DELAWARE RIVER

JOINT TOLL BRIDGE COMMISSION

MINUTES

MEETING OF MAY 23, 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

X:\Wendy's Files\Commission Mtgs from.2003 to present\Committee Pages\Current\2011 Committee Pages\Mbrs of the Commission (1) 6-29-09- Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: Hart*, Zikas
Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal
NEW JERSEY: Hodas*, Laurenti
Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas
Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Laurenti, Zikas
Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,
NEW JERSEY: Hodas, Vacant
Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,
NEW JERSEY: Laurenti*,
Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

DeGerolamo	(1)	Ex-Officio of all Committees
Alfano	(1)	Finance, Insurance, Management Operations Committee
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Professional Services Committee
	*	Ex-Officio of all Committees
Broughal	(1)	Finance, Insurance, Management Operations Committee
	(2)	Human Resources, Affirmative Action and Training and Safety Committee
	(3)	CAI Committee
	(4)	Administrative Committee
Griggs	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Projects, Property and Equipment Committee (Chairman)
	(3)	Contracts Sub-Committee (Chairman)
	(4)	Administrative Committee
Hart	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	CAI Committee
Heller	(1)	Professional Services Committee
	(2)	Audit Committee
Hodas	(1)	Human Resources, Affirmative Action and Training and Safety Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Audit Committee
Laurenti	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Professional Services Committee
	(3)	Administrative Committee (Chairman)
Prevoznik	(1)	Audit Committee (Chairman)
Zikas	(1)	Finance, Insurance, Management Operations Committee
	(2)	Professional Services

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

PFM ASSEST MANAGEMENT
Harrisburg, Pennsylvania

Revised 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Frank G. McCartney

- **Chief Engineer**
  George G. Alexandridis
  - Assistant Chief Engineer
    Roy Little
    - Senior Program Area Manager
      Kevin Skeels
- **Deputy Executive Director of Communications**
  Joseph Donnelly
  - Director of Community Affairs
    Richard McClellan
    - Director of Policy & Planning
      Glenn Reibman
- **Chief Administrative Officer**
  Arnold Conoline
  - Director of Human Resources
    Patrick Heron
    - Director of Purchasing
      David Burd
      - Director of E-ZPass
        Yvonne Kushner
- **Deputy Executive Director of Operations**
  Frank J. Tolotta
  - District Superintendents
    Vacant, D I
    Lendell Jones, D II
    Bryan Hill, D III
    - Director of Plants & Facilities
      Frank Beruta
      - Director of Security Safety and Training
        James P. Stettner
        - Director of Electronic Security Surveillance
          Matthew Hartigan
          - Director of Information Technology
            Mary Jane Hansen
            - Director of Compact Authorized Investments
              Julio Guridy
- **Chief Financial Officer**
  Sean P. McNeeley
  - Comptroller
    Stephen Cathcart

Delaware River Joint Toll Bridge Commission

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, May 23, 2011, at 10:48 am pursuant to notice properly forwarded to each member in compliance with the By-laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. Bernard Griggs (Pennsylvania) (Via Conference Call)
Hon. William Hodas (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)

COMMISSION MEMBER ABSENT

Hon. Harry Zikas, Jr. (New Jersey)
Hon. John Prevoznik (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Levin Czubaroff, Fox Rothschild Pennsylvania
Keith Barrack, Florio, Perucci, Steinhardt & Fader

COMMISSION LABOR COUNSEL:

Jon Bloom, Stradley Ronon, Pennsylvania Employment/ Labor Counsel
John Casey, Wolff and Samson, New Jersey Employment/Labor Counsel

GOVERNORS REPRESENTATIVES:

Nicole Crifo, NJ Assistant Counsel Authorities Unit
James Shultz, First Executive Deputy General Counsel- Pennsylvania Governors Office

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer
Julio Guirdy, Director of Compact Authorized Investments

OTHERS:

Frederick Cameron, DRJTBC Employee
Curt Yeske, Trenton Times
Matilda Pahides, Keating Project Development
Ryan Bevitz, Rep. Santarsiero Office

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being four members present from the Commonwealth of Pennsylvania and four members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

Thank you, Mr. Chairman.
The 2011 construction season is now in full swing throughout the Commission's jurisdiction. I am pleased to announce that the Upper Black Eddy-Milford Toll-Supported Bridge is once again open to both vehicular and pedestrian traffic. A four-month rehabilitation project at the bridge

reached substantial completion on Friday and the facility was immediately put back into service. This was a very challenging project. All major work activities were compressed into a four-month time frame. This included the months of the year with the most unpredictable and severe weather conditions. No sooner was the bridge shut down on January 11, and the weather impacts hit with a vengeance; frequent snow storms; persistent cold temperatures; severe wind storms and near flood conditions in March. More recently, unrelenting spring rains – especially the past week when construction crews worked to complete the project's remaining tasks. Despite the tight time-frame and bad weather, construction workers and painters managed to get the bridge back online within a few days of our original target date. A few noteworthy facts about this project: this was the first time this bridge underwent a comprehensive rehabilitation since opening 77 years ago; the full-closure and schedule employed for this project was chosen by the public during a public involvement effort the Commission conducted in the affected communities in 2009; the time frame spanned the period between the winter holiday shopping season and Memorial Day holiday weekend – as businesses requested; only the third time the Commission employed a full bridge shutdown to carry out a project under its current Capital Improvement Program and it's the last of our two-lane truss bridges to undergo rehabilitation under the Capital Program. I would like to thank to George Alexandridis and his staff as well as engineers Chris Rood and Ron Lamb of AECOM and Ed McMahon of Johnson, Mirmiran & Thompson, also want to thank the general contractor, Road-Con, and the painter, Jupiter Painting, for all of their efforts in some very trying weather conditions. Finally, want to thank all of the merchants and residents for their understanding and patience with this project.

In position to open up the 17-foot adjacent to the Express E-ZPass lane at the Delaware Water Gap (I-80) Toll Bridge Project. Shoulder has been closed since Express E-ZPass lane opened in a limited construction configuration in November. Testing has been completed of the shoulder's tag readers, cameras and "inductive loops" 10 days ago. If rain subsides, can begin striping the area and remove the construction and barrels, all that would be left for the project is completion of barrier toll plaza improvements. Work is on track for completion by mid-June. A small event in June to mark the project's completion and thank our customers is in the planning stages. Work is also progressing on the rehabilitation project at this location. Construction crews currently are installing new bearings beneath the bridge. Painting work is expected to begin this week -- or after Memorial Day if the weather does not cooperate. Project is on track for substantial completion in November. To mitigate impacts on the Pocono region's summer tourism season, daytime lane closures for this project will end later this week, only overnight lane closures will be permitted after Memorial Day all the way through the Labor Day weekend. Any overnight closures will be scheduled so as not to interfere with weekend tourism traffic, these closures will only permitted from late Sunday nights into early Friday mornings.

The engineering and operations departments have been working feverishly in recent weeks to address a deck joint that came loose along the Commission's 4.2 mile segment of I-78 in New Jersey. The problem deck joint is at an overpass that carries westbound I-78 traffic over Route 519. Temporary repairs were accomplished on May 12. Permanent repairs are on an expedited track to be made either this week or the week of June 6, cooperative weather -- once again -- will be a determining factor for when this work takes place. This work will require the closure of a single traffic lane and a two-lane traffic shift. We anticipate that the only resulting traffic congestion might arise during the evening peak commuter driving hours.

Before closing this report, want to call attention to two awards we expect to receive tomorrow for two Commission projects. The first will be in Washington, D.C. -- a 2011 Pride Award from the American Road & Transportation Builders Association (ARTBA) Transportation Development Foundation. The award is being given in recognition of the public involvement program that was conducted in advance of the rehabilitation project conducted at the Riegelsville Toll-Supported Bridge last year, this is a prestigious national award. Certainly underscores the merits and value of the public involvement program the Commission has created to generate community awareness and comment on major bridge projects. We will be receiving this award along with the project's design engineers, Ammann & Whitney. The second award may not be national in scope, but it is equally significant, it is a 2011 New Jersey Historic Preservation Award. We are receiving this award in recognition of the extensive rehabilitation project the Commission conducted last year at its oldest bridge – the 126-year-old Calhoun Street Toll-Supported Bridge. This award will be shared with TranSystems, Neshaminy Constructors, Hill International and AECOM. This award may apply to a single bridge project, but it gives further validity to the many investments the Commission has made under its Capital Program to preserve its older, historical bridges.

In closing, I would like to wish everyone a safe Memorial Day holiday weekend and if you are traveling, please drive safely.

APPROVAL OF MINUTES
FOR COMMISSION MEETING HELD MAY 2, 2011

R: 3046-05-11 ADM-01-05-11

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held May 2, 2011.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 23rd day of May, 2011, that the Minutes of the Regular Commission Meeting held on May 2, 2011 be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF APRIL 2011

R: 3047-05-11- ADM-02-05-11

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 23rd day of May, 2011 that the Operations Report, which reflects Commission activity for the month of April, 2011 is hereby approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

RENEWAL OF WORKERS COMPENSATION INSURANCE PLAN YEAR 6/01/11-5/31/12

R: 3048-05-11- INS-01-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution that, as recommended by AV International Incorporated, our broker for Workers' Compensation coverage, the Commission authorizes the Executive Director to affect the purchase of Workers' Compensation insurance coverage from PMA on an Incurred Loss Retrospective rating basis for policy year commencing June 1, 2011 through May 31, 2012."

Vice Chairman Gaetan Alfano addressed the meeting and said:

> *"I would like to make a statement. We had at least two presentations by AV our consultant on Workers Compensation and explored a number of options for an alternative version of the program including the possibility of self insurance. Ultimately we concluded the current recommendation made the most sense economically for the Commission. I would also like to thank staff for all of the time and effort they put in analyzing the program and their excellent efforts for keeping us in a favorable position."*

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

2011-2012 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION FOR TOLL AND TOLL SUPPORTED BRIDGES, DISTRICTS 1, 2 AND 3

R: 3049-05-11- ENG-02-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution, award construction Contract No. T/TS-573A, A 2011-2012 Substructure Repair and Scour Remediation for Toll and Toll-Supported Bridges, Districts 1,2 & 3 to the lowest responsible bidder, AP Construction of Blackwood, NJ for an amount of $9,353,430.00 and;

"**RESOLVED**, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"**BE IT FURTHER RESOLVED,** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

I-78 WB OVER CR 519 BRIDGE DECK JOINT REHABILITATION, CONTRACT DR-601A, AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE ANY AND ALL APPROPRIATE AND APPLICABLE CONTRACTS AND / OR CHANGE ORDERS TO IMMEDIATELY PROCEED WITH EXIGENT RIDGE DECK JOINT REHABILITATION

R: 3050-05-11- ENG-03-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Heller moved and Commissioner Hodas seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorize the Executive Director, in consultation with the Chair and Vice Chair of the Commission, to execute any and all appropriate and applicable contracts and/ or change orders to immediately proceed

with exigent bridge deck joint rehabilitation on the I-78 Westbound over County Route 519 Bridge at Milepost 2.2 in New Jersey in an amount not-to-exceed $180,000 and;

"**RESOLVED,** Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"**RESOLVED**, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ELECTRONIC TIME CARD SYSTEM

R: 3051-05-11- IT-01-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Broughal seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution, authorizes the Executive Director to issue a purchase order to KRONOS for a not-to-exceed amount of $145,000.00 for the acquisition of the installation and implementation of the Electronic Time Card System and;

"**RESOLVED,** identifies the General Reserve Fund as the source of funds required for payment and all disbursements."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMMISSION NETWORK SWITCHES (IT DEPT)

R: 3052-05-11 – IT-02-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes the

Executive Director to issue a purchase order to ePlus for a not-to-exceed amount of $100,000.00 for the acquisition of the Commission Network switches and;

"RESOLVED, identifies the General Reserve Fund as the source of funds required for payment and all disbursements."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CAPITAL PROGRAM PRESENTATION 2011-2012-CHIEF ENGINEER GEORGE ALEXANDRIDIS

The Capital program for this year and next year calls for the Commission to spend $86.8 million in 2011 and $90.6 million in 2012. The program is broken down as follows: Toll Bridge Bridges $27.5 million in 2011 and $39.3 million in 2012; Toll Supported Bridges $19.5 million in 2011 and $39.3 million in 2012; and, Commission Incentives and System Wide $38.9 million in 2011 and $21.3 million in 2012. There is a lot of activity going on to complete the Capital Program in 2011 and 2012. We will be working primarily on Toll Bridges focusing on New Hope Lambertville, Interstate 78 and Easton-Phillipsburg, which is one of the last Toll Bridges we will need to rehabilitate. Work is now on-going at the Delaware Water Gap with the Open Road Tolling and the Rehabilitation of the Toll Bridge. At the Toll Supported Bridges, we are continuing with our Scudder Falls project but, in addition to that Lumbertville-Raven Rock Pedestrian Bridge will be under design this year and under construction next year. The work at the Upper Black Eddy Bridge has been completed but there are payments that need to be made this year. At Riverton-Belvidere we will be doing the Water Street Project. In terms of Commission initiatives, payments will be made at the end of this year to complete the Compact Authorized Investment Program. Districts 1, 2 and 3 Substructure and Scour Remediation projects are under way; we have completed two of these projects (Phase 1); and, Phase 2 will begin shortly and be completed early in 2012. Another project is the installation of fire suppression systems in all critical electronic equipment spaces. We have more work on ESS enhancements. One other project which we will commence this year is to define the limits of the Commission's property, we plan to commence Commission wide property surveys by the end of the year. This concludes my report.

APPROVAL OF REVISED EMPLOYEE MANUAL

R: 3053-05-11 – HR-01-05-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Hodas seconded the adoption of the following Resolution:

RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes the

approval of the revised Employee Manual to eliminate employee non-revenue *E-Z Pass* accounts and to provide for commutation passes for employees who are required to use Commission toll bridges to commute to/from work."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution unanimously adopted.

DENTAL INSURANCE RENEWAL

R: 3054-05-11 –INS-02-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to renew the current dental insurance plan with Delta Dental for the policy years effective July 1, 2011 through June 30, 2013 with the understanding that this plan can be cancelled at any time during the term with sixty (60) days notice to the provider."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution unanimously adopted.

VISION INSURANCE RENEWAL

R: 3055-05-11 –INS-03-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution.

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to renew the current vision insurance plan with EyeMed Vision Care at the current benefit level and rates for the policy years July 1, 2011 through June 30, 2015 with the understanding that this plan can be cancelled at any time during the term with thirty (30) days notice to the provider."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

LIFE INSURANCE RENEWAL

R: 3056-05-11 - INS-04-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Broughal seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to affect the renewal of our group life insurance policy and our employee-paid long-term disability policy at their current respective levels of benefit and with the current provider (CIGNA) for a three (3) year period commencing July 1, 2011 through June 30, 2014 with the understanding that this plan can be cancelled at any time during the term with thirty-one (31) days notice to the provider."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION SERVICES FOR 2011-2012 SCOUR REMEDIATION CONTRACT, CONTRACT CM-573A, AWARD OF CONTRACT

R: 3057-05-11 - ENG-01-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution, awards Contract No. CM-573A, Construction Management Inspections Services for the 2011-2012 Scour Remediation, Contract T/TS-573A to Hill International of Philadelphia, PA for a not-to-exceed amount of $1,038,384.48 and;

"**RESOLVED,** Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"**RESOLVED**, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
NW FINANCIAL GROUP LLC

R: 3058-05-11 – ACCT-01-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes payment of invoice numbers #70360, #70305, and # 70378 in the total amount due of $23,117.50 to NW Financial Group, LLC.

"RESOLVED, Identify the Operating Fund as the source of funds required for payment of any disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE
DILWORTH PAXSON

R: 3059-05-11 - ACCT-02-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes approval for payment of invoice #258665 in the amount of $2,131.25 to Dilworth Paxson, LLP.

"RESOLVED, identifying the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
WOLFF AND SAMSON, NJ LABOR COUNSEL

R: 3060-05-11 - ACCT-03-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes payment of invoice numbers #253319 and #253317 in the total amount due of $2,502.08 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel and;

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
FOX ROTHSCHILD, PA LEGAL COUNSEL

R: 3061-05-11 - ACCT-04-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes payment of invoices 1308959, 1317890, 1317903, 1317898, 1317899, 1317900, 1317901, 1317897, 1317896, 1317915, and 1317902 in the total amount due of $8,427.97 for Capital and Non-Capital Improvements.

"RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE
STRADLEY RONON, PA LABOR COUNSEL

R: 3062-05-11 – ACCT-05-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes approval for payment of invoices #10262128 and #10262126 in the total amount of $7,999.21 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel and;

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
CONRAD O'BRIEN

R: 3063-05-11 - ACCT-06-05-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 23rd day of May 2011, that the Commission, via this Resolution authorizes payment of invoices in the total amount due of $5,188.50 for Professional Services Rendered to Conrad O'Brien for Legal Services provided and;

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE JUNE 2011 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held June 27, 2011.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Heller then moved that the Meeting be adjourned and Vice Chairman Alfano seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:58 a.m., Monday, May 23, 2011.

Prepared and submitted by:

WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:

FRANK G McCARTNEY
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

FINANCE, INSURANCE AND MANAGEMENT OPERATIONS COMMITTEE REPORT

DONALD HART (Chairman), (New Jersey)
HARRY ZIKAS, (New Jersey)
GAETAN ALFANO, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2011	1
Accounting	Status of Bond Retirement at April 30, 2011	2
Accounting	Status of Investments at April 30, 2011	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2011 Compared with Month of April 2010	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2011 through April 30, 2011	21-33
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2011	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

There follows Cash Balances of the Commission at April 30, 2011 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wachovia Bank		
Revenue Fund		2,570,017
Payroll Fund		83,475
TOTAL	**$**	**2,653,492**

CASH DEPOSIT GUARANTEES

WACHOVIA BANK	WACHOVIA BANK PA ACT 72	FULL BALANCE	WACHOVIA BANK

5/4/2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

STATUS OF BRIDGE SYSTEM REVENUE BONDS at April 30, 2011

	SERIES 2003			SERIES 2005A			SERIES 2007A			SERIES 2007B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003	1.25%	$ 3,010,000	$ 3,010,000		N/A			N/A			N/A			-
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A			N/A			-
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	$ 330,000	$ 330,000		N/A			N/A			-
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A			N/A			-
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A			N/A			-
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000	3.53%	$ 470,000	$ 470,000	4.23%	$ 3,350,000	$ 3,350,000		-
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000		-
7/1/2010	3.76%	5,635,000	5,635,000	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000		-
7/1/2011	3.99%	5,930,000		3.39%	1,095,000		3.54%	1,545,000		4.23%	3,850,000		3.96%	12,420,000
7/1/2012	4.16%	6,245,000		3.53%	1,150,000		3.56%	1,670,000		4.23%	3,950,000		4.05%	13,015,000
7/1/2013	4.30%	6,580,000		3.66%	1,210,000		3.58%	1,660,000		4.23%	4,200,000		4.13%	13,650,000
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000		3.62%	1,450,000		4.23%	4,350,000		4.14%	13,795,000
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000		3.66%	1,920,000		4.23%	4,450,000		4.12%	14,735,000
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000		3.73%	1,760,000		4.23%	4,800,000		4.23%	15,420,000
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000		3.80%	2,000,000		4.23%	4,950,000		4.26%	16,275,000
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000		3.88%	2,010,000		4.23%	5,250,000		4.27%	17,090,000
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000		3.96%	2,135,000		4.23%	5,450,000		4.12%	14,065,000
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000		4.03%	2,275,000		4.23%	5,650,000		4.15%	14,765,000
7/1/2021	4.98%	5,610,000		4.14%	1,825,000		4.08%	2,260,000		4.23%	5,950,000		4.47%	15,645,000
7/1/2022	5.03%	5,890,000		4.19%	1,920,000		4.12%	2,400,000		4.23%	6,250,000		4.50%	16,460,000
7/1/2023	5.07%	6,185,000		4.23%	2,020,000		4.17%	2,490,000		4.23%	6,550,000		4.52%	17,245,000
7/1/2024	5.10%	6,495,000		4.35%	2,125,000		4.21%	2,640,000		4.23%	6,800,000		4.55%	18,060,000
7/1/2025	5.14%	6,815,000		4.35%	2,235,000		4.25%	2,710,000		4.23%	7,150,000		4.58%	18,910,000
7/1/2026	5.14%	7,160,000		4.67%	2,345,000		4.27%	2,855,000		4.23%	7,450,000		4.62%	19,810,000
7/1/2027	5.14%	7,520,000		4.67%	2,450,000		4.30%	2,925,000		4.23%	7,800,000		4.62%	20,695,000
7/1/2028	5.14%	7,895,000		4.67%	2,560,000		4.35%	3,050,000		4.23%	8,200,000		4.63%	21,705,000
7/1/2029		N/A		4.67%	2,675,000		4.35%	3,200,000		4.23%	8,550,000		4.34%	14,425,000
7/1/2030		N/A		4.67%	2,795,000		4.35%	3,375,000		4.23%	8,900,000		4.34%	15,070,000
7/1/2031		N/A			N/A		4.35%	3,475,000		4.23%	9,350,000		4.26%	12,825,000
7/1/2032		N/A			N/A		4.39%	3,595,000		4.23%	9,800,000		4.27%	13,395,000
7/1/2033		N/A			N/A		4.39%	14,000,000			N/A		4.39%	14,000,000
7/1/2034		N/A			N/A		4.39%	14,700,000			N/A		4.39%	14,700,000
7/1/2035		N/A			N/A		4.39%	15,435,000			N/A		4.39%	15,435,000
7/1/2036		N/A			N/A		4.60%	16,205,000			N/A		4.60%	16,205,000
7/1/2037		N/A			N/A		4.60%	16,935,000			N/A		4.60%	16,935,000
		$ 158,530,000	**$ 69,580,000**		**$ 72,645,000**	**$ 5,170,000**		**$ 134,170,000**	**$ 3,495,000**		**$ 150,000,000**	**$ 10,350,000**		**$ 426,750,000**

