

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF DECEMBER 21, 2015

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE MICHAEL LAVERY

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MELISSA STARACE

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Starace, Siptroth

NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: DeGerolamo, Van Vliet

PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth

NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, DeGerolamo

PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, DeGerolamo

PENNSYLVANIA: Starace, Grace

Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1) Ex-Officio of all Committees (2) Projects Property and Equipment Committee (3) Personnel Committee (4) Administrative Committee
Ahmad	(1) Ex-Officio of all Committees (2) Projects, Property and Equipment Committee* (3) Professional Services Committee (4) Audit Committee
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee* (3) Administrative Committee
Janvey	(1) Personnel Committee (2) Audit Committee
Lavery	(1) Professional Services Committee (2) Audit Committee
Laurenti	(1) Finance, Insurance, Management Operations Committee (2) Audit Committee (3) Administrative Committee*
Siptroth	(1) Finance, Insurance, Management Operations Committee (2) Professional Services Committee
Starace	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Stanley	(1) Finance, Insurance Management and Operations Committee* (2) Personnel Committee
Van Vliet	(1) Projects, Property and Equipment Committee (2) Professional Services Committee*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELINKOFSKE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BRABENDER COX
Pittsburgh, Pennsylvania

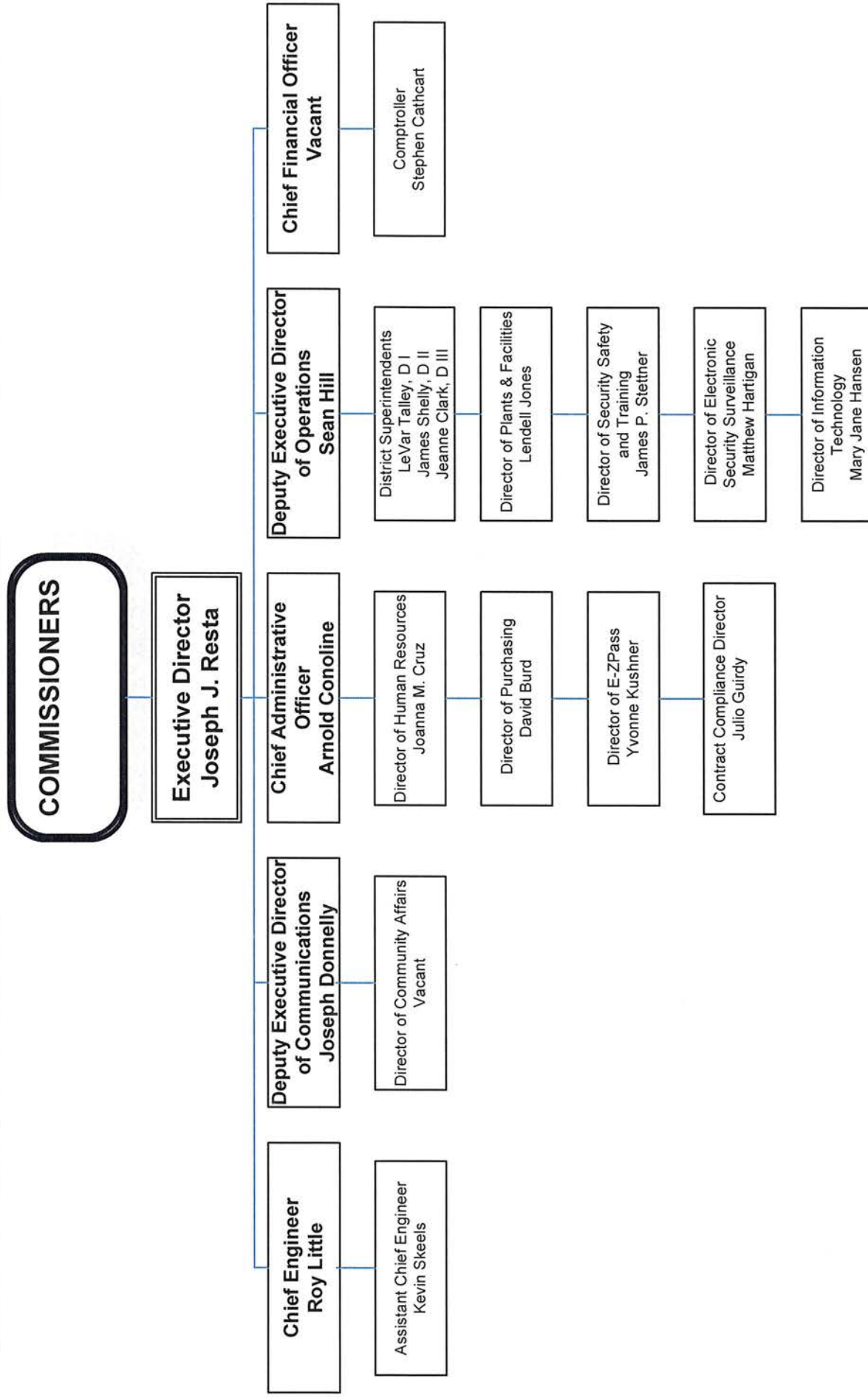
INVESTMENT ADVISOR

PFM BANK
Pennsylvania

Revised 2015

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, December 21, 2015 at 10:30 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Melissa Starace (Pennsylvania) (Via Conference Call)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

William Payne, Stevens and Lee, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi

GOVERNORS REPRESENTATIVES:

Michael Collins, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office (Via Conference Call)

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller

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Joseph Donnelly, Deputy Executive Director of Communications
Wendy V. Reading, Director of Administrative Services

OTHERS:

Ryan Bevitz, Representative Santarsiero's Office
Dan Noonan, Home Owner, Lower Makefield
Jim Bischoff, Home Owner, Lower Makefield
Nancy Pesti, Home Owner, Lower Makefield

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

Nancy Pesti, Makefield resident addressed the meeting and said:

"Hi, my name is Nancy Pesti. My address is 1367 Brentwood Road, Yardley, Pennsylvania. It's in Lower Makefield Township. My home backs up to preserved, farmland which backs up to I-95, and I'm here to plead for extending the sound barriers along this land. You have sound barriers along a lot of the other areas, but our area is not protected. We get a lot of highway noise. I'm concerned now with the other sound barriers in place it will create like a tunnel effect and channel it even more through our neighborhood. There is a lot of support within the neighborhood for these sound barriers. People just can't make these meetings. So I'm here to just voice a concern. I know it is a lot of money to extend the barriers, but it's a small percentage of the total project. With increasing traffic in the future, it will just become worse, and that's it. That's what I'm here to say."

Chairman DeGerolamo addressed the meeting and said

"Just to let you know, on our committee day, we actually did have a conversation with regard to the potential extending the sound barriers, and that an additional study is going to be held to look at potentially extending those sound barriers, so we appreciate your comments. And we are taking them into consideration and a study is going to be done."

Chairman DeGerolamo then invited any other comments from the public?

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Dan Noonan addressed the meeting and said:

"I think my comments are similar to Nancy's. I have the same questions. My name is Dan Noonan, 1371 Brentwood Road, two houses down from Nancy, and equally concerned about the loud noise from the highway, just to reiterate the things that Nancy said, our concerns are we feel very valid about the noise which we hear all the time sitting on the deck, and there are many cars and trucks coming by. So that's our primary concern. Along with that, why did the noise abatement wall stop right where our property seemingly begins and then pick up again? What is the difference between the noise at this level at this section and then, you know, a hundred yards away? We are wondering about that. And further, you did mention that a new study is being done."

Chairman DeGerolamo stated that was correct.

Mr. Noonan asked why was that study never done before?

Executive Director Resta addressed the meeting and said:

"It was done before, but we did commit during the environmental assessment process to do a revised study during final design. So what we have chosen to do with that revised study is go to the areas that don't have sound walls, two on the north side of 95. I think that's your area. One is behind the rest area, and there is another one on the south side of 95. So we are taking a kind of refreshed look at that in the specific areas where folks have concerns, but the noise study was done. It did not yield the barrier. I mean, the reasoning for that is essentially, it did not reach the threshold that warrants the barrier based on our standards which were higher than both FHWA and the DOTs, but we are taking another look at it."

Mr. Noonan asked when will that study be done?

Executive Director Resta replied that the sampling is going to be done over the next couple of weeks. It won't be plugged in to the model probably until near the end of February.

Mr. Noonan asked if they will hear what the progress is along the way?

Executive Director Resta replied when it is done, the Commission will have another public meeting to announce what the findings are.

Mr. Noonan stated that he just wanted the Commission to hear their concerns

Mr. Resta replied, that their concerns have been heard and we are pledged to take a fresh look at it.

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Chairman DeGerolamo that asked if there were any further comments from the public

Jim Bischoff, resident of Lower Makefield addressed the meeting and said

"My name is Jim Bischoff. I live at 1335 James Court, same neighborhood as my two colleagues here. What is different where I live is my house doesn't border 95. It doesn't back up like theirs does, so I'm a little further into the neighborhood on a cul-de-sac. And when I moved in 20 years ago, we moved from Downingtown, Pennsylvania, commuted back and forth to New York, so I understand the necessity to expand the bridge. It is certainly a project that needs to be done. So I was in that traffic a lot leaving in the morning and coming home at night. However, as a homeowner, the noise sitting out on my deck -- remember, I don't back up to 95 --is still very high noise level even back then, so my concerns now are as cars drive faster because you won't have as much traffic, if you expand the lanes and so forth, that's the noise you hear is the loudness of cars going So that's the concerns I have, and I will second most of those motions, but I wanted you to understand that I don't back up to 95. So I am another 100 yards in, and I can still hear it. It is a fairly sizable noise level. If I can just point to that map real quick? So the area of concern, just to make sure you are all aware of it, is right here. And, or course, the noise laws certainly barriers make sense here and here. We just don't understand why it is not continued. We understand there's budget projections and so forth, so we are just asking for some consideration."

Chairman DeGerolamo asked Mr. Bishoff where his house was located on the Scudder Falls Map

Mr. Bischoff stated his house is not even on the map because he is further up. He does not back up to 95.

Commissioner Stanley addressed the meeting and asked Mr. Bischoff if his property is off the map then he should not hear anything

Mr. Bischoff said

"What's that? Well, I wish we didn't hear anything, especially when my kids were young, but that isn't the case. That's all the points I wanted to make. Thank you so much."

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

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"Today marks the start of winter, normally we would be giving a snow preparedness status report this morning, but it doesn't look like we will be facing any inclement weather for the foreseeable future, please be assured that the Commission is prepared. So we are thankful that this winter is predicted to maintain a strong El Niño, potentially delaying the start of extreme weather; but our maintenance crews, toll collectors, and our operating budget is thankful, despite Climate Change being debated by politicians and pundits;

"Weather anomalies aside, this is our last meeting of 2015 and it seems like a fitting time to outline what we expect to be our core focus of attention for the coming year – the Scudder Falls Bridge Replacement Project. Earlier this month, we held a very successful open house at a Yardley, Pa. middle school. This Pennsylvania-oriented public information session attracted 240 residents, motorists, and elected officials. The event had a dual purpose. First, it enabled the public to reacquaint themselves with the project and our current schedule for design, construction and completion. Second, it allowed us to raise public awareness and gather input on the noise-abatement walls that we have committed to build along the I-95 approach to the bridge in Lower Makefield Township during 2016. This included information on the necessary tree clearing work that is scheduled to get underway along the noise wall corridor in January. Additionally, attendees were requested to fill out a brief survey for purposes of determining what architectural treatment and color should be used on the side of the noise walls that will face residential properties along the corridor. We have extended the deadline for submission of the surveys until December 31. One recurring comment we received from homeowners at the event concerned the absence of noise walls at certain points along the corridor. These affected property owners were largely from two areas: the homes behind PennDOT's welcome center on southbound I-95 and the homes north of I95 where the highway curves southward before the Newtown exit. We will be reexamining those areas as part of the project's final design process, as stipulated in the Environmental Assessment and, by extension, the corresponding Finding of No Significant Impact from the FHWA. This reexamination includes updating prior analyses by utilizing the latest version of the FHWA's Traffic Noise Model. Additionally, we'll be collecting new noise measurements in the affected areas to calibrate the model. We expect the data collection to occur over the next few weeks and we hope to relay the outcome to Lower Makefield officials in early February. Another current project development is the subject of a resolution on today's executive agenda. We are seeking Commission approval of a Memorandum of Understanding with New Jersey's Department of Transportation for the portions of the project that will affect their bridge approach facilities along I-95 and state routes 29 and 175;

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"With the Commission's approval, we'll be in position to finalize the signing of the MOU early next year. The Scudder Falls project is clearly on a path to build further momentum in 2016. Tree removal for the PA noise wall corridor will begin in early January and end by April 1. This will clear the way for noise wall construction starting later in the spring. Meanwhile, a lot of other project activity is expected to occur in the year ahead, including, Executing of a Project Labor Agreement, Developing an Owner-Controlled Insurance Program, Organizing a springtime outreach event regarding project tree cutting measures that are expected to get underway on the New Jersey side during the fall, Establishing accurate costs for project construction, project financing and Scudder Falls Replacement Bridge toll rates after submittal of 60-percent final design documentation in March, Hosting six separate hearings on the new bridge's toll schedule in accordance with the Commission's 2013 public-input policy for setting new toll rates, and acquisition of a finance team and ultimately project financing in advance of the larger construction contracts;

"As you can tell, a lot of work still remains ahead of us, but we remain on a trajectory to launch full-scale project construction in early 2017;

"Looking ahead to 2016, there also are two very important fiduciary matters on today's executive agenda. The passage of next year's operating and capital budgets. These budgets are the culmination of months of preparation and review by staff and Commissioners. There are a lot of thanks to spread around, but I particularly want to thank our Comptroller Steve Cathcart and Accounting for constructing the operating budget and making all the refinements that arose during the review process. I would also like to recognize Chief Engineer Roy Little and Engineering for their work on the capital budget plan, notably with their responses to requests for more information and back-up materials on the various individual projects in the updated capital program. Finally, I want to thank the Commissioners for their efforts on these fiscal documents, these materials are voluminous and the review process is both time consuming and challenging. Our Commissioners serve without compensation and it takes an extraordinary amount of time on their part to pore over the budgets and the supporting materials that go with them. We have presented a fiscally sound budget. We have had two bond ratings upgrades in the past 18 months, and it is very, very uncommon for a public agency in this day to get upgraded. We have an over 2.2 times debt service coverage ratio, so we are have a sound footing financially for our borrowing for the Scudder Falls Bridge Replacement;

"We are four days removed from Christmas and less than two weeks away from the start of the New Year according to AAA, year-end holiday travelers are expected to top 100 million for the first time on record. 90% of these trips are

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expected to be by automobile. The increase in holiday travel this year is being driven by a stabilizing economy, improving job growth, rising incomes and lower gas prices. Our facilities and personnel are always at the ready to handle this busy travel season, please enjoy the safest of holidays and please drive carefully."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD NOVEMBER 23, 2015

R: 2887-12-15- ADM-01-12-15

Chairman DeGerolamo addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held November 23, 2015.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, that the Minutes of the Regular Commission Meeting held on November 23, 2015 be and the same hereby are approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF NOVEMBER 2015

R: 2888-12-15- ADM-02-12-15

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, that the Operations Report, which reflects Commission activity for the month of November 2015 are hereby approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF 2016 COMMITTEE MEETING SCHEDULE

R: 2889-12-15- ADM-03-12-15

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, that the Committee Meeting Schedule for 2016, as reflected on supplemental page A-1, be and the same is approved.,"

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF 2016 REGULAR COMMISSION MEETING SCHEDULE

R: 2890-12-15- ADM-04-12-15

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, that the Commission Meeting Schedule for 2016 as reflected on supplemental page A-2, be and the same is approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE 2016 OPERATING BUDGET

R: 2891-12-15- FIN-01-12-15

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, that the Commission adopt the 2016 Operating Budget; and

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"WHEREAS, the said Final Draft Budget for 2016 was transmitted to the Commission Members prior to the conduct of this Meeting; and

"WHEREAS, the preparation of the Final Draft of the Proposed Budget for 2016, as distributed to the Commission was preceded by analysis of matters pertinent to such Budget; and

"WHEREAS, the Commission's Chairman, David DeGerolamo, complied with the spirit, as well as the letter of the Commission's By-Laws, by appointing all of the Commission Members from both the State of New Jersey and the Commonwealth of Pennsylvania, as, the Commission's 'Executive Committee' to review the said Budget for 2016; and

"WHEREAS, the Members of the Commission from the State of New Jersey, Yuki Laurenti Geoffrey Stanley, Garrett Van Vliet, Michael Lavery and Chairman David DeGerolamo along with the Members of the Commonwealth of Pennsylvania, Daniel Grace, Pamela Janvey, Melissa Starace, John Siptroth and Vice Chairman Wadud Ahmad, have met the responsibilities while functioning as the Commission's 'Executive Committee' and have thoroughly reviewed the aforementioned Final Draft of the said 2016 Budget supported by narrative details and schedules contained in the 2016 Budget, have satisfied themselves that such Budget, as presented contains all pertinent ramifications associated with the operation of the Commission are therein; and

"WHEREAS, such Members of the Commission, while functioning as the 'Executive Committee,' note and approve the 2016 Operating Budget in the amount of \$61,742,981 in addition, state herein, for the public record, satisfaction that such Budget, in such amount is set forth in its entirety and supported in all respects, by the details which are attached to such Budget; and

"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 21st day of December, 2015, that it hereby approves the 2016 Operating Budget in the amount of \$61,742,981; and

"AND BE IT FURTHER RESOLVED, The arrangements detailed in the support of the 2016 Budget, set forth the 2016 Gross Salary by department, as well as fringe benefits previously approved by the Commission for each authorized employee, and provides the basis for the figures contained in the Budget items and respectively entitled, (a) 'Salaries and Wages;' (b) 'Overtime Wages;' (c) 'Pension Contributions;' and (e) 'Group Insurance,' as embodied in the aforementioned 2016 Budget shown on Pages of the said Supplement; and

"AND BE IT FURTHER RESOLVED, that the adoption of the said 2016 Operating Budget additionally authorizes its implementation, in behalf of the Commission, by the Executive Director, Joseph J. Resta, and such implementation is to be applicable and effective commencing January 1, 2016; and

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"AND BE IT FURTHER RESOLVED, that the Commission identifies the Operating Fund as the source of funds required for any and all disbursements occasioned as an outgrowth of execution of the authorities contained herein."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. DeGerolamo	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
Mr. Lavery		X	Ms. Starace	X	

Executive Director Resta reported that there were four affirmative votes from New Jersey, and Five affirmative votes from Pennsylvania.

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVAL OF THE 2016 – 2017 CAPITAL PLAN

R: 2892-12-15- FIN-02-12-15

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commission Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, That the Commission adopts the 2016-2017 Capital Plan in the amount of \$158,566,775; and

"RESOLVED, identify the General Reserve Fund as the source of funds required."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. DeGerolamo	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	
Mr. Lavery	X		Ms. Starace	X	

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and Five affirmative votes from Pennsylvania.

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT-MEMORANDUM OF UNDERSTANDING WITH THE NEW JERSEY DEPARTMENT OF TRANSPORTATION FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

R-2893-12-15 -ENG-01-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

“WHEREAS, On April 26, 2010, the Commission adopted a Statement of Intent (Item Number ADM-05-04-10), on the subject of the Scudder Falls Bridge Replacement Project, authorizing the Executive Director to move expeditiously to accomplish the goals and activities enumerated in the Statement of Intent; and

“WHEREAS, The New Jersey Department of Transportation ("NJDOT") has jurisdiction over multiple State highways throughout New Jersey, including I-95, NJ Route 29, and NJ Route 175; and

“WHEREAS, The Commission has determined that the I-95/Scudder Falls Bridge, located in Mercer County, New Jersey and in Bucks County, Pennsylvania ("Bridge"), is in need of replacement to accommodate the increased traffic on the Bridge, provide safer, more efficient traffic flow, and improve the structural integrity of the crossing; and

“WHEREAS, The Scudder Falls Bridge Replacement Project is being advanced by the Commission in cooperation with the Federal Highway Administration ("FHWA"), the Pennsylvania Department of Transportation, and the NJDOT; and

“WHEREAS, The Scudder Falls Bridge Replacement Project includes the replacement of Scudder Falls Bridge and the reconstruction of 4.4 miles of I-95 roadway in Pennsylvania and New Jersey, including improvements to the NJ Route 29 Interchange; and

“WHEREAS, The Commission proposes to replace the existing Scudder Falls Bridge with a new wider bridge that includes three (3) travel lanes and adequate outside and inside shoulders in each direction and additional auxiliary lanes to accommodate entry and exit from the adjoining interchanges, including the NJ Route 29 Interchange within NJDOT's

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jurisdiction in Ewing Township, Mercer County (hereinafter referred to as the "Project"); and

"WHEREAS, The Project also includes highway improvements necessary to transition to the existing six (6) lane section of I-95 extending approximately 1.5 miles east from NJ Route 29 to the Bear Tavern Road (County Route 579) Interchange, as well as improvements to the NJ Route 29 Interchange (NJ Exit 2) in New Jersey that consist of the reconfiguration of the interchange, the addition/modification of the acceleration and deceleration lanes, and the providing of adequate spacing of the ramp merges with the I-95 roadway; and

"WHEREAS, The Project also includes a Pedestrian/Bicycle Facility across the Delaware River that will interconnect the recreational facilities on each side of the Delaware River and the two Canal parks and would provide a regional pedestrian/bicycle connection; and

"WHEREAS, The Commission will provide the funding for the Project, including initial and final design, procurement and construction, environmental permitting, right-of-way acquisition, construction management, and inspection subject to the provisions outlined in the proposed MOU; and

"WHEREAS, The Project has undergone a National Environmental Policy Act (NEPA) review for which a Finding of No Significant Impact (FONSI) was issued by the FHWA on June 14, 2012; and

"WHEREAS, The Project necessitates the Commission's access to NJDOT right-of-ways, mutual coordination of traffic operations on State highways, and general cooperation between the Commission and the NJDOT to ensure safety and minimize disruption to the public during the progress of the Project; and

"WHEREAS, The NJDOT has agreed to permit the Commission, its agents, servants, employees, contractors, consultants, subcontractors, and assignees, including utility companies and their respective contractors and agents performing work necessary under the Project, to have ingress and egress to use NJDOT's right-of-entry areas to perform any and all activities necessary to facilitate the Project; and

"WHEREAS, The MOU would authorize the Commission, its contractors, and agents to access NJDOT State highway right-of-ways to perform any work associated with the Project, subject to providing prior written notice to the NJDOT; and

"WHEREAS, The MOU and its provisions would also serve as a NJDOT Major Access Permit in favor of the Commission, the Commission's Application for a NJDOT Drainage Permit, a NJDOT Highway Occupancy Permit or any other permit required from the NJDOT for the Commission to undertake the work on State highways; and

"WHEREAS, The MOU provides that no other or separate permit applications with NJDOT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

would be required of the Commission in connection with the Project; and

“WHEREAS, The Commission proposes to execute the MOU in order to permit the Commission, its agents, servants, employees, contractors, consultants, subcontractors, and assignees, including utility companies and their respective contractors and agents performing work necessary under the Project, to have ingress and egress to use NJDOT's right-of-entry areas to perform any and all activities necessary to facilitate the Project; and

“WHEREAS, The Commission proposes to execute the MOU in order for same to serve as a NJDOT Major Access Permit in favor of the Commission, the Commission's Application for a NJDOT Drainage Permit, a NJDOT Highway Occupancy Permit or any other permit required from the NJDOT for the Commission to undertake the work on State highways; and

“NOW, THEREFORE, the Commission, at its Regular Meeting assembled this 21st day of December 2015, hereby resolves as follows:

“RESOLVED, That the Executive Director is hereby authorized to execute the Memorandum of Understanding with the New Jersey Department of Transportation for the Scudder Falls Bridge Replacement Project that defines each party's responsibilities moving forward with the Project as it relates to Impacts to I-95 in NJ, NJ Route 29, and NJ Route 175, which will also serve as a NJDOT Major Access Permit in favor of the Commission, the Commission's Application for a NJDOT Drainage Permit, a NJDOT Highway Occupancy Permit, and as any other permit required from the NJDOT for the Commission to undertake the work on State highways.”

Chairman DeGerolamo invited any comments or questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, NANCY BRACKEN, TOLL CORPORAL, EASTON-PHILLIPSBURG TOLL BRIDGE

R: 2894-12-15- PER-01-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Nancy Bracken who is to retire on March 26, 2016.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, GARY KIRKWOOD, TOLL COLLECTOR, DELAWARE WATER GAP TOLL BRIDGE

R: 2895-12-15- PER-02-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Gary Kirkwood who is to retire on February 27, 2016.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, EDWARD OSTRANDER, BRIDGE MONITOR I, NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

R: 2896-12-15- PER-03-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Edward Ostrander who is to retire on February 13, 2016.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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APPROVAL FOR RETIREMENT BENEFITS, FRANK PIAZZA, MAINTENANCE WORKER I-EASTON PHILLIPSBURG TOLL BRIDGE

R: 2897-12-15- PER-04-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Frank Piazza who is to retire on March 25, 2016.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, THOMAS BALOG, MAINTENANCE WORKER I-EASTON PHILLIPSBURG TOLL BRIDGE

R: 2898-12-15- PER-05-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Thomas Balog who is to retire on March 25, 2016.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF JODEE INSCHO TO THE POSITION OF DIRECTOR OF COMMUNITY AFFAIRS

R: 2899-12-15- PER-06-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that the Commission authorizes the appointment of Jodee Inscho to the position of Director of Community Affairs at a salary range of (\$85,304-\$107,884) with starting compensation fixed at \$85,304 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Executive Director Resta addressed the meeting and said:

“Mr. Chairman. We have been through a thorough process. I believe we interviewed or had scheduled for interviews 12 candidates. We did have a couple of the candidates come back for a second interview. Based on that process, Ms. Inscho was chosen as the candidate whose prior experience most closely matched the experience that was commensurate with what the Commission is looking for in this position.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, MICHAEL MEEKER, DISTRICT COORDINATOR –SST-PUBLIC SAFETY AND TRAINING DEPARTMENT

R: 2900-12-15- PER-07-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to Michael Meeker who is to retire on January 30, 2016.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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APPROVAL FOR RETIREMENT BENEFITS, JAMES STETTNER, DIRECTOR OF SST-PUBLIC SAFETY AND TRAINING DEPARTMENT

R: 2901-12-15- PER-08-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via the resolution, that, subject to applicable practices and procedure, the Commission approves the provision of retirement benefits to James Stettner who is to retire on March 11, 2016.”

Chairman DeGerolamo addressed the meeting and said:

“I would be remiss to not say good-bye to my good friend Mr. Stettner as he moves into retirement. I have known him for quite some time. I served on Phillipsburg Council with him. He has done an outstanding job, as well as the other employees on this list, but I particularly am fond of Mr. Stettner since I have known him for several years. So good luck to Mr. Stettner.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2902-12-15- ACCT -01-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via this Resolution authorizing for payment of invoices #10372618, #10372615, #10372617, #10374786, #10374785, #10374782 and #10372619 in the total amount of \$16,858.50 for Professional Services Rendered to Stradley Ronon, PA Legal Counsel; and

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2903-12-15- ACCT -02-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via this Resolution authorizing payment of invoices #114892, #114895, #114889, # 114887 and #113886 in the total amount due of \$4,873.05 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

STEVENS & LEE, PA LABOR COUNSEL

R: 2904-12-15- ACCT -03-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via this Resolution, and authorizes payment of invoices #451709 and #451707 in the total amount due of \$6,971.40 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 2905-12-15- ACCT -04-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via this Resolution authorizing payment of invoice numbers #322285 and #322286 in the total amount due of \$2,024.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

NW FINANCIAL GROUP LLC

R: 2906-12-15- ACCT -04-12-15

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 21st day of December, 2015, via this Resolution authorizing payment of invoice number #21811 in the amount due of \$393.75 for professional services rendered to NW Financial Group, LLC; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any further comments. There were no comments from the public.

Chairman DeGerolamo then addressed the meeting and said:

"First I would like to wish everyone a very happy holiday season and a happy new year. I have served on this Commission now for ten years, almost nine and a half as Chair. There comes a time when you look inward and determine that maybe things have changed to a point where you can walk away with your head held high and move forward, and that is the point I am at today. So effective 2:00 o'clock this afternoon, I am going to retire. I hate to use the word resign, but I am going to retire from the Commission both as Chair and as Commissioner, and I would like to thank everyone for your wonderful support, and I'd like to thank the staff and Commissioners for the work we have done, the work you will do. This Commission has changed drastically since when I came on. Actually even more drastically from when I had my first run in with the Bridge Commission opposing a toll increase which I saw was 20 cents to a dollar when I bought tokens at the toll booths. I went down and spoke against the toll increase, and it wasn't until after some time I realized that, well, you know what, you now have 20 bridges instead of seven, and you need to keep that structural steel above the water, not in the water. So you come to the realization when there is no other funding coming in that you need to collect a toll. I think people probably believe out in the public that we actually get some sort of federal money or state money, and the reality is we do it all in the tolls that we collect, and I think we do it better than any other agency in the tri-state area, and I promise we probably do it better than any other agency in the country. I'm very proud of the work that goes on here. It is not what people think it is. And we should all be proud moving forward as to what it has become and what it will be and can't wait to cross that Scudder Falls Bridge one day. So I just want to say thank you to everyone and wish you all the best."

Vice Chairman addressed the meeting and said:

"I would like just to say on behalf of Pennsylvania Commissioners that in the brief time that I have known you it has been a pleasure to serve with you. I can appreciate the difficulty in sitting as the chairman and all of the challenges that both you and I face with respect to our Governors and so forth and so on. And I can tell you this, that before I took this position, everyone that I spoke to because I did my due diligence in terms of what I was getting involved in, they all spoke highly of you, but what they all said was that you're a man of conscience and that you try your best to always do the right thing, and I think that your job is far more difficult than mine. The political waters are just different, obviously, and I think you have navigated them with integrity based on what I've seen and heard, and I

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

would agree that this Commission under your stewardship has done a remarkable job, and you take a significant amount of credit for that, and so you should be commended and thank you."

Chairman DeGerolamo thanked Vice Chairman Ahmad, and stated his comments were much appreciated.

Commissioner Siptroth congratulated Chairman DeGerolamo and wished him good luck and thanked him for serving.

Commissioner Laurenti addressed the meeting and said:

"So I second everything that Vice-Chairman Ahmad had to say. I express my sadness and regret that you're stepping down. You have set a very high standard for the conduct of the business of this Commission, and I do think you have a very high moral compass that you ask us all to follow. You have helped us collaborate well when there have been disagreement and under your leadership we have worked to provide safe passage to our customers. We work to provide sufficient funding for our retiree health benefits and, as Mr. Resta noted, we are in fine financial footing as we embark on the Scudder Falls Bridge replacement. And personally since I'm from District I, I appreciate your strong support for the Scudder Falls Bridge replacement for all the time that I have been on the Commission. And I really want to say for all the staff that's here, I hope that you know that David is a strong advocate for all of you. In every meeting he stands up for the staff, and for that I will be grateful and hope I won't lose your friendship. Grazie tante.?"

Commissioner Stanley addressed the meeting and said:

"Well, I guess I'm in the position of giving a third to Mr. Ahmad's statement. I really have appreciated just for the steady, even hand that you deal with things, and it's been a really -- I don't say this lightly, it's been inspirational to see how well you moderate issues and have had a sensitivity and a consistency and a reliability, which is unusual, and a joy to see you been a part. So thank you. And I also appreciate the concept of triple entendre as a Navy guy of navigating the deep waters here since where, you know, we have bridged deep waters -well, sometimes -- and just done a really admirable job. Thank you."

Chairman DeGerolamo then said

"Thank you, Commissioner. Appreciate that very much. Okay. That being said, again, thank you everyone. Thank you for your kind words."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

Commissioner Siptroth address the meeting and said

"And also, Mr. Chairman, since it is not 2:00 o'clock yet, on behalf of my predecessor Mr. Muehlhan, I'm sure that he conveys his best to you as well and that wish you well in your future journeys."

SCHEDULING OF THE JANUARY 25, 2016 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held January 25, 2016.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman DeGerolamo assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Stanley then moved that the Meeting be adjourned and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:05 pm., Monday, December 21, 2015.

Prepared and submitted by:



WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA
Executive Director



Delaware River
Joint Toll Bridge
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION COMMITTEE MEETINGS FOR 2016

NOTICE, is hereby given that the Committees of the Delaware River Joint Toll Bridge Commission will meet on the Wednesday, of the week before the Regular Monthly Commission Meetings, beginning at 9:00 a.m. Following is a schedule for the meetings to be held in 2016. These meetings will be held in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania.

Committee Meetings will be open to the Public.

JANUARY 20, 2016
FEBRUARY 24, 2016
MARCH 23, 2016
APRIL 20, 2016
MAY 18, 2016*
JUNE 22, 2016
JULY 13, 2016
AUGUST 24, 2016 (Subject to cancellation)
SEPTEMBER 21, 2016
OCTOBER 26, 2016
NOVEMBER 23, 2016
DECEMBER 14, 2016*

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR (215) 862-7620



Delaware River
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REGULAR MONTHLY COMMISSION MEETINGS FOR 2016 CALENDAR YEAR

The scheduling of the Regular Monthly Commission Meetings of the Delaware River Joint Toll Bridge Commission for 2016 is as follows.

JANUARY 25, 2016
FEBRUARY 29, 2016
MARCH 28, 2016
APRIL 25, 2016
MAY 23, 2016*
JUNE 27, 2016
JULY 18, 2016
AUGUST 29, 2016 (Subject to Cancellation)
SEPTEMBER 26, 2016
OCTOBER 31, 2016
NOVEMBER 28, 2016
DECEMBER 19, 2016*

These meetings will be called to order in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania beginning at 10:30 a.m. If the Commission changes any of the dates or locations as set forth hereinabove, a formal Resolution will be adopted at the Commission Meeting the month prior to the change. Commission Meetings will be open to the Public.

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR
(215) 862-7620

* Dates that are asterisk are dates that had to be changed from the normal last Monday of the month, due to holidays

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee. Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at November 30, 2015	1
Accounting	Status of Bond Retirement at November 30, 2015	2
Accounting	Status of Investments at November 30, 2015	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of November 2015 Compared with Month of November 2014	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period November 1, 2015 through November 30, 2015	20-32
Accounting	Statement of Revenue and Expenses: Eleven Months Period ending November 30, 2015	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

**There follows Cash Balances of the Commission at November 30, 2015 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	8,606,709
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Payroll Fund	52,242
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Insurance Clearing Account	750,000
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TOTAL	\$	9,408,951
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT NOVEMBER 30, 2015

Maturity	SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				SERIES 2015				Total		
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Average Yield	Remaining Outstanding	
7/1/2003		N/A				N/A				N/A				N/A					N/A							-	
7/1/2004		N/A				N/A				N/A				N/A					N/A							-	
7/1/2005	2.35%	\$ 330,000	\$ 330,000			N/A				N/A				N/A					N/A							-	
7/1/2006	2.50%	895,000	895,000			N/A				N/A				N/A					N/A							-	
7/1/2007	2.76%	930,000	930,000			N/A				N/A				N/A					N/A							-	
7/1/2008	2.90%	965,000	965,000			N/A				N/A				N/A					N/A							-	
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	\$ 470,000	\$ 470,000	1,615,000	4.23%	\$ 3,350,000	\$ 3,350,000	3,350,000	4.23%														-	
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,615,000	1,615,000	1,410,000	4.23%	3,350,000	3,350,000	3,650,000	4.23%														-	
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	1,410,000	4.23%	3,650,000	3,650,000	3,850,000	4.23%														-	
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	1,450,000	4.23%	3,950,000	3,950,000	4,200,000	4.23%														-	
7/1/2013	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	1,600,000	4.23%	4,200,000	4,200,000	4,350,000	4.23%	0.35%	4,435,000	4,435,000		0.60%	3,430,000	3,430,000	3,430,000	1.01%	3,560,000	3,560,000		-		
7/1/2014	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	1,450,000	4.23%	4,350,000	4,350,000	4,350,000	4.23%		N/A												-	
7/1/2015	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	1,920,000	4.23%	4,450,000	4,450,000	4,450,000	4.23%		N/A												-	
7/1/2016	3.96%	5,540,000	1,415,000	3.73%	1,760,000	1,760,000		4.23%	4,800,000	4,800,000		0.85%	1,030,000	1,030,000		1.61%	3,440,000	3,440,000	3,385,000	1.30%	3,385,000	3,385,000			3.27%	15,155,000	
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000	2,000,000		4.23%	4,950,000	4,950,000		1.09%	1,065,000	1,065,000		1.84%	3,490,000	3,490,000							3.38%	15,855,000	
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	2,010,000	4.23%	5,250,000	5,250,000		1.33%	1,100,000	1,100,000		2.18%	3,560,000	3,560,000							3.43%	14,500,000	
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	2,135,000	4.23%	5,450,000	5,450,000		1.61%	1,145,000	1,145,000			N/A								1.47%	13,840,000	
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	2,275,000	4.23%	5,650,000	5,650,000		1.90%	1,195,000	1,195,000			N/A								1.62%	14,490,000	
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	2,260,000	4.23%	5,950,000	5,950,000		2.14%	6,825,000	6,825,000			N/A								1.86%	15,315,000	
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	2,400,000	4.23%	6,250,000	6,250,000		2.33%	4,000,000	4,000,000		2.10%	N/A								3.20%	12,945,000	
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	2,490,000	4.23%	6,550,000	6,550,000		2.33%	3,165,000	3,165,000			N/A								2.33%	3,165,000	
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	2,640,000	4.23%	6,800,000	6,800,000		2.50%	7,445,000	7,445,000			N/A								2.34%	16,790,000	
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	2,710,000	4.23%	7,150,000	7,150,000		2.60%	7,815,000	7,815,000			N/A								2.43%	17,550,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	2,855,000	4.23%	7,450,000	7,450,000		2.67%	8,205,000	8,205,000			N/A								2.55%	18,370,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	2,855,000	4.23%	7,450,000	7,450,000		2.73%	5,000,000	5,000,000			N/A								2.73%	15,630,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	2,855,000	4.23%	7,450,000	7,450,000		3.01%	3,620,000	3,620,000			N/A								3.01%	3,620,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	2,925,000	4.23%	7,800,000	7,800,000		3.06%	7,015,000	7,015,000	1,210,000			N/A							3.10%	18,145,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	2,925,000	4.23%	7,800,000	7,800,000		3.12%	2,000,000	2,000,000			N/A								3.12%	2,000,000	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	3,050,000	4.23%	8,200,000	8,200,000		3.17%	9,355,000	9,355,000			N/A								3.28%	20,935,000	
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	3,200,000	4.23%	8,550,000	8,550,000		3.21%	1,345,000	1,345,000			N/A								3.04%	13,375,000	
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	3,375,000	4.23%	8,900,000	8,900,000		3.27%	1,385,000	1,385,000			N/A								3.10%	13,955,000	
7/1/2031		N/A		4.35%	3,475,000	3,475,000	3,475,000	4.23%	9,350,000	9,350,000			N/A												3.14%	13,135,000	
7/1/2032		N/A		4.39%	3,595,000	3,595,000	3,595,000	4.23%	9,800,000	9,800,000			N/A												3.55%	10,345,000	
7/1/2033		N/A		4.39%	14,000,000	14,000,000	14,000,000		N/A	N/A			N/A												3.56%	10,595,000	
7/1/2034		N/A		4.39%	14,700,000	14,700,000	14,700,000		N/A	N/A			N/A												3.60%	11,020,000	
7/1/2035		N/A		4.39%	15,435,000	15,435,000	15,435,000		N/A	N/A			N/A												3.64%	11,460,000	
7/1/2036		N/A		4.60%	16,205,000	16,205,000	16,205,000		N/A	N/A			N/A												3.73%	11,920,000	
7/1/2037		N/A		4.60%	16,935,000	16,935,000	16,935,000		N/A	N/A			N/A													-	
		\$ 72,645,000	\$ 49,640,000		\$ 134,170,000	\$ 130,410,000			\$ 150,000,000	\$ 31,150,000			\$ 77,145,000	\$ 5,645,000			\$ 20,665,000	\$ 10,175,000			\$ 86,505,000	\$ -				\$ 314,110,000	

Footnote:

2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
November 1, 2015 - November 30, 2015

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
November 30, 2015**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	926,876.38	0.005		100.000	11/30/2015	926,876.38	926,876.38	926,876.38
				Subtotal	926,876.38	0.005				926,876.38	926,876.38	926,876.38
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	86,835,312.40	0.005		100.000	11/30/2015	86,835,312.40	86,835,312.40	86,835,312.40
PAINVEST	10050	01GRF	PA Invest	Amort	5,080,345.01	0.059		100.000	11/30/2015	5,080,345.01	5,080,345.01	5,080,345.01
3130A0GK0	10305	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.407	12/30/2015	100.012	11/30/2015	10,001,200.00	9,999,738.19	10,001,200.00
89233GAF3	10350	01GRF	TOYOTA Motor Credit CP	Fair	6,000,000.00	0.357	01/15/2016	99.774	11/30/2015	5,986,466.70	5,997,375.00	5,986,466.70
3130A0SD3	10313	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.356	02/19/2016	100.029	11/30/2015	4,001,160.00	4,000,158.35	4,001,160.00
912828QA1	10320	01GRF	Federal Home Loan Bank	Fair	5,015,000.00	0.381	03/31/2016	100.649	11/30/2015	5,047,547.35	5,045,881.82	5,047,547.35
912828QF0	10311	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.390	04/30/2016	100.678	11/30/2015	4,027,120.00	4,026,477.43	4,027,120.00
912828QP8	10309	01GRF	Federal Home Loan Bank	Fair	4,850,000.00	0.533	05/31/2016	100.654	11/30/2015	4,881,719.00	4,879,163.75	4,881,719.00
3130A2C61	10343	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.386	06/10/2016	99.933	11/30/2015	9,993,300.00	9,999,415.46	9,993,300.00
912828QX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.629	11/30/2015	3,924,531.00	3,925,464.30	3,924,531.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	99.999	11/30/2015	7,999,920.00	8,004,025.89	7,999,920.00
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.637	10/14/2016	99.981	11/30/2015	3,249,382.50	3,246,895.85	3,249,382.50
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.922	11/30/2015	8,073,760.00	8,075,521.26	8,073,760.00
3130A3UU6	10342	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.832	01/27/2017	100.034	11/30/2015	10,003,400.00	10,004,911.11	10,003,400.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.234	11/30/2015	8,519,890.00	8,530,089.46	8,519,890.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	99.966	11/30/2015	8,497,110.00	8,504,986.29	8,497,110.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	100.008	11/30/2015	11,000,880.00	10,991,058.66	11,000,880.00
				Subtotal	196,930,657.41	0.317				197,123,043.96	197,146,620.23	197,123,043.96
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	41,753.05	0.005		100.000	11/30/2015	41,753.05	41,753.05	41,753.05
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.595	11/30/2015	4,526,775.00	4,536,084.57	4,526,775.00
				Subtotal	4,541,753.05	0.551				4,568,528.05	4,577,837.62	4,568,528.05
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	14,749.81	0.005		100.000	11/30/2015	14,749.81	14,749.81	14,749.81
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.595	11/30/2015	2,112,495.00	2,116,839.47	2,112,495.00

Delaware River Joint TBC
Investment Classification
November 30, 2015

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	2,114,749.81	0.553				2,127,244.81	2,131,589.28	2,127,244.81
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs IIa Fed Port	Amort	50,853.25	0.005		100.000	11/30/2015	50,853.25	50,853.25	50,853.25
3135G0SB0	10292	05DSRF05	Federal National Mtg Assn	Fair	1,490,000.00	0.478	12/21/2015	100.012	11/30/2015	1,490,178.80	1,489,914.62	1,490,178.80
3130A0SD3	10314	05DSRF05	Federal Home Loan Bank	Fair	1,445,000.00	0.356	02/19/2016	100.029	11/30/2015	1,445,419.05	1,445,057.21	1,445,419.05
				Subtotal	2,985,853.25	0.411				2,986,451.10	2,985,825.08	2,986,451.10
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs IIa Fed Port	Amort	102,664.36	0.005		100.000	11/30/2015	102,664.36	102,664.36	102,664.36
				Subtotal	102,664.36	0.005				102,664.36	102,664.36	102,664.36
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	2,866,520.58	0.005		100.000	11/30/2015	2,866,520.58	2,866,520.58	2,866,520.58
				Subtotal	2,866,520.58	0.005				2,866,520.58	2,866,520.58	2,866,520.58
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	5,076,467.92	0.005		100.000	11/30/2015	5,076,467.92	5,076,467.92	5,076,467.92
3133EEYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	2,600,000.00	1.212	04/13/2018	100.012	11/30/2015	2,600,312.00	2,596,605.92	2,600,312.00
				Subtotal	7,676,467.92	0.414				7,676,779.92	7,673,073.84	7,676,779.92
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	0.00	0.005		100.000	11/30/2015	0.00	0.00	0.00
3135G0SB0	10293	06DSRF7A	Federal National Mtg Assn	Fair	2,100,000.00	0.478	12/21/2015	100.012	11/30/2015	2,100,252.00	2,099,879.67	2,100,252.00
				Subtotal	2,100,000.00	0.478				2,100,252.00	2,099,879.67	2,100,252.00
				Total	220,245,542.76	0.325				220,478,361.16	220,510,887.04	220,478,361.16

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 21, 2015
TOLL TRAFFIC AND REVENUE STATISTICS (November, 2015)

Summary: The Commission experienced an increase in total toll revenue for November 2015 in comparison to the November 2014 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month. Total toll revenue and total toll traffic have now reflected increases for fifteen consecutive months.

Analysis of November 2015 / November 2014 toll revenue data comparison:

- An overall toll revenue increase of 5.66 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 4.89 percent increase.
- Passenger-vehicle toll revenue generated a 7.80 percent increase.

Analysis of November 2015 / November 2014 traffic data comparison:

- Total toll traffic increased by 202,382 vehicles, or 6.60 percent for the month.
- Commercial-vehicle traffic increased by 16,205 vehicles, or 3.84 percent.
- Passenger-vehicle toll traffic increased by 186,177 vehicles, or 7.04 percent.
- Average daily toll traffic for the Commission's seven toll bridges for November 2015 was 109,019 vehicles as compared to 108,710 total vehicles in November 2014.
- Total recorded westbound traffic at the eleven toll supported bridges for November 2015 increased by 49,979 vehicles, or 1.66 percent as compared to November 2014. Average daily westbound traffic for November 2015 at these bridges was 84,360 vehicles as compared for 82,695 vehicles for November 2014.

Traffic analysis for 2015 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 4.14 percent increase through the first eleven months of 2015 as compared to the same period in 2014.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 1.49 percent increase through November of 2015 as compared to 2014.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) reflected a 9.17 percent increase for November 2015 when compared to November 2014 as the result of increases of 57,968 cars and 1,592 trucks. At New Hope-Lambertville (NHL), an increase of 5,351 cars and a decrease of 119 trucks combined to generate a 3.21 percent increase in total toll traffic for November 2015 as compared to November 2014.

District II

The I-78 Toll Bridge recorded an increase of 5.44 percent in total toll traffic for the month of November 2015 compared to November 2014 as the result of increases of 43,370 cars and 7,446 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, combined increases of 31,902 passenger vehicles and 2,280 trucks generated an 8.60 percent increase in total toll traffic for November 2015.

District III

Portland-Columbia (PC) experienced a 5.27 percent increase in total toll traffic during November 2015 as a result of the increases of 3,382 automobiles and 1,618 trucks compared to November 2014. At the Delaware Water Gap (DWG) Toll Bridge, combined increases of 39,007 passenger vehicles and 3,200 trucks generated an increase of 5.77 percent in total toll traffic for November 2015 as compared to November 2014. At Milford-Montague (MM), the increase of 5,197 passenger vehicles combined with the increase of 188 trucks to produce a 5.47 percent increase in total toll traffic for the month of November 2015.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of November, 2015 and November, 2014, and the year-to-date periods ending November 30, 2015 and November 30, 2014.

		<i>E-ZPass</i> PENETRATION RATES					
		NOV, 2015	NOV, 2014	Change in Monthly Percentage	YTD 2015	YTD 2014	Change in YTD Percentage
All Toll Bridges	Cars	63.29	63.09	0.20	62.93	62.69	0.24
	Trucks	84.49	83.64	0.85	84.12	82.70	1.42
	Total	66.13	65.92	0.21	65.84	65.43	0.41
Trenton - Morrisville	Cars	61.24	60.81	0.43	60.73	60.66	0.07
	Trucks	90.21	89.25	0.96	89.90	89.18	0.72
	Total	63.16	62.80	0.36	62.73	62.71	0.02
New Hope - Lambertville	Cars	76.87	76.54	0.33	76.67	75.65	1.02
	Trucks	82.23	80.70	1.53	81.87	80.68	1.19
	Total	77.17	76.78	0.39	76.99	75.96	1.03
I-78	Cars	64.86	64.46	0.40	63.72	63.67	0.05
	Trucks	84.01	83.81	0.20	83.91	82.76	1.15
	Total	69.67	69.15	0.52	68.65	68.29	0.36
Easton - Phillipsburg	Cars	65.11	65.75	-0.64	65.24	65.29	-0.05
	Trucks	82.11	81.16	0.95	81.95	80.51	1.44
	Total	82.11	66.62	15.49	66.25	66.21	0.04
Portland - Columbia	Cars	58.84	58.07	0.77	57.86	58.03	-0.17
	Trucks	88.53	78.67	9.86	87.65	78.97	8.68
	Total	60.94	59.53	1.41	60.27	59.41	0.86
Delaware Water Gap	Cars	61.71	60.54	1.17	61.27	60.50	0.77
	Trucks	82.98	82.19	0.79	82.66	80.77	1.89
	Total	64.79	63.76	1.03	64.41	63.46	0.95
Milford - Montague	Cars	57.09	56.71	0.38	57.83	57.47	0.36
	Trucks	79.76	76.78	2.98	80.11	77.62	2.49
	Total	57.70	57.24	0.46	58.50	58.05	0.45

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014			JANUARY 1, 2015			MONTH OF			MONTH OF		
NOVEMBER 30, 2014			NOVEMBER 30, 2015			NOVEMBER 2015			NOVEMBER 2014		
334 DAYS			334 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
30,089,909	\$ 30,265,482.00		31,331,586	\$ 31,517,817.00		Passenger	2,832,139	\$ 2,847,590.00	2,645,962	\$ 2,659,970.00	
-	(1,172,763.25)		-	(1,319,733.55)		Discounts *	-	(133,675.65)	-	(142,346.65)	
30,089,909	\$ 29,092,718.75		31,331,586	\$ 30,198,083.45		TOTAL PASSENGER	2,832,139	\$ 2,713,914.35	2,645,962	\$ 2,517,623.35	
791,391	5,104,294.00		818,474	5,276,731.85		2-Axle Trucks	69,588	448,765.85	73,297	472,979.00	
346,844	4,107,151.20		361,550	4,280,486.00		3-Axle Trucks	33,102	391,614.00	31,424	371,967.60	
355,065	5,551,419.20		409,665	6,424,849.60		4-Axle Trucks	36,534	573,680.00	33,836	529,830.40	
3,179,919	62,344,076.00		3,284,402	64,373,804.00		5-Axle Trucks	290,414	5,690,786.00	274,720	5,384,994.00	
92,405	2,149,021.00		94,085	2,182,845.60		6-Axle Trucks	8,198	190,288.80	8,120	188,572.80	
9,495	264,837.20		9,232	255,958.00		7-Axle Trucks	605	16,929.60	840	23,142.00	
16	952.10		13	494.90		Permits	1	53.40	-	-	
4,775,135	\$ 79,521,750.70		4,977,421	\$ 82,795,149.95		TOTAL TRUCKS	438,442	\$ 7,312,117.65	422,237	\$ 6,971,485.80	
34,865,044	\$ 108,614,469.45		36,309,007	\$ 112,993,233.40		TOTAL TOLL VEHICLES	3,270,581	10,026,032.00	3,068,199	9,489,109.15	
104,386	\$ 325,193.02		108,710	\$ 338,303.09		DAILY AVERAGE	109,019	\$ 334,201.07	102,273	\$ 316,303.64	

Rate Change	
Traffic (toll)	4.14%
Autos	4.13%
Trucks	4.24%
Revenue	4.03%
Autos	3.80%
Trucks	4.12%

Rate Change	
Traffic (toll)	6.60%
Autos	7.04%
Trucks	3.84%
Revenue	5.66%
Autos	7.80%
Trucks	4.89%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Several snow and ice events during 2014 resulted in decreases in both automobile and truck traffic in all three Districts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS				JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS				MONTH OF NOVEMBER 2015 30 DAYS				MONTH OF NOVEMBER 2014 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
6,908,586	\$	6,926,598.00		7,348,268	\$	7,368,086.00		Passenger		662,007	\$	663,838.00		604,039	\$	605,626.00	
		(231,990.65)				(279,691.78)		Discounts *				(28,702.42)				(28,067.77)	
6,908,586	\$	6,694,607.35		7,348,268	\$	7,088,394.22		TOTAL PASSENGER		662,007	\$	635,135.58		604,039	\$	577,558.23	
203,761		1,315,357.55		209,262		1,350,684.40		2-Axle Trucks		17,990		116,177.75		17,402		112,366.15	
77,075		918,009.60		78,710		939,216.00		3-Axle Trucks		7,630		90,915.60		6,707		80,071.20	
78,509		1,236,878.40		82,321		1,300,913.60		4-Axle Trucks		8,104		128,171.20		6,919		109,360.00	
173,236		3,399,310.00		170,396		3,342,348.00		5-Axle Trucks		13,250		259,458.00		14,367		282,030.00	
1,589		37,500.00		1,259		29,640.00		6-Axle Trucks		98		2,306.40		89		2,080.80	
83		2,658.00		114		3,354.00		7-Axle Trucks Permits		10		292.00		6		172.00	
534,253	\$	6,909,713.55		542,062	\$	6,966,156.00		TOTAL TRUCKS		47,082	\$	597,320.95		45,490	\$	586,080.15	
7,442,839	\$	13,604,320.90		7,890,330	\$	14,054,550.22		TOTAL TOLL VEHICLES		709,089	\$	1,232,456.53		649,529	\$	1,163,638.38	
22,284	\$	40,731.50		23,624	\$	42,079.49		DAILY AVERAGE		23,636	\$	41,081.88		21,651	\$	38,787.95	

Rate Change	
Traffic (toll)	6.01%
Autos	6.36%
Trucks	1.46%
Revenue	3.31%
Autos	5.88%
Trucks	0.82%

Rate Change	
Traffic (toll)	9.17%
Autos	9.60%
Trucks	3.50%
Revenue	5.91%
Autos	9.97%
Trucks	1.92%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS		JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS		MONTH OF NOVEMBER 2015 30 DAYS		MONTH OF NOVEMBER 2014 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,685,825 \$	1,696,276.00 (77,903.13)	1,683,073 \$	1,693,195.00 (99,903.31)	Passenger Discounts *	158,513	\$ 159,402.00 (9,937.04)	153,162 \$	153,959.00 (9,514.71)
1,685,825 \$	1,618,372.87	1,683,073 \$	1,593,291.69	TOTAL PASSENGER	158,513	\$ 149,464.96	153,162 \$	144,444.29
54,511	352,489.15	53,835	347,503.65	2-Axle Trucks	4,494	29,039.40	4,355	28,150.85
17,455	208,111.20	17,307	206,385.60	3-Axle Trucks	1,622	19,368.00	2,016	24,084.00
7,651	118,824.00	8,251	127,872.00	4-Axle Trucks	713	10,995.20	654	10,088.00
29,053	570,360.00	29,782	585,964.00	5-Axle Trucks	2,545	50,104.00	2,528	49,656.00
620	14,637.60	773	17,817.60	6-Axle Trucks	94	2,167.20	38	907.20
44	1,310.00	59	1,663.20	7-Axle Trucks	6	162.40	2	56.00
		1		Permits		-		
109,334 \$	1,265,731.95	110,008 \$	1,287,206.05	TOTAL TRUCKS	9,474 \$	111,836.20	9,593 \$	112,942.05
1,795,159 \$	2,884,104.82	1,793,081 \$	2,880,497.74	TOTAL TOLL VEHICLES	167,987 \$	261,301.16	162,755 \$	257,386.34
5,375 \$	8,635.04	5,369 \$	8,624.24	DAILY	5,600 \$	8,710.04	5,425 \$	8,579.54
Rate Change								
Traffic (toll)	-0.12%						Rate Change	
Autos	-0.16%						Traffic (toll)	
Trucks	0.62%						Autos	3.21%
Revenue	-0.13%						Trucks	3.49%
Autos	-1.55%						Revenue	-1.24%
Trucks	1.70%						Autos	1.52%
							Trucks	3.48%
								-0.98%

Rate Change
Traffic (toll)

Autos	-0.12%
Trucks	-0.16%
Revenue	0.62%
Autos	-0.13%
Trucks	-1.55%
	1.70%

Rate Change
Traffic (toll)

Autos	3.21%
Trucks	3.49%
Revenue	-1.24%
Autos	1.52%
Trucks	3.48%
	-0.98%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS		JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2015 30 DAYS		MONTH OF NOVEMBER 2014 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,903,599	\$ 7,967,155.50 (339,042.15)	8,121,254	\$ 8,187,644.00 (342,164.22)	Passenger Discounts *	750,623	\$ 756,523.00 (34,670.38)	707,253	\$ 712,609.00 (42,035.77)
7,903,599	\$ 7,628,113.35	8,121,254	\$ 7,845,479.78	TOTAL PASSENGER	750,623	\$ 721,852.62	707,253	\$ 670,573.23
237,634	1,530,498.45	246,535	1,586,898.30	2-Axle Trucks	21,432	137,944.30	23,282	150,047.95
126,984	1,497,915.60	135,736	1,600,233.60	3-Axle Trucks	12,761	150,338.40	11,908	140,299.20
163,978	2,550,681.60	180,406	2,812,889.60	4-Axle Trucks	15,968	249,430.40	16,732	260,868.80
1,922,560	37,666,816.00	1,991,086	39,009,104.00	5-Axle Trucks	177,634	3,478,574.00	168,034	3,291,684.00
62,339	1,448,991.40	63,784	1,478,721.60	6-Axle Trucks	5,503	127,694.40	5,639	131,061.60
7,495	206,809.20	7,287	200,224.00	7-Axle Trucks	445	12,366.80	703	19,265.60
-	-	4	147.40	Permits	1	53.40	-	-
2,520,990	\$ 44,901,712.25	2,624,838	\$ 46,688,218.50	TOTAL TRUCKS	233,744	\$ 4,156,501.70	226,298	\$ 3,993,227.15
10,424,589	\$ 52,529,825.60	10,746,092	\$ 54,533,698.28	TOTAL TOLL VEHICLES	984,367	\$ 4,878,354.32	933,551	\$ 4,663,800.38
31,211	\$ 157,274.93	32,174	\$ 163,274.55	DAILY AVERAGE	32,812	\$ 162,611.81	31,118	\$ 155,460.01

Rate Change
Traffic (toll)

Autos 3.08%
Trucks 2.75%
Revenue 4.12%
Autos 3.81%
Trucks 2.85%
Trucks 3.98%

Rate Change
Traffic (toll)

Autos 5.44%
Trucks 6.13%
Revenue 3.29%
Autos 4.60%
Trucks 7.65%
Trucks 4.09%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Construction and lane closures at the Easton-Phillipsburg Toll Bridge are causing traffic diversion to the 178 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014			JANUARY 1, 2015			MONTH OF			MONTH OF		
NOVEMBER 30, 2014			NOVEMBER 30, 2015			NOVEMBER 2015			NOVEMBER 2014		
334 DAYS			334 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
4,223,740	\$ 4,242,933.00		4,486,351	\$ 4,509,304.00	Passenger	406,586	\$ 408,302.00		374,684	\$ 376,136.00	
	(163,226.92)			(195,232.63)	Discounts *		(20,084.38)			(19,482.68)	
4,223,740	\$ 4,079,706.08		4,486,351	\$ 4,314,071.37	TOTAL PASSENGER	406,586	\$ 388,207.62		374,684	\$ 356,653.32	
114,552	739,068.20		118,213	763,248.85	2-Axle Trucks	10,271	66,403.35		9,612	62,012.60	
30,700	364,117.20		33,179	393,328.80	3-Axle Trucks	2,710	32,118.00		2,687	31,837.20	
28,371	450,680.00		31,484	499,875.20	4-Axle Trucks	2,857	45,353.60		2,498	39,692.80	
99,109	1,950,154.00		104,760	2,057,180.00	5-Axle Trucks	8,959	175,732.00		7,743	152,220.00	
1,057	25,077.60		1,019	24,084.00	6-Axle Trucks	94	2,244.00		71	1,680.00	
26	810.40		31	956.80	7-Axle Trucks	1	28.00		1	28.00	
			1		Permits						
273,815	\$ 3,529,907.40		288,687	\$ 3,738,673.65	TOTAL TRUCKS	24,892	\$ 321,878.95		22,612	\$ 287,470.60	
4,497,555	\$ 7,609,613.48		4,775,038	\$ 8,052,745.02	TOTAL TOLL VEHICLES	431,478	\$ 710,086.57		397,296	\$ 644,123.92	
13,466	\$ 22,783.27		14,297	\$ 24,110.02	DAILY AVERAGE	14,383	\$ 23,669.55		13,243	\$ 21,470.80	

Rate Change	
Traffic (toll)	6.17%
Autos	6.22%
Trucks	5.43%
Revenue	5.82%
Autos	5.74%
Trucks	5.91%

Rate Change	
Traffic (toll)	8.60%
Autos	8.51%
Trucks	10.08%
Revenue	10.24%
Autos	8.85%
Trucks	11.97%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Note: Construction and lane closures are causing traffic diversion to the I78 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS			JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			MONTH OF NOVEMBER 2015 30 DAYS			MONTH OF NOVEMBER 2014 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,021,423	\$ 1,030,125.00 (48,428.23)	1,052,591	\$ 1,062,291.00 (53,540.20)	Passenger	91,624	\$ 92,288.00	88,242	\$ 88,909.00			
1,021,423	\$ 981,696.77	1,052,591	\$ 1,008,750.80	Discounts *	91,624	\$ (5,055.28)	88,242	\$ (5,246.11)			
				TOTAL PASSENGER		\$ 87,232.72		\$ 83,662.89			
23,620	152,933.30	28,051	181,418.90	2-Axle Trucks	2,338	15,106.00	1,950	12,626.25			
12,556	149,904.00	13,368	159,403.20	3-Axle Trucks	1,102	13,125.60	1,169	13,946.40			
8,753	139,609.60	20,573	328,590.40	4-Axle Trucks	2,163	34,516.80	1,158	18,491.20			
26,843	531,434.00	29,990	593,864.00	5-Axle Trucks	2,680	52,998.00	2,405	47,594.00			
206	4,912.80	419	9,960.00	6-Axle Trucks	32	763.20	17	405.60			
2	56.00	60	1,663.60	7-Axle Trucks	3	84.80	1	28.00			
				Permits							
71,980	\$ 978,849.70	92,461	\$ 1,274,900.10	TOTAL TRUCKS	8,318	\$ 116,594.40	6,700	\$ 93,091.45			
1,093,403	\$ 1,960,546.47	1,145,052	\$ 2,283,650.90	TOTAL TOLL VEHICLES	99,942	\$ 203,827.12	94,942	\$ 176,754.34			
3,274	\$ 5,869.90	3,428	\$ 6,837.28	DAILY AVERAGE	3,331	\$ 6,794.24	3,165	\$ 5,891.81			

Rate Change
Traffic (toll)

Autos	4.72%
Trucks	3.05%
Revenue	28.45%
Autos	16.48%
Trucks	2.76%
	30.24%

Rate Change
Traffic (toll)

Autos	5.27%
Trucks	3.83%
Revenue	24.15%
Autos	15.32%
Trucks	4.27%
	25.25%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS		JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS		VEHICLE CLASS	MONTH OF NOVEMBER 2015 30 DAYS		MONTH OF NOVEMBER 2014 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,215,037	\$ 7,261,010.50 (263,615.54)	7,463,166	\$ 7,509,796.00 (296,815.22)	Passenger	661,777	\$ 665,447.00 (30,537.77)	622,770	\$ 626,236.00 (33,027.42)
7,215,037	\$ 6,997,394.96	-	\$ (296,815.22)	Discounts *	-			
		7,463,166	\$ 7,212,980.78	TOTAL PASSENGER	661,777	\$ 634,909.23	622,770	\$ 593,208.58
135,214	871,254.15	138,339	890,678.75	2-Axle Trucks	11,205	72,094.10	14,946	96,484.05
78,936	931,621.20	79,825	940,983.60	3-Axle Trucks	7,039	82,905.60	6,759	79,605.60
66,226	1,029,729.60	84,980	1,328,467.20	4-Axle Trucks	6,608	103,281.60	5,768	89,636.80
922,628	18,097,440.00	951,305	18,645,202.00	5-Axle Trucks	84,760	1,662,194.00	79,065	1,550,330.00
26,520	616,144.80	26,688	619,226.40	6-Axle Trucks	2,370	54,945.60	2,256	52,197.60
1,840	53,029.60	1,666	47,672.40	7-Axle Trucks	139	3,967.60	127	3,592.40
16	952.10	7	347.50	Permits	-	-		
-								
1,231,380	\$ 21,600,171.45	1,282,810	\$ 22,472,577.85	TOTAL TRUCKS	112,121	\$ 1,979,388.50	108,921	\$ 1,871,846.45
8,446,417	\$ 28,597,566.41	8,745,976	\$ 29,685,558.63	TOTAL TOLL VEHICLES	773,898	\$ 2,614,297.73	731,691	\$ 2,465,055.03
25,289	\$ 85,621.46	26,186	\$ 88,878.92	DAILY AVERAGE	25,797	\$ 87,143.26	24,390	\$ 82,168.50

Rate Change
Traffic (toll)

Autos 3.55%
Trucks 3.44%
Revenue 4.18%
Autos 3.80%
Trucks 3.08%
Trucks 4.04%

Rate Change
Traffic (toll)

Autos 5.77%
Trucks 6.26%
Revenue 2.94%
Autos 6.05%
Trucks 7.03%
Trucks 5.75%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER, 2015

JANUARY 1, 2014 NOVEMBER 30, 2014 334 DAYS			JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			MONTH OF NOVEMBER 2015 30 DAYS			MONTH OF NOVEMBER 2014 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,131,699	\$ 1,141,384.00		1,176,883	\$ 1,187,501.00	Passenger	101,009	\$ 101,790.00		95,812	\$ 96,495.00	
	(48,556.63)			(52,386.19)	Discounts *		(4,678.38)			(4,972.19)	
1,131,699	\$ 1,092,827.37		1,176,883	\$ 1,135,114.81	TOTAL PASSENGER	101,009	\$ 97,111.62		95,812	\$ 91,522.81	
22,099	142,693.20		24,239	156,299.00	2-Axle Trucks	1,858	12,000.95		1,750	11,291.15	
3,138	37,472.40		3,425	40,915.20	3-Axle Trucks	238	2,842.80		178	2,124.00	
1,577	25,016.00		1,650	26,241.60	4-Axle Trucks	121	1,931.20		107	1,692.80	
6,490	128,562.00		7,083	140,142.00	5-Axle Trucks	586	11,626.00		578	11,480.00	
74	1,756.80		143	3,396.00	6-Axle Trucks	7	168.00		10	240.00	
5	164.00		15	424.00	7-Axle Trucks	1	28.00		-	-	
	-		-	-	Permits	-	-		-	-	
33,383	\$ 335,664.40		36,555	\$ 367,417.80	TOTAL TRUCKS	2,811	\$ 28,596.95		2,623	\$ 26,827.95	
1,165,082	\$ 1,428,491.77		1,213,438	\$ 1,502,532.61	TOTAL TOLL VEHICLES	103,820	\$ 125,708.57		98,435	\$ 118,350.76	
3,488	\$ 4,276.92		3,633	\$ 4,488.60	DAILY AVERAGE	3,461	\$ 4,190.29		3,281	\$ 3,945.03	

Rate Change
Traffic (toll)

Autos	4.15%
Trucks	3.99%
Revenue	9.50%
Autos	5.18%
Trucks	3.87%
	9.46%

Rate Change
Traffic (toll)

Autos	5.47%
Trucks	5.42%
Revenue	7.17%
Autos	6.22%
Trucks	6.11%
	6.59%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
November 2015

Bridge	Westbound Volume					
	November 2015	November 2014	% Change	YTD 2015	YTD 2014	% Change
Lower Trenton ¹	343,971	337,127	2.03%	4,117,985	3,994,251	3.10%
Calhoun Street	257,075	250,494	2.63%	2,976,129	2,852,243	4.34%
Scudder Falls ²	953,014	935,787	1.84%	10,515,699	10,335,532	1.74%
Washington Crossing	107,555	118,159	-8.97%	1,368,443	1,455,622	-5.99%
New Hope - Lambertville ³	189,473	183,925	3.02%	2,130,584	2,172,547	-1.93%
Centre Bridge - Stockton	62,805	60,657	3.54%	721,980	722,118	-0.02%
Uhlerstown - Frenchtown	61,490	56,934	8.00%	680,716	679,158	0.23%
Upper Black Eddy - Milford	54,419	52,199	4.25%	618,451	603,172	2.53%
Riegelsville	58,706	55,004	6.73%	672,081	637,634	5.40%
Northampton Street	371,943	363,455	2.34%	4,193,872	4,119,710	1.80%
Riverton - Belvidere	70,369	67,099	4.87%	787,837	789,268	-0.18%
Total	2,530,819	2,480,840	2.01%	28,783,777	28,361,254	1.49%

Notes:

(1) Counter down 11-22-15 to 11-30-15. Data interpolated.

(2) Counter down 11-13-15 to 11-30-15. Data interpolated.

(3) Counter down 11-1-15 to 11-30-15. Data interpolated and increased by 3.0%.

Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Two Way Traffic Counts

November 2015

Bridge	Total Volume					
	November 2015	November 2014	% Change	YTD 2015	YTD 2014	% Change
Lower Trenton ¹	448,008	444,544	0.78%	5,403,795	5,278,766	2.37%
Calhoun Street	508,149	494,140	2.84%	5,901,562	5,648,744	4.48%
Scudder Falls ²	1,786,427	1,762,046	1.38%	19,774,785	19,451,256	1.66%
Washington Crossing	206,254	201,317	2.45%	2,439,727	2,479,451	-1.60%
New Hope-Lambertville ³	405,690	393,794	3.02%	4,571,709	4,630,376	-1.27%
Centre Bridge - Stockton	137,834	131,853	4.54%	1,573,483	1,568,817	0.30%
Uhlerstown - Frenchtown	121,556	112,498	8.05%	1,342,068	1,338,233	0.29%
Upper Black Eddy - Milford	110,172	105,802	4.13%	1,253,267	1,227,421	2.11%
Riegelsville	99,023	93,097	6.37%	1,120,491	1,069,359	4.78%
Northampton Street	582,929	605,880	-3.79%	6,671,709	6,887,202	-3.13%
Riverton - Belvidere	129,155	126,299	2.26%	1,469,168	1,475,679	-0.44%
Total	4,535,196	4,471,270	1.43%	51,521,763	51,055,304	0.91%

Notes:

- (1) Counter down 11-22-15 to 11-30-15. Data interpolated.
- (2) Counter down 11-13-15 to 11-30-15. Data interpolated.
- (3) Counter down 11-1-15 to 11-30-15. Data interpolated and increased by 3.0%.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
November 2015

Bridge	Total Volume (all classes)					
	November 2015	November 2014	% Change	YTD 2015	YTD 2014	% Change
Trenton - Morrisville	1,693,669	1,632,018	3.78%	18,763,938	18,540,551	1.20%
New Hope - Lambertville ¹	375,251	363,136	3.34%	4,048,214	4,003,604	1.11%
Interstate 78	2,030,799	1,920,842	5.72%	22,174,793	21,534,737	2.97%
Easton - Phillipsburg	1,011,755	870,978	16.16%	11,086,061	10,188,642	8.81%
Portland - Columbia	223,012	206,247	8.13%	2,583,415	2,364,140	9.28%
Delaware Water Gap	1,553,501	1,463,256	6.17%	17,453,457	16,855,621	3.55%
Milford - Montague	196,929	182,317	8.01%	2,210,258	2,094,146	5.54%
Total	7,084,916	6,638,794	6.72%	78,320,136	75,581,440	3.62%

Notes:

(1) Counter down 11/1/15 - 11/30/15, 2014 data interpolated and increased by 3.0%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of November 2015 and the eleven month year-to-date (“YTD”) operations of fiscal year 2015 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,174,627 for the month of November. For the 2015 fiscal period, total expense plus encumbrances amounted to \$49,817,204 or 98.50% of the YTD operating budget.

Most of the expense line categories are within their normal line item budget. Overtime Wages exceed the YTD budget by \$37,936 or 11.9% primarily due to the high level of adverse weather activity for the first three months of 2015. Unemployment compensation is \$17,369 or 42.1% ahead of the budget. It is anticipated that Overtime and Unemployment expense will exceed the budget for the operating year.

Regular Employee Healthcare is currently \$390,740 or 4.7% ahead of budget due to higher than anticipated expense for 2015.

EZPass Maintenance Expense exceeds YTD budget by \$40,681 or 3.8% as the cost of maintaining the current in-lane system is higher than originally anticipated. EZPass operating expense exceeds the YTD budget by \$663,651 or 16.0% as a result of unanticipated increases in CSC rates. It is anticipated that these two line items will exceed their full year operating budget.

There were no unusual expenses or charges during the month of November.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

TOTAL COMMISSION

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$18,249,099	\$1,381,525	\$16,600,157	\$0	\$1,648,942
Part-Time Employee Wages	409,500	28,798	379,572	0	29,928
Summer Employee Wages	114,695	0	83,515	0	31,180
Overtime Wages	351,837	12,781	355,790	0	(3,953)
Pension Contributions	4,095,926	328,347	3,579,808	0	516,118
FICA Contributions	1,526,990	107,522	1,378,807	0	148,183
Regular Employee Healthcare Benefits	9,046,897	546,825	8,685,786	0	361,111
Life Insurance Benefits	152,697	(3,146)	127,676	0	25,021
Unemployment Compensation Benefits	45,000	3,600	58,619	0	(13,619)
Utility Expense	887,441	41,965	621,517	0	265,924
Office Expense	274,626	15,614	165,076	5,341	104,208
Telecommunication Expense	651,925	63,410	523,529	5,566	122,831
Information Technology Expense	470,700	78,596	441,877	16,209	12,615
Professional Development/Meetings/Memberships	205,580	5,479	101,227	0	104,353
Vehicle Maintenance Expense and Fuel	443,582	22,838	297,207	7,640	138,735
Operations Maintenance Expense	994,741	83,341	940,052	156,071	(101,382)
ESS Operating Maintenance Expense	1,500,000	91,819	1,073,478	37,793	388,729
Commission Expense	22,500	1,703	15,093	0	7,407
Toll Collection Expense	53,019	5,826	49,935	7,416	(4,332)
Uniform Expense	108,400	4,784	108,521	1,752	(1,873)
Business Insurance	2,950,846	236,533	2,506,160	0	444,686
Licenses & Inspections Expense	6,950	721	7,261	0	(311)
Advertising	60,500	12,968	15,579	0	44,921
Professional Services	1,119,699	130,247	896,492	6,644	216,563
State Police Bridge Security	5,213,396	432,875	4,606,773	0	606,623
EZPass Equipment/Maintenance	1,180,293	98,724	1,096,594	26,022	57,677
General Contingency	300,000	0	11,009	0	288,991
EZPass Operating Expense	4,533,979	483,934	4,819,641	0	(285,662)
Total	\$54,970,818	\$4,217,628	\$49,546,751	\$270,453	\$5,153,613

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

ADMINISTRATION*

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,462,599	\$253,473	\$3,217,543	\$0	\$245,056
Summer Employee Wages	8,196	0	8,628	0	(432)
Overtime Wages	4,200	846	5,951	0	(1,751)
Pension Contributions	732,593	52,503	572,411	0	160,182
FICA Contributions	265,837	16,258	238,283	0	27,555
Regular Employee Healthcare Benefits	1,115,508	65,223	1,081,846	0	33,661
Life Insurance Benefits	28,172	(547)	23,341	0	4,830
Unemployment Compensation Benefits	45,000	3,600	58,619	0	(13,619)
Office Expense	223,400	13,879	147,272	3,457	72,671
Telecommunication Expense	191,696	15,889	162,435	0	29,261
Information Technology Expense	442,000	78,596	415,307	16,209	10,485
Professional Development/Meetings/Memberships	138,360	4,669	67,810	0	70,550
Vehicle Maintenance Expense and Fuel	2,824	0	72	0	2,752
Commission Expense	22,500	1,703	15,093	0	7,407
Business Insurance	284,394	16,637	161,635	0	122,759
Advertising	60,500	12,968	15,579	0	44,921
Professional Services	859,699	104,103	714,568	0	145,131
General Contingency	300,000	0	11,009	0	288,991
TOTAL	\$8,187,478	\$639,799	\$6,917,402	\$19,666	\$1,250,411

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

ADMINISTRATION - OPERATIONS*

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,295,624	\$103,649	\$1,086,215	\$0	\$209,409
Overtime Wages	15,000	254	9,091	0	5,909
Pension Contributions	462,732	31,981	348,673	0	114,059
FICA Contributions	165,556	10,686	148,132	0	17,424
Regular Employee Healthcare Benefits	683,755	38,937	642,499	0	41,256
Life Insurance Benefits	17,396	(300)	13,299	0	4,097
Office Expense	17,650	269	3,015	1,884	12,751
Telecommunication Expense	90,156	5,264	52,257	1,991	35,908
Professional Development/Meetings/Memberships	47,050	236	19,183	0	27,867
Vehicle Maintenance Expense and Fuel	1,000	0	325	0	675
ESS Operating Maintenance Expense	1,500,000	91,819	1,073,478	37,793	388,729
Uniform Expense	3,000	112	2,437	540	22
Business Insurance	59,433	3,905	43,265	0	16,168
Professional Services	260,000	26,144	181,924	6,644	71,432
TOTAL	\$4,618,352	\$312,956	\$3,623,794	\$48,853	\$945,706

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,525,857	\$118,066	\$1,403,834	\$0	\$122,023
Part-Time Employee Wages	81,000	3,258	66,961	0	14,039
Summer Employee Wages	26,993	0	29,522	0	(2,529)
Overtime Wages	32,000	2,216	38,369	0	(6,369)
Pension Contributions	329,487	28,927	315,381	0	14,106
FICA Contributions	127,438	9,339	119,384	0	8,053
Regular Employee Healthcare Benefits	835,700	53,225	835,096	0	605
Life Insurance Benefits	12,250	(305)	11,740	0	511
Utility Expense	153,250	7,920	124,277	0	28,973
Office Expense	6,125	399	2,998	0	3,127
Telecommunication Expense	63,098	7,223	53,016	2,054	8,028
Information Technology Expense	7,400	0	6,985	0	415
Professional Development/Meetings/Memberships	1,500	0	757	0	743
Vehicle Maintenance Expense and Fuel	77,080	2,445	54,901	0	22,179
Operations Maintenance Expense	157,080	13,300	120,670	12,528	23,882
Toll Collection Expense	11,500	2,186	11,566	997	(1,063)
Uniform Expense	25,900	2,490	25,754	169	(23)
Business Insurance	376,679	30,814	331,301	0	45,378
Licenses & Inspections Expense	480	0	546	0	(66)
State Police Bridge Security	761,677	63,110	672,728	0	88,949
EZPass Equipment/Maintenance	184,421	19,972	167,830	3,545	13,045
EZPass Operating Expense	928,106	99,061	986,575	0	(58,470)
TOTAL	\$5,725,020	\$463,646	\$5,380,192	\$19,294	\$325,535

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$973,173	\$73,676	\$886,382	\$0	\$86,791
Part-Time Employee Wages	12,000	0	416	0	11,584
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	29,800	843	26,480	0	3,320
Pension Contributions	212,129	18,026	196,531	0	15,597
FICA Contributions	77,898	5,627	71,132	0	6,766
Regular Employee Healthcare Benefits	532,987	36,645	529,878	0	3,109
Life Insurance Benefits	7,836	(146)	6,659	0	1,177
Utility Expense	137,090	5,865	91,149	0	45,941
Office Expense	2,425	107	752	0	1,673
Telecommunication Expense	50,262	6,410	44,067	0	6,195
Information Technology Expense	7,900	0	7,725	0	175
Professional Development/Meetings/Memberships	2,120	0	892	0	1,228
Vehicle Maintenance Expense and Fuel	85,760	4,172	52,797	0	32,963
Operations Maintenance Expense	125,885	3,542	93,473	17,097	15,316
Toll Collection Expense	6,200	1,114	5,230	708	262
Uniform Expense	3,000	0	3,000	0	0
Business Insurance	266,510	20,842	229,590	0	36,920
Licenses & Inspections Expense	240	0	375	0	(135)
State Police Bridge Security	164,743	13,650	145,403	0	19,340
EZPass Equipment/Maintenance	147,537	5,716	122,948	2,835	21,753
EZPass Operating Expense	271,132	28,939	288,188	0	(17,056)
TOTAL	\$3,119,923	\$225,029	\$2,803,068	\$20,640	\$296,215

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

INTERSTATE - 78 TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,231,654	\$175,311	\$2,042,711	\$0	\$188,943
Part-Time Employee Wages	80,000	5,097	37,394	0	42,606
Summer Employee Wages	16,400	0	10,678	0	5,722
Overtime Wages	47,900	1,382	52,734	0	(4,833)
Pension Contributions	482,105	36,939	402,728	0	79,376
FICA Contributions	181,968	13,744	163,394	0	18,574
Regular Employee Healthcare Benefits	1,190,240	73,379	1,148,689	0	41,551
Life Insurance Benefits	17,666	(459)	15,488	0	2,178
Utility Expense	122,000	5,802	87,041	0	34,959
Office Expense	6,430	65	2,435	0	3,995
Telecommunication Expense	54,000	5,144	41,234	0	12,766
Information Technology Expense	4,000	0	2,660	0	1,340
Professional Development/Meetings/Memberships	4,300	0	3,744	0	556
Vehicle Maintenance Expense and Fuel	74,500	2,597	47,750	1,927	24,824
Operations Maintenance Expense	197,622	38,537	262,505	72,661	(137,544)
Toll Collection Expense	9,300	643	7,686	1,539	75
Uniform Expense	21,000	0	21,787	0	(787)
Business Insurance	470,600	38,874	413,616	0	56,984
Licenses & Inspections Expense	1,000	75	1,592	0	(592)
State Police Bridge Security	886,799	73,477	782,694	0	104,105
EZPass Equipment/Maintenance	221,305	29,746	235,793	4,253	(18,741)
EZPass Operating Expense	1,415,508	151,084	1,504,551	0	(89,042)
TOTAL	\$7,736,296	\$651,436	\$7,288,904	\$80,380	\$367,012

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,590,816	\$117,542	\$1,492,214	\$0	\$98,602
Part-Time Employee Wages	86,000	5,608	113,054	0	(27,054)
Summer Employee Wages	24,300	0	20,749	0	3,552
Overtime Wages	35,000	635	37,502	0	(2,502)
Pension Contributions	343,860	31,357	341,872	0	1,988
FICA Contributions	132,813	9,368	125,072	0	7,740
Regular Employee Healthcare Benefits	812,918	51,254	786,847	0	26,070
Life Insurance Benefits	12,788	(337)	10,679	0	2,109
Utility Expense	137,000	6,454	89,536	0	47,464
Office Expense	5,200	449	2,060	0	3,140
Telecommunication Expense	70,000	7,678	56,229	1,520	12,250
Information Technology Expense	2,200	0	2,300	0	(100)
Professional Development/Meetings/Memberships	4,500	0	4,661	0	(161)
Vehicle Maintenance Expense and Fuel	59,800	2,974	35,189	400	24,212
Operations Maintenance Expense	140,254	19,826	120,563	20,041	(351)
Toll Collection Expense	8,900	561	10,450	1,291	(2,841)
Uniform Expense	6,000	0	6,010	0	(10)
Business Insurance	181,735	16,087	166,891	0	14,844
Licenses & Inspections Expense	1,600	0	524	0	1,076
State Police Bridge Security	420,721	34,859	371,834	0	48,887
EZPass Equipment/Maintenance	184,421	14,335	161,335	3,545	19,541
EZPass Operating Expense	594,405	63,444	632,056	0	(37,651)
TOTAL	\$4,855,230	\$382,092	\$4,587,626	\$26,797	\$240,807

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$740,162	\$55,921	\$677,276	\$0	\$62,886
Part-Time Employee Wages	22,000	1,334	23,732	0	(1,732)
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	20,945	548	27,294	0	(6,349)
Pension Contributions	160,974	13,692	149,278	0	11,696
FICA Contributions	60,952	4,381	54,323	0	6,629
Regular Employee Healthcare Benefits	379,864	22,503	361,330	0	18,534
Life Insurance Benefits	5,955	(131)	3,936	0	2,018
Utility Expense	68,520	3,063	42,415	0	26,105
Office Expense	3,373	44	1,274	0	2,100
Telecommunication Expense	37,384	4,638	33,722	0	3,663
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	250	658	0	542
Vehicle Maintenance Expense and Fuel	25,804	1,265	20,430	0	5,374
Operations Maintenance Expense	68,095	3,798	83,361	14,311	(29,577)
Toll Collection Expense	5,036	565	4,110	1,416	(490)
Uniform Expense	12,000	232	11,948	284	(232)
Business Insurance	140,389	11,678	124,271	0	16,118
Licenses & Inspections Expense	600	0	1,049	0	(449)
State Police Bridge Security	97,491	8,078	86,046	0	11,445
EZPass Equipment/Maintenance	110,652	3,070	90,365	2,128	18,159
EZPass Operating Expense	128,765	13,744	136,915	0	(8,150)
TOTAL	\$2,106,217	\$148,673	\$1,936,033	\$18,138	\$152,046

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,223,319	\$167,370	\$2,048,098	\$0	\$175,221
Part-Time Employee Wages	110,000	11,662	106,110	0	3,890
Summer Employee Wages	8,200	0	4,997	0	3,203
Overtime Wages	37,230	2,050	53,025	0	(15,796)
Pension Contributions	478,106	44,163	481,484	0	(3,378)
FICA Contributions	181,974	13,745	169,299	0	12,676
Regular Employee Healthcare Benefits	1,215,565	77,090	1,178,421	0	37,143
Life Insurance Benefits	17,857	(412)	16,287	0	1,571
Utility Expense	92,400	4,142	53,781	0	38,619
Office Expense	5,649	233	2,968	0	2,681
Telecommunication Expense	46,336	6,486	39,409	0	6,927
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	2,000	73	2,173	0	(173)
Vehicle Maintenance Expense and Fuel	66,574	7,494	49,296	5,314	11,964
Operations Maintenance Expense	119,270	(1,294)	114,802	8,080	(3,612)
Toll Collection Expense	8,138	439	7,629	860	(351)
Uniform Expense	10,500	684	11,482	0	(982)
Business Insurance	389,107	32,644	345,537	0	43,570
Licenses & Inspections Expense	1,000	211	1,203	0	(203)
State Police Bridge Security	692,339	58,279	615,489	0	76,849
EZPass Equipment/Maintenance	221,305	23,013	228,180	4,249	(11,124)
EZPass Operating Expense	1,062,765	113,434	1,129,659	0	(66,894)
TOTAL	\$6,992,034	\$561,505	\$6,661,631	\$18,503	\$311,900

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$723,211	\$54,606	\$642,347	\$0	\$80,864
Part-Time Employee Wages	18,500	1,840	31,905	0	(13,405)
Summer Employee Wages	13,655	0	8,941	0	4,714
Overtime Wages	24,250	1,109	25,041	0	(791)
Pension Contributions	158,088	14,447	157,512	0	577
FICA Contributions	59,641	4,362	53,630	0	6,011
Regular Employee Healthcare Benefits	379,864	22,220	358,624	0	21,239
Life Insurance Benefits	5,817	(61)	4,543	0	1,274
Utility Expense	57,050	3,561	55,167	0	1,883
Office Expense	3,373	170	1,849	0	1,524
Telecommunication Expense	30,292	3,689	27,359	0	2,933
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	250	700	0	500
Vehicle Maintenance Expense and Fuel	32,620	1,891	28,825	0	3,795
Operations Maintenance Expense	72,585	2,760	74,128	3,543	(5,086)
Toll Collection Expense	3,945	318	3,263	605	77
Uniform Expense	9,500	1,267	9,408	0	92
Business Insurance	109,290	9,371	99,628	0	9,662
Licenses & Inspections Expense	500	75	117	0	383
State Police Bridge Security	86,021	7,127	75,923	0	10,098
EZPass Equipment/Maintenance	110,652	2,873	90,142	5,466	15,044
EZPass Operating Expense	133,299	14,228	141,697	0	(8,398)
TOTAL	\$2,035,755	\$146,103	\$1,893,049	\$9,614	\$133,091

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,926,230	\$141,062	\$1,684,674	\$0	\$241,556
Overtime Wages	54,320	2,161	46,431	0	7,889
Pension Contributions	418,886	30,471	332,206	0	86,680
FICA Contributions	151,512	10,844	126,353	0	25,159
Regular Employee Healthcare Benefits	1,064,796	58,316	959,333	0	105,463
Life Insurance Benefits	15,505	(267)	11,814	0	3,691
Utility Expense	65,740	2,807	46,887	0	18,853
Telecommunication Expense	8,100	541	6,085	0	2,015
Professional Development/Meetings/Memberships	2,250	0	0	0	2,250
Vehicle Maintenance Expense and Fuel	14,300	0	6,254	0	8,046
Operations Maintenance Expense	75,950	1,499	38,655	7,614	29,682
Uniform Expense	12,200	0	11,434	758	8
Business Insurance	480,383	38,987	416,844	0	63,539
Licenses & Inspections Expense	900	360	1,269	0	(369)
State Police Bridge Security	1,610,418	133,433	1,421,365	0	189,053
TOTAL	\$5,901,492	\$420,214	\$5,109,604	\$8,372	\$783,516

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2015

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2015	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,556,452	\$120,848	\$1,418,863	\$0	\$137,589
Overtime Wages	51,192	738	33,872	0	17,320
Pension Contributions	316,965	25,841	281,731	0	35,235
FICA Contributions	121,401	9,170	109,806	0	11,596
Regular Employee Healthcare Benefits	835,701	48,033	803,222	0	32,479
Life Insurance Benefits	11,455	(182)	9,890	0	1,565
Utility Expense	54,391	2,350	31,264	0	23,127
Office Expense	1,000	0	454	0	546
Telecommunication Expense	10,600	447	7,716	0	2,884
Professional Development/Meetings/Memberships	1,100	0	650	0	450
Vehicle Maintenance Expense and Fuel	3,320	0	1,369	0	1,951
Operations Maintenance Expense	38,000	1,373	31,895	196	5,909
Uniform Expense	5,300	0	5,261	0	40
Business Insurance	192,326	16,693	173,581	0	18,744
Licenses & Inspections Expense	630	0	586	0	44
State Police Bridge Security	493,187	40,864	435,290	0	57,897
TOTAL	\$3,693,021	\$266,174	\$3,345,449	\$196	\$347,376

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE ELEVEN MONTHS ENDED NOVEMBER 30, 2015

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2015	TOTAL 2014
TOLL REVENUE												
Net Toll Revenue	14,262,629	2,887,471	54,748,955	8,170,648	2,347,442	29,776,157	1,499,947	-	-	-	113,693,249	108,909,030
EZPass Fee	175,636	50,994	261,946	119,474	24,463	203,458	25,411	-	-	-	861,382	750,078
Net Violation Fee Income	239,864	83,209	1,155,295	39,257	(72,827)	641,026	48,449	-	-	-	2,134,273	1,602,925
REVENUE FROM TOLL	\$ 14,678,129	\$ 3,021,673	\$ 56,166,197	\$ 8,329,378	\$ 2,299,078	\$ 30,620,641	\$ 1,573,806	\$ -	\$ -	\$ -	\$ 116,688,903	\$ 111,262,032
OPERATING EXPENSE												
Regular Employee Salaries	1,403,834	886,382	2,042,711	1,492,214	677,276	2,048,098	642,347	1,684,674	1,418,863	4,303,758	16,600,157	15,762,445
Part-Time Employee Wages	66,961	416	37,394	113,054	23,732	106,110	31,905	-	-	-	379,572	468,941
Summer Employee Wages	29,522	-	10,678	20,749	-	4,997	8,941	-	-	8,628	83,515	85,325
Overtime Wages	38,369	26,480	52,734	37,502	27,294	53,025	25,041	46,431	33,872	15,042	355,790	305,175
Pension Contributions	315,381	196,531	402,728	341,872	149,278	481,484	157,512	332,206	281,731	921,085	3,579,808	2,534,142
FICA Contributions	119,384	71,132	163,394	125,072	54,323	169,299	53,630	126,353	109,806	386,415	1,378,807	1,313,574
Regular Employee Healthcare Benefits	835,096	529,878	1,148,689	786,847	361,330	1,178,421	358,624	959,333	803,222	1,724,345	8,685,786	7,590,400
Life Insurance Benefits	11,740	6,659	15,488	10,679	3,936	16,287	4,543	11,814	9,890	36,640	127,676	116,459
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	58,619	19,209	-
Retirees Expense	-	-	-	-	-	-	-	-	-	-	-	1,650,000
Utility Expense	124,277	91,149	87,041	89,536	42,415	53,781	55,167	46,887	31,264	-	621,517	701,136
Office Expense	2,998	752	2,435	2,060	1,274	2,968	1,849	-	454	150,287	165,076	180,695
Telecommunication Expense	53,016	44,067	41,234	56,229	33,722	39,409	27,359	6,085	7,716	214,692	523,529	503,210
Information Technology Expense	6,985	7,725	2,660	2,300	2,300	2,300	2,300	-	-	415,307	441,877	325,510
Professional Development/Meetings	757	892	3,744	4,661	658	2,173	700	-	650	86,993	101,227	99,735
Vehicle Maintenance Expense and Fuel	54,901	52,797	47,750	35,189	20,430	49,296	28,825	6,254	1,369	397	297,207	343,445
Operations Maintenance Expense	120,670	93,473	262,505	120,563	83,361	114,802	74,128	38,655	31,895	-	940,052	690,497
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	1,073,478	1,073,478	1,104,543
Commission Expense	-	-	-	-	-	-	-	-	-	15,093	11,827	-
Toll Collection Expense	11,566	5,230	7,686	10,450	4,110	7,629	3,263	-	-	49,935	43,107	-
Uniform Expense	25,754	3,000	21,787	6,010	11,948	11,482	9,408	11,434	5,261	2,437	108,521	51,233
Business Insurance	331,301	229,590	413,616	166,891	124,271	345,537	99,628	416,844	173,581	204,900	2,506,160	2,497,324
Licenses & Inspections Expense	546	375	1,592	524	1,049	1,203	117	1,269	586	-	7,261	3,363
Advertising	-	-	-	-	-	-	-	-	-	15,579	15,579	8,939
Professional Services	-	-	-	-	-	-	-	-	-	896,492	896,492	1,198,315
State Police Bridge Security	672,728	145,403	782,694	371,834	86,046	615,489	75,923	1,421,365	435,290	-	4,606,773	4,273,168
EZPass Equipment/Maintenance	167,830	122,948	235,793	161,335	90,365	228,180	90,142	-	-	-	1,096,594	881,162
General Contingency	-	-	-	-	-	-	-	-	-	11,009	11,009	32,599
EZPass Operating Expense	986,575	288,188	1,504,551	632,056	136,915	1,129,659	141,697	-	-	-	4,819,641	4,430,282
TOTAL OP., MAINT., & ADM	\$ 5,380,192	\$ 2,803,068	\$ 7,288,904	\$ 4,587,626	\$ 1,936,033	\$ 6,661,631	\$ 1,893,049	\$ 5,109,604	\$ 3,345,449	\$ 10,541,195	\$ 49,546,751	\$ 47,225,760
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	697	425	-	-	-	-	-	154,053	155,175	299,185
TOTAL OTHER OF INC	\$ -	\$ -	\$ 697	\$ 425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,053	\$ 155,175	\$ 299,185
NET OPERATING INC	\$9,297,938	\$218,605	\$48,877,990	\$3,742,177	\$363,046	\$23,959,010	\$ (319,243)	\$ (5,109,604)	\$ (3,345,449)	\$ (10,387,142)	\$ 67,297,327	\$ 64,335,457
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	796,457	692,220
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	5,292	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(13,698,357)	(13,698,357)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(20,167,404)	(17,557,009)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,815,336)	\$ (30,563,146)	\$ -
CHANGE IN NET ASSETS												
											\$34,481,991	\$33,772,312

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

PURCHASING REPORT INDEX

MONTH OF NOVEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of November, 2015	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

MONTHLY PURCHASING REPORT

NOVEMBER 2015

This report itemizes all orders for purchases made for the month of November, 2015, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 57 purchase orders in the total amount of \$174,508.78. To secure competitive prices on items being purchased, 47 price inquiries were sent out for 15 of the requisitions leading to purchase orders, an average of 3.13 per order ($47/15 = 3.13$).

Procurements of over \$5,000.00 during the period of November 2015 are shown below:

- Six (6) Purchase Orders were let, in the total amount of \$53,587.50, for guiderail repairs and replacements at Commission facilities.
- A Purchase Order was issued, in the total amount of \$28,669.68, for vehicle life extension repairs for a 2007 Sterling Truck located at the I-78 Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$10,871.50, for an ESS video storage server.
- A Purchase Order was issued, in the total amount of \$6,742.50, at the request of the Contract Compliance Department, for the LCPtracker System.
- A Purchase Order was issued, in the total amount of \$6,456.70 for janitorial supplies at the request of Operations for our New Hope-Lambertville Toll Bridge Facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
November 2015

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20150594	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	NHL			6,456.70	
20150595	LEHIGH VALLEY PETROLEUM	EMERGENCY FUEL TANK REPAIR	EP			2,683.86	
20150596	CONTROLTEK	TOLL COLLECTION SUPPLIES	I78			878.56	
20150597	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			368.23	
20150598	B & B ROADWAY AND SECURITY SOLUTIONS	GATE ARM REPAIR	DWG			781.00	
20150599	INTEGRITY MECHANICAL INC.	EMERGENCY BOILER REPAIR	PC			839.29	
20150600	MONROE COUNTY CONTROL CENTER	ANNUAL RADIO TOWER ELETRIC	DWG			1,200.00	
20150601	ABE MATERIALS EASTON	STONE FOR MORGAN HILL OVERPASS	I78			1,150.00	
20150602	R.S. PHILLIPS STEEL	SIGN STRUCTURE REPAIR	PC			646.00	
20150603	LCP TRACKER, INC.	LCPTRACKER SYSTEM	IT			6,742.50	
20150604	BACK THRU THE FUTURE RECYCLING	ELECTRONIC EQUIP. RECYCLING	IT			4,336.50	
20150605	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			482.16	
20150606	DELL MARKETING LP	EZP SERVER MAINT RENEWAL	IT			5,129.80	
20150607	BILLOWS ELECTRIC SUPPLY	LIGHTING CONTACTOR	NHL			853.00	
20150608	FIRST CHOICE AUTO EQUIPMENT INC.	VEHICLE LIFT INSPECTION	DWG			325.00	
20150609	TURTLE & HUGHES	BALLAST KITS	I78			629.40	
20150610	WAREHOUSE BATTERY OUTLET INC	AUTOMOTIVE ELECTRICAL	EP			399.60	
20150611	GRAINGER	SECURITY GATE	EP			217.60	
20150612	BITTONE EQUIPMENT SERVICES LLC CAPITAL RESERVE	2007 STERLING TRUCK REPAIRS	I78	FIN-2674-12-14	28,669.68		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
November 2015

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20150613	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	NHL VIDEO STORAGE SERVER	ESS	ENG-2313-06-13		10,871.00	
20150614	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	NTP TIME SERVER NHL	ESS	ENG-2313-06-13		5,456.00	
20150615	WRECK-A-MEND COLLISION CENTER	PATROL VEHICLE REPAIR	DWG			4,883.56	
20150616	FERGUSON WATERWORKS	REPAIR PARTS FOR E-P BOILER	EP			3,320.00	
20150617	LOU'S GLASS	EMERGENCY DOOR REPAIR	EP			675.00	
20150618	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	NHL	ENG-01-06-14	800.00		
20150619	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	TM	ENG-01-06-14	400.00		
20150620	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL & ATTENUATOR REPLCM	TM	ENG-01-06-14	6,025.00		
20150621	CRAFT OIL CORP	MOTOR OIL	I78	PA 4400014544		842.90	
20150622	STARR UNIFORM	CLOTHING: OPERATONS	TM	PA COSTARS 12		420.00	
20150623	JW SCOTT	UNDERGROUND TANK REPAIR	EP			1,235.00	
20150624	KENCO HYDRAULICS INC	AUGER MOTOR FOR F550	I78			304.00	
20150625	J.W. KENNEDY & SON	WELDER REPAIRS	NHL			2,000.00	
20150626	NEW TRU-LINE FENCE CO	STOCKADE FENCE	NHL			937.00	
20150627	SIGNS AND SAFETY EQUIPMENT INC	HIGHWAY SAFTEY SIGNS	DWG			423.80	
20150628	TURTLE & HUGHES	SIGN LIGHTING	PC			866.18	
20150629	STOKES ELECTRICAL SUPPLY CO.	LIGHTS FOR HIGHWAY SIGNS	I78			500.00	
20150630	GOVCONNECTION, INC.	UPS UNIT REPLACEMENTS	IT			1,044.00	
20150631	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	I78	PA COSTARS 12		1,439.00	
20150632	BRADLEY-SCIOCCHETTI INC	BOILER REPAIR	DWG			967.75	
20150633	BLEJWAS ASSOCIATES	HVAC FILTERS	I78			738.96	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
November 2015

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20150634	MOTOROLA INC.	PORTABLE RADIO BATTERIES	ESS	NJ Contract T-0109		1,991.28	
20150635	JAMAR TECHNOLOGIES INC	MODEMS-TRAFFIC COUNTERS	NHL			690.00	
20150636	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			1,340.00	
20150637	INTEGRITY MECHANICAL INC	HVAC REPAIRS	TM			312.50	
20150638	INTEGRITY MECHANICAL INC	HVAC REPAIRS	NHL			2,681.62	
20150639	INTEGRITY MECHANICAL INC	HVAC REPAIRS	NHL			375.00	
20150640	GARDEN STATE HIGHWAY PRODUCTS	SIGN MAKING MATERIAL	TM			1,041.34	
20150641	DICK MILHAM FORD	ENGINE REPAIR PICK-UP	178			1,926.51	
20150642	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	20,000.00		
20150643	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	9,062.50		
20150644	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	3,250.00		
20150645	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	6,500.00		
20150646	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	400.00		
20150647	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	6,000.00		
20150648	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	6,000.00		
20150649	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	4,000.00		
20150650	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	178	ENG-01-06-14	2,000.00		
Purchase Order Count: 57					AUTHORITY TOTALS:		
					\$93,107.18	\$81,401.60	\$0.00
GRAND TOTAL:					\$174,508.78		

Delaware River Joint Toll Bridge Commission
Meeting of December 21, 2015

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2015**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report November	1-3

Delaware River Joint Toll Bridge Commission
Meeting of December 21, 2015

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2015**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,578,822

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,062,655

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of December 21, 2015

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM

E-ZPass Department Call Activity	Total Calls for the Month of November
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	119
Requests to Close Account	5
Violation Notification Inquires	65
Website Inquiries	4
Cash Lane Violation Inquiries	6
Violation Payments	0
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	13
TOTAL NUMBER OF CALLS	212

E-ZPass account modification requests and violation inquiries represent an increase in calls for the month of November.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2015**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January through November, LES Duncan Solutions reports \$121,966.79 collected in outstanding tolls and fees. Credit bureau notifications were mailed to private collection accounts in April representing collection accounts with an outstanding balance of \$500.00 or greater. Additional notifications were mailed in May and June representing collection accounts with an outstanding balance of \$499.99-\$50.00. Escalated notices will be mailed to collection accounts that have not responded to previous notifications.

LES-Duncan Solutions Company continues to provide the Commission with weekly updates representing the number of mailed notifications and payments in response to these notifications. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Turnpike Authority (NJTA) Contract with Xerox State and Local Solutions, Inc.

On Thursday, November 19, representatives from the Commission the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) participated in the New Jersey CSC Implementation Kick Off Meeting. New Jersey Customer Service Center Implementation Requirements Workshop is scheduled from Monday, December 7 through and including Friday December 11. The purpose of the workshop is to review any/all interface requirements and Vector functionalities. Representatives from the Commission's E-ZPass Department will participate via conference call and WebEx. The Commission's Finance, Toll Audit and I.T. Department will receive conferencing access and WebEx information.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG Reciprocity Committee, PR& Marketing Committee and Project Status Meetings

Continue to represent the Commission at the IAG Reciprocity Committee, Public Relations & Marketing Committee, Legal Committee and the New Jersey Turnpike Authority (NJTA) Project Status Meetings. The next scheduled NJTA Project Status Meeting TBA.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 21, 2015

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF NOVEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 21, 2015

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF NOVEMBER 2015

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Commission Staff issued a purchase order to Xerox for the 2015 Spare Parts/Consumables. The spare parts have all been received and Commission Staff completed a review of the inventory.
3. Xerox technicians are supporting the Commission with the emergency generators replacements and electrical service repair at the Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges.
4. The agreement was executed and a notice to proceed was issued effective October 27, 2015 for the Electronic Toll Collection System Replacement Design, Build and Maintain agreement. A project kick-off meeting was held along with our first bi-weekly project status meeting. TransCore submitted a draft Program Management Plan and review comments were compiled and provided to TransCore to be addressed. A draft Software Development Plan was submitted and is under review. A project SharePoint site was established for the transmission and storage of electronic project files.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. A quarterly NJ E-ZPass Customer Service Center operations meeting took place at the New Jersey Turnpike Authority.
2. The Commission executed the agreement with the NJTA, Xerox and other agencies that participate in the NJ Regional CSC and returned it to the NJTA. Commission Staff participated on a project status meeting for the new CSC/VPC with NJTA and the other agencies.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee and Policy Committee meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.
3. Mr. Stracciolini continues to participate on the E-ZPass Group Transition Subcommittee. This subcommittee is charged with developing a plan to transition the E-ZPass Group staff from their hosted positions to the E-ZPass Group once it becomes a corporation.

Delaware River Joint Toll Bridge Commission

Meeting of December 21, 2015

CONTRACT COMPLIANCE REPORT

Month of November 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report November 2015	1-7

Delaware River Joint Toll Bridge Commission

Meeting of December 21, 2015

CONTRACT COMPLIANCE REPORT

STATUS UPDATES

In November, the Contract Compliance Department in coordination with the Purchasing Department completed the purchase of the LCP Tracker program that is necessary for the tracking and reporting of the construction projects certified pay payroll and workforce utilization. The department also scheduled training sessions with a representative of LCP Tracker to take place during the end of November and through the month of December.

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

- Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to September 2015, the Commissioners have awarded a total of seventeen (17) projects with the new IBE program.

B2GNOW and LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT SYSTEMS

- The CCD continues to monitor and audit the Prime Consultant and Professional Services as well as the Construction Services through the B2GNOW program. The CCD also enters all new IBE participating contracts information into B2GNOW and guides the prime consultants/ contractors and their sub-consultant/subcontractors on how to follow through with their payment posting responsibilities.
- The first LCP Tracker webinar training was held at the end of November and several more training will continue through the month of December.

CONTRACT AWARDS:

During their November meeting the Commissioners awarded two (2) new construction contracts that will participate in the IBE Contract Compliance Program. These projects are:

- 1. The award of Contract No. T-667A, a Tree Clearing Contract for the Scudder Falls Bridge Replacement Project to lowest responsible bidder, A.P. Construction, Inc. of Blackwood, NJ.
- 2. The award of Contract No. T-641A for the Easton-Phillipsburg Toll Bridge Ramp C slope Stabilization to the lowest responsible bidder, Merco of NJ, Incorporated of Lebanon, NJ.

OUTREACH EFFORTS:

The CCD attended the New Jersey League of Municipalities Conference in Atlantic City, NJ.

MEETINGS AND TEC ORAL INTERVIEWS FOR JULY AND AUGUST:

- Pre-Proposal Submission Meeting associated with the procurement for Contract C-644A, Design Services for the I-78 Bridges and Approach Slabs Rehabilitation Project.
- The Bid Opening for Contract T-641A, Easton – Phillipsburg Toll Bridge, Ramp C Slope Stabilization
- November 2015 Staff meeting in the New Hope Executive Offices Boardroom.
- Kick-Off meeting at T/M for project C-650A for the Riverton-Belvidere Toll-Supported Bridge Critical Member Strengthening Design project awarded to Ammann & Whitney.
- Kick-Off Meeting for project number C-628A-4 for the Task Order Assignment for the Underwater Bridge Inspection of the Scudder Falls Bridge.
- A Kick-Off Meeting for Project C-696A Facilities Task Orders - PA Assignment at T/M.

Delaware River Joint Toll Bridge Commission

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- Attended a Davis Bacon training LCP Tracker in Montclair, NJ
- C-606A Website Design, Programming, Maintenance, Hosting & Consulting Services. The purpose of this meeting was for Stokes Creative Group to meet with Commission Staff to discuss programming of the truck permits, job applications, E-ZPass send and redirect back, traffic 511, Bid Express coordination, IBE new vendor compliance, and 1-3 min video
- Attended the Commissioners monthly meeting.
- Participated in a Conference Call progress meeting regarding a new emergency standby generator at PCTB.
- Participated in a conference call for LCP Tracker Training

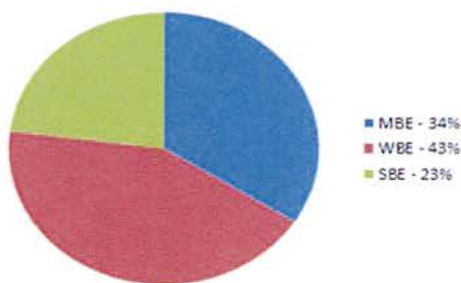
PROGRAMS OVERVIEW:

- **MWSBE PROGRAM** – The MBE/WBE/SBE Program goals up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the goals were 7% MBE and a 3% WBE goal.
 - b. For New Jersey assigned Professional Services contracts the goal was 25% SBE.
 - c. For Professional Services contracts with no State assignment there was a 7% MBE goal, and a 3%WBE goal.
 - d. For Capital Plan Construction Contracts there was a 7% MBE goal & a 3%WBE goal.

PROGRAM UPDATE –

- **September's numbers of the MWSBE program are reflected below.**
 - 78 Contracts were awarded under the MWSBE Program.
 - 57 Contracts completed (closed)
 - 21 Contracts active (open)
 - 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

MBE-WBE-SBE Program Participation



- The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Goals and the IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Compliance Overview Report

Displaying contracts awarded from 1/1/2014 to 11/30/2015

Report run 12/1/2015

Engineering

Number of Contracts	16
Total Contract Value	\$65,562,251
Total Payments	\$12,297,512
Total Payments For Credit	\$5,122,487
Target	25.43%
Actual	41.65%

IBE – Quarterly Report 9/1/2015 to 11/30/2015



Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Columbia Toll Bridge	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$204,632	\$75,079	36.4%	36.7%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE	INTERCOUNTY PAVING	2/23/2015	11/30/2016	Open	\$6,317,000	\$4,187,172	\$836,234	27.2%	20.0%
TS-639B	LOWER TRENTON TOLL SUPPORTED	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,206,141	\$2,206,141	100.0%	100.0%
C-657A	Building Construction Management Task	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$46,830	\$0	25.0%	0.0%
C-684A-1	Professional Engineering Services	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$155,975	\$55,710	25.0%	35.7%
C-660A	Scudder Falls Bridge Replacement Project	Michael Baker International,	2/23/2015	12/31/2022	Open	\$22,490,000	\$4,112,596	\$1,135,656	25.2%	27.6%
T-661A	Scudder Falls Bridge Replacement	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$668,589	\$230,946	26.0%	34.5%
TS-677A	Scudder Falls Toll-Supported Bridge	Sparwick Contracting, Inc.	5/18/2015	11/20/2019	Open	\$916,969	\$715,578	\$582,720	100.0%	81.4%
T-514A	District 3 Toll Bridge Facilities Emergency	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$0	\$0	29.0%	0.0%
C-508A	DRJTBC Professional Engineering Services	Burns Engineering, Inc.	7/27/2015	9/30/2018	Open	\$686,117	\$0	\$0	44.5%	0.0%
C-663A	Pre-Construction Traffic Study for the SFB	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$0	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services	McCormick Taylor, Inc.	9/1/2015	9/28/2018	Open	\$1,800,017	\$0	\$0	45.0%	0.0%
DB-540A	Electronic Toll Collection System	TranScore, LLP	9/28/2015	9/9/2021	Open	\$24,047,349	\$0	\$0	11.3%	0.0%
C-696A	Professional Engineering Services for	Johnson, Mirmiran &	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Toll-Supported Bridge	AMMANN & WHITNEY	10/26/2015	1/16/2017	Open	\$517,539	\$0	\$0	25.8%	0.0%
T-667A	TREE CLEARING CONTRACT SCUDDER	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$0	\$0	25.0%	0.0%

Primes and Subs on Active Contracts

B2G NOW Report run 12/1/2015

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	Professional Services	Prime	Burns Engineering, Inc.			No	\$686,117	44.50%		
			Professional Services	Subcontractor	American Engineers Group, LLC	Asian	Male	Yes			\$24,014	3.50%
			Professional Services	Subcontractor	Malick & Scherer, P.C.	Asian Indian	Male	Yes			\$109,779	16.00%
			Professional Services	Subcontractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS P C			No	\$517,539	25.80%		
			Professional Services	Subcontractor	Pickering, Cortis & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Subcontractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	USA Architects Planners and Interior Designers			Yes			\$0	0.00%
C-660A	Sudder Falls Bridge Replacement Project Design Services	Michael Baker International, Inc.	Professional Services	Prime	Michael Baker International, Inc.			No	\$22,490,000	25.20%		
			Professional Services	Subcontractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Subcontractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Subcontractor	IH Engineers, PC	Asian Indian	Male	Yes			\$2,383,940	10.60%

Primes and Subs on Active Contracts

B2GNOW Report run 12/1/2015

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Subcontractor	STOKES CREATIVE GROUP, INC.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Subcontractor	Information Logistics, Inc.	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Subcontractor	STOKES CREATIVE GROUP, INC.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Subcontractor	DRIVE ENGINEERING CORP	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Subcontractor	TechniQuest Corporation	Asian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Subcontractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC. (AGES, INC.)			Yes			\$25,000	5.00%

Primes and Subs on Active Contracts

B2GNOW Report run 12/1/2015

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services - Task Order	Subcontractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	Asian Indian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Subcontractor	Amercom Corporation	Asian Pacific	Male	Yes			\$167,956	31.55%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$25,925	4.87%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TranScore, LLP	Professional Services	Prime	TranScore, LLP			No	\$24,047,349	11.33%		
			Professional Services	Subcontractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Subcontractor	Arora Engineers, Inc.	Asian Indian	Male	Yes			\$16,112	0.07%
			Professional Services	Subcontractor	Globe Electric Supply Company	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Subcontractor	HHC Services, Inc.	Caucasian	Female	Yes			\$12,024	0.05%
			Professional Services	Subcontractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Subcontractor	KS Engineers, P.C.	Asian/ Indian	Male	Yes			\$110,618	0.46%
			Professional Services	Subcontractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Subcontractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Subcontractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%

Primes and Subs on Active Contracts

B2GNOW Report run 12/1/2015

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Subcontractor	Manna Supply, Inc.	Asian	Female	Yes			\$197,339	29.00%
T-566A	P- COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	Construction	Prime	INTERCOUNTY PAVING ASSOCIATES LLC	Caucasian	Male	No	\$6,317,000	27.15%		
			Construction	Subcontractor	Established Traffic Control, Inc.	Other	Female	Yes			\$38,000	0.60%
			Construction	Subcontractor	MV CONTRACTING, INC.	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Subcontractor	PIM Corporation			Yes			\$218,064	3.45%
			Construction	Subcontractor	The Vann Organization	Black	Male	Yes			\$27,000	0.43%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Subcontractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Subcontractor	GARDEN STATE HIGHWAY PRODUCTS,	Caucasian	Female	Yes			\$171,520	11.00%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS	A P CONSTRUCTION, INC	Construction	Prime	A P CONSTRUCTION, INC	Caucasian	Male	No	\$1,814,999	25.00%		
TS-639B	LOWER TRENTON TSB APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc.	Construction	Prime	Sparwick Contracting, Inc.	Caucasian	Male	No	\$916,969	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc.	Caucasian	Male	Yes			\$916,969	100.00%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of November 2015	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

COMMUNICATIONS REPORT

November 2015

- **COMMISSION AWARENESS EFFORTS:**

2014 Annual Report – All written copy for the 2014 annual report has been vetted, proofread and submitted to media consulting firm Brabender Cox. All photographic and graphic content should be submitted to Brabender in early December. As previously noted, this report will be strictly a website-based product.

Scudder Falls Bridge Replacement Project Open House – Communications assisted in preparations for the December 3 public information session on the Scudder Falls Bridge Replacement Project. This involved attendance at an agency review of display materials; preparation of a welcome communication handout; editing of text in a project fact sheet; crafting, posting and distribution of press releases to raise public awareness of the open house; posting of teaser alerts on the Commission and project websites; and drafting of electronic messages for variable message signs (VMS) in the vicinity of the Scudder Falls Bridge. Reviewed event flyers and posters. Rewrote the submitted draft invitation letter to stakeholders, officials, etc.

- **MEDIA RELATIONS:**

Hot Topics: Trenton Half-Marathon closes Calhoun Street and Lower Trenton bridges; bridge inspection after traffic (Riverton-Belvidere photo) letter to editor on cashless tolling for Scudder Falls Replacement Bridge; iconic signage on Lower Trenton Bridge (slate.com); Scudder Falls Bridge Replacement Project open house in Yardley, Pa.; two crashes 90-minutes apart; truck rollover on I-95 near Scudder Falls Bridge; overnight lane closures for I-78 roadway work in Williams Township, Pa.; salt-content tests requested for residential wells in Columbia, N.J.; New Jersey Senate committee release bistate transportation committee legislation; Commission employee elected to local Penn del post; legislation governing Pennsylvania's bridge commission appointments advances in committee; Atlas Obscura item on the Lower Trenton Bridge; I-80 east closed in vicinity of Delaware Water Gap Toll Bridge;

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

This position currently is unfilled, but Commission administrators are in the process of filling it. The job was posted during October, attracting applications from within and outside the Commission. A selection process will be initiated in coordination with the Executive Director and Human Resources. Communications continues to cover "essential" Community Affairs responsibilities while the position is vacant.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- **CAPITAL IMPROVEMENT PROGRAM**

Scudder Falls Bridge Replacement Project – Made further changes, corrections and updates to the new Scudder Falls Bridge Replacement Project website. Added press releases. Participated in kick-off meeting for Scudder Falls Bridge Replacement Project public involvement contract. Provided follow-up information/materials.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 11,042 sessions at (visits to) the Commission's website in November. This reflects a decrease from October (11,928) and an increase from November 2014 (10,898).
- Participated in kick-off meeting for Scudder Falls Bridge Replacement Project public involvement contract. Provided follow-up information/materials.
- Issued four press releases: Alternating travel lane pattern at Riverton-Belvidere Bridge; Scudder Falls Bridge Replacement Project's Dec. 3 open house announcement; scheduling of overnight lane closures near I-78 toll plaza; and tree-clearing contract for Scudder Falls Bridge Replacement Project;
- Attended capital plan review session.
- Organized phone conference with Scudder Falls project team to discuss tree cutting and need for public awareness and timely construction of noise walls.
- Provided detailed response of action items needed for redesign of Commission's public website.
- Participated in first round of interviews for Director of Community Affairs position. Drafted interview questions.
- Attended follow-up meeting on redesign of agency's public website.
- Secured Meltwater news clip and social-media monitoring service account for the Commission's Communications Department.
- Review job candidate letters and resumes.
- Follow up communications with Superintendent Patricia Kallester of the Delaware-Raritan Canal State Park regarding properties in Stockton, N.J.
- Review and make final proofread of the 2016 Workplace Safety Calendar compiled by Sgt. Alan Clarkson of District III.
- Set up technical evaluation committee for the review of Media Consultants/Public Relations proposals.
- Acquired photographs and requisite permissions for various photographs in the 2014 annual report – Bucks County Herald and Adria Love of Lambertville.
- Attended taping and make additional script edits for Joe Resta introductory segment for Scudder Falls Bridge Replacement Project video.
- Post NJ511 alerts for lane restrictions at Riverton-Belvidere Toll-Supported Bridge and I-78 in Williams Township, Pa.
- Edit Delaware River bridges page for NJ Legislative Manual.
- Responded to inquiries on Media Consultant/Public Relations submittal process; distributed update/confirmation later to all respondents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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- Provided responses to WRNJ radio new interview questions about impending inspection activities and traffic restrictions at the Riverton-Belvidere Bridge.
- Corresponded with Chris Kauffman of Central Bucks County Chamber of Commerce regarding the 2014 Ride for the Heroes
- Draft talking points on Commission tolling authority for the Scudder Falls location.
- Purchased photo and limited-usage permission from photographer Chiara Chandoha for use on website and in annual report.
- Provided advisory message for Commissioners regarding group photograph at November meeting.
- Facilitated Excel spreadsheet for contents of 2014 annual report net position page.
- Had phone conversations with staff at website consultant Liquid INT regarding press release issues on Commission's public website.
- Drafted memorandum on evaluation assignment for final Community Affairs job candidates.
- Confirm use of New Hope Historical Society photographs with Roy Ziegler.
- Attend Joe Resta meeting with New Jersey Council of the Arts representatives regarding Trenton arts promotion concept for the Lower Trenton Toll-Supported Bridge.
- Responded to Scudder Falls Bridge project inquiry from reporter Chris English of the Bucks County Courier-Times.
- Attended NJ Alliance for Action-hosted presentation on the Scudder Falls Bridge Replacement Project by Chief Engineer Roy Little.
- Phone calls and communications with Scudder Falls website administrator Dave Zahler regarding press release uploads and other updating issues.
- Confirm attendance with Dec. 3 PA Turnpike event on AET facility with Leanne Doran of McCormick Taylor consulting firm.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project • Final Design Services, Contract C-660A	1
	CLR/KMS	• Subsurface Boring and Sampling Contract T-661A	1-2
	MEM/KMS	• Pre-Construction Traffic Study Contract C-663A	2
	CTH/KMS	• Public Involvement Services, C-662A	2
	VMF/CLR/KMS	• Tree Clearing Contract, T-667A	3
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project • CPMC Services 21015, C-502A-1J	3
	WMC/KMS	• CPMC Communications Infrastructure Support Services, C-502A-1K	3
	KMS/RWL	• DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D • DMC Services for Management and Oversight of Final Design, C-502A-2G	4-5
	RFM/KMS	Interim Deck Repairs • Task Order Assignment, Design C-628A-2	6
	CLR/KMS	• Construction Contract TS-677A	6
	VMF/CLR/KMS	• Construction Inspection, C-627B-3	6
	RFM/KMS	Scour Critical Bridge Underwater Inspection • Task Order Assignment, C-628A-4	7
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage • Preliminary, Final, & Post Design Services, C-508A	7
	WMC/RWL	I-78 Toll Bridge Approach Roadways Improvements • Main River Bridge Lighting Relocation, T-506B • Construction Management/Construction Inspection, C-629A-2	8
Easton-Phillipsburg Toll Bridge	CTH/RWL	Ramp C Slope Stabilization • Preliminary, Final, and Post Design Services, C-628B-3 • Construction, T-641A	8
Riverton-Belvidere	WMC/RWL	Critical Members Strengthening • Design, C-650A	9
Portland-Columbia Toll Bridge	CTH/RWL	Sign Structure Repair • Design, C-628B-4	9
	CTH/RWL	Span 1 Fascia Girder Inspection and Repair • Design, C-628B-5	9

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CTH/RWL	Toll Bridge Approach Roadway Improvements <ul style="list-style-type: none"> Design, C-566A Construction, T-566A Construction Management, C-629A-1 Construction Inspection, CI-566A 	10-11
Multiple Facilities and/or Commission-Wide	CLR/RJZ/KMS	District Three Toll Facilities Emergency Standby Generator <ul style="list-style-type: none"> Generator Final Design and Post Design Services, Task Order Assignment No. C-627B-2 Construction, T-514A Construction Management, C-657A-2 	11-12
	RJZ/RWL	Toll Bridge Facilities <ul style="list-style-type: none"> Level 3 Energy Audit, C-657A-1 	12
	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> RFP development, Procurement Support and Transition Services, C-539A-5 ESS Maintenance Contract, DB-575A 	13
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> In-Lane Toll System Design-Build-Maintain, DB-427C Customer Service Center/ Violation Processing Center Design-Build-Operate-Maintain, DB-427D Customer Service Center/Violation Processing Center Project, DB-584A 	13-14
	CAS/RSL	<ul style="list-style-type: none"> Traffic Count Program Upgrade, DR-550A 	14
	CAS/RWL	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Procurement Advisor, C-621A-2 Implementation Advisor, C-621A-4 Design, Build, and Maintain, DB-540A 	14-15
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM <ul style="list-style-type: none"> Design, C-621A-3 	15
	WMC/RWL	Bridge Monitoring System <ul style="list-style-type: none"> Study for Select Vehicular Bridges, C-556A 	15
	RFM/KMS	<ul style="list-style-type: none"> Design, C-628B-6 	16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts <ul style="list-style-type: none"> C-549AR 	16
	RFM/RWL	General Engineering Consultant Annual Inspections <ul style="list-style-type: none"> 2015-2016 Annual Inspections, C-684A 	16

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

Michael Baker Jr., Incorporated (MBJ) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. A Kick-Off Meeting was held on March 19, 2015 with a separate Executive Session and Technical Session being held. The latest Progress Meeting was held with Baker on November 10th to review the status of the contract and progress of the work completed to date. Baker progress submittals made during the month of November included the following; the re-submission of the Preliminary MPT and Construction Staging Plans/Report; the 60% PA Noise Walls Contract Plans; the revised Draft PA Pedestrian/Bicycle Facility Technical Memo; the Draft TS&L Report for the PA Pedestrian/Bicycle Ramp Structure; the PA Noise Walls Geotechnical Report; the Revised NJDEP No Net-Loss Reforestation Application Package; the Draft Mussel Survey Work Plan; the Final Lighting Warrant Analysis Technical Memos for PA and NJ; and the Final PA Route 332 Ramp Analysis Technical Memo. Each of these documents are being reviewed by Engineering and DMC Staff. The draft meeting minutes for Progress Meeting No. 8 were also received and are being reviewed and commented on by Engineering and DMC staff.

An Open House/Public Information Session is scheduled for Thursday, December 3, 2015. The Open House will take place at the William Penn Middle School located in Yardley, PA between the hours of 4:30 PM and 7:30 PM. Residents who attend the open house will be asked to choose from three (3) wall-finish pattern options for the residential side of the noise walls. The session will include a 5-minute project introduction video, and a variety of viewing stations where the public may examine project concepts, renderings and information boards

SUBSURFACE BORING AND SAMPLING CONTRACT FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Contract No. T-661A

TRC Engineers, Inc. (TRC) was awarded this construction contract at the Commission's May 2015 Meeting and Notice to Proceed was issued effective June 18, 2015, and began their field work on June 22nd. TRC has completed all of the Contract Phase 1 boring work, which included borings for the noise walls, the main river bridge, the sign structures, the retaining walls, the approach bridges and the pedestrian/bike bridge and also the taking of pavement cores and bulk sampling. TRC reached Contract Substantial Completion on November 23rd, two weeks ahead of schedule. TRC's Contract has a recall provision in case as the Scudder Falls Bridge Replacement Final Design

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progresses additional borings are required, which will be available until the Contract Completion date of May 18, 2016.

PRE-CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

DESIGN Contract No. C-663A

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection portion of this project. They have compiled the traffic count data for the various intersection, interchange and highway segment counts and have performed quality assurance verification of all the data. The team is analyzing the data and developing the traffic model. They are also in the process of preparing the Pre-Construction Traffic Study Report.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

FINAL DESIGN Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. MT is currently preparing their PI plan.

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TREE CLEARING CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

CONSTRUCTION
Contract No. T-667A

A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting. AP's Notice of Award and Limited Notice to Proceed were issued effective November 25, 2015. AP's Notice to Proceed is anticipated to be issued effective the end of December 2015 subsequent with the approval of their Insurance and their Performance and Payment Bond. A Scheduling Conference is scheduled for December 3, 2015.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2015
Task Order Assignment No. C-502A-1J

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing management and oversight of other CPMC assigned projects and have developed the RFP for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. The RFP was posted on the Commission's website on October 21, 2015. The submission date for proposals is December 2, 2015.

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

AECOM performed an assessment of the Commission's existing Wide Area Network (WAN) infrastructure, future needs and identified alternatives to provide a more robust and cost efficient system that supports both the ESS and internal DRJTBC network requirements. AECOM is developing performance specifications to be used by the Commission in soliciting proposals from various communication solutions providers.

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DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

The AECOM team revised Exhibit B for the draft MOU with NJDEP, NJDOT and the NJWSA for the NJ Pedestrian/Bicycle Facility in accordance with comments received from NJDEP – Green Acres. Exhibit B identifies the ROW jurisdiction for the various parties to the agreement. The public involvement work under this Task Order Assignment was completed in early August. All of the remaining DMC public involvement activities are now being completed under Task Order Assignment C-502A-2G.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge construction contracts. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies. This DMC Task Order Assignment will cover DMC services through final design and award of the main Scudder Falls Bridge Project construction contract.

Environmental permitting agency coordination continues as well as preparation of the USACE and PADEP permit application packages, including all back-up documentation. Coordination was also ongoing with NJDEP – Green Acres regarding the back-up documentation required for the final application package for the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. The final NJDEP – Green Acres application was submitted for review and comment in mid-August. Initial comments were received from NJDEP regarding the application and those comments were addressed in a revised application package submitted on October 7, 2015. We are awaiting confirmation from NJDEP – Green Acres that our final application package has been deemed complete. Additional comments were received from the USACE on the Revised Jurisdictional Determination (JD) Plans and these comments are currently being addressed by the DMC. Work progressed on the conceptual design of the PA Wetlands Mitigation Site. The Conceptual Plan and back-up design narrative was submitted to the PADEP and USACE for review and comment on November 25, 2015. The agreements with Evergreen Environmental for the NJ Wetlands Mitigation and the NJ Riparian Zone Mitigation were fully executed during the month of October. A check in the amount of

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\$66,400 was forwarded to Evergreen Environmental on November 25, 2015 to secure the initial 0.166 wetland bank credits for the NJ portion of the wetlands mitigation.

The ROW acquisition process continued during the month of November, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. At the March 2015 Commission Meeting the Commissioners provided authorization, in the form of a Resolution, for the Right-of-Way Acquisition process. The necessary appraisals for all of the various property acquisitions in Pennsylvania and New Jersey have been completed. Various offer letters have been sent out by the Commission's Legal Counsel to the property owners. The Commissioners, at the September 2015 Commission Meeting, approved the purchase of Parcel 20-030-084 and authorized the Executive Director to negotiate various other property purchases contingent on the owners being willing to sell. An agreement was reached with the owner of Parcels 20-030-083 and 20-030-096 for the purchase of property along Woodside Road and River Road. An offer was made on the Morris property which was rejected by the owner. Mr. Morris is currently in the process of obtaining his own appraisal to determine his own value of the property. In November the PA Legal Counsel forwarded an offer letter to the owner of Parcel 20-027-007 along Woodside Road for the partial taking that is necessary for that property. The owner has agreed to the Commission's offer and an agreement of sale is being finalized.

DMC Staff are coordinating and overseeing the performance of Contract T-661, Geotechnical Boring Contract for the SFB Project that was awarded at the May 18, 2015 Commission Meeting. The boring work began June 22nd. All work under the initial phase of the boring contract was substantially complete on November 24, 2015. The latest Progress Meeting for Contract C-660A was held on November 10th, 2015. A technical review session was held with Baker and the Commission's Toll Systems Integrator (TransCore) on November 10th to review technical issues and requirements for the AET Facility design. The Consultant's Design Schedule Update No. 4 was also submitted and is currently being reviewed.

At the September meeting The Commissioners authorized the Executive Director to execute Utility Agreements with PSE&G Gas and Electric as well as Verizon for engineering services associated with impacted utilities in NJ. The Agreements have been submitted to PSE&G and Verizon for their review.

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SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

Task Order Assignment No. C-628A-2

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers Inc. (Dewberry), prepared plans for deck repairs on the Scudder Falls Bridge. The existing deck is deteriorating and needs interim deck repairs to provide a satisfactory riding surface until the Scudder Falls Replacement Bridge is constructed. All work, deck patching and line striping, was completed on August 24, 2015. Now that the repairs are complete, as part of the contract, the Contractor is retained on an on-call basis for the following two (2) years, with an additional 1-year option, to repair new potholes as they develop. Final Invoice has been received and processed. A Task Order Agreement Modification will be processed to close out the project.

CONSTRUCTION Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) was awarded this construction contract at the Commission's May 2015 Meeting and Notice to Proceed was issued effective June 23, 2015. All construction work, including the Type 1, 2 and 3 spall repairs, bridge restriping, and site demobilization was completed by September 8, 2015. Invoice No. 2, which paid for all work completed to date, has been processed. SCI will now provide on-call and emergency spall repairs for the next two years on an as-needed basis as part of their construction contract.

CONSTRUCTION INSPECTION Task Order Assignment Contract No. C-627B-3

This is a Task Order Agreement Assignment (TOA) to French and Parrello, Associates (F&P) for construction inspection services associated with the TS-677A Scudder Falls Toll-Supported Bridge Interim Deck Repair Project. F&P's inspection services consisted of a full time Assistant Resident Engineer (ARE) during construction. F&P completed their inspection services with the completion of the construction work in late August and has submitted the final as-built drawings, which completes this TOA effort. The final invoice was submitted and the close out modification is being processed. Once this close out modification is fully executed, this TOA will be closed.

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2015 SCUDDER FALLS TOLL SUPPORT BRIDGES SCOUR CRITICAL BRIDGE UNDERWATER INSPECTION

Task Order Assignment C-628A-4

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers Inc. (Dewberry) will perform the underwater inspection of the substructures for the Scudder Falls TSB. Because this bridge was found to be scour critical an underwater inspection must be performed every two (2) years. Dewberry performed the underwater inspection on November 18, 2015, and began preparing the Inspection Report in November.

I-78 TOLL BRIDGE MAINTENANCE GARAGE

PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Bucharth Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4th, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and a site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report is being finalized and is being submitted with Preliminary Design Submission anticipated to be received early December 2015.

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I-78 TOLL BRIDGE MAIN RIVER BRIDGE LIGHTING RELOCATION

Contract No. T-506B

Kuharchik Construction awaits delivery of new light fixture and pole.

CONSTRUCTION MANAGEMENT/INSPECTION SERVICES

Task Order Assignment No. C-629A-2

Hill International continued to provide construction management services in support of the I-78 Toll Bridge Main River Bridge Lighting Relocation project.

**EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION,
PRELIMINARY, FINAL & POST DESIGN SERVICES**

DESIGN

Contract No. C-628B-3

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. LBG is currently performing post design tasks associated with the assignment.

CONSTRUCTION

Contract No. T-641A

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015.

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RIVERTON-BELVIDERE CRITICAL MEMBERS STRENGTHENING

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE CRITICAL MEMBER STRENGTHENING DESIGN Contract No. C-650A

A Kick-Off Meeting was held on November 5, 2015 at the Commission's Trenton-Morrisville Toll Bridge facility and was attended by representatives of Ammann & Whitney as well as members of Commission staff. Key items discussed at the meeting were project administration / reporting, short-term work plan and communications.

Throughout the week of November 9th, Ammann & Whitney together with their sub-consultant Pickering, Corts & Summerson performed an in-depth inspection of the Riverton-Belvidere Toll Supported Bridge's superstructure.

PORTLAND-COLUMBIA TOLL BRIDGE SIGN STRUCTURE REPAIR DESIGN

DESIGN Contract No. C-628B-4

The Louis Berger Group (LBG) was issued Notice to Proceed effective July 13, 2015. This assignment is for Inspection and Final Design Services for work at the cantilever sign structure located on the main river bridge that was struck by an oversized vehicle. LBG has provided final design documents and is currently performing post-design tasks associated with the assignment.

PORTLAND COLUMBIA TOLL BRIDGE SPAN 1 FASCIA GIRDER INSPECTION AND REPAIR DESIGN

DESIGN Contract No. C-628B-5

The Louis Berger Group (LBG) was issued Notice to Proceed effective October 19, 2015. This assignment is for Inspection and Final Design Services for work at the span 1 fascia girder located on the main river bridge that was struck by the T-566A contractor. LBG has performed the inspection and is now preparing the final design documents associated with the assignment.

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PORTLAND-COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS

DESIGN CONTRACT NO. C-566A

Greenman-Pederson, Incorporated (GPI) was issued Notice of Award and Limited Notice to Proceed effective July 1, 2014. This contract is for the Scope Development, Preliminary and Final Design and Post-Design Services for work at the Portland-Columbia Toll Bridge Approach Roadways. The design contract is in the process of being closed out.

CONSTRUCTION Contract No. T-566A

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

CONSTRUCTION MANAGEMENT Contract No. C-629A-1

Hill International, Inc. (Hill) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management Services associated with Construction Contract T-566A effective March 3, 2015. The TOA kick off meeting was held on March 13th. Construction is complete and the TOA is in the process of being closed out.

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CONSTRUCTION INSPECTION Contract No. CI-566A

Jacobs Engineering Group, Inc. (Jacobs) was awarded this Construction Inspection (CI) Contract at the Commission's February 2015 Meeting, and issued Notice to Proceed effective March 25, 2015. The CI set up the field office, processed the contractor's submittals, RFI's and invoices and provided staff to perform inspection of the contractors various work items. Construction is complete and the CI contract is in the process of being closed out.

VARIOUS BRIDGES AND FACILITIES

DISTRICT 3 TOLL FACILITIES EMERGENCY STANDBY GENERATORS IMPROVEMENTS

FINAL DESIGN AND POST DESIGN SERVICES Task Order Assignment No. C-627B-2

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) developed the final design for placing each of the three District 3 Toll Bridge Facilities (PCTB, DWGTB and MMTB) completely on standby generator power. FPA continues providing their Post-Design Services by reviewing and responding to submittals and Requests for Information (RFIs), and by attending Construction Contract T-514A's Bi-Weekly Schedule Update and Progress Meetings and Pre-Activity Meetings as needed.

CONSTRUCTION Contract No. T-514A

The Commissioners approved the award of this Contract at the July 2015 Commissioners' Meeting. The Contractor, Westside Hammer Electrical Services, Inc. (WSH) was issued their Notice of Award and Limited Notice to Proceed effective July 28, 2015 and their Notice to Proceed effective August 25, 2015. Field work began on August 31, 2015 and continues on schedule at all three District 3 Toll Bridge Facilities. The cut over of the new Generators at the Portland-Columbia Toll Bridge Facility and the Milford-Montague Toll Bridge Facility were completed on November 14th and 21st respectively. WSH continues to submit their contract required submittals along with Requests for Information (RFIs) as needed and participates in the Contract Bi-Weekly Schedule Update and Progress Meetings and also as needed Pre-Activity Meetings.

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CONSTRUCTION MANAGEMENT SERVICES Task Order Assignment No. C-657A-2

Under this Task Order Assignment (TOA) the Consultant, Joseph Jingoli & Sons (JJS) is providing construction management services for the T-514A project. JJS is supplying staff to oversee and monitor the activities of the T-514A contractor. JJS was issued their TOA Notice to Proceed effective August 5, 2015. JJS continues processing contractor submittals and RFIs; overseeing and monitoring the contractor's field activities; and running the Bi-Weekly Schedule Update and Progress Meetings.

TOLL BRIDGE FACILITIES ENERGY AUDIT LEVEL 3

CONCEPT STUDY Task Order Assignment No. C-657A-1

This Task Order Assignment is to obtain an American Society of Heating Refrigeration and Air Conditioning Engineers (ASHRAE) Level 3 Energy Audit for the Toll Bridge Facilities noted below. The audit shall provide a basis for long term energy planning oriented toward a present value of net zero expenditure with respect to the projected cost savings preferably within ten years but not exceeding 20 years.

A kick-off meeting was held with Joseph Jingoli & Son, Inc. on April 21, 2015. The Consultant collected as-built drawings, placed Data Loggers to collect energy use data trends during one month period at various locations within each site and concluded site visits and surveys on May 20, 2015. The Consultant is currently preparing energy models at each location using information obtained from Data Loggers that were collected by June 25, 2015.

A Draft Concept Study Report identifying proposed energy conservation measures was received July 23, 2015 and a report review meeting was held with the Consultant August 27th. Commission comments were shared with the Consultant and a Final Report incorporating Commission comments was received on September 23, 2015.

Final Invoice was received on November 10th reflecting completion of consultant's scope of services at 16% below the budgeted amount. This Task Order Assignment is being closed.

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ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

RFP DEVELOPMENT, PROCUREMENT SUPPORT AND TRANSITION SERVICES
Task Order Assignment No. C-539A-5

Nothing further to report on this TOA.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT
Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Commission Staff issued a purchase order to Xerox for the 2015 Spare Parts/Consumables. The spare parts have all been received and Commission Staff completed a review of the inventory.

Xerox technicians are supporting the Commission with the emergency generators replacements and electrical service repair at the Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project TO-427D

A quarterly NJ E-ZPass Customer Service Center operations meeting occurred.

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Customer Service Center/Violation Processing Center Project DB-584

The Commission executed the agreement with the NJTA, Xerox and other agencies that participate in the NJ Regional CSC and returned it to the NJTA. Commission Staff participated on a project status meeting for the new CSC/VPC with NJTA and the other agencies.

Traffic Count Program Upgrade DR-550A

Commission Staff deployed a new radar traffic count station at the Upper Black Eddy – Milford Toll Supported Bridge for “fit-up” and “de-bugging” with the assistance of Signal Service. Commission Staff will review the traffic data from the newly installed counter to assess its reliability.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT - PROCUREMENT ADVISOR Task Order Assignment No. C-621A-2

This Task Order Assignment was closed out.

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team attended a project status meeting for the Electronic Toll Collection System Replacement (DB-540A) and attended meetings to discuss the proposed AET gantry and equipment building for the new Scudder Falls Bridge. Additionally, the team reviewed the draft Program Management Plan prepared by TransCore and compiled their comments along with comments from Commission Staff for TransCore to address.

DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

The agreement was executed and a notice to proceed was issued effective October 27, 2015. A project kick-off meeting was held along with our first bi-weekly project status meeting. TransCore submitted a draft Program Management Plan and review comments were compiled and provided to TransCore to be addressed. A draft Software Development Plan was submitted and is under review. A project SharePoint site was established for the transmission and storage of electronic project files.

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TOLL PLAZA SIGN REPLACEMENT NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES

Task Order Assignment No. C-621A-3

Engineering services provided under this task order assignment includes the design for the installation of LED signs at the New Hope–Lambertville, Easton–Phillipsburg, Portland–Columbia and Milford–Montague Toll Bridges. Additional design services include all electrical design, including UPS power, sign controls and messages for the LED signs. Should the toll plaza canopies (NH-L or M-M Toll Bridges) or monotube sign gantries (E-P and P-C Toll Bridges) requires structural modifications to support the LED signs, design of the modifications is included in this assignment. A review of the signage on the four (4) advanced sign structures for the I-78 Toll Bridge is also included.

Engineers have completed their inspection of the toll plaza canopies, electrical systems and advance signage for the I-78 Toll Bridge plaza. They also researched the Commission's Engineering Records Room for as-built documentation. A draft report summarizing their findings was prepared and submitted for review.

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES

Contract No. C-556A

On February 19, 2015, Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

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DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), will provide professional services to provide the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. The TOA request for proposal was sent to Berger on October 26, 2015 for them to prepare a scope of services and provide a cost estimate. The Berger proposal was received on November 18, 2015 and negotiations held on November 24, 2015. Berger is revising their proposal based upon the negotiations, and will re-submit.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

The agreement will remain open as there are two options included to update the traffic and revenue forecasts as needed by the Commission.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS

Contract No. C-684A

As the Commission's new General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll Bridges, and Interim Inspections of the Toll-Supported Bridges in 2015.

The inspection of the toll bridges and interim inspection of all load-posted toll-supported bridges are complete. CWA has updated the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

Facilities inspections were held in District 2 on June 24, District 1 on July 21, and District 3 on July 23. Retroreflectivity sign testing was performed in District 1 on July 21, District 2 on July 15, and District 3 on July 16. The draft Maintenance Report was submitted on September 4 and reviewed with Maintenance and Operations on September 28 and October 5. The draft Annual Inspection Report was submitted on September 25 and is under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

**Operation Report Index
For
Department of Security, Safety & Training
Month of November**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of November 2015 Status Reports	1-18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

SECURITY, SAFETY, AND TRAINING REPORT Month of November 2015

- November 2nd Facilitated the Toll corporal Examinations at the New Hope facility for promotions.
- November 5th attended the monthly DRJTBC staff meeting at the New Hope facility.
- November 5th attended the monthly Operations Meeting at the New Hope facility.
- November 6th Performance evaluation conducted by the DED Mr. Hill at the New Hope facility.
- November 9th attended and facilitated interviews for the position of Toll Corporal at the New Hope facility.
- November 19th Facilitated the Workplace Safety Monthly meeting at the Portland Columbia facility.
- November 20th Bridge Monitor training at the New Hope facility.
- November 30th attended meeting at the New Hope facility in discussion of DRJTBC threat protocol procedures.
- During the month of November 2015; State Police coverage was requested for (4) construction projects. These were scheduled and supplied. (0) Details was cancelled due to weather forecast. Met with the New Jersey State Police liaison for completion of the Risk Assessment on the bridges of the Delaware River Joint Toll Bridge Commission. Complete documents to be copied and distributed to the DED of Operations, the Chief Engineer and Director of Security Safety and Training for review and input.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	1	1	0	1	0	2	0
Delaware Water Gap 41	0	0	0	0	0	0	0	1
Portland Pedestrian 42	0	0	0	0	0	0	6	2
Portland – Columbia 43	0	0	0	1	0	1	4	0
Riverton – Belvidere 44	0	0	0	0	6	0	23	2
Rt 22 EP 45	0	1	2	5	15	0	0	3
Northampton St 46	0	1	0	0	3	0	0	1
I-78 47	0	6	0	2	0	6	5	4
Riegelsville 48	0	0	0	0	2	0	12	2
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	1	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	4	0	0	0
New Hope Lambertville Toll 53	0	1	0	0	4	0	1	1
New Hope Lambertville 54	0	0	0	0	9	0	0	1
Washington Crossing 55	0	0	1	0	0	0	2	1
Scudder Falls 56	0	1	0	1	0	0	0	0
Calhoun St 57	0	0	1	0	2	0	0	3
Lower Trenton 58	0	0	1	1	0	0	0	1
Morrisville Trenton 59	0	0	1	0	1	0	0	4

10/01/15

Overweight Vehicle Crossings or Turnarounds on All Posted Toll Supported Bridges

Date	Time	Day of week	Company Name , Phone, Address	Weight Lbs	Number of Axles	PA to NJ	NJ to PA	Turnaround Y or N	Summons#/ Incident #	Summons Issued	# of BM's on duty	USDOT#	Bridge Code	Monitor
10/29/15	8:46am	Th	Leary Air	14,500	2	X		Y		No	2		NHST	Zaro
10/29/15	10:56am	Th	Coray Trans.	80,000	5	X		Y		No	2		NHST	Zaro
10/29/15	10:45am	Th	Ryder	14,000	2		X	Y		No	2		NHST	Mugavero
10/29/15	11:11am	Th	Gilbert Co.	20,000	2		X	Y		No	2		NHST	Mugavero
10/29/15	11:15am	Th	CVC	29,000	2		X	Y		No	2		NHST	Mugavero
10/28/15	8:43am	We	Carz Corp (1)	80,000	5	x		Y		No	2		Nhst	Zaro
10/28/15	8:44am	We	Carz Corp (2)	80,000	5	x		Y		No	2		Nhst	Zaro
10/28/15	3:11pm	We	CRST	80,000	5		X	Y		No	1		RB	Carey
10/28/15	3:40pm	We	Shore Point Distributing	60,000	3		X	Y		No	1		RB	Carey
10/28/15	11:10pm	We	Moterhome	15,000	2		X	Y		No	2		RV	Savelli
10/28/15	12:11pm	We	IBRA Corp	80,000	5	X		Y		No	2		NHST	Zaro
10/28/15	1:07pm	We	Door 2 Door	16,500	2	X		Y		No	2		NHST	Zaro
10/28/15	8:02am	We	Fifth wheel trailer	14,000	3		X	Y		No	2		NHST	Mugavero
10/28/15	10:33am	We	Small dump truck	7,000	2		X	Y		No	2		NHST	Mugavero
10/28/15	11:50am	We	Ryder	14,000	2		X	Y		No	2		NHST	Mugavero
10/28/15	12:14pm	We	CRST	15,000	3		X	Y		No	2		NHST	Mugavero
10/28/15	7:33pm	We	Qurlug Corp.	80,000	5		X	Y		No	2		NHST	Snyder
10/28/15	8:01am	We	CRST	80,000	5		X	Y		No	2		NHST	Mugavero
10/27/15	9:00am	Tu	EZ	14,000	2	X		Y		No	1		RV	Adams
10/27/15	9:57am	Tu	Golden Gate Freight	80,000	5	X		Y		No	2		Nhst	Zaro
10/27/15	12:45pm	Tu	R & L Carriers	80,000	5	X		Y		No	2		NHST	Zaro
10/27/15	1:36pm	Tu	Y & H Trucking	80,000	5	X		Y		No	2		NHST	Zaro
10/27/15	1:46pm	Tu	M T B	80,000	5	X		Y		No	2		NHST	Zaro
10/27/15	2:08pm	Tu	F & D Enterprise	32,000	2	X		Y		No	2		NHST	Zaro

10/27/15	4:28am	Tu	Jame & Jordan Trucking	80,000	5	X	Y	No	2	Nhst	Stone
10/27/15	4:15am	Tu	Central Supply	80,000	5	X	Y	No	1	RB	MCQuade
10/27/15	8:10pm	Tu	My Way Express	80,000	5	X	Y	No	2	NHST	Spaziani
10/27/15	10:09pm	Tu	Bateman Brothers Lumber	80,000	5	X	Y	No	2	NHST	Spaziani
10/27/15	12:00pm	Tu	Kaptan LLC	26,000	2	X	Y	No	2	NHST	Spaziani
10/27/15	1:09pm	Tu	Xpress	80,000	5	X	Y	No	2	NHST	Spaziani
10/27/15	2:43pm	Tu	Northeast	80,000	5	X	Y	No	2	NHST	Spaziani
10/27/15	7:47pm	Tu	U-Haul	20,000	2	X	Y	No	2	NHST	Johnson
10/27/15	7:55pm	Tu	Flatbed	12,500	2	X	Y	No	2	NHST	Johnson
10/26/15	5:50am	Mo	Ruby Logistics	80,000	5	X	Y	No	1	RB	McQuade
10/26/15	3:32pm	Mo	Yellow Box Truck	15,000	2	X	Y	No	2	RV	Oswald
10/26/15	3:50pm	Mo	Over the Road Express	80,000	5	X	Y	No	2	RV	Oswald
10/26/15	1:35pm	Mo	Horse trailer	10,000	4	X	Y	No	1	RV	Adams
10/26/15	10:48am	Mo	New Jersey Hardwood	80,000	5	X	Y	No	1	Nhst	Zaro
10/26/15	4:08pm	Mo	Lanta	19,500	2	X	Y	No	2	Nhst	Stone
10/26/15	2:00pm	Mo	Averitt Express	80,000	5	X	Y	No	2	NHL	Durborow
10/26/15	10:10am	Mo	Box-Truck w Trailer	19,500	3	X	Y	No	2	NHL	Culbertson
10/26/15	1:49pm	Mo	King's Transport	16,500	4	X	Y	No	2	NHL	Culbertson
10/26/15	9:38am	Mo	Derr	25,000	2	X	Y	No	1	RB	McDonald
10/26/15	8:10am	Mo	Fleet Master	80,000	5	X	Y	No	2	RV	Ringhoff
10/26/15	10:57am	Mo	Fed Ex	10,000	2	X	Y	No	2	RV	Ringhoff
10/26/15	11:50am	Mo	Gray Van	8,500	2	X	Y	No	2	RV	Ringhoff
10/26/15	8:22am	Mo	Easto School District	26,500	2	X	Y	No	2	NHST	Spaziani
10/26/15	8:46am	Mo	Tipton Trucking Co.	80,000	5	X	Y	No	2	NHST	Spaziani
10/26/15	11:15am	Mo	Fifth wheel trailer	12,000	4	X	Y	No	2	NHST	Spaziani
10/26/15	6:50pm	Mo	White box truck	25,500	2	X	Y	No	2	NHST	Johnson
10/25/15	12:15am	Su	U-Haul	12,000	2	X	Y	No	2	NHST	Harron
10/25/15	5:20am	Su	I B R Trans	80,000	5	X	Y	No	2	NHST	Harron
10/25/15	12:33pm	Su	Motorhome	18,500	2	X	Y	No	2	NHST	Mugavero
10/25/15	6:12pm	Su	U-Haul	14,000	2	X	Y	No	2	NHST	Snyder
10/25/15	7:55pm	Su	U-Haul	14,000	2	X	Y	No	2	NHST	Snyder
10/25/15	10:08pm	Su	Schiler's Towing	25,000	2	X	Y	No	2	NHST	Snyder
10/25/15	1:23pm	Su	Dual Wheel Dump	12,000	2	X	Y	No	2	RV	Ringhoff
10/25/15	5:00pm	Su	U- Haul	14,500	2	X	N	Yes	2	CS	Macey
								6914			

10/17/15	11:55am	Sa	Small Dump truck	12,000	2	X	Y	No	2	NHST	Spaziani
10/17/15	9:39am	Sa	Mill Direct Carpet	16,000	2	X	Y	No	2	NHST	Zaro
10/17/15	3:03am	Sa	Penske	26000	2	X	Y	No	1	RB	Savelli
10/17/15	1:50pm	Sa	Ten Point	30,000	2	X	Y	No	2	NHST	Spaziani
10/17/15	1:52pm	Sa	Greenwich Ambulance	15,000	2	X	Y	No	2	NHST	Spaziani
10/17/15	8:49pm	Sa	J & J Limo Bus	12,000	2	X	Y	No	2	NHST	Johnson
10/17/15	3:15pm	Sa	Truck w/Horse Trailer	12,000	4	X	Y	No	2	RV	Carey
10/17/15	9:31am	Sa	Tour- Bus	N/A	2	X	Y	No	2	CS	Williams
10/16/15	12:30pm	Fr	Two Brothers	16,000	2	X	Y	No	2	RV	Ringhoff
10/16/15	3:35pm	Fr	Resnick Distributors	65,000	4	X	Y	No	1	RV	Oswald
10/16/15	9:45am	Fr	US Express	80,000	5	X	Y	No	2	NHST	Spaziani
10/16/15	12:30pm	Fr	Small Dump truck	10,000	2	X	Y	No	2	NHST	Spaziani
10/16/15	1:07pm	Fr	Bonner Trans.	80,000	5	X	Y	No	2	NHST	Spaziani
10/16/15	9:28pm	Fr	CRST	80,000	5	X	Y	No	2	NHST	Johnson
10/16/15	7:05am	Fr	Atlantic	26,000	2	X	Y	No	2	NHST	Adams
10/16/15	8:19am	Fr	Western Express	80,000	5	X	Y	No	2	NHST	Adams
10/16/15	9:35am	Fr	Bour Assa	80,000	5	X	Y	No	2	NHST	Adams
10/16/15	11:05am	Fr	Landscaper	20,000	2	X	Y	No	2	NHST	Adams
10/16/15	3:16pm	Fr	EVB Towing	16,000	2	X	Y	No	2	NHST	Carey
10/16/15	10:37am	Fr	Atlantic Coast Energy	40000	2	X	Y	No	1	RB	McDonald
10/16/15	12:43pm	Fr	Streamline	80000	5	X	Y	No	1	RB	McDonald
10/16/15	8:53am	Fr	Box- Truck	N/A	2	X	Y	No	2	CS	Williams
10/16/15	8:53am	Fr	Box- Truck	N/A	2	X	Y	No	2	CS	Williams
10/16/15	3:40pm	Fr	Truck w/ Trailer	N/A	3	X	Y	No	1	WC	Kelly
10/15/15	3:07am	Th	CRST	80,000	5	X	Y	No	2	NHL	Roy
10/15/15	12:35pm	Th	U-Haul	14,500	2	X	Y	No	2	NHL	Culbertson
10/15/15	10:18am	Th	Box-Truck	25,500	2	X	Y	No	2	NHL	Leary
10/15/15	10:52am	Th	Freehold Twp. Bus	12,500	2	X	Y	No	2	NHL	Leary
10/15/15	1:42pm	Th	Ryder	25,600	2	X	Y	No	2	NHL	Leary
10/15/15	3:50pm	Th	Flat-Bed Truck	13,000	2	X	Y	No	2	NHL	Abate
10/15/15	7:18am	Th	PDT	50,000	5	X	Y	No	2	NHST	Mugavero
10/15/15	12:02pm	Th	Pro Logistics	80,000	5	X	Y	No	2	NHST	Mugavero
10/15/15	3:00pm	Th	Sentinil Mgt.	12,000	2	X	Y	No	2	NHST	Mugavero
10/15/15	9:13am	Th	On Time Frieght	20,000	2	X	Y	No	2	NHST	McDonald

10/15/15	1:28pm	Th	Caciendo		20,000	2	X	Y	No	2	NHST	McDonald
10/15/15	2:16pm	Th	Motorhome		17,000	2	X	Y	No	2	RV	Spaziani
10/15/15	3:45pm	Th	Green Cab		40,000	2		X	No	1	UF	Oswald
10/15/15	8:50am	Th	Bucks Lumber		N/A	2	X	Y	No	2	CS	Ashton
10/15/15	10:30pm	Th	Davis Speedy Service		8,500	2		N	6887	2	CS	Marchetti
10/15/15	5:20pm	Th	Celebrity Pool LLC		11,000	2	X	N	6888	1	WC	Leone
10/14/15	N/A	We	NSA Transfer		17,995	2	X	Y	No	2	NHL	Culbertson
10/14/15	10:58am	We	Jewish Community Center		12,500	2	X	Y	No	2	NHL	Leary
10/14/15	10:58am	We	Jewish Community Center		12,500	2	X	Y	No	2	NHL	Leary
10/14/15	7:50am	We	MS Equipment		15,000	2	X	Y	No	1	RV	McBride
10/14/15	11:15am	We	Best		80,000	5	X	Y	No	2	NHST	Mugavero
10/14/15	12:57pm	We	CRST		80,000	5	X	Y	No	2	NHST	Mugavero
10/14/15	1:42pm	We	P & S Trans		80,000	5	X	Y	No	2	NHST	Mugavero
10/14/15	3:25pm	We	Fifth Wheel Trailer		12,000	2	X	Y	No	2	NHST	Snyder
10/14/15	4:30pm	We	U-Haul		14,000	2	X	Y	No	2	NHST	Snyder
10/14/15	9:41am	We	Acton Party Rentals		2,000	2	X	Y	No	2	NHST	McDonald
10/14/15	3:10pm	We	NB Logistics		80,000	5	X	Y	No	2	NHST	Hooper
10/14/15	5:30pm	We	Danhlia International		80,000	5	X	Y	No	2	NHST	Hooper
10/14/15	11:19am	We	Bones		80,000	5	X	Y	No	1	RB	Ringhoff
10/14/15	3:35pm	We	Mitco Shipping		35,000	2	X	Y	No	2	RV	Johnson
10/14/15	8:45am	We	Dump-Truck		N/A	2		Y	No	2	CS	Cook
10/14/15	6:38pm	We	Kayco Grey Hawk		Wide	2	X	Y	No	1	UF	Oswald
10/13/15	7:03am	Tu	Griffon		80,000	5	X	Y	No	2	RV	McBride
10/13/15	7:55am	Tu	Insulation Material Corp		30,000	2	X	Y	No	1	RB	Hoagland
10/13/15	9:15am	Tu	JWC		26,000	2	X	Y	No	1	RB	Hoagland
10/13/15	10:38am	Tu	PA Poultry		N/A	2	X	Y	No	2	NHL	Williams
10/13/15	4:00pm	Tu	Miller Truck Leasing		26,000	2	X	Y	No	2	NHL	Lozano
10/13/15	7:20pm	Tu	Pick-Up w/ Trailer		20,000	5	X	Y	No	2	NHL	Lozano
10/13/15	8:39pm	Tu	Tractor-Trailer		80,000	5	X	Y	No	2	NHL	Abate
10/13/15	9:25am	Tu	Budget		11,000	2	X	Y	No	2	RV	McBride
10/13/15	1:35pm	Tu	Donation Goods		15,000	2	X	Y	No	2	RV	McBride
10/13/15	2:40pm	Tu	Motorhome		12,000	2	X	Y	No	2	RV	McBride
10/13/15	8:20pm	Tu	Lowes		24,000	2	X	Y	No	2	RV	Ostrander
10/13/15	10:02pm	Tu	Pete Cradtree		65,000	5	X	Y	No	2	RV	Ostrander

10/13/15	11:31am	Tu	Kelly Equipment	18,000	2	X	Y	No	2	NHST	Mugavero
10/13/15	12:32pm	Tu	Cronos	30,000	2	X	Y	No	2	NHST	Mugavero
10/13/15	1:22pm	Tu	Apogee	18,500	2	X	Y	No	2	NHST	Mugavero
10/13/15	11:20pm	Tu	White Box Truck	12,000	2	X	Y	No	1	NHST	Harron
10/13/15	9:16am	Tu	Red Mountain Trans.	80,000	5	X	Y	No	2	NHST	Zaro
10/13/15	2:39pm	Tu	Anthony Builders	16,000	2	X	Y	No	2	NHST	Zaro
10/13/15	10:50am	Tu	NEHDS	30,000	2	X	Y	No	1	RB	Hoagland
10/13/15	12:45pm	Tu	Sleepy's	35,000	2	X	Y	No	1	RB	Hoagland
10/13/15	3:35pm	Tu	Bergey's	26,000	2	X	Y	No	2	RV	Carey
10/13/15	3:22pm	Tu	Home Systems	N/A	2	X	Y	No	2	CS	Cicero
10/13/15	11:15am	Tu	Box-Truck	N/A	2	X	Y	No	1	CS	Ashton
10/13/15	12:30pm	Tu	Kazimar	N/A	2	X	Y	No	1	CS	Ashton
10/12/15	5:54pm	Mo	West Transport	80,000	5	X	Y	No	1	RV	Ostrander
10/12/15	2:00pm	Mo	Atlantic City Tours	45,000	3	X	Y	No	1	RB	Hoagland
10/12/15	3:15am	Mo	Mid-Valley Towing	19,500	2	X	Y	No	2	NHL	Bigley
10/12/15	7:51am	Mo	Penske Rental	26,000	2	X	Y	No	2	NHL	Leary
10/12/15	1:25pm	Mo	Yellow Movers	14,500	2	X	Y	No	2	NHL	Leary
10/12/15	9:59am	Mo	Premier	80,000	5	X	Y	No	2	NHST	Mugavero
10/12/15	6:10pm	Mo	White Box Truck	14,000	2	X	Y	No	2	NHST	Snyder
10/12/15	7:03pm	Mo	Tritex Freight	80,000	5	X	Y	No	2	NHST	Snyder
10/12/15	7:29am	Mo	Wanders	25,995	2	X	Y	No	2	NHST	Zaro
10/12/15	12:32pm	Mo	U-Haul	14,500	2	X	Y	No	2	NHST	Zaro
10/12/15	5:10pm	Mo	Elite Towing	26,000	2	X	Y	No	2	NHST	Stone
10/12/15	8:23am	Mo	Tri State Stucco	N/A	2	X	Y	No	2	CS	Williams
10/12/15	8:23am	Mo	Tri State Stucco	N/A	2	X	Y	No	2	CS	Williams
10/11/15	5:35am	Su	DrapeKing	25,000	2	X	Y	No	1	RV	Stefano
10/11/15	3:30pm	Su	Enterprise	26,000	2	X	Y	No	1	RB	Wyant
10/11/15	1:19pm	Su	Grounding Inc.	14,000	2	X	Y	No	2	NHST	Mugavero
10/11/15	2:05pm	Su	U-Haul	14,000	2	X	Y	No	2	NHST	Mugavero
10/11/15	8:43pm	Su	Empire Delivery	26,000	2	X	Y	No	2	NHST	Snyder
10/11/15	9:07am	Su	Motorhome	12,000	2	X	Y	No	2	NHST	Zaro
10/11/15	10:55am	Su	White Box Truck	15,000	2	X	Y	No	2	NHST	McDonald
10/11/15	1:25pm	Su	N G G	15,000	2	X	Y	No	2	NHST	McDonald
10/11/15	7:00am	Su	White Box Truck	25,500	2	X	Y	No	2	RV	Savelli

10/8/15	10:20am	Th	Box- Truck	N/A	2	X	Y	No	2	CS	Williams
10/8/15	1:51pm	Su	Box- Truck	N/A	2	X	Y	No	2	CS	Cook
10/8/15	2:15pm	Su	Dump-Truck	N/A	2	X	Y	No	2	CS	Cook
10/7/15	11:54am	We	J B Hunt	80,000	5	X	Y	No	2	RV	McBride
10/7/15	12:10pm	We	Schwan's	26,000	2	X	Y	No	1	RB	Hoagland
10/7/15	12:15pm	We	Shore Oint	26,000	4	X	Y	No	1	RB	Hoagland
10/7/15	3:35pm	We	Penske	32,000	2	X	Y	No	1	RB	Wyant
10/7/15	5:18am	We	Andreas Express	33,000	2	X	Y	No	2	NHST	Faust
10/7/15	6:52am	We	Camz Comp	60,000	4	X	Y	No	2	NHST	Faust
10/7/15	12:55pm	We	Marshall Ind	18,000	2	X	Y	No	2	NHST	McDonald
10/7/15	12:15pm	We	Flatbed	36,000	3	X	Y	No	2	NHST	Hooper
10/7/15	12:15pm	We	Wawa	80,000	5	X	Y	No	2	NHST	Hooper
10/7/15	11:05am	We	White Box Truck	12,000	2	X	Y	No	2	NHST	Ringhoff
10/7/15	6:52am	We	Dedicated Freight	80,000	5	X	Y	No	2	NHST	Ringhoff
10/7/15	6:52am	We	Deegan Brothers	16,000	2	X	Y	No	2	NHST	Ringhoff
10/7/15	3:02pm	We	Landstar	80,000	5	X	Y	No	2	NHST	Snyder
10/7/15	5:44pm	We	U-Haul	14,000	2	X	Y	No	2	NHST	Snyder
10/7/15	7:44pm	We	White Box Truck	14,000	2	X	Y	No	2	NHST	Snyder
10/7/15	10:42am	We	F C Trucking	14,500	2	X	Y	No	2	RV	Spaziani
10/07/15	5:46pm	We	ASAP Express	80,000	5	X	Y	No	1	UF	Oswald
10/6/15	8:33am	Tu	Gream Trucking	80,000	5	X	Y	No	2	NHL	Leary
10/6/15	4:15pm	Tu	W W Trans	80,000	5	X	Y	No	2	NHST	Hooper
10/6/15	7:35am	Tu	F & A	80,000	5	X	Y	No	2	NHST	Mugavero
10/6/15	8:39am	Tu	School Bus	14,000	2	X	Y	No	2	NHST	Mugavero
10/6/15	10:08am	Tu	Outwater	12,000	2	X	Y	No	2	NHST	Mugavero
10/6/15	11:10am	Tu	4 J's	18,000	2	X	Y	No	2	NHST	Mugavero
10/6/15	1:30pm	Tu	Flatbed	16,000	2	X	Y	No	2	NHST	Mugavero
10/6/15	4:15pm	Tu	U-Haul	14,000	2	X	Y	No	2	NHST	Mugavero
10/6/15	4:15pm	Tu	Hackettstown Oil	54,600	3	X	N	No	2	NHST	Oswald
10/6/15	3:24pm	Tu	RSD Trans.	80,000	5	X	Y	No	2	RV	Johnson
10/06/15	9:55am	Tu	Yellow cab	80,000	5	X	Y	No	1	UF	Ringhoff
10/5/15	4:40am	Mo	Ruvino Transport	26,000	2	X	Y	No	2	NHL	Stanton
10/5/15	5:17pm	Mo	RV	N/A	2	X	Y	No	2	NHL	Cicero
10/5/15	9:50am	Mo	Fith wheel	25,000	4	X	Y	No	1	RV	McBride

10/5/15	2:03pm	Mo	Mr. Kirby	80,000	4	X	Y	No	1	RV	McBride
10/5/15	4:10pm	Mo	Penske	26,000	2	X	Y	No	1	RB	Wyant
10/5/15	7:52am	Mo	Sam Trans	80,000	5	X	Y	No	2	NHST	Zaro
10/5/15	1:02pm	Mo	Jordan's Plumbing	14,500	2	X	Y	No	2	NHST	Zaro
10/5/15	1:29pm	Mo	Transport System	80,000	5	X	Y	No	2	NHST	Zaro
10/5/15	2:44pm	Mo	American Motor Trans	80,000	5	X	Y	No	2	NHST	Zaro
10/5/15	4:51pm	Mo	Motorhome	16,000	2	X	Y	No	2	NHST	Stone
10/5/15	6:43am	Mo	SBB Trucking	14,000	2	X	Y	No	2	NHST	Harron
10/5/15	9:52am	Mo	Motorhome	14,000	2	X	Y	No	2	NHST	Mugavero
10/5/15	7:52am	Mo	ER Trans	80,000	5	X	Y	No	2	NHST	Mugavero
10/5/15	12:32pm	Mo	Ass. Fastners	14,000	2	X	Y	No	2	NHST	Mugavero
10/5/15	4:51pm	Mo	Utility Truck	19,000	2	X	Y	No	2	NHST	Mugavero
10/5/15	4:51pm	Mo	Penske	12,300	2	X	Y	No	2	NHST	Snyder
10/5/15	4:51pm	Mo	Penske	26,000	2	X	Y	No	2	NHST	Snyder
10/5/15	4:51pm	Mo	Candence	80,000	5	X	Y	No	2	NHST	Snyder
10/4/15	5:50pm	Su	A & L Services	33,000	2	X	Y	No	2	NHST	Zaro
10/4/15	12:53pm	Su	U-Haul	26,000	2	X	Y	No	2	NHST	Zaro
10/4/15	5:39am	Su	No Name TT	80,000	5	X	Y	No	2	NHST	Savelli
10/4/15	3:37pm	Su	Stretch Limo	9,500	2	X	Y	No	2	NHST	Snyder
10/4/15	3:50pm	Su	Hillside Service	25,000	2	X	Y	No	2	NHST	Snyder
10/4/15	6:43pm	Su	Budget	14,000	2	X	Y	No	2	NHST	Snyder
10/3/15	9:25am	Sa	Box-Truck	N/A	2	X	Y	No	2	NHL	Ashton
10/3/15	1:10pm	Sa	Tractor- Trailer	N/A	5	X	Y	No	2	NHL	Ashton
10/3/15	1:10pm	Sa	F V R	25,500	2	X	Y	No	2	NHST	Zaro
10/3/15	3:32pm	Sa	U-Haul	14,000	2	X	Y	No	2	NHST	Snyder
10/3/15	8:30am	Sa	My Magic Bus	9,500	2	X	Y	No	2	NHST	Snyder
10/2/15	11:55am	Fr	Jack and Jill Ice Cream	32,000	2	X	Y	No	2	NHL	Durborow
10/2/15	10:25am	Fr	DJS Flatbed	80,000	5	X	Y	No	1	RB	Hoagland
10/2/15	1:15pm	Fr	NAS Towing	26,000	2	X	Y	No	1	RB	Hoagland
10/2/15	2:20pm	Fr	NEHDS Logistics	50,000	2	X	Y	No	1	RB	Hoagland
10/2/15	3:30pm	Fr	Waste Management	34,000	3	X	Y	No	1	RB	Carey
10/2/15	10:24am	Fr	Motorhome	14,000	2	X	Y	No	2	NHST	Zaro
10/2/15	11:41am	Fr	Chulito	32,000	2	X	Y	No	2	NHST	Zaro
10/2/15	11:41am	Fr	School Bus	16,000	2	X	Y	No	2	NHST	Zaro

10/2/15	1:25pm	Fr	Potty Queen	33,000	3	X	Y	No	2	NHST	Zaro
10/2/15	2:15pm	Fr	Lowe's	32,000	2	X	Y	No	2	NHST	Zaro
10/2/15	4:33pm	Fr	Motorhome	26,000	2	X	Y	No	2	NHST	Stone
10/2/15	12:25pm	Fr	Mankin Transport	80,000	5		X	No	2	NHST	Savelli
10/2/15	3:40pm	Fr	U-Haul	14,500	2		X	No	2	NHST	Snyder
10/2/15	3:51pm	Fr	Infinti	80,000	5		X	No	2	NHST	Snyder
10/2/15	5:28pm	Fr	Taylor & Taylor	26,000	2		X	No	2	NHST	Snyder
10/2/15	9:24pm	Fr	RTI	80,000	5		X	No	2	NHST	Snyder
10/2/15	10:05am	Fr	Merchants Metals	28,500	3	X	Y	No	2	NHL	Leary
10/2/15	4:55pm	Fr	U-Haul	20,000	3	X	Y	No	2	NHL	Abate
10/2/15	7:15am	Fr	No Name Dump	12,000	2	X	Y	No	2	RV	Adams
10/2/15	1:30pm	Fr	Dump-Truck	N/A	2		X	No	2	CS	Williams
10/1/15	2:05pm	Th	PJP	29,000	2		X	No	2	NHL	Durborow
10/1/15	2:30pm	Th	Truck w/ camper	18,000	4		X	No	2	NHL	Durborow
10/1/15	7:56pm	Th	RV	19,000	2		X	No	2	NHL	Lozano
10/1/15	10:55pm	Th	RV	23,000	2		X	No	2	NHL	Lozano
10/1/15	11:57am	Th	Buckmans	25,000	2		X	No	1	RB	McDonald
10/1/15	12:46am	Th	No Name TT	30,000	4		X	No	1	RB	McDonald
10/1/15	1:59pm	Th	White Box Truck	25,000	3	X	Y	No	1	RB	McDonald
10/1/15	5:00pm	Th	Ryder	36,000	2		X	No	1	RB	Hooper
10/1/15	11:24am	Th	R & L Carriers	80,000	5	X	Y	No	2	NHST	Zaro
10/1/15	1:12pm	Th	Motorhome	14,000	2	X	Y	No	2	NHST	Zaro
10/1/15	2:50pm	Th	White Box Truck	14,500	2	X	Y	No	2	NHST	Zaro
10/1/15	3:30pm	Th	J P Express	80,000	5	X	Y	No	2	NHST	Stone
10/1/15	6:00am	Th	GFS	15,000	4		X	No	2	NHST	McFadden
10/1/15	11:05am	Th	B H Paving	80,000	5		X	No	2	NHST	McFadden
10/1/15	11:37am	Th	NE HOR	40,000	4		X	No	2	NHST	Adams
10/1/15	1:17am	Th	U-Haul	26,000	2		X	No	2	NHST	Adams
10/1/15	1:30pm	Th	U-Haul	15,000	2		X	No	2	NHST	Adams
10/1/15	5:10pm	Th	White Box Truck	20,000	2		X	No	2	NHST	Johnson
10/1/15	5:21pm	Th	U-Haul	14,500	2		X	No	2	NHST	Johnson
10/1/15	8:40pm	Th	U-Haul	14,500	2		X	No	2	NHST	Johnson
10/1/15	9:48pm	Th	U-Haul	14,500	2		X	No	2	NHST	Johnson
10/1/15	12:15pm	Th	Large Truck	N/A	2		X	No	2	CS	Williams

9/29/15	3:45pm	Tu	Sunbelt Rentals	80,000	5	X	Y	No	2	NHST	Hooper
9/29/15	11:55am	Tu	Mawson & Mawson	80,000	5		X	No	1	RB	Hoagland
9/29/15	2:40pm	Tu	McGill Trucking	80,000	5		X	No	1	RB	Hoagland
9/29/15	9:27am	Tu	J & E Trucking	80,000	5		X	No	1	UF	Ringhoff
9/28/15	8:12am	Mo	Nestle Water	14,500	2		X	No	2	NHL	Lozano
9/28/15	4:00pm	Mo	Box-Truck	25,500	2		X	No	2	NHL	Hewitt
9/28/15	6:53pm	Mo	High Noon Transport	80,000	5		X	No	2	NHL	Hewitt
9/28/15	2:03pm	Mo	Empire Auto Parts	11,500	2	X		No	2	NHL	Leary
9/28/15	10:45am	Mo	Dump-Truck	N/A	2	X		No	1	CS	Cook
9/28/15	8:27am	Mo	Thor	80,000	5		X	No	2	NHST	Mugavero
9/28/15	9:45am	Mo	Pro Tedy	25,000	2		X	No	2	NHST	Mugavero
9/28/15	9:24am	Mo	Lentini	25,000	2		X	No	2	RV	McBride
9/28/15	1:03pm	Mo	ABE Trans	80,000	5		X	No	2	NHST	Mugavero
9/28/15	1:35pm	Mo	Stake Body	20,000	2		X	No	2	NHST	Mugavero
9/28/15	2:04pm	Mo	Way Delivery	20,000	2		X	No	2	NHST	Mugavero
9/28/15	2:49pm	Mo	Motorhome	25,000	2		X	No	2	NHST	Mugavero
9/28/15	3:08pm	Mo	No Name rollback	25,000	2		X	No	2	NHST	Snyder
9/28/15	6:31pm	Mo	U-Haul	14,000	2		X	No	2	NHST	Snyder
9/28/15	6:40pm	Mo	Budget	14,000	2		X	No	2	NHST	Snyder
9/28/15	10:27am	Mo	Celadon	80,000	5	X		No	2	NHST	McDonald
9/28/15	11:20am	Mo	Flatbed	25,000	3	X		No	2	NHST	McDonald
9/28/15	4:30pm	Mo	NPA Logistics	80,000	5	X		No	2	NHST	Hooper
9/27/15	11:15am	Su	Western Express	14,000	3		X	No	2	NHST	Mugavero
9/27/15	3:24pm	Su	U-Haul	14,000	2		X	No	2	NHST	Snyder
9/27/15	9:40am	Su	Flatbed	18,500	4		X	No	2	RV	McBride
9/27/15	4:05pm	Su	Motorhome	15,000	2		X	No	1	RV	Ostrander
9/27/15	1:27pm	Su	U-Haul	14,000	2	X		No	2	NHST	Zaro
9/27/15	4:10pm	Su	White Box truck	12,000	2	X		No	2	NHST	McDonald
9/26/15	4:06pm	Sa	Central Valley Logistics	80,000	5		X	No	2	NHL	Lozano
9/26/15	11:30am	Sa	Truck and Trailer	N/A	4	X		No	2	CS	Ashton
9/26/15	3:12pm	Sa	Box-Truck	N/A	2	X		No	2	CS	Cicero
9/26/15	12:00am	Sa	Jeremiah Trucking	80,000	5		X	No	2	NHST	Harron
9/26/15	4:01pm	Sa	5th Wheel Trailer	12,000	4		X	No	2	NHST	Snyder
9/26/15	6:35pm	Sa	U-Haul	14,000	2		X	No	2	NHST	Snyder

9/26/15	9:32pm	Sa	U-Haul	20,000	2	X	Y	No	2	NHST	Snyder
9/26/15	11:35pm	Sa	No Name TT	12,000	3	X	Y	No	2	NHST	Harron

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of November 2015	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of November 2015, ESS personnel continued working with Motorola and the New Jersey State Police to upgrade the Commission's radio system to 700 MHz/P25 and utilize the GPS feature in the new radios installed in District III.
- ESS personnel arranged for various radio installations and repairs during the month of November 2015 and are working with Purchasing to determine the location of the radios for the new Mack trucks.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of November 2015, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues and install a new sub-master system for the new area at Trenton-Morrisville that will be assigned to Human Resources.
- In November 2015, ESS personnel created ID badges for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of November 2015, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

- New door identification numbers were added to the Trenton-Morrisville floor plan.

ESS

- During the month of November 2015, Schneider Electric started the installation of the new ESS Primary Control Center at the New Jersey State Police Regional Operations Intelligence Center (ROIC).
- During the month of November 2015, ESS personnel, along with Engineering continued to meet with Sentinel Consultants regarding the I-78 wireless renovation project.
- During the month of November 2015, ESS personnel worked with Engineering to design the new I-78 maintenance facility.
- During the month of November 2015, ESS personnel met with Engineering reference the new Scudder Falls facility.
- During the month of November 2015, ESS personnel worked with Schneider Electric on various pending and current construction projects such as the cameras on the Portland-Columbia Pedestrian Bridge, the replacement of cameras DWG 09 and 13 at the Delaware Water Gap Toll Bridge, the repair of TM13 and upgrade of the wireless camera system at Trenton-Morrisville, a new video storage system and a global clock server for the ESS system to ensure accurate times.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2015

- During the month of November 2015, ESS personnel investigated and processed seventeen video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- On November 5, 2015, ESS personnel attended the DRJTBC Staff meeting, followed by the Operations Meeting and a meeting on toll collection.
- On November 18, 2015, ESS personnel attended the Committee Meeting.
- On November 19, 2015, ESS held a department meeting to discuss policy and procedures, along with various protocols.
- During the month of November 2015, in relation to the recent terrorist attacks around the world and the heightened alert in NYC, ESS personnel along with Security, Safety and Training developed "Alert Levels." The levels will ensure Commission personnel are briefed and on heightened alert during times of concern. The system was developed in such a manner that it can also be utilized to alert and prepare for other incidents such as snow storms, floods, hurricanes, etc.
- During the month of November 2015, ESS personnel were assigned to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of November 2015, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.
- During the month of November 2015, ESS personnel worked with Operations and the EZ Pass Department to help identify methods to detect theft that may be associated with toll collection.

200 REQUEST VIDEO

REPORT RUN DATE: 12/11/2015

Report Month: 11/1/2015- 11/30/2015

Request Number	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1001	11/2/15	DRJTBC	Cpl Capaldi	NHL	Motor Vehicle Accident	Kevin Clark
1002	11/2/15	DRJTBC	Jim Shelly	I78	Internal Investigation	Kevin Raike
1003	11/2/15	DRJTBC	M Hartgian	DWG	Motor Vehicle Accident	Kevin Clark
1004	11/3/15	DRJTBC	T. Cevasco	Calhoun St.	Motor Vehicle Accident	Thomas Cevasco
1005	11/5/15	Private Citizen	Michael Bronifzeski	Northampton	Motor Vehicle Accident	Matt Skrebel
1006	11/8/15	PSP	Cpl. Hartnett	TM	Police Investigation	Kevin Raike
1007	11/9/15	Sparta P.D.	Matt Corrigan	MM	Police Chase	Ken Terry
1008	11/12/15	Mercer County	Sergeant James Nizolek	Lower Trenton	Police Investigation	Matt Corrigan
1009	11/12/15	Morrisville PD	Lee Matthews	TM	Stolen Vehicle	Kevin Clark
1010	11/16/15	Yardley PD.	Bucks County Radio	Calhoun St.	Police Investigation	Matt Corrigan
1011	11/16/15	DRJTBC	William Wright	Northampton	Other	Thomas Cevasco
1012	11/17/15	PSP	Tpr. Christian	EP	Motor Vehicle Accident	Matt Corrigan
1013	11/17/15	Warren County Prosecutor's Office	James P. McCormick	Northampton	Overweight Crossing	Matt Hartigan
1015	11/23/15	Hopewell Twp. PD	Lt. Chris Kascik	NHL-TS	Burglary	Ken Terry
1016	11/25/15	DRJTBC	SS&T Zwicker	Riverton-Belvidere	Internal Investigation	Kevin Clark
1017	11/28/15	NJSP	NJSP Totowa	Northampton	Hit & Run MVA	Mark Leary Jr
1018	11/30/15	DRJTBC	M. Hartigan	Northampton	Other	Thomas Cevasco

Total for Month: 17

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

Months of November 2015

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.



**Monthly Motor Assistance Program Report
November 2015**

11/2015	1	TM	AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
			1		1									
		Dist Total	1		1									
	2	EP						1						
		178	4	4	6			1			1	10		5
		Dist Total	4	4	6			2			1	10		5
	3	DW/G	2	5	1	1						2		
		PC										1		1
		Dist Total	2	5	1	1						3		1
		Grand Total	7	9	8	1		2			1	13		6

District I

LeVar Talley, Superintendent
Michele Gara, Asst. Superintendent
Larry Dubin, Foreman of Maintenance, Trenton-Morrisville
Daniel Pascullo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	224	136	330	240	244	341	259.0	280	268	261	184		2,767
Bldg./Facilities Maintenance	768	720	986	910	764	936	759.0	661	900	815	627		8,846
Grounds Maintenance	224	136	362	476	502	556	614.0	611	364	352	216		4,413
Road Maintenance	232	152	362	242	291	310	271.0	280	268	261	184		2,853
Snow/ice Maintenance	527	272	579	234	236	294	259.0	280	268	261	216		3,426
Vehicle Maintenance	520	304	582	449	415	478	404.0	404	460	413	301		4,730
Miscellaneous	232	152	338	298	300	330	283.0	342	347	348	221		3,191
Total Man-hours	2,727	1,872	3,539	2,849	2,752	3,245	2,849.0	2,858	2,875	2,711	1,949	0.0	30,226

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	364	352	398	588	385	674	509.0	579	541	648	587		5,625
Bldg./Facilities Maintenance	764	854	773	727	556	662	688.0	692	834	698	600		7,828
Grounds Maintenance	356	284	446	540	610	726	903.0	749	702	796	552		6,664
Road Maintenance	300	344	530	426	419	366	335.0	359	381	292	288		4,040
Snow/ice Maintenance	737	524	566	304	255	310	319.0	289	317	292	256		4,169
Vehicle Maintenance	370	292	342	304	275	350	319.0	380	305	328	232		3,497
Miscellaneous	316	296	350	312	287	354	405.0	345	317	380	262		3,624
Total Man-hours	3,207	2,946	3,405	3,201	2,787	3,442	3,458.0	3,393	3,397	3,434	2,777	0.0	35,447

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	40	64	8	72	32	282	54.0	80	100	80	40		852
Bldg./Facilities Maintenance	336	452	565	579	208	514	489.0	498	502	518	443		5,104
Grounds Maintenance	64	32	233	526	490	302	273.0	314	300	291	156		2,981
Road Maintenance	48	80	151	48	356	203	229.0	100	183	68	258		1,724
Snow/ice Maintenance	502	272	287	16	0	0	0.0	0	8	0	0		1,085
Vehicle Maintenance	156	160	206	231	239	168	172.0	211	140	196	182		2,061
Miscellaneous	150	135	96	148	148	126	171.0	135	210	198	108		1,625
Total Man-hours	1,296	1,195	1,546	1,620	1,473	1,595	1,388.0	1,338	1,443	1,351	1,187	0.0	15,432

District II
James Shelly, Superintendent
Harry Brown, Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	161	166	200	152	178	215	519	433	232	352	209		2,817
Bldg./Facilities Maintenance	856	601	744	642	565	577	523	387	424	451	357		6,127
Grounds Maintenance	232	220	292	295	358	450	359	401	426	348	259		3,640
Road Maintenance	168	207	324	192	268	457	406	291	456	644	277		3,690
Snow/Ice Maintenance	556	609	433	112	100	141	144	121	148	136	69		2,569
Vehicle Maintenance	292	288	304	232	164	245	184	197	232	196	161		2,495
Miscellaneous	192	212	216	220	123	225	213	161	276	160	149		2,147
Total Man-hours	2,457	2,303	2,513	1,845	1,756	2,310	2,348	1,991	2,194	2,287	1,481	0	23,485

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	0	0	347	286	143	88	110	381	271	52		1,710
Bldg./Facilities Maintenance	784	775	1023	724	599	860	808	853	664	769	779		8,638
Grounds Maintenance	126	64	384	689	693	549	789	806	549	673	316		5,638
Road Maintenance	16	43	111	229	175	207	92	204	280	421	96		1,874
Snow/Ice Maintenance	550	336	296	16	0	0	0	0	0	72	200		1,470
Vehicle Maintenance	242	188	308	235	124	182	148	187	168	126	207		2,115
Miscellaneous	180	260	160	148	56	80	128	80	244	96	88		1,520
Total Man-hours	1,930	1,666	2,282	2,388	1,933	2,021	2,053	2,240	2,286	2,428	1,738	0	22,965

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	175	175	202	184	155	296	576	492	176	364	299		3,094
Bldg./Facilities Maintenance	617	449	610	481	586	363	200	288	212	224	283		4,293
Grounds Maintenance	231	229	388	528	504	494	430	382	568	346	313		4,413
Road Maintenance	183	181	280	192	140	328	552	396	344	607	339		3,542
Snow/Ice Maintenance	667	689	502	160	128	136	96	160	152	140	132		2,962
Vehicle Maintenance	341	285	344	296	264	336	256	312	308	280	249		3,271
Miscellaneous	175	173	208	248	128	136	105	160	144	140	132		1,749
Total Man-hours	2,389	2,181	2,634	2,089	1,905	2,089	2,215	2,190	1,904	2,101	1,727	0	23,324

District III
 Jeanne P. Clark, Superintendent
 Richard Taitt, Assistant Superintendent
 Steve Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	118	140	160	184	250	126	163	160	164	152	64		1,881
Bldg./Facilities Maintenance	276	208	424	242	151	274	323	300	250	236	124		2,808
Grounds Maintenance	188	180	232	318	212	288	335	296	286	300	120		2,755
Road Maintenance	150	124	192	248	56	133	186	232	148	192	149		1,810
Snow/Ice Maintenance	312	258	272	115	48	94	139	144	124	144	160		1,810
Vehicle Maintenance	230	254	264	228	147	254	259	236	290	312	110		2,584
Miscellaneous	178	152	252	158	72	140	189	216	254	204	105		1,920
Total Man-hours	1,452	1,316	1,796	1,493	936	1,309	1,594	1,584	1,516	1,540	832	0	15,368

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	140	140	154	216	248	288	184	168	232	392	280		2,442
Bldg./Facilities Maintenance	1,044	732	1,006	1,144	816	1,008	920	896	1,072	888	1,024		10,550
Grounds Maintenance	332	428	386	424	408	512	332	296	288	424	288		4,118
Road Maintenance	300	172	230	256	436	528	368	216	368	648	304		3,886
Snow/Ice Maintenance	383	349	328	144	136	160	136	112	168	304	256		2,476
Vehicle Maintenance	312	348	456	352	304	368	292	272	344	472	392		3,912
Miscellaneous	268	316	226	208	232	192	228	208	264	376	384		2,902
Total Man-hours	2,779	2,485	2,846	2,744	2,580	3,056	2,460	2,168	2,736	3,504	2,928	0	30,286

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	144	136	160	248	192	572	364	432	400	360	80		3,088
Bldg./Facilities Maintenance	356	296	420	304	267	256	272	240	268	360	220		3,259
Grounds Maintenance	192	136	192	268	320	264	420	208	256	224	140		2,620
Road Maintenance	144	144	184	280	224	572	404	432	408	392	256		3,440
Snow/Ice Maintenance	368	340	252	144	136	160	176	168	160	168	80		2,152
Vehicle Maintenance	248	264	360	252	184	208	192	248	224	296	128		2,604
Miscellaneous	160	160	168	152	152	168	204	216	160	176	124		1,840
Total Man-hours	1,612	1,476	1,736	1,648	1,475	2,200	2,032	1,944	1,876	1,976	1,028	0	19,003

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

USE OF FACILITIES REQUEST REPORT

MONTH OF NOVEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of November 2015	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope-Lambertville Toll Supported Bridge	Greater Lambertville New Chamber of Commerce	November 28, 2015 through November 29, 2015	Fun run and Parade across New Hope Lambertville Toll Supported Bridge

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of November 2015	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

PLANTS AND FACILITIES REPORT MONTH OF NOVEMBER 2015

- Oversaw and monitored activities for the Motorist Assistance Program during the month of November, 2015. Forwarded the monthly report to the Executive Director of Operations.
- Participated in oral interviews for Corporal promotions held at New Hope Lambertville Toll Bridge facility.
- Attended C-696A Facilities Task Order Agreement – PA Assignment (Oral Interviews - Day 1 OF 2) meeting held at New Hope Toll Facility.
- Reviewed requests from Integrity Mechanical to install additional thermostats and sensors in the Trenton Morrisville engineering office area to better control heating function.
- Reviewed request from Integrity Mechanical to replace oil pump on Milford Montague Weil McLain boiler. Oil pump replaced by Commission maintenance staff.
- Attended meeting with District II staff to discuss replacing pressure regulator valve on Easton Phillipsburg boiler system to be completed by Commission maintenance staff.
- Attended meeting with District II staff to discuss action plan to address I-78 fire alarm inspection deficiencies requiring action.
- Attended Contract T-514A, District 3 Toll Bridge Facilities Emergency Standby Generators Improvements conference call to discuss cutover at Milford Montague Toll facility.
- Instructed J. Fletcher Creamer to make repairs to 100 feet of damaged guide rail in District I and 120 feet of guide rail including end treatment in District II. Mobilization eighteen.
- Prepared documents and forwarded request for the approval of Capital funds needed to make repairs to I-78 2007 Sterling dump truck.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 21, 2015

- Instructed Travelers Insurance boiler division to send inspector to New Hope Lambertville toll bridge facility to provide certificate of boiler pressure vessel operation.
- Attended Work Place Safety Committee meeting held at Portland Columbia Toll Bridge Facility.
- Attended meeting with District II staff to discuss recommendations for repairs to Easton Phillipsburg Toll facility HVAC system and decide course of action.
- Prepared monthly Plants and Facilities report for November 2015 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended November Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of November 2015. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of November 2015 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities requests for the month of November 2015 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF NOVEMBER 2015

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of November 2015	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of November 2015

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 189 help desk work orders for the month November: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

Projects:

➤ MUNIS

- Contract Compliance Interface – Completed. Extract is being run the 1st of the month.
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.

➤ Cartegraph

- The following implementations are being worked on and will be implemented:
 - Inventory/material to include clothing – Implemented
 - Annual inspection continues to be updated.
 - Barcode and inventory all equipment maintained by Maintenance. Generators etc.
 - Storm management being updated to meet state requirements
- Training:
 - Foremen to run reports and reports being developed as needed.
 - Bridge Monitors to add/update WO's
 - Mechanics on entering WO's and scheduled WO's.

➤ KRONOS Time and Attendance

- Attendance module – Training in June for Commission staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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➤ **O365/SharePoint**

- Installation of O365 is on schedule. 80% completed.
- Invoice processing completed for D2 & D3. Training completed.
 - Invoice processing for all invoices – completed and ready for deployment.
 - Include all invoices, p-cards and expenses.

Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Verizon communications invoices for payment.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.