

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING OF MAY 22, 2023**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE ALADAR KOMJATHY  
**Chairman**

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI  
**Treasurer**

**PENNSYLVANIA**

HONORABLE PAMELA JANVEY  
**Vice Chair**

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE  
**Secretary**

HONORABLE JOHN D. CHRISTY

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE MANAGEMENT AND OPERATIONS**

**PENNSYLVANIA:** Janvey, Shahid\*

**NEW JERSEY:** Ciesla, Komjathy

**PROJECTS, PROPERTY AND EQUIPMENT**

**PENNSYLVANIA:** Christy, De Leon

**NEW JERSEY:** Lavery\*, VanVliet

**PROFESSIONAL SERVICES**

**PENNSYLVANIA:** Christy, Janvey\*

**NEW JERSEY:** Komjathy, VanVliet

**PERSONNEL**

**PENNSYLVANIA:** De Leon, Grace

**NEW JERSEY:** Laurenti, Komjathy\*

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Janvey, Shahid\*

**NEW JERSEY:** Laurenti, Lavery

**ADMINISTRATIVE COMMITTEE**

**PENNSYLVANIA:** Grace, Shahid

**NEW JERSEY:** Ciesla, Laurenti\*

Chairman and Vice Chair are Ex-Officio of All Committees

\*Chairperson of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**RECAPITULATION OF COMMITTEE MEMBERSHIP**

<b>Lavery</b>	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
<b>Laurenti</b>	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
<b>VanVliet</b>	(1)	Projects, Property and Equipment
	(2)	Professional Services
<b>Ciesla</b>	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
<b>Komjathy</b>	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
<b>Janvey</b>	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
<b>Grace</b>	(1)	Administrative Committee
	(2)	Personnel Committee
<b>Christy</b>	(1)	Projects, Property and Equipment
	(2)	Professional Services
<b>De Leon</b>	(1)	Projects, Property and Equipment
	(2)	Personnel
<b>Shahid</b>	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

PICKERING, CORTS & SUMMERSON, INC.  
Newtown, Pennsylvania

**GENERAL COUNSEL**

ARCHER  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI  
Phillipsburg, New Jersey

**LABOR COUNSEL**

STRADLEY, RONON  
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIAN TOMASI  
West Orange, New Jersey

**AUDITOR**

MERCADIEN, P.C.  
Hamilton, New Jersey

**FINANCIAL ADVISOR**

ACACIA FINANCIAL GROUP  
Mt. Laurel, New Jersey

**COMMUNICATIONS CONSULTANT**

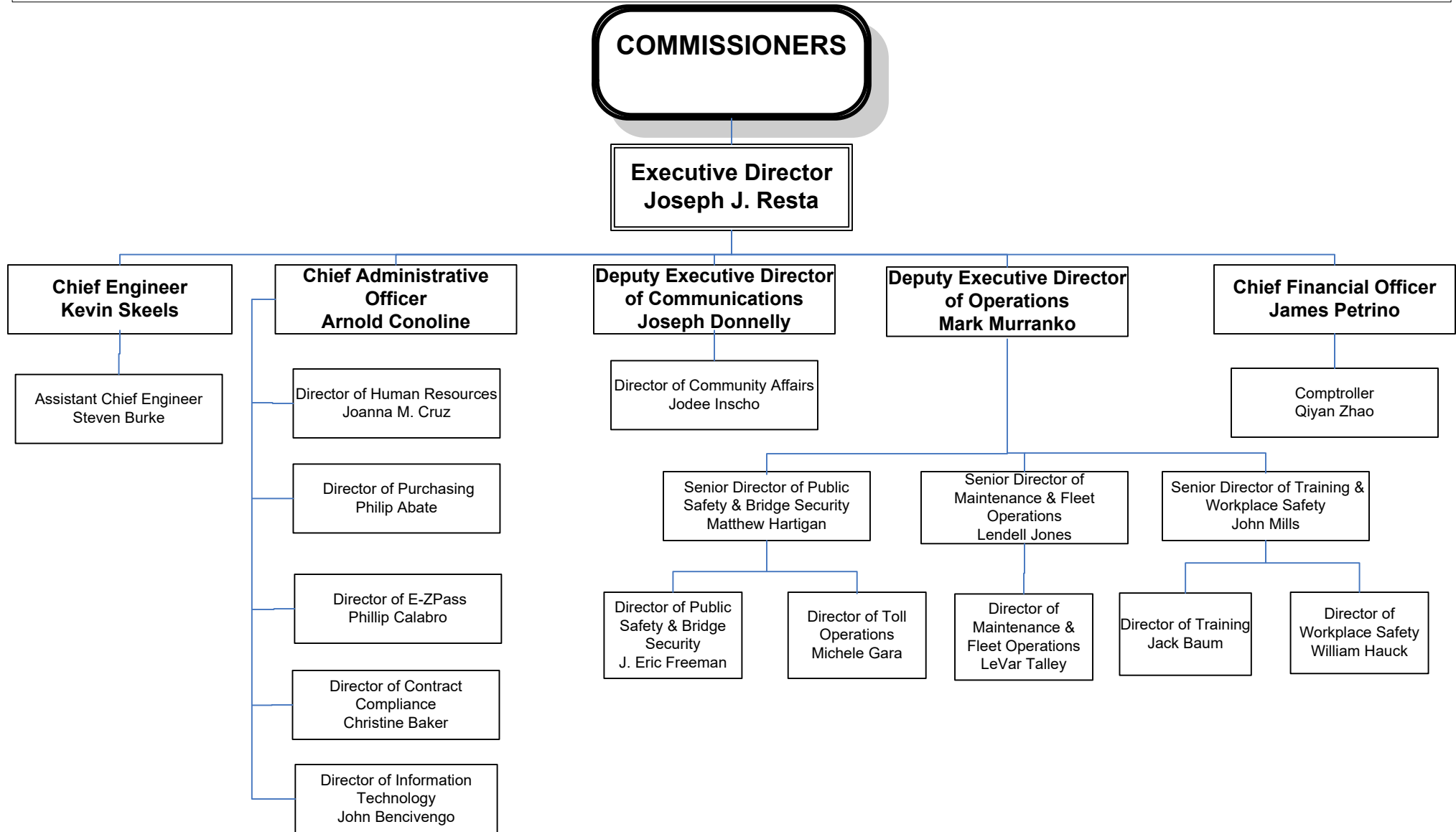
BELLEVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

**INVESTMENT ADVISOR**

STONERIDGE PMG ADVISORS, LLC  
Radnor, Pennsylvania

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2023

## INDEX TO MINUTES

	PAGE
1. Call to Order.....	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director .....	2
5. Introduction of Comments from the Public.....	2
6. Executive Directors Report.....	2 - 3
7. Approval of Minutes for Commission Meeting Held April 24, 2023.....	3
8. Approval of Operations Report Month of April 2023.....	3 - 4
9. 2023-24 Capital Plan Amendment Capital Project 1910A Uhlerstown-Frenchtown Toll Supported Bridge Retaining Wall Replacement.....	4 - 5
10. I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Design Contract No. C-766A.....	5 - 6
11. Approval of Partial Operations Reorganization.....	6 - 7
12. Create Deputy Director of Control Center Operations Position And Promote Kenneth Terry to the Position.....	7 - 8
13. Create Deputy Director of Toll Supported Bridge Operations And Promote James Davis to the Position.....	8 - 9
14. Eliminate Bridge Security Manager Position, Create Position of Toll Supported Bridge Lieutenant and Promote Ralph Reppert To the Position.....	9
15. Reclassification of Job Titles in the Command Operations Division of Public Safety & Bridge Security.....	10

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of May 22, 2023

16. Reclassification of Job Titles in the Toll Supported Bridge Operations Division of Public Safety & Bridge Security.....	10	-	11
17. Change Salary Scale for Senior Director of Public Safety & Bridge Security and Increase Matthew Hartigan, Sr.'s Salary.....	11	-	12
18. Create Deputy Director of Fleet Operations and Promote Robert Larsen to the Position.....	12	-	13
19. Promotion of Robert Geronemo to Fleet Operations Manager.....			13
20. Promotion of Timothy Murray, Toll Corporal, Central Region.....	13	-	14
21. Promotion of Laura Rome, Toll Corporal, Northern Region.....	14	-	15
22. Promotion of Maintenance Employees, Various Locations, (3) Individuals.....			15
23. Approve Payment of Invoices, Archer Law, PA General Counsel in the amount of \$6,000.00.....			16
24. Approve Payment of Invoices, Florio, Perrucci, SteinhardtAnd Cappelli, NJ General Counsel in the amount of \$1,100.00.....	16	-	17
25. Approve Payment of Invoices, Chiesa, Shahinian & Giantomasi, NJ Labor Counsel in the amount of \$6,431.00.....	17	-	18
26. Approve Payment of Invoices, Stradley Ronon, PA Labor Counsel in the amount of \$12,800.00.....			18
27. Election of Officers.....			19
28. Nomination of Aladar Komjathy as Chairman.....	19	-	20
29. Nomination of Pamela Janvey as Vice Chair.....	20	-	21
30. Nomination of Daniel Grace as Secretary.....	21	-	22
31. Nomination of Yuki Moore Laurenti as Treasurer.....	22	-	23
32. Closure of the Officer Nominations.....	23	-	24
33. Casting of the Officer Ballot.....	24	-	26
34. Invite Any Comments From the Public.....			26



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

35. Scheduling of the June 26, 2023 Meeting.....	26
36. Adjournment.....	26 - 27
37. Supplemental Index.....	A1

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, May 22, 2023 at 10:33 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

## **APPEARANCES:**

### **COMMISSION MEMBERS:**

Hon. Aladar Komjathy (New Jersey)  
Hon. Pamela Janvey (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey) (joined at 10:41 a.m.)  
Hon. Michael Lavery (New Jersey)  
Hon. John Christy (Pennsylvania)  
Hon. Garrett Van Vliet (New Jersey)  
Hon. Daniel Grace (Pennsylvania)  
Hon. Lori Ciesla (New Jersey)

### **COMMISSION MEMBERS ABSENT:**

Hon. Ismail Shahid (Pennsylvania)  
Hon. Daniella DeLeon (Pennsylvania)

### **COMMISSION COUNSEL:**

Brian P. O'Neill, Chiesa, Shahinian & Giantomasi  
Jonathan Bloom, Stradley Ronon, Pennsylvania  
Shelley Smith, Archer Law, Pennsylvania  
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

### **GOVERNORS REPRESENTATIVES:**

Dorian Smith, NJ Governor's Office

### **COMMISSION STAFF MEMBERS:**

Joseph Resta, Executive Director  
Steve Burke, Assistant Chief Engineer  
Arnold Conoline, Chief Administrative Officer  
Kevin Skeels, Chief Engineer  
James Petrino, Chief Financial Officer  
Joseph Donnelly, Deputy Executive Director of Communications

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Qiyao Zhao, Comptroller  
Mark Murranko, Deputy Executive Director of Operations  
Charles Straccioli, Program Manager of Technology  
Joanna Cruz, Human Resources Director  
Jodee Inscho, Director of Community Affairs  
Philip Abate, Director of Purchasing  
Steven Wells, Purchasing Agent  
William Hauck, Director of Workplace Safety  
Donna Tronolone, Administrative Generalist, Executive Office

## **PROFESSIONAL ASSOCIATES:**

Alex Styer, Bellevue Associates  
Paul Pederson, Bellevue Associates

## **OTHERS:**

## **ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

## **WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR**

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

## **INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

## **EXECUTIVE DIRECTOR'S REPORT**

*Good morning, Commissioners, the primary focus of today's Annual Meeting of the Delaware River Joint Toll Bridge Commission is its annual Election of Officers, rooted in its Bylaws, going back to the mid-1930's during the Great Depression, when the two States passed legislation creating the Commission for their own convenience, which was ultimately enacted by the US Congress under the Compact Clause to the Constitution. It is with that 88-year history in mind that we meet today.*

*The transportation sector is in a time of fast-paced change and keeping pace with that change is very important to our continued success. Resolutions for additional operations organization changes in anticipation of all-electronic tolling; and professional services contract award for*

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

*roadway rehabilitation, power and communication infrastructure design, will be put forth for consideration today, and we ask for your support for these and all resolutions.*

*When our compact was drafted in 1934, EZ-Pass, all-electronic tolling, modern asphalt and concrete mixes, computer-aided steel fabrication, roadway power and communications infrastructure and many other things that have been undertaken by the commission did not exist. It is the leadership from this Board of Commissioners, and its ability to work together towards common goals, that has been the source of this agency's success. So, as we look back upon the past today, let us also look towards the future to see where our capabilities take us.*

*Thank you, Commissioners, this concludes my report.*

### APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 24, 2023

**R: 4720-05-23-ADM-01-05-23**

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 24, 2023.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**"RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> day of May 2023 that the Minutes of the Commission Meeting held on April 24, 2023 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti				Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

### APPROVAL OF OPERATIONS REPORT-MONTH OF APRIL 2023

**R: 4721-05-23-ADM-02-05-23**

Executive Director Resta addressed the meeting and asked if there were any questions on any of

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

the reports contained in the "Operations Report".

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**"RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> day of May 2023 that the Operations Report, which reflects Commission activity for the month of April 2023 are hereby approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti				Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**2023-2024 CAPITAL PLAN AMENDMENT CAPITAL PROJECT 1910A  
UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE RETAINING WALL  
REPLACEMENT**

**R: 4722-05-23-ENG-01-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of May 2023.

**RESOLVED:** That the Commission approve an amendment to the approved 2023-2024 Capital Plan for Capital Project 1910A Uhlerstown-Frenchtown Toll-Supported Bridge Retaining Wall Replacement to provide additional design and construction funding in the amount of \$650,000.00

**RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

**RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti				Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**I-78 NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE DESIGN CONTRACT NO. C-766A**

**R:4723-05-23-ENG-02-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22<sup>nd</sup> Day of May 2023.

**RESOLVED:** That the Commission award Contract No. C-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Design to Arora and Associates, P.C. of Lawrenceville, NJ for an amount not-to-exceed \$2,805,937.16.

**RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices.

**RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti				Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

## APPROVAL OF AMENDED PARTIAL OPERATIONS REORGANIZATION

**R:4724-05-23-PER-01-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**RESOLVED:** That the Partial Operations Department Reorganization approved at the March 2023 Commission Meeting be amended in accordance with the attached Amended Operations Organization Chart to provide for the following:

1. Retitle Director of Public Safety & Bridge Security to Director of Toll Supported Bridge, Control Center, and Electronic Security & Surveillance Operations.
2. Create Deputy Director of Control Center Operations position in the Public Safety & Bridge Security Department with a point-of-hire salary scale of \$86,885 - \$95,574.
3. Create Deputy Director of Toll Supported Bridge Operations position in the Public Safety & Bridge Security Department with the point-of-hire salary scale of \$86,885 - \$95,574.
4. Retitle Primary Control Center Manager to Control Center Manager.
5. Retitle Primary Control Center Coordinator to Control Center Coordinator.
6. Retitle Primary Control Center Supervisor to Control Center Supervisor.
7. Retitle Bridge Monitor positions to Toll Supported Bridge Monitors.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

8. Retitle Electronic Security & Surveillance Monitor positions to Control Center Monitors.

9. Realign the ESS Maintenance Division to report directly to the Director of Toll Supported, Control Center & ESS Operations, to reflect the current practice and supervision.

All reclassifications, promotions and appointments to new positions shall be subject to the salary scales identified in the salary table effective April 2023. Additionally, all reclassification, promotions, and appointments to new positions, along with attenuating salaries for each shall be subject to approval by the Board of Commissioners and effectuated pursuant to resolutions approved by the Board of Commissioners

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

*Secretary's note: Commissioner Laurenti joined the meeting at 10:41 a.m.*

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CREATE DEPUTY DIRECTOR OF CONTROL CENTER OPERATIONS AND PROMOTE KENNETH TERRY TO THE POSITION**

**R: 4725-05-23-PER-02-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission create the position of Deputy Director of Control Center Operations and promote Kenneth Terry to the position in the Public Safety & Bridge Security Department, pursuant to the Amended Partial Operations Reorganization approved by the Board of Commissioners at the May 2023 Commission meeting. Compensation shall be set at \$91,230 per annum, which is within the pay scale for the Deputy Director of Control Center Operations



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

position (\$86,885 - \$95,574), in accordance with the salary table effective April 2023. The promotion to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CREATE DEPUTY DIRECTOR OF TOLL SUPPORTED BRIDGE OPERATIONS POSITION AND PROMOTE JAMES DAVIS TO THE POSITION**

**R: 4725-05-23-PER-03-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission create the position of Deputy Director of Toll Supported Bridge Operations and promote James Davis to the position in the Public Safety & Bridge Security Department, pursuant to the Amended Partial Operations Reorganization approved by the Board of Commissioners at the May 2023 Commission meeting. Compensation shall be set at \$91,230 per annum, which is within the pay scale for the Deputy Director of Control Center Operations position (\$86,885 - \$95,574), in accordance with the salary table effective April 2023. The promotion to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**ELIMINATE BRIDGE SECURITY MANAGER POSITION, CREATE POSITION OF TOLL SUPPORTED BRIDGE LIEUTENANT AND PROMOTE RALPH REPPERT TO THE POSITION**

**R: 4727-05-23-PER-04-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission authorizes the Executive Director to eliminate the position of Bridge Security Manager, create the position of Toll Supported Bridge Lieutenant and promote Ralph Reppert to that position at an annual salary of \$80,268 per annum, which is at the top of the pay scale for the Toll Supported Bridge Lieutenant position (\$72,971 - \$80,268) in accordance with the salary table approved effective April 2023. The promotion to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

**RECLASSIFICATION OF JOB TITLES IN THE COMMAND OPERATIONS DIVISION  
OF PUBLIC SAFETY & BRIDGE SECURITY**

**R: 4728-05-23-PER-05-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner VanVliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission authorizes the reclassification of individuals from various job titles to new titles in the Command Center Division of Public Safety & Bridge Security.

<b>Old Title</b>	<b>New Title</b>
Primary Control Center Manager	Command Center Operations Manager
Primary Control Center Coordinator	Command Center Operations Coordinator
Electronic Safety&Surveillance Supervisor	Command Center Operations Supervisor
Sr. Electronic Safety&Surveillance Supervisor	Senior Command Center Operations Mgr.
Electronic Safety & Surveillance Monitor I	Command Center Operations Monitor I
Electronic Safety & Surveillance Monitor II	Command Center Operations Monitor II

Executive Director Resta was requested to conduct a Roll Call Vote.

<b><u>NEW JERSEY</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>PENNSYLVANIA</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**RECLASSIFICATION OF JOB TITLES IN THE TOLL SUPPORTED BRIDGE  
OPERATIONS DIVISION OF PUBLIC SAFETY & BRIDGE SECURITY**

**R: 4729-05-23-PER-06-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission authorizes the reclassification of individuals from various job titles to new titles in the Command Center Division of Public Safety & Bridge Security

Old Title	New Title
Senior Toll Bridge Monitor	Senior Toll Supported Bridge Monitor
Bridge Monitor I	Toll Supported Bridge Monitor I
Bridge Monitor II	Toll Supported Bridge Monitor II

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

### **CHANGE SALARY SCALE FOR SENIOR DIRECTOR OF PUBLIC SAFETY & BRIDGE SECURITY AND INCREASE MATTHEW HARTIGAN'S SALARY**

**R: 4730-05-23-PER-07-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission authorizes the change of point-of-hire salary scale for the Senior Director of Public Safety & Bridge Security position to \$145,370 - \$159,907 and further authorize a pay increase for Matthew Hartigan, Sr. who serves as Senior Director of Public Safety & Bridge Security. Compensation shall be set at \$159,907 per annum, which is at the top of the new salary scale for the position of Senior Director of Public Safety & Bridge Security (\$145,370 - \$159,907), in accordance with the salary table effective April 2023.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CREATE DEPUTY DIRECTOR OF FLEET OPERATIONS AND PROMOTE ROBERT LARSEN TO THE POSITION**

**R: 4731-05-23-PER-08-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

**RESOLVED:** That the Commission create the position of Deputy Director of Fleet Operations and promote Robert Larsen to the position, in the Maintenance & Fleet Operations Department, pursuant to the Operations Partial Reorganization approved by the Board of Commissioners at the March 2023 Commission meeting. Compensation shall be set at \$105,611 per annum, which is outside of the pay scale for the Deputy Director of Fleet Operations position (\$86,885 - \$95,574), in accordance with the salary table effective April 2023.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

were presented, and the Resolution was unanimously adopted.

**PROMOTION OF ROBERT GERONEMO TO FLEET OPERATIONS MANAGER**

**R: 4732-05-23-PER-09-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**RESOLVED:** That the salary scale for the Fleet Operations Manager be set at \$84,445 - \$92,889 and Robert Geronemo be promoted to the position of Fleet Operations Manager, in the Maintenance & Fleet Operations Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$88,667 per annum, which is within the new pay scale for the Fleet Operations Manager position (\$84,445 - \$92,889), in accordance with the salary table effective April 2023.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF TIMOTHY MURRAY, TOLL CORPORAL, CENTRAL DIVISION**

**R: 4733-05-23-PER-10-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

**RESOLVED:** That Timothy Murray be promoted to the position of Toll Corporal, Central Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$62,529 per annum, which is the top of the pay scale for the Toll Corporal position (\$56,845 - \$62,529), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

### PROMOTION OF LAURA ROME, TOLL CORPORAL, NORTHERN REGION

**R: 4734-05-23-PER-11-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**RESOLVED:** That Laura Rome be promoted to the position of Toll Corporal, Northern Region, in the Maintenance & Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$62,529 per annum, which is the top of the pay scale for the Toll Corporal position (\$56,845 - \$62,529), in accordance with the salary table approved effective April 2023. The appointment to be made pending satisfactory completion of the required personnel processing.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS, (3) INDIVIDUALS**

**R: 4735-05-23-PER-12-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Christy seconded the adoption of the following Resolution:

**RESOLVED:** that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated, Robert Coates, I-78, Maintenance Worker II \$47,824; Nicholas Codis, I-78, Maintenance Worker II \$45,547; Matthew Stock, PC, Maintenance Worker II \$46,547.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

**APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL IN THE AMOUNT OF \$6,000.00**

**R: 4736-05-23-ACCT-01-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**RESOLVED:** Authorization for payment of invoices #4285018, # 4285021, #4285022, #4285019 and #4285020 in the total amount of \$ 6,000.00 for Professional Services Rendered. Please refer to the Invoice Distribution Sheet for breakdown of Source of Funds and Account Numbers.

**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPEILLI, NJ GENERAL COUNSEL IN THE AMOUNT OF \$1,100.00**

**R: 4737-05-23-ACCT-02-5-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

**RESOLVED:** Authorization for payment of invoices #610046 in the total amount due of \$1,100.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL IN THE AMOUNT OF \$6,431.00**

**R: 4738-05-23-ACCT-03-5-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

**RESOLVED:** Authorization for payment of invoice #580656 and #580657 in the total amount due of \$6,431.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL IN THE AMOUNT OF \$12,800.00**

**R: 4739-05-23-ACCT-04-05-23**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

**RESOLVED:** Authorizing for payment of invoices #23042913, #23042914 and #23042915 in the total amount of \$ 12,800.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u><b>NEW JERSEY</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>	<u><b>PENNSYLVANIA</b></u>	<u><b>Yes</b></u>	<u><b>No</b></u>	<u><b>Abstain</b></u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

### ELECTION OF OFFICERS

Executive Director Resta addressed the meeting and said:

*"We have now progressed in our Meeting to the point where we undertake the Annual Election of Officers. The Executive Director now requests the Chairperson of the 'Nominating Committee' to introduce the nominations to fill the office of Chair, Vice Chair, Secretary and Treasurer to serve for the ensuing year."*

Commissioner Christy addressed the meeting and said:

*"Mr. Chairman, the Nominating Committee, fresh back from its Committee meeting in Davos, Switzerland, where they fully discussed all the ramifications involved in our efforts to achieve consensus from those Commission members who are to be nominated and elected to the office of Chair, Vice Chair, Secretary and Treasurer for the ensuing year."*

Executive Director Resta addressed the meeting and said:

*"Thank you, Chairman Christy. The Switzerland meeting place was actually a Teams Meeting."*

Commissioner Christy addressed the meeting and said:

*"It was Jim Thorpe, Switzerland, Pennsylvania."*

### NOMINATION FOR ALADAR KOMJATHY AS CHAIRMAN

**R: 4740-05-23**

Executive Director Resta addressed the meeting and said:

*"We will move on to the nomination for Chair. Mr. Chairman, the Nominating Committee has recommended that we nominate the Honorable Aladar Komjathy, member of the Commission from the State of New Jersey, to serve as the Commission Chairman for the ensuing year. Commissioner Lavery, may I have a motion?"*

Commissioner Lavery addressed the meeting and said:

*"So moved."*

Executive Director Resta addressed the meeting and said:

*"Thank you. Commissioner Grace, may I have a second?"*

Commissioner Grace addressed the meeting and said:

*"Second."*

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

The nomination was moved by Commissioner Lavery and seconded by Commissioner Grace.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

*“Thank you, Mr. Resta, and thank you, Commissioners, for voting to re-elect me. I hope I’ve tried to be a good leader and try to get consensus with our Commissioners on both sides. It’s been a learning year for me. I’ve gotten to know a lot of you a lot better through this process and enjoyed working with all of you and especially the wonderful staff we have here at the Bridge Commission. And thank you, again, for your confidence in me. Thank you.”*

Executive Director Resta addressed the meeting and said:

*“Thank you, sir. We will move on the nomination for Vice Chair.”*

### NOMINATION FOR PAMELA JANVEY AS VICE CHAIR

**R: 4741-05-23**

Executive Director Resta addressed the meeting and said:

*“Mr. Chairman, the Nominating Committee has recommended that we nominate the Honorable Pamela Janvey, a member of the Commission from the Commonwealth of Pennsylvania, to serve as the Commission’s Vice Chair for the ensuing year. Commissioner Grace may I have a motion?”*

Commissioner Grace addressed the meeting and said:

*“So moved.”*

Executive Director Resta addressed the meeting and said:

*“Commissioner Laurenti, may I have a second?”*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Commissioner Laurenti addressed the meeting and said:

*"Second."*

The nomination was moved by Commissioner Grace and seconded by Commissioner Larenti.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**NOMINATION FOR DANIEL GRACE AS SECRETARY**

**R: 4742-05-23**

Executive Director Resta addressed the meeting and said:

*"Mr. Chairman, the Nominating Committee has recommended that we nominate the Honorable Daniel Grace, a member of the Commonwealth of Pennsylvania to serve as the Commission's Secretary for the ensuing year." Commissioner Christy may I have a motion?"*

Commissioner Christy addressed the meeting and said:

*"So moved."*

Executive Director Resta addressed the meeting and said:

*"Commissioner Lavery, may I have a second?"*

Commissioner Lavery addressed the meeting and said:

*"Second."*

The nomination was moved by Commissioner Christy and seconded by Commissioner Lavery.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**NOMINATION FOR YUKI MOORE LAURENTI AS TREASURER**

**R: 4743-05-23**

Executive Director Resta addressed the meeting and said:

*"Mr. Chairman, the Nominating Committee has recommended that we nominate the Honorable Yuki Moore Laurenti, a member of the Commission, from the State of New Jersey to serve as the Commissioner's Treasurer for the ensuing year." Chairman Komjathy, may I have a motion?"*

Chairman Komjathy addressed the meeting and said:

*"Gladly make the motion to re-elect Ms. Laurenti again as our treasurer."*

Executive Director Resta addressed the meeting and said:

*"Thank you. Commissioner Grace, may I have a second?"*

Commissioner Grace addressed the meeting and said:

*"Second."*

The nomination was moved by Chairman Komjathy and seconded by Commissioner Grace.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

*"Congratulations to all the newly elected officers."*

Executive Director Resta addressed the meeting and said:

*"We are not quite there yet, sir. The next resolution is for the Closure of Officers' Nominations."*

## CLOSURE OF THE OFFICER NOMINATIONS

**R: 4744-05-23**

Executive Director Resta addressed the meeting and said:

*"Nomination for the offices of Chair, Vice Chair, Secretary and Treasurer have been made. I request the motion to close the nominations for said offices."*

Commissioner Van Vliet addressed the meeting and said:

*"So moved."*

Executive Director Resta addressed the meeting and said:

*"Thank you, Commissioner Van Vliet. Commissioner Grace, may I have a second?"*

Commissioner Grace addressed the meeting and said:

*"Second."*

The Closure of Officer Nominations was moved by Commissioner Van Vliet and seconded by Commissioner Grace.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

### CASTING OF THE OFFICER BALLOT

**R: 4745-05-23**

Executive Director Resta addressed the meeting and said:

*"Now we will move on to the casting of officer ballots. This is it. The big one." The nomination for the Offices of CHAIRMAN, VICE CHAIR, SECRETARY, and TREASURER have been made, and since no additional nominations have been made for anyone other than the Honorable ALADAR KOMJATHY for Chairman, the Honorable PAMELA JANVEY for Vice Chair, the Honorable DANIEL GRACE for Secretary, and the Honorable YUKI MOORE LAURENTI for Treasurer, and further, since motions have been passed authorizing the closure of nominations, since the nominations were unopposed, I respectfully request the adoption of a Resolution casting the ballot for the Office of Chairman, Vice Chair, Secretary, and Treasurer. May I have a motion?*

Commissioner Van Vliet addressed the meeting and said:

*"So moved."*

Executive Director Resta addressed the meeting and said:

*Thank you, Commissioner Van Vliet for the motion. Commissioner Janvey, do you want to second that?"*

Vice Chair Janvey addressed the meeting and said:

*"Sure, second."*

Commissioner Van Vliet moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**"WHEREAS**, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an "Annual Meeting" in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chair, Secretary, and Treasurer may take place; and

**"WHEREAS**, the Delaware River Joint Toll Bridge Commission has convened on this 22<sup>nd</sup> day of May 2023, in compliance with the By-Laws; and

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

"**WHEREAS**, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman, and Vice Chairman; and

"**WHEREAS**, ALADAR KOMJATHY, a member of the State of New Jersey, has been nominated for Chairman, PAMELA JANVEY, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chair, DANIEL GRACE, a member from the Commonwealth of Pennsylvania, has been nominated for Secretary, and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Treasurer to serve in such Offices for the ensuing year; and

"**WHEREAS**, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to elect ALADAR KOMJATHY as Chairman, PAMELA JANVEY, as Vice Chair, DANIEL GRACE, as Secretary, and YUKI MOORE LAURENTI, as Treasurer; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this "Annual Meeting" assembled this 23rd day of May 2022, that Commissioner Laurenti, in her capacity as Chairperson of the Nominating Committee, for this "Annual Meeting" hereby is authorized and directed, on behalf of the Commission Members, to cast a ballot for ALADAR KOMJATHY, who will serve as Chairman, PAMELA JANVEY, who will serve as Vice Chair, DANIEL GRACE, who will serve as Secretary, and YUKI MOORE LAURENTI, who will service as Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman, Secretary, and Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said:

**DELWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2024**

*"I do have oaths of office that the respected corporate officers can take. Commissioner Laurenti, do you happen to have the Suggested Order of Business in front of you?"*

Commissioner Laurenti addressed the meeting and said:

*"I'm sorry, I do not. I have been on calls at work all day, so let me see if I have it. Can I just say yes to whatever you say?"*

Executive Director Resta addressed the meeting and said:

*"You can repeat it, but we we'll do it before the next meeting. This is fine."*

Commissioner Laurenti addressed the meeting and said:

*"All right. Thank you. I'm sorry."*

**INVITE ANY COMMENTS FROM THE PUBLIC**

**SCHEDULING OF THE JUNE 26, 2023 MEETING**

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, June 26, 2023

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

**ADJOURNMENT**

Executive Director Resta addressed the meeting and said:

*"May I have a motion for adjournment?"*

Chairman Komjathy addressed the meeting and said:

*"I just would like one quick minute. I want to introduce our new Director of Workplace Safety, Mr. William Hauck, who is now going to work with Mr. Mills. Welcome aboard."*

Mr. Hauck addressed the meeting and said:

*"Thank you, Commissioners and the Executive team as well."*

Executive Director Resta addressed the meeting and said:

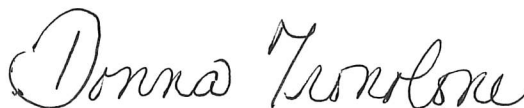
*"May I have a motion for adjournment?"*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Van Vliet seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:08 a.m., Monday, May 22, 2023.

**Prepared and submitted by:**



DONNA TRONOLONE  
Administrative Generalist



**Attested by:**

ARNOLD J. CONOLINE  
Assistant Secretary/Treasurer

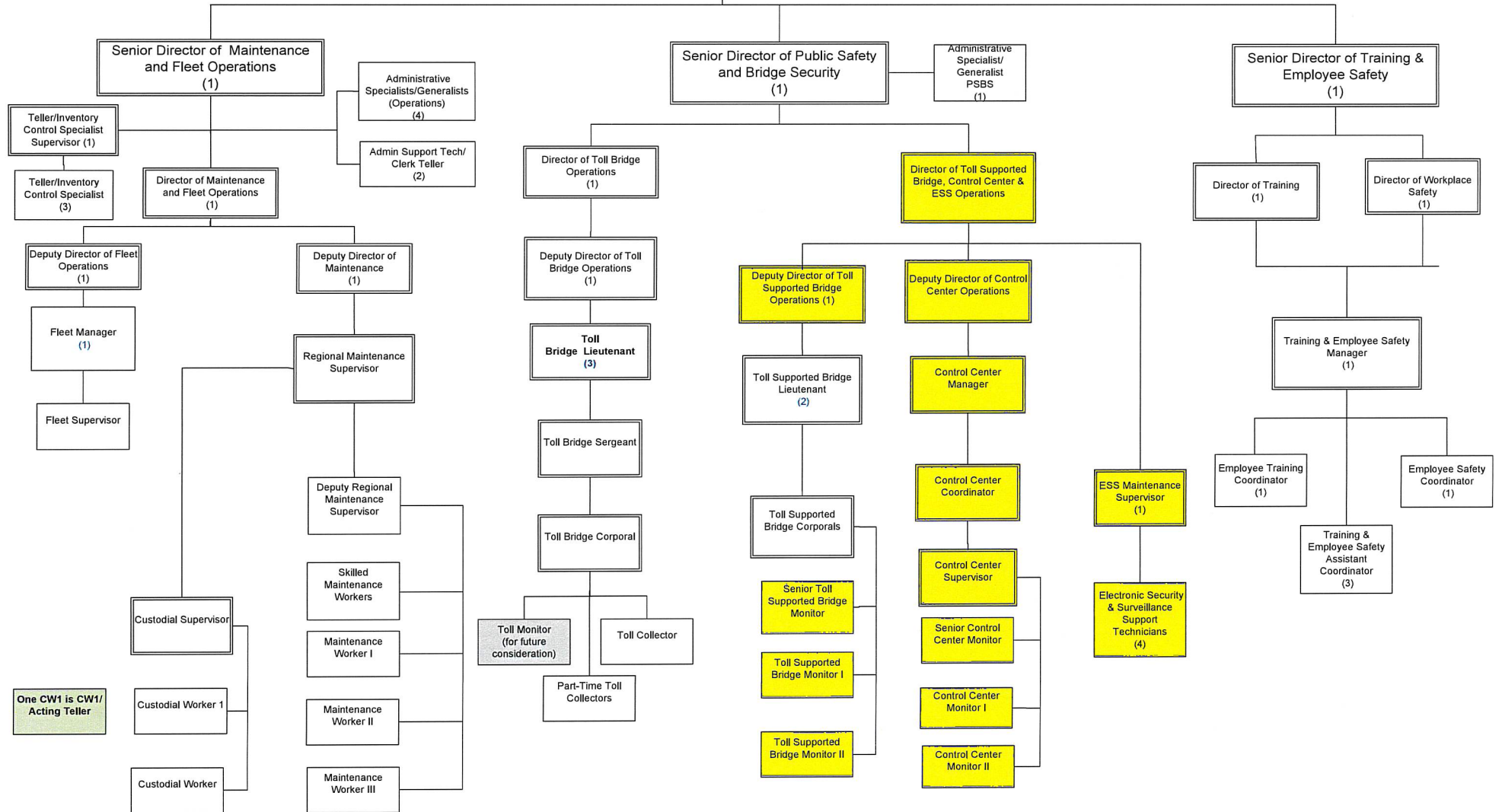


**Approved by:**

JOSEPH J. RESTA  
Executive Director

Deputy Executive Director  
Operations  
(1)

**OPERATIONS**  
Organization Chart  
2023  
(Proposed Amendment)



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**FINANCE**

The following Pages reflect the reports on those items assigned to the Finance Department.  
Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Accounting</b>	<b>Status of Cash Balances at April 30, 2023</b>	<b>1</b>
<b>Accounting</b>	<b>Status of Bond Retirement at April 30, 2023</b>	<b>2</b>
<b>Accounting</b>	<b>Status of Investments at April 30, 2023</b>	<b>3–6</b>
<b>Accounting</b>	<b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of April 2023 Compared with Month of April 2022</b>	<b>7-22</b>
<b>Accounting</b>	<b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2023 through April 30, 2023</b>	<b>23-31</b>
<b>Accounting</b>	<b>Statement of Revenue and Expenses: Four Month Period ending April 30, 2023</b>	<b>32</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**There follows Cash Balances of the Commission at April 30, 2023 for the  
information and review of the Members:**

**COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.		
Revenue Fund		6,270,728
Payroll Fund		114,743
Insurance Clearing Account		750,000
<b>TOTAL</b>	<b>\$</b>	<b>7,135,471</b>

**CASH DEPOSIT GUARANTEES**

<b>Wells Fargo Bank</b>	<b>PA ACT 72</b>	<b>FULL BALANCE</b>
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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2023

## STATUS OF BRIDGE REVENUE BONDS AT APRIL 30, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.63%	11,705,000
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 645,835,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



Delaware River Joint TBC  
Purchases Report  
Sorted by Fund - Maturity Date  
April 1, 2023 - April 30, 2023

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
059970UZM3	11013	01GRF	ACP	BANCO	5,000,000.00	04/28/2023	12/21 - At Maturity	4,826,200.00		5.280	12/21/2023	5.539	4,828,400.00
59217GEP0	11011	01GRF	FAC	METLIF	5,000,000.00	04/13/2023	09/27 - 03/27	4,704,950.00	1,555.56	0.700	09/27/2024	4.952	4,715,085.31
3130AVJ60	11009	01GRF	FAC	FHLB	2,500,000.00	04/03/2023	06/30 - 12/30	2,500,000.00	1,114.58	5.350	12/30/2024	5.355	2,500,000.00
Subtotal					12,500,000.00			12,031,150.00	2,670.14				12,043,485.31
Total Purchases					12,500,000.00			12,031,150.00	2,670.14				12,043,485.31



**Delaware River Joint TBC  
Investment Classification  
Sorted by Fund - Maturity Date  
April 30, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Debt Service Fund</b>												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	8,443.40	3.860		100.000	04/30/2023	8,443.40	8,443.40	8,443.40
<b>Subtotal</b>					<b>8,443.40</b>	<b>3.860</b>				<b>8,443.40</b>	<b>8,443.40</b>	<b>8,443.40</b>
<b>General Reserve Fund</b>												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	04/30/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	04/30/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	14,626,690.87	4.763		100.000	04/30/2023	14,626,690.87	14,626,690.87	14,626,690.87
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.845	04/30/2023	1,996,914.06	2,000,911.78	1,996,914.06
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	99.545	04/30/2023	4,312,289.40	4,334,482.37	4,312,289.40
53948BTP4	10978	01GRF	Lloyd Bank Corp	Fair	9,000,000.00	5.376	06/23/2023	99.250	04/30/2023	8,932,504.50	8,931,762.50	8,932,504.50
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	99.868	04/30/2023	1,997,360.00	2,003,147.45	1,997,360.00
62479MTT0	10968	01GRF	MUFG Bank Ltd	Fair	5,000,000.00	4.668	06/27/2023	99.154	04/30/2023	4,957,700.00	4,964,533.33	4,957,700.00
89233HTU8	10969	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	4.560	06/28/2023	99.166	04/30/2023	4,958,317.50	4,964,716.67	4,958,317.50
05253CU79	10984	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	5.266	07/07/2023	99.050	04/30/2023	2,971,513.50	2,971,748.33	2,971,513.50
89115BAN0	10973	01GRF	Toronto Dominion	Fair	2,000,000.00	4.780	07/20/2023	99.622	04/30/2023	1,992,442.00	1,996,183.92	1,992,442.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.427	04/30/2023	1,988,554.68	2,001,815.81	1,988,554.68
64971QWL3	10976	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.420	04/30/2023	1,988,418.00	1,990,602.17	1,988,418.00
63873KW11	10987	01GRF	ATIXIS NY Brh	Fair	3,000,000.00	5.397	09/01/2023	98.199	04/30/2023	2,945,976.00	2,947,110.00	2,945,976.00
83369CWF7	10988	01GRF	Societe Generale	Fair	3,500,000.00	5.336	09/15/2023	97.887	04/30/2023	3,426,064.25	3,432,070.84	3,426,064.25
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	99.395	04/30/2023	2,991,804.55	3,029,255.28	2,991,804.55
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.210	04/30/2023	1,984,218.76	2,019,564.83	1,984,218.76
9612C1XA0	10990	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.197	10/10/2023	97.686	04/30/2023	4,884,332.50	4,887,950.00	4,884,332.50
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	97.765	04/30/2023	7,821,200.00	8,000,000.00	7,821,200.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.298	04/30/2023	1,464,646.98	1,485,462.86	1,464,646.98
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.433	04/30/2023	2,982,990.00	3,048,355.71	2,982,990.00
53948BYL7	11006	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.497	11/20/2023	97.138	04/30/2023	2,914,149.00	2,911,018.32	2,914,149.00
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	100.189	04/30/2023	3,005,685.00	2,997,353.16	3,005,685.00
059970UZM3	11013	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.538	12/21/2023	96.496	04/30/2023	4,824,805.00	4,828,400.00	4,824,805.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	97.970	04/30/2023	2,449,267.58	2,513,958.48	2,449,267.58
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	98.753	04/30/2023	4,937,650.00	4,944,464.81	4,937,650.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.699	04/30/2023	2,930,976.57	2,993,338.73	2,930,976.57
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	96.002	04/30/2023	547,211.40	570,449.36	547,211.40

Data Updated: ~REPORT~: 05/02/2023 09:18

Run Date: 05/02/2023 - 09:19

Portfolio DRJ  
AP  
IC (PRF\_IC) 7.1.1  
Report Ver. 7.3.2

**Delaware River Joint TBC**  
**Investment Classification**  
**April 30, 2023**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>General Reserve Fund</b>												
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.734	04/30/2023	2,468,362.50	2,572,719.62	2,468,362.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	95.835	04/30/2023	2,875,065.00	2,961,049.87	2,875,065.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.660	04/30/2023	2,929,804.68	2,992,410.12	2,929,804.68
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.551	04/30/2023	4,927,575.00	5,147,477.34	4,927,575.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	100.068	04/30/2023	2,001,370.00	2,000,927.77	2,001,370.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.643	04/30/2023	1,846,799.05	1,912,014.08	1,846,799.05
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.871	04/30/2023	2,846,157.00	2,925,891.05	2,846,157.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	95.101	04/30/2023	4,755,078.15	5,000,079.90	4,755,078.15
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.812	04/30/2023	2,844,375.00	2,995,224.64	2,844,375.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	96.911	04/30/2023	2,713,522.00	2,847,204.20	2,713,522.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	94.173	04/30/2023	4,708,675.00	4,715,085.31	4,708,675.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.927	04/30/2023	4,846,386.70	5,131,389.00	4,846,386.70
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	94.129	04/30/2023	5,177,117.00	5,491,683.05	5,177,117.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.607	04/30/2023	1,252,451.70	1,291,226.09	1,252,451.70
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.946	04/30/2023	2,498,650.00	2,500,000.00	2,498,650.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.665	04/30/2023	946,655.00	999,387.00	946,655.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.359	04/30/2023	4,667,975.00	5,002,221.46	4,667,975.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	97.993	04/30/2023	1,151,422.45	1,149,491.74	1,151,422.45
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.637	04/30/2023	1,114,608.27	1,186,214.70	1,114,608.27
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	98.166	04/30/2023	2,944,995.00	3,108,062.95	2,944,995.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	97.071	04/30/2023	1,980,248.40	1,983,268.38	1,980,248.40
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.459	04/30/2023	3,738,388.00	4,046,478.01	3,738,388.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	92.047	04/30/2023	2,301,175.00	2,500,000.00	2,301,175.00
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.595	04/30/2023	1,951,910.00	1,939,368.26	1,951,910.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.626	04/30/2023	1,992,530.00	1,999,195.37	1,992,530.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	103.092	04/30/2023	577,319.12	574,320.74	577,319.12
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.981	04/30/2023	3,029,445.00	3,022,266.44	3,029,445.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	100.145	04/30/2023	3,004,350.00	3,000,000.00	3,004,350.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.868	04/30/2023	2,906,067.00	3,052,732.04	2,906,067.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	90.513	04/30/2023	1,339,604.24	1,392,663.69	1,339,604.24
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	102.525	04/30/2023	7,689,435.00	8,416,816.60	7,689,435.00
<b>Subtotal</b>					<b>194,843,690.87</b>	<b>2.999</b>				<b>190,861,198.36</b>	<b>195,252,217.00</b>	<b>190,861,198.36</b>
<b>Operating Fund</b>												
38145C752	10108	01OF	Goldman Sachs Illa Fed Port	Amort	16,590.85	3.861		100.000	04/30/2023	16,590.85	16,590.85	16,590.85
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854	01/25/2024	96.683	04/30/2023	7,488,106.48	7,477,340.33	7,488,106.48

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**Delaware River Joint TBC  
Investment Classification  
April 30, 2023**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				<b>Subtotal</b>	<b>7,761,590.85</b>	<b>4.851</b>				<b>7,504,697.33</b>	<b>7,493,931.18</b>	<b>7,504,697.33</b>
<b>Reserve Maintenance Fund</b>												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	14,638.71	3.860		100.000	04/30/2023	14,638.71	14,638.71	<b>14,638.71</b>
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854	01/25/2024	96.683	04/30/2023	9,088,211.87	9,075,145.14	<b>9,088,211.87</b>
				<b>Subtotal</b>	<b>9,414,638.71</b>	<b>4.852</b>				<b>9,102,850.58</b>	<b>9,089,783.85</b>	<b>9,102,850.58</b>
<b>Scudder Falls Insurance Reserv</b>												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	426.75	0.001		100.000	04/30/2023	426.75	426.75	<b>426.75</b>
912796YT0	10995	01SFIR	U.S. Treasury	Fair	4,206,000.00	4.685	11/02/2023	97.553	04/30/2023	4,103,079.18	4,108,736.25	<b>4,103,079.18</b>
				<b>Subtotal</b>	<b>4,206,426.75</b>	<b>4.685</b>				<b>4,103,505.93</b>	<b>4,109,163.00</b>	<b>4,103,505.93</b>
<b>Construction Fund 2019A</b>												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	04/30/2023	0.00	0.00	<b>0.00</b>
PAINVEST	10752	06CF19A	PA Invest	Amort	18,111,424.65	4.763		100.000	04/30/2023	18,111,424.65	18,111,424.65	<b>18,111,424.65</b>
22533USF1	10965	06CF19A	Credit Agricole Corp	Fair	1,500,000.00	4.261	05/15/2023	99.766	04/30/2023	1,496,494.50	1,497,596.67	<b>1,496,494.50</b>
53948BTP4	10979	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.376	06/23/2023	99.250	04/30/2023	992,500.50	992,418.06	<b>992,500.50</b>
89115BAN0	10974	06CF19A	Toronto Dominion	Fair	3,000,000.00	4.780	07/20/2023	99.622	04/30/2023	2,988,663.00	2,994,275.87	<b>2,988,663.00</b>
64971QWL3	10977	06CF19A	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.420	04/30/2023	1,988,418.00	1,990,602.17	<b>1,988,418.00</b>
				<b>Subtotal</b>	<b>25,611,424.65</b>	<b>4.749</b>				<b>25,577,500.65</b>	<b>25,586,317.42</b>	<b>25,577,500.65</b>
<b>Debt Service Reserve Fund Comm</b>												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	47,508.36	3.860		100.000	04/30/2023	47,508.36	47,508.36	<b>47,508.36</b>
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855	01/25/2024	96.683	04/30/2023	40,220,171.68	40,161,567.34	<b>40,220,171.68</b>
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971	01/30/2024	99.869	04/30/2023	4,678,862.65	4,681,706.13	<b>4,678,862.65</b>
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	96.295	04/30/2023	5,296,247.06	5,300,741.11	<b>5,296,247.06</b>
				<b>Subtotal</b>	<b>51,832,508.36</b>	<b>4.881</b>				<b>50,242,789.75</b>	<b>50,191,522.94</b>	<b>50,242,789.75</b>
				<b>Total</b>	<b>293,678,723.59</b>	<b>3.615</b>				<b>287,400,986.00</b>	<b>291,731,378.79</b>	<b>287,400,986.00</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**  
**TOLL TRAFFIC AND REVENUE STATISTICS (April 2023)**

**Summary:** The Commission experienced a decrease in total toll revenue for April 2023 in comparison to the April 2022 traffic and revenue statistics. Total toll traffic also reflected a small decrease for the month.

**Analysis of April 2023 / April 2022 toll revenue data comparison:**

- Total toll revenue decreased by \$1,326,003 or 8.21 percent for the Commission's eight toll bridges during the month of April.
- Commercial-vehicle toll revenue reflected a 12.58 percent decrease.
- Passenger-vehicle toll revenue reflected a 2.12 percent increase.

**Analysis of April 2023 / April 2022 traffic data comparison:**

- Total toll traffic decreased by 7,426 vehicles, or 0.20 percent for the month.
- Commercial-vehicle traffic decreased by 93,018 vehicles, or 15.59 percent.
- Passenger-vehicle toll traffic increased by 85,592 vehicles, or 2.71 percent.
- Average daily toll traffic for the Commission's eight toll bridges for April 2023 was 124,832 total vehicles as compared to the 125,079 total vehicles recorded on the toll bridges in April 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for April 2023 decreased by 51,082 vehicles, or 2.8 percent compared to April 2022. Average daily westbound traffic on the toll supported bridges was 59,420 in April 2023 as compared to 61,123 vehicles in April 2022.

**Traffic analysis for 2023 YTD:**

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.88 percent increase through the first four months of 2023 as compared to the same four-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 0.7 percent decrease through the first four months of 2023 when compared to 2022.