Delaware River Joint Toll Bridge Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
April 1, 2011 - April 30, 2011

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
0556N1TW3	10147	01GRF	ACP	BNPPAR	4,550,000.00	04/14/2011	06/30 - At Maturity	4,548,248.25		0.180	06/30/2011	0.180	4,548,635.00
22532CTW4	10143	01GRF	ACP	CANA	5,500,000.00	04/14/2011	06/30 - At Maturity	5,497,529.58		0.210	06/30/2011	0.210	5,498,075.00
83365STW3	10149	01GRF	ACP	SGNA	5,900,000.00	04/14/2011	06/30 - At Maturity	5,897,160.63		0.225	06/30/2011	0.225	5,897,787.50
74977LXB8	10145	01GRF	ACP	RABOBA	2,500,000.00	04/14/2011	10/11 - At Maturity	2,496,500.00		0.280	10/11/2011	0.280	2,496,830.56
25153KZW0	10158	01GRF	ACP	DEUTSC	4,500,000.00	04/19/2011	12/30 - At Maturity	4,487,887.50		0.380	12/30/2011	0.387	4,488,457.50
912828NS5	10157	01GRF	TRC	USTR	15,600,000.00	04/14/2011	06/30 - 12/31	15,654,234.38	28,011.04	0.625	06/30/2012	0.337	15,652,153.15
3133XXYX9	10151	01GRF	FAC	FHLB	12,650,000.00	04/14/2011	06/21 - 12/21	12,909,957.50	74,450.52	1.875	06/21/2013	0.923	12,904,342.15
				Subtotal	**51,200,000.00**			**51,491,517.84**	**102,461.56**				**51,486,280.86**
Construction Fund 2007													
06737JUV5	10148	06CF07	ACP	BARCLA	2,717,000.00	04/14/2011	07/29 - At Maturity	2,715,319.99		0.210	07/29/2011	0.210	2,715,589.43
4497W1V52	10140	06CF07	ACP	ING	2,619,000.00	04/14/2011	08/05 - At Maturity	2,616,944.81		0.250	08/05/2011	0.250	2,617,254.00
0556N1WV1	10146	06CF07	ACP	BNPPAR	2,678,000.00	04/14/2011	09/29 - At Maturity	2,673,001.07		0.400	09/29/2011	0.401	2,673,506.91
22532CXB5	10144	06CF07	ACP	CANA	1,667,000.00	04/14/2011	10/11 - At Maturity	1,663,666.00		0.400	10/11/2011	0.401	1,663,980.88
83365SXC2	10150	06CF07	ACP	SGNA	1,310,000.00	04/15/2011	10/12 - At Maturity	1,307,576.50		0.370	10/12/2011	0.371	1,307,791.92
36959JZW6	10155	06CF07	ACP	GECORP	5,750,000.00	04/14/2011	12/30 - At Maturity	5,737,126.39		0.310	12/30/2011	0.316	5,737,968.13
912828MQ0	10138	06CF07	TRC	USTR	21,000,000.00	04/14/2011	08/31 - 02/29	21,118,945.31	22,469.42	0.875	02/29/2012	0.229	21,112,646.03
912828NE6	10156	06CF07	TRC	USTR	21,000,000.00	04/14/2011	05/31 - 11/30	21,100,898.44	58,413.46	0.750	05/31/2012	0.323	21,096,745.24
912828NS5	10141	06CF07	TRC	USTR	10,000,000.00	04/14/2011	06/30 - 12/31	10,035,156.20	17,955.80	0.625	06/30/2012	0.334	10,033,807.09
3133XYWB7	10154	06CF07	FAC	FHLB	10,000,000.00	04/14/2011	08/22 - 02/22	10,061,200.00	12,638.89	0.875	08/22/2012	0.422	10,059,068.03
31398A3N0	10152	06CF07	FAC	FNMA	10,000,000.00	04/14/2011	09/24 - 03/24	10,022,000.00	3,472.22	0.625	09/24/2012	0.472	10,021,280.77
3137EACP2	10153	06CF07	FAC	FHLMC	10,000,000.00	04/14/2011	05/30 - 11/30	9,963,800.00	17,916.67	0.375	11/30/2012	0.599	9,964,850.17
				Subtotal	**98,741,000.00**			**99,015,634.71**	**132,866.46**				**99,004,488.60**
				Total Purchases	**149,941,000.00**			**150,507,152.55**	**235,328.02**				**150,490,769.46**

Run Date: 05/02/2011 - 13:05

Portfolio DRJ
AP
PU (PRF_PU) 7.1.1
Report Ver. 7.3.2

Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2011

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	176,647.04	0.007		100.000	04/30/2011	176,647.04	176,647.04	**176,647.04**
				Subtotal	**176,647.04**	0.007				**176,647.04**	**176,647.04**	**176,647.04**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	12,185,972.10	0.007		100.000	04/30/2011	12,185,972.10	12,185,972.10	**12,185,972.10**
PAINVEST	10050	01GRF	PA Invest	Amort	5,068,215.50	0.054		100.000	04/30/2011	5,068,215.50	5,068,215.50	**5,068,215.50**
0556N1TW3	10147	01GRF	BNP Paribas Finance Inc	Fair	4,550,000.00	0.180	06/30/2011	99.961	04/30/2011	4,548,248.25	4,548,635.00	**4,548,248.25**
22532CTW4	10143	01GRF	Credit Agri North American Com	Fair	5,500,000.00	0.210	06/30/2011	99.955	04/30/2011	5,497,529.58	5,498,075.00	**5,497,529.58**
83365STW3	10149	01GRF	Societe Generale N American	Fair	5,900,000.00	0.225	06/30/2011	99.951	04/30/2011	5,897,160.63	5,897,787.50	**5,897,160.63**
74977LXB8	10145	01GRF	Rabobank USA FIN Corp	Fair	2,500,000.00	0.280	10/11/2011	99.860	04/30/2011	2,496,500.00	2,496,830.56	**2,496,500.00**
25153KZW0	10158	01GRF	DEUTSCHE BANK FINL LLC	Fair	4,500,000.00	0.387	12/30/2011	99.730	04/30/2011	4,487,887.50	4,488,457.50	**4,487,887.50**
3133XWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.006	03/09/2012	100.729	04/30/2011	7,051,030.00	7,007,027.85	**7,051,030.00**
3128X9D80	10093	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	1.138	04/25/2012	100.790	04/30/2011	5,039,500.00	4,999,364.36	**5,039,500.00**
3133XWKU2	10099	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.779	06/08/2012	101.140	04/30/2011	4,045,620.00	4,026,033.16	**4,045,620.00**
912828NS5	10157	01GRF	U.S. Treasury	Fair	15,600,000.00	0.337	06/30/2012	100.394	04/30/2011	15,661,542.00	15,652,153.15	**15,661,542.00**
31398AYM8	10118	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.675	08/10/2012	101.715	04/30/2011	4,068,600.00	4,054,321.76	**4,068,600.00**
3134G1GQ1	10121	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	0.652	08/28/2012	100.737	04/30/2011	4,029,480.00	4,018,270.86	**4,029,480.00**
31398A4T6	10126	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	0.453	10/30/2012	100.034	04/30/2011	5,001,700.00	5,003,429.32	**5,001,700.00**
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.777	12/14/2012	101.897	04/30/2011	10,189,750.00	9,995,638.54	**10,189,750.00**
3137EACJ6	10092	01GRF	Federal Home Loan Mtg Corp	Fair	8,000,000.00	1.744	04/15/2013	101.923	04/30/2011	8,153,840.00	7,981,698.62	**8,153,840.00**
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	1.517	05/07/2013	102.078	04/30/2011	6,124,710.00	6,027,362.01	**6,124,710.00**
3133XXYX9	10151	01GRF	Federal Home Loan Bank	Fair	12,650,000.00	0.923	06/21/2013	102.431	04/30/2011	12,957,521.50	12,904,342.15	**12,957,521.50**
				Subtotal	**121,454,187.60**	0.723				**122,504,807.06**	**121,853,614.94**	**122,504,807.06**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	3,999,051.10	0.007		100.000	04/30/2011	3,999,051.10	3,999,051.10	**3,999,051.10**
				Subtotal	**3,999,051.10**	0.007				**3,999,051.10**	**3,999,051.10**	**3,999,051.10**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	101,271.31	0.007		100.000	04/30/2011	101,271.31	101,271.31	**101,271.31**
313588HF5	10098	01RMF	Federal National Mtg Assn	Fair	2,000,000.00	0.437	06/23/2011	99.636	04/30/2011	1,992,731.67	1,998,733.89	**1,992,731.67**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	2,101,271.31	0.416				2,094,002.98	2,100,005.20	2,094,002.98
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	17,857,569.01	0.007		100.000	04/30/2011	17,857,569.01	17,857,569.01	17,857,569.01
				Subtotal	17,857,569.01	0.007				17,857,569.01	17,857,569.01	17,857,569.01
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	13,195.02	0.007		100.000	04/30/2011	13,195.02	13,195.02	13,195.02
313588HF5	10101	05DSRF05	Federal National Mtg Assn	Fair	2,962,000.00	0.437	06/23/2011	99.636	04/30/2011	2,951,235.60	2,960,124.89	2,951,235.60
				Subtotal	2,975,195.02	0.435				2,964,430.62	2,973,319.91	2,964,430.62
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	16,115,300.12	0.007		100.000	04/30/2011	16,115,300.12	16,115,300.12	16,115,300.12
06737JUV5	10148	06CF07	Barclays US Funding LLC	Fair	2,717,000.00	0.210	07/29/2011	99.938	04/30/2011	2,715,319.99	2,715,589.43	2,715,319.99
4497W1V52	10140	06CF07	ING Funding LLC Commercial Pap	Fair	2,619,000.00	0.250	08/05/2011	99.921	04/30/2011	2,616,944.81	2,617,254.00	2,616,944.81
0556N1WV1	10146	06CF07	BNP Paribas Finance Inc	Fair	2,678,000.00	0.400	09/29/2011	99.813	04/30/2011	2,673,001.07	2,673,506.91	2,673,001.07
22532CXB5	10144	06CF07	Credit Agri North American Com	Fair	1,667,000.00	0.400	10/11/2011	99.800	04/30/2011	1,663,666.00	1,663,980.88	1,663,666.00
83365SXC2	10150	06CF07	Societe Generale N American	Fair	1,310,000.00	0.370	10/12/2011	99.815	04/30/2011	1,307,576.50	1,307,791.92	1,307,576.50
36959JZW6	10155	06CF07	General Elec Cap Corp	Fair	5,750,000.00	0.315	12/30/2011	99.776	04/30/2011	5,737,126.39	5,737,968.13	5,737,126.39
912828MQ0	10138	06CF07	U.S. Treasury	Fair	21,000,000.00	0.228	02/29/2012	100.570	04/30/2011	21,119,805.00	21,112,646.03	21,119,805.00
912828NE6	10156	06CF07	U.S. Treasury	Fair	21,000,000.00	0.323	05/31/2012	100.507	04/30/2011	21,106,575.00	21,096,745.24	21,106,575.00
912828NS5	10141	06CF07	U.S. Treasury	Fair	10,000,000.00	0.334	06/30/2012	100.394	04/30/2011	10,039,450.00	10,033,807.09	10,039,450.00
3133XYWB7	10154	06CF07	Federal Home Loan Bank	Fair	10,000,000.00	0.421	08/22/2012	100.606	04/30/2011	10,060,600.00	10,059,068.03	10,060,600.00
31398A3N0	10152	06CF07	Federal National Mtg Assn	Fair	10,000,000.00	0.471	09/24/2012	100.324	04/30/2011	10,032,400.00	10,021,280.77	10,032,400.00
3137EACP2	10153	06CF07	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.598	11/30/2012	99.794	04/30/2011	9,979,450.00	9,964,850.17	9,979,450.00
				Subtotal	114,856,300.12	0.306				115,167,214.88	115,119,788.72	115,167,214.88
Collateral Reserve 2007B												
38145C752	10109	06COL07B	Goldman Sachs Ila Fed Port	Amort	49,645.36	0.007		100.000	04/30/2011	49,645.36	49,645.36	49,645.36
9127952K6	10128	06COL07B	U.S. Treasury	Fair	5,250,000.00	0.213	10/20/2011	99.850	04/30/2011	5,242,124.99	5,244,732.50	5,242,124.99
				Subtotal	5,299,645.36	0.211				5,291,770.35	5,294,377.86	5,291,770.35
Debt Service Reserve 2003												
38145C752	10119	06DSR03	Goldman Sachs Ila Fed Port	Amort	5,105,595.71	0.007		100.000	04/30/2011	5,105,595.71	5,105,595.71	5,105,595.71
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.195	04/25/2012	100.790	04/30/2011	7,055,300.00	6,995,191.94	7,055,300.00
				Subtotal	12,105,595.71	0.697				12,160,895.71	12,100,787.65	12,160,895.71

Delaware River Joint TBC
Investment Classification
April 30, 2011

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	5,839,376.34	0.007		100.000	04/30/2011	5,839,376.34	5,839,376.34	**5,839,376.34**
9127952K6	10129	06DSRF7A	U.S. Treasury	Fair	5,900,000.00	0.213	10/20/2011	99.850	04/30/2011	5,891,149.99	5,894,080.33	**5,891,149.99**
				Subtotal	**11,739,376.34**	0.111				**11,730,526.33**	**11,733,456.67**	**11,730,526.33**
				Total	**292,564,838.61**	0.466				**293,946,915.08**	**293,208,618.10**	**293,946,915.08**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2011
TOLL TRAFFIC AND REVENUE STATISTICS (April, 2011)

Summary: The Commission experienced a decrease in total toll revenue for April 2011 in comparison to the April 2010 traffic and revenue statistics. Total toll traffic for the Commission also reflected a decrease for the month of April.

Analysis of April 2011 / April 2010 toll revenue data comparison:

- An overall toll revenue decrease of 2.93 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 3.72 percent decrease.
- Passenger-vehicle toll revenue reflected a 0.74 percent decrease.

Analysis of April 2011 / April 2010 traffic data comparison:

- Total toll traffic decreased by 31,637 vehicles, or 1.00 percent for the month.
- Commercial-vehicle traffic decreased by 15,442 vehicles, or 3.76 percent.
- Passenger-vehicle toll traffic decreased by 16,195 vehicles, or 0.59 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for the month of April 2011 decreased by 103,939 vehicles, or 3.89 percent as compared to April 2010.

Traffic analysis for 2011 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for April 2011 was 104,858 total vehicles as compared to 105,912 total vehicles in April 2010, a decrease of 1.00 percent.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2011 is reflecting a 2.71% decrease as compared to the first four months of 2010.

District 1

Total toll traffic at Trenton-Morrisville (TM) for April 2011 reflected a 3.28 percent increase as the result of an increase of 21,101 cars and a decrease of 360 trucks when compared to April 2010. At New Hope-Lambertville (NHL), a decrease of 843 cars and an increase of 834 trucks combined to generate an overall decrease in total toll traffic of 1.03 percent for April 2011 as compared to April 2010.

District II

The I-78 Toll Bridge experienced an overall increase of 15.93 percent in total toll traffic for the month of April 2011 compared to April 2010 as the result of combined increases of 106,590 cars and 14,887 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 105,591 automobiles and 13,735 trucks combined to generate a 19.72 percent decrease in total toll traffic for April 2011.

District III

Portland-Columbia (PC) experienced a 3.29 percent decrease in total toll traffic during April 2011 as a result of decreases of 2,290 automobiles and 1,475 trucks compared to April 2010. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 26,209 passenger vehicles and a decrease of 13,696 trucks combined to produce an overall 5.04 percent decrease in total toll traffic for April 2011 as compared to April 2010. At Milford-Montague (MM), a decrease of 8,953 automobiles combined with a decrease of 229 trucks to produce an overall decrease of 8.48 percent in total toll traffic for the month of April 2011.

***E-ZPass* Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of April, 2011 and April, 2010, and the year-to-date periods ending April 30, 2011 and April 30, 2010.

		***E-ZPass* PENETRATION RATES**					
		APR. 2011	**APR. 2010**	**Change in Monthly Percentage**	**YTD 2011**	**YTD 2010**	**Change in YTD Percentage**
All Toll Bridges	Cars	58.74	56.30	2.44	58.97	57.23	1.74
	Trucks	74.32	73.42	0.90	74.21	73.42	0.79
	Total	60.67	58.51	2.16	60.90	59.32	1.58
Trenton - Morrisville	Cars	56.95	54.92	2.03	57.17	55.54	1.63
	Trucks	84.29	83.76	0.53	83.62	83.50	0.12
	Total	58.73	56.89	1.84	58.85	57.33	1.52
New Hope - Lambertville	Cars	69.77	67.37	2.40	70.87	68.26	2.61
	Trucks	73.52	72.29	1.23	75.87	74.04	1.83
	Total	69.99	67.67	2.32	71.15	68.59	2.56
I-78	Cars	60.37	55.98	4.39	60.65	56.71	3.94
	Trucks	74.90	72.97	1.93	75.10	73.41	1.69
	Total	63.66	60.10	3.56	64.10	60.88	3.22
Easton - Phillipsburg	Cars	61.97	60.16	1.81	62.43	61.66	0.77
	Trucks	73.88	74.74	-0.86	74.21	74.92	-0.71
	Total	62.71	61.21	1.50	63.15	62.59	0.56
Portland - Columbia	Cars	53.56	51.68	1.88	53.70	52.42	1.28
	Trucks	76.78	76.25	0.53	75.15	74.71	0.44
	Total	55.06	53.54	1.52	54.87	53.74	1.13
Delaware Water Gap	Cars	55.23	53.30	1.93	55.00	54.33	0.67
	Trucks	68.94	69.86	-0.92	68.13	69.35	-1.22
	Total	57.08	55.74	1.34	56.84	56.52	0.32
Milford - Montague	Cars	54.64	52.88	1.76	54.70	53.94	0.76
	Trucks	71.83	66.26	5.57	75.39	70.68	4.71
	Total	55.06	53.21	1.85	55.25	54.36	0.89

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
10,001,346	7,534,563.75	10,140,524	7,634,212.75	**Passenger**	2,750,936	2,073,794.25	2,767,131	2,088,340.50
-	(348,950.27)	-	(315,738.29)	**Discounts ***	-	(77,210.15)	-	(76,835.00)
10,001,346	$ 7,185,613.48	10,140,524	$ 7,318,474.46	**TOTAL PASSENGER**	2,750,936	$ 1,996,584.10	2,767,131	$ 2,011,505.50
249,794	1,239,518.50	252,736	1,254,390.00	**2-Axle Trucks**	65,966	327,655.50	68,927	342,088.00
97,528	940,220.24	103,462	996,575.35	**3-Axle Trucks**	29,355	282,856.02	29,236	281,823.81
83,325	1,058,831.80	87,219	1,105,455.00	**4-Axle Trucks**	25,132	319,016.10	26,190	333,565.70
1,028,697	16,418,471.43	1,011,481	16,152,577.46	**5-Axle Trucks**	266,885	4,260,930.79	279,305	4,456,818.49
24,147	457,165.80	25,774	487,747.65	**6-Axle Trucks**	6,848	129,363.00	6,418	121,251.00
552	14,160.05	2,020	46,419.59	**7-Axle Trucks**	613	14,030.75	163	4,211.73
13	660.94	13	654.65	**Permits**	2	112.26	4	225.86
1,484,056	$ 20,129,028.76	1,482,705	$ 20,043,819.70	**TOTAL TRUCKS**	394,801	$ 5,333,964.42	410,243	$ 5,539,984.59
11,485,402	$ 27,314,642.24	11,623,229	$ 27,362,294.16	**TOTAL TOLL VEHICLES**	3,145,737	7,330,548.52	3,177,374	$ 7,551,490.09
95,712	$ 227,622.02	96,860	$ 228,019.12	**DAILY AVERAGE**	104,858	$ 244,351.62	105,912	$ 251,716.34

Rate Change	
Traffic (toll)	1.20%
Autos	1.39%
Trucks	-0.09%
Revenue	0.17%
Autos	1.85%
Trucks	-0.42%

Rate Change	
Traffic (toll)	-1.00%
Autos	-0.59%
Trucks	-3.76%
Revenue	-2.93%
Autos	-0.74%
Trucks	-3.72%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,142,511	1,610,546.25	2,298,897	1,727,818.00	**Passenger**	609,425	458,448.00	588,324	442,695.00
-	(65,839.82)	-	(63,323)	**Discounts ***	-	(15,654)	-	(14,521.24)
2,142,511 $	1,544,706.43	2,298,897 $	1,664,494.63	**TOTAL PASSENGER**	609,425 $	442,794.09	588,324 $	428,173.76
59,288	294,464.50	63,727	316,713.00	**2-Axle Trucks**	16,707	83,039.00	16,389	81,403.00
20,874	202,344.89	21,755	210,952.22	**3-Axle Trucks**	5,969	57,876.68	5,795	56,169.51
17,055	218,907.00	15,737	201,008.60	**4-Axle Trucks**	4,824	61,683.70	5,996	77,070.50
49,015	784,941.53	54,827	877,657.99	**5-Axle Trucks**	15,137	242,274.55	14,770	236,398.28
732	14,145.30	460	8,821.80	**6-Axle Trucks**	136	2,607.15	186	3,589.95
14	318.19	9	250.92	**7-Axle Trucks**	5	111.48	2	45.50
-	-	-	-	**Permits**	-	-	-	-
146,978 $	1,515,121.41	156,515 $	1,615,404.53	**TOTAL TRUCKS**	42,778 $	447,592.56	43,138 $	454,676.74
2,289,489 $	3,059,827.84	2,455,412 $	3,279,899.16	**TOTAL TOLL VEHICLES**	652,203	890,387	631,462 $	882,850.50
19,079 $	25,498.57	20,462 $	27,332.49	**DAILY AVERAGE**	21,740 $	29,679.56	21,049 $	29,428.35

Rate Change	
Traffic (toll)	7.25%
Autos	7.30%
Trucks	6.49%
Revenue	7.19%
Autos	7.75%
Trucks	6.62%

Rate Change	
Traffic (toll)	3.28%
Autos	3.59%
Trucks	-0.83%
Revenue	0.85%
Autos	3.41%
Trucks	-1.56%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
543,329	$ 409,334.25	550,495	414,622.50	**Passenger**	152,308	114,885.75	153,151	115,599.00
-	(27,102.70)	-	(24,991)	**Discounts ***	-	(5,514)		(5,462.48)
543,329	$ 382,231.55	550,495	$ 389,631.12	**TOTAL PASSENGER**	152,308	$ 109,371.31	153,151	$ 110,136.52
16,630	82,661.50	16,907	84,090.00	**2-Axle Trucks**	4,737	23,586.50	4,961	24,672.00
5,358	51,836.01	4,716	45,626.95	**3-Axle Trucks**	1,533	14,851.69	2,079	20,154.82
2,075	26,360.10	2,230	28,290.60	**4-Axle Trucks**	656	8,348.60	622	7,927.40
7,976	127,889.56	7,994	128,167.48	**5-Axle Trucks**	2,283	36,617.61	2,391	38,366.13
140	2,702.70	179	3,476.85	**6-Axle Trucks**	61	1,187.55	48	930.15
14	329.23	10	227.50	**7-Axle Trucks**	3	68.25	6	139.75
-	-	-	-	**Permits**	-	-	-	-
	-							
32,193	$ 291,779.10	32,036	$ 289,879.38	**TOTAL TRUCKS**	9,273	$ 84,660.20	10,107	$ 92,190.25
575,522	$ 674,010.65	582,531	$ 679,510.50	**TOTAL TOLL VEHICLES**	161,581	194,032	163,258	$ 202,326.77
4,796	$ 5,616.76	4,854	$ 5,662.59	**DAILY**	5,386	$ 6,467.72	5,442	$ 6,744.23

Rate Change	
Traffic (toll)	1.22%
Autos	1.32%
Trucks	-0.49%
Revenue	0.82%
Autos	1.94%
Trucks	-0.65%

Rate Change	
Traffic (toll)	-1.03%
Autos	-0.55%
Trucks	-8.25%
Revenue	-4.10%
Autos	-0.69%
Trucks	-8.17%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,090,787	1,580,124.00	2,452,382	1,850,185.50	**Passenger**	684,152	516,849.75	577,562	437,346.00
-	(78,161.38)	-	(70,789)	**Discounts ***	-	(17,458)	-	(17,176.65)
2,090,787 $	1,501,962.62	2,452,382 $	1,779,396.70	**TOTAL PASSENGER**	684,152 $	499,391.45	577,562 $	420,169.35
61,960	306,826.50	69,873	346,315.50	**2-Axle Trucks**	18,683	92,630.00	16,549	81,948.50
26,314	252,673.74	33,867	325,349.43	**3-Axle Trucks**	9,306	89,456.01	7,718	74,060.31
32,135	404,374.10	40,698	513,065.80	**4-Axle Trucks**	10,735	135,353.40	9,040	113,839.70
561,417	8,946,603.39	599,441	9,561,300.37	**5-Axle Trucks**	156,439	2,494,873.49	148,055	2,358,571.93
14,496	273,364.65	16,618	313,423.50	**6-Axle Trucks**	4,326	81,371.55	3,632	68,173.95
256	6,773.79	1,520	34,151.72	**7-Axle Trucks**	468	10,419.23	75	2,082.00
3	141.60	2	133.20	**Permits**	1	48.00	2	119.60
696,581 $	10,190,757.77	762,019 $	11,093,739.52	**TOTAL TRUCKS**	199,958 $	2,904,151.68	185,071 $	2,698,795.99
2,787,368 $	11,692,720.39	3,214,401 $	12,873,136.22	**TOTAL TOLL VEHICLES**	884,110	3,403,543	762,633 $	3,118,965.34
23,228 $	97,439.34	26,787 $	107,276.14	**DAILY AVERAGE**	29,470 $	113,451.44	25,421 $	103,965.51

Rate Change	
Traffic (toll)	15.32%
Autos	17.29%
Trucks	9.39%
Revenue	10.10%
Autos	18.47%
Trucks	8.86%

Rate Change	
Traffic (toll)	15.93%
Autos	18.46%
Trucks	8.04%
Revenue	9.12%
Autos	18.85%
Trucks	7.61%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,006,242	1,508,562.00	1,728,303	1,299,353.25	**Passenger**	455,699	343,000.50	561,290	422,698.50
-	(65,044.96)	-	(60,026)	**Discounts ***	-	(14,709)	-	(14,576.65)
2,006,242 $	1,443,517.04	1,728,303 $	1,239,326.87	**TOTAL PASSENGER**	455,699 $	328,291.36	561,290 $	408,121.85
51,505	256,165.50	44,564	221,592.00	**2-Axle Trucks**	11,570	57,543.00	14,303	71,155.50
15,526	149,750.84	14,167	136,093.18	**3-Axle Trucks**	3,984	38,313.41	4,630	44,671.08
11,879	152,404.20	8,978	114,674.30	**4-Axle Trucks**	2,597	33,218.90	3,759	48,223.50
70,949	1,138,158.19	43,982	703,101.82	**5-Axle Trucks**	11,825	188,861.17	20,902	335,510.30
1,034	19,999.20	464	8,860.80	**6-Axle Trucks**	163	3,096.60	281	5,442.45
16	347.75	10	260.98	**7-Axle Trucks**	2	48.75	1	22.75
-	-	2	-	**Permits**	-	-	-	-
150,909 $	1,716,825.68	112,167 $	1,184,583.08	**TOTAL TRUCKS**	30,141 $	321,081.83	43,876 $	505,025.58
2,157,151 $	3,160,342.72	1,840,470 $	2,423,909.95	**TOTAL TOLL VEHICLES**	485,840	649,373	605,166 $	913,147.43
17,976 $	26,336.19	15,337 $	20,199.25	**DAILY AVERAGE**	16,195 $	21,645.77	20,172 $	30,438.25

Rate Change	
Traffic (toll)	-14.68%
Autos	-13.85%
Trucks	-25.67%
Revenue	-23.30%
Autos	-14.15%
Trucks	-31.00%

Rate Change	
Traffic (toll)	-19.72%
Autos	-18.81%
Trucks	-31.30%
Revenue	-28.89%
Autos	-19.56%
Trucks	-36.42%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
376,160	283,654.50	393,976	296,847.75	**Passenger**	103,544	78,162.00	105,834	80,012.25
	(18,374.92)	-	(15,674)	**Discounts ***	-	(3,767)	-	(3,925.42)
376,160 $	265,279.58	393,976 $	281,173.43	**TOTAL PASSENGER**	103,544 $	74,394.94	105,834 $	76,086.83
8,601	42,673.50	8,469	42,118.50	**2-Axle Trucks**	2,135	10,645.50	2,461	12,219.50
3,286	31,960.90	2,752	26,742.76	**3-Axle Trucks**	983	9,565.82	1,428	13,904.57
3,671	47,556.60	2,763	35,813.70	**4-Axle Trucks**	1,259	16,315.00	1,843	23,887.50
8,047	129,863.03	8,649	139,645.53	**5-Axle Trucks**	2,758	44,495.12	2,896	46,677.68
43	838.50	127	2,449.20	**6-Axle Trucks**	33	641.55	15	292.50
2	48.75	4	91.00	**7-Axle Trucks**	-	-	-	-
1	22.00	-	-	**Permits**	-	-	-	-
23,651 $	252,963.28	22,764 $	246,860.69	**TOTAL TRUCKS**	7,168 $	81,662.99	8,643 $	96,981.75
399,811 $	518,242.86	416,740 $	528,034.12	**TOTAL TOLL VEHICLES**	110,712	156,058	114,477 $	173,068.58
3,332 $	4,318.69	3,473 $	4,400.28	**DAILY AVERAGE**	3,690 $	5,201.93	3,816 $	5,768.95

Rate Change	
Traffic (toll)	4.23%
Autos	4.74%
Trucks	-3.75%
Revenue	1.89%
Autos	5.99%
Trucks	-2.41%

Rate Change	
Traffic (toll)	-3.29%
Autos	-2.16%
Trucks	-17.07%
Revenue	-9.83%
Autos	-2.22%
Trucks	-15.80%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,482,618	1,871,031.00	2,372,008	1,785,714.00	**Passenger**	649,109	489,376.50	675,318	510,007.50
-	(79,288.27)	-	(66,365)	**Discounts ***	-	(16,768)	-	(18,039.55)
2,482,618 $	1,791,742.73	2,372,008 $	1,719,348.90	**TOTAL PASSENGER**	649,109 $	472,608.02	675,318 $	491,967.95
45,666	226,148.00	42,940	212,457.00	**2-Axle Trucks**	10,606	52,588.00	12,547	62,130.50
25,502	245,170.93	25,574	245,685.71	**3-Axle Trucks**	7,302	70,097.43	7,323	70,309.94
16,127	204,280.70	16,298	206,029.20	**4-Axle Trucks**	4,937	62,517.00	4,816	61,137.70
329,227	5,257,921.13	294,587	4,710,578.44	**5-Axle Trucks**	77,929	1,245,543.83	89,718	1,432,106.04
7,680	145,688.40	7,912	150,444.45	**6-Axle Trucks**	2,126	40,400.10	2,247	42,646.50
250	6,342.34	467	11,437.47	**7-Axle Trucks**	135	3,383.04	79	1,921.73
9	497.34	9	521.45	**Permits**	1	64.26	2	106.26
424,461 $	6,086,048.84	387,787 $	5,537,153.72	**TOTAL TRUCKS**	103,036 $	1,474,593.66	116,732 $	1,670,358.67
2,907,079 $	7,877,791.57	2,759,795 $	7,256,502.62	**TOTAL TOLL VEHICLES**	752,145	1,947,202	792,050 $	2,162,326.62
24,226 $	65,648.26	22,998 $	60,470.86	**DAILY AVERAGE**	25,072 $	64,906.72	26,402 $	72,077.55

Rate Change	
Traffic (toll)	-5.07%
Autos	-4.46%
Trucks	-8.64%
Revenue	-7.89%
Autos	-4.04%
Trucks	-9.02%

Rate Change	
Traffic (toll)	-5.04%
Autos	-3.88%
Trucks	-11.73%
Revenue	-9.95%
Autos	-3.94%
Trucks	-11.72%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2011

JANUARY 1, 2010 APRIL 30, 2010 120 DAYS		JANUARY 1, 2011 APRIL 30, 2011 120 DAYS			MONTH OF APRIL 2011 30 DAYS		MONTH OF APRIL 2010 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
359,699	271,311.75	344,463	259,671.75	**Passenger**	96,699	73,071.75	105,652	79,982.25
-	(15,138.22)	-	(14,569)	**Discounts ***	-	(3,339)	-	(3,133.01)
359,699 $	256,173.53	344,463 $	245,102.81	**TOTAL PASSENGER**	96,699 $	69,732.93	105,652 $	76,849.24
6,144	30,579.00	6,256	31,104.00	**2-Axle Trucks**	1,528	7,623.50	1,717	8,559.00
668	6,482.93	631	6,125.10	**3-Axle Trucks**	278	2,694.98	263	2,553.58
383	4,949.10	515	6,572.80	**4-Axle Trucks**	124	1,579.50	114	1,479.40
2,066	33,094.60	2,001	32,125.83	**5-Axle Trucks**	514	8,265.02	573	9,188.13
22	427.05	14	271.05	**6-Axle Trucks**	3	58.50	9	175.50
-	-	-	-	**7-Axle Trucks**	-	-	-	-
-	-	-	-	**Permits**	-	-	-	-
9,283 $	75,532.68	9,417 $	76,198.78	**TOTAL TRUCKS**	2,447 $	20,221.50	2,676 $	21,955.61
368,982 $	331,706.21	353,880 $	321,301.59	**TOTAL TOLL VEHICLES**	99,146	89,954	108,328 $	98,804.85
3,075 $	2,764.22	2,949 $	2,677.51	**DAILY AVERAGE**	3,305 $	2,998.48	3,611 $	3,293.50

Rate Change	
Traffic (toll)	-4.09%
Autos	-4.24%
Trucks	1.44%
Revenue	-3.14%
Autos	-4.32%
Trucks	0.88%

Rate Change	
Traffic (toll)	-8.48%
Autos	-8.47%
Trucks	-8.56%
Revenue	-8.96%
Autos	-9.26%
Trucks	-7.90%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
April 2011

Bridge	Westbound Volume					
	April 2011	April 2010	% Change	YTD 2011	YTD 2010	% Change
Lower Trenton	379,861	404,474	-6.09%	1,455,867	1,498,355	-2.84%
Calhoun Street	252,610	281,462	-10.25%	939,328	1,057,133	-11.14%
Scudder Falls	922,289	928,462	-0.66%	3,444,688	3,397,434	1.39%
Washington Crossing	127,847	124,067	3.05%	475,528	447,285	6.31%
New Hope - Lambertville	207,866	205,316	1.24%	745,424	730,239	2.08%
Centre Bridge - Stockton	68,012	69,697	-2.42%	242,373	225,494	7.49%
Uhlerstown - Frenchtown	89,159	64,250	38.77%	316,691	223,028	42.00%
Upper Black Eddy - Milford [1]	0	52,742	-100.00%	15,937	194,393	-91.80%
Riegelsville	55,754	69,544	-19.83%	200,212	247,220	-19.01%
Northampton Street	392,818	385,211	1.97%	1,468,852	1,510,788	-2.78%
Riverton - Belvidere	69,267	84,197	-17.73%	257,304	297,159	-13.41%
Total	**2,565,483**	**2,669,422**	**-3.89%**	**9,562,204**	**9,828,528**	**-2.71%**

NOTES:
(1) Bridge closed due to construction under contract TS-444A.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
April 2011

Bridge	Total Volume					
	April 2011	April 2010	% Change	YTD 2011	YTD 2010	% Change
Lower Trenton	508,511	545,730	-6.82%	1,936,899	2,011,097	-3.69%
Calhoun Street	496,777	545,724	-8.97%	1,837,959	2,073,835	-11.37%
Scudder Fallls	1,770,925	1,787,227	-0.91%	6,596,318	6,516,872	1.22%
Washington Crossing	221,167	215,526	2.62%	818,001	768,763	6.40%
New Hope - Lambertville	439,602	434,548	1.16%	1,596,225	1,556,157	2.57%
Centre Bridge - Stockton	143,141	151,596	-5.58%	500,661	501,358	-0.14%
Uhlerstown - Frenchtown	177,187	127,780	38.67%	629,996	444,336	41.78%
Upper Black Eddy-Milford [1]	0	111,332	-100.00%	32,113	367,703	-91.27%
Riegelsville	105,298	111,965	-5.95%	376,578	401,562	-6.22%
Northampton Street	624,676	635,633	-1.72%	2,320,505	2,487,731	-6.72%
Riverton - Belvidere	135,163	153,757	-12.09%	495,357	547,639	-9.55%
Total	**4,622,447**	**4,820,818**	**-4.11%**	**17,140,612**	**17,677,052**	**-3.03%**

NOTES:
(1) Bridge closed due to construction under contract TS-444A.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
April 2011

Bridge	Total Volume (all classes)					
	April 2011	April 2010	% Change	YTD 2011	YTD 2010	% Change
Trenton - Morrisville	1,618,404	1,570,611	3.04%	6,143,693	6,058,612	1.40%
New Hope - Lambertville	312,459	331,610	-5.78%	1,138,497	1,160,371	-1.89%
Interstate 78	1,819,621	1,678,795	8.39%	6,632,557	6,041,474	9.78%
Easton - Phillipsburg	1,123,333	1,266,976	-11.34%	4,257,524	4,619,900	-7.84%
Portland - Columbia	224,525	233,806	-3.97%	834,817	821,531	1.62%
Delaware Water Gap [1]	1,495,894	1,574,796	-5.01%	5,718,303	5,942,583	-3.77%
Milford - Montague	179,130	199,164	-10.06%	640,125	680,564	-5.94%
Total	**6,773,366**	**6,855,757**	**-1.20%**	**25,365,516**	**25,325,035**	**0.16%**

NOTES:

(1) Counters down 4-1-11 to 4-30-11 due to construcion under contract T-440BR. April 2010 data reduced by 5.0%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of April 2011 and the four month year-to-date operations of fiscal year 2011 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled $3,456,851 for the month of April. For the 2011 fiscal year-to-date period, total expense plus encumbrances amounted to $14,633,146 or 91.6% of the year-to-date operating budget. Most of the expense line items are well within their year-to-date operating budget.

There is one line item that is currently running ahead of budget on a year-to-date basis. Overtime Wage expense is 57% or $69,000 ahead of budget due to higher than normal number of snow fall events for the months of January and February 2011. All other expense line items are within their budgets.

There were no unusual items charged to expense in the month of April.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

TOTAL COMMISSION

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$17,903,024	$1,363,968	$5,520,869	$0	$12,382,155
Temporary/Summer Salaries	525,899	30,110	124,373	0	401,527
Overtime Wages	306,462	2,671	189,305	0	117,157
Pension Contributions	1,104,328	59,863	246,966	0	857,362
Social Security Contributions	1,556,558	112,090	465,126	0	1,091,432
Health Care Benefits	7,281,327	479,502	2,239,015	0	5,042,312
Life Insurance	121,823	10,113	39,509	0	82,314
Unemployment Compensation	45,000	3,346	7,210	0	37,790
Utility Expense	887,836	61,136	337,436	104,349	446,051
Office Expense	270,945	11,589	60,814	41,193	168,938
Communication	671,821	29,820	144,879	18,934	508,008
Information Technology	360,100	35,781	62,116	21,579	276,405
Education Training	146,911	7,379	42,456	1,000	103,455
Vehicle Maint. & Equipment	377,214	29,402	141,140	136,248	99,826
Operations Maintenance	2,466,573	136,596	656,956	209,873	1,599,744
Commission	22,500	2,837	9,288	0	13,212
Toll Collection	65,800	2,409	16,202	21,452	28,146
Uniform Expense	78,000	1,470	5,709	0	72,291
Business Insurance	2,896,013	200,113	832,057	0	2,063,956
Licenses & Inspections	3,764	794	2,306	0	1,458
Advertising	64,200	82	2,380	0	61,820
Professional Services	1,123,250	14,252	286,520	4,859	831,872
State Police Bridge Security	4,327,561	338,302	1,380,742	0	2,946,820
EZPass Equipment/Maintenance	1,150,000	95,800	279,714	20,940	849,346
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	3,347,500	181,313	959,632	0	2,387,868
Total	**$47,404,409**	**$3,210,737**	**$14,052,719**	**$580,427**	**$32,771,263**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

ADMINISTRATION*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$3,024,340	$234,380	$927,518	$0	$2,096,822
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	0	58	0	1,142
Pension Contributions	172,061	7,614	31,381	0	140,681
Social Security Contributions	241,493	17,824	70,827	0	170,666
Health Care Benefits	846,907	55,657	256,134	0	590,772
Life Insurance	19,828	1,643	6,346	0	13,482
Unemployment Compensation	45,000	3,346	7,210	0	37,790
Office Expense	199,300	8,984	49,804	26,861	122,636
Communication	147,396	9,135	33,997	0	113,399
Information Technology	331,500	35,781	62,116	21,579	247,805
Education Training	106,155	5,641	35,568	1,000	69,587
Vehicle Maint. & Equipment	2,824	0	272	0	2,552
Commission	22,500	2,837	9,288	0	13,212
Business Insurance	258,213	8,895	31,202	0	227,011
Advertising	64,200	82	2,380	0	61,820
Professional Services	918,250	14,252	244,384	0	673,866
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	27,500	0	0	0	27,500
TOTAL	**$6,736,864**	**$406,069**	**$1,768,485**	**$49,440**	**$4,918,939**

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

ADMINISTRATION - OPERATIONS*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,262,682	$100,788	$387,550	$0	$875,132
Overtime Wages	0	486	1,244	0	(1,244)
Pension Contributions	123,136	5,208	21,427	0	101,708
Social Security Contributions	165,551	12,582	50,333	0	115,218
Health Care Benefits	548,314	34,960	163,695	0	384,619
Life Insurance	13,585	1,108	4,337	0	9,248
Office Expense	25,900	459	2,633	2,840	20,427
Communication	85,524	4,044	16,696	0	68,828
Education Training	29,300	1,148	5,808	0	23,492
Vehicle Maint. & Equipment	7,940	0	0	0	7,940
Operations Maintenance	1,382,150	82,580	334,586	14,325	1,033,239
Uniform Expense	4,250	810	810	0	3,440
Business Insurance	54,670	4,647	18,972	0	35,698
Professional Services	205,000	0	42,136	4,859	158,006
TOTAL	**$3,908,002**	**$248,818**	**$1,050,227**	**$22,024**	**$2,835,751**

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveilance, and Compact Authorized Investment.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,555,636	$120,799	$490,713	$0	$1,064,923
Temporary/Summer Salaries	76,028	5,626	19,679	0	56,349
Overtime Wages	28,998	(5,037)	14,293	0	14,705
Pension Contributions	92,759	4,861	20,068	0	72,691
Social Security Contributions	136,142	9,658	40,220	0	95,922
Health Care Benefits	695,993	46,117	211,062	0	484,931
Life Insurance	10,428	893	3,465	0	6,963
Utility Expense	179,714	1,102	43,127	28,000	108,587
Office Expense	9,850	344	1,378	2,756	5,716
Communication	71,844	2,860	17,367	8,336	46,141
Information Technology	8,400	0	0	0	8,400
Education Training	1,500	0	33	0	1,467
Vehicle Maint. & Equipment	59,800	9,634	22,441	25,997	11,362
Operations Maintenance	148,394	6,680	54,619	20,526	73,249
Toll Collection	12,500	367	2,169	4,623	5,708
Uniform Expense	14,250	0	615	0	13,635
Business Insurance	274,480	19,810	82,431	0	192,048
Licenses & Inspections	480	0	40	0	440
State Police Bridge Security	614,946	48,073	196,203	0	418,743
EZPass Equipment/Maintenance	174,242	13,690	39,971	3,274	130,998
EZPass Operating Expense	650,388	35,519	187,992	0	462,396
TOTAL	**$4,816,772**	**$320,997**	**$1,447,885**	**$93,511**	**$3,275,376**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$999,170	$70,359	$290,227	$0	$708,943
Temporary/Summer Salaries	35,971	1,829	2,289	0	33,682
Overtime Wages	14,580	1,072	22,761	0	(8,181)
Pension Contributions	57,659	3,332	13,763	0	43,897
Social Security Contributions	85,888	5,557	23,931	0	61,957
Health Care Benefits	434,143	28,561	124,730	0	309,413
Life Insurance	6,695	498	1,947	0	4,748
Utility Expense	120,150	8,357	56,228	28,000	35,922
Office Expense	7,700	0	377	0	7,323
Communication	52,192	2,196	12,820	0	39,372
Information Technology	9,400	0	0	0	9,400
Education Training	1,000	0	365	0	635
Vehicle Maint. & Equipment	70,840	6,883	43,159	20,624	7,057
Operations Maintenance	139,145	11,313	61,331	24,794	53,020
Toll Collection	9,900	212	1,313	2,514	6,073
Uniform Expense	5,000	85	551	0	4,449
Business Insurance	204,265	14,867	62,830	0	141,434
Licenses & Inspections	240	0	50	0	190
State Police Bridge Security	118,142	9,236	37,694	0	80,448
EZPass Equipment/Maintenance	139,394	10,950	31,971	2,618	104,804
EZPass Operating Expense	192,892	10,534	55,755	0	137,137
TOTAL	**$2,704,366**	**$185,841**	**$844,093**	**$78,551**	**$1,781,723**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

INTERSTATE - 78 TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$2,159,129	$166,784	$685,610	$0	$1,473,519
Temporary/Summer Salaries	111,394	4,791	24,560	0	86,834
Overtime Wages	53,000	4,025	31,620	0	21,380
Pension Contributions	135,130	8,423	34,788	0	100,341
Social Security Contributions	190,199	13,299	56,210	0	133,989
Health Care Benefits	970,188	65,042	305,156	0	665,032
Life Insurance	14,444	1,678	5,651	0	8,793
Utility Expense	133,000	12,428	58,913	13,545	60,542
Office Expense	9,250	380	1,545	3,037	4,668
Communication	64,450	2,132	11,695	0	52,755
Information Technology	2,400	0	0	0	2,400
Education Training	1,280	417	417	0	863
Vehicle Maint. & Equipment	66,380	4,919	23,649	29,082	13,649
Operations Maintenance	196,111	207	73,963	43,661	78,487
Toll Collection	12,000	364	2,775	4,065	5,160
Uniform Expense	9,000	140	140	0	8,860
Business Insurance	489,335	35,092	146,925	0	342,410
Licenses & Inspections	408	135	681	0	(273)
State Police Bridge Security	666,012	52,065	212,496	0	453,516
EZPass Equipment/Maintenance	209,091	19,160	55,943	2,618	150,530
EZPass Operating Expense	913,332	49,879	263,995	0	649,337
TOTAL	**$6,405,532**	**$441,361**	**$1,996,732**	**$96,008**	**$4,312,791**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,620,575	$125,241	$503,439	$0	$1,117,136
Temporary/Summer Salaries	121,300	6,197	25,838	0	95,462
Overtime Wages	37,000	1,186	14,954	0	22,046
Pension Contributions	98,917	5,533	22,871	0	76,046
Social Security Contributions	142,269	10,047	41,245	0	101,025
Health Care Benefits	659,016	44,041	205,261	0	453,755
Life Insurance	10,595	924	3,582	0	7,013
Utility Expense	137,500	9,869	51,124	0	86,376
Office Expense	6,850	533	1,370	1,994	3,487
Communication	64,790	3,334	17,209	10,598	36,983
Information Technology	2,100	0	0	0	2,100
Education Training	1,626	0	0	0	1,626
Vehicle Maint. & Equipment	45,800	2,407	14,182	21,069	10,550
Operations Maintenance	138,409	4,652	32,597	30,831	74,980
Toll Collection	13,000	644	3,234	3,373	6,394
Uniform Expense	7,000	0	600	0	6,400
Business Insurance	197,313	14,436	59,622	0	137,691
Licenses & Inspections	504	277	624	0	(120)
State Police Bridge Security	431,891	33,763	137,798	0	294,093
EZPass Equipment/Maintenance	174,242	13,690	39,971	3,274	130,998
EZPass Operating Expense	562,408	30,715	162,562	0	399,846
TOTAL	**$4,473,104**	**$307,488**	**$1,338,082**	**$71,138**	**$3,063,884**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$716,582	$57,217	$231,050	$0	$485,532
Temporary/Summer Salaries	35,655	1,380	7,866	0	27,789
Overtime Wages	20,945	1,773	10,763	0	10,182
Pension Contributions	41,941	2,882	11,903	0	30,039
Social Security Contributions	59,116	4,582	18,954	0	40,162
Health Care Benefits	274,212	19,974	95,541	0	178,671
Life Insurance	4,457	(86)	581	0	3,876
Utility Expense	74,520	3,604	27,082	14,021	33,417
Office Expense	2,125	105	560	844	722
Communication	45,192	1,440	9,540	0	35,652
Information Technology	2,100	0	0	0	2,100
Education Training	900	78	161	0	739
Vehicle Maint. & Equipment	20,320	631	6,316	7,828	6,176
Operations Maintenance	81,470	5,059	31,170	8,063	42,237
Toll Collection	5,200	216	1,563	1,927	1,710
Uniform Expense	3,500	151	409	0	3,091
Business Insurance	123,526	9,061	37,578	0	85,948
Licenses & Inspections	350	110	272	0	78
State Police Bridge Security	88,282	6,901	28,167	0	60,115
EZPass Equipment/Maintenance	104,545	8,210	23,972	1,965	78,609
EZPass Operating Expense	110,556	6,038	31,956	0	78,600
TOTAL	**$1,815,496**	**$129,326**	**$575,404**	**$34,648**	**$1,205,445**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$2,343,715	$177,852	$722,717	$0	$1,620,998
Temporary/Summer Salaries	105,200	8,372	36,620	0	68,580
Overtime Wages	46,230	2,063	16,974	0	29,256
Pension Contributions	146,829	7,922	32,751	0	114,078
Social Security Contributions	205,872	14,304	58,976	0	146,896
Health Care Benefits	991,260	67,308	313,967	0	677,293
Life Insurance	15,776	1,297	5,087	0	10,688
Utility Expense	86,000	8,370	36,172	12,565	37,263
Office Expense	4,000	246	1,517	1,702	782
Communication	66,166	750	11,712	0	54,454
Information Technology	2,100	0	0	0	2,100
Education Training	900	61	70	0	830
Vehicle Maint. & Equipment	54,000	1,283	18,392	16,513	19,095
Operations Maintenance	119,395	6,582	30,607	24,202	64,587
Toll Collection	7,900	378	3,218	3,140	1,543
Uniform Expense	10,000	184	1,026	0	8,974
Business Insurance	373,809	27,188	113,900	0	259,910
Licenses & Inspections	160	55	55	0	105
State Police Bridge Security	627,496	49,054	200,208	0	427,289
EZPass Equipment/Maintenance	243,939	21,890	63,915	5,227	174,797
EZPass Operating Expense	787,172	42,989	227,529	0	559,643
TOTAL	**$6,237,920**	**$438,148**	**$1,895,410**	**$63,348**	**$4,279,162**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$754,150	$59,260	$265,386	$0	$488,764
Temporary/Summer Salaries	32,155	1,916	7,521	0	24,634
Overtime Wages	24,250	3,008	15,975	0	8,275
Pension Contributions	44,283	2,770	11,436	0	32,847
Social Security Contributions	61,997	4,869	21,946	0	40,051
Health Care Benefits	316,394	20,985	97,789	0	218,604
Life Insurance	4,696	400	1,596	0	3,099
Utility Expense	31,150	10,723	26,774	8,218	(3,842)
Office Expense	2,600	145	937	1,160	503
Communication	45,096	2,379	8,558	0	36,538
Information Technology	2,100	0	0	0	2,100
Education Training	900	34	34	0	866
Vehicle Maint. & Equipment	25,120	2,926	10,955	10,738	3,427
Operations Maintenance	84,485	9,930	17,795	20,921	45,768
Toll Collection	5,300	227	1,931	1,811	1,558
Uniform Expense	4,500	0	254	0	4,246
Business Insurance	85,731	6,397	26,987	0	58,744
Licenses & Inspections	175	97	249	0	(74)
State Police Bridge Security	74,001	5,785	23,611	0	50,391
EZPass Equipment/Maintenance	104,545	8,210	23,972	1,965	78,609
EZPass Operating Expense	103,252	5,639	29,845	0	73,407
TOTAL	**$1,806,879**	**$145,699**	**$593,550**	**$44,813**	**$1,168,516**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,882,330	$140,715	$562,969	$0	$1,319,361
Overtime Wages	42,591	(9,449)	37,863	0	4,728
Pension Contributions	106,998	6,177	25,412	0	81,586
Social Security Contributions	147,435	10,715	46,338	0	101,097
Health Care Benefits	824,858	53,800	257,993	0	566,865
Life Insurance	11,749	951	3,726	0	8,023
Utility Expense	70,791	3,499	22,804	0	47,987
Office Expense	2,370	0	0	0	2,370
Communication	9,771	361	2,237	0	7,534
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	0	0	0	15,870
Operations Maintenance	135,310	6,150	10,955	13,298	111,057
Uniform Expense	15,200	100	1,304	0	13,896
Business Insurance	560,969	40,049	168,919	0	392,050
Licenses & Inspections	817	0	150	0	667
State Police Bridge Security	1,290,479	100,882	411,737	0	878,742
TOTAL	**$5,119,788**	**$353,949**	**$1,552,407**	**$13,298**	**$3,554,082**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2011

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,584,714	$110,576	$453,689	$0	$1,131,025
Overtime Wages	37,668	3,544	22,800	0	14,868
Pension Contributions	84,616	5,141	21,165	0	63,450
Social Security Contributions	120,596	8,651	36,146	0	84,450
Health Care Benefits	720,043	43,057	207,686	0	512,356
Life Insurance	9,571	807	3,190	0	6,381
Utility Expense	55,011	3,185	15,212	0	39,799
Office Expense	1,000	393	694	0	306
Communication	19,400	1,190	3,049	0	16,351
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	719	1,774	4,397	2,149
Operations Maintenance	41,704	3,443	9,332	9,253	23,119
Uniform Expense	5,300	0	0	0	5,300
Business Insurance	273,702	19,672	82,691	0	191,011
Licenses & Inspections	630	120	185	0	445
State Police Bridge Security	416,311	32,545	132,827	0	283,484
TOTAL	**$3,379,686**	**$233,042**	**$990,442**	**$13,649**	**$2,375,595**

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2011

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2011	% of Revenue	TOTAL 2010	% of Revenue
TOLL REVENUE														
Net Toll Revenue	3,263,914	674,225	12,935,044	2,417,765	525,929	7,314,680	318,898	-	-	-	27,450,454		27,375,417	
EZPass Fee	56,849	14,223	163,864	47,743	9,590	107,117	6,704	-	-	(32,000)	374,090		256,556	
Net Violation Fee Income	65,674	16,227	126,068	55,654	7,986	342,388	8,688	-	-	-	622,685		68,902	
REVENUE FROM TOLL ACTIVITY	$ 3,386,437	$ 704,675	$ 13,224,976	$ 2,521,161	$ 543,505	$ 7,764,184	$ 334,290	$ -	$ -	$ (32,000)	$ 28,447,229		$ 27,700,875	
OPERATING EXPENSE														
Regular Employees Salaries	490,713	290,227	685,610	503,439	231,050	722,717	265,386	562,969	453,689	1,315,068	5,520,869	19.41%	5,546,062	20.02%
Temporary/Summer Salaries	19,679	2,289	24,560	25,838	7,866	36,620	7,521	-	-	-	124,373	0.44%	130,763	0.47%
Overtime Wages	14,293	22,761	31,620	14,954	10,763	16,974	15,975	37,863	22,800	1,302	189,305	0.67%	147,511	0.53%
Pension Contributions	20,068	13,763	34,788	22,871	11,903	32,751	11,436	25,412	21,165	52,808	246,966	0.87%	203,086	0.73%
Social Security Contributions	40,220	23,931	56,210	41,245	18,954	58,976	21,946	46,338	36,146	121,160	465,126	1.64%	462,911	1.67%
Health Care Benefits	211,062	124,730	305,156	205,261	95,541	313,967	97,789	257,993	207,686	419,829	2,239,015	7.87%	1,714,558	6.19%
Life Insurance	3,465	1,947	5,651	3,582	581	5,087	1,596	3,726	3,190	10,683	39,509	0.14%	42,683	0.15%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	7,210	7,210	0.03%	13,520	0.05%
Utility Expense	43,127	56,228	58,913	51,124	27,082	36,172	26,774	22,804	15,212	-	337,436	1.19%	301,196	1.09%
Office Expense	1,378	377	1,545	1,370	560	1,517	937	-	694	52,437	60,814	0.21%	58,279	0.21%
Communication	17,367	12,820	11,695	17,209	9,540	11,712	8,558	2,237	3,049	50,693	144,879	0.51%	111,426	0.40%
Information Technology	-	-	-	-	-	-	-	-	-	62,116	62,116	0.22%	50,600	0.18%
Education Training	33	365	417	-	161	70	34	-	-	41,376	42,456	0.15%	52,456	0.19%
Vehicle Maint. & Equipment	22,441	43,159	23,649	14,182	6,316	18,392	10,955	-	1,774	272	141,140	0.50%	97,447	0.35%
Operations Maintenance	54,619	61,331	73,963	32,597	31,170	30,607	17,795	10,955	9,332	334,586	656,956	2.31%	665,049	2.40%
Commission	-	-	-	-	-	-	-	-	-	9,288	9,288	0.03%	8,005	0.03%
Toll Collection	2,169	1,313	2,775	3,234	1,563	3,218	1,931	-	-	-	16,202	0.06%	17,456	0.06%
Uniform Expense	615	551	140	600	409	1,026	254	1,304	-	810	5,709	0.02%	26,887	0.10%
Business Insurance	82,431	62,830	146,925	59,622	37,578	113,900	26,987	168,919	82,691	50,174	832,057	2.92%	1,007,006	3.64%
Licenses & Inspections	40	50	681	624	272	55	249	150	185	-	2,306	0.01%	908	0.00%
Advertising	-	-	-	-	-	-	-	-	-	2,380	2,380	0.01%	13,877	0.05%
Professional Services	-	-	-	-	-	-	-	-	-	286,520	286,520	1.01%	332,419	1.20%
State Police Bridge Security	196,203	37,694	212,496	137,798	28,167	200,208	23,611	411,737	132,827	-	1,380,742	4.85%	1,308,139	4.72%
EZPass Equipment/Maintenance	39,971	31,971	55,943	39,971	23,972	63,915	23,972	-	-	-	279,714	0.98%	452,544	1.63%
General Contingency	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
EZPass Operating Expense	187,992	55,755	263,995	162,562	31,956	227,529	29,845	-	-	-	959,632	3.37%	993,848	3.59%
TOTAL OP., MAINT., & ADM	$ 1,447,885	$ 844,093	$ 1,996,732	$ 1,338,082	$ 575,404	$ 1,895,410	$ 593,550	$ 1,552,407	$ 990,442	$ 2,818,712	$ 14,052,719	49.40%	$ 13,758,638	49.67%
NET OPERATING REVENUE	$ 1,938,552	$ (139,418)	$ 11,228,244	$ 1,183,079	$ (31,899)	$ 5,868,773	$ (259,260)	$ (1,552,407)	$ (990,442)	$ (2,850,712)	$ 14,394,510	50.60%	$ 13,942,237	50.33%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	-	-	-	-	-	-	-	785	785	0.00%	151,592	0.55%
TOTAL OTHER OPERATING INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 785	$ 785	0.00%	$ 151,592	0.55%
Administration Allocated Expense	(326,887)	(194,080)	(480,213)	(316,627)	(153,326)	(490,187)	(153,326)	(418,939)	(316,627)	2,849,927				
NET OPERATING INC	$1,611,665	$(333,498)	$10,748,031	$866,452	$(185,225)	$5,378,586	$(412,586)	$(1,971,347)	$(1,307,069)	$0	$ 14,395,295	50.60%	$ 14,093,829	50.88%
NON-OPERATING REV/EXP														
Interest Revenue											816,447	2.87%	980,501	3.54%
Other Non-Operating Revenue											-	0.00%	-	0.00%
Emergency Repair											-	0.00%	-	0.00%
Interest Expense											(6,864,585)	-24.13%	(7,010,920)	-25.31%
Depreciation Expense											(2,839,855)	-9.98%	(2,736,912)	-9.88%
OPEB Amort Expense											-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP											$ (8,887,993)	31.24%	$ (8,767,332)	31.65%
CHANGE IN NET ASSETS											$5,507,302	19.36%	$5,326,497	19.23%

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

MONTHLY PURCHASING REPORT INDEX

MONTH OF APRIL 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of April 2011	1 - 5
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between June 2011 and August 2011	6 -7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

MONTHLY PURCHASING REPORT

APRIL 2011

This report itemizes all orders for purchases made for the month of April 2011, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

(1) By authority of the Commission

(2) By authority of the Executive Director or his designate

(3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 66 purchase orders. To secure competitive prices on items being purchased, 80 price inquiries were sent out for 28 of the requisitions leading to purchase orders, an average of 2.86 per order (80 ÷ 28). Significant procurements for the period are highlighted below:

- Seven (7) Purchase Orders were let for the gasoline, on-road diesel and number 2 heating oil needs of the Commission under a Pennsylvania contract, for a total amount of $243,911.00.
- A PO was issued, in the amount of $199,363.64, for the implementation of the Cartegraph System.
- Six (6) Purchase Orders were let, for a total of $57,827.50, for various capital projects and equipment. These included garage door replacements, a salt dome curtain, light towers and a compressor.
- A PO, in the amount of $16,087.00, was issued for the procurement of ETC spare parts.
- A Purchase Order was issued for the upgrade of the Siemens access control system, in the amount of $14,325.00.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110179	CARTEGRAPH SYSTEMS, INC **CAPITAL RESERVE**	CARTEGRAPH IMPLEMENTATION	IT	IT 3010-03-11	199,363.64		
20110180	KUCKER-HANEY PAINT CO.	WOOD PROTECTOR	NHL	NJ 73151		1,949.80	
20110181	STAR LAWN MOWER	MOWER SUPPLIES	NHL			1,337.04	
20110182	HAMBURG PLUMBING SUPPLY	REHAB OF TOLL KITCHEN/REST RMS	PC			1,674.69	
20110183	SOFTMART GOVERMENT SERVICES	DATA REPLICATION SFTWRE RENEWL	IT			12,025.89	
20110184	OVERHEAD DOOR COMPANY OF CHESTER & DELAWARE COUN	REPAIR GARAGE DOOR	NHL			698.50	
20110185	BOBCAT OF PHILADELPHIA, HATBORO, PA	CONCRETE BREAKER RENTAL	NHL			1,188.10	
20110186	HENDERSHOT DOOR SYSTEMS, INC **CAPITAL RESERVE**	GARAGE DOOR REPLACEMENTS	EP	FIN 2172-01-11	5,420.00		
20110187	ACS, INC.	ETC SYSTEM SPARE PARTS	ENG			16,087.00	
20110188	BLOCK N ROLL **CAPITAL RESERVE**	SALT DOME ROLL-UP CURTAIN	I78	FIN 2172-01-11	8,650.00		
20110189	WASTE MANAGEMENT	DISPOSAL OF WASTE SWEEPINGS	NHL			7,200.00	
20110190	SIEMENS INDUSTRY, iNC.	UPGRADE ACCESS CONTROL SYSTEM	ESS			14,325.00	
20110191	HOOVER TRUCK CENTER	FUSE BOX	NHL			1,029.22	
20110192	WALTER R. DORN ESTATE, INC.	HVAC & BOILERS PM 2011	NHL			2,850.00	
20110193	WORLD OF WIPERS.COM	WIPING RAGS	DWG			359.44	
20110194	GARDEN STATE BOBCAT INC.	CHIPPING HAMMER/PAVING BREAKER	TM			3,097.66	
20110195	TRACY SOD FARM	SOD FOR I78 GROUNDS	I78			270.00	
20110196	MORRIS BLACK	DOOR THRESHOLD FOR MAINT.	I78			291.00	
20110197	STAR LAWN MOWER	LANDSCAPING EQUIP & SUPPLIES	EP			571.31	
20110198	HILLTOP SALES & SERVICE, INC.	MOWER PARTS	EP			773.80	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110199	KOLLMER EQUIPMENT COMPANY	LANDSCAPING EQUIPMENT	EP			1,490.00	
20110200	FRANK RYMON & SONS	LANDSCAPING EQUIPMENT	EP			735.00	
20110201	BROWN TRUCK GROUP	PM ON LARGE MACK DUMP TRUCK	I78			500.00	
20110202	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL 2011	TM	PA 4600013658		51,600.00	
20110203	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL 2011	NHL	PA 4600013658		53,200.00	
20110204	ISOBUNKERS LLC	GAS, DIESEL,& HEATING OIL-2011	I78	PA 4600013658		42,595.00	
20110205	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL-2011	EP	PA 4600013658		28,000.00	
20110206	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL-2011	PC	PA 4600013658		21,441.00	
20110207	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL 2011	DWG	PA 4600013658		29,078.00	
20110208	ISOBUNKERS LLC	GAS, DIESEL & HEATING OIL 2011	MM	PA 4600013658		17,997.00	
20110209	PALMER NURSERY	LANDSCAPING MATERIALS – PLANTS	NHL			653.35	
20110210	INDUSTRIAL SUPPLIES COMPANY	DRILL BITS	TM			375.96	
20110211	INDUSTRIAL SUPPLIES COMPANY	HARDWARE - WASHERS	TM			147.64	
20110212	STROUDSBURG ELECTRIC MOTOR SER	SHOP PRESS - 50 TON	DWG			1,588.89	
20110213	GRAINGER **CAPITAL RESERVE**	COMPRESSOR	NHL	FIN 2172-01-11	2,069.10		
20110214	GRAINGER	JANITORIAL EQUIPMENT	NHL	NJ A72605		469.04	
20110215	CAMDEN BAG & PAPER CO.	JANITORIA – PAPER GOODS	DWG			1,896.41	
20110216	FAST SERVICE INC.	REPAIR COFFEE BREWER	NHL			264.00	
20110217	ALLSTATE SEPTIC SYSTEMS	PUMP OUT SEWAGE PUMP STATION	I78			250.00	
20110218	COMMERCIAL INTERIORS DIRECT	ROLLER SHADES FOR I78 ADM BLDG	I78	NJ 67366		2,057.38	
20110219	LEHIGH VALLEY PETROLEUM	UNDERGROUND TANK PIPING CHANGE	TM			1,314.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110220	MULLER CHEVROLET	PATROL VEHICLE REPAIR	EP			349.28	
20110221	MUNICIPAL MAINTENANCE CO., INC	SEWAGE LIFT STATION PM INSP.	I78			1,025.00	
20110222	BRITTAIN-PARNELL SIGNS INC	REPAIRS TO TRENTON MAKES SIGN	SDTS			778.25	
20110223	PALMER NURSERY	LANDSCAPING MATERIALS - PLANTS	NHL			729.90	
20110224	SET RITE CORPORATION **CAPITAL RESERVE**	NEW GARAGE DOORS - 3	NHL	FIN 2172-01-11	22,750.00		
20110225	CAMDEN BAG & PAPER CO.	JANITORIAL - CLEAN'G SUPPLIES	DWG			272.96	
20110226	PHILIP ROSENAU CO	JANITORIAL - CLEAN'G SUPPLIES	DWG			402.83	
20110227	ACS, INC.	E-ZPASS SPARE PARTS	ENG			403.20	
20110228	HOOVER TRUCK CENTER	PARTS FOR DUMP TRUCK	MM	NJ 73702		959.02	
20110229	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTIONS	TM	NJ T0576		559.50	
20110230	POS SUPPLY	TOLL COLLECTION: RECEIPT PAPER	TM			799.80	
20110231	CAMDEN BAG & PAPER CO.	PAPER AND PLASTIC PRODUCTS	I78			2,441.50	
20110232	CONTROL PAPERS COMPANY	TOLL COLLECTION: COIN BAGS	TM			1,646.40	
20110233	STAPLES BUSINESS ADVANTAGE	TOLL COLLECTION: CURRENCY WRP	TM	NJ 77249		108.20	
20110234	GARDEN STATE HIGHWAY PRODUCTS	COLD PATCH - FOR STOCK	NHL	NJ 76593		660.00	
20110235	POS SUPPLY	TOLL COLLECTION: RECEIPT PAPER	I78			799.80	
20110236	GENERAL SUPPLY COMPANY	DOOR REPAIR	TM			955.00	
20110237	PORTLAND COMPRESSORS	LINE STRIPER	DWG			3,250.00	
20110238	SNAP ON INDUSTRIAL	AUTOMOTIVE TESTER UPDATE	PC			408.00	
20110239	THE HON COMPANY	BOOKSHELVES	TM	PA 4400004349		278.72	
20110240	MODERN EQUIPMENT RENTAL **CAPITAL RESERVE**	LIGHT TOWER	I78	PA 4600006032	9,469.20		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110241	MODERN EQUIPMENT RENTAL **CAPITAL RESERVE**	LIGHT TOWER	EP	PA 4600006032	9,469.20		
20110242	APPLEWOOD SEED CO.	WILDFLOWER SEED - TEST PROJECT	EP			1,594.80	
20110244	KARL'S AUTO GLASS	REPLACE BROKEN TOLL BOOTH GLAS	I78			170.00	
20110245	JET-VAC INC	HIGH PRESSURE WATER WAND	TM			1,490.26	
Purchase Order Count: 66				**AUTHORITY TOTALS:**	**$257,191.14**	**$341,463.54**	**$0.00**
				GRAND TOTAL:	**$ 598,654.68**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

SUPPLEMENTAL MONTHLY PURCHASING REPORT

LESSORS, MAINTENANCE AND SERVICE CONTRACTS

EXPIRING BETWEEN JUNE 2011 AND AUGUST 2011

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from June 2011 through August 2011.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF MAY 23, 2011

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

PORTLAND-COLUMBIA TOLL BRIDGE			
VENDOR	***PAYMENT AMOUNT***	***DESCRIPTION OF SERVICES***	***PAYMENT/CONTRACT PERIOD***
Bird Control Services	$327.00	Bird control for toll bridge, pedestrian bridge, Route 46 and Locust Street Overpasses	6/1/11 through 8/31/11

DELAWARE WATER GAP TOLL BRIDGE			
VENDOR	***PAYMENT AMOUNT***	***DESCRIPTION OF SERVICES***	***PAYMENT/CONTRACT PERIOD***
Bird Control Services	$375.00	Bird control	6/1/11 through 8/31/11

MILFORD-MONTAGUE TOLL BRIDGE			
VENDOR	***PAYMENT AMOUNT***	***DESCRIPTION OF SERVICES***	***PAYMENT/CONTRACT PERIOD***
Bird Control Services	$360.00	Bird control	6/1/11 through 8/31/11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operation Index
For
Communications

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of April	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2011

COMMUNICATIONS REPORT
April 2011

- **COMMISSION AWARENESS EFFORTS :**

Scudder Falls Bridge Archaeological Dig: A press release was issued to announce the initiation of archaeological activities on the Pennsylvania side of the Scudder Falls Bridge. The release generated a flurry of media coverage. Subsequently, once excavation progressed to a level where archaeologists began unearthing artifacts, a series of feature-length articles appeared. Coverage has included television news, radio, daily and weekly newspapers, and the Internet. Further coverage is anticipated as the dig continues over the next four months. It's possible that some of the retrieved artifacts could date back as far as 12,000 years.

I-78 Rock Slide Incident Response: While it wasn't conceived as an awareness effort, an April 1 rock slide on the Pennsylvania approach to the I-78 Toll Bridge generated media attention in the Lehigh Valley region. Initial coverage on LehighValleyLive.com generated an Association Press article that received regional publication. Two press issued were issued on the Commission's quick response and remediation efforts to open the roadway in just over 24 hours. Film footage of the rock slide recorded by Commission security cameras was shared with the market's dominant television news station, generating further coverage of the Commission's clean-up efforts and engineering department follow-up activities. Represented the Commission in television interview with Channel 69/WFMZ.

Storytelling and the Media Panel Discussion: Represented the Commission as a panelist at the IBTTA's Organization Management Workshop conference in Jersey City on April 2. The session provided an opportunity to share with professional colleagues the efforts the Commission undertook to raise awareness of the 2010 I-78 Express E-ZPass/Open Road Tolling Project and address customer dissatisfaction over the traffic delays the project caused.

- **MEDIA RELATIONS:**

Hot Topics: Employee E-ZPass policy eliminated, I-78 rock slide and clean up, Commission receives awards for I-78 Express E-ZPass installation and Calhoun Street Bridge rehabilitation projects, Pocono motorists trapped in gridlock following I-80 truck crash, transportation cameras on Bucks County roadways, summer fireworks returning near New Hope-Lambertville truss bridge, DRJTBC E-ZPass at Lambertville Shad Fest, I-78 lane closure, Upper Black Eddy-Milford Bridge closure causing truck problems in Milford and Holland, Washington Crossing Streetscape Project (CAI), 3-vehicle crash shuts down Route 1 (DRJTBC truck struck), lane restrictions at Delaware Water Gap (I-80) Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2011

- **E-ZPASS ACTIVITIES:**

  Event publicity: Communications posted E-ZPass QuickStart activities on the agency's website and issued a press release in advance of the DRJTBC's outreach effort at the annual Lambertville Shad Festival.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

  10-year Anniversary of Capital Program: Issued a lengthy press release announcing the 10-year mark of the agency's Capital Program. The result highlighted the program's achievements and noted how the Commission has used its increased toll proceeds to reinvest in its transportation infrastructure and that of its host communities. The release cited 91 completed or substantially completed projects and 64 more projects that are either underway or in the pipeline. The work product will be used for public information purposes in the months to come.

  Scudder Fall Archaeological Dig: Facilitated conference call with bridge project engineering team, archaeologists, and Bucks County Courier-Times reporter. Scheduled and executed a series of site visits by television and newspaper reporters. Pete Peterson of Bellevue Communications attended most of these visits.

  Press releases/Traffic Alerts: Issued a variety of lane closure travel alerts related to the bridge rehabilitation and Express E-ZPass projects now taking place at the Delaware Water Gap Toll Bridge.

  Upper Black Eddy-Milford Bridge Rehabilitation Project: Updated the project webpage and added list of weather events that have interrupted project progress.

INTERNAL COMMUNICATIONS

- Issued 13 press releases/travel alerts for the month.
- Recorded 12,085 www.drjtbc.org website visits from 66 countries for the month.
- Attended Lincoln Highway Presentation at Bristol Cultural and Historical Foundation on Sunday, April 3.

- Attended Green Team meeting at Easton-Phillipsburg Administration Building on April 7.
- Visited Upper Black Eddy-Milford work site on two occasions during the month.
- Edited AECOM communication on Scudder Falls Bridge archaeological dig.
- Culled news clips, television clip and other materials for IBTTA presentation in Jersey City; participated in conference calls for event planning.
- Updated Commission's meetings page and home page; added detour information for PennDOT Rabbit Run Bridge closure affecting visitors to the New Hope-Lambertville Headquarters and Administration Building.
- Drafted newsletter item for the Executive Director.
- Attended workshop session on rehabilitation of the Easton-Phillipsburg Toll Bridge.
- Conducted further research on Monroe County's I-80 accident frequency and severity for memorandum on Safe80 Task Force matching funds request.
- Rewrote signs for various CAI projects in Pennsylvania.
- Handled various infrastructure/financial trade publication inquiries on P3 for Scudder Falls Bridge project.
- Keyed in NJ511 traffic alert entries for various lane restrictions/traffic incidents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operation Index
For
Community Affairs

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report April 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2011

COMMUNITY AFFAIRS REPORT
MONTH OF APRIL 2011

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- **Upper Black Eddy-Milford Bridge Rehabilitation Project –**
  - Attended project progress meetings.
  - Coordinated Commission response to local inn owners' ongoing requests for accommodation and information on project activities.
  - Coordinated permission for the owner of "Hairy Mary's", a nursery and gift vender, to receive bridge officer-assisted crossing of the Frenchtown Bridge by his trucks for the duration of the project.
  - Responded to inquiries from the office of a PA State Representative regarding the impact of the project on a local business.
  - Coordinated response to inquiries from the general public and elected officials received via the project information line.
  - Initiated planning activities for the project rededication ceremonies.

- **I-80 Bridge Rehabilitation Project /ORT Project–**
  - Attended project progress meetings
  - Coordinated application for the obtaining of a National Park Service permit.
  - Continued planning for the ORT end-of-project public media event
  - Provided graphic design examples for informational flyers for river users.

- Reviewed the public involvement component of the upcoming I-78 parapets and Roadway Rehabilitation project.

- Produced individualized informational communications to PA and NJ State legislators on the July 1 toll adjustment and made follow-up calls to each recipient's office to ensure delivery and offer further assistance if needed.

- Began review process of TEC materials for nine submittals for the Lumberton-Raven Rock Pedestrian Bridge Rehabilitation Project.

- Participated in EP Toll Bridge Rehabilitation Scoping/Concept Study Workshop and prepared a follow-up survey memorandum on the use of social media by other regional transportation authorities as a means of providing project information to bridge patrons and stakeholders.

- Provided an updated design of an E-ZPass Quick-Start Program promotional flyer for use in conjunction with a series of events scheduled during May.

- Provided project fact sheet PDF's for use at the E-ZPass promotional table at the Shad Fest in Lambertville.

- Prepared draft of proposed ad material considered by the Commission for use in a Phillipsburg 150th anniversary commemorative booklet.

- Collected articles and photographs for the preparation of the Spring 2011 edition of the employee newsletter.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

POLICY AND PLANNING REPORT

April 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of April 2011	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

POLICY AND PLANNING REPORT

April 2011

During the month of April, 2011 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Director had a meeting with the Greater Lehigh Chamber of Commerce Vice President of Easton Initiatives Alison Miers.

The Delaware Valley Regional Planning Commission (DVRPC) Planning Coordinating Committee and Regional Transportation Committee heard, viewed, and discussed the following presentations: Rob Henry, Executive Director, Greater Valley Forge TMA and Justin Schor, Regional Director, Urban Trans, presented an analysis focusing on the Regional Mobility Alternatives Program's current status, as well as, a review of similar programs' accomplishments and how the success of those programs are being measured. Stephen Buckley, Director of Policy and Planning, Office of Transportation and Utilities, City of Philadelphia, provided an overview of the benefits of a traffic operations center, and how the City is leveraging many existing investments to develop a center that will provide high benefits for a relatively low cost. The DVRPC has recently decided to partner with the Public Health Management Corporation on their Community Health Data Base (CHDB). CHDB Staff Member, Nicole Dreisbach highlighted connections between planning, transportation, and public health. Zoe Neaderland, Manager, DVRPC Office of Transportation Safety and Congestion Management, shared an overview on the advances in technology that have allowed the DVRPC to analyze the duration of congestion on all the region's freeways in 2009.

The Greater Lehigh Valley Chamber of Commerce Transportation Committee heard updates from the following individuals: Peter Terry, Benchmark Civil Engineering Services (American Society of Civil Engineers, Washington D.C. Update); Carol Halper, District Director Charlie Dent (R-15) United States House of Representatives (Federal Transportation Legislation); Joe Gurinko, Chief Transportation Planner Lehigh Valley Planning Commission (2010 Lehigh Valley Traffic Trends); Owen O'Neil, Lehigh and Northampton Transportation Authority (LANTA) Planning Director (Moving LANTA Forward Plan); and the Director (Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects, Easton/Phillipsburg Route 22 Toll Bridge Rehabilitation Scoping/Concept Study, and the Compact Authorized Investment Projects in the City of Easton).

The Monroe County Road Task Force was updated by Bob Mudrick, PennDOT District 5 Monroe County Maintenance Manager concerning countywide and I-80 transportation projects. The Director reported on the Commission's I-80/Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects. Monroe County Commissioner Theresa Merli (D) and members of the staffs of Pennsylvania State Senators John Yudichak (D-14) and John Blake (D-22) participated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

The Delaware Valley Regional Planning Commission (DVRPC) Delaware Valley Goods Movement Task Force featured an overview of the Delaware River Joint Toll Bridge Commission's I-95/Scudder Falls Toll Supported Bridge Project presented by Senior Program Manager – System Enhancements, Kevin Skeels. Kevin discussed a Commission overview, the Commission's Capital Program including completed Projects, as well as, the planned I-95/Scudder Falls Toll Supported Bridge replacement and roadway improvements. Other presentations included the DVRPC's Implementing Connections: The Benefits for Greater Philadelphia; Industrial Market and Land Use Strategy for the City of Philadelphia; and Developments in Urban Freight Planning.

The Northeastern Pennsylvania Rural Transportation Planning Organization Committee heard a presentation for metropolitan and rural planning organizations entitled "Livability" (tying the quality and location of transportation facilities to broader opportunities such as access to good jobs, affordable housing, quality schools, and safe streets) by Kathy Dimpsey, Transportation Planning Engineer, United States Department of Transportation Federal Highway Administration Pennsylvania Division. Michael Rebert, PennDOT District 5 Executive, updated transportation projects in Carbon, Monroe, and Schuylkill Counties, while Steve Fisher, PennDOT District 4, discussed projects in Pike and Wayne Counties.

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee discussed updates from the Chamber's four subcommittees; Energy/Environment (Pennsylvania's New Construction Sprinkler Legislation); Healthcare (Implementation of the Federal Health Care Law); Tax (Pennsylvania's Fiscal Year 2011-2012 Proposed Budget); and Transportation (Funding Ideas).

The Lehigh Valley Transportation Study Coordinating Committee chaired by Michael Rebert, PennDOT District 5 Executive, amended the 2011-2014 Lehigh Valley Transportation Improvement Program (TIP) and approved the Lehigh Valley 2010 Traffic Trends Report.

The Pike County Road Task Force was given a legislative update by Pennsylvania State Representative Michael Peifer (R-139). Robert Collins, PennDOT District 4 Pike County Maintenance Manager updated countywide transportation efforts. The Director reported on the Commission's I-80/Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects.

The Easton Area Chamber of Commerce Board of Directors discussed issues concerning chamber events and meetings including a recap of the Easton Organizations Summit and the proposed Neighborhood Improvement District in the Downtown.

The Delaware Valley Regional Planning Commission (DVRPC) Board and Executive Committee heard a presentation by Michael Boyer, Manager, DVRPC Office of Long Range Planning and Economic Coordination. Mr. Boyer provided an update on transportation funding issues. He led a discussion on the possible activities that the DVRPC can undertake in conjunction with the development of an update to the Connections Long-Range Plan and the establishment of a regional transportation funding strategy.

The Renew Lehigh Valley Leadership Council was given a legislative update concerning Pennsylvania's Proposed Fiscal Year 2011- 2012 Budget by Pennsylvania State Representative Robert Freeman (D-136). Renew Lehigh Valley Executive Steven Bliss discussed the Sustainable Transportation Initiative including the Central New Jersey Raritan Valley Transit Study Feasibility Analysis Report.

The Monroe 2020 Update Countywide Task Force held its kick-off meeting to update the County's Comprehensive Plan. The Task Force reviewed its 1999-2010 accomplishments and set an agenda to update changing conditions and needs.

The Safe80 Task Force heard and discussed monthly reports from the following individuals and agencies: Pennsylvania State Representatives Rosemary Brown (R-189) and Mario Scavello (R-176) (Legislation to Ban Cell Phones/Texting while Driving; Radar Reform for Local Police); Monroe County Emergency Management Coordination, the Pennsylvania State Police, and Local Regional Police (Accident and Congestion Management on Interstate 80 and local municipalities); PennDOT District 5 (I-80 Construction Projects).

EXTERNAL MEETINGS FOR APRIL

Greater Lehigh Valley Chamber of Commerce Vice President of Easton Initiatives
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Greater Lehigh Valley Chamber of Commerce Transportation Committee
Monroe County Road Task Force
Delaware Valley Regional Planning Commission Delaware Valley Goods Movement Task Force
Northeastern Pennsylvania Rural Transportation Planning Organization Committee
Greater Lehigh Valley Chamber of Commerce Public Policy Committee
Lehigh Valley Transportation Study Coordinating Committee
Pike County Road Task Force
Easton Area Chamber of Commerce Board of Directors Meeting
Delaware Valley Regional Planning Commission Board Meeting
Delaware Valley Regional Planning Commission Executive Committee
Renew Lehigh Valley Leadership Council
Monroe 2020 Update Countywide Task Force
Safe80 Task Force

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF APRIL 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report Month of January	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2011

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. ACS completed the installation of the roadway pavement loops for the right shoulder of the ORT Lane. Tuning and testing of the shoulder equipment is on-going.
2. ACS completed the installation of an Audit Workstation in the Morrisville Administration Building. This workstation adds functionality to the existing electronic toll collection system to meet new needs of the Finance and Toll Audit Departments. There is now a need to retrieve up to 18 months of data locally to support the annual audit review. This new workstation provides the functionality to retrieve data from the toll system backup tapes on an as needed basis.
3. Commission Staff is working with ACS on a proposal to replace the existing lane controllers at all seven (7) toll bridges. Should the Commission agree to move forward with this, we will prepare a change order to the In-Lane Toll System contract.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The CSC/VPC is preparing the system to implement the Automatic Account Closing process. This provides the ability to close patron accounts that have a zero or negative account balance and no account activity within the previous 90 days. Notifications will be issued to the customer stating that the account will be closed in the following 30 days if no payment is made for the account. Thirty days later, the account status will automatically be updated to 'Pending to Close' for all accounts meeting the criteria described above. If there is a payment made on an account after a notification has been sent to the patron, the account will NOT be updated to Pending to Close.
2. A team of Commission Staff representing the E-ZPass, Finance, IT and Engineering Departments participated in a WebEx Conference Call with ETC to review the April Monthly Software Maintenance Release notes and test results, prior to implementing the release.
3. Participated in weekly CSC/VPC Operations Calls and Monthly In-Lane Toll System progress meetings.
4. Commission Staff and ETC participated in a quarterly CSC/VPC Operations Meeting in Morrisville, PA.
5. Commission Executive Staff requested that we increase the weekly quantity of violators sent to the collection agency. A list of the top 100 violators that are ready to be sent to collection is provided to Commission's E-ZPass Department weekly for

review. After review, the CSC/VPC is directed to send the list to the collection agency for processing.

6. Commission Staff worked with ETC to eliminate the non-revenue accounts for May 2011.

General Electronic Toll Collection Program Activities

1. Participated in the E-ZPass Interagency Group Strategic Planning workshops. I have assisted with the drafting of the goals for the Strategic Plan.
2. A meeting with the Executive Director and Clifton Gunderson LLP, Inc. was facilitated to provide a briefing of the interviews.
3. Presented an Electronic Toll Collection program update at the April 2011 Committee Meeting.

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report April	1-7

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2011

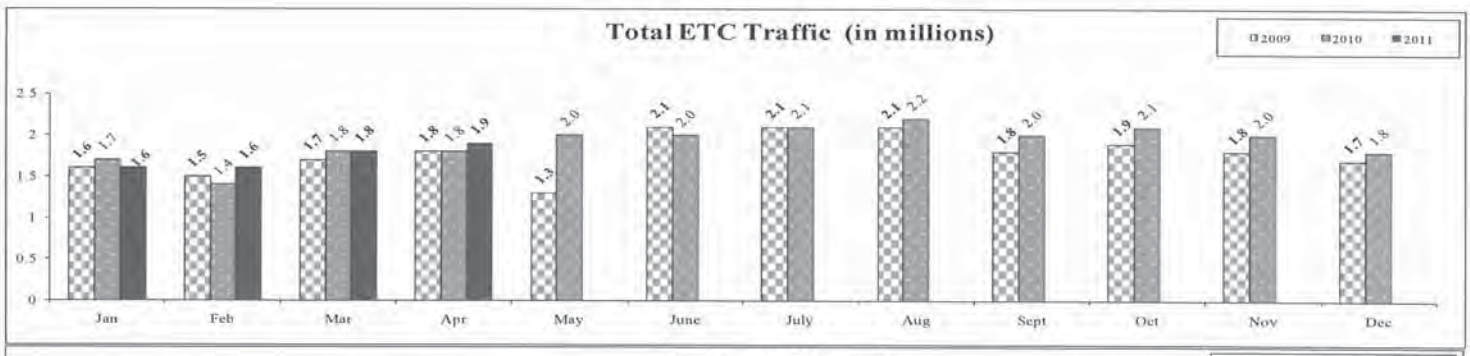
E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)

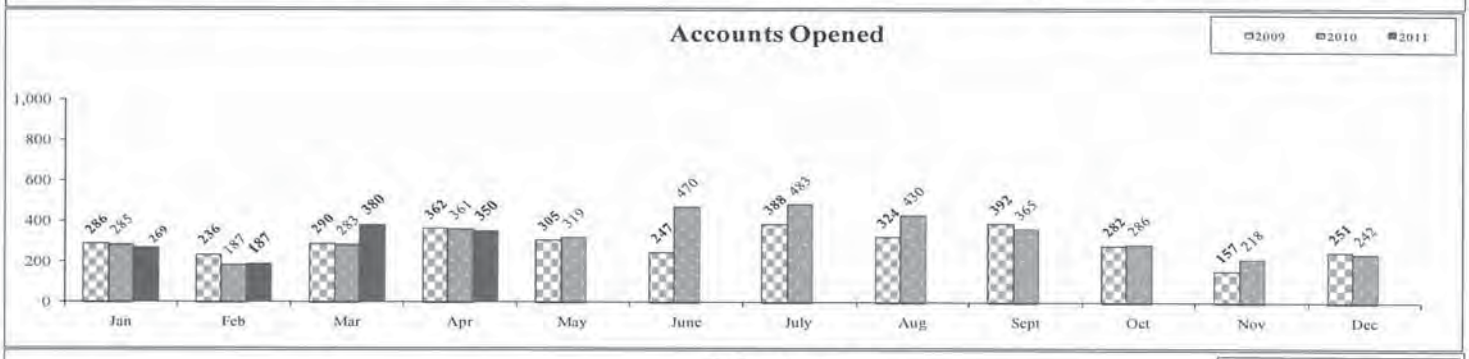
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for April.

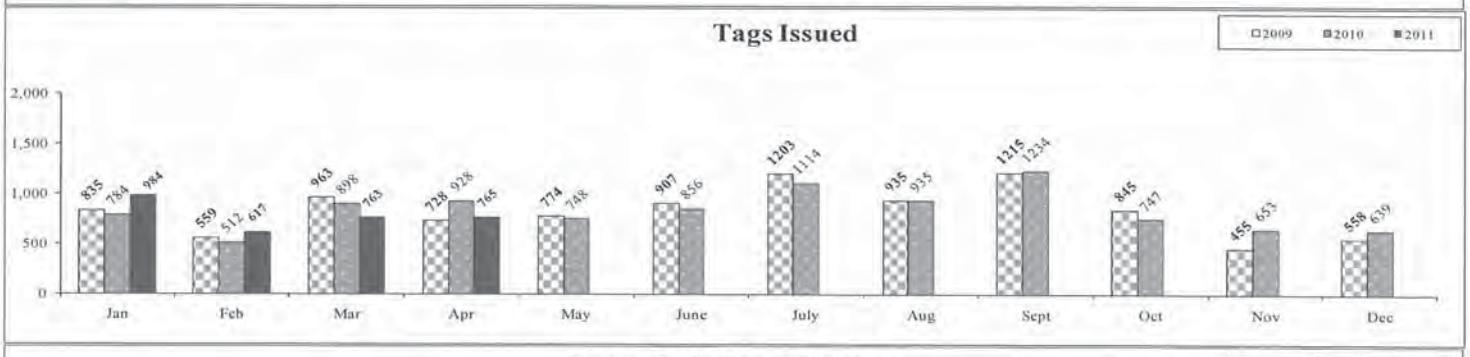
Key statistics presented in the report are as follows:

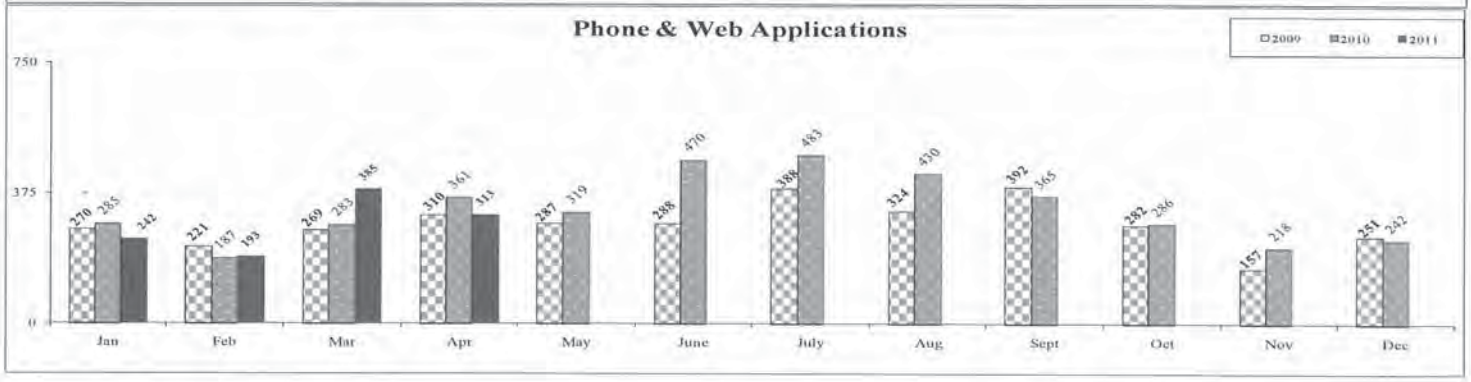
ETC Customer Service Center Reported Transponder and Account Activity	April 2011
Total Number of Active (029)Transponders	138,214
Total Number of Accounts	72,007
Average Number of Transponders Issued Per Day	35
Average Number of Accounts Opened Per Day	16
Average Number of Calls Per Day	718
Total Number of Applications Processed	313

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)









E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for April. Key statistics in this report are as follows:

E-ZPASS DEPARTMENT CSC CALL ACTIVITY	**Total Calls for the Month of April**
Calls Referred to ETC	**113**
Replenishment Inquiries	38
Billing Inquiries	18
Account Modification Requests	20
Requests to Close Account	0
Transponder Read Issues	0
Violation Notification Inquires	37
Toll Disputes	0
DRJTBC Inquiries	**33**
Calls referred to Other Departments	33
Total Number of Calls for April	**146**

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)	***Event Date***	***Number of Transponders Issued***
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	**5/1/08 – 12/31/09**	**593**

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – December 2010)	*Event Date*	*Number of Transponders Issued*
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	71
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/10 – 6/30/10	45
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/10 – 7/31/10	118
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/10 – 8/31/10	81
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/10 – 9/30/10	52
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/10 – 10/31/10	60
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/10 – 11/30/10	42
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/10 – 12/31/10	44
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 12/31/10	565
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		1,200
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/11- 1/31/11	39

E-Z PASS REPORT

ETC CUSTOMER SERVICE CENTER (CSC) OPERATION REPORT FOR THE E-ZPASS SYSTEM MONTH OF APRIL 2011 (Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart	*Event Date*	*Number of Transponders Issued*
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/11 – 2/28/11	35
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/11 – 3/31/11	56
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/11 – 4/30/11	58
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2011)		**1,358**

Districts I, II and III E-ZPass QuickStart Venues (2011)	*Event Date*	*Number of Transponders Issued*
Quaker Bridge Mall Rt. 1 & Quakerbridge Rd. Lawrenceville, NJ	January 2011 (2 days)	2
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	February 2011 (3 days)	102
Pocono Chamber of Commerce East Stroudsburg University 200 Prospect Street E. Stroudsburg, PA 18301	March (1 day)	3
Lehigh Valley Business Expo. North Hampton Community College 3835 Green Pond Road Bethlehem, PA 18020	March (1 day)	1
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	March (3 days)	21
I-78 Welcome Center in Williams Township Northampton County, Pa.	April (2 days)	25
Lambertville Shad Festival	April (1 day)	3
Lambertville Shad Festival	May (1 day)	7

ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)

As a result of the Commission's increased E-ZPass QuickStart effort, 93 preprogrammed transponders were issued to motorists during the month of April.

E-ZPass QuickStart is scheduled at the following location in May:

Delaware River Joint Toll Bridge Commission
Trenton-Morrisville Administrative Office
110 Wood & Grove Streets
Morrisville, PA

May 9-13 (8:30AM-4PM)
May 16-20 (8:30AM-4PM
May 23-27 (8:30AM-4PM)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY, SAFETY AND TRAINING

WILLIAM HODAS (Chairman), (New Jersey)
YUKI MOORE LAURENTI, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operation Report Index

Department of Security, Safety & Training

April 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of April Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operation Report

Department of Security, Safety & Training

April 2011

The following is chronological order of April Meetings of the Security Safety and Training Department.

April 1st conducted Officer In charge Training at the Delaware Water Gap facility.

April 1st attended a meeting with the Warren County Office of Emergency Management at the 9-1-1 facility.

April 6th attended the I-789 Median improvements construction meeting at the I-78 maintenance facility.

April 7th attended at meeting with the New Jersey State Police on verification of traffic hours assigned.

April 7th attended the Green Team meeting at the Easton Phillipsburg facility.

April 8th attended the Route 80 ORT progress construction meeting held at the Delaware Water Gap.

April 8th attended a meeting with staff over traffic direction at the New Hope Lambertville Toll supported facility.

April 12th Conducted Officer In charge training at the Portland Columbia facility.

April 12th attended construction progress meeting on the Upper Black Eddy Milford Bridge.

April 13th attended the Route 80- Toll bridge rehabilitation meeting at the Delaware Water Gap facility.

April 13th attended the Superintendents and Operations meeting at the Easton Phillipsburg facility.

April 18th Conducted Officer In Charge training at the Milford Montague facility.

April 19th attended the Workplace Safety Committee meeting at the New Hope Lambertville facility.

April 25th attended the Office of Homeland Security on terrorism in the private sector and soft targets at the New Jersey State Police facility in Hamilton.

April 26th attended the Upper Black Eddy Milford bridge construction project meeting.

April 27th attended the Route 80 construction progress meeting held at the Delaware Water Gap.

April 28th Conducted tool box talks at the Trenton Morrisville facility.

April 29th conducted tool box talks at the New Hope Lambertville facility.

During the month of April facilitated coverage of State Police Troopers for (32) thirty two construction/Traffic/Event details. Same were requested; scheduled; supplied and verified.

Training conducted during the month for Officer's In Charge had lesson plan including the following: Fire Safety, chemical suicides, threats to commission property, property damage and proper reporting techniques, radio protocol, handling overweight's, initial responder, suspicious activity and threat through the postal service. The cooperative effort between the Toll Officer In charge and the Primary Control Center.

Tool box Talks were centered around climate situational techniques and the seasonal changes relating to maintenance duties. Power equipment safety, poison contact control. Tool box talks will continue on a monthly basis with all facilities with lesson plans adapted to current job duties and conditions.

State Police conducted 352 Motor Vehicle stops on commission property relating to speed enforcement and disregard of the commission resolutions on signage.

April 2011

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	2	1	0	0	0	4	0
Delaware Water Gap 41	0	0	14	0	22	1	51	5
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	1	0	0	0	0	3	0
Riverton – Belvidere 44	0	0	0	0	1	0	21	0
Rt 22 EP 45	0	1	2	0	0	0	87	2
Northampton St 46	0	0	1	0	0	0	72	2
I-78 47	0	0	3	2	19	4	42	7
Riegelsville 48	0	0	0	0	0	0	1	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	8	0
Uhlerstown Frenchtown 50	0	0	1	0	1	0	8	0
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	1	0	0	0	6	0
New Hope Lambertville Toll 53	0	1	0	0	0	0	8	1
New Hope Lambertville 54	0	0	0	0	0	0	13	0
Washington Crossing 55	0	1	0	0	0	0	0	0
Scudder Falls 56	0	0	5	0	7	2	6	2
Calhoun St 57	0	0	1	0	1	0	21	0
Lower Trenton 58	0	0	0	0	0	0	9	3
Morrisville Trenton 59	0	3	2	0	1	0	2	1

	Citations	Warnings	Security Checks
New Jersey State Police	87	37	934
Pennsylvania State Police	143	120	1149

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of April 2011	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2011

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- On April 14, 2011, ESS personnel met with a New Jersey State Police radio technician to review the installation of an in-building radio antenna system at the New Hope-Lambertville Toll Bridge Facility. The in-building radio antenna system will enhance portable radio transmissions.

- On April 26, 2011, ESS personnel were requested to investigate and retrieve radio recordings concerning a traffic accident at the Trenton-Morrisville Toll Bridge.

- ESS personnel continue to pursue the installation of radio equipment at the Foxtown Hill communications tower located at the Delaware Water Gap. A site survey visit is scheduled for May 2, 2011, to determine the possible height of our antenna installation.

- ESS personnel continue to work with the New Jersey and Pennsylvania State Police to develop and assign radio channels that will allow direct communications amongst all three agencies. Both the New Jersey and Pennsylvania State Police have set channels aside to accomplish this and now the agencies are in the mist of working out the details. The channels should be operational in May and a mock radio exercise and incident is scheduled for May 19, at the I-78 facility.

- ESS arranged for various radio installations throughout the Commission and reviewed the recently submitted District radio inventories for accuracy and accountability.

- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- On April 5, 2011, ESS personnel worked with MEC to review and update the status of door alarms for all the toll bridge facilities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2011

- ESS personnel created ID badges for new employees, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.

- Various door alarms and ACS issues were addressed both during, and after normal working hours.

ESS

- On April 4, 2011, ESS personnel worked with MEC to install a new Cohu Camera at the Centre Bridge-Stockton Toll Supported Bridge.

- On April 11, 2011, ESS personnel processed the ESS maintenance invoice submitted to date by MEC.

- On April 15, 2011, ESS personnel met with MEC to discuss the status of the ESS maintenance program.

- On April 20, 2011, ESS personnel travelled to CSI, Allentown, PA, to view new developments with ESS technology and cameras.

- On April 21, ESS and Engineering personnel, along with E&K and MEC reviewed vibration and analytical issues concerning the traffic cameras at the Uhlerstown-Frenchtown Toll Supported Bridge.

- ESS personnel continued to work with MEC concerning various other outstanding project close-out issues such as camera analytics, vibrations, wireless cameras, etc.

- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.

- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.

- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various traffic and security related incidents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2011

- ESS Personnel researched and investigated the following eleven video requests during the month of March 2011:

    1. On 4/1/11, District II Superintendent L. Jones requested a video search for the I-78 rock slide that occurred this date.

    2. On 4/2/11, Director Stettner requested a video search from the Easton-Phillipsburg Toll Bridge regarding a hit and run motor vehicle accident.

    3. On 4/3/11, PA State Police requested a video search from the Riegelsville Toll Supported Bridge regarding a police pursuit.

    4. On 4/4/11, Attorney Jim Thorpe, requested a video search for a motor vehicle accident that occurred at the I-78 Toll Bridge.

    5. On 4/8/11, ESS conducted a video search at the Portland-Columbia Toll Bridge for a motor vehicle that drove up on the sidewalk in front of the administration building and struck the chain railing.

    6. On 4/10/11, PA State Police requested a video search from the New Hope-Lambertville Toll Bridge regarding a motor vehicle accident.

    7. On 4/8/11, the Pohatcong, N.J. Police Department requested a video search from the I-78 Toll Bridge regarding a vehicle involved in a burglary.

    8. On 4/13/11, PA State Police requested a video search from the Portland-Columbia Toll Bridge regarding a burglary investigation.

    9. On 4/13/11, the PA State Police requested a video search from the Delaware Water Gap Toll Bridge regarding a hit and run motor vehicle accident.

    10. On 4/15/11, ESS searched for and archived video for a two car motor vehicle accident that occurred on the New Hope-Lambertville Toll Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2011

11. On 4/27/11, the law firm of Florio, Perrucci, Steinhardt, & Fader, LLC, requested a video search for a vehicle travelling across the Northampton Street Toll Supported Bridge on 4/21/11.

Miscellaneous

- On April 8, 2011, ESS personnel worked with MEC and Simplex-Grinnell to repair the Trenton-Morrisville Fire Alarm.

- On April 13, 2011, ESS personnel attended the Superintendents/Operations meeting held at the Easton-Phillipsburg Toll Bridge Facility and reported on the ESS system and various ESS projects.

- On April 12, 2011, ESS personnel attended the DRJTBC staff meeting held at the New Hope-Lambertville Toll Bridge Facility and reported on the ESS system. Thereafter, the ESS department held a staff meeting at the New Jersey State Police Regional Operations Intelligence Center.

- On April 14, 2011, ESS received a report of a suicidal female planning on jumping from the Portland-Columbia Pedestrian Bridge. ESS worked with District III personnel and the New Jersey State Police to investigate and prevent the incident.

- On April 29, 2011, ESS Monitor uniforms were received and distributed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)
GAETAN ALFANO, (Pennsylvania)
DONALD HART, (New Jersey)
WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 *KMS/GGA*	**Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge** • Study C-393A • Study C-393G-1R	1-3
396 *WMC/RWL*	**Electronic Surveillance / Detection System Program Manager** • Program Manager C-396A • Design-Build-Maintain DB-396A • ESS Technical Consultant C-539A-1	4
427 *CAS/GGA*	**I-78 Open Road Tolling (ORT) Contract** • In-Lane Toll System DB-427C • Customer Service Center/ Violation Processing Center DB-427D	5
437 *CTH/RWL*	**Easton-Phillipsburg Toll Bridge Rehabilitation Scoping/Concept Study** • Design C-437A	6

Project Manager Legend

WCB – W. Brooks
WMC - W. Cane
VMF - V. Fischer
CTH - C. Harney
RJL - R. Lamb
RSL - R. Luciani
CAS - C. Stracciolini
RCS – R. Stasio
RJZ - R. Zakharia

Program Area Manager Legend

GGA - G. Alexandridis
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
440 *CLR/CAS/GGA*	**Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction** • Design C-440B • Construction Management CM-440B • Construction T-440BR	6-7
444 *RJL/CLR/KMS*	**Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design** • Design C-444A • Construction Management CM-444A • Construction TS-444A	8
445 *RJL/CLR/KMS*	**Riegelsville Toll Supported Bridge Rehabilitation Design** • Design C-445A • Construction Management CM-445A • Construction TS-445A	9
447 *VMF/CLR/KMS*	**Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services** • Construction Management CM-447B	10
450 *RSL/RWL*	**Facilities Task Order Agreement** • Toll Facilities Emergency Standby Generator Study Study C-450A-10	10

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
453 *WMC/RWL*	**Manual for Traffic Control in Work Zones** • Development of Standard MPT Plans for Highway Speed Bridges/Roadways C-453B-3 **Delaware Water Gap/I-80 NJ Roadway Safety Improvements** • DWG/I-80 Accident History Study C-453B-6	11
454 *RJZ/CTH/RWL*	**Facilities Task Order Agreement** • Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1 • Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2 • Environmental Health and Safety Evaluation Trenton-Morrisville Toll Facility C-454A-7	11-12
472 *VMF/CLR/KMS*	**Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study** • Design C-472A • Construction Management CM-472A • Construction T-472A	12-13

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
476 ***RCS/CLR/KMS***	**District 1, 2 & 3 Substructure Repair and Scour Remediation** • Design C-476A • Construction Management CM-476A • Construction T/TS-476A-1 • Construction T/TS-476A-2 • Mussel Survey for 2011-2012 Scour Remediation C-453B-7	13-14
502 ***KMS/GGA***	**Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project** • CPMC Services – Year 2 C-502A-1E • CPMC Services – Year 3 C-502A-1F • DMC Tolling Strategy Development & Implementation Support Services C-502A-2C • DMC Advanced Engineering Services for Priority Items of Work C-502A-2D • Staff Augmentation – P3 Support Services C-502A-2E	15-20

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
530 *CTH/RWL*	**General Provisions & Scheduling Specification Revisions** • Design C-530A-2	20
538 *CAS/GGA*	**Electronic Toll Collection / Tolling Task Order Consultant** • Staff Augmentation – Owners Representative C-538A-2	21
562 *RJZ/RWL/CLR/KMS*	**I-78 Roadway Median Improvements – PA** • Design-Build C-453A-4 • Construction Management C-455B-5 • Construction DB-562A	21-22
563 *RJZ/RWL/CLR/KMS*	**I-78 Roadway Median Improvements – NJ** • Design-Build C-453A-5 • Construction Management C-455B-5 • Construction DB-563A	23-24
C-09-02B *JRB/CTH/RWL*	**General Engineering Consultant Annual Inspections** • 2011 Toll Facility Bridge Inspections C-07-11A	24
C-10-03 *CAS/GGA*	**Year 2010 Traffic Engineering Consultant** • C-10-03	24

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY
Contract No. C-393A

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010, the end of the requisite public comment period.

In conjunction with the EA review process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, has prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a NEPA Decision (FONSI) from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, NJDOT, and FHWA for review.

At a meeting held with FHWA and PennDOT representatives on June 11, 2010 the Commission was informed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. A subsequent meeting/conference call on August 25, 2010 with FHWA, PennDOT and NJDOT representatives confirmed that an addendum to the current EA document will have to be prepared to address the tolling impacts to the project, and make tolling of the SFB part of the proposed action for the project. The re-evaluation of the EA and the addendum thereto, has been prepared by AECOM under the C-502A I-95/Scudder Falls Bridge Replacement Project DMC Services contract, Task Order Assignment C-502A-2C.

The EA/Draft Section 4(f) Evaluation Document was also distributed to each of the involved transportation agencies (FHWA, PennDOT and NJDOT) and the Cooperating Agencies (US Army Corps of Engineers, US EPA, PA DEP and the National Marine Fisheries Service) for their review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency. The EA/Draft 4(f) Document has been revised to address all comments received from the review agencies and to reflect tolling of the SFB as part of the proposed action. Upon resolution of all comments on the EA the final EA/4(f) Document will be submitted to FHWA's Washington D.C. office along with a fully executed copy of the Programmatic Agreement for a final Legal Sufficiency review.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act has been executed for this project. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource in NJ; and potential for adverse effect to archaeological resources in PA and NJ. These mitigation measures have been coordinated, and agreed upon by, the environmental regulatory agencies and transportation agencies on the project.

The PA has been fully executed with the receipt of FHWA's signature on January 6, 2011. The PA bears executing signatures from FHWA, New Jersey Historic Preservation Officer, and Pennsylvania Historic Preservation Officer; and concurring signatures from the Commission, NJDOT, and PennDOT. The PA copies bearing original signatures have been distributed to the signing Agencies, and will now be incorporated into the Final Section 4(f) Evaluation Document for final Legal Sufficiency review by FHWA. As part of the EA Addendum process, the state HPO's must provide concurrence that the Commission's decision to Toll the Scudder Falls bridge will not adversely affect the cultural resources in the vicinity of the project. Letters to the HPO's requesting this concurrence were sent on March 24, 2011. This concurrence was received from the Pennsylvania HPO (PHMC) on April 1, 2011; and from the New Jersey HPO on April 18, 2011.

The FHWA recommended additional consultation with the National Marine Fisheries Service (NMFS) on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. On June 11, 2010 the Commission received the final Biological Opinion from NMFS, which includes a determination of 'No Jeopardy' from NMFS. This completes Section 7 consultation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY
Contract No. C-393G-1R

At the Commission's special meeting on August 17, 2010 the Commission announced the issuance of a Request for Proposals (RFP) for Financial/Legal Advisory Services for a P3 for Scudder Falls Replacement Bridge project. This RFP was posted on the Commissions web site on August 20, 2010.

On August 27, 2010 a Non-mandatory Pre-proposal conference call with interested financial/legal firms was held at the Commission's New Hope Facility. Twenty-two (22) firms participated in the conference call. An additional 38 firms listened to a digital replay of the conference call which was available through September 3, 2010.

On September 17, 2010 ten (10) proposals were received in response to this RFP. Oral interviews were held October 18 and 21, 2010.

Review of the C-393G -1 Proposals resulted in a revised RFP. An RFP for C-393G-1R was issued on November 23, 2010 requesting five firms to resubmit a Technical and Price Proposal to provide the Commission within **90** days of receipt of Notice to Proceed sufficient information/counsel to make a **"GO/NO GO"** decision on a P3 for its Scudder Falls Bridge Replacement Project. And, should it make a **"GO"** decision its recommendation as to form of a P3 which is most feasible from an economic/legal perspective. The revised proposals are currently under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER
Contract No. C-396A

Work remaining for the Program Manager, Jacobs Edwards & Kelcey, includes verification of performance issue resolution in accordance with the Settlement Agreement approved at the January 2011 Commission Meeting and the preparation and submission of project close-out documentation as part of the Acquisition and Installation phase of the project. Staff is monitoring the progress of the Settlement Agreement items and close-out documentations.

DESIGN-BUILD-MAINTAIN PROJECT
Contract No. DB-396A

Final Acceptance / Closeout activities associated with the Acquisition and Installation phase of project include those stipulated within the Settlement Agreement between the Commission and Mass. Electric Construction Co. approved at the January 2011 Commission Meeting.

Mass. Electric Construction Co. has completed replacement of eight (8) PTZ cameras as well as four (4) fixed cameras at various locations, has changed wireless frequency bands and continues to address the remaining activities associated with the resolution of the performance issues described in the Settlement Agreement.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

ESS TECHNICAL CONSULTANT
Task Order Assignment No. C-539A-1

No activities to report in April 2011 for this on-call contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD
Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS) and Commission Staff continue to participate in monthly progress meetings. ACS continues to participate in bi-weekly progress meetings, as needed, with all involved parties for the Delaware Water Gap Toll Bridge Open Road Tolling (ORT) project. ACS is preparing for the installation of the roadway pavement loops for the right shoulder of the ORT Lane. Once the roadway loops are installed, ACS will tune the shoulder equipment and test it.

ACS and TransCore completed the installation of an Audit Workstation in the Morrisville Administration Building. This workstation adds functionality to the existing electronic toll collection system to meet new needs of the Finance and Toll Audit Departments. There is now a need to retrieve up to 18 months of data locally to support the annual audit review. This new workstation provides the functionality to retrieve data from the toll system backup tapes on an as needed basis.

ACS continues to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff is working with ACS to purchase patron fare displays and transformers for the lane control signals from an alternative provider since this piece of equipment has reached the end of its useful life and is no longer supported by the initial supplier.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Customer Service Center (CSC) operation weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC and Commission Staff participated in a quarterly face to face meeting in Morrisville, Pennsylvania. ETC and Commission Staff participated in a WebEx meeting to review the April Software Maintenance Release prior to placing it into production.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY

DESIGN
CONTRACT C-437A

This project was awarded to Pennoni Associates at the July 26, 2010 Commission meeting. A kick-off meeting was held with Pennoni on August 5, 2010 and Notice-to-Proceed was subsequently issued. Field activities including inspection and condition assessment commenced the week of September 13, 2010 and completed by the end of September 2010. All of Pennoni's draft condition/assessment reports submitted in November and December 2010 have been reviewed with comments provided by Commission staff. Progress Meetings are occurring on a monthly basis. Pennoni has submitted the draft Concept Report for the proposed rehabilitation. This document has been reviewed and comments were vetted during a project workshop session held on April 19, 2011. As a result of this meeting additional follow-up and action items have been developed. It is anticipated that concepts will be presented in June 2011 at local "Open House" sessions.

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

DESIGN
Contract No. C-440B

Stantec continues to provide post design post award services that include reviewing and responding to RFIs submitted by the contractor and reviewing and responding to technical submittals from the contractor. Additionally, Stantec participates in bi-weekly progress meetings. Stantec continues to work with the project team to develop alternate options and recommendations for proposed Sign Structure No. 1.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION
Contract No. CM-440B

GPI continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract T-440BR; preparation of contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings with those for April held on April 7, 2011 and April 21, 2011; performing monthly independent safety inspections with the one for April held on April 19, 2011; performing independent materials inspection as required; reviewing contractor submitted cost proposals for any change order work along with if necessary preparing independent cost estimates for those items; preparing Unforeseen Allowance Reductions as necessary; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files. GPI also submitted their Monthly Project Report for the month of March 2011.

CONSTRUCTION
Contract No. T-440BR

AP Construction, Inc. continues to progress the work for the I-80 Open Road Tolling (ORT). The ORT lane in a temporary configuration opened on November 22, 2010 on schedule. Remaining work within the toll plaza area continues with work associated with the roadway, median barrier, glare screen and the drainage on both shoulder areas of the ORT and toll plaza lanes # 4, # 5 and # 6 with the work associated with toll plaza lane # 4 and the paving of the ORT shoulder area completed. The individual toll plaza lane work requires up to two (2) toll plaza lanes being out at various times. Also work associated with the advance sign structures (4 total) continues with the median barrier work associated with the sign structures #3 and #4 ongoing. Alternates for sign structure #1 continue to be reviewed with investigation into the option of moving the sign north and west of the contract specified site continuing and possibly converting to a ground mounted sign. The electrical work associated with the new stand by generator is being scheduled for punch listing. AP's CPM Schedule Updates No. 9 was approved. Bi-Weekly Schedule Update and Progress Meetings continue to take place with those for the month of April occurring on April 7, 2011 and April 21, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN
Contract No. C-444A

The Design Consultant, Erdman Anthony (EA), continued to perform post-design services including responding to RFIs and shop drawing submittals. Approvals have been timely, in support of the construction schedule. EA visits the construction as needed and participates in the project bi-weekly Progress and Schedule Update Meetings.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-444A

The CM/CI consultant, Johnson, Mirmiran & Thompson (JMT), continues monitoring and documenting RFIs, Submittals and Shop Drawings, conducting bi-weekly Progress and Schedule Update Meetings, along with inspection of the contractor's field activities. JMT manages construction inspection staff and fabrication inspection staff according to the contractor's schedule. Progress and Schedule Update Meetings were held on April 12, 2011 and April 26, 2011.

CONSTRUCTION
Contract No. TS-444A

The Contractor, Road-Con, has completed the floor system replacement in all three spans. This consists of removal and replacement of all floorbeams, stringers and grid deck. Road-Con continues double shifts on weekdays and a single shift on Saturdays. Painting is complete in all three spans. The painting subcontractor has left the job and will return upon completion of deck work for touch-up work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN
Contract No. C-445A

The Design Consultant, Amman & Whitney (A&W) has completed all contract tasks. They will attend a jobsite meeting in May to discuss the issue with the paint on the suspension cables.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-445A

The CM/CI consultant, STV, has completed all contract work with the exception of inspecting and documenting the completion of the substructure protective coating. They have inspected and documented the additional stiffening truss bottom chord stiffening work performed by the contractor. STV has identified areas of pealing/flaking on the newly painted suspension cables. The paint manufacturer, Rust-Oleum, will send a technical representative on or after May 10 for a meeting at the bridge. The meeting will be attended by Commission Engineering and CPMC staff, the Contractor, CM/CI staff and the Designer.

CONSTRUCTION
Contract TS-445A

Neshaminy Constructors has completed reinforcing the bottom chords of stiffening trusses. Completion of the application of substructure concrete protective coating has been delayed because of high water in the Delaware River. This item of work is the only remaining item on the punch list. A contract time extension to June 30, 2011 has been recommended by the Construction Manager in order to allow for the water level to recede below the pier aprons. This will allow the contractor to completely coat the entire surfaces of the piers and abutments as required by contract. This recommendation has been submitted and is currently under review by AECOM and Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

CALHOUN STREET TOLL-SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-447B

The CM/CI firm, Hill International, Incorporated (Hill), has signed the final contract close out modification. Once this final contract modification is approved, this will conclude Hill's CM/CI services contract for this project.

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

STUDY
Task Order Assignment No. C-450A-10

The field load test on the Emergency Standby Generator at the Delaware Water Gap Facility was run on April 14, 2011 and the test data submitted to Brinjac for approval. Upon Brinjac's approval of the test data, Brinjac will visit the site for Final Inspection and generate the Punch List. ARC Flash training of DRJTBC maintenance personnel took place on March 30, 2011 at Delaware Water Gap.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

MANUAL FOR TRAFFIC CONTROL IN WORK ZONES

DEVELOPMENT OF STANDARD MPT PLANS FOR HIGHWAY SPEED BRIDGES/ROADWAYS

Task Order Assignment No. C-453B-3

T&M Associates is addressing review comments as provided by NJDOT relating to standard MPT plans for the Trenton-Morrisville, New Hope-Lambertville, I-78 and Easton Phillipsburg Toll Bridges as well as the Scudder Falls Toll Supported Bridges and interface with NJDOT jurisdiction.

DELAWARE WATER GAP/ I-80 NEW JERSEY ROADWAY SAFETY IMPROVEMENTS

DWG / I-80 ACCIDENT HISTORY STUDY

Task Order Assignment No. C-453B-6

T&M Associates has performed an analysis and submitted a DRAFT report of motor vehicle accidents on Interstate 80 within the vicinity of the Delaware Water Gap Toll Bridge facility in an effort to identify the dominant contributing factors to these accidents for the purpose of identifying effective safety countermeasures if and where needed. The DRAFT Report is currently under review by Commission staff.

DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY

STUDY
Task Order Assignment No. C-454A-1

A Draft Concept Study Report was received on January 13, 2011. The report was reviewed by Commission staff and comments were shared with the Consultant at a Draft Concept Study Report review meeting on February 24, 2011. Submission of a draft Final report was received from the Consultant, reviewed by engineering staff and comments were forwarded to the Consultant on March 25, 2011. The Final Concept Study Report was received on April 18, 2011 which incorporated all of the Commission's comments on the Draft Concept Study Report.

An RFLOI to select a Final Design Consultant is anticipated to be posted on the Commission's website during the second quarter of 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY
Task Order Assignment No. C-454A-2

This study is complete and the Task Order Assignment has been closed out. Engineering is preparing a new Task Order Assignment to prepare final plans, specifications and estimates (PS&E) for the study's recommended improvements.

ENVIRONMENTAL HEALTH AND SAFETY EVALUATION TRENTON-MORRISVILLE TOLL FACILITY

DESIGN
Task Order Assignment No. C-454A-7

This task is for an independent Environmental, Health and Safety Evaluation of the T-M Toll Facility. It is anticipated that the results of this exercise will identify areas which may require operational improvement. It is also anticipated that the results of the evaluation, in addition to other lessons learned, may be used to help study similar areas of interest at other Commission facilities.

On March 8, 2011 the Commission is scheduled to hold a kick-off meeting with Carroll Engineering and CMI to discuss the subject assignment. A pre-inspection questionnaire was distributed for the purposes of gathering existing data. Field inspections are anticipated to occur in late March 2011. An evaluation findings briefing meeting was held with CMI on April 15, 2011. The meeting provided an opportunity for CMI to discuss their preliminary comments and to receive additional feedback/clarification from the Commission. This was helpful for both parties as a number of items were resolved prior to being included in the draft report.

DELAWARE WATER GAP TOLL BRIDGE REHABILITATION

DESIGN
Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA), continued to provide post-design services for this project. They continue to review construction shop drawings and technical submittals along with responding to requests for information (RFIs). CWA participates in bi-weekly Progress and Pre-activity meetings as needed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-472A

STV continued to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor; preparation of contractor invoice No. 4; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings; performing monthly independent safety inspections (1 Source Safety and Health); performing independent materials inspection as needed (KTA Tator); monitoring and overseeing the Project's Public Information Plan which includes monitoring the Project Hotline (Envision Consulting); preparing inspection reports and maintaining project documentation controls/files.

CONSTRUCTION
Contract No. T-472A

The contractor, Allied Painting, Incorporated (API), has completed the replacement of the end diaphragms on the eastbound structure and is currently replacing the end diaphragms on the westbound structure. Bridge jacking, bearing removal, new concrete pedestal installation and bearing replacement has begun under the eastbound structure. A credit for the live load jacking waiver was negotiated with API and a credit to the Commission is currently being formalized. The last westbound exit ramp in New Jersey was closed on April 18th for the reconstruction of a portion of this ramp and Old Mine Road. This ramp is permitted to be closed for 21 consecutive days during this reconstruction. A temporary traffic signal was installed on Old Mine Road to control the alternating traffic around this road work. The manufacture of the bearings and bridge expansion joints continues and preparations for building the under bridge containment system for the superstructure blasting and painting has begun.

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN
Contract No. C-476A

The Design Consultant, STV, Incorporated (STV), continued to provide design and post-design services for the T/TS-573 construction contract. STV submitted final plans, specifications, and engineer's estimate. STV attended an independent engineer's estimate review meeting, attended the mandatory pre-bid meeting, and prepared responses to bidder inquires and addenda for T/TS-573 construction contract. Progress Meetings for this effort were held in April 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-476A

Trumbull Construction Management Services, Corporation (TCMS) continued to provide construction management and construction inspection services for the two Substructure Repair and Scour Remediation contracts T/TS-476A-1 and 2. TCMS' services for this contract include: staffing to inspect the various work activities, preparation of contractor invoices, conducting and documenting progress and schedule meetings and the tracking of correspondence. TCMS performed final inspections for the T/TS-476A-1 construction contract, and submitted final closeout documents for the T/TS-476A-2 construction contract.

CONSTRUCTION
Contract No. T/TS-476A-1

Kyle Conti Construction (KCC) is performing work for District 1 Bridges. KCC completed all punch list items.

CONSTRUCTION
Contract No. T/TS-476A-2

A.P. Construction (AP) completed all work in their contract. The final payment application was submitted and approved. This project is closed.

MUSSEL SURVEY FOR 2011-2012 SCOUR REMEDIATION
Contract No. C-453B-7

Under the New Jersey Structural/Civil Task Order Agreement, T&M Associates was issued a Notice-to-Proceed effective March 17, 2011 for underwater mussel surveys and relocation work, and botanical surveys at I-80 DWG Toll Bridge, to be performed in support of the T/TS-573A 2011-2012 Scour Remediation Project. T&M secured the requisite Scientific Collection Permits to perform the surveys and relocations as required by the construction permits, and work is expected to take place in May 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2

Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. AECOM has completed their efforts under this TOA. The final invoice from AECOM has been received and approved. This Task Order Assignment can now be closed out.

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 3

Task Order Assignment No. C-502A-1F

This Task Order Assignment (TOA) is for Year 3 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about December 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 2 (C-502A-1E) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

The CPMC Staff continues to provide these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 Meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project*. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

AECOM received a Limited Notice-to-Proceed issued on May 14, 2010 effective April 26, 2010. The Limited NTP allowed work on the following tasks;

- Establishing a timeline for tolling implementation;
- Preparation of tolling applications and/or agreements with FHWA;
- Commencing the Toll/Traffic Diversion Study;
- Preparation of the RFLOI for the Traffic and Revenue Study.

On July 26, 2010 the Commission's New Jersey Counsel, Florio Perrucci Steinhardt & Fader, L.L.C. and Pennsylvania Counsel, Fox Rothschild LLP, after review of the Commission's Compact, each provided a favorable opinion as to the Commission's authority to toll the Scudder Falls Replacement Bridge. These letters of opinion from each counsel were sent to FHWA. FHWA provided a response to these letters on January 26, 2011. FHWA concurs that the Commission has the authority to toll the bridge, but a Tolling Agreement will be required. FHWA's response was forwarded to the Commission's Pennsylvania and New Jersey Counsel offices for review in January. Commission's Counsel has reviewed the response from FHWA, and concurs with their opinion on the need to enter into a tolling agreement.

AECOM has prepared a draft Expression of Interest as a first step in preparing a draft Tolling Agreement in parallel with the efforts required to obtain the NEPA decision (FONSI) from FHWA. The Commission's Counsel will now review the Expression of interest.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

In June 2010 FHWA directed that tolling will have to be made part of the proposed action for the project, and the impacts from tolling the bridge will have to be addressed as part of the current Environmental Assessment (EA) process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. The inclusion of tolling into the proposed action requires re-assessing the EA, the Section 4(f) Evaluation, and the Project Point-of-Access (POA) Study. This re-assessment will result in an addendum to the EA, which must meet the approval of the transportation agencies - FHWA, PennDOT, and NJDOT, and the cooperating agencies – USEPA, USACE, NMFS, and PADEP.

As the initial step in re-assessing the I-95/Scudder Falls Bridge Replacement project EA a Traffic Diversion Study was prepared by the AECOM team. The final draft of this report was submitted on August 25, 2010. AECOM briefed the Commissioners at the September 2010 Commission Committee Meeting as to the findings of the study. On December 10, 2010 the Scudder Falls Bridge Final Traffic Diversion Study, dated September 8, 2010 was sent out to the transportation agencies reviewing the EA Addendum. Subsequent to the submittal of the Traffic Diversion Study, the following documents were submitted to the transportation agencies on the noted date, for review:

- EA Addendum January 7, 2011
- Final Section 4(f) Evaluation January 7, 2011
- POA Study Addendum January 27, 2011

On January 31, 2011 Commission and AECOM staff met with the transportation agencies FHWA, PennDOT, and NJDOT to 1) discuss comments from each agency to the EA Addendum, Section 4(f) Evaluation, and Traffic Diversion Study; and 2) Review the schedule for obtaining the NEPA decision (FONSI) on the environmental documentation. Details of the schedule were discussed, and input from the agencies received. The target date for receipt of the FONSI remains at August 4, 2011. However, delays associated with identifying PennDOT Central Office's issues with the TDS, and providing acceptable responses to comments received from PennDOT Central Office, have placed this date in jeopardy. Discussions with PennDOT Central Office have not resulted in a definitive position of PennDOT Central Office on the TDS. FHWA will provide assistance in addressing PennDOT's concerns.

Review comments were received from the transportation agencies between January 28 and February 28, 2011 on the various documents. Commission and AECOM staff held a conference call with the transportation agencies on February 3, 2011 to continue discussions on comments to the Traffic Diversion Study. Responses to these comments have been prepared and submitted to the transportation agencies. Commission staff is in continuous contact with the agencies to reach a final, acceptable resolution to each of the comments, and move the project forward. However, PennDOT continues to question the validity of the traffic model that was produced for the TDS. The model is a hybrid utilizing the North Jersey transportation model along with traffic input from DVRPC. This model has been prepared by Jacobs Engineering, and calibrated by using traffic information in the project area from DVRPC. FHWA has reviewed the model, which they support. Additionally, an informal approval of the model has been received from DVRPC. However, since it is not the DVRPC model, which PennDOT is used to seeing, PennDOT has provided multiple iterations of comments requesting details of the model input not normally provided in a traditional TDS. The Commission and CPMC staff has, in turn, provided detailed responses to the comments to the transportation agencies. Commission staff attempts to work with PennDOT managerial staff in District 6-0 to bring resolution to this issue, have not been successful. FHWA is scheduling a meeting between their tolling expert and PennDOT Central Office staff to attempt to bring resolution to this issue. This meeting is anticipated in early May.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project*. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

This TOA was fully executed by the Commission on July 1, 2010 and includes the necessary professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting; right-of-way (ROW) acquisition; archeological work necessary to obtain cultural resource clearance for the project; Stormwater Management design and permit plan preparation; and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC Contract C-502A).

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document for Final Design and Construction Services for the I-95/Scudder Falls Bridge Replacement Project using the traditional design bid build method of project delivery. A Draft RFQ has been prepared, and will be revised to include the tolling of the new I-95/Scudder Falls Bridge. AECOM continues preparing the draft RFP, and developing the project work scope with Commission staff.

Permit Pre-application Meetings have been held with the Pennsylvania DEP, USACE, NJDEP, the D&R Canal Commission, NJDEP Green Acres, the Bucks County Soil Conservation District, and the Delaware River Basin Commission, to date. A review meeting was also held with Lower Makefield Township to discuss their stormwater design requirements. Requirements of these entities will be addressed in the development of the Permit Plans, which will be submitted back to them for review and approval. AECOM submitted the 'Pre-Application for Parkland Diversion', which includes Commission review comments, to NJDEP – Green Acres Program for review and approval, as a result of project impacts to NJ State Park Lands.

Field work for property surveys associated with impacted properties has been completed. Impacts to properties are being refined, along with the progression of the roadway design, and will be reflected in right-of-way plans. AECOM has prepared information outlining protocols for the right-of-way taking process. These documents are based upon the PennDOT and NJDOT processes for each respective state, and are being submitted to Commission counsel for review.

The Phase III data recovery for the NJ site began in early October, and the field work was completed in January. AECOM is performing data analysis and documentation on the findings at this time. Upon completion the New Jersey artifacts will be submitted to the New Jersey State Museum for display and/or archival.

Phase III data recovery work for the Pennsylvania site requires a permit from the Bucks County Soil Conservation District (BCSC), due to the amount of excavation and soil storage that will be performed on site. The soil erosion and sediment control permit was received from Bucks County Conservation District in March. Phase III data recovery work at the PA site started on March 30th, with support from Commission staff. Due to the nature and location of the Phase III work, the Commission issued letters to local elected officials and nearby residents, notifying them of the work taking place at the site. Workers on the site have been issued information cards to provide to members of the public that approach the site with questions on the work. The Commission has held on-site and conference call interviews with newspaper and television reporters The Commission continues to field requests for these interviews, as well as, outside requests for access to the site from state and public entities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

Work continues on the project storm water design. Supplemental field survey work for natural drainage features to support the storm water drainage design and permit plan preparation has been completed. A 'Boring Program' consists of test pits and geotechnical borings to obtain sub-surface data necessary to support the storm water management design. The HOP's from each state were received in February. The AECOM team completed drilling along the I-95 corridor in New Jersey, and commenced with drilling in Pennsylvania in April. The data collected has been provided to the AECOM team in support of the stormwater management design.

AECOM continued to perform Public Involvement activities, including responding to questions from the public on the project Hot Line: update of the Commission's Scudder Falls Project website; preparation of notification letters of the Phase III Archeological dig along River Road in Pennsylvania to local residents and elected officials;

STAFF AUGMENTATION – P3 SUPPORT SERVICES
Task Order Assignment No. C-502A-2E

AECOM was issued Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM will be providing professional services, in a staff augmentation format, to support the administration of the upcoming P3 Financial/Legal Advisory Services contract C-393G-1R. Startup of AECOMs services is on hold pending award of the C-393G-1R contract.

GENERAL PROVISIONS & SCHEDULING SPECIFICATION REVISIONS

DESIGN
Task Order Assignment No. C-530A-2

This Task is for an independent review of the Commission's current General Provisions based on the 2003 version of PennDOT's Publication 408. Update the Commission's General Provisions to incorporate the changes in the 2011 initial version (effective April 1, 2011) of PennDOT's Publication 408. This task also includes an independent review and recommendations for improvement to the Commission's current scheduling specification as written in current construction projects.

On December 20, 2010 the Commission held a kick-off meeting with Hill & Urban to discuss the subject assignment. Existing general provisions and scheduling specifications are currently being reviewed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

STAFF AUGMENTATION – OWNER'S REPRESENTATIVE
Task Order Assignment No. C-538A-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls and document reviews as needed to support Commission Staff with items that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

I-78 ROADWAY MEDIAN IMPROVEMENTS – PA & NJ

DESIGN
I-78 ROADWAY MEDIAN IMPROVEMENTS - PA
Task Order Assignment No. C-453A-4

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's Pennsylvania jurisdictional limits of I-78.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-562A and the Contract was publically advertised on November 8, 2010. Bids were received on December 7, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant is currently providing DB post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

I-78 ROADWAY MEDIAN IMPROVEMENTS – PA & NJ

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) continues to provide Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. Under this TOA RVA performs the following: monitoring and coordinating the field activities of the contractors; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's baseline schedule submissions and schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files along with the development and submission of their Monthly Project Report.

CONSTRUCTION
Contract No. DB-562A

M.L. Ruberton Construction Company continues to submit their contract required submittals. The final design has been reviewed and accepted as has Ruberton's Baseline CPM Schedule. Field construction activities are schedule to begin in early May. Bi-Weekly Progress and Schedule Update Meeting were held on April 13, 2011 and April 27, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ

DESIGN
Task Order Assignment No. C-453A-5

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's New Jersey jurisdictional limits of I-78. This project also includes the installation of parapet mounted snow fence on the main line twin bridges over County Route 519.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-563A and the Contract was publically advertised on November 8, 2010. Bids were received on December 8, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant is currently providing post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) continues to provide Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. Under this TOA RVA performs the following: monitoring and coordinating the field activities of the contractors; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's baseline schedule submissions and schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files along with the development and submission of their Monthly Project Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011
PROJECT STATUS REPORT

I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ

CONSTRUCTION
Contract No. DB-563A

Full Notice to Proceed was issued to J. Fletcher Creamer & Son, Incorporated (JFC) on March 18, 2011. The Pre-Construction Meeting was held on Thursday April 7, 2011. Submittals have begun being submitted with the 2nd revision to the Baseline CPM submitted on April 25th. Bi-Weekly Progress and Schedule Update Meetings were held on April 13, 2011 and April 27, 2011.

GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2011 TOLL FACILITY BRIDGE INSPECTIONS

Assignment C-07-11A

Executed contract documents were received from TranSystems on April 25, 2011 and a proposal for the first task order assignment to perform the annual Toll Bridge Facility Inspections has been received and is under review. A kick-off meeting is scheduled for May 3, 2011 for both the contract and the first task order assignment for the 2011 Toll Bridge Facility Inspections. Inspections will start in early May in order to meet the FHWA's requirement to have the bridges inspected within 24 months of the previous inspection.

YEAR 2010 TRAFFIC ENGINEERING CONSULTANT

Assignment C-10-03

No new activity to report regarding this item.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of April 2011	1 – 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

SUPPLEMENTAL PROJECTS REPORT

OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE, MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM

DISTRICT I, II AND III

MONTH OF APRIL 2011

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

***

District I
Superintendent-Vacant
Steven Wells , Acting Asst. Superintendent
James B. Ley, Foreman of Maintenance, Trenton-Morrisville
Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	288	272	416	392									1,368
Grounds Maintenance	72	128	112	96									408
Road Maintenance	0	0	0	0									0
Snow/Ice Maintenance	0	0	0	0									0
Vehicle Maintenance	56	56	64	36									212
Miscellaneous	64	96	80	72									312
Total Man-hours	480	552	672	596									2,300

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	24	72	40									160
Bldg./Facilities Maintenance	112	160	264	80									616
Grounds Maintenance	80	120	324	312									836
Road Maintenance	16	72	142	144									374
Snow/Ice Maintenance	360	264	0	0									624
Vehicle Maintenance	164	168	166	104									602
Miscellaneous	136	136	158	152									582
Total Man-hours	892	944	1,126	832									3,794

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	0	DEC	Total Man-hours
Bridge Maintenance	10	40	10	20									80
Bldg./Facilities Maintenance	384	336	460	496									1,676
Grounds Maintenance	0	16	300	304									620
Road Maintenance	15	128	18	10									171
Snow/Ice Maintenance	205	30	20	0									255
Vehicle Maintenance	384	312	352	328									1,376
Miscellaneous	352	224	352	376									1,304
Total Man-hours	1,350	1,086	1,512	1,534									5,482

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	92	40	78									234
Bldg./Facilities Maintenance	88	127	175	80									470
Grounds Maintenance	170	232	592	594									1,588
Road Maintenance	15	18	36	136									205
Snow/Ice Maintenance	740	227	15	0									982
Vehicle Maintenance	0	0	0	0									0
Miscellaneous	0	0	4	10									14
Total Man-hours	1,037	696	862	898									3,493

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	60	46	102	49									257
Bldg./Facilities Maintenance	476	353	414	384									1,627
Grounds Maintenance	257	260	434	427									1,378
Road Maintenance	55	196	378	285									914
Snow/Ice Maintenance	542	262	132	0									936
Vehicle Maintenance	72	158	56	83									369
Miscellaneous	0	0	0	0									0
Total Man-hours	1,462	1,275	1,516	1,228									5,481

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	8									8
Bldg./Facilities Maintenance	1,378	1,042	1,014	495									3,929
Grounds Maintenance	0	577	1,158	712									2,447
Road Maintenance	0	112	280	916									1,308
Snow/Ice Maintenance	806	508	26	2									1,343
Vehicle Maintenance	462	240	168	310									1,180
Miscellaneous	0	0	0	0									0
Total Man-hours	2,646	2,479	2,646	2,443									10,214

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	105	38	92	65									300
Bldg./Facilities Maintenance	230	316	316	430									1,292
Grounds Maintenance	66	44	196	166									472
Road Maintenance	20	116	290	133									559
Snow/Ice Maintenance	437	270	89	0									796
Vehicle Maintenance	342	176	184	122									824
Miscellaneous	0	16	8	20									44
Total Man-hours	1,200	976	1,175	936									4,287

District III
Bryan L. Hill, Superintendent
Jeanne M. Pomager, Assistant Superintendent
Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	9	0	16	18									43
Bldg./Facilities Maintenance	275	148	181	83									687
Grounds Maintenance	66	65	181	219									531
Road Maintenance	21	24	26	45									116
Snow/Ice Maintenance	213	204	112	14									543
Vehicle Maintenance	49	102	124	122									397
Miscellaneous	4	20	51	43									118
Total Man-hours	637	563	691	544									2,435

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	4									4
Bldg./Facilities Maintenance	0	0	0	0									0
Grounds Maintenance	32	36	46	36									150
Road Maintenance	0	0	0	0									0
Snow/Ice Maintenance	44	28	14	0									86
Vehicle Maintenance	0	0	0	0									0
Miscellaneous	0	0	0	0									0
Total Man-hours	76	64	60	40									240

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	16	0	0									16
Bldg./Facilities Maintenance	752	725	901	666									3,044
Grounds Maintenance	19	37	77	116									249
Road Maintenance	107	120	273	356									856
Snow/Ice Maintenance	324	162	110	6									602
Vehicle Maintenance	220	230	284	190									924
Miscellaneous	126	60	73	130									389
Total Man-hours	1,548	1,350	1,718	1,464									6,080

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	302	295	465	217									1,279
Grounds Maintenance	105	78	92	155									430
Road Maintenance	40	0	40	50									130
Snow/Ice Maintenance	194	148	50	0									392
Vehicle Maintenance	129	97	115	99									440
Miscellaneous	84	136	79	116									415
Total Man-hours	854	754	841	637									3,086

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT **NORTHERN DIVISION**

YEAR **thru April 2011**

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	0	0	**0**
Shift/Hours On Duty	1739	32	3014	2678	4661	0	**12124**
Patrols/Crossovers	982	23	1008	1242	2519	0	**5774**
Complaints Received	0	0	80	0	16	0	**96**
Co-Operation W/Other Agencies	207	2	485	125	143	0	**962**
Services Rendered	2453.4	5	970	568	3800	0	**7796.4**
First Aid	0	0	0	39	30	0	**69**
Advisories: Pedestrians, Bikers & Automobiles	371	13	705	380	515	0	**1984**
Traffic Control Assistance	621.95	0	248	102.9	428.5	0	**1401.35**
River Readings	808	4	1308	725	1471	0	**4316**
Vehicles Refused Passage	50	0	191	129	607	0	**977**
Medical Emergencies (911 Calls)	0	0	1	1	5	0	**7**
Calls For Assistance (State Police)	0	0	4	8	13	0	**25**
TOTAL	**7232.35**	**79**	**8014**	**5997.9**	**14208.5**	**0**	**35531.75**

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT **SOUTHERN DIVISION**

YEAR **2011**

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	52	1	3	0	0	0	**56**
Shift/Hours On Duty	5397	2840	5204	877	552	0	**14870**
Patrols/Crossovers	2462	1428	2388	418	275	0	**6971**
Complaints Received	101	0	0	0	6	0	**107**
Co-Operation W/Other Agencies	3	41	5	29	8	0	**86**
Services Rendered	829	413	744	89	54	0	**2129**
First Aid	0	2	1	1	0	0	**4**
Advisories: Pedestrians, Bikers & Automobiles	774	232	493	104	59	0	**1662**
Traffic Control Assistance	329	39	67	27	11	0	**473**
River Readings	942	732	639	17	173	0	**2503**
Vehicles Refused Passage	811	31	147	40	9	0	**1038**
Medical Emergencies (911 Calls)	0	0	3	1	0	0	**4**
Calls For Assistance (State Police)	4	1	3	28	6	0	**42**
TOTAL	**11704**	**5760**	**9697**	**1631**	**1153**	**0**	**29945**

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

Delaware River Joint Toll Bridge Commission

Monthly Motor Assistance Program Report
April 2011

			AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
4/2011	1	TM			1									
		Dist Total			1									
	2	EP		1	3	1	1	2				2	1	
		I78	5	5	4	1		4	2		4	8		6
		Dist Total	5	6	7	2	1	6	2		4	10	1	6
	3	DWG	4			1						4		
		MM				1					1	2		
		PC			1									
		Dist Total	4		1	2					1	6		
	Grand Total		9	6	9	4	1	6	2		5	16	1	6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April 2011	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Easton-Phillipsburg Toll Bridge	**Warren County Board of Elections**	**April 27, 2011 (1:15 p.m. – 9:30 p.m.)** **June 7, 2011 (5:15 a.m. – 8:30 p.m.)** **November 8, 2011 (5:15 a.m. – 8:30 p.m.)**	**School Election** **Primary Election** **General Election**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF APRIL 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of April 2011	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2011

Information Technology Department Report
Month of April 2011

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

- **Communications/Network/desktops:**

  - Tele-conferencing now available for up to 17 users.
  - Recorded committee meeting and provided file to executive office.
  - Scheduled deployment of Windows 7 and office 2010.

- **Helpdesk:**

  - Processed 87 help desk work orders for the month of March. Work orders include printer issues, hardware and software support, and telephone support.

- **Projects:**

  - MUNIS
    - Version 9.1 will be released in May. Upgrade scheduled for TEST. After 4 weeks of testing will upgrade to LIVE.
    - Continual work on resolving MUNIS outstanding incidents (issues) and providing remote access to Tyler.
    - Apply MUNIS software program updates nightly.

  - ADP
    - Upgraded ADP for windows 7 compatibility.

  - Upgrade Switch
    - Resolution submitted for upgrade to TM switches.

  - San Array
    - Upgrade to SAN ARRAY scheduled for June. Resolution passed and hardware is ordered.

  - CarteGraph
    - Kick-off meeting scheduled for May 12,2011
    - Work with CarteGraph PM to schedule GSI, