

Delaware River Joint Toll Bridge Commission 2026 Operating Budget



Approved December 22, 2025



General Information

The Delaware River Joint Toll Bridge Commission was established in 1934 by legislation enacted by the Commonwealth of Pennsylvania and the State of New Jersey and operates under a compact first approved by the U.S. Congress in August 1935. The Compact empowers the Commission to acquire, construct, administer, operate, and maintain such bridges as the Commission deems necessary to advance the interests of the two states.

The Commission's jurisdiction extends from the Philadelphia-Bucks County line to the New Jersey-New York state border – a distance of 140 miles. The area includes Hunterdon, Warren and Sussex counties and part of Burlington County in New Jersey; and Bucks, Northampton, Monroe counties and part of Pike County in Pennsylvania. The operating district encompasses 3,852 square miles with a population of more than 2 million people.

The Commission is charged with providing safe and efficient river crossings and facilitating the movement of commerce between the two states. The Commission is responsible for evaluating the need and feasibility of additional crossings within its jurisdiction, and to plan and construct new infrastructure. Other core agency missions are to protect its current inventory of 20 bridges – 8 toll bridges and 12 toll-supported bridges – and enhance public safety at its facilities. As of January 13, 2025, all Commission toll bridges operate with cashless all-electronic toll-collection systems – E-ZPass and TOLL BY PLATE.

There are three “exception bridges” in the Commission’s service area: the Burlington-Bristol Toll Bridge owned by the Burlington County Bridge Commission; the Delaware River Bridge linking the NJ and PA turnpikes; and the privately owned Dingmans Ferry Bridge between Pike County, PA and Sussex County, NJ. The Commission owns and operates an additional 39 approach structures (smaller overpass/underpass type bridges). The agency’s total bridge/road network encompasses 78.8 lanes miles.

A major change to the bi-state compact came between 1984 and 1987 when the two states and the U.S. Congress empowered the Commission to assume full ownership and financial responsibility for 13 non-toll bridges previously jointly owned by the two states. The states conveyed these bridges to the Commission effective July 1, 1987. Prior to that time, the cost of operating and maintaining these bridges was funded through equal joint appropriations of tax revenues from Pennsylvania and New Jersey. Tolls have been the sole source of the Commission’s revenues since the 1987 bridge conveyances. The agency does not receive any state or federal financial support for its operations and projects. Accordingly, the Commission now refers to its non-tolled bridges as toll-supported bridges.



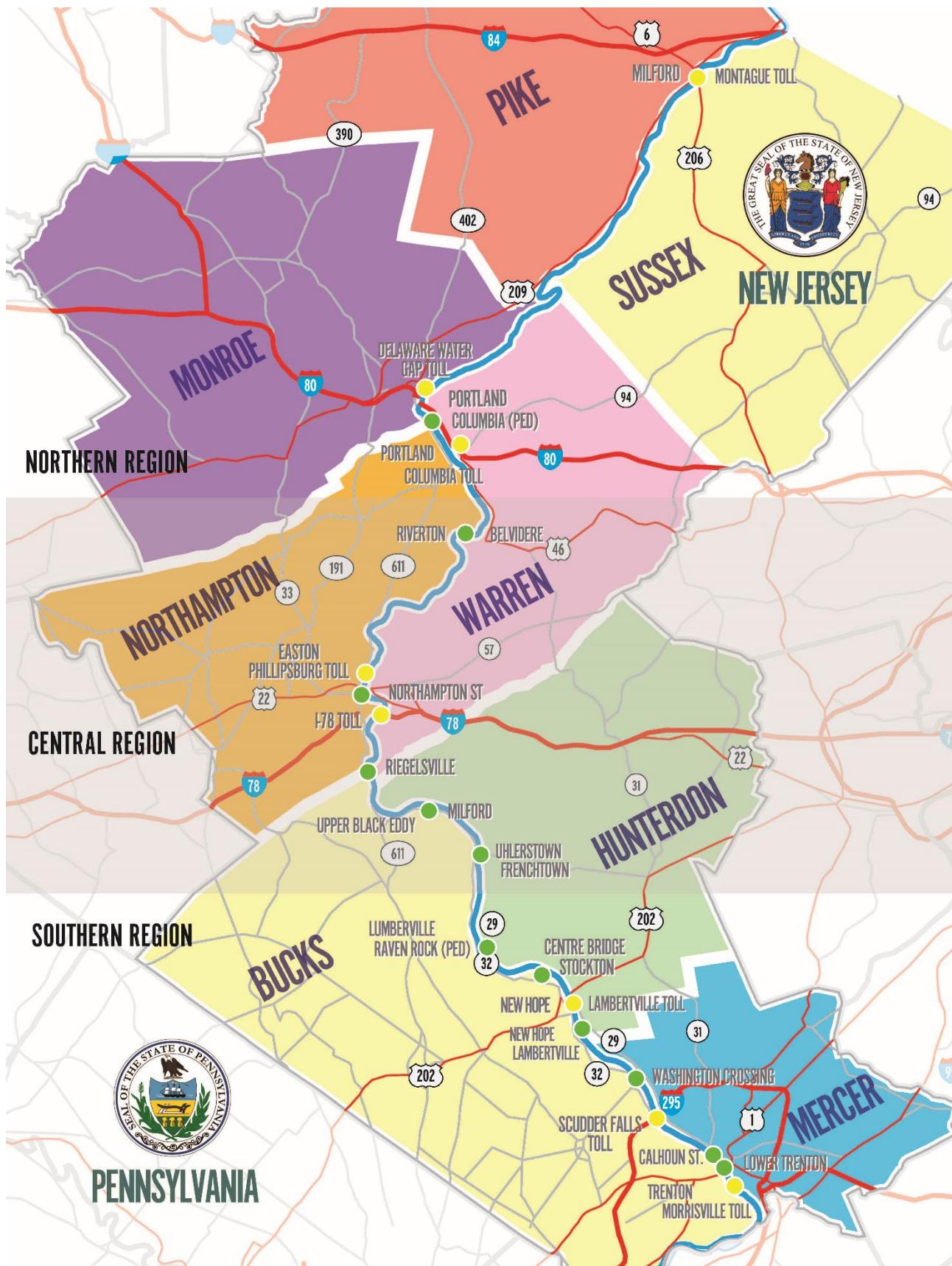
Delaware River
Joint Toll Bridge
Commission

