	Holy Cross Buss	45,000	3	X	X	Y	No	2	NHST	Snyder
11/6/15	8:45pm	Fr	U-Haul	14,000	2	X	X	Y	No	2	NHST	Snyder
11/6/15	7:45am	Fr	Harbor	18,000	2	X	X	Y	No	2	NHL	Durborow
11/6/15	11:00am	Fr	Ryder	80,000	5	X	X	Y	No	2	NHL	Durborow
11/6/15	12:51pm	Fr	Truck w/ Trailer	12,000	4	X	X	Y	No	2	NHL	Durborow
11/6/15	9:35am	Fr	U-Haul	N/A	2	X	X	Y	No	2	CS	Ashton
11/5/15	10:10am	Th	APR Supply Co.	30,000	2	X	X	Y	No	1	RB	Hoagland
11/5/15	1:35pm	Th	Le Haul	80,000	5	X	X	Y	No	1	RB	Hoagland
11/5/15	6:35am	Th	Redline Trans	25,900	2	X	N	N	Yes	1	RB	Horvath
11/5/15	7:54am	Th	Great Northern	32,000	5	X	X	Y	No	2	RV	Ostrander
11/5/15	12:01am	Th	Royal Auto Transport	80,000	5	X	X	Y	No	2	NHST	McFadden
11/5/15	1:01am	Th	Craft Oil Corp.	14,500	2	X	X	Y	No	1	NHST	Zaro
11/5/15	4:33pm	Th	Bova Inc.	80,000	5	X	X	Y	No	2	NHST	Stone
11/5/15	4:10pm	Th	Motorhome	45,000	5	X	X	Y	No	2	NHST	Harron
11/5/15	7:45am	Th	U-Haul	20,000	2	X	X	Y	No	2	NHST	Mugavero
11/5/15	8:08am	Th	Stake Body	15,000	2	X	X	Y	No	2	NHST	Mugavero
11/5/15	10:15am	Th	Ramos	80,000	5	X	X	Y	No	2	NHST	Mugavero
11/5/15	10:32pm	Th	Sa Commade	14,000	2	X	X	Y	No	2	NHST	Mugavero
11/5/15	11:22pm	Th	U-Haul	14,000	2	X	X	Y	No	2	NHST	Mugavero
11/5/15	1:47pm	Th	Patt Enterprise	80,000	5	X	X	Y	No	2	NHST	Mugavero
11/5/15	5:00pm	Th	PRC Express	80,000	5	X	X	Y	No	2	NHST	Snyder
11/5/15	6:35pm	Th	Bucket Truck	12,000	2	X	X	Y	No	2	NHST	Snyder
11/5/15	7:41pm	Th	Celadon	80,000	5	X	X	Y	No	2	NHST	Snyder
11/5/15	11:00am	Th	Enterprise	19,500	2	X	X	Y	No	2	RV	Adams
11/5/15	10:10am	Th	APR Supply Co.	30,000	2	X	X	Y	No	1	RB	Hoagland
11/5/15	1:35pm	Th	Le Haul	80,000	5	X	X	Y	No	1	RB	Hoagland
11/5/15	6:35am	Th	Redline Trans	25,900	2	X	N	N	Yes	1	RB	Horvath
11/5/15	7:54am	Th	Great Northern	32,000	5	X	X	Y	No	2	RV	Ostrander
11/5/15	12:01am	Th	Royal Auto Transport	80,000	5	X	X	Y	No	2	NHST	McFadden
11/5/15	1:01am	Th	Craft Oil Corp.	14,500	2	X	X	Y	No	2	NHST	Zaro
11/5/15	4:33pm	Th	Bova Inc.	80,000	5	X	X	Y	No	2	NHST	Stone
11/5/15	4:10pm	Th	Motorhome	45,000	5	X	X	Y	No	2	NHST	Harron
11/5/15	7:45am	Th	U-Haul	20,000	2	X	X	Y	No	2	NHST	Mugavero

11/5/15	8:08am	Th	Stake Body	15,000	2	X	Y	No	2	NHST	Mugavero
11/5/15	10:15am	Th	Ramos	80,000	5	X	Y	No	2	NHST	Mugavero
11/5/15	10:32pm	Th	Sa Commade	14,000	2	X	Y	No	2	NHST	Mugavero
11/5/15	11:22pm	Th	U-Haul	14,000	2	X	Y	No	2	NHST	Mugavero
11/5/15	1:47pm	Th	Patt Enterprise	80,000	5	X	Y	No	2	NHST	Mugavero
11/5/15	5:00pm	Th	PRC Express	80,000	5	X	Y	No	2	NHST	Snyder
11/5/15	6:35pm	Th	Bucket Truck	12,000	2	X	Y	No	2	NHST	Snyder
11/5/15	7:41pm	Th	Celadon	80,000	5	X	Y	No	2	NHST	Snyder
11/5/15	9:00am	Th	Enterprise	27,000	2	X	Y	No	2	NHL	Durbarrow
11/5/15	11:53am	Th	U.S. Foods	44,900	2	X	N	Yes	2	NHL	Ashton
11/5/15	11:53am	Th	A-1 Trans Inc	24,000	5	X	N	Yes	2	NHL	Ashton
11/4/15	1:40am	We	Work Van	9,000	2	X	Y	No	1	RV	Ringhoff
11/4/15	3:29pm	We	All State Septic	60,000	3	X	Y	No	2	RV	Oswald
11/4/15	2:09pm	We	Fifth wheel truck	12,000	4	X	Y	No	2	NHST	Spaziani
11/4/15	2:11pm	We	Fifth wheel truck	12,000	4	X	Y	No	2	NHST	Spaziani
11/4/15	10:36pm	We	Porter Llc	14,000	4	X	Y	No	2	NHST	Johnson
11/4/15	1:40am	We	Work Van	9,000	2	X	Y	No	1	RV	Ringhoff
11/4/15	3:29pm	We	All State Septic	60,000	3	X	Y	No	2	RV	Oswald
11/4/15	2:09pm	We	Fifth wheel truck	12,000	4	X	Y	No	2	NHST	Spaziani
11/4/15	2:11pm	We	Fifth wheel truck	12,000	4	X	Y	No	2	NHST	Spaziani
11/4/15	10:36pm	We	Porter Llc	14,000	4	X	Y	No	2	NHST	Johnson
11/4/15	2:35pm	We	Tractor-Trailer	N/A	4	X	Y	No	2	NHL	Kelly
11/4/15	8:05am	We	Penske	14,500	2	X	Y	No	2	NHL	Culbertson
11/3/15	3:55am	Mo	Richard Trans	80,000	5	X	Y	No	2	NHST	Carmody
11/3/15	7:22am	Tu	Bob's Discount Furniture	25,900	2	X	Y	No	2	NHST	Spaziani
11/3/15	7:30am	Tu	Crop Production	6,000	3	X	Y	No	2	NHST	Spaziani
11/3/15	9:47am	Tu	Seibert Towing	15,000	2	X	Y	No	2	NHST	Spaziani
11/3/15	1:27pm	Tu	Midwest Contractorsw	60,000	3	X	Y	No	2	NHST	Spaziani
11/3/15	2:42pm	Tu	Motorhome	35,000	2	X	Y	No	2	NHST	Spaziani
11/3/15	11:07pm	Tu	Bozo Trucking	80,000	5	X	Y	No	2	NHST	Spaziani
11/3/15	10:20am	Tu	Gurco Motors	37,500	5	X	Y	No	2	NHST	Carmody
11/3/15	12:51pm	Tu	MPG Trucking	80,000	5	X	Y	No	1	RB	McDonald
11/3/15	2:35pm	Tu	Motorhome	14,500	2	X	Y	No	1	RV	Ringhoff
11/3/15	3:22pm	Tu	Grey Goose Liquors	33,000	2	X	Y	No	2	RV	Oswald

11/3/15	9:14am	Tu	Gypsum Express	80,000	5	X	X	Y	No	1	NHST	Zaro
11/3/15	3:45pm	Tu	M T D Inc.	80,000	5	X		Y	No	1	NHST	Stone
11/3/15	3:55am	Mo	Richard Trans	80,000	5		X	Y	No	2	NHST	Carmody
11/3/15	7:22am	Tu	Bob's Discount Furniture	25,900	2		X	Y	No	2	NHST	Spaziani
11/3/15	7:30am	Tu	Crop Production	6,000	3		X	Y	No	2	NHST	Spaziani
11/3/15	9:47am	Tu	Seibert Towing	15,000	2		X	Y	No	2	NHST	Spaziani
11/3/15	1:27pm	Tu	Midwest Contractorsw	60,000	3		X	Y	No	2	NHST	Spaziani
11/3/15	2:42pm	Tu	Motorhome	35,000	2		X	Y	No	2	NHST	Spaziani
11/3/15	11:07pm	Tu	Bozo Trucking	80,000	5		X	Y	No	2	NHST	Carmody
11/3/15	10:20am	Tu	Gurco Motors	37,500	5		X	Y	No	2	NHST	Spaziani
11/3/15	12:51pm	Tu	MPG Trucking	80,000	5		X	Y	No	1	NHST	Spaziani
11/3/15	2:35pm	Tu	Motorhome	14,500	2		X	Y	No	1	NHST	McDonald
11/3/15	3:22pm	Tu	Grey Goose Liquors	33,000	2		X	Y	No	2	NHST	Ringhoff
11/3/15	9:14am	Tu	Gypsum Express	80,000	5	X		Y	No	2	NHST	Oswald
11/3/15	3:45pm	Tu	M T D Inc.	80,000	5	X		Y	No	2	NHST	Zaro
11/3/15	8:00am	Tu	Cement Mixer	N/A	2		X	Y	No	2	NHST	Stone
11/3/15	10:12am	Tu	Box-Truck	14,500	2		X	Y	No	2	NHST	Kelly
11/3/15	10:27am	Tu	Box-Truck	19,500	2		X	Y	No	2	NHST	Kelly
11/3/15	11:15am	Tu	New Penn	N/A	5		X	Y	No	2	NHST	Kelly
11/3/15	5:48pm	Tu	Icon Group	36,000	2	X		Y	No	2	NHST	Hewitt
11/2/15	5:17pm	Mo	Penn American Inc	14,000	2		X	Y	No	2	NHST	Snyder
11/2/15	5:29pm	Mo	CRST	80,000	5		X	Y	No	2	NHST	Snyder
11/2/15	7:29pm	Mo	Fed Ex	33,000	3		X	Y	No	2	NHST	Snyder
11/2/15	6:55am	Mo	Emmett=Wilson	80,000	5		X	Y	No	1	NHST	Snyder
11/2/15	11:35am	Mo	Southern Ag	80,000	5	X		N	Yes	1	RB	Hoagland
11/2/15	11:45am	Mo	BA Trucking	80,000	5		X	Y	No	1	RB	Hoagland
11/2/15	4:03pm	Mo	Schneider	33,000	5		X	Y	No	2	RV	Ostrander
11/2/15	6:43pm	Mo	Ilekan Trucking	80,000	5	X		Y	No	1	NHST	Hooper
11/2/15	12:02pm	Mo	Tru-Green	15,000	2		X	Y	No	2	RV	Spaziani
11/2/15	1:20pm	Mo	Ryder	26,000	2		X	Y	No	2	RV	Spaziani
11/2/15	5:17pm	Mo	Penn American Inc	14,000	2		X	Y	No	2	NHST	Snyder
11/2/15	5:29pm	Mo	CRST	80,000	5		X	Y	No	2	NHST	Snyder
11/2/15	7:29pm	Mo	Fed Ex	33,000	3		X	Y	No	2	NHST	Snyder
11/2/15	6:55am	Mo	Emmett=Wilson	80,000	5		X	Y	No	1	RB	Hoagland

11/2/15	11:35am	Mo	Southern Ag	80,000	5	X	N	Yes	1	RB	Hoagland
11/2/15	11:45am	Mo	BA Trucking	80,000	5		Y	No	1	RB	McQuade
11/2/15	4:03pm	Mo	Schneider	33,000	5		Y	No	2	RV	Ostrander
11/2/15	6:43pm	Mo	Ilekan Trucking	80,000	5	X	Y	No	2	NHST	Hooper
11/2/15	12:37pm	Mo	Box-Truck	25,995	2		Y	No	2	NHL	Culbertson
11/2/15	10:47pm	Mo	Truck w/ Trailer	12,000	4	X	Y	No	2	NHL	Hewitt
11/2/15	12:17pm	Mo	Truck w/Trailer	N/A	4	X	Y	No	2	CS	Cook
11/2/15	2:25pm	Mo	Truck w/Trailer	N/A	4	X	Y	No	2	CS	Cook
11/2/15	3:17pm	Mo	Box-Truck	N/A	2	X	Y	No	2	CS	White
11/2/15	12:05am	Mo	Tractor-Trailer	N/A	5	X	Y	No	2	CS	Marchetti
11/2/15	2:20pm	Mo	Tow-Truck	N/A	3	X	Y	No	2	CS	Ashton
11/1/15	9:37am	Su	Penske	14,500	2		Y	No	2	NHST	Mugavero
11/1/15	4:55pm	Su	Western Express	80,000	5	X	Y	No	1	NHST	Hooper
11/1/15	9:37am	Su	Penske	14,500	2	X	Y	No	2	NHST	Mugavero
11/1/15	4:55pm	Su	Western Express	80,000	5	X	Y	No	2	NHST	Hooper
11/1/15	8:45am	Su	Box-Truck	N/A	2	X	Y	No	2	CS	Ashton
11/1/15	2:50pm	Su	U-Haul	N/A	2	X	Y	No	2	CS	Ashton
11/1/15	3:38pm	Su	Ryder	N/A	2	X	Y	No	1	LT	White
10/31/15	5:47pm	Sa	Penske	80,000	2	X	Y	No	2	NHST	Hooper
10/31/15	11:30am	Sa	Oil Truck	40,000	3	X	Y	No	2	NHST	Mugavero
10/31/15	5:47pm	Sa	Penske	80,000	2	X	Y	No	2	NHST	Hooper
10/31/15	11:30am	Sa	Oil Truck	40,000	3	X	Y	No	2	NHST	Mugavero
10/30/15	7:45am	Fr	Shift Trans	26,000	5	X	Y	No	2	NHST	Ringhoff
10/30/15	12:59pm	Fr	Shield	80,000	5		Y	No	2	NHST	Mugavero
10/30/15	1:52pm	Fr	Parker	18,000	2	X	Y	No	2	NHST	Mugavero
10/30/15	3:19pm	Fr	Ryder	14,000	2	X	Y	No	2	NHST	Snyder
10/30/15	4:12pm	Fr	TW & Sons	15,000	2	X	Y	No	2	NHST	Snyder
10/30/15	4:16pm	Fr	S & J Trucking	12,000	4	X	Y	No	2	NHST	Snyder
10/30/15	4:16pm	Fr	Hot Shots Delivery	15,000	2	X	Y	No	2	RV	Spaziani
10/30/15	10:23am	Fr	Northeast Great Dane	24,000	2	X	Y	No	1	RB	Hoagland
10/30/15	10:34am	Fr	Debo Trans	80,000	5	X	Y	No	1	RB	Hoagland
10/30/15	11:30am	Fr	Penske	24,000	2	X	Y	No	1	RB	Hoagland
10/30/15	11:34am	Fr	Motorhome	24,000	2	X	Y	No	1	RB	Hoagland
10/30/15	2:15pm	Fr	Midway	80,000	5	X	Y	No	1	RB	Hoagland

10/30/15	7:45am	Fr	Shift Trans	26,000	5	X		Y	No	2	NHST	Ringhoff
10/30/15	12:59pm	Fr	Shield	80,000	5		X	Y	No	2	NHST	Mugavero
10/30/15	1:52pm	Fr	Parker	18,000	2		X	Y	No	2	NHST	Mugavero
10/30/15	3:19pm	Fr	Ryder	14,000	2		X	Y	No	2	NHST	Snyder
10/30/15	4:12pm	Fr	TW & Sons	15,000	2		X	Y	No	2	NHST	Snyder
10/30/15	4:16pm	Fr	S & J Trucking	12,000	4		X	Y	No	2	NHST	Snyder
10/30/15	4:16pm	Fr	Hot Shots Delivery	15,000	2	X		Y	No	2	RV	Spaziani
10/30/15	10:23am	Fr	Northeast Great Dane	24,000	2	X		Y	No	1	RB	Hoagland
10/30/15	10:34am	Fr	Debo Trans	80,000	5	X		Y	No	1	RB	Hoagland
10/30/15	11:30am	Fr	Penske	24,000	2		X	Y	No	1	RB	Hoagland
10/30/15	11:34am	Fr	Motorhome	24,000	2		X	Y	No	1	RB	Hoagland
10/30/15	2:15pm	Fr	Midway	80,000	5		X	Y	No	1	RB	Hoagland
10/29/15	8:46am	Th	Leary Air	14,500	2	X		Y	No	2	NHST	Hoagland
10/29/15	10:56am	Th	Coray Trans.	80,000	5	X		Y	No	2	NHST	Zaro
10/29/15	10:45am	Th	Ryder	14,000	2		X	Y	No	2	NHST	Mugavero
10/29/15	11:11am	Th	Gilbert Co.	20,000	2		X	Y	No	2	NHST	Mugavero
10/29/15	11:15am	Th	CVC	29,000	2		X	Y	No	2	NHST	Mugavero
10/29/15	5:05pm	Th	Shuttle Bus	14,000	2		X	Y	No	2	NHST	Snyder
10/29/15	11:35am	Th	Adella Trans	80,000	5	X		Y	No	1	RB	Hoagland
10/29/15	5:05pm	Th	Shuttle Bus	14,000	2		X	Y	No	2	NHST	Snyder
10/29/15	11:35am	Th	Adella Trans	80,000	5	X		Y	No	1	RB	Hoagland
10/28/15	8:43am	We	Carz Corp (1)	80,000	5	X		Y	No	2	Nhst	Zaro
10/28/15	8:44am	We	Carz Corp (2)	80,000	5	X		Y	No	2	Nhst	Zaro
10/28/15	3:11pm	We	CRST	80,000	5		X	Y	No	1	RB	Carey
10/28/15	3:40pm	We	Shore Point Distributing	60,000	3		X	Y	No	1	RB	Carey
10/28/15	11:10pm	We	Moterhome	15,000	2		X	Y	No	2	RV	Savelli
10/28/15	12:11pm	We	IBRA Corp	80,000	5	X		Y	No	2	NHST	Zaro
10/28/15	1:07pm	We	Door 2 Door	16,500	2	X		Y	No	2	NHST	Zaro
10/28/15	8:02am	We	Fifth wheel trailer	14,000	3		X	Y	No	2	NHST	Mugavero
10/28/15	10:33am	We	Small dump truck	7,000	2		X	Y	No	2	NHST	Mugavero
10/28/15	11:50am	We	Ryder	14,000	2		X	Y	No	2	NHST	Mugavero
10/28/15	12:14pm	We	CRST	15,000	3		X	Y	No	2	NHST	Mugavero
10/28/15	7:33pm	We	Qurlug Corp.	80,000	5		X	Y	No	2	NHST	Snyder
10/28/15	8:01am	We	CRST	80,000	5		X	Y	No	2	NHST	Mugavero

10/27/15	9:00am	Tu	EZ	14,000	2	X	Y	No	1	RV	Adams
10/27/15	9:57am	Tu	Golden Gate Freight	80,000	5	X	Y	No	2	Nhst	Zaro

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Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of December 2015	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of December 2015, ESS personnel continued working with Motorola and the New Jersey State Police to upgrade the Commission's radio system to 700 MHz/P25 and utilize the GPS feature in the new radios installed in District III. Currently, attempts are being made to design a more reliable IR site at Stockton, NJ.
- ESS personnel arranged for various radio installations and repairs during the month of December 2015 and continue to work with Purchasing to determine the location of the radios for the new Mack trucks and pickups.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- ESS has been working with District I to create a new change fund locker. The new locker itself was delivered and arrangements are being made to install it and develop an integration with the ESS access control system.
- During the month of December 2015, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues and finish up the 2015 door lock maintenance program.
- In December 2015, ESS personnel created ID badges for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of December 2015, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- During the month of December 2015, Schneider Electric continued the installation of the new ESS Primary Control Center at the New Jersey State Police Regional Operations Intelligence Center (ROIC). The furniture initially order had to be modified and should be delivered in January 2016.
- During the month of December 2015, ESS personnel, along with Engineering continued to meet with Sentinel Consultants regarding the I-78 wireless renovation project.
- During the month of December 2015, ESS personnel worked with Engineering to design the new I-78 maintenance facility.
- During the month of December 2015, ESS personnel met with Engineering reference the new Scudder Falls facility.
- During the month of December 2015, ESS personnel worked with Schneider Electric on various pending and current construction projects.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of December 2015, ESS personnel investigated and processed seventeen video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

Miscellaneous

- On December 2, 2015, ESS personnel conducted a follow up accident investigation regarding a motor vehicle accident at the Delaware Water Gap that involved a DRJTBC Patrol Vehicle. The follow up investigation was conducted to determine if new or amended operating guidelines could prevent such an accident in the future.
- On December 3, 2015, ESS personnel attended the DRJTBC Staff meeting, followed by the Operations Meeting.
- On December 11, 2015, ESS personnel conducted an Incident Management training session for District I personnel.
- On December 16, 2015, ESS held a department meeting to discuss policy and procedures, along with various protocols.
- During the month of December 2015, ESS personnel continued to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of December 2015, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.
- During the month of December 2015, ESS personnel worked with Operations and the EZ Pass Department to help identify methods to detect theft that may be associated with toll collection.
- During the month of December 2015, ESS personnel worked with the Pennsylvania State Police on their investigation into the December 8, 2015, triple fatal motor vehicle accident that happened at the New Hope-Lambertville Toll Bridge.

ESS Request Video

Report Month: 12/1/2015- 12/31/2015

Report Run Date: 1/4/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1019	12/1/15	PSP Dublin Barracks	Tpr. Haklar	Upper Black Eddy-Milford	Police Investigation	Denis Stites
1020	12/1/15	DRJTBC	Matt Hartigan	TM	Other	Thomas Cevasco
1021	12/2/15	DRJTBC	M. Hartigan	TM	Internal Investigation	Matt Skrebel
1022	12/3/15	DRJTBC	M. Hartigan	I78	Internal Investigation	Matt Skrebel
1023	12/4/15	DRJTBC	K. Ireland	NHL	Commission Damage	Kevin Raike
1024	12/5/15	NJSP Hamilton	Tpr. Toma	Scudder Falls	Motor Vehicle Accident	Denis Stites
1025	12/7/15	DRJTBC	Cpl Steve Berman	PC	Other	Denis Stites
1026	12/8/15	PASP	Cpl. Harry Dannehower	NHL	Motor Vehicle Accident	Matt Skrebel
1027	12/9/15	New Hope PD	Ofc R. Joyner	NHL-TS	Police Investigation	Kevin Raike
1028	12/10/15	NJSP Hope	Tpr. Peterson	PC	Motor Vehicle Accident	Kevin Raike
1029	12/10/15	DRJTBC	T. Cevasco	NHL-TS	Overweight Crossing	Thomas Cevasco
1030	12/10/15	NJSP	Trooper Rios	Northampton	Motor Vehicle Accident	Thomas Cevasco
1032	12/11/15	DRJTBC	M. Hartigan	TM	Internal Investigation	Mark Leary Jr
1033	12/15/15	DRJTBC	Cpl Kopach	EP	Motor Vehicle Accident	Kevin Clark
1034	12/15/15	DRJTBC	JP Stettner	EP	Internal Investigation	Kevin Clark
1035	12/16/15	DRJTBC	ESS	TM	Motor Vehicle Accident	Ken Terry
1037	12/27/15	Mount Laurel PD	Detective Daniel Baird	NHL-TS	Other	Ken Terry

Total for Month:

17

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OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of December 2015	1 – 6



**Monthly Motor Assistance Program Report
December 2015**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
12/2015	1	TM		2									
		Dist Total		2									
	2	EP		2						2			
		I78		2	1		2	1			5	1	2
		Dist Total		2	1		2	1			7	1	2
	3	DWG		2			2				1		1
		MM	2				1				1		
		PC					1						
		Dist Total		2			4				2		1
		Grand Total		4	2	8	1	1	6		9	1	3

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USE OF FACILITIES REQUEST REPORT

MONTH OF DECEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of December, 2015	1
	No Requests For December 2015	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use

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Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of December, 2015	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PLANTS AND FACILITIES REPORT MONTH OF DECEMBER 2015

- Oversaw and monitored activities for the Motorist Assistance Program during the month of December, 2015. Forwarded the monthly report to the Executive Director of Operations.
- Attended CM-508A I-78 Maintenance Garage Expansion pre-proposal meeting to discuss the request for proposals to select the consultant to provide construction management services for the I-78 maintenance garage expansion project.
- Attended C-508A - I-78 Maintenance Garage Expansion Preliminary Design Review meeting to discuss the 60% design submission.
- Reviewed requests from Integrity Mechanical to install a new controller on the toll booth air handler unit at the Milford Montague toll bridge.
- Reviewed request from Integrity Mechanical to replace the outdoor blower motor for the IT room air conditioning unit.
- Attended Contract T-514A, District 3 Toll Bridge Facilities Emergency Standby Generators Improvements.
- Reviewed and approved invoices 48 and 49 submitted by J. Fletcher Creamer for guiderail attenuator repairs in District I and II.
- Instructed J. Fletcher Creamer to send a representative to the Trenton Morrisville toll bridge to view the damaged attenuator and determine if repairs are needed. Maintenance crews were able to repair in house.
- Instructed J. Fletcher Creamer to make repairs to damage guiderail and end treatment at two locations on the I-78 roadway.
- Instructed J. Fletcher Creamer to make emergency repairs to seventy feet of damage guiderail on interstate 80 at the Delaware Water Gap facility.
- Prepared documents and forwarded request for the approval of Capital funds needed to make repairs to I-78 2007 Sterling dump truck.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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- Attended two day workshop to discuss DB-540A Electronic Toll Collection System Replacement at the New Hope Lambertville toll bridge.
- Participated on the Technical Evaluation Committee for the evaluation and selection of the engineering consultant to provide services for CM-508A CM Services for I-78 Maintenance Garage Expansion.
- Attended Work Place Safety Committee meeting held at Portland Columbia Toll Bridge Facility.
- Prepared monthly Plants and Facilities report for December 2015 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended December Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of December 2015. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of December 2015 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities requests for the month of December 2015 to the Deputy Executive Director of Operations.

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF DECEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of December 2015	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of December 2015

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 213 help desk work orders for the month November: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

Projects:

➤ **MUNIS**

- Contract Compliance Interface – Completed. Extract is being run the 1st of the month.
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.
- AR module installed. Training to be scheduled.

➤ **Cartegraph**

- The following implementations are being worked on and will be implemented:
 - Inventory/material to include clothing – Implemented
 - Annual inspection continues to be updated.
 - Barcode and inventory all equipment maintained by Maintenance. Generators etc.
 - Storm management being updated to meet state requirements
- Training:
 - Foremen to run reports and reports being developed as needed.
 - Bridge Monitors to add/update WO's
 - Mechanics on entering WO's and scheduled WO's.

➤ **KRONOS Time and Attendance**

- Attendance module – Training still needed for Commission staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

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➤ **O365/SharePoint**

- Installation of O365 is on schedule. 80% completed.
- Invoice processing completed for D2 & D3. Training completed.
 - Invoice processing for all invoices – completed and ready for deployment.
 - Include all invoices, p-cards and expenses.

Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Verizon communications invoices for payment.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.