## **REGION REVIEW:**

### **Southern Region**

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.90 percent decrease for April 2023 when compared to April 2022 as the result of the increase of 21,360 cars and the decrease of 27,268 trucks. The Scudder Falls Bridge recorded a 5.47 percent increase in total toll traffic for April 2023 when compared to April 2022 as the result of the increase of 38,469 cars and the decrease of 5,796 trucks. At New Hope-Lambertville (NHL), an increase of 3,179 cars and a decrease of 1,210 trucks resulted in an overall increase of 1.50 percent in total toll traffic for April 2023 as compared to April 2022.

### **Central Region**

The I-78 Toll Bridge recorded a decrease of 5.06 percent in total toll traffic for the month of April 2023 when compared to April 2022 as the result of the combined decreases of 7,178 cars and 40,272 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 1,774 passenger vehicles combined with the decrease of 5,121 trucks generated a 0.74 percent decrease in total toll traffic for April 2023 as compared to April 2022.

### **Northern Region**

Portland-Columbia (PC) recorded a 5.94 percent increase in total toll traffic during April 2023 compared to April 2022 as the result of the increase of 7,142 automobiles and the decrease of 746 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 16,605 passenger vehicles and a decrease of 11,494 trucks resulted in an increase of 0.66 percent in total toll traffic for April 2023 when compared to April 2022. At Milford-Montague (MM), an increase of 4,241 passenger vehicles and a decrease of 1,111 trucks produced a 3.40 percent increase in total toll traffic for the month of April 2023 as compared to April 2022.

**E-ZPass Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of April, 2023 and April, 2022, and the year-to-date periods ending April 30, 2023 and April 30, 2022.

		<b><i>E-ZPass</i> PENETRATION RATES</b>					
		<b>Apr. 2023</b>	<b>Apr. 2022</b>	<b>Change in Monthly Percentage</b>	<b>YTD 2023</b>	<b>YTD 2022</b>	<b>Change in YTD Percentage</b>
<b>All Toll Bridges</b>	Cars	87.69	85.96	1.73	88.14	86.39	1.75
	Trucks	95.84	95.42	0.42	96.07	95.32	0.75
	<b>Total</b>	88.79	87.47	1.32	89.29	87.91	1.38
<b>Trenton - Morrisville</b>	Cars	87.86	85.90	1.96	87.99	86.23	1.76
	Trucks	95.89	95.73	0.16	95.71	95.36	0.35
	<b>Total</b>	88.54	87.14	1.40	88.70	87.37	1.33
<b>Scudder Falls</b>	Cars	91.72	92.31	-0.59	92.37	91.60	0.77
	Trucks	88.93	90.80	-1.87	89.75	89.52	0.23
	<b>Total</b>	91.60	92.23	-0.63	92.26	91.48	0.78
<b>New Hope - Lambertville</b>	Cars	94.20	93.17	1.03	94.66	93.65	1.01
	Trucks	94.42	93.81	0.61	95.33	94.17	1.16
	<b>Total</b>	94.22	93.22	1.00	94.71	93.69	1.02
<b>I-78</b>	Cars	86.04	83.39	2.65	86.22	83.62	2.60
	Trucks	97.03	96.29	0.74	97.17	96.23	0.94
	<b>Total</b>	89.12	87.38	1.74	89.57	87.82	1.75
<b>Easton - Phillipsburg</b>	Cars	89.04	86.28	2.76	89.63	87.76	1.87
	Trucks	90.66	91.13	-0.47	90.82	90.97	-0.15
	<b>Total</b>	89.13	86.61	2.52	89.70	87.99	1.71
<b>Portland - Columbia</b>	Cars	85.27	82.03	3.24	85.63	83.70	1.93
	Trucks	95.83	95.49	0.34	96.22	95.72	0.50
	<b>Total</b>	86.23	83.43	2.80	86.62	85.00	1.62
<b>Delaware Water Gap</b>	Cars	84.27	82.40	1.87	84.82	83.22	1.60
	Trucks	96.30	95.69	0.61	96.57	95.82	0.75
	<b>Total</b>	86.17	84.72	1.45	86.82	85.57	1.25
<b>Milford - Montague</b>	Cars	84.10	83.56	0.54	84.72	83.70	1.02
	Trucks	84.99	89.92	-4.93	85.81	91.47	-5.66
	<b>Total</b>	84.12	83.82	0.30	84.75	84.03	0.72



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2023 30 DAYS		MONTH OF APRIL 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
11,082,253	\$ 17,158,882.15	12,091,935	\$ 18,448,388.20	Passenger	3,241,273	\$ 5,009,876.20	3,155,681	\$ 4,911,172.80
-	(362,375.75)	-	(354,354.10)	Discounts *	-	(101,783.50)	-	(104,986.00)
11,082,253	\$ 16,796,506.40	12,091,935	\$ 18,094,034.10	TOTAL PASSENGER	3,241,273	\$ 4,908,092.70	3,155,681	\$ 4,806,186.80
437,339	3,994,435.00	302,055	2,768,166.75	2-Axle Trucks	75,817	696,078.50	122,199	1,115,792.00
163,158	2,227,213.50	153,394	2,095,831.80	3-Axle Trucks	38,333	523,882.50	42,908	585,505.50
175,378	3,196,836.00	204,192	3,725,574.80	4-Axle Trucks	45,771	834,840.00	46,681	850,416.00
1,458,102	33,182,122.50	1,355,908	30,865,188.50	5-Axle Trucks	336,294	7,660,292.50	375,622	8,541,950.00
33,461	908,016.00	27,307	741,219.00	6-Axle Trucks	7,216	196,083.00	9,006	244,101.00
1,040	36,109.00	909	31,071.50	7-Axle Trucks	250	8,553.00	283	9,874.00
2,268,478	\$ 43,544,732.00	2,043,765	\$ 40,227,052.35	TOTAL TRUCKS	503,681	\$ 9,919,729.50	596,699	\$ 11,347,638.50
13,350,731	\$ 60,341,238.40	14,135,700	\$ 58,321,086.45	TOTAL TOLL VEHICLES	3,744,954	\$ 14,827,822.20	3,752,380	16,153,825.30
111,256	\$ 502,843.65	117,798	\$ 486,009.05	DAILY AVERAGE	124,832	\$ 494,260.74	125,079	\$ 538,460.84
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)	5.88%			Traffic (toll)		-0.20%		
Autos	9.11%			Autos		2.71%		
Trucks	-9.91%			Trucks		-15.59%		
Revenue	-3.35%			Revenue		-8.21%		
Autos	7.72%			Autos		2.12%		
Trucks	-7.62%			Trucks		-12.58%		

\* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2022 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,114,497	\$	3,288,963.25	2,267,347	\$	3,480,990.75	Passenger	594,973	\$	919,540.75	573,613	\$	894,924.75
		(62,693.39)			(63,226.06)	Discounts *			(17,886.25)			(19,150.93)
2,114,497	\$	3,226,269.86	2,267,347	\$	3,417,764.69	TOTAL PASSENGER	594,973	\$	901,654.50	573,613	\$	875,773.82
110,551		1,005,028.00	48,932		448,116.25	2-Axle Trucks	11,981		109,863.00	33,707		306,495.00
49,530		676,032.00	38,309		523,522.80	3-Axle Trucks	9,045		123,388.50	12,067		164,374.50
36,655		668,396.00	40,860		746,716.80	4-Axle Trucks	8,547		155,852.00	10,328		188,152.00
104,818		2,397,312.50	100,857		2,304,346.00	5-Axle Trucks	25,439		581,390.00	26,212		598,502.50
1,085		29,712.00	1,368		37,338.00	6-Axle Trucks	335		9,177.00	284		7,755.00
59		1,935.50	32		1,025.50	7-Axle Trucks	8		262.50	25		808.00
302,698	\$	4,778,416.00	230,358	\$	4,061,065.35	TOTAL TRUCKS	55,355	\$	979,933.00	82,623	\$	1,266,087.00
2,417,195	\$	8,004,685.86	2,497,705	\$	7,478,830.04	TOTAL TOLL VEHICLES	650,328	\$	1,881,587.50	656,236	\$	2,141,860.82
20,143	\$	66,705.72	20,814	\$	62,323.58	DAILY AVERAGE	21,678	\$	62,719.58	21,875	\$	71,395.36
Rate Change												
Traffic (toll)		3.33%								Rate Change		
Autos		7.23%								Traffic (toll)		-0.90%
Trucks		-23.90%								Autos		3.72%
Revenue		-6.57%								Trucks		-33.00%
Autos		5.94%								Revenue		-12.15%
Trucks		-15.01%								Autos		2.96%
										Trucks		-22.60%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS		JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		VEHICLE CLASS	MONTH OF APRIL 2023 30 DAYS		MONTH OF APRIL 2022 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,993,349	\$ 2,801,237.40 (68,674.86)	2,299,939	\$ 3,200,690.20 (62,484.04)	Passenger Discounts *	603,346	\$ 848,222.20 (18,941.76)	564,877	\$ 788,282.05 (18,867.13)
1,993,349	\$ 2,732,562.54	2,299,939	\$ 3,138,206.16	TOTAL PASSENGER	603,346	\$ 829,280.44	564,877	\$ 769,414.92
53,351	485,228.00	40,079	364,236.00	2-Axle Trucks	9,550	86,927.00	14,367	130,487.00
13,253	179,032.50	12,404	169,068.00	3-Axle Trucks	3,340	45,544.50	3,215	43,779.00
8,946	163,262.00	9,474	172,606.00	4-Axle Trucks	2,343	42,720.00	2,430	44,322.00
46,776	1,065,750.00	44,629	1,017,140.00	5-Axle Trucks	11,105	253,252.50	12,029	273,725.00
692	18,900.00	545	14,871.00	6-Axle Trucks	113	3,105.00	182	4,953.00
158	5,274.00	67	2,229.00	7-Axle Trucks	17	565.00	41	1,355.50
123,176	\$ 1,917,446.50	107,198	\$ 1,740,150.00	TOTAL TRUCKS	26,468	\$ 432,114.00	32,264	\$ 498,621.50
2,116,525	\$ 4,650,009.04	2,407,137	\$ 4,878,356.16	TOTAL TOLL VEHICLES	629,814	\$ 1,261,394.44	597,141	\$ 1,268,036.42
17,638	\$ 38,750.08	20,059	\$ 40,652.97	DAILY AVERAGE	20,994	\$ 42,046.48	19,905	\$ 42,267.88
Rate Change					Rate Change			
Traffic (toll)	13.73%						Traffic (toll)	5.47%
Autos	15.38%						Autos	6.81%
Trucks	-12.97%						Trucks	-17.96%
Revenue	4.91%						Revenue	-0.52%
Autos	14.84%						Autos	7.78%
Trucks	-9.25%						Trucks	-13.34%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2022 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
412,532	\$	579,148.75	447,963	\$	625,189.50	Passenger	123,927	\$	175,869.25	120,748	\$	170,612.25
		(26,219.71)			(18,840.16)	Discounts *			(4,687.62)			(5,956.71)
412,532	\$	552,929.04	447,963	\$	606,349.34	TOTAL PASSENGER	123,927	\$	171,181.63	120,748	\$	164,655.54
16,761		152,877.00	12,961		118,172.00	2-Axle Trucks	3,398		31,095.00	4,388		40,048.00
4,156		56,569.50	4,363		59,350.50	3-Axle Trucks	1,421		19,362.00	1,450		19,689.00
3,150		57,456.00	2,789		50,984.00	4-Axle Trucks	764		13,964.00	895		16,334.00
13,336		302,830.00	13,551		307,580.00	5-Axle Trucks	3,556		80,770.00	3,697		84,012.50
679		18,375.00	1,012		27,420.00	6-Axle Trucks	245		6,642.00	165		4,467.00
19		615.50	13		409.50	7-Axle Trucks	7		220.50	6		202.50
38,101	\$	588,723.00	34,689	\$	563,916.00	TOTAL TRUCKS	9,391	\$	152,053.50	10,601	\$	164,753.00
450,633	\$	1,141,652.04	482,652	\$	1,170,265.34	TOTAL TOLL VEHICLES	133,318	\$	323,235.13	131,349	\$	329,408.54
3,755	\$	9,513.77	4,022	\$	9,752.21	DAILY AVERAGE	4,444	\$	10,774.50	4,378	\$	10,980.28
Rate Change												
Traffic (toll)		7.11%								Rate Change		
Autos		8.59%								Traffic (toll)		1.50%
Trucks		-8.96%								Autos		2.63%
Revenue		2.51%								Trucks		-11.41%
Autos		9.66%								Revenue		-1.87%
Trucks		-4.21%								Autos		3.96%
										Trucks		-7.71%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2022 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
2,256,714	\$	3,693,619.00	2,334,032	\$	3,730,045.50	Passenger	641,187	\$	1,037,321.75	648,365	\$	1,060,728.25	
		(61,009.70)			(62,433.22)	Discounts *			(18,094.35)			(18,932.89)	
2,256,714	\$	3,632,609.30	2,334,032	\$	3,667,612.28	TOTAL PASSENGER	641,187	\$	1,019,227.40	648,365	\$	1,041,795.36	
117,667		1,078,222.00	95,013		871,428.50	2-Axle Trucks	21,945		201,703.50	31,238		286,123.00	
53,560		732,562.50	57,176		781,672.50	3-Axle Trucks	13,949		190,881.00	14,431		197,145.00	
72,284		1,317,136.00	88,688		1,613,814.00	4-Axle Trucks	20,495		373,092.00	17,921		326,426.00	
862,743		19,624,000.00	772,491		17,576,630.00	5-Axle Trucks	189,466		4,314,082.50	221,032		5,024,030.00	
20,320		551,373.00	15,106		409,803.00	6-Axle Trucks	4,038		109,665.00	5,541		150,117.00	
467		16,572.50	374		12,726.50	7-Axle Trucks	108		3,712.50	110		3,933.50	
1,127,041	\$	23,319,866.00	1,028,848	\$	21,266,074.50	TOTAL TRUCKS	250,001	\$	5,193,136.50	290,273	\$	5,987,774.50	
3,383,755	\$	26,952,475.30	3,362,880	\$	24,933,686.78	TOTAL TOLL VEHICLES	891,188	\$	6,212,363.90	938,638	\$	7,029,569.86	
28,198	\$	224,603.96	28,024	\$	207,780.72	DAILY AVERAGE	29,706	\$	207,078.80	31,288	\$	234,319.00	
Rate Change													
Traffic (toll)		-0.62%								Rate Change			
Autos		3.43%								Traffic (toll)		-5.06%	
Trucks		-8.71%								Autos		-1.11%	
Revenue		-7.49%								Trucks		-13.87%	
Autos		0.96%								Revenue		-11.63%	
Trucks		-8.81%								Autos		-2.17%	
										Trucks		-13.27%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2022 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
1,447,093		\$ 2,184,810.75 (39,383.38)	1,588,730		\$ 2,368,480.00 (43,793.58)	Passenger Discounts *		421,124		\$ 637,858.75 (13,224.08)	419,350		\$ 645,399.50 (12,402.87)
1,447,093		\$ 2,145,427.37	1,588,730		\$ 2,324,686.42	TOTAL PASSENGER		421,124		\$ 624,634.67	419,350		\$ 632,996.63
41,101		376,031.00	30,472		279,585.00	2-Axle Trucks		7,995		73,456.00	11,080		101,352.00
12,481		170,328.00	9,113		124,120.50	3-Axle Trucks		2,364		32,236.50	3,196		43,629.00
11,386		208,000.00	9,545		174,534.00	4-Axle Trucks		2,527		46,344.00	3,451		63,104.00
46,768		1,068,060.00	46,151		1,051,310.00	5-Axle Trucks		11,991		273,390.00	12,316		281,072.50
322		8,784.00	444		12,075.00	6-Axle Trucks		157		4,269.00	107		2,922.00
68		2,146.50	63		1,998.50	7-Axle Trucks		16		511.00	21		669.50
											-		
112,126		\$ 1,833,349.50	95,788		\$ 1,643,623.00	TOTAL TRUCKS		25,050		\$ 430,206.50	30,171		\$ 492,749.00
1,559,219		\$ 3,978,776.87	1,684,518		\$ 3,968,309.42	TOTAL TOLL VEHICLES		446,174		\$ 1,054,841.17	449,521		\$ 1,125,745.63
12,993		\$ 33,156.47	14,038		\$ 33,069.25	DAILY AVERAGE		14,872		\$ 35,161.37	14,984		\$ 37,524.85
Rate Change													
Traffic (toll)		8.04%									Rate Change		
Autos		9.79%									Traffic (toll)		-0.74%
Trucks		-14.57%									Autos		0.42%
Revenue		-0.26%									Trucks		-16.97%
Autos		8.36%									Revenue		-6.30%
Trucks		-10.35%									Autos		-1.32%
											Trucks		-12.69%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS				JANUARY 1, 2023 APRIL 30, 2023 120 DAYS				MONTH OF APRIL 2023 30 DAYS				MONTH OF APRIL 2022 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
310,972		\$ 491,149.00		389,567		\$ 606,150.25		Passenger		103,703		\$ 163,758.50		96,561		\$ 155,971.50	
		(20,950.98)				(19,289.33)		Discounts *				(5,295.77)				(5,409.21)	
310,972		\$ 470,198.02		389,567		\$ 586,860.92		TOTAL PASSENGER		103,703		\$ 158,462.73		96,561		\$ 150,562.29	
9,167		83,529.00		6,493		59,598.00		2-Axle Trucks		1,636		15,065.00		2,485		22,676.00	
3,181		43,696.50		3,466		47,593.50		3-Axle Trucks		963		13,296.00		932		12,810.00	
12,242		222,252.00		15,781		288,296.00		4-Axle Trucks		3,972		72,296.00		4,033		73,056.00	
13,104		297,770.00		14,134		320,760.00		5-Axle Trucks		3,832		87,042.50		3,676		83,460.00	
130		3,582.00		100		2,721.00		6-Axle Trucks		18		492.00		41		1,110.00	
7		220.50		7		224.00		7-Axle Trucks									
37,831		\$ 651,050.00		39,981		\$ 719,192.50		TOTAL TRUCKS		10,421		\$ 188,191.50		11,167		\$ 193,112.00	
348,803		\$ 1,121,248.02		429,548		\$ 1,306,053.42		TOTAL TOLL VEHICLES		114,124		\$ 346,654.23		107,728		\$ 343,674.29	
2,907		\$ 9,343.73		3,580		\$ 10,883.78		DAILY AVERAGE		3,804		\$ 11,555.14		3,591		\$ 11,455.81	
Rate Change																	
Traffic (toll)		Rate Change															
Autos		23.15%															
Trucks		25.27%															
Revenue		5.68%															
Autos		16.48%															
Trucks		24.81%															
		10.47%															
		0.87%															
		5.25%															
		-2.55%															

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2021 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,235,997	\$	3,627,972.25	2,428,876	\$	3,910,990.00	Passenger	660,494	\$	1,080,265.50	643,889	\$	1,054,675.25
		(61,150.70)			(66,225.88)	Discounts *	-		(19,285.36)	-		(18,555.32)
2,235,997	\$	3,566,821.55	2,428,876	\$	3,844,764.12	TOTAL PASSENGER	660,494	\$	1,060,980.14	643,889	\$	1,036,119.93
79,757		730,705.00	62,014		570,736.00	2-Axle Trucks	17,836		164,291.00	22,527		206,373.00
26,053		355,912.50	27,716		378,784.50	3-Axle Trucks	6,997		95,671.50	7,299		99,648.00
29,878		544,978.00	36,416		666,788.00	4-Axle Trucks	6,892		126,274.00	7,339		133,802.00
367,718		8,361,570.00	361,604		8,230,697.50	5-Axle Trucks	90,248		2,055,322.50	95,929		2,180,457.50
10,211		276,681.00	8,672		235,371.00	6-Axle Trucks	2,290		62,193.00	2,677		72,528.00
262		9,344.50	352		12,423.50	7-Axle Trucks	94		3,281.50	80		2,905.00
513,879	\$	10,279,191.00	496,774	\$	10,094,800.50	TOTAL TRUCKS	124,357	\$	2,507,033.50	135,851	\$	2,695,713.50
2,749,876	\$	13,846,012.55	2,925,650	\$	13,939,564.62	TOTAL TOLL VEHICLES	784,851	\$	3,568,013.64	779,740	\$	3,731,833.43
22,916	\$	115,383.44	24,380	\$	116,163.04	DAILY AVERAGE	26,162	\$	118,933.79	25,991	\$	124,394.45
Rate Change												
Traffic (toll)		6.39%								Rate Change		
Autos		8.63%								Traffic (toll)		0.66%
Trucks		-3.33%								Autos		2.58%
Revenue		0.68%								Trucks		-8.46%
Autos		7.79%								Revenue		-4.39%
Trucks		-1.79%								Autos		2.40%
										Trucks		-7.00%



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2023

JANUARY 1, 2022 APRIL 30, 2022 120 DAYS			JANUARY 1, 2023 APRIL 30, 2023 120 DAYS			MONTH OF APRIL 2023 30 DAYS			MONTH OF APRIL 2022 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
311,099		\$ 491,981.75 (22,293.03)	335,481		\$ 525,852.00 (18,061.83)	Passenger Discounts *		92,519		\$ 147,039.50 (4,368.31)	88,278		\$ 140,579.25 (5,710.94)
311,099		\$ 469,688.72	335,481		\$ 507,790.17	TOTAL PASSENGER		92,519		\$ 142,671.19	88,278		\$ 134,868.31
8,984		82,815.00	6,091		56,295.00	2-Axle Trucks		1,476		13,678.00	2,407		22,238.00
944		13,080.00	847		11,719.50	3-Axle Trucks		254		3,502.50	318		4,431.00
837		15,356.00	639		11,836.00	4-Axle Trucks		231		4,298.00	284		5,220.00
2,839		64,830.00	2,491		56,725.00	5-Axle Trucks		657		15,042.50	731		16,690.00
22		609.00	60		1,620.00	6-Axle Trucks		20		540.00	9		249.00
			1		35.00	7-Axle Trucks					-		-
											-		-
13,626		\$ 176,690.00	10,129		\$ 138,230.50	TOTAL TRUCKS		2,638		\$ 37,061.00	3,749		\$ 48,828.00
324,725		\$ 646,378.72	345,610		\$ 646,020.67	TOTAL TOLL VEHICLES		95,157		\$ 179,732.19	92,027		\$ 183,696.31
2,706		\$ 5,386.49	2,880		\$ 5,383.51	DAILY AVERAGE		3,172		\$ 5,991.07	3,068		\$ 6,123.21
Rate Change													
Traffic (toll)		6.43%									Rate Change		
Autos		7.84%									Traffic (toll)		3.40%
Trucks		-25.66%									Autos		4.80%
Revenue		-0.06%									Trucks		-29.63%
Autos		8.11%									Revenue		-2.16%
Trucks		-21.77%									Autos		5.79%
											Trucks		-24.10%



# Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

April 2023

Bridge	Westbound Volume					
	April 2023	April 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton <sup>1</sup>	450,630	434,533	3.7%	1,713,454	1,620,009	5.8%
Calhoun Street <sup>2</sup>	259,878	332,662	-21.9%	1,154,578	1,260,121	-8.4%
Washington Crossing	137,944	129,372	6.6%	491,343	422,431	16.3%
New Hope-Lambertville	227,618	220,517	3.2%	868,969	818,147	6.2%
Centre Bridge-Stockton <sup>3</sup>	72,228	67,734	6.6%	241,801	232,341	4.1%
Uhlerstown-Frenchtown	86,625	103,193	-16.1%	353,624	348,887	1.4%
Upper Black Eddy-Milford	56,074	57,155	-1.9%	205,019	213,075	-3.8%
Riegelsville	51,443	55,710	-7.7%	186,618	190,921	-2.3%
Northampton Street <sup>4</sup>	365,659	348,169	5.0%	1,302,512	1,415,200	-8.0%
Riverton-Belvidere <sup>5</sup>	74,509	84,645	-12.0%	274,747	321,667	-14.6%
<b>Total</b>	<b>1,782,608</b>	<b>1,833,690</b>	<b>-2.8%</b>	<b>6,792,665</b>	<b>6,842,799</b>	<b>-0.7%</b>

## NOTES:

1. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13, 2023. New Counter equipment installed on April 13.

2. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13-17, 2023. New Counter equipment installed on April 17. For Westbound Traffic, a decrease in change of 21.9% is being investigated. Traffic count sensor may need to be recalibrated.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.



## Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts April 2023

Bridge	Eastbound				Westbound				Total Volume	
	April 2023		April 2022		April 2023		April 2022		April 2023	April 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton <sup>1</sup>	82,946	15.5%	83,415	16.1%	450,630	84.5%	434,533	83.9%	533,576	517,948
Calhoun Street <sup>2</sup>	177,693	40.6%	173,275	34.2%	259,878	59.4%	332,662	65.8%	437,571	505,937
Washington Crossing	87,405	38.8%	97,189	42.9%	137,944	61.2%	129,372	57.1%	225,349	226,561
New Hope-Lambertville	152,927	40.2%	149,364	40.4%	227,618	59.8%	220,517	59.6%	380,545	369,881
Centre Bridge-Stockton <sup>3</sup>	56,983	44.1%	59,525	46.8%	72,228	55.9%	67,734	53.2%	129,211	127,259
Uhlerstown-Frenchtown	38,837	31.0%	51,324	33.2%	86,625	69.0%	103,193	66.8%	125,462	154,517
Upper Black Eddy-Milford	50,421	47.3%	50,688	47.0%	56,074	52.7%	57,155	53.0%	106,495	107,843
Riegelsville	43,218	45.7%	46,957	45.7%	51,443	54.3%	55,710	54.3%	94,661	102,667
Northampton Street <sup>4</sup>	134,597	26.9%	86,573	19.9%	365,659	73.1%	348,169	80.1%	500,256	434,742
Riverton-Belvidere <sup>5</sup>	52,752	41.5%	53,887	38.9%	74,509	58.5%	84,645	61.1%	127,261	138,532
<b>Total</b>	<b>877,779</b>	<b>33.0%</b>	<b>852,197</b>	<b>31.7%</b>	<b>1,782,608</b>	<b>67.0%</b>	<b>1,833,690</b>	<b>68.3%</b>	<b>2,660,387</b>	<b>2,685,888</b>

### NOTES:

1. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13, 2023. New Counter equipment installed on April 13.
2. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13-17, 2023. New Counter equipment installed on April 17.
3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
4. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.



## Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts April 2023

Bridge	Total Volume					
	April 2023	April 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton <sup>1</sup>	533,576	517,948	3.0%	2,022,293	1,924,270	5.1%
Calhoun Street <sup>2</sup>	437,571	505,937	-13.5%	1,780,501	1,911,108	-6.8%
Washington Crossing	225,349	226,561	-0.5%	823,444	764,874	7.7%
New Hope-Lambertville	380,545	369,881	2.9%	1,440,350	1,361,190	5.8%
Centre Bridge-Stockton <sup>3</sup>	129,211	127,259	1.5%	457,227	425,968	7.3%
Uhlerstown-Frenchtown	125,462	154,517	-18.8%	504,896	500,013	1.0%
Upper Black Eddy-Milford	106,495	107,843	-1.2%	396,638	392,979	0.9%
Riegelsville	94,661	102,667	-7.8%	345,149	355,051	-2.8%
Northampton Street <sup>4</sup>	500,256	434,742	15.1%	1,863,975	1,861,277	0.1%
Riverton-Belvidere <sup>5</sup>	127,261	138,532	-8.1%	464,740	522,443	-11.0%
<b>Total</b>	<b>2,660,387</b>	<b>2,685,888</b>	<b>-0.9%</b>	<b>10,099,213</b>	<b>10,019,174</b>	<b>0.8%</b>

**NOTES:**

1. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13, 2023. New Counter equipment installed on April 13.

2. 2. Traffic Counter System Malfunction due to power surge on April 1, 2023. Data recovered for April 1-12, 2023. Data Extrapolated for April 13-17, 2023. New Counter equipment installed on April 17.

3. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.

4. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.

5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.



## Delaware River Joint Toll Bridge Commission

### Toll Bridge - Two Way Traffic Counts

April 2023

Bridge	Total Volume (all classes)					
	April 2023	April 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton - Morrisville	1,637,389	1,645,280	-0.5%	6,333,884	6,138,424	3.2%
Scudder Falls <sup>1</sup>	1,324,226	1,262,884	4.9%	5,055,173	4,482,740	12.8%
New Hope - Lambertville	337,323	326,898	3.2%	1,224,157	1,134,987	7.9%
Interstate 78	1,887,846	1,942,071	-2.8%	7,048,766	6,983,632	0.9%
Easton - Phillipsburg <sup>2</sup>	1,038,569	1,099,002	-5.5%	3,958,918	4,000,490	-1.0%
Portland - Columbia <sup>3,5</sup>	242,036	230,644	4.9%	916,888	754,447	21.5%
Delaware Water Gap <sup>3</sup>	1,544,154	1,524,678	1.3%	5,729,863	5,392,090	6.3%
Milford - Montague <sup>4</sup>	199,341	204,479	-2.5%	725,328	727,776	-0.3%
<b>Total</b>	<b>8,210,884</b>	<b>8,235,936</b>	<b>-0.3%</b>	<b>30,992,977</b>	<b>29,614,586</b>	<b>4.7%</b>

#### NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. Construction continues in 2023. Daily lane closings are allowed when needed to complete remaining project tasks.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic, work on hiatus until warmer weather. Traffic Restrictions for the Winter were lifted on February 8, 2023

5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22<sup>nd</sup>, 2023**

### **STATISTICAL SUMMARY OF EXPENDITURES**

There follow reports entitled **“Budget vs Actual”** covering the month of April 2023 and the four months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,160,298 for the month of April. For the 2023 fiscal period, total expense plus encumbrances amounted to \$26,288,630, which represents 87.5% of 2023 year-to-date operating budget.

There were no unusual expenses during the month.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**TOTAL COMMISSION**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$26,506,290	8,152,640	\$1,837,756	\$7,550,217	\$0	\$18,956,073
Part-Time Employee Wages	639,094	242,814	71,509	242,583	0	396,511
Overtime Wages	661,947	401,717	54,136	211,506	0	450,441
Pension Contributions	8,986,566	2,760,198	597,174	2,412,699	0	6,573,866
FICA Contributions	2,224,470	684,409	156,207	639,069	0	1,585,402
Regular Employee Healthcare Benefits	13,748,017	4,480,847	999,013	3,960,201	0	9,787,816
Life Insurance Benefits	300,904	100,076	21,654	89,523	0	211,381
Unemployment Compensation Benefits	44,100	22,050	6,261	6,261	0	37,839
Utility Expense	1,030,878	451,086	56,762	252,607	64,677	713,594
Office Expense	313,573	156,241	19,235	76,343	44,486	192,743
Telecommunication Expense	1,577,411	585,272	98,124	397,256	58,443	1,121,712
Information Technology Expense	1,077,444	518,281	43,873	267,330	106,892	703,222
Professional Development/Meetings	511,148	193,231	11,867	79,365	19,716	412,066
Vehicle Maintenance Expense and Fuel	587,214	384,178	27,747	114,400	225,983	246,831
Operations Maintenance Expense	2,069,528	1,261,544	34,234	266,291	889,012	914,225
ESS Operating Maintenance Expense	1,500,000	550,020	94,831	395,053	117,467	987,480
Commission Expense	19,448	6,483	786	4,085	0	15,363
Toll Collection Expense	124,444	82,764	5,214	21,263	1,720	101,461
Uniform Expense	225,614	85,675	32,743	48,058	15,730	161,827
Business Insurance	5,432,486	1,735,262	425,301	1,624,206	0	3,808,280
Licenses & Inspections Expense	13,885	6,730	1,679	4,259	0	9,626
Advertising	62,396	14,971	784	5,864	1,370	55,162
Professional Services	1,991,312	717,597	67,501	245,864	61,776	1,683,672
State Police Bridge Security	7,341,624	2,505,435	573,468	2,293,650	0	5,047,974
EZP Equip/Traffic Counter Maint	1,464,000	498,057	95,349	383,898	9,416	1,070,686
General Contingency	500,000	166,675	0	0	0	500,000
EZPass Operating Expense	9,890,866	3,272,466	845,429	3,080,091	0	6,810,775
<b>Total</b>	<b>\$88,844,659</b>	<b>\$30,036,717</b>	<b>\$6,178,638</b>	<b>\$24,671,941</b>	<b>\$1,616,689</b>	<b>\$62,556,030</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**ADMINISTRATION\***

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,758,688	1,464,782	\$343,867	\$1,428,235	\$0	\$3,330,454
Part-Time Employee Wages	14,848	14,848	6,779	10,854	0	3,993
Overtime Wages	4,931	2,322	1,171	5,629	0	(697)
Pension Contributions	1,572,716	483,939	105,335	425,638	0	1,147,077
FICA Contributions	365,225	112,383	26,420	109,768	0	255,457
Regular Employee Healthcare Benefits	1,726,282	502,150	123,901	471,495	0	1,254,787
Life Insurance Benefits	53,459	16,780	3,823	16,211	0	37,247
Unemployment Compensation Benefits	44,100	22,050	6,261	6,261	0	37,839
Utility Expense	139,500	36,003	8,758	32,220	0	107,280
Office Expense	212,020	108,169	15,557	62,870	34,054	115,095
Telecommunication Expense	150,339	47,849	9,666	33,640	0	116,699
Information Technology Expense	1,066,000	514,022	43,873	267,330	106,892	691,777
Professional Development/Meetings	144,341	72,066	1,835	45,030	0	99,312
Vehicle Maintenance Expense and Fuel	59,834	52,766	3,268	13,515	21,686	24,634
Operations Maintenance Expense	175,050	3,250	2,770	22,222	40,710	112,119
Commission Expense	19,448	6,483	786	4,085	0	15,363
Uniform Expense	6,000	1,636	125	250	0	5,750
Business Insurance	500,136	91,145	24,186	94,736	0	405,400
Advertising	62,396	14,971	784	5,864	1,370	55,162
Professional Services	1,306,312	489,253	67,501	242,893	0	1,063,419
General Contingency	500,000	166,675	0	0	0	500,000
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$12,881,625</b>	<b>\$4,223,545</b>	<b>\$796,666</b>	<b>\$3,298,745</b>	<b>\$204,712</b>	<b>\$9,378,168</b>
<b>ADM OPS ALLOCATION</b>						
TES Allocation			10,750	45,610		
<b>ADM OPS ALLOCATION SUBTOTAL</b>			<b>\$10,750</b>	<b>\$45,610</b>		
<b>TOTAL EXPENSES</b>			<b>\$807,416</b>	<b>\$3,344,355</b>		

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**ADMINISTRATION - OPERATIONS\***

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$3,789,246	1,136,011	\$265,817	\$1,109,519	\$0	\$2,679,727
Overtime Wages	34,100	20,285	3,820	11,595	0	22,505
Pension Contributions	1,593,233	490,459	102,795	415,723	0	1,177,510
FICA Contributions	390,023	120,012	27,946	115,976	0	274,047
Regular Employee Healthcare Benefits	1,881,385	628,354	141,444	536,332	0	1,345,054
Life Insurance Benefits	54,156	18,052	4,022	16,441	0	37,715
Utility Expense	120,000	40,000	0	0	0	120,000
Office Expense	55,193	21,689	2,285	6,388	2,200	46,605
Telecommunication Expense	169,553	56,518	5,287	21,961	13,275	134,317
Professional Development/Meetings	336,046	111,852	9,917	32,180	19,716	284,150
Vehicle Maintenance Expense and Fuel	26,000	8,667	0	0	0	26,000
Operations Maintenance Expense	378,750	352,917	0	0	320,000	58,750
ESS Operating Maintenance Expense	1,500,000	550,020	94,831	395,053	117,467	987,480
Toll Collection Expense	265	88	0	0	0	265
Uniform Expense	36,208	12,069	2,985	6,396	5,006	24,806
Business Insurance	63,967	21,322	4,725	18,899	0	45,068
Licenses & Inspections Expense	300	100	0	0	0	300
Professional Services	685,000	228,343	0	2,971	61,776	620,253
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$11,113,426</b>	<b>\$3,816,759</b>	<b>\$665,874</b>	<b>\$2,689,435</b>	<b>\$539,440</b>	<b>\$7,884,551</b>
<b>ADM OPS ALLOCATION</b>						
TES Allocation			(81,285)	(344,893)		
Toll Operation Allocation			(63,222)	(253,702)		
Bridge Maint Allocation			(54,768)	(221,149)		
Maint/Toll Allocation			(20,202)	(81,426)		
PSBS Allocation			(351,150)	(1,360,345)		
<b>ADM OPS ALLOCATION SUBTOTAL</b>			<b>(\$570,626)</b>	<b>(\$2,261,515)</b>		
<b>TOTAL EXPENSES</b>			<b>\$95,248</b>	<b>\$427,920</b>		

\* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**SOUTHERN REGION TOLL BRIDGE**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,488,748	1,428,891	\$310,724	\$1,268,380	\$0	\$3,220,368
Part-Time Employee Wages	130,815	67,365	15,925	53,172	0	77,642
Overtime Wages	162,632	99,504	21,458	64,157	0	98,475
Pension Contributions	1,463,933	464,207	86,833	351,151	0	1,112,782
FICA Contributions	365,838	117,332	26,415	105,643	0	260,195
Regular Employee Healthcare Benefits	2,423,480	816,579	180,575	706,756	0	1,716,724
Life Insurance Benefits	48,652	16,703	3,546	14,870	0	33,782
Utility Expense	266,505	126,455	20,280	70,742	30,906	164,857
Office Expense	20,964	9,955	494	2,349	2,695	15,920
Telecommunication Expense	190,735	84,557	11,661	37,606	12,520	140,609
Information Technology Expense	2,679	946	0	0	0	2,679
Professional Development/Meetings	6,993	1,968	115	244	0	6,748
Vehicle Maintenance Expense and Fuel	189,009	113,190	5,390	30,441	74,585	83,983
Operations Maintenance Expense	446,982	267,928	13,060	65,162	161,113	220,706
Toll Collection Expense	34,283	23,763	1,171	5,422	0	28,861
Uniform Expense	76,159	31,204	1,081	2,865	451	72,843
Business Insurance	1,820,312	606,771	147,917	562,007	0	1,258,305
Licenses & Inspections Expense	3,722	3,446	60	563	0	3,159
State Police Bridge Security	2,176,925	742,778	169,689	678,691	0	1,498,234
EZP Equipment/Traffic Counter Maint	510,685	174,022	33,502	136,059	1,569	373,057
EZPass Operating Expense	4,777,752	1,580,689	410,299	1,514,370	0	3,263,382
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$19,607,801</b>	<b>\$6,778,254</b>	<b>\$1,460,196</b>	<b>\$5,670,649</b>	<b>\$283,839</b>	<b>\$13,653,313</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			14,348	60,880		
Toll Operation Allocation			18,967	76,111		
Bridge Maint Allocation			13,692	55,287		
Maint/Toll Allocation			4,444	17,914		
PSBS Allocation			93,489	362,144		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$144,940</b>	<b>\$572,335</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,605,136</b>	<b>\$6,242,984</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**CENTRAL REGION TOLL BRIDGE**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,385,347	1,360,067	\$289,600	\$1,170,378	\$0	\$3,214,969
Part-Time Employee Wages	206,520	68,840	16,054	63,581	0	142,939
Overtime Wages	107,135	63,722	3,504	17,403	0	89,732
Pension Contributions	1,403,901	431,984	101,302	409,715	0	994,186
FICA Contributions	359,474	110,609	23,453	94,928	0	264,546
Regular Employee Healthcare Benefits	2,455,367	820,575	170,855	717,166	0	1,738,202
Life Insurance Benefits	47,176	16,783	3,400	13,901	0	33,274
Utility Expense	257,584	128,563	10,616	70,000	20,465	167,119
Office Expense	11,038	6,759	303	2,369	1,965	6,703
Telecommunication Expense	450,837	191,033	28,103	124,858	32,648	293,332
Information Technology Expense	4,503	1,921	0	0	0	4,503
Professional Development/Meetings	11,198	2,418	0	1,893	0	9,305
Vehicle Maintenance Expense and Fuel	160,258	112,450	10,427	38,349	78,061	43,848
Operations Maintenance Expense	516,043	318,588	(5,905)	78,186	215,485	222,372
Toll Collection Expense	44,809	30,421	2,225	8,258	1,720	34,830
Uniform Expense	34,503	13,366	8,625	11,677	1,359	21,467
Business Insurance	1,182,568	394,189	96,190	367,313	0	815,254
Licenses & Inspections Expense	4,247	1,049	693	2,271	0	1,976
State Police Bridge Security	2,050,179	699,603	160,514	641,993	0	1,408,187
EZP Equipment/Traffic Counter Maint	431,520	146,686	28,347	120,694	1,046	309,779
EZPass Operating Expense	3,049,727	1,015,348	259,534	933,878	0	2,115,849
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$17,173,931</b>	<b>\$5,934,974</b>	<b>\$1,207,837</b>	<b>\$4,888,810</b>	<b>\$352,749</b>	<b>\$11,932,372</b>
<b>ADM OPS AIIOICATION</b>						
TES Allocation			18,405	78,093		
Toll Operation Allocation			25,289	101,481		
Bridge Maint Allocation			16,430	66,345		
Maint/Toll Allocation			6,464	26,056		
PSBS Allocation			61,167	236,673		
<b>ADM OPS AIIOICATION SUBTOTAL</b>			<b>\$127,756</b>	<b>\$508,648</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,335,593</b>	<b>\$5,397,458</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**NORTHERN REGION TOLL BRIDGE**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,386,361	1,358,173	\$293,026	\$1,187,105	\$0	\$3,199,256
Part-Time Employee Wages	237,659	75,343	32,752	114,976	0	122,684
Overtime Wages	225,823	137,470	6,260	44,701	0	181,122
Pension Contributions	1,441,308	443,494	103,467	416,497	0	1,024,811
FICA Contributions	371,013	114,160	25,184	102,207	0	268,806
Regular Employee Healthcare Benefits	2,455,368	828,255	172,524	716,792	0	1,738,576
Life Insurance Benefits	47,609	15,870	3,146	12,860	0	34,750
Utility Expense	158,369	88,857	11,266	61,276	13,306	83,787
Office Expense	10,773	8,474	596	2,366	3,572	4,835
Telecommunication Expense	341,520	113,840	23,896	98,792	0	242,728
Information Technology Expense	4,262	1,392	0	0	0	4,262
Professional Development/Meetings	7,297	3,168	0	18	0	7,279
Vehicle Maintenance Expense and Fuel	136,537	90,587	8,321	31,179	51,650	53,707
Operations Maintenance Expense	401,856	240,390	12,867	87,445	133,305	181,107
Toll Collection Expense	45,088	28,491	1,818	7,583	0	37,505
Uniform Expense	36,870	15,008	8,218	13,492	2,840	20,538
Business Insurance	1,147,622	382,541	93,531	357,937	0	789,685
Licenses & Inspections Expense	3,420	1,216	535	674	0	2,746
State Police Bridge Security	1,332,050	454,859	104,256	416,986	0	915,064
EZP Equipment/Traffic Counter Maint	510,685	173,595	33,500	125,755	1,569	383,360
EZPass Operating Expense	2,063,387	676,429	175,596	631,844	0	1,431,543
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$15,364,877</b>	<b>\$5,251,611</b>	<b>\$1,110,758</b>	<b>\$4,430,484</b>	<b>\$206,243</b>	<b>\$10,728,150</b>
<b>ADM OPS AIIOICATION</b>						
TES Allocation			18,648	79,124		
Toll Operation Allocation			18,967	76,111		
Bridge Maint Allocation			13,144	53,076		
Maint/Toll Allocation			4,848	19,542		
PSBS Allocation			91,751	355,010		
<b>ADM OPS AIIOICATION SUBTOTAL</b>			<b>\$147,358</b>	<b>\$582,862</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,258,116</b>	<b>\$5,013,346</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$2,226,871	651,015	\$159,588	\$681,234	\$0	\$1,545,637
Part-Time Employee Wages	29,267	9,756	0	0	0	29,267
Overtime Wages	65,151	41,365	11,922	46,599	0	18,552
Pension Contributions	710,317	203,414	46,598	188,464	0	521,853
FICA Contributions	177,579	50,932	13,043	55,383	0	122,195
Regular Employee Healthcare Benefits	1,339,291	407,426	97,138	390,595	0	948,697
Life Insurance Benefits	23,659	7,327	1,807	7,535	0	16,125
Utility Expense	47,957	17,494	3,306	10,460	0	37,498
Office Expense	2,350	783	0	0	0	2,350
Telecommunication Expense	72,646	24,215	5,444	22,755	0	49,891
Professional Development/Meetings	3,025	1,009	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	4,122	341	341	0	8,043
Operations Maintenance Expense	89,248	48,679	9,456	12,990	7,395	68,863
Uniform Expense	19,230	6,924	5,605	6,517	2,624	10,089
Business Insurance	431,484	143,828	35,305	133,945	0	297,539
Licenses & Inspections Expense	570	474	260	620	0	(50)
State Police Bridge Security	1,160,372	395,929	90,493	361,938	0	798,434
EZP Equipment/Traffic Counter Maint	5,555	1,877	0	695	2,616	2,245
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$6,412,956</b>	<b>\$2,016,569</b>	<b>\$480,306</b>	<b>\$1,920,070</b>	<b>\$12,635</b>	<b>\$4,480,251</b>
<b>ADM OPS ALLOCATION</b>						
TES Allocation			9,572	40,613		
Bridge Maint Allocation			5,477	22,115		
Maint/Toll Allocation			2,222	8,957		
PSBS Allocation			55,629	215,998		
<b>ADM OPS ALLOCATION SUBTOTAL</b>			<b>\$72,899</b>	<b>\$287,683</b>		
<b>TOTAL EXPENSES</b>			<b>\$553,205</b>	<b>\$2,207,753</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Four Months Ending April 30, 2023**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2023</b>	<b>YTD Budget 2023</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$2,471,029	753,701	\$175,134	\$705,366	\$0	\$1,765,663
Part-Time Employee Wages	19,986	6,662	0	0	0	19,986
Overtime Wages	62,175	37,048	6,002	21,422	0	40,753
Pension Contributions	801,159	242,700	50,843	205,512	0	595,647
FICA Contributions	195,319	58,980	13,747	55,163	0	140,156
Regular Employee Healthcare Benefits	1,466,843	477,507	112,577	421,066	0	1,045,777
Life Insurance Benefits	26,193	8,560	1,911	7,705	0	18,488
Utility Expense	40,963	13,715	2,536	7,910	0	33,053
Office Expense	1,235	412	0	0	0	1,235
Telecommunication Expense	201,782	67,261	14,067	57,646	0	144,136
Professional Development/Meetings	2,247	749	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	2,397	0	575	0	6,616
Operations Maintenance Expense	61,599	29,793	1,986	286	11,004	50,308
Uniform Expense	16,644	5,467	6,104	6,859	3,450	6,335
Business Insurance	286,398	95,466	23,447	89,369	0	197,029
Licenses & Inspections Expense	1,625	445	131	131	0	1,494
State Police Bridge Security	622,098	212,265	48,515	194,043	0	428,055
EZP Equipment/Traffic Counter Maint	5,556	1,877	0	695	2,616	2,245
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$6,290,043</b>	<b>\$2,015,004</b>	<b>\$457,000</b>	<b>\$1,773,748</b>	<b>\$17,070</b>	<b>\$4,499,225</b>
<b>ADM OPS ALLOCATION</b>						
TES Allocation			9,562	40,573		
Bridge Maint Allocation			6,024	24,326		
Maint/Toll Allocation			2,222	8,957		
PSBS Allocation			49,115	190,520		
<b>ADM OPS ALLOCATION SUBTOTAL</b>			<b>\$66,924</b>	<b>\$264,376</b>		
<b>TOTAL EXPENSES</b>			<b>\$523,924</b>	<b>\$2,038,124</b>		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM**  
**STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2023**

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
<b>TOLL REVENUE</b>												
Net Toll Revenue	13,138,942	27,876,983	15,282,181	56,298,106	-	-	-	-	-	-	56,298,106	58,107,482
EZPass Fee	188,622	427,947	215,377	831,945	-	-	-	-	-	-	831,945	714,132
Net Violation Fee Income	1,136,770	1,013,246	766,592	2,916,607	-	-	-	-	-	-	2,916,607	2,411,855
<b>REVENUE FROM TOLL</b>	<b>\$ 14,464,333</b>	<b>\$ 29,318,175</b>	<b>\$ 16,264,150</b>	<b>\$ 60,046,659</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,046,659</b>	<b>\$ 61,233,468</b>
<b>OPERATING EXPENSE</b>												
Regular Employee Salaries	1,268,380	1,170,378	1,187,105	3,625,864	681,234	705,366	1,386,600	1,109,519	1,428,235	2,537,754	7,550,217	7,239,125
Part-Time Employee Wages	53,172	63,581	114,976	231,729	-	-	-	-	10,854	10,854	242,583	113,946
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	64,157	17,403	44,701	126,261	46,599	21,422	68,021	11,595	5,629	17,224	211,506	235,261
Pension Contributions	351,151	409,715	416,497	1,177,362	188,464	205,512	393,976	415,723	425,638	841,362	2,412,699	2,365,909
FICA Contributions	105,643	94,928	102,207	302,778	55,383	55,163	110,546	115,976	109,768	225,745	639,069	611,763
Regular Employee Healthcare Benefits	706,756	717,166	716,792	2,140,713	390,595	421,066	811,661	536,332	471,495	1,007,827	3,960,201	3,688,699
Life Insurance Benefits	14,870	13,901	12,860	41,631	7,535	7,705	15,240	16,441	16,211	32,652	89,523	76,565
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	6,261	6,261	6,261	-
Utility Expense	70,742	70,000	61,276	202,017	10,460	7,910	18,370	-	32,220	32,220	252,607	349,476
Office Expense	2,349	2,369	2,366	7,084	-	-	-	6,388	62,870	69,259	76,343	48,669
Telecommunication Expense	37,606	124,858	98,792	261,256	22,755	57,646	80,401	21,961	33,640	55,600	397,256	436,928
Information Technology Expense	-	-	-	-	-	-	-	-	267,330	267,330	267,330	229,423
Professional Development/Meetings	244	1,893	18	2,156	-	-	-	32,180	45,030	77,210	79,365	62,619
Vehicle Maintenance Expense and Fuel	30,441	38,349	31,179	99,969	341	575	917	-	13,515	13,515	114,400	164,516
Operations Maintenance Expense	65,162	78,186	87,445	230,793	12,990	286	13,276	-	22,222	22,222	266,291	458,700
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	395,053	-	395,053	395,053	421,747
Commission Expense	-	-	-	-	-	-	-	-	4,085	4,085	4,085	2,189
Toll Collection Expense	5,422	8,258	7,583	21,263	-	-	-	-	-	-	21,263	21,439
Uniform Expense	2,865	11,677	13,492	28,035	6,517	6,859	13,376	6,396	250	6,646	48,058	28,443
Business Insurance	562,007	367,313	357,937	1,287,257	133,945	89,369	223,314	18,899	94,736	113,635	1,624,206	1,382,316
Licenses & Inspections Expense	563	2,271	674	3,508	620	131	751	-	-	-	4,259	2,399
Advertising	-	-	-	-	-	-	-	-	5,864	5,864	5,864	3,689
Professional Services	-	-	-	-	-	-	-	2,971	242,893	245,864	245,864	339,776
State Police Bridge Security	678,691	641,993	416,986	1,737,669	361,938	194,043	555,981	-	-	-	2,293,650	2,219,359
EZP Equip/Traffic Counter Maint	136,059	120,694	125,755	382,508	695	695	1,390	-	-	-	383,898	386,454
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,514,370	933,878	631,844	3,080,091	-	-	-	-	-	-	3,080,091	2,792,679
<b>TOTAL OP., MAINT., &amp; ADM</b>	<b>\$ 5,670,649</b>	<b>\$ 4,888,810</b>	<b>\$ 4,430,484</b>	<b>\$ 14,989,943</b>	<b>\$ 1,920,070</b>	<b>\$ 1,773,748</b>	<b>\$ 3,693,818</b>	<b>\$ 2,689,435</b>	<b>\$ 3,298,745</b>	<b>\$ 5,988,180</b>	<b>\$ 24,671,941</b>	<b>\$ 23,682,090</b>
<b>ADM OPS ALLOCATION</b>												
TES Allocation	60,880	78,093	79,124	218,096	40,613	40,573	81,186	(344,893)	45,610	(299,283)	-	-
Toll Ops Allocation	76,111	101,481	76,111	253,702	-	-	-	(253,702)	-	(253,702)	-	-
Bridge Maint Allocation	55,287	66,345	53,076	174,708	22,115	24,326	46,441	(221,149)	-	(221,149)	-	-
Maint/Toll Allocation	17,914	26,056	19,542	63,512	8,957	8,957	17,914	(81,426)	-	(81,426)	-	-
PSBS Allocation	362,144	236,673	355,010	953,827	215,998	190,520	406,518	(1,360,345)	-	(1,360,345)	-	-
<b>TOTAL ADM OPS ALLOCATION</b>	<b>\$ 572,335</b>	<b>\$ 508,648</b>	<b>\$ 582,862</b>	<b>\$ 1,663,845</b>	<b>\$ 287,683</b>	<b>\$ 264,376</b>	<b>\$ 552,059</b>	<b>\$(2,261,515)</b>	<b>\$ 45,610</b>	<b>\$(2,215,904)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER OPERATING INC/EXP</b>												
Other Operating Income	-	-	-	-	-	-	-	-	320,567	320,567	320,567	306,219
<b>TOTAL OTHER OP INC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 320,567</b>	<b>\$ 320,567</b>	<b>\$ 320,567</b>	<b>\$ 306,219</b>
<b>NET OPERATING INC</b>	<b>\$ 8,221,349</b>	<b>\$ 23,920,717</b>	<b>\$ 11,250,804</b>	<b>\$ 43,392,870</b>	<b>\$(2,207,753)</b>	<b>\$(2,038,124)</b>	<b>\$(4,245,877)</b>	<b>\$(427,920)</b>	<b>\$(3,023,788)</b>	<b>\$(3,451,708)</b>	<b>\$ 35,695,285</b>	<b>\$ 37,857,597</b>
<b>NON-OPERATING REV/EXP</b>												
Interest Revenue & Unrealized Gain/Loss											4,772,342	(3,629,455)
Other Non-Operating Revenue											-	-
Interest Expense											(8,827,006)	(9,176,454)
Depreciation Expense											(6,024,622)	(6,337,382)
<b>TOTAL NON-OPS REV/EXP</b>											<b>\$(10,079,285)</b>	<b>\$(19,143,291)</b>
<b>CHANGE IN NET ASSETS</b>											<b>\$ 25,615,999</b>	<b>\$ 18,714,306</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**ADMINISTRATION**

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**PURCHASING REPORT INDEX**

**MONTH OF APRIL 2023**

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of April 2023	1-7

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

## **MONTHLY PURCHASING REPORT**

**Month of April 2023**

This report itemizes all orders for purchases made for the month of April 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of April 2023, culminated in the preparation and placement of 95 purchase orders in the total amount of \$1,637,468.52. For seven (7) of these purchases, 21 price inquiries were sent out for an average of three (3) inquiries per Order ( $21/7 = 3.0$ ).

Significant procurements are shown below:

- Three (3) Purchase Orders were issued, in the total amount of \$411,733.50 for three (3) 2023 F550 regular cab pick-ups for the NHL, EP and DWG locations;
- Four (4) Purchase Orders were issued, in the total amount of \$331,046.84 for four (4) 2023 F250 regular cab pick-ups for the PC and DWG locations;
- Four (4) Purchase Orders were issued, in the total amount of \$193,026.00 for four (4) Ford Explorers for the NHL and EP locations;
- Two (2) Purchase Orders were issued, in the total amount of \$149,974.76 for two (2) 2023 F250 crew cab pick-ups for the SFT location;
- A Purchase Order was issued, in the total amount of \$121,190.00 for a traffic counter upgrade.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		
					Commission	Director of Purchasing	Director
20230269	E.M. KUTZ, INC.	SALT SPREADER MOTOR REPLACEMEN	MM	COSTARS 25		826.43	
20230270	HOME DEPOT	BUILDING MATERIALS	TM	NJ-18-00234		1,913.86	
20230271	KENCOR ELEVATOR SYSTEMS	ELEVATOR PM/EMERGENT SVCS	NHL			4,632.00	
20230272	KENCOR ELEVATOR SYSTEMS	MONTHLY ELEVATOR PM	I78			1,788.00	
20230273	KENCOR ELEVATOR SYSTEMS	ANNUAL ELEVATOR PM	EP			3,575.00	
20230274	JC EHRLICH PEST CONTROL	MONTHLY EXTERMINATOR SERVICE (	MULTI			3,500.00	
20230275	MECHANICAL X ADANTAGE LLC	CONDENSER MOTOR REPAIR	AB SF			1,205.00	
20230276	NJ EVENT SERVICES, LLC	SEPTIC TRAILER PUMP OUT .	TM			265.00	
20230277	PENNSYLVANIA STEEL THROOP	2023 STEEL	I78			996.81	
20230278	JERSEY SHORE SAFETY CONSULTANTS	ESS PCC MONITOR TRAINING	ESS			1,200.00	
20230279	WANTAGE EXCAVATING CO, INC.	SCREENED TOP SOIL	MM			720.00	
20230280	GREEN POND NURSERY INC.	SEED, SOD, SOIL, & INOCULANTS	EP			3,437.50	
20230282	NORTHERN TOOL	WELDER FOOT PEDAL CONTROL REPL	MM			268.00	
20230283	STARR UNIFORM	CLOTHING: BRIDGE MONITOR UNIFO	PSBS	COSTARS 12		2,325.60	
20230284	Y-PERS	SAFETY WEAR - NITRILE GLOVES	MM			196.10	
20230285	JOHN DEERE COMPANY CAPITAL RESERVE	JOHN DEERE X758 TRACTOR (V&E 2	DWG	PA 4400020085	24,637.69		
20230286	OFFICE BASICS	JANITORAL SUPPLIES/EQUP	DWG	COSTARS 5		1,861.39	
20230287	STARR UNIFORM	UNIFORM PATCHES	MULTI	COSTARS 12		750.00	
20230288	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS - INSTALL NEW IP CAMERA TO	ESS	ENG 4032-09-18	25,200.00		
20230289	FOLEY INC CAPITAL RESERVE	WHEEL LOADER ACCESSORIES (V&E	NHL	PA 4400019935	10,893.58		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		
					Commission	Director of Purchasing	Director
20230290	TRI-STATE TRAILER SALES INC <b>CAPITAL RESERVE</b>	TRAILERS- EAGER BEAVER TRAILER	TM	COSTARS 25	41,720.00		
20230291	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR	TM	COSTARS 18		270.00	
20230292	TURTLE & HUGHES	RECEPTACLES STREET LIGHTING /	TM			140.64	
20230293	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. <b>CAPITAL RESERVE</b>	ESS - SF MAIN LOBBY OUT READER	ESS	ENG 4032-09-18	12,900.00		
20230294	SHERWIN WILLIAMS STROUDSBURG	PAINT SUPPLIES ( DWG )	DWG	COSTARS 8		1,691.41	
20230295	FACILITY WIZARD SOFTWARE INCORPORATED	CONTRACT MGT SYSTEM RENEWAL	IT			18,120.00	
20230296	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	DIAGNOSTIC SCAN TOOL UPDATES	AB SF			2,395.00	
20230297	LOWES	REFRIGERATOR for TM	TM	NJ M-0002		1,519.05	
20230298	STARR UNIFORM	TOLL FLEX FIT HATS	NHL	COSTARS 12		462.50	
20230299	IPFONE	TELEPHONE SERVICE CONTRACT - 2	IT			4,095.00	
20230300	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		83.96	
20230301	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		92.36	
20230302	RUTGERS UNIVERSITY	TRAFFIC CONTROL COORDINATOR CE	TES			6,325.00	
20230303	FRED BEANS FORD <b>CAPITAL RESERVE</b>	F250 PICKUP- DWG- FBM-1	DWG	COSTARS 25	82,485.96		
20230304	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F250 PICKUP- DWG- FBM-2	DWG	COSTARS 25	82,043.96		
20230305	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F250 PICKUP- DWG- FBM-3	DWG	COSTARS 25	82,043.96		
20230306	THE TRAILER SHOPPE LLC <b>CAPITAL RESERVE</b>	PJ MODEL UL202 -TRAILERS- MM	MM		6,250.00		
20230307	FYR-FYTER SALES & SERVICE, INC.	ANNL FIRE EXTINGUISHER INSPECT	TM	NJ T-0576		83.49	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		
					Commission	Director of Purchasing	Director
20230308	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD EXPLORER- NHL- FB-11 (202	NHL	COSTARS 26	50,474.00		
20230309	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD EXPLORER- EP- FB-12 (2023	EP	COSTARS 26	48,224.00		
20230310	FRED BEANS FORD <b>CAPITAL RESERVE</b>	Ford Explorer- EP-FB-13 (2023-	EP	COSTARS 26	45,834.00		
20230311	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD EXPLORER- EP- FB-14 (2023	EP	COSTARS 26	48,494.00		
20230312	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F550- EP- FBD-1 (2022-220	EP	COSTARS 26	137,775.25		
20230313	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F550- DWG- FBD-2 (2022-32	DWG	COSTARS 26	138,360.25		
20230314	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F550- NHL- FBD-3 (2020-12	NHL	COSTARS 26	135,598.00		
20230315	FRED BEANS FORD <b>CAPITAL RESERVE</b>	FORD F250 PICKUP- PC- FBM-4	PC	COSTARS 26	84,472.96		
20230316	ASSOCIATED IMAGING SOLUTIONS	PRINTER MANAGEMENT SOFTWARE	IT			1,527.07	
20230317	STARR UNIFORM	CLOTHING: PSBS	PSBS	COSTARS 12		1,760.00	
20230318	TIMMERMAN EQUIPMENT COMPANY	ROAD AND HIGHWAY EQUIPMENT (PL	MULTI			329.32	
20230319	TIMMERMAN EQUIPMENT COMPANY	ROAD AND HIGHWAY EQUIPMENT (PL	MULTI			959.00	
20230320	HIGHWAY EQUIPMENT & SUPPLY CO.	LOADER: SENSOR REPAIR	DWG	PA 4400018850		3,003.75	
20230321	ADVANCE AUTO	TRUCK STARTER	EP	OMNIA 2017000280		448.76	
20230322	FRANKLIN SUSSEX AUTOMALL	2018 DODGE RAM : TRANSMISSION	MM			647.25	
20230323	ARMOUR & SONS ELECTRIC INC <b>CAPITAL RESERVE</b>	CONTROLLER/METER CABINET	SFT	COSTARS 8	18,959.00		
20230324	SIGNAL SERVICE INC <b>CAPITAL RESERVE</b>	TRAFFIC COUNTER RTMS ECHOS	ENG	COSTARS 40	121,190.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		Director
					Commission	Director of Purchasing	
20230325	STAPLES	COPY PAPER FOR NHL	NHL	SW-012320-SCC		588.36	
20230326	THE PAPER SHOP	COPIER TABS	EO			1,145.00	
20230327	CRESTON HYDRAULICS INC.	BLADES / USE FOR VENTRAC	TM			610.57	
20230328	HILLTOP SALES & SERVICE, INC.	GROUNDS EQUIPMENT	EP			4,896.00	
20230329	STAPLES	OFFICE SUPPLIES - PURCHASING	PUR	SW-012320-SCC		193.18	
20230330	JTECHUSA	SHIPPING CHARGES	TM			2,710.00	
20230331	SCHAEDLER YESCO DISTRIBUTION	LIGHT POLE REPLACEMNT-MM	MM	COSTARS 33		2,587.53	
20230333	GRAINGER	AUTO SUPPLIES	I78	NJ M-0002		555.60	
20230334	CARR & DUFF INC.	TRENTON MAKES SIGN-LT	SDTS	PA 4400026795		8,951.87	
20230335	NORTHERN TOOL	PORTABLE POWER TOOL/ PALLET JA	NHL			470.21	
20230336	MUNICIPAL MAINTENANCE CO., INC	PUMPING STATION PM INSPECTION	I78			1,265.00	
20230337	FROMM ELECTRIC SUPPLY CORP.	HIGHWAY LIGHTING PARTS	SFT	COSTARS 8		6,835.75	
20230338	SHAFFER DESOUZA BROWN, INC.	SOLAR/BLACKOUT SHADES	AB SF			3,200.00	
20230339	POWERPRO EQUIPMENT CO. <b>CAPITAL RESERVE</b>	VENTRAC 4500Y MOWER- TM (2023-	TM	PA 4400020084	35,000.00		
20230340	OFFICE BASICS	GLOVES	TM	COSTARS 5		2,846.00	
20230341	OFFICE BASICS	GLOVES	EP	COSTARS 5		2,846.00	
20230342	PAUL B MOYER & SONS	BLADES AND BLOWER	TM			3,478.88	
20230343	CIERECHS POHATCONG GROWERS	NURSERY (PLANTS)	EP			378.80	
20230344	GREEN POND NURSERY INC.	SCREENED TOP SPOIL / MULCH	DWG			726.00	
20230345	OFFICE BASICS	JANITORIAL SUPPLIES / NHL	NHL	COSTARS 5		2,225.58	
20230346	WASTE MANAGEMENT	STREET SWEEPINGS DISPOSAL	TM	PA 4400014781		12,686.05	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		Director
					Commission	Director of Purchasing	
20230347	NORTHERN NURSERIES, INC	REPLACEMENT OF PLANTS / PA WEL	DWG			1,198.00	
20230348	ACS SERVICES LLC	HVAC SERVICE / VARIOUS REPAIR	NHL			1,130.00	
20230349	RYAN AMATO PAINTING LLC <b>CAPITAL RESERVE</b>	BREAKROOM/BATHROOM FLOORING	I78		10,800.00		
20230350	PENNSYLVANIA STEEL COMPANY	STEELS	TM			2,629.51	
20230351	STARR UNIFORM	CLOTHING: ESS	ESS	COSTARS 12		1,032.72	
20230352	STARR UNIFORM	CLOTHING: BRIDGE MONITOR UNIFO	PSBS	COSTARS 12		1,989.00	
20230353	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	COSTARS 12		3,714.36	
20230354	STARR UNIFORM	CLOTHING: ESS MONITOR	ESS	COSTARS 12		258.42	
20230355	STARR UNIFORM	CLOTHING: PSBS UNIFORM	PSBS	COSTARS 12		450.72	
20230356	AMAZON CAPITAL SERVICES	PSBS PORTABLE STOP/SLOW SIGNS	PSBS	US COMM R-TC-17006		285.60	
20230357	JVN SYSTEMS, INC.	ESS-AV SYSTEM EXPANSION - SF T	ESS			3,556.78	
20230358	C&C FORD SALES, INC. <b>CAPITAL RESERVE</b>	MAINT PU TRUCK ESS- SF (V&E# 2	SFT	COSTARS 25	74,987.38		
20230359	GRAINGER	PLUMBING SUPPLIES	DWG	NJ M-0002		872.41	
20230360	HOME DEPOT	HIGHWAY DRAIN REPAIR SUPPLIES	DWG	A83930		975.83	
20230361	KARLS AUTO GLASS	TOLL BOOTH SAFETY GLASS REPLAC	I78			308.00	
20230362	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	AC ACTUATOR BOARD REPAIR	AB SF			1,375.62	
20230363	JOHNSON CONTROLS FIRE PROTECTION LP	SEMI-ANNUAL BACKFLOW SYSTEM SE	I78	PA 4400023962		798.00	
20230365	C&C FORD SALES, INC. <b>CAPITAL RESERVE</b>	M. PU TRUCK-ESS-SF #2- (V&E#20	SFT	COSTARS 25	74,987.38		
20230366	C&C FORD SALES, INC. <b>CAPITAL RESERVE</b>	MAINT-SIGN BRD PU-ESS #1 (V&E#	I78	COSTARS 25	90,951.55		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**April 2023**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		
					Commission	Director of Purchasing	Director

**Purchase Order Count: 95**

<b>AUTHORITY TOTALS:</b>	<b>\$1,484,282.92</b>	<b>\$153,185.60</b>	<b>\$0.00</b>
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<b>GRAND TOTAL:</b>	<b>\$1,637,468.52</b>
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Delaware River Joint Toll Bridge Commission  
Meeting of May 22, 2023

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**APRIL 2023**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>E-ZPass CSC/VPC Operations Report</b>	<b>E-ZPass CSC/VPC Operations Report April</b>	<b>1-4</b>

Delaware River Joint Toll Bridge Commission  
Meeting of May 22, 2023

**E-ZPASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
APRIL 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,725,229

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,268,355

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission  
Meeting of May 22, 2023

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**APRIL 2023**

<b>E-ZPass Department Call Activity</b>	<b>Total Calls for April</b>
Account Modification Requests	83
Violation Notification Inquires	61
SFB Inquiries (commuter discount/toll by plate)	55
<i><b>General Commission Inquiries</b></i>	
Calls referred to Other Departments (H.R., Eng., ESS)	27
<i><b>Web-Inquiries</b></i>	
Account Updates	66
Violations	9
Disputes	55
<b>TOTAL NUMBER OF CALLS</b>	<b>356</b>

E-ZPass account modification requests and violation inquiries represent a decrease in calls for April.

<b>SCUDDER FALLS BRIDGE</b>	<b>TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN APRIL</b>
TOLL BILL A	22,139
TOLL BILL B	10,846
LEVEL 1 VIOLATIONS	10,102
LEVEL 2 VIOLATIONS	9,947

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**April 2023**

**CSC/VPC Post-Migration Collection Update:**

As a result of post-migration collection efforts from May 2014 – April 2023, New Jersey E-ZPass reports \$13,107,253.12 collected in tolls and \$46,482,028.76 collected in fees.

**Collection Account Updates:**

**CRST Lincoln Sales - August Settlement:** DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

**Transcom - August Settlement:** DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

**TMT Trucking:** On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

**Jhonatan Trucking:** Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

**Sakoutis Transport LLC:** Settlement complete. Check has been received and processed for \$13,250.00.

**TEV Corporation:** Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
APRIL 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)  
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**ELECTRONIC TOLL COLLECTION PROGRAM**

**MONTH OF APRIL 2023**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF APRIL 2023**

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore worked on the relocation of the bridge host and related cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore installed the uninterruptable power supply (UPS) units in the racks at the Demarcation Building and the units were powered. Communication cabling from the Demarcation building to the plaza tunnel along with network patch panels were installed and tested. The bridge host was relocated from the Morrisville Administration buildings third floor to the Demarcation building. Next, TransCore, on a lane by lane basis, closed a lane, powered it down, disconnected the power supply from the Morrisville building, connected the new power supply from the Demarcation building, powered the lane, tested it and open it.
2. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.
3. Commission staff raised a concern to TransCore regarding a reduction in Class 2 vehicles during part of February and March, 2023. This reduction is a down classing of Class 2 vehicles to Class 1, resulting from equipment updates and logic changes that were implemented in February 2023. TransCore is backing out these changes and will develop correction files that will be sent to the NJ E-ZPass Customer Service Center for processing.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes placed to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification,

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function is complete and testing is underway. Testing of the functionality continues to confirm that changes to the various reports works correctly. Additionally, Conduent prepared a draft Standard Operating Procedure documenting the process for Commission Staff and Conduent customer service representatives that will be followed to submit and implement toll adjustments for these vehicles. The document was reviewed by Commission staff and comments were provided to Conduent.

2. Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC's prepared for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore will work on the changes to the toll system to accommodate the revisions to the ICD in April for testing to occur in June.
3. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**OPERATIONS INDEX  
FOR  
INFORMATION TECHNOLOGY**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Information Technology	Status Report Month of April 2023	1-2

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION





Meeting of May 2023

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## Information Technology Department Report Month of April 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

### Helpdesk/Deployments:


-  Processed 16 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

### Projects:


#### ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.


#### MUNIS Upgrade:

-  We have restarted the MUNIS upgrade. We provided materials to Tyler and have transferred our databases to the cloud. In the first couple weeks of May, we will have a kickoff meeting to discuss and finalize the upgrade process.

#### Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats.

#### Trenton-Morrisville:

-  The new WAN and LAN network at Trenton-Morrisville has been brought up and we have begun to move equipment into the new datacenter.


# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of May 2023

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### Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**OPERATIONS INDEX**  
**FOR**  
**COMMUNICATIONS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Communications	Status Report Month of April 2023	1-3

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

## **COMMUNICATIONS REPORT**

**April 2023**

- **COMMISSION AWARENESS EFFORTS:**

**Washington Crossing Bridge Presentation** – Completed a 129-slide PowerPoint presentation on the history of the Washington Crossing Bridge. Alex Styer of media-consulting firm Bellevue Communications assisted in this effort by enhancing the quality of various low-resolution historic images used in the slide program. The slide presentation was given to the Washington Crossing Card Collectors Club’s annual meeting on April 6. Attendance was roughly 50 individuals. It was well received. The plan is to further refine the presentation for eventual placement on the Commission website.

**Issuance of Video, Still Images of Toll Violator Covering License Plates to Skirt Toll at Scudder Falls Bridge** – A press release with accompanying video footage, still photographs, and municipal court docket were released of an Ewing, N.J. man who shrouded his license plates to avoid a toll at the Scudder Falls Bridge in late March. The electronic media packet stated how the driver paid \$229 in fines and other assessments while the TOLL-BY-PLATE charge would have been \$3 and an E-ZPass toll charge was \$1.25. The press release also mentioned an unrelated recent \$61,883 payment the Commission received from a trucking firm for past tolls and fees. The trucking company had been cited in one of the 20 lawsuits the Commission against toll-violating trucking companies in 2018. The outreach effort underscored the Commission’s commitment to holding toll violators accountable.

**Biennial Toll Bridge Inspections** – Issued a press release announcing the onset of the biennial inspections of the Commission’s eight toll bridges. This communication explains to the public why they might encounter travel restriction on or near toll bridge facilities during the coming months. It further relays the Commission’s efforts to ensure the structural integrity of its bridges and compliance with a federal bridge inspection mandate.

- **MEDIA RELATIONS:**

**Hot Topics:** Mercer County man hides license plate to skip bridge toll; alternating single-lane travel for inspection activities at Milford-Montague Toll Bridge; I-78 Express E-ZPass facility to close for three hours April 26; single lanes in each direction at Northampton Street Bridge; biennial inspection of DRJTBC’s eight toll bridges to begin; NJ appellate court issues opinion in George Harms Construction bid dispute; new programmable LEDs light up Northampton Street Bridge; off-peak single-lane travel for inspections at New Hope-Lambertville Toll Supported Bridge; FRP composites provide a lighter walkway at Northampton Street Bridge; more daytime closures at Northampton Street Bridge; the making of the “Trenton Makes” bridge; Lambertville a hidden gem; Trenton riots of 1968; body found in river in Solebury, Pa.; third place winner in juried art show painted the New Hope-Lambertville Bridge; Shad Fest; Route 32 detours

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of May 22, 2023

planned; Charles Mann obituary; Libby Prison Minstrels coming to Titusville Presbyterian Church in May (Washington Crossing Bridge pictured); New Hope-Lambertville Bridge Rehabilitation Project.

- **WEBSITE:** Removed the HVAC services procurement that had been posted on the DRJTBC website at the purchasing department's request. Reviewed and posted April Commission meeting update and materials for Public Access – Commission Meetings webpage. Posted travel information updates as warranted – homepage scroll, online alerts, and homepage pop-up window.
- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Assisted with and reviewed design of Northampton Street Bridge Rehabilitation Project thank you for your patience banner.

### INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 15,122 sessions (visits) on the Commission's website – [www.drjtbc.org](http://www.drjtbc.org) – during April. That's a decrease from the 17,552 sessions recorded in March and the 18,102 experienced in April 2022.
- Two press releases were issued in April: the release of Scudder Falls toll violator video and photographs and the start of biennial toll bridge inspections.
- Re-reviewed the Baker/Stokes historical documentation video for the Scudder Falls Bridge Replacement Project and made copious suggestions. Hopefully, this will close out this remaining element of the Scudder Falls project's design contract.
- Acquired various historical photographs and documents related to the Washington Crossing Bridge and its two predecessor wooden bridges from the Spruance Library in Doylestown, operated by the Bucks County Historical Society. Made several visits to the library and corresponded with staff to secure transfer of high-resolution images on a restricted-use agreement.
- Fielded and referred an inquiry from an environmental-response company seeking to clean up a diesel fuel spill along a portion of Commission's I-78 approach roadway property in New Jersey.
- Attended various employee manual review sessions.
- Responded to Lambertville Police Lieutenant Robert Brown call concerning project consultant lane closure for in-depth inspection of the New Hope-Lambertville Bridge.
- Laid out and ordered framed photographs of the Commission's architecturally unique Northampton Street Bridge; the only other bridge like this structure is the larger and longer Liberty Bridge in Budapest, Hungary.
- Secured documents and other materials from operations/security for press release on toll violator covering his license plates at Scudder Falls Toll Bridge in late March.
- Responded to Philadelphia Inquirer and Star-Ledger news reporters concerning NJ Appellate Court ruling in the George Harms bid-dispute case.
- Reviewed Bellevue billing with erroneous charge and requested corrected submittal from consultant's accountant.
- Responded to Express-Times/Lehighvalleylive.org reporter inquiry on night-time testing of partially installed programmable LED lights highlighting the Northampton Street Bridge's unique architectural appearance between Easton and Phillipsburg.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of May 22, 2023**

- Communicated with the owner of the Crossings Vineyard in Upper Makefield Township concerning the winery's David Barton Taylor house and any information relative to the Washington Crossing Bridge. David Barton Taylor was the brother of Mahlon K. Taylor, an incorporator of the original private bridge company at the Washington Crossing location in 1831 and a bridge company officer until his death in 1870.
- Forwarded Chairman Komjathy's website biography at his request.
- Visited Washington Crossing Historic Park and spoke to superintendent about any materials that the park might have relative to the former Taylorsville Delaware Bridge Company (original bridge company at Washington Crossing) and Mahlon K. Taylor, whose mansion is now part of the state park.
- Contacted Upper Makefield Police Chief regarding status of charges and court case involving the New Jersey man who rammed into the Washington Crossing Bridge and other vehicles before attacking a responding police officer at the scene on Memorial Day weekend 2022.
- Corresponded with author of Delaware River canoeing guidebook that briefly mentions some of our bridge crossings; he has completed his work
- Contacted postcard collector and author Chae Palmer for any images he has of the Washington Crossing Bridge and its predecessor Taylorsville covered wooden bridge.
- Attended online planning meeting for the 2024 New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project; followed up with delivery of materials to engineers McCandless and Skeels.
- Reviewed and approved revised Northampton Street Bridge Rehabilitation Project logo.
- Assisted with special light request for the Trenton Makes sign on the Lower Trenton Bridge.
- Updated Commission information for Princeton-Mercer Chamber of Commerce.
- Forwarded to Chief Engineer Kevin Skeels a subcontractor inquiry concerning concrete applications in the completed Scudder Falls Bridge Replacement Project.
- Designed and drafted commemorative plaque for upcoming completion of the Northampton Street Bridge Rehabilitation Project.
- Drafted press release to advance public awareness of the resumption of paving work and lane closures at the Milford-Montague Toll Bridge.
- Culled together and forwarded various I-78 roadway rehabilitation materials for future press release to be drafted by Bellevue Communications.
- Posted detailed historical and clarifying information regarding the Washington Crossing Bridge on a Metrotrails Facebook post about the bridge.
- Conveyed McCormick Taylor Scudder Falls Bridge project completion video to Justin Bowers in engineering for possible awards presentation use.
- Scheduled Joe Resta for interview with Northeast Pennsylvania Alliance (NEPA) MPO executive director and consultants concerning Commission's applicable bridges at Delaware Water Gap (I-80) and Milford-Montague (Route 206).
- Monitored Teams meeting involving Joe Resta and NEPA representatives.
- Attended All-Electronic Tolling Plan Implementation Plan meeting.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**OPERATIONS INDEX  
FOR COMMUNITY  
AFFAIRS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Community Affairs	Status Report Month of April 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of May 22, 2023

**Community Affairs Report  
April 2023**

The following Community Affairs activities took place during April 2023:

**Northampton Street Toll Supported Bridge Rehabilitation Project**

Attended bi-weekly construction progress meetings. Worked with Justin Bowers and lighting consultant to review standard and customized show designs to have preprogrammed into the software. Continue tentative planning for re-dedication event; scheduling to be determined by completion of lighting component. Had “Thank you for your patience” banner made. EP Maintenance will coordinate with contractor to hang the banners.

Attended American Society of Highway Engineers/East Penn dinner meeting, which included a tour of the project and presentation by Commission Engineer Michael McCandless and John Schroettner of GPI.

**New Hope-Lambertville Toll Supported Bridge Rehabilitation Project**

Coordinated preliminary planning with Carol Beske of ACT, for the public Open House events; submitted deposit for venue reservation at Lambertville Station. Monitored social media for posts regarding the project. Contacted Lambertville Police Department regarding single lane closures for inspections.

**“Trenton Makes” sign lighting**

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for April included holidays and recognition of esophageal cancer awareness, infertility and military families. Shows scheduled for May include recognition of lung cancer, neurofibromatosis, eosinophil, lupus awareness and support for public gardens. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

**Lambertville Station request:**

The owner of the Lambertville Station requested use of electric from the New Hope-Lambertville Toll Supported Bridge New Jersey monitor shelter. There was a question about whether the current service could accommodate additional usage. Referred to Engineering and Administration.

**Various Community Affairs activities**

Handled a wide assortment of community affairs tasks during the month, including:

- Coordinated with E-ZPass Department staff regarding various customer questions, including dismissal of toll charges to local emergency services agencies.
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department with the proofreading various news releases and editing of various images
- Responded to various customer requests for assistance, including bicycles on bridges and potholes on I-78.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of May 22, 2023 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
<b>Trenton-Morrisville Toll Bridge/Langhorne</b>	RJZ/KMS	<b>Southern Operations &amp; Maintenance Facilities Improvements</b> <ul style="list-style-type: none"> <li>Preliminary, Final, &amp; Post Design Services, C-519A</li> <li>Construction Management Services, CM-519A</li> <li>Construction, T-519A</li> </ul>	1-4
<b>Scudder Falls Toll Bridge</b>	SJB/KMS	<b>Scudder Falls Bridge Replacement Project</b> <ul style="list-style-type: none"> <li>Final Design Services, Contract C-660A</li> <li>Construction, Contract, T-668A</li> </ul>	5
	SJB/KMS	<ul style="list-style-type: none"> <li>Construction Management, CM-669A</li> </ul>	5-6
	SJB/KMS	<b>DMC Services for Construction of the SFB Project</b> <ul style="list-style-type: none"> <li>Oversight of Final Design, TOA No. C-502A-2I</li> </ul>	6-7
	SJB/KMS	<b>Public Involvement Services</b> <ul style="list-style-type: none"> <li>Final Design Services, Contract, C-662A</li> </ul>	7
	CAS/KMS	<b>Post Construction Traffic Study for the SFB Replacement Project</b> <ul style="list-style-type: none"> <li>Task Order Assignment No. C-769A-1</li> </ul>	7
<b>New Hope-Lambertville Toll Supported Bridge</b>	MEM/KMS	<b>East Abutment Stone Veneer Repairs</b> <ul style="list-style-type: none"> <li>Design Services, C-704A-2</li> </ul>	8
	CLR/SJB	<b>NH-L TB Driveway/Parking Lot Repaving</b> <ul style="list-style-type: none"> <li>Design, Task Order Assignment No. C-759A-3</li> <li>Construction, JOC No. T/TS-735A-009</li> <li>Construction Inspection, Task Order Assignment No. C-760A-3</li> </ul>	8-9
	MEM/SJB	<b>NH-L Architectural Bridge Lighting Concept Study</b> <ul style="list-style-type: none"> <li>Task Order Assignment, No. C-759A-4</li> </ul>	9
	MEM/KMS	<b>NH-L Rehabilitation Design</b> <ul style="list-style-type: none"> <li>Design Services, C-694A</li> </ul>	10
<b>Uhlerstown-Frenchtown Toll Supported Bridge</b>	HDH/MEM	<b>Replacement of NJ Upstream Retaining Wall</b> <ul style="list-style-type: none"> <li>Design, C-732A-1</li> <li>Construction, JOC T/TS 735A-10</li> <li>CI Services, C-760A-2</li> </ul>	10-12
<b>InterState 78 Toll Bridge</b>	WMC/SJB	<b>I-78 TB Joint Rehabilitation &amp; Miscellaneous Work</b> <ul style="list-style-type: none"> <li>Design and CI Services, TOA No. C-769A-4</li> </ul>	12
<b>Centre Bridge-Stockton Toll Supported Bridge</b>	HDH/MEM/KMS	<b>Bearing and Bridge Seat Rehabilitation</b> <ul style="list-style-type: none"> <li>Task Order Assignment, Contract C-769A-2</li> </ul>	13
<b>Washington Crossing Toll Supported Bridge</b>	WMC/KMS	<b>Bridge Replacement Scoping Study</b> <ul style="list-style-type: none"> <li>Design Services, Contract C-750A-7</li> </ul>	13
<b>Northampton Street Toll Supported Bridge</b>	MEM/KMS	<b>Rehabilitation</b> <ul style="list-style-type: none"> <li>Design Services, C-590A</li> <li>CM/CI Services CM-590A</li> <li>Construction, TS-590A</li> </ul>	13-15
<b>Easton-Phillipsburg Toll Bridge</b>	CLR/SJB	<b>Facility Parking Lot Improvements</b> <ul style="list-style-type: none"> <li>Design, C-732A-5</li> <li>Construction, JOC T/TS- 734A-004</li> <li>Construction Inspection, TOA No. C-760A-1</li> </ul>	16

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

### Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

### Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of May 22, 2023 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
<b>Riverton-Belvidere Toll Supported Bridge</b>	HDH/MEM	<b>Northwest &amp; Southwest Wingwall Rehabilitation</b> <ul style="list-style-type: none"> <li>Design Services, TOA C-751A-1</li> </ul>	17
<b>Milford-Montague Toll Bridge</b>	CLR/SJB	<b>NJ /PA Approach and Main River Bridge Roadway Repaving</b> <ul style="list-style-type: none"> <li>Design, TOA C-759A-2</li> <li>Construction, JOC T/TS-734A-006</li> <li>Construction Inspection, TOA C-751A-3</li> </ul>	18-19
<b>Multiple Facilities and/or Commission-Wide</b>	SJB/KMS	<b>Capital Program Management Consultant (CPMC) &amp; Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project</b> <ul style="list-style-type: none"> <li>CPMC Services 2018 through 2024, C-502A-1M</li> </ul>	19
	MEM/KMS	<b>Bridge Deck Sealing for the TMTB, SFTB and I-78 TB Facilities</b> <ul style="list-style-type: none"> <li>Design, C-759A-5</li> </ul>	20
	WMC/KMS	<b>Bridge Monitor Shelter Enhancements Program Development</b> <ul style="list-style-type: none"> <li>Task Order assignment No.C-771A-1</li> </ul>	20
	SJB/KMS	<b>Lower Trenton TSB Truck Warning System (Pilot) &amp; NJ Bridge Monitor Shelter Design</b> <ul style="list-style-type: none"> <li>Task Order Assignment, C-771A-2</li> </ul>	21
	WMC/KMS	<b>Electronic Surveillance/ Detection System</b> <ul style="list-style-type: none"> <li>ESS Maintenance Contract, DB-724A</li> <li>ESS Intergrator Services Development, Contract C-770A-1</li> </ul>	21-22
	CAS/KMS	<b>Electronic Toll Collection</b> <ul style="list-style-type: none"> <li>Customer Service Center/Violation Processing Center Project, DB-584A</li> </ul>	22
	CAS/KMS	<b>Electronic Toll Collection System Replacement</b> <ul style="list-style-type: none"> <li>Design, Build, and Maintain, DB-540A</li> </ul>	22-23
	CAS/KMS	<b>All Electronic Tolling Implementation Plan</b> <ul style="list-style-type: none"> <li>Task Order Assignment No. C-728A-6</li> </ul>	23
	WMC/KMS	<b>Job Ordering Contracting Services</b> <ul style="list-style-type: none"> <li>Program Manager, C-727A</li> <li>T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region</li> <li>T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region</li> <li>T/TS-786A, JOC Services for Building and Facility Work- North Region</li> <li>T/TS-787A, JOC Services for Building and Facility Work - South Region</li> </ul>	23-25
	HDH/MEM/KMS	<b>General Engineering Consultant</b> <ul style="list-style-type: none"> <li>2023-2024 Annual Inspections, C-757A</li> </ul>	25-26
	JRB/KMS	<b>MS4 Stormwater Pollution Prevention Plan (SPPP) Update</b> <ul style="list-style-type: none"> <li>Task Order Assignment No. C-729A-1</li> </ul>	26
	CAS/KMS	<b>Traffic Engineering Consultant</b> <ul style="list-style-type: none"> <li>2023-2024 Annual Reports, C-761A</li> </ul>	27

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**PROJECT STATUS REPORT**

<b>FACILITY</b>	<b>PM/PAM</b>	<b>CONTRACT DESCRIPTION</b>	<b>PAGE NO.</b>
	CAS/KMS	<b>Traffic Count Program Upgrade</b> <ul style="list-style-type: none"><li>• DR-550A</li></ul>	27

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE SITE**

### **SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS**

Preliminary, Final & Post Design Services  
Contract No. C-519A  
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021, to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019, in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019, and both approvals were obtained on March 18, 2020. In addition, building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27<sup>th</sup> Regular Monthly Meeting, Construction was substantially completed on November 6, 2020, and Project was completed on November 20, 2020, on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14<sup>th</sup>, 2019, by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20<sup>th</sup>, 2019, and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also, as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition, ACOE conducted a survey on March 16<sup>th</sup>, 2020, and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore, the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally, two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The Consultant initiated field surveys on March 13<sup>th</sup>, 2020, and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9<sup>th</sup>, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1<sup>st</sup>, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan, and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020, and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020, and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021, pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer, and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021, and electronic Bid Opening was



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management  
Contract No. CM-519A  
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction  
Contract No. T-519A  
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically, The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. At Langhorne location, this Project includes Construction of new salt storage building, fueling island, deicing equipment, maintenance garage which will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

Fleet Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation building envelope waterproofing, roof and facade were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, structural steel, mechanical and roofing material for this entire site were received and stored on-site. Similarly, temporary electrical equipment is being sourced and installed to allow the transition from Phase 1 to Phase 2 as an attempt to overcome the global supply chain delays caused by the Pandemic. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities, security devices and furniture in preparation for the Commission use. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023. Mechanical, Electrical and Telecommunication infrastructure phased cut overs are currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building. New diverse telecommunication, electrical and gas services were completed and activated.

At the Langhorne site, utility coordination, site work continues, salt building footings, cast in place concrete walls, roof truss erection, roofing and siding were completed. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island, cantilever canopy footers and steel erection are complete. Electrical and plumbing for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor completed the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site as deemed necessary. Domestic water and sanitary sewer installation to the building is complete.

At the Maintenance Building, concrete footings, foundation walls, electrical and plumbing under-slab work as well as structural steel erection and partition walls have been completed. Base concrete as well as interior topping slabs and exterior snow-melt concrete aprons with radiant floor heating were poured. Contractor is currently working on installing aluminum frames and glazing, mechanical, electrical, vehicle lifts, shop equipment and plumbing activities are in progress. Interior painting, perimeter fencing, and building envelope façade activities are also in Progress.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **SCUDDER FALLS TOLL BRIDGE** **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Final Design  
Contract No. C-660A  
(SJB/KMS)

During the April reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final submittals from the Contractor and any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving design and field questions with the CM/CI team, all via conference call.

Construction  
Contract No. T-668A  
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings have been suspended and only technical meetings are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No new Requests for Information (RFIs) or submittals were made by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,711 Contractor Submittals. The last submittal made by Trumbull involved the As-Built CPM Schedule that includes all of the final punch list item work.

Landscaping and drainage basin punch-list item work in PA and NJ continued through the April reporting period. Work within the PA basins has been completed, including seeding. The Bucks County Soil Conservation District will perform a final inspection once the areas that have been seeded are at least 85% covered with grass. Reconstruction of Basin 3 in NJ has been completed and the basin has been seeded. The Mercer County Soil Conservation District (MCCD) is performed a final inspection on 4/27/2023, where the representative found everything to their satisfaction. MCCD can now issue a Compliance Letter to close out the Mercer County permit

Construction Management  
Contract No. CM-669A  
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 22, 2023

## PROJECT STATUS REPORT

was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget. Project close-out tasks by the Construction Manager during the April reporting period included production of as-built record plans and oversight of the Contractor's work on the stormwater basins and planting of replacement trees. Management of remaining punch list work items are being performed by remaining project staff on an as-needed basis.

## DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I  
(SJB/KMS)

AECOM is providing Design Management Consultant (DMC) services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

**Environmental Agency Coordination** – Continuous services providing Project-wide assistance with environmental activities during construction.

**Environmental Permitting** – No environmental permitting work was performed this reporting period.

**Environmental Monitoring Services** – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site.

**Contracts C-660A and T-668A Progress Support** - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor and design questions from the Project Team; design and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties,

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

## **PUBLIC INVOLVEMENT SERVICES**

Final Design Services  
Contract No. C-662A  
(SJB/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling.

The Public Involvement Consultant recently worked with DRJTBC Communications and Community Affairs personnel to archive and transfer the SFB project-specific website information into the Commission's overall website. This included development of a completed-project video, termination of the project hotline and transferring the processes for future public comments and input to the DRJTBC's overall customer service line and on-line Contact form. During the April reporting period a final contract modification was prepared and executed, and this consulting contract was closed out.

## **POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Task Order Assignment No. C-769A-1  
(CAS/ KMS)

The Commission is required to complete a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study will then be compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted.

The traffic study is to be performed in accordance with the Interagency Agreement (IA) that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). Traffic Planning & Design, Inc. (TPD) submitted the final report that has been prepared by Pennoni

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

Associates under a standing Task Order Assignment with TPD. Pennoni also prepared the Pre-Construction Traffic Study required under the same IA.

### **NEW HOPE-LAMBERTVILLE TOLL SUPPORTED BRIDGE**

#### **NH-L TB STONE VENEER REPAIRS**

Design  
Contract No. C-704A-2  
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to assess the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7<sup>th</sup>, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

#### **NH-L TB DRIVEWAY/PARKING LOT REPAVING DESIGN**

Design  
Task Order Assignment No. C-759A-3  
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot. Naik prepared final design documents and performed all necessary post-design services. This assignment will be closed out upon completion of the construction punch-list items.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **May 22, 2023 PROJECT STATUS REPORT**

Construction  
Job Order Contract No. T/TS-735A-009  
(CLR/SJB)

This contract will be completed under the Commission's T/TS-735A JOC – Southern Region Agreement, by Mount Construction Company, Inc. (Mount) awarded on November 3, 2022. This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway at the New Hope-Lambertville Toll Facility

Field work is substantially complete, with only punch-list work remaining. Commission staff is working with Mount to schedule the re-start of the completion of these punch list items, as weather permits.

Construction Inspection  
Task Order Assignment No. C-760A-3  
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance and has only the remaining punch list work to inspect when construction work resumes.

## **NEW HOPE- LAMBERTVILLE TSB ARCHITECTURAL BRIDGE LIGHTING CONCEPT STUDY**

Task Order Assignment No. C-759A-4  
(MEM/SJB)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022, and a field view was held on September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik submitted a final draft of the concept study report which has been reviewed by Commission staff. This work will be included in the February-Awarded C-694A New Hope-Lambertville Toll-Supported Bridge Rehabilitation project. Naik will provide post-design phase services to contract C-694A as part of this Task Order Assignment.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **NEW HOPE - LAMBERTVILLE TSB REHABILITATION DESIGN**

Design Services  
Contract No. C-694A  
(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-964A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023 with the execution of the Agreement with the Commission.

A contract kick-off meeting was held on March 6, 2022. Field condition assessments commenced on March 22, 2023 and is on-going. On March 9, 2023, GPI and their sub-consultant ACT Engineers submitted a Draft Public Involvement Plan. And on March 15<sup>th</sup> a meeting was conducted to review and provide comment to the plan.

GPI began Final Design services over the reporting period.

## **UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE**

### **REPLACEMENT OF NJ UPSTREAM RETAINING WALL**

Design  
Contract No. C-732A-1  
(HDH/MEM/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice to Proceed on 8/16/2019. A Preliminary Design submission has been received and reviewed by the Commission. The consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

The discussion with Green Acres to purchase additional property fell through, so a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

A meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January 2022. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough and JCP&L, approval for the proposed Electrical Load Center and temporary support for the utility pole on Commission property during construction.

Final design plans were submitted, and the work will be performed under a Job Order Contract T/TS-735A-010 by Mount Construction, Inc. (Mount). A scope of work meeting was held with Mount and Arora on April 29, 2022. The utility agreement with JCP&L was finalized on April 26<sup>th</sup>, 2022. The Construction Easement with the Borough of Frenchtown was finalized on May 31<sup>st</sup>, 2022. Mount Construction developed a price proposal to perform the work, which was negotiated and finalized/executed on November 16, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. Personnel from Engineering, along with Arora and Mount Construction, inspected the damage. On Tuesday and Wednesday December 20<sup>th</sup> and 21<sup>st</sup>, 2022, Mount Construction installed temporary stabilization measures, already included in the planned wall demolition staging, along with construction fencing to secure the area. In January 2023 Arora revisited the wall replacement design and issued a Change of Plan, due to the section collapse, which was finalized and issued to Mount in February. Arora is providing post-design services for construction, which is set to re-started on April 6<sup>th</sup>, 2023.

Construction  
Job Order Contract No. T/TS- 735A-10  
(HDH/MEM/KMS)

Under the Job Order Contracting (JOC) Services for Bridge, Highway and Civil Work – South Region, Job order T/TS-735A-10 was created in April 2022. A joint scope meeting was held on-site on April 29<sup>th</sup>, 2022 and was attended by the Contractor (Mount Construction), the Design Consultant (Arora), the JOC Program Manager Gordian Group and personnel from Engineering. Mount Construction developed a preliminary cost proposal in the beginning of July. The price proposal to perform the work was negotiated and finalized/executed on November 16, 2022.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

Early December of 2022, a portion of the retaining wall collapsed after heavy rainfall. Emergency stabilization was completed by the contractor in mid-December. Meetings were held in December and February with Mount Construction, the final design firm Arora, the Construction Inspection firm RVE and the JOC Program Manager Gordian to discuss change of plans and schedule. As a result, construction to replace the wall will re-started in April 2023.

Per the Progress Meeting on March 23, 2023, Mount Construction is was to start construction on April 6<sup>th</sup>. The Progress meeting was attended by JCP&L, and a follow-up meeting with JCP&L was held on-site on March 28<sup>th</sup> to finalize the procedures for the overhead electric lines during construction. Mount began pile driving activities on April 10, 2023.

Construction Inspection Services  
Contract No. C-760A-2  
(HDH/MEM/KMS)

Remington & Vernick Engineers (RVE) continues to provide Construction Inspection (CI) services for Uhlerstown-Frenchtown Toll-Supported Bridge Retaining Wall Replacement project. This includes providing one (1) full time Inspector during construction. The Construction Inspector coordinates with, and reports to, the Commission's Job Order Contract Program Construction Manager, The Gordian Group  
The RVE Constructing Inspector was present during the emergency repairs in mid-December. RVE's inspector provided continuous periodic reporting on the condition of the emergency repairs since they were completed. The Inspector recently returned with the start-up of drilling activities by Mount Construction.

## **I-78 TOLL BRIDGE**

### **I-78 PAVEMENT LONGITUDINAL JOINT REHABILITATION PROGRAM I-78 TOLL BRIDGE JOINT REHABILITATION & MISCELLANEOUS WORK**

Design and Construction Inspection Services  
Task Order Assignment No. C-769A-4  
(WMC/SJB)

On March 31, 2023, the Commission provided Traffic Planning & Design, Inc. with Notice-to-Proceed for design and construction inspection services in support of rehabilitation of deteriorated longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction,; miscellaneous work on the I-78 Westbound structure Over CR 519 (Commission Structure No. 271); and, concrete pavement repairs within the Express E-ZPass portion of the toll plaza. Design of the repairs began during the reporting period.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE**

### **BEARING & BRIDGE SEAT REHABILITATION**

Task Order Assignment No. C-769A-2  
(HDH/MEM)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS bridge (York Road over the PA Canal), TPD was directed to prepare this report. A Draft CAR was submitted February 14<sup>th</sup> and has been reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30<sup>th</sup> and has been reviewed. TPD continued finalizing the Load Rating Report throughout the reporting period.

TPD will now finalize the Condition Assessment Reports for the structure over the canal, and for the main river bridge.

## **WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE**

### **WASHINGTON CROSSING BRIDGE REPLACEMENT SCOPING STUDY**

Design Services  
Task Order Assignment No. C-750A-7  
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **NORTHAMPTON STREET TOLL SUPPORTED BRIDGE**

### **NORTHAMPTON STREET TSB REHABILITATION**

Design Services  
Contract No. C-590A  
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020, GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020, GPI submitted their Preliminary Design plans and specification. On October 30, 2020, GPI submitted the Pre-Final Design submission. On December 18, 2020, GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021, followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021, and evaluated by GPI. At the September 27, 2021, Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post-design services in support of the project.

CM/CI Services  
Contract No. CM-590A  
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2 and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022, the contractor completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect. JMT continues to provide CM/CI services for the project.

Construction  
Contract No. TS-590A  
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022 and were completed on November 3, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Philipsburg.

On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Lighting system components continue to be subject to supply-chain issues, and are being installed as they come in. Work remaining on this project includes touch up painting and the completion of the installation of architectural bridge lighting elements. The installation may require intermittent lane and sidewalk closures outside of peak period traffic volumes, and are being scheduled as the lighting system components are delivered.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023  
PROJECT STATUS REPORT**

**EASTON-PHILLIPSBURG TOLL BRIDGE**

**FACILITY PARKING LOT IMPROVEMENTS**

Design Services  
Task Order Assignment No. C-732A-5  
(CLR/SJB)

Under this Task Order Assignment Arora performed post-design services. This TOA will be closed out upon completion of the construction punch-list items.

Construction  
Job Order Contract No. T/TS-734A-004  
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC - North Region Agreement, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially complete, and with the onset of favorable weather, Commission staff is working with Mount Construction to schedule the re-start of the completion of the remaining punch-list items.

Construction Inspection  
Task Order Assignment No. C-760A-1  
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order Agreement C-760A, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily inspecting Mount Construction, Inc. performance. This Task Order Assignment will be closed out upon completion of the construction punch-list items.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE NORTHWEST & SOUTHWEST WINGWALL REHABILITATION**

Design Services  
Task Order Assignment No. C-751A-1  
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021 for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three-month from the initial, baseline, survey. The next monitoring was performed early February, with negligible changes noted. The monitoring on May 2022 again noted minor changes. The monitoring report from August 3<sup>rd</sup> registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24<sup>th</sup>, 2023. Revised plans, based on meeting discussions, were received March 30<sup>th</sup> and are currently under review by Commission staff.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **MILFORD-MONTAGUE TOLL BRIDGE**

### **NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING**

Design Services  
Task Order Assignment No. C-759A-2  
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021, and field views were held on November 10<sup>th</sup> & December 16<sup>th</sup>, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

Construction  
Job Order Contract No. T/TS-734A-006  
(CLR/SJB/KMS)

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North-Region contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract (JOC) on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the JOC Program Construction Manager, Gordian, in attendance on July 26, 2022. Field work commenced, and a large majority of work was completed in 2022. With the onset of favorable weather, Commission staff is working with Mount Construction to schedule the re-start of the completion of the remaining punch list items.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **May 22, 2023 PROJECT STATUS REPORT**

Construction Inspection  
Task Order Assignment No. C-751A-3  
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the

Joc program Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance. Staff will return to the site once work resumes in the spring 2023.

## **MULTIPLE FACILITIES AND/OR COMMISSION-WIDE**

### **CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS CPMC SERVICES – 2018 THROUGH 2024**

Task Order Assignment No. C-502A-1M  
(SJB/KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently coordinating the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; the procurement of the design contract services for Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; and overseeing the C-760A-4 Task Order Assignment for the Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract). NTP was issued for C-760A-4 on March 29, 2023, and the kick-off meeting held on April 3, 2023.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023  
PROJECT STATUS REPORT**

## **TRENTON-MORRISVILLE TB FACILITY SCUDDER FALLS TB FACILITY I 78 TB FACILITY**

### **BRIDGE DECK SEALING**

Design Services  
Task Order Assignment No. C-759A-5  
(MEM/KMS)

The Commission has implemented a periodic deck sealing program at specific bridges to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission has engaged Task Order Consultant, NAIK, under the standing professional services Task Order Agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Falls Toll Bridge Facility, and the Interstate 78 Toll Bridge Facility.

A contract kick-off meeting was held on October 12, 2022. Field condition assessments were conducted in the first two weeks of November 2022 and have been completed. On December 19, 2022, the consultant submitted a Condition Assessment and Recommendation Report. At a review meeting on January 10, 2023, the recommendations were accepted, and the consultant was directed to continue the development of the Pre-Final Plans. On March 14, 2023, the Consultant submitted Pre-Final Design Plans and Specification. The Commission has reviewed the Pre-Final documents and has returned comments. The Consultant is in the process of preparing the Final Bid Documents for construction.

### **BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT**

Task Order Assignment No. C-771A-1  
(WMC/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates, P.A. with Notice-to-Proceed with work involving the development of a system-wide program to enhance the Commission’s inventory of bridge monitor shelters. Field views to inspect the existing conditions of the shelter facilities commenced during the reporting period, with attendance from the FPA and Commission staff from Engineering and Operations.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN**

Task Order Assignment No. C-771A-02  
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

During the April reporting period, a project kickoff meeting was held along with two site inspections involving the consultant, Engineering, Public Safety & Bridge Security and maintenance personnel.

## **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM ESS MAINTENANCE CONTRACT**

Contract No. DB-724A  
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

## **ESS INTEGRATOR SERVICES RFF DEVELOPMENT**

Task Order Assignment No. C-770A-1  
(WMC/KMS)

Rummel, Klepper & Kahl and their sub-consultant, IBI Group developed a request for proposal for integrator type services in support of the Commission Electronic Surveillance/Detection System (ESS). Work involved multiple workshops focused on defining the scope of work for a vendor to provide integrator and other related services to commence on or before the conclusion of the term of the existing ESS Maintenance Contract. The RFP was posted on the Commission's website on March 22, 2023, and an Official Notice was published in the daily newspapers within the Commission's service jurisdiction.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

Additional activities included the development and implementation of a marketing plan intended to promote the project and educate potential bidders as to modifications to the scope of work.

## **ELECTRONIC TOLL COLLECTION**

### **CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT**

Contract No. DB-584A  
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function is complete and testing is underway.

Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC's prepared for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore will work on the changes to the toll system to accommodate the revisions to the ICD in April for testing to occur in June.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-Zpass Customer Service Center.

## **ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT**

Design, Build and Maintain  
Contract No. DB-540A  
(CAS/KMS)

TransCore worked on the relocation of the bridge host and related cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore installed the uninterruptable power supply (UPS) units in the racks at the Demarcation Building and the units were powered. Communication cabling from the Demarcation building to the plaza tunnel along with network patch panels were installed and tested. The bridge host was relocated from the Morrisville Administration buildings third floor to the Demarcation building. Next, TransCore, on a lane-by-lane basis, closed a lane, powered it down, disconnected the power

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

### **PROJECT STATUS REPORT**

supply from the Morrisville building, connected the new power supply from the Demarcation building, powered the lane, tested it and open it.

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.

Commission staff raised a concern to TransCore regarding a reduction in Class 2 vehicles during part of February and March 2023. This reduction is a down classing of Class 2 vehicles to Class 1, resulting from equipment updates and logic changes that were implemented in February 2023. TransCore is backing out these changes and will develop correction files that will be sent to the NJ E-ZPass Customer Service Center for processing.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

### **ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT**

#### **ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN**

Task Order Assignment No. C-728A-6  
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) continues drafting the AET Implementation Plan document with the information gathered from the first workshop. A second workshop was held on April 27, 2023, to review the draft document and to discuss additional items that will be part of the plan. Additionally, Commission staff responded to a data request from the RK&K team.

Additional workshops may be facilitated to review the document as it is being developed and to discuss additional items that will be part of the plan.

### **JOB ORDER CONTRACTING SERVICES JOB ORDER CONTRACTING PROGRAM MANAGER**

Contract No. C-727A  
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION**

Contract No. T/TS-784A  
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

## **JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION**

Contract No. T/TS-785A  
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Three (3) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023, from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - South Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

## **JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - NORTH REGION**

Contract No. T/TS-786A  
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

## **JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION**

Contract No. T/TS-787A  
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Four (4) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - South Region contract to A.P. Construction, Inc. on for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

## **GENERAL ENGINEERING CONSULTANT**

2023-2024 Annual Inspections  
Contract No. C-757A  
(HDH/MEM/KMS)

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17<sup>th</sup> PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. That same week the regular inspection of the Milford-Montague Toll Bridge was started. Inspections at this location, which includes approach roadways and overhead sign structures, were completed during the reporting period. Facilities and

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**

## **PROJECT STATUS REPORT**

grounds inspections at this location are scheduled for July of 2023. PCS anticipates starting inspections at the DWG Toll Bridge (I-80) the first week of May.

### **MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE**

Task Order Assignment No. C-729A-1  
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP was submitted on December 29. Upon review, revisions to the Stormwater Mapping were necessary. Those revisions were provided on January 17, 2023. Commission staff reviewed the SPPP and performed final coordination with Operations on the report contents. The SPPP was approved during the reporting period, and will be submitted to NJDEP, completing this task. Upon payment of remaining invoices, this task order assignment will be closed out.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**May 22, 2023**  
**PROJECT STATUS REPORT**

## **TRAFFIC ENGINEERING CONSULTANT**

2021–2022 Annual Reports  
Contract No. C-761A  
(CAS/KMS)

There was no activity on this Task Order Assignment.

## **TRAFFIC COUNT PROGRAM UPGRADE**

Contract No. DR-550A  
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased. Commission staff is coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

### **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**OPERATIONS INDEX  
FOR  
PUBLIC SAFETY AND BRIDGE SECURITY**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
PSBS	Status Report Month of April 2023	1-21

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of April 2023**

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

**Radio System**

- Public Safety and Bridge Security (PSBS) are working with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during April 2023.
- In April 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- In April 2023, PSBS worked with the NJSP to troubleshoot the emergency vehicle tracking system.

**Access Control System**

- In April 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- In April 2023, PSBS began the process of upgrading the ID badges to more secure technology.

**Public Safety & Bridge Security**

- PSBS arranged for various Pennsylvania State Police (PSP) enforcement details at the Trenton-Morrisville Toll Plaza at the request of Engineering and Toll due to recent truck

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

## **PUBLIC SAFETY AND BRIDGE SECURITY**

**Month of April 2023**

traffic damaging Transcore equipment. Additional speed enforcement and reduction details were conducted at the Portland-Columbia Toll Plaza.

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- In April 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In April 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-three (43) video requests.
- In April 2023, PSBS staff met with Engineering to continue the procurement process of the new Electronic Security and Surveillance (ESS) system Request for Proposal (RFP) C-728A-4.
- In April 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In April 2023, PSBS employees received various court subpoenas to testify in various law enforcement cases involving the DRJTBC video.
- In April 2023, PSBS staff attended the kickoff meeting for C-771A-02 (lower Trenton TSB Truck Warning System(Pilot) and NJ Bridge Monitor Shelter Concept Design)
- In April 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- In April 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and Carousel integrated phone system. PSBS Staff and Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**PUBLIC SAFETY AND BRIDGE SECURITY**

**Month of April 2023**

- In April 2023, PSBS staff held interviews for the Deputy Director of PSBS, ESS Maintenance Technicians and Bridge Monitor postings .

**Miscellaneous**

- In April 2023, PSBS personnel assisted Maintenance with various traffic-related activities.
- During the month of April 2023, PSBS personnel worked with Maintenance and Engineering to explore ideas to reduce the number of vehicle crashes into the attenuators at the various toll bridges.

## April 2023

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	1	0
Delaware Water Gap 41	0	0	1	1	1	2	1	4
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	0	0	0	0	0	0
Riverton-Belvidere 44	0	0	1	0	0	0	1	2
Rt 22 EP 45	0	0	1	0	1	1	0	2
Northampton St 46	0	0	1	0	0	0	0	0
I-78 47	0	1	1	0	2	9	1	5
Riegelsville 48	0	0	0	0	0	0	0	0
Upper BlackEddyMilford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	0	0	1	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	0	0
Washington Crossing 55	0	1	1	0	0	0	0	1
Scudder Falls 56	0	0	1	0	1	0	0	1
Calhoun St 57	0	1	0	0	0	0	0	0
Lower Trenton 58	0	0	0	0	0	0	1	0
Morrisville Trenton 59	0	3	1	2	1	0	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	14	34	571
Pennsylvania State Police	60	76	745

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH April

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	168	168	168	168	672
Patrols	78	83	78	74	313
Overweight Crossings	1	1	1	2	5
Overweights Refused	23	32	30	41	126
Pass Through	24	8	12	8	52
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	7	15	9	8	39
Fire Dept. Requests	0	1	0	0	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	17	19	10	8	54
Jumpers / Code 100	0	0	0	0	0
Public Interactions	60	59	70	66	255
Bicycle Warnings	7	1	3	4	15
Other	10	7	8	6	31

**NOTES:**



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	147	165	168	169	649
Overweight Crossings	0	0	1	0	1
Overweights Refused	157	150	169	172	648
Pass Through	0	3	0	3	6
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	41	34	33	47	155
Jumpers / Code 100	0	0	0	0	0
Public Interactions	122	126	122	106	476
Bicycle Warnings	17	17	9	15	58
Other	24	20	21	21	86

NOTES:

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE RiegelsvilleMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	328	336	336	336	1336
Patrols	156	152	154	130	592
Overweight Crossings	0	1	0	0	1
Overweights Refused	45	38	44	33	160
Pass Through	0	4	2	1	7
Disabled Vehicles	0	1	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	3	3	9	4	19
Jumpers / Code 100	0	0	0	0	0
Public Interactions	24	97	80	67	268
Bicycle Warnings	0	0	0	0	0
Other	23	18	23	20	84

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	16	10	0	0	26
Patrols	8	6	0	0	14
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	16	9	0	0	25
Bicycle Warnings	3	0	0	0	3
Other	1	0	0	0	1

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Uhlerstown-FrenchtownMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	40	20	20	68	148
Patrols	16	6	10	37	69
Overweight Crossings	0	1	0	0	1
Overweights Refused	13	17	9	41	80
Pass Through	4	3	4	16	27
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	6	0	0	7
Jumpers / Code 100	0	0	0	0	0
Public Interactions	20	8	12	24	64
Bicycle Warnings	1	0	1	1	3
Other	1	2	1	0	4

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia PedestrianMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0
<b>NOTES:</b>					

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	108	112	84	132	436
Patrols	46	32	29	40	147
Overweight Crossings	1	0	0	0	1
Overweights Refused	15	12	17	12	56
Pass Through	1	5	9	5	20
Disabled Vehicles	0	0	0	0	0
Accidents	1	2	0	1	4
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	5	12	9	15	41
Jumpers / Code 100	0	0	0	0	0
Public Interactions	39	51	50	47	187
Bicycle Warnings	0	15	2	5	22
Other	0	0	0	0	0
<b>NOTES:</b>					

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	384	336	336	384	1440
Patrols	88	100	127	144	459
Overweight Crossings	0	1	2	0	3
Overweights Refused	23	37	41	38	139
Pass Through	5	1	7	2	15
Disabled Vehicles	0	0	0	0	0
Accidents	1	0	1	0	2
Police Requests	1	1	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	14	18	33	22	87
Jumpers / Code 100	0	0	0	0	0
Public Interactions	314	523	652	84	1573
Bicycle Warnings	26	30	19	19	94
Other	0	0	0	0	0

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	192	168	168	192	720
Patrols	25	27	22	31	105
Overweight Crossings	0	0	0	1	1
Overweights Refused	35	53	51	36	175
Pass Through	0	5	2	3	10
Disabled Vehicles	0	0	0	0	0
Accidents	2	0	0	1	3
Police Requests	3	0	0	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	24	52	23	35	134
Jumpers / Code 100	0	0	0	0	0
Public Interactions	39	32	8	22	101
Bicycle Warnings	2	4	2	2	10
Other	0	0	0	0	0

**NOTES:**



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	384	320	312	376	1392
Patrols	95	81	82	95	353
Overweight Crossings	0	0	0	0	0
Overweights Refused	14	18	16	19	67
Pass Through	1	3	1	0	5
Disabled Vehicles	0	0	0	0	0
Accidents	2	1	1	1	5
Police Requests	0	2	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	12	13	4	15	44
Jumpers / Code 100	0	0	0	0	0
Public Interactions	46	20	36	25	127
Bicycle Warnings	9	11	2	8	30
Other	0	1	0	0	1

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	12	0	0	0	12
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	1	0	0	0	1
Accidents	2	1	0	1	4
Police Requests	2	1	0	1	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

**NOTES:**

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH AprilYEAR 2023

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	9	11	7	12	39
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

**NOTES:**

# SR/CR April 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	0
Calhoun Street	67	51	16	0
Washington Crossing	175	156	19	1
New Hope Lambertville	139	112	27	3
Centre Bridge Stockton	56	49	7	1
<b>YTD SR Totals</b>	<b>437</b>	<b>368</b>	<b>69</b>	<b>5</b>
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	126	114	12	5
Northampton St.	648	592	56	1
Riegelsville	160	103	57	1
Uhlerstown - Frenchtown	80	76	4	1
<b>YTD CR Totals</b>	<b>1014</b>	<b>885</b>	<b>129</b>	<b>8</b>
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
April YTD SR/CR Totals	5080	4335	745	75

# April 2023 Overweight Crossings-Central Region

4/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	126	5	3	2	2	0	2	3	2	1	0	0
Northampton St.	648	1	1	0	1	1	0	0	0	0	0	0
Riegelsville	160	1	1	0	0	0	0	0	0	0	0	1
Uhlerstown - Frenchtown	80	1	0	1	1	1	0	0	0	0	0	0
<b>April Totals</b>	<b>1014</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	399	19	7	11	11	4	7	6	3	3	0	2
Northampton St.	2285	9	9	0	6	3	3	2	1	1	0	1
Riegelsville	503	2	2	0	1	1	0	0	0	0	0	1
Uhlerstown - Frenchtown	361	6	0	6	6	4	2	0	0	0	0	0
<b>Year to Date Totals</b>	<b>3548</b>	<b>36</b>	<b>18</b>	<b>17</b>	<b>24</b>	<b>12</b>	<b>12</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>

# April 2023 Overweight Crossings-Southern Region

4/30/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	67	0	0	0	0	0	0	0	0	0	0	0
Washington Crossing	175	1	0	1	0	0	0	1	0	1	0	0
New Hope Lambertville Centre Bridge	112	3	3	0	0	0	0	3	2	1	0	0
Stockton	56	1	0	1	1	1	0	0	0	0	0	0
<b>April Totals</b>	<b>410</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	9	0	9	0	0	0	9	6	3	0	0
Calhoun Street	271	2	1	1	0	0	0	2	0	2	0	0
Washington Crossing	523	9	5	4	3	3	0	6	5	1	0	0
New Hope Lambertville Centre Bridge	377	8	8	0	2	2	0	6	5	1	0	0
Stockton	268	11	0	11	11	9	2	0	0	0	0	0
<b>Year to Date Totals</b>	<b>1439</b>	<b>39</b>	<b>14</b>	<b>25</b>	<b>16</b>	<b>14</b>	<b>2</b>	<b>23</b>	<b>16</b>	<b>7</b>	<b>0</b>	<b>0</b>



2023

## AC Monthly Activity Report

April 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	142	0	7	0	1	1
Calhoun Street	117	0	5	0	2	0
Scudder Falls	362	0	5	0	7	0
Washington Crossing	107	1	4	0	0	0
New Hope	82	3	2	0	0	1
Lambertville	64	1	0	0	0	0
Centre Bridge	39	0	0	0	0	0
Stockton	86	1	1	0	0	0
Lumberville	87	0	0	0	0	0
RavenRock	170	1	0	0	0	0
Uhlersown	178	1	0	0	0	0
Frenchtown	93	5	0	0	0	0
Upper Black Eddy	45	0	0	0	0	0
Milford	1572	13	24	0	10	2
Riegelsville						
Northampton St.						
Riverton						
Belvidere						
Portland Columbia						
Totals						

## Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	512	8	14	4	3	2
Calhoun Street	496	2	9	0	4	1
Scudder Falls	1259	0	7	0	37	1
Washington Crossing	450	7	12	1	2	1
New Hope	291	7	4	0	0	2
Lambertville	256	10	1	0	1	1
Centre Bridge						
Stockton	140	0	0	0	0	0
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	348	4	2	0	0	0
Frenchtown						
Upper Black Eddy	401	0	0	0	0	0
Milford						
Riegelsville	630	2	0	0	0	0
Northampton St.	785	6	0	0	2	3
Riverton						
Belvidere	412	16	1	0	0	2
Portland Columbia	170	0	0	0	0	0
Totals	6150	62	50	5	49	13



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**Operations Report Index**

**Maintenance and Toll Operations**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Maintenance and Toll	Status report Month of April 2023	1-8

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**MAINTENANCE AND TOLL OPERATIONS**  
**MONTH OF APRIL 2023**

- Participated in Employee Manual update workshop meeting held at Easton Phillipsburg Administration building.
- Participated in promotional interviews for Deputy Regional Maintenance Supervisor for Northern and Southern Regions.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss staffing, project status report, personnel issues.
- Participated in monthly Toll Sergeant's meetings to review Oversized load crossing procedures, Part-time toll staffing.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of April 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for April 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the April 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of April 2023.

**Maintenance Operations**

- Director of Maintenance reviewed, and approved P Card purchases for the month of April from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of April from Regional Maintenance Supervisors.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

- Director of Maintenance held monthly Regional Maintenance Supervisor meeting at New Hope Lambertville facility.
- Trenton Morrisville maintenance crews completed landscaping upgrades at Scudder Falls administration building.
- Trenton Morrisville maintenance crews installed bike repair station at the 1799 House.
- Trenton Morrisville maintenance crews installed all new breakers and contactors for the RT 295 bridge highway lights.
- Trenton Morrisville maintenance crews installed a third light fixture under canal bridge as requested by GEC.
- Trenton Morrisville maintenance crews continued street sweeping at Trenton Morrisville and Scudder Falls bridge.
- New Hope Maintenance crews fabricated and replaced light pole bases along Route 202 and on and off ramps.
- New Hope Maintenance crews continued patching potholes on Route 202 North and Southbound highway.
- New Hope maintenance crews repaired concrete areas around the new guiderail at Centre Bridge Stockton toll supported bridge.
- New Hope Maintenance crews replaced damaged foot walk planks at Washington Crossings toll supported bridge.
- I-78 Maintenance crews installed new water chiller for Welcome center water fountain.
- I-78 maintenance crews filled continue to fill potholes on I-78 roadway East and Westbound roadway.
- I-78 maintenance crews cleaned drain scuppers on the main river bridge East and West bound on I-78.
- I-78 maintenance crews installed new water fountains and water bottle filler in maintenance garage.
- I-78 maintenance crews removed snow fencing and converted brine truck to water truck for summer season.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

- Easton Phillipsburg maintenance crews prepped and painted all decorative light poles on Route 611 downstream bowls.
- Easton Phillipsburg maintenance crews repaired concrete spalls in multiple toll lanes.
- Easton Phillipsburg maintenance crews repaired two gates in lane three damaged from hit and run accident.
- Easton Phillipsburg maintenance crews repaired numerous potholes on Bridge Commission property.
- Portland-Columbia maintenance crews repaired cracks in rear garage wall as directed in GEC inspection report.
- Portland-Columbia maintenance crews removed trees and debris from Portland Columbia pedestrian bridge piers.
- Portland- Columbia maintenance crews removed old shingle roof and replaced with new roof on small storage building.
- Portland- Columbia maintenance crews removed spreaders and tanks from trucks and cleaned undercarriages.
- Delaware Water Gap maintenance crews replaced all air filters in toll booth heaters
- Delaware Water Gap Maintenance crews replaced air handler filters in DWG administration building.
- Delaware Water Gap Maintenance crews trimmed all brush along riverbank area on Bridge Commission property.
- Delaware Water Gap maintenance crews replaced damaged man saver gate on toll plaza.
- Milford-Montague maintenance crews repaired ruts in lawn along driveway in rear parking lot.
- Milford-Montague maintenance crews mounted two concrete crack gauges as per engineering dept. in salt shed.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

- Milford-Montague maintenance crews welded and painted entry door frame.
- Milford-Montague maintenance crews trimmed back trees with bridge master on Route 206 north side in New Jersey along sidewalk side.

**Toll Operations**

- Director of Tolls held Sergeant's meetings and discussed the following.
  - AET
  - Post-accident drug testing
  - Workers Compensation
  - Promotions
  - Minimum Staffing
  - Ongoing Projects
- Director of Tolls participated in attended AET implementation workshop held at Scudder Falls facility.
- Director of Toll participated in Transcore weekly conference calls to discuss toll system updates.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by Garda armored car service.
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

**Fleet Department**

- Received ten Ford Edge pool vehicles for various locations.
- New CAT 910 Wheel loader for EP.
- Received Ventrac steep incline mower Scudder Falls.
- Three sweepers currently undergoing pre delivery inspection at dealership.
- NHL landscape trailer expected delivery in two weeks.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**Vehicle & Equipment Repairs**

- EP- F350 Starter replaced.
- TM- Parts purchased for the repair of boat motor.
- DWG- Volvo Loader throttle.
- MM- 2018 Dodge Ram 5500 trans cooler.
- EP- F650 turbo.

**Miscellaneous Items**

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.

## Southern Region

**LeVar Talley, Director of Maintenance**

**Richard Taitt Deputy Director of Maintenance**

**Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville**

**Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville**

## Trenton-Morriville Toll Bridge

[illegible]

## New Hope-Lambertville Toll Bridge

[illegible]

## Central Region

**LeVar Talley, Director of Maintenance**

**Richard Taitt Deputy Director of Maintenance**

**Robert Varju, Regional Maintenance Supervisor, I-78**

**Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg**

## Easton-Phillipsburg Toll Bridge

[illegible]

## I-78 Toll Bridge

[illegible]



## Northern Region

**LeVar Talley, Director of Maintenance**

**Richard Taitt Deputy Director of Maintenance**

**James Gower, Regional Maintenance Supervisor**

**Matt Meeker, Regional Maintenance Supervisor - Milford-Montague**

## Portland-Columbia Toll Bridge

[illegible]

## Delaware Water Gap Toll Bridge

[illegible]

## Milford-Montague Toll Bridge

[illegible]

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of May 22, 2023**

**USE OF FACILITIES REQUEST REPORT**

**MONTH OF APRIL 2023**

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April 2023	1

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2023

## PROPERTY REPORT

### Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of May 22, 2023**

**OPERATIONS INDEX**  
**FOR**  
**TRAINING AND EMPLOYEE SAFETY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of April 2023	1 of 8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT  
MONTH OF April 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated (29) virtual and/or in-person training courses during the Month of April. This consisted of (26) ILT sessions and (164) Commission Employees trained during the month. The following training topics were covered in April.

**Note: \*\* Denotes Instructor Led Training (ILT)**

Active Listening 1.0

Alcohol and Drug Awareness for Managers 1.0

Armed Robbery Survival Skills 3.0

Become an Effective Leader Part One 2.0

Become an Effective Leader Part Two 2.0

Communication and Social Skills-Giving Feedback 2.0

CPR/AED/First Aid- Hunterdon Healthcare\*\*

Creating Value through Adversity and Inclusion-Understanding

Unconscious Bias 3.0

Crisis Management Planning During a Pandemic-Skill Path\*\*

Customer Service Success 2.0

Decoding Indirect and Direct Messages 1.0

Driver Safety Awareness 1.0

Essential Time Management Tools 1.0

Finance 101 for Non-Financial Managers-Skill Path \*\*

Fire Safety and Prevention 1.0

First-Aid -Bleeding 2.0

First-Aid-Primary Survey 2.0

First-Aid-Secondary Survey 2.0

Flagger Training Certification-PSATS \*\*

Heat Stroke- Safety Talks\*\*

Semi-Annual Operations In-Service\*\*

Lawn Mower & Weed Whacker Safety Talks\*\*

NJ Work Zone Safety Conference-Rutgers\*\*

Promotional Exam-DRMS\*\*

Promotional Exam-Toll Corporal\*\*

Promotional Exam Prep-Toll Corporal\*\*

PSBS Training Bytes-Heat Injuries\*\*

Vesta 911 Phone System\*\*

Workplace Safety Basics 2.0

### **SAP Litmos (Learning Management System)**

- Assisted DRJTBC employees as needed with LMS
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Uploaded/updated safety talk videos and subject specific handouts into Litmos for maintenance personnel
- Created course shell/modules/sessions for all ILT classes scheduled this month
- Reviewed all information entered in Litmos for the month
- Added Weekly Training Bytes for PSBS & Toll
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Reviewed new course content in Litmos Content Library

### **Administrative**

- Met with TES personnel to discuss departmental initiatives/assignments
- Reviewed accomplishment reports submitted by TES personnel and prepared the monthly Operations Report
- Attended Staff Operations Meeting @I-78
- Updated WFH schedule for departmental personnel
- Updated Daily TES Facility Log
- Participated in Director of Workplace Safety candidate interviews
- Coordinated the scheduling of and assisted Hunterdon Healthcare with the monthly CPR Certification training
- Coordinated Behind the Wheel CDL Training with Somerset County as per the shared services agreement

- Facilitated promotional Prep Courses and proctored Exams for Toll and Maintenance vacancies
- Revised the AED Monthly Checklist
- Disseminated AHA CPR Certification Cards to affected personnel
- Scheduled Online Flagger Training via PSATS for affected Operational Personnel
- Facilitated SkillPath training classes for the month of April and researched topics to facilitate in May
- Monitored/approved ADP timekeeping for TES Personnel
- Assisted PSBS with course training outlines and curriculum development
- Coordinated payment for EV Fire Training conducted at the In-Service @ NHL
- Initiated the req for Traffic Control Coordinator Certification training for affected maintenance personnel
- Developed/Distributed Weekly Training Bytes to affected Operations Personnel
- Attended Pennsylvania Critical Incident Stress Management Course
- Created Power Point for First-Aid training
- Meet with Easton Pa Fire Department to discuss Throw Bags for water rescue and Response to Electric Vehicles
- Updated the Traffic Incident Management Power Point for the In-Service Training Presentation
- Distributed Fall Protection Training Certificates to Engineering Department
- Worked with Engineering to Utilize “Go-Pro” for recording of future Training Sessions
- Attended the Temporary Elevator Training at TM
- Participated in the Revised Employee Handbook discussions
- Submitted NJDOT Safety Snapshots/Power Point to Maintenance Supervisors for review
- Facilitated prompt payment of purchases/services in Munis and SharePoint as per commission policy and procedures

### **State Police/Liaison Collaboration**

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU)

## **Employee Safety**

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Replenished first aid kits as needed (All regions)
- Ordered First-Aid Supplies for Kits various toll supported shelter locations
- Inspected Fire Safety Training Equipment

## **WPSC**

- Facilitated the April WPSC Meeting @MM (Next meeting scheduled for May 18 @ NHL)
- WPSC members approved minutes from April monthly meeting
- Reviewed old business/completed corrective action items
- Committee discussed Loss Runs with the Crum & Forster representative
- Facility Inspection conducted and discussed accordingly
- C & F to facilitate Distracted Driver training @ April In-Service Training



## April 2023 TES Training Report

Course	Date Completed	Employee	Business Unit
Active Listening 1.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
Alcohol and Drug Awareness for Managers 1.0 (US)	04/26/2023	Richard L Porvaznik	Maintenance & Toll Operations
Armed Robbery Survival Skills 3.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
	04/26/2023	Richard L Porvaznik	Maintenance & Toll Operations
Become an Effective Leader - Part One 2.0	04/28/2023	Bruno C Hennings III	Maintenance & Toll Operations
Become an Effective Leader - Part Two 2.0	04/28/2023	Bruno C Hennings III	Maintenance & Toll Operations
Communication and Social Skills - Giving Feedback 2.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	04/10/2023	William Findlay	Maintenance & Toll Operations
	04/12/2023	Gina Zabala Torres	Maintenance & Toll Operations
	04/12/2023	Clarence Gunderman Jr	Maintenance & Toll Operations
	04/12/2023	John Miller	Maintenance & Toll Operations
	04/12/2023	Nathaniel Claiborne	Maintenance & Toll Operations
	04/12/2023	Raymond Schiavo	Public Safety & Bridge Security
	04/21/2023	Christle Showers	Maintenance & Toll Operations
	04/21/2023	Nasir Richardson	Maintenance & Toll Operations
	04/21/2023	Sharon Baker	Maintenance & Toll Operations
	04/21/2023	Veronique Casimir	Maintenance & Toll Operations
	04/21/2023	Terrell Johnson	Maintenance & Toll Operations
	04/27/2023	Danielle Hammond	Chief Administrative Officer Departments
	04/27/2023	Lesha Williams	Maintenance & Toll Operations
	04/27/2023	Leya Cuyler	Maintenance & Toll Operations
	04/27/2023	Sean Cordrey	Public Safety & Bridge Security
Creating Value Through Diversity and Inclusion - Understanding Unconscious Bias 3.0	04/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Crisis Management Planning During a Pandemic - SkillPath**	04/13/2023	Aminah El-Burki	Training & Employee Safety
Customer Service Success 2.0	04/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Decoding Indirect and Direct Messages 1.0 (US)	04/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Driver Safety Awareness 1.0 (US)	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
Essential Time Management Tools 1.0	04/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Finance 101 for Non-Financial Managers - SkillPath**	04/28/2023	Aminah El-Burki	Training & Employee Safety
	04/28/2023	Jeanine Loeffler	Maintenance & Toll Operations
Fire Safety and Prevention 1.0 (US)	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
First Aid - Bleeding 2.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
First Aid - Primary Survey 2.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
First Aid - Secondary Survey 2.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	04/04/2023	Steven Lowden	Public Safety & Bridge Security
Heat Stroke - Safety Talks**	04/05/2023	Linda Tipton	Training & Employee Safety
	04/10/2023	Alexie Reyes	Maintenance & Toll Operations
	04/10/2023	Donald Day	Maintenance & Toll Operations
	04/10/2023	Joseph Ritts	Maintenance & Toll Operations
	04/10/2023	Manuel Rivera	Maintenance & Toll Operations
	04/13/2023	Aaron Schermerhorn	Maintenance & Toll Operations
	04/13/2023	Austin McCleery	Maintenance & Toll Operations
	04/13/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	04/13/2023	David Myers	Maintenance & Toll Operations
	04/13/2023	George Farrell IV	Maintenance & Toll Operations
	04/13/2023	Jared Burd	Maintenance & Toll Operations
	04/13/2023	Kenneth Terry	Maintenance & Toll Operations
	04/13/2023	Stephen Bartzak	Maintenance & Toll Operations
	04/18/2023	Jordan Purdy	Maintenance & Toll Operations
	04/18/2023	Stephen J Bosga	Maintenance & Toll Operations
	04/18/2023	Stephen Smith	Maintenance & Toll Operations
	04/18/2023	William Findlay	Maintenance & Toll Operations
	04/25/2023	Brian Feller	Maintenance & Toll Operations
	04/25/2023	Harald Simon	Maintenance & Toll Operations
	04/25/2023	James Gower	Maintenance & Toll Operations
	04/25/2023	Jamie Franks	Maintenance & Toll Operations
	04/25/2023	Joseph Squire	Maintenance & Toll Operations
	04/25/2023	Kyle Williams	Maintenance & Toll Operations
	04/25/2023	Leon Werkheiser Jr	Maintenance & Toll Operations
	04/25/2023	Lloyd Johnson	Maintenance & Toll Operations
	04/25/2023	Matthew Stock	Maintenance & Toll Operations
	04/25/2023	Paul Wallace	Maintenance & Toll Operations
	04/25/2023	Scott Sheldon	Maintenance & Toll Operations
	04/25/2023	Steve Borger	Maintenance & Toll Operations
	04/25/2023	Taylor Perry	Maintenance & Toll Operations
	04/25/2023	Walter George	Maintenance & Toll Operations
	04/25/2023	William H Kresge IV	Maintenance & Toll Operations
	04/25/2023	William J Luscik	Maintenance & Toll Operations
	04/26/2023	Daniel Vander Berg	Maintenance & Toll Operations
	04/26/2023	John Cerra	Maintenance & Toll Operations
	04/26/2023	Mason Vance	Maintenance & Toll Operations
	04/26/2023	Matthew W Meeker	Maintenance & Toll Operations
	04/26/2023	Michael Curnkey	Maintenance & Toll Operations
	04/26/2023	Mitchell Vance	Maintenance & Toll Operations
	05/01/2023	Douglas Scheer	Maintenance & Toll Operations
	05/01/2023	Jean-Philippe Michel	Maintenance & Toll Operations
	05/01/2023	Joseph Bichler	Maintenance & Toll Operations
	05/01/2023	Lewis Hann	Maintenance & Toll Operations
	05/01/2023	Matthew Gary	Maintenance & Toll Operations
	05/01/2023	Philip Becker	Maintenance & Toll Operations
	05/01/2023	Robert J Tilwick	Maintenance & Toll Operations

## April 2023 TES Training Report

	05/01/2023	Robert Smith	Maintenance & Toll Operations
<b>Semi-Annual Operations In-Service **</b>	04/24/2023	Adam Mazza	Public Safety & Bridge Security
	04/24/2023	Anthony Dragotta	Maintenance & Toll Operations
	04/24/2023	Antione Holmes	Public Safety & Bridge Security
	04/24/2023	Caryn Bridgewater	Public Safety & Bridge Security
	04/24/2023	Daniel Paugh	Maintenance & Toll Operations
	04/24/2023	David Korp	Public Safety & Bridge Security
	04/24/2023	Floyd W Southard Jr.	Maintenance & Toll Operations
	04/24/2023	Frederick Bair	Maintenance & Toll Operations
	04/24/2023	Gary Lorenzo	Maintenance & Toll Operations
	04/24/2023	Glenn Salt	Public Safety & Bridge Security
	04/24/2023	Gregory D Gibson	Maintenance & Toll Operations
	04/24/2023	Harry W Fawkes Jr	Maintenance & Toll Operations
	04/24/2023	James Daniel Matlock Jr.	Maintenance & Toll Operations
	04/24/2023	Jessica Balabanoff	Maintenance & Toll Operations
	04/24/2023	John Dyksen	Maintenance & Toll Operations
	04/24/2023	John Kelly III	Public Safety & Bridge Security
	04/24/2023	Mark Shetayh	Maintenance & Toll Operations
	04/24/2023	Nat Amato	Maintenance & Toll Operations
	04/24/2023	Raymond Schiavo	Public Safety & Bridge Security
	04/24/2023	Robert Varju	Maintenance & Toll Operations
	04/24/2023	Sean Cordrey	Public Safety & Bridge Security
	04/24/2023	Susan Mitstifer	Public Safety & Bridge Security
	04/24/2023	Tonya Mecsey	Public Safety & Bridge Security
	04/24/2023	Tyshaun Parkman	Maintenance & Toll Operations
	04/24/2023	Jack Baum	Training & Employee Safety
	04/24/2023	Kevin Fey	Maintenance & Toll Operations
	04/24/2023	Rachael M Pisciotto	Maintenance & Toll Operations
	04/24/2023	Rovelta Riley	Public Safety & Bridge Security
	04/25/2023	Aaron Edison	Maintenance & Toll Operations
	04/25/2023	Aaron M Schermerhorn	Maintenance & Toll Operations
	04/25/2023	Ann Lear	Maintenance & Toll Operations
	04/25/2023	Bruno C Hennings III	Maintenance & Toll Operations
	04/25/2023	Casey Clark	Maintenance & Toll Operations
	04/25/2023	Charles Eavers Jr	Public Safety & Bridge Security
	04/25/2023	Christopher Kopach	Maintenance & Toll Operations
	04/25/2023	Clarissa Reyes	Public Safety & Bridge Security
	04/25/2023	Daniel Unangst	Maintenance & Toll Operations
	04/25/2023	David F Wiener	Maintenance & Toll Operations
	04/25/2023	Dena Parichuk	Public Safety & Bridge Security
	04/25/2023	James Gower	Maintenance & Toll Operations
	04/25/2023	Jonathan Miller	Public Safety & Bridge Security
	04/25/2023	Joseph Boraski	Public Safety & Bridge Security
	04/25/2023	Joseph M Holva	Maintenance & Toll Operations
	04/25/2023	Michael Cook	Public Safety & Bridge Security
	04/25/2023	Michael Gaspari	Public Safety & Bridge Security
	04/25/2023	Patti J Cicero	Maintenance & Toll Operations
	04/25/2023	Sandra Ledner	Maintenance & Toll Operations
	04/25/2023	Scott McDonald	Public Safety & Bridge Security
	04/25/2023	Steven Horvath	Public Safety & Bridge Security
	04/25/2023	Thomas Kreidler	Public Safety & Bridge Security
	04/25/2023	William H Kresge IV	Maintenance & Toll Operations
	04/25/2023	Christopher M Gulini	Maintenance & Toll Operations
<b>Lawn Mower &amp; Weed-Whacker Safety - Safety Talks**</b>	04/10/2023	Alexie Reyes	Maintenance & Toll Operations
	04/10/2023	Donald Day	Maintenance & Toll Operations
	04/10/2023	Joseph Ritts	Maintenance & Toll Operations
	04/10/2023	Manuel Rivera	Maintenance & Toll Operations
	04/13/2023	Aaron Schermerhorn	Maintenance & Toll Operations
	04/13/2023	Austin McCleery	Maintenance & Toll Operations
	04/13/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	04/13/2023	David Myers	Maintenance & Toll Operations
	04/13/2023	George Farrell IV	Maintenance & Toll Operations
	04/13/2023	Jared Burd	Maintenance & Toll Operations
	04/13/2023	Kenneth Terry	Maintenance & Toll Operations
	04/13/2023	Stephen Bartzak	Maintenance & Toll Operations
	04/18/2023	Jordan Purdy	Maintenance & Toll Operations
	04/18/2023	Stephen J Bosga	Maintenance & Toll Operations
	04/18/2023	Stephen Smith	Maintenance & Toll Operations
	04/18/2023	William Findlay	Maintenance & Toll Operations
	04/25/2023	Brian Feller	Maintenance & Toll Operations
	04/25/2023	Harald Simon	Maintenance & Toll Operations
	04/25/2023	James Gower	Maintenance & Toll Operations
	04/25/2023	Jamie Franks	Maintenance & Toll Operations
	04/25/2023	Joseph Squire	Maintenance & Toll Operations
	04/25/2023	Kyle Williams	Maintenance & Toll Operations
	04/25/2023	Leon Werkheiser Jr	Maintenance & Toll Operations
	04/25/2023	Lloyd Johnson	Maintenance & Toll Operations
	04/25/2023	Matthew Stock	Maintenance & Toll Operations
	04/25/2023	Paul Wallace	Maintenance & Toll Operations
	04/25/2023	Scott Sheldon	Maintenance & Toll Operations
	04/25/2023	Steve Borger	Maintenance & Toll Operations
	04/25/2023	Taylor Perry	Maintenance & Toll Operations

## April 2023 TES Training Report

	04/25/2023	Walter George	Maintenance & Toll Operations
	04/25/2023	William H Kresge IV	Maintenance & Toll Operations
	04/25/2023	William J Luscik	Maintenance & Toll Operations
	04/26/2023	Daniel Vander Berg	Maintenance & Toll Operations
	04/26/2023	John Cerra	Maintenance & Toll Operations
	04/26/2023	Mason Vance	Maintenance & Toll Operations
	04/26/2023	Matthew W Meeker	Maintenance & Toll Operations
	04/26/2023	Michael Curnkey	Maintenance & Toll Operations
	04/26/2023	Mitchell Vance	Maintenance & Toll Operations
	05/01/2023	Douglas Scheer	Maintenance & Toll Operations
	05/01/2023	Jean-Philippe Michel	Maintenance & Toll Operations
	05/01/2023	Joseph Bichler	Maintenance & Toll Operations
	05/01/2023	Lewis Hann	Maintenance & Toll Operations
	05/01/2023	Matthew Gary	Maintenance & Toll Operations
	05/01/2023	Philip Becker	Maintenance & Toll Operations
	05/01/2023	Robert J Tilwick	Maintenance & Toll Operations
	05/01/2023	Robert Smith	Maintenance & Toll Operations
NJ Work Zone Safety Conference - Rutgers**	04/06/2023	Amy Martinelli	Maintenance & Toll Operations
	04/06/2023	Daniel Vander Berg	Maintenance & Toll Operations
	04/06/2023	Donna Lynn Piazza	Maintenance & Toll Operations
	04/06/2023	Francis Flynn III	Maintenance & Toll Operations
	04/06/2023	Karen Ireland	Maintenance & Toll Operations
	04/06/2023	Kevin Fey	Maintenance & Toll Operations
	04/06/2023	Lauren M Picone	Maintenance & Toll Operations
	04/06/2023	Rachael M Pisciotto	Maintenance & Toll Operations
	04/06/2023	Sean McCarthy	Maintenance & Toll Operations
	04/06/2023	Steven Berman	Maintenance & Toll Operations
Promotional Exam - DRMS**	04/06/2023	Susan Lobb	Maintenance & Toll Operations
	04/06/2023	Tina V Amato	Maintenance & Toll Operations
	04/03/2023	Jamie Franks	Maintenance & Toll Operations
	04/03/2023	Mitchell Vance	Maintenance & Toll Operations
	04/03/2023	Paul Wallace	Maintenance & Toll Operations
	04/03/2023	Steve Borger	Maintenance & Toll Operations
	04/03/2023	Alexie Reyes	Maintenance & Toll Operations
	04/03/2023	Anthony Sassani	Maintenance & Toll Operations
	04/03/2023	Austin McCleery	Maintenance & Toll Operations
	04/03/2023	Frederick Fennimore	Maintenance & Toll Operations
Promotional Exam - Toll Cpl.**	04/28/2023	Crystal Coles	Maintenance & Toll Operations
	04/28/2023	Sandra Giordano	Maintenance & Toll Operations
	04/28/2023	Timothy Murray	Maintenance & Toll Operations
	04/28/2023	David A Henion	Maintenance & Toll Operations
	04/28/2023	David Degroat	Maintenance & Toll Operations
	04/28/2023	Kelley Giardina	Maintenance & Toll Operations
	04/28/2023	Laura Rome	Maintenance & Toll Operations
	04/28/2023	Matthew Paul	Maintenance & Toll Operations
Promotional Exam Prep - Toll Cpl.**	04/21/2023	Cleveland Currie	Maintenance & Toll Operations
	04/21/2023	David A Henion	Maintenance & Toll Operations
	04/21/2023	David Degroat	Maintenance & Toll Operations
	04/21/2023	Kelley Giardina	Maintenance & Toll Operations
	04/21/2023	Marcus Norris	Maintenance & Toll Operations
	04/21/2023	Crystal Coles	Maintenance & Toll Operations
	04/21/2023	Sandra Giordano	Maintenance & Toll Operations
	04/21/2023	Timothy Murray	Maintenance & Toll Operations
PSBS Training Bytes - Heat Injuries**	04/11/2023	John Dyksen	Maintenance & Toll Operations
	04/11/2023	Jonathan P Cheslock	Maintenance & Toll Operations
	04/11/2023	Laura Rome	Maintenance & Toll Operations
	04/11/2023	Rachael M Pisciotto	Maintenance & Toll Operations
	04/11/2023	Ronald W Masker	Maintenance & Toll Operations
	04/11/2023	Steven Berman	Maintenance & Toll Operations
	04/12/2023	Floyd W Southard Jr.	Maintenance & Toll Operations
	04/12/2023	Francis Flynn III	Maintenance & Toll Operations
	04/12/2023	Kenneth H Hockenbury	Maintenance & Toll Operations
	04/12/2023	Laurie Marino	Maintenance & Toll Operations
	04/12/2023	Linda Bonney	Maintenance & Toll Operations
	04/12/2023	Mark Shetayh	Maintenance & Toll Operations
	04/12/2023	Mary Loch-Hann	Maintenance & Toll Operations
	04/12/2023	Matthew Paul	Maintenance & Toll Operations
	04/12/2023	Patti J Cicero	Maintenance & Toll Operations
	04/12/2023	Warren Holden	Maintenance & Toll Operations
	04/13/2023	Anthony R Gordon	Maintenance & Toll Operations
	04/13/2023	Ernesto Minardi	Maintenance & Toll Operations
	04/13/2023	Matthew T Scerbo	Maintenance & Toll Operations
	04/13/2023	Theresa Fatula	Maintenance & Toll Operations
	04/14/2023	Emile Karam	Maintenance & Toll Operations
	04/14/2023	Sandra Ledner	Maintenance & Toll Operations
	04/15/2023	Amy Martinelli	Maintenance & Toll Operations
	04/15/2023	Colleen VanLuvane	Maintenance & Toll Operations
	04/15/2023	Khadija Ambari	Maintenance & Toll Operations
	04/15/2023	Margaret Kinlen	Maintenance & Toll Operations
	04/16/2023	Jessica Balabanoff	Maintenance & Toll Operations
	04/18/2023	Susan Lobb	Maintenance & Toll Operations
	04/24/2023	Amy Kaiser	Maintenance & Toll Operations

## April 2023 TES Training Report

	04/24/2023	Patricia A McCormack	Maintenance & Toll Operations
	04/24/2023	Rebecca Gundersen	Maintenance & Toll Operations
	04/24/2023	William K. Luscik Sr.	Maintenance & Toll Operations
	04/26/2023	Daniel Paugh	Maintenance & Toll Operations
	04/26/2023	Timothy Murray	Maintenance & Toll Operations
	04/26/2023	Jeffrey Erdo	Maintenance & Toll Operations
	04/26/2023	Ivelisse Cruz	Maintenance & Toll Operations
	04/26/2023	Joseph M Holva	Maintenance & Toll Operations
	04/26/2023	Clarence Gunderman Jr	Maintenance & Toll Operations
	04/26/2023	Sandra Giordano	Maintenance & Toll Operations
	04/26/2023	Lauren M Picone	Maintenance & Toll Operations
	04/26/2023	Anthony Dragotta	Maintenance & Toll Operations
	04/26/2023	Daniel Unangst	Maintenance & Toll Operations
	04/26/2023	Antoinette Cicale	Maintenance & Toll Operations
	04/26/2023	Ronald Pezzulich	Maintenance & Toll Operations
	04/26/2023	Anthony Moyer	Maintenance & Toll Operations
	04/26/2023	Aaron Edison	Maintenance & Toll Operations
	04/26/2023	Tonya Brewer	Maintenance & Toll Operations
	04/26/2023	Crystal Coles	Maintenance & Toll Operations
	04/26/2023	Ann Lear	Maintenance & Toll Operations
	04/26/2023	James Daniel Matlock Jr.	Maintenance & Toll Operations
	04/26/2023	John Liero	Maintenance & Toll Operations
Vesta 911 Phone System**	04/27/2023	Kevin Clark	Public Safety & Bridge Security
	04/27/2023	Matthew C Jones	Public Safety & Bridge Security
	04/27/2023	Matthew F Skrebel	Public Safety & Bridge Security
	04/27/2023	Michael Tampier	Public Safety & Bridge Security
Workplace Security Basics 2.0	04/26/2023	Bruno C Hennings III	Maintenance & Toll Operations
<b>Courses Taken: 29</b>		<b>ILT Sessions: 26</b>	<b># Trained: 164</b>
**Denotes instructor-led training courses			