A 10-member board of Commissioners - five from each state - sets Commission policy. The Commissioners serve without compensation. They meet monthly to review reports, provide oversight, and set policies carried out by the Executive Director and professional staff. Standing committees on Finance, Human Resources, Projects & Property, and Professional Services include membership from both states as assigned by the Commission Chairman.

Committed to improving its infrastructure and transportation services, the Commission strives to create a synergy of safe vehicular and pedestrian conveyance, economic vitality, environmental stewardship, historic preservation, customer service, and fiscal accountability through its annual operating and capital-improvement-program budgets.

Content revised in 2025. Map revised/corrected 2019.

Cover Photo: Easton-Phillipsburg (Route 22) Tol Bridge (DRJTBC Project Manager/Capital Program Manager Justin Bowers, 2025)



Governance

A board of 10 commissioners - five from each state -- governs the Commission. The New Jersey members are nominated by their Governor and confirmed by the State Senate for a three-year term. The Pennsylvania members are appointed by their Governor and serve at his/her pleasure. A full-time Executive Director has administrative charge of all Commission services and activities. (Listed Commissioners below are as of January 26, 2026.)



Governor of New Jersey
Mikie Sherrill



Governor of Pennsylvania
Josh Shapiro

■ ■ **New Jersey** ■ ■
Aladar G. Komjathy, Chairman
Michael B. Lavery, Treasurer
Lori Ciesla
John Di Veronica
Walter Orcutt

■ ■ **Pennsylvania** ■ ■
Pam Janvey, Vice Chairwoman
Daniel H. Grace, Secretary
John D. Christy
Ismail A. Shahid
Daniella Young



Delaware River Joint Toll Bridge Commission Management Team

Joseph J. Resta	<i>Executive Director</i>
Mark Murranko	<i>Deputy Executive Director of Operations</i>
Joseph F. Donnelly	<i>Deputy Executive Director of Communications</i>
Arnold J. Conoline	<i>Chief Administrative Officer</i>
Kevin M. Skeels, P.E.	<i>Chief Engineer</i>
Qiyan (Tracy) Zhao	<i>Chief Financial Officer</i>
Charmaine Kent-Graves	<i>Comptroller</i>
LeVar Talley	<i>Senior Director Maintenance & Toll Operations</i>
Matthew Hartigan	<i>Senior Director Public Safety & Bridge Security</i>
John Mills	<i>Senior Director Training & Employee Safety</i>
Steven J. Burke, P.E.	<i>Assistant Chief Engineer</i>
Craig Crusemire	<i>Assistant Comptroller</i>
Jodee Inscho	<i>Director of Community Affairs</i>
Nicholas Haynes	<i>Acting Director of Contract Compliance</i>
Phil Calabro	<i>Director of E-ZPass</i>
Joanna M. Cruz	<i>Director of Human Resources</i>
John Bencivengo	<i>Director of Information Technology</i>
Richard Taitt	<i>Director of Maintenance</i>
J. Eric Freeman	<i>Director of Toll-Supported Bridge, Control Center, and Electronic Security & Surveillance Operations</i>
Philip Abate	<i>Director of Purchasing</i>
Michele Gara	<i>Director of Tolls</i>
Jack Baum	<i>Director of Training</i>
William Hauck	<i>Director of Workplace Safety</i>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
COMMISSION BUDGET
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Revenues		
Net Toll Revenue	\$ 192,143,215	\$ 270,809,824
Interest Revenue	11,370,630	8,797,212
Other Revenue	3,750,370	3,514,291
TOTAL REVENUE	\$ 207,264,215	\$ 283,121,327
Expenses		
Regular Employee Salaries	\$ 27,551,941	\$ 28,153,881
Part-Time Employee Wages	579,342	458,975
Overtime Wages / Incentive Pay	2,912,290	2,903,683
Pension Contributions	10,188,616	10,184,239
FICA Contributions	2,458,505	2,496,695
Regular Employee Health Care Benefits	14,780,447	16,904,256
Life Insurance Benefits	308,512	308,218
Unemployment Compensation Benefits	287,000	100,000
Utility Expense	1,147,824	1,279,385
Office Expense	386,001	385,849
Telecommunications Expense	1,700,709	1,562,739
Information Technology Expense	1,325,444	1,289,172
Professional Development, Meetings, & Memberships	785,244	965,950
Vehicle Maintenance Expense and Fuel	767,417	819,727
Operations Maintenance Expense	2,324,574	2,537,839
ESS Operating Maintenance Expense	1,500,000	1,574,370
ETC Equipment / Traffic Counter Maintenance	1,500,000	1,517,000
Commission Expense	26,448	25,126
Toll Collection Expense	13,755	-
Uniforms Expense	328,031	475,110
Business Insurance	6,390,459	6,982,559
Licenses and Inspections Expense	26,593	25,263
Advertising	30,900	29,355
Annual Report and Design	20,000	19,000
EZPass Marketing	15,558	12,781
Professional Services	4,212,012	4,482,225
State Police	8,058,398	8,842,902
General Contingency	500,000	475,000
Electronic Toll Collection Operating Expense	15,879,666	16,402,704
TOTAL OPERATING EXPENSES	\$ 106,005,685	\$ 111,214,000
TOTAL EXPENSE (W/O Salaries & Benefits)	\$ 46,939,032	\$ 49,704,053
Net Operating Revenue	\$ 101,258,530	\$ 171,907,327

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL ADMINISTRATION
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 5,982,958	\$ 6,228,693
Part-Time Employee Wages	472,000	452,000
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	9,001	18,801
Pension Contributions	2,396,189	2,431,092
FICA Contributions	578,643	598,191
Regular Employee Health Care Benefits	2,911,746	3,323,135
Life Insurance Benefits	80,288	81,492
Unemployment Compensation Benefits	287,000	100,000
Utility Expense	148,700	168,911
Office Expense	256,692	251,094
Telecommunications Expense	167,818	167,154
Information Technology Expense	1,306,000	1,270,700
Professional Development, Meetings, & Memberships	317,537	298,635
Vehicle Maintenance Expense and Fuel	67,334	60,336
Operations Maintenance Expense	206,750	196,413
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	26,448	25,126
Toll Collection Expense	-	-
Uniforms Expense	6,926	7,579
Business Insurance	581,996	587,019
Licenses and Inspections Expense	-	-
Advertising	30,900	29,355
Annual Report and Design	20,000	19,000
EZPass Marketing	15,558	12,781
Professional Services	4,212,012	4,482,225
State Police	-	-
General Contingency	500,000	475,000
Electronic Toll Collection Operating Expense	15,879,666	16,402,704
TOTAL OPERATING EXPENSES	\$ 36,462,164	\$ 37,687,435

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
EXECUTIVE and ADMINISTRATIVE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,244,943	\$ 1,273,809
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	2,500	2,500
Pension Contributions	407,311	408,846
FICA Contributions	95,429	97,638
Health Care Benefits	306,209	350,481
Life Insurance Benefits	15,249	15,331
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	37,473	35,600
Telecommunications Expense	98,674	98,477
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	104,639	99,407
Vehicle Maintenance Expense	2,441	2,361
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	26,448	25,126
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	436,183	445,650
Licenses and Inspections Expense	-	-
Advertising	13,000	12,350
Annual Report and Design	20,000	19,000
EZ Pass Marketing	-	-
Professional Services	1,346,500	1,317,700
State Police	-	-
General Contingency	500,000	475,000
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 4,657,001	\$ 4,679,274

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ACCOUNTING
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,305,765	\$ 1,320,669
Part-Time Employee Wages	72,000	72,000
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	860	817
Pension Contributions	416,160	412,964
FICA Contributions	105,465	106,602
Health Care Benefits	459,314	525,721
Life Insurance Benefits	13,625	13,559
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	85,759	85,471
Telecommunications Expense	3,500	3,325
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	4,393	4,263
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	88,200	83,790
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 2,555,042	\$ 2,629,182

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
COMMUNITY AFFAIRS
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 132,855	\$ 135,512
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	-
Pension Contributions	42,314	42,348
FICA Contributions	10,163	10,367
Health Care Benefits	38,276	43,810
Life Insurance Benefits	1,387	1,392
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	2,205	2,095
Telecommunications Expense	2,205	2,095
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	3,072	2,918
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	2,000	1,900
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 234,478	\$ 242,436

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
COMMUNICATIONS
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 59,400	\$ 118,800
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	-
Pension Contributions	18,919	37,125
FICA Contributions	4,544	9,088
Health Care Benefits	19,138	43,810
Life Insurance Benefits	618	1,216
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	-	-
Telecommunications Expense	-	-
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 102,619	\$ 210,039

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
CONTRACT COMPLIANCE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 292,499	\$ 291,613
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	441	419
Pension Contributions	93,301	91,260
FICA Contributions	22,410	22,340
Health Care Benefits	114,829	131,430
Life Insurance Benefits	3,056	3,000
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	3,050	2,898
Telecommunications Expense	1,500	1,425
Information Technology Expense	75,000	51,250
Professional Development, Meetings, & Memberships	18,000	16,100
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	12,000	11,400
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 636,086	\$ 623,134

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ENGINEERING
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 137,543	\$ 168,634
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	2,500	1,500
Pension Contributions	522,354	521,917
FICA Contributions	125,463	127,765
Health Care Benefits	459,314	525,721
Life Insurance Benefits	17,079	17,120
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	20,000	18,550
Telecommunications Expense	12,604	12,678
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	35,100	32,070
Vehicle Maintenance Expense	15,000	1,950
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense		
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	1,000
Business Insurance	62,928	65,470
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	2,685,000	2,940,735
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 4,094,885	\$ 4,435,109

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
EZPASS
BUDGET FOR 2026

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 798,930	\$ 794,960
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	2,000
Pension Contributions	254,459	249,050
FICA Contributions	61,118	60,967
Health Care Benefits	421,038	481,911
Life Insurance Benefits	8,356	8,154
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	5,878	5,584
Telecommunications Expense	1,469	1,396
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	6,915	6,569
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance		
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	15,558	12,781
Professional Services	50,000	55,000
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	15,879,666	16,402,704
TOTAL OPERATING EXPENSES	\$ 17,503,387	\$ 18,081,076

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
HUMAN RESOURCES
BUDGET FOR 2026

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 467,635	\$ 541,820
Part-Time Employee Wages		
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	2,700	2,565
Pension Contributions	149,802	170,120
FICA Contributions	35,981	41,645
Health Care Benefits	366,381	387,860
Life Insurance Benefits	4,889	5,560
Retiree Benefits	-	-
Unemployment Compensation Benefits	287,000	100,000
Utility Expense	-	-
Office Expense	2,827	3,347
Telecommunications Expense	3,000	2,850
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	14,719	13,983
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	900	855
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	42,312	85,000
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,378,146	\$ 1,355,606

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
INFORMATION TECHNOLOGY
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 688,178	\$ 698,766
Part-Time Employee Wages	400,000	380,000
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	-
Pension Contributions	219,185	218,364
FICA Contributions	52,646	53,456
Health Care Benefits	229,657	262,860
Life Insurance Benefits	7,183	7,168
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	30,000	28,500
Telecommunications Expense	5,900	5,605
Information Technology Expense	1,231,000	1,219,450
Professional Development, Meetings, & Memberships	127,200	120,000
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 2,990,948	\$ 2,994,169

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
PURCHASING
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 406,709	\$ 415,586
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	1,000
Pension Contributions	129,537	130,183
FICA Contributions	31,113	31,869
Health Care Benefits	153,105	175,240
Life Insurance Benefits	4,244	4,263
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	61,500	61,450
Telecommunications Expense	3,000	3,000
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	3,500	3,325
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	3,000	2,850
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 795,708	\$ 828,766

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ADMIN BUILDING
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 448,501	\$ 468,525
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	8,000
Pension Contributions	142,847	148,914
FICA Contributions	34,310	36,454
Health Care Benefits	344,486	394,291
Life Insurance Benefits	4,600	4,729
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	142,300	162,511
Office Expense	8,000	7,600
Telecommunications Expense	35,966	36,304
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	49,894	56,025
Operations Maintenance Expense	197,000	187,150
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	6,926	6,579
Business Insurance	82,302	75,333
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,497,131	\$ 1,592,414

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
1799 HOUSE
BUDGET FOR 2026

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ -	\$ -
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	-
Pension Contributions	-	-
FICA Contributions	-	-
Health Care Benefits	-	-
Life Insurance Benefits	-	-
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	6,400	6,400
Office Expense	-	-
Telecommunications Expense	-	-
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	9,750	9,263
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	583	566
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 16,733	\$ 16,229

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL OPERATING
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 21,568,983	\$ 21,925,188
Part-Time Employee Wages	107,342	6,975
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	2,903,289	2,884,882
Pension Contributions	7,792,427	7,753,147
FICA Contributions	1,879,862	1,898,504
Regular Employee Health Care Benefits	11,868,701	13,581,121
Life Insurance Benefits	228,224	226,726
Unemployment Compensation Benefits	-	-
Utility Expense	999,124	1,110,474
Office Expense	129,308	134,755
Telecommunications Expense	1,532,890	1,395,584
Information Technology Expense	19,444	18,472
Professional Development, Meetings, & Memberships	467,706	667,314
Vehicle Maintenance Expense and Fuel	700,082	759,391
Operations Maintenance Expense	2,117,824	2,341,426
ESS Operating Maintenance Expense	1,500,000	1,574,370
ETC Equipment / Traffic Counter Maintenance	1,500,000	1,517,000
Commission Expense	-	-
Toll Collection Expense	13,755	-
Uniforms Expense	321,105	467,530
Business Insurance	5,808,463	6,395,540
Licenses and Inspections Expense	26,593	25,263
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	8,058,398	8,842,902
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 69,543,521	\$ 73,526,565

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
BRIDGE MAINTENANCE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 735,010	\$ 698,772
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	3,519	-
Pension Contributions	235,221	218,366
FICA Contributions	56,497	53,456
Health Care Benefits	229,657	262,860
Life Insurance Benefits	7,671	7,175
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	2,073	1,969
Telecommunications Expense	8,924	8,390
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	1,764	1,676
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	1,323	1,257
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,281,659	\$ 1,253,922

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
SOUTHERN REGION MAINTENANCE CENTER
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	588,116	\$ 609,422
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	27,984	46,585
Pension Contributions	196,089	205,002
FICA Contributions	47,098	50,185
Health Care Benefits	306,209	350,481
Life Insurance Benefits	6,140	6,258
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	120,000	128,370
Office Expense	7,500	7,195
Telecommunications Expense	17,453	29,745
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	1,450	1,378
Vehicle Maintenance Expense	110,000	112,750
Operations Maintenance Expense	446,195	423,885
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	9,823	11,473
Business Insurance	280,142	263,065
Licenses and Inspections Expense	2,215	2,104
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 2,166,416	\$ 2,247,895

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TOLL OPERATIONS MANAGEMENT
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 549,489	\$ 410,492
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	3,500	3,325
Pension Contributions	176,127	129,318
FICA Contributions	42,304	31,657
Health Care Benefits	191,381	175,240
Life Insurance Benefits	5,611	4,216
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	838	796
Telecommunications Expense	6,482	6,158
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	365	346
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,900	4,655
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 980,996	\$ 766,203

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
PUBLIC SAFETY AND BRIDGE SECURITY
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 384,365	\$ 451,360
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	1,000
Pension Contributions	122,420	141,362
FICA Contributions	29,404	34,606
Health Care Benefits	114,829	131,430
Life Insurance Benefits	4,004	4,628
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	10,650	10,118
Telecommunications Expense	8,422	9,114
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	19,165	18,206
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	2,452	2,329
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 695,711	\$ 804,153

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
BRIDGE SECURITY
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 301,757	\$ 307,792
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	4,287	4,073
Pension Contributions	97,475	97,458
FICA Contributions	23,412	23,858
Health Care Benefits	114,829	131,430
Life Insurance Benefits	3,145	3,162
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	2,691	2,556
Telecommunications Expense	7,634	6,781
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	10,165	9,656
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	3,000	2,850
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	5,612	5,331
Business Insurance	-	-
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 574,007	\$ 594,948

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
CONTROL CENTER
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,652,818	\$ 1,701,488
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	307,197	291,838
Pension Contributions	624,265	622,914
FICA Contributions	149,941	152,489
Health Care Benefits	918,628	1,095,252
Life Insurance Benefits	17,389	17,407
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	9,173	8,714
Telecommunications Expense	113,184	66,918
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	44,019	41,818
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	13,000	12,350
ESS Operating Maintenance Expense	1,500,000	1,574,370
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	36,945	35,098
Business Insurance	-	-
Licenses and Inspections Expense	800	760
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 5,387,358	\$ 5,621,416

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRAINING AND EMPLOYEE SAFETY
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 950,615	\$ 972,452
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	3,600	3,420
Pension Contributions	303,918	304,960
FICA Contributions	72,997	74,654
Health Care Benefits	421,038	481,911
Life Insurance Benefits	9,930	9,985
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	-	-
Office Expense	26,233	30,871
Telecommunications Expense	11,104	7,102
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	355,270	560,500
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	-	-
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	3,822	3,631
Business Insurance	336	296
Licenses and Inspections Expense	500	475
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	8,058,398	8,842,902
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 10,217,762	\$ 11,293,158

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 987,825	\$ 999,363
Part-Time Employee Wages	30,000	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	174,011	164,361
Pension Contributions	370,012	363,664
FICA Contributions	91,168	89,025
Health Care Benefits	503,954	569,531
Life Insurance Benefits	11,359	11,284
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	118,957	173,527
Office Expense	9,653	16,547
Telecommunications Expense	67,198	58,527
Information Technology Expense	6,189	5,879
Professional Development, Meetings, & Memberships	3,793	3,603
Vehicle Maintenance Expense	124,742	124,674
Operations Maintenance Expense	180,909	171,864
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	201,111	203,488
Commission Expense	-	-
Toll Collection Expense	4,213	-
Uniforms Expense	31,125	45,569
Business Insurance	587,537	651,654
Licenses and Inspections Expense	1,915	1,819
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 3,505,672	\$ 3,654,378

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
SCUDDER FALLS TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,525,457	\$ 1,848,637
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	319,925	317,929
Pension Contributions	587,570	677,052
FICA Contributions	141,128	165,742
Health Care Benefits	880,352	1,226,682
Life Insurance Benefits	16,089	19,164
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	37,000	43,865
Office Expense	7,915	7,557
Telecommunications Expense	53,374	47,935
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	648	616
Vehicle Maintenance Expense	38,164	36,638
Operations Maintenance Expense	108,146	102,739
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	161,111	163,002
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	34,864	57,799
Business Insurance	1,064,519	916,792
Licenses and Inspections Expense	1,500	1,425
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 4,977,763	\$ 5,633,574

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
NEW HOPE - LAMBERTVILLE TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 912,334	\$ 995,499
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	112,976	122,327
Pension Contributions	326,316	349,321
FICA Contributions	78,377	85,514
Health Care Benefits	497,590	613,341
Life Insurance Benefits	9,936	10,600
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	131,548	151,216
Office Expense	7,737	7,458
Telecommunications Expense	100,547	101,729
Information Technology Expense	2,490	2,365
Professional Development, Meetings, & Memberships	2,551	2,424
Vehicle Maintenance Expense	79,552	94,988
Operations Maintenance Expense	164,455	157,669
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	161,111	163,002
Commission Expense	-	-
Toll Collection Expense	66	-
Uniforms Expense	16,566	26,413
Business Insurance	561,762	652,527
Licenses and Inspections Expense	1,600	1,520
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 3,167,514	\$ 3,537,912

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL SOUTHERN DIVISION TOLL-SUPPORTED BRIDGES
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 2,765,453	\$ 2,579,418
Part-Time Employee Wages	3,671	3,487
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	552,172	542,363
Pension Contributions	1,056,664	975,557
FICA Contributions	254,079	239,083
Health Care Benefits	1,875,532	1,883,833
Life Insurance Benefits	29,178	26,373
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	56,857	63,265
Office Expense	11,500	10,925
Telecommunications Expense	72,349	91,659
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	3,025	2,874
Vehicle Maintenance Expense	8,384	8,008
Operations Maintenance Expense	88,298	84,233
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	5,556	5,278
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	25,072	38,848
Business Insurance	537,056	602,266
Licenses and Inspections Expense	5,370	5,102
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 7,350,216	\$ 7,162,573

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LOWER TRENTON TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 727,544	\$ 634,624
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	111,340	114,773
Pension Contributions	267,185	234,187
FICA Contributions	64,175	57,329
Health Care Benefits	535,866	481,911
Life Insurance Benefits	7,801	6,468
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	15,507	15,507
Office Expense	1,700	1,615
Telecommunications Expense	13,548	14,685
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	1,080	1,026
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	25,648	24,365
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	5,207	7,667
Business Insurance	132,219	121,811
Licenses and Inspections Expense	1,104	1,049
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,911,035	\$ 1,718,071

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
CALHOUN STREET TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 605,679	\$ 572,333
Part-Time Employee Wages	3,671	3,487
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	150,604	143,075
Pension Contributions	240,876	223,565
FICA Contributions	58,137	54,995
Health Care Benefits	382,762	394,291
Life Insurance Benefits	6,283	5,794
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	7,920	11,003
Office Expense	3,200	3,040
Telecommunications Expense	15,033	16,096
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	648	616
Vehicle Maintenance Expense	1,729	1,642
Operations Maintenance Expense	11,454	10,881
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,960	8,532
Business Insurance	88,434	109,716
Licenses and Inspections Expense	1,604	1,524
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,584,105	\$ 1,561,645

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 430,541	\$ 445,829
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	81,554	78,877
Pension Contributions	163,102	163,971
FICA Contributions	39,175	40,140
Health Care Benefits	267,933	306,670
Life Insurance Benefits	4,532	4,581
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	7,347	7,347
Office Expense	1,700	1,615
Telecommunications Expense	14,602	16,011
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	648	616
Vehicle Maintenance Expense	2,161	2,064
Operations Maintenance Expense	19,295	18,505
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	3,147	6,360
Business Insurance	55,213	108,209
Licenses and Inspections Expense	603	573
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,092,665	\$ 1,202,422

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 602,271	\$ 464,906
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	119,435	114,863
Pension Contributions	229,863	181,178
FICA Contributions	55,210	44,352
Health Care Benefits	421,038	350,481
Life Insurance Benefits	6,256	4,740
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	15,076	18,176
Office Expense	3,200	3,040
Telecommunications Expense	15,033	16,096
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	648	616
Vehicle Maintenance Expense	1,297	1,243
Operations Maintenance Expense	9,589	9,110
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	5,997	8,397
Business Insurance	173,615	93,941
Licenses and Inspections Expense	1,104	1,049
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,660,743	\$ 1,313,242

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
CENTRE BRIDGE STOCKTON TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 337,485	\$ 397,934
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	87,112	82,757
Pension Contributions	135,234	150,216
FICA Contributions	32,482	36,773
Health Care Benefits	229,657	306,670
Life Insurance Benefits	3,660	4,135
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	9,711	9,711
Office Expense	1,700	1,615
Telecommunications Expense	14,133	15,241
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	1,988	1,899
Operations Maintenance Expense	21,535	20,633
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,980	6,616
Business Insurance	60,940	104,926
Licenses and Inspections Expense	504	479
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 942,232	\$ 1,140,661

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LUMBERVILLE PEDESTRIAN BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 61,934	\$ 63,792
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	2,126	8,019
Pension Contributions	20,403	22,441
FICA Contributions	4,901	5,494
Health Care Benefits	38,276	43,810
Life Insurance Benefits	646	655
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	1,297	1,522
Office Expense	-	-
Telecommunications Expense	-	13,531
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	1,210	1,160
Operations Maintenance Expense	778	739
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	780	1,276
Business Insurance	26,635	63,663
Licenses and Inspections Expense	452	429
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 159,436	\$ 226,531

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
I-78 TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,908,392	\$ 1,788,111
Part-Time Employee Wages	20,000	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	188,584	187,255
Pension Contributions	667,436	617,302
FICA Contributions	161,840	151,115
Health Care Benefits	1,049,366	1,139,062
Life Insurance Benefits	19,913	18,832
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	225,056	225,056
Office Expense	6,798	7,412
Telecommunications Expense	262,566	148,937
Information Technology Expense	2,416	2,295
Professional Development, Meetings, & Memberships	7,679	7,295
Vehicle Maintenance Expense	105,468	131,396
Operations Maintenance Expense	357,424	641,149
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	241,111	243,974
Commission Expense	-	-
Toll Collection Expense	2,362	-
Uniforms Expense	29,585	48,921
Business Insurance	859,833	964,525
Licenses and Inspections Expense	2,000	1,900
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 6,117,830	\$ 6,324,538

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
EASTON - PHILLIPSBURG TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,466,218	\$ 1,515,736
Part-Time Employee Wages	10,000	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	143,182	153,073
Pension Contributions	512,327	521,503
FICA Contributions	123,820	127,664
Health Care Benefits	771,887	920,011
Life Insurance Benefits	15,443	15,751
Retiree Benefits		
Unemployment Compensation Benefits	-	-
Utility Expense	90,475	90,475
Office Expense	4,595	3,585
Telecommunications Expense	215,804	210,606
Information Technology Expense	2,087	1,983
Professional Development, Meetings, & Memberships	6,818	6,477
Vehicle Maintenance Expense	71,413	75,385
Operations Maintenance Expense	164,953	167,415
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	201,111	203,488
Commission Expense	-	-
Toll Collection Expense	4,618	-
Uniforms Expense	28,042	42,886
Business Insurance	395,152	407,595
Licenses and Inspections Expense	2,247	2,135
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 4,230,194	\$ 4,465,768

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL NORTHERN DIVISION TOLL-SUPPORTED BRIDGES
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 3,121,027	\$ 3,322,533
Part-Time Employee Wages	3,671	3,487
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	599,836	589,844
Pension Contributions	1,185,070	1,222,618
FICA Contributions	284,921	299,564
Health Care Benefits	1,913,808	2,278,124
Life Insurance Benefits	32,990	33,203
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	40,220	42,547
Office Expense	10,235	9,723
Telecommunications Expense	173,992	183,111
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	2,247	2,135
Vehicle Maintenance Expense	7,191	6,832
Operations Maintenance Expense	61,426	73,756
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	5,556	5,278
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	24,906	30,906
Business Insurance	342,607	534,998
Licenses and Inspections Expense	4,025	3,824
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 7,813,729	\$ 8,642,482

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 562,464	\$ 673,016
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	112,252	108,240
Pension Contributions	214,897	244,142
FICA Contributions	51,616	59,766
Health Care Benefits	382,762	525,721
Life Insurance Benefits	6,009	6,820
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	7,674	7,964
Office Expense	1,659	1,576
Telecommunications Expense	37,432	38,880
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	519	493
Vehicle Maintenance Expense	1,383	1,314
Operations Maintenance Expense	21,293	21,429
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,939	7,827
Business Insurance	57,077	101,500
Licenses and Inspections Expense	720	684
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,463,806	\$ 1,800,428

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD-UPPER BLACK EDDY TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 550,903	\$ 604,245
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	102,316	101,200
Pension Contributions	208,050	220,452
FICA Contributions	49,971	53,967
Health Care Benefits	344,486	394,291
Life Insurance Benefits	5,961	5,883
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	5,359	5,359
Office Expense	300	285
Telecommunications Expense	35,182	38,767
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	346	328
Vehicle Maintenance Expense	1,383	1,314
Operations Maintenance Expense	9,145	9,810
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,914	5,204
Business Insurance	49,029	99,123
Licenses and Inspections Expense	720	684
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,369,175	\$ 1,541,966

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RIGELSVILLE TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 692,716	\$ 662,746
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	135,901	134,106
Pension Contributions	263,915	249,016
FICA Contributions	63,389	60,959
Health Care Benefits	421,038	481,911
Life Insurance Benefits	7,224	6,677
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	8,174	8,564
Office Expense	3,300	3,135
Telecommunications Expense	40,631	42,216
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	519	493
Vehicle Maintenance Expense	1,660	1,577
Operations Maintenance Expense	10,771	11,259
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	5,483	7,179
Business Insurance	48,035	107,538
Licenses and Inspections Expense	720	684
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,704,587	\$ 1,779,114

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 694,547	\$ 796,818
Part-Time Employee Wages	3,671	3,487
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	133,950	129,452
Pension Contributions	263,851	289,459
FICA Contributions	63,655	71,126
Health Care Benefits	421,038	525,721
Life Insurance Benefits	7,217	7,972
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	8,644	10,291
Office Expense	3,176	3,018
Telecommunications Expense	42,631	44,116
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	432	411
Vehicle Maintenance Expense	1,383	1,314
Operations Maintenance Expense	10,526	21,026
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	4,348	4,666
Business Insurance	132,577	113,301
Licenses and Inspections Expense	320	304
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,793,077	\$ 2,023,538

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
BELVIDERE - RIVERTON TOLL-SUPPORTED BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 620,398	\$ 585,709
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	115,417	116,847
Pension Contributions	234,357	219,549
FICA Contributions	56,290	53,745
Health Care Benefits	344,486	350,481
Life Insurance Benefits	6,579	5,851
Retiree Benefits		
Unemployment Compensation Benefits	-	-
Utility Expense	10,369	10,369
Office Expense	1,800	1,710
Telecommunications Expense	18,117	19,131
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	432	411
Vehicle Maintenance Expense	1,383	1,314
Operations Maintenance Expense	9,690	10,232
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	1,111	1,056
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	5,221	6,030
Business Insurance	55,889	113,535
Licenses and Inspections Expense	1,546	1,468
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services		
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 1,483,084	\$ 1,497,436

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
PORTLAND - COLUMBIA TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 914,917	\$ 936,047
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	108,508	112,083
Pension Contributions	325,691	327,540
FICA Contributions	78,227	80,182
Health Care Benefits	539,048	613,341
Life Insurance Benefits	9,406	9,542
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	51,337	51,337
Office Expense	3,039	2,438
Telecommunications Expense	66,532	64,570
Information Technology Expense	2,087	1,983
Professional Development, Meetings, & Memberships	2,537	2,410
Vehicle Maintenance Expense	28,482	34,542
Operations Maintenance Expense	159,207	151,247
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	121,111	122,515
Commission Expense	-	-
Toll Collection Expense	54	-
Uniforms Expense	17,224	27,968
Business Insurance	257,903	303,350
Licenses and Inspections Expense	1,562	1,484
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 2,686,873	\$ 2,842,579

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
DELAWARE WATER GAP TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,630,824	\$ 1,621,368
Part-Time Employee Wages	40,000	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	191,551	190,073
Pension Contributions	580,302	566,075
FICA Contributions	142,442	138,575
Health Care Benefits	889,898	963,822
Life Insurance Benefits	17,678	17,302
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	69,740	69,740
Office Expense	5,095	3,935
Telecommunications Expense	126,607	126,636
Information Technology Expense	2,087	1,983
Professional Development, Meetings, & Memberships	3,673	3,489
Vehicle Maintenance Expense	71,354	79,111
Operations Maintenance Expense	236,003	224,203
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	281,111	284,461
Commission Expense	-	-
Toll Collection Expense	2,305	-
Uniforms Expense	28,633	49,517
Business Insurance	671,515	795,998
Licenses and Inspections Expense	1,797	1,707
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 4,992,614	\$ 5,137,995

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD - MONTAGUE TOLL BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 1,174,364	\$ 1,166,698
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	162,456	155,333
Pension Contributions	425,524	413,135
FICA Contributions	102,206	101,135
Health Care Benefits	650,695	744,771
Life Insurance Benefits	12,341	11,846
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	55,692	68,834
Office Expense	3,584	2,955
Telecommunications Expense	192,928	199,251
Information Technology Expense	2,087	1,983
Professional Development, Meetings, & Memberships	2,537	2,410
Vehicle Maintenance Expense	55,331	55,067
Operations Maintenance Expense	133,744	127,056
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	121,111	122,515
Commission Expense	-	-
Toll Collection Expense	136	-
Uniforms Expense	20,212	34,930
Business Insurance	228,698	249,045
Licenses and Inspections Expense	1,062	1,009
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 3,344,708	\$ 3,457,974

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
PORTLAND - COLUMBIA PEDESTRIAN BRIDGE
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ -	\$ -
Part-Time Employee Wages	-	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	-	-
Pension Contributions	-	-
FICA Contributions	-	-
Health Care Benefits	-	-
Life Insurance Benefits	-	-
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	2,243	2,243
Office Expense	-	-
Telecommunications Expense	27,790	28,416
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	-	-
Vehicle Maintenance Expense	-	-
Operations Maintenance Expense	1,063	1,010
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	-	-
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	-	-
Business Insurance	21,403	53,428
Licenses and Inspections Expense	-	-
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 52,499	\$ 85,097

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 10,520,331	\$ 10,871,459
Part-Time Employee Wages	100,000	-
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	1,401,194	1,402,434
Pension Contributions	3,795,177	3,835,592
FICA Contributions	919,208	938,953
Health Care Benefits	5,782,791	6,790,561
Life Insurance Benefits	112,165	114,320
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	779,804	874,049
Office Expense	48,416	51,888
Telecommunications Expense	1,085,556	958,191
Information Technology Expense	19,444	18,472
Professional Development, Meetings, & Memberships	30,237	28,725
Vehicle Maintenance Expense and Fuel	574,507	631,801
Operations Maintenance Expense	1,504,842	1,743,342
ESS Operating Maintenance Expense	-	-
ETC Equipment / Traffic Counter Maintenance	1,488,889	1,506,444
Commission Expense	-	-
Toll Collection Expense	13,755	-
Uniforms Expense	206,250	334,003
Business Insurance	4,626,919	4,941,488
Licenses and Inspections Expense	13,682	12,998
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 33,023,166	\$ 35,054,719

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL SUPPORTED BRIDGES
BUDGET FOR 2026**

DESCRIPTION	2025 BUDGET	2026 BUDGET
Regular Employee Salaries	\$ 5,886,480	\$ 5,901,952
Part-Time Employee Wages	7,342	6,975
Summer Employee Wages	-	-
Overtime Wages / Incentive Pay	1,152,008	1,132,207
Pension Contributions	2,241,734	2,198,175
FICA Contributions	539,000	538,647
Health Care Benefits	3,789,341	4,161,957
Life Insurance Benefits	62,168	59,576
Retiree Benefits	-	-
Unemployment Compensation Benefits	-	-
Utility Expense	99,320	108,055
Office Expense	21,735	20,648
Telecommunications Expense	274,131	303,185
Information Technology Expense	-	-
Professional Development, Meetings, & Memberships	5,273	5,009
Vehicle Maintenance Expense and Fuel	15,576	14,840
Operations Maintenance Expense	150,787	158,999
ESS Operating Maintenance Expense	-	-
Traffic Counter Maintenance	11,111	10,556
Commission Expense	-	-
Toll Collection Expense	-	-
Uniforms Expense	49,978	69,754
Business Insurance	901,066	1,190,692
Licenses and Inspections Expense	9,395	8,925
Advertising	-	-
Annual Report and Design	-	-
EZ Pass Marketing	-	-
Professional Services	-	-
State Police	-	-
General Contingency	-	-
Electronic Toll Collection Operating Expense	-	-
TOTAL OPERATING EXPENSES	\$ 15,216,445	\$ 15,890,151

2026 DRJTBC Expense Distribution of \$111,214,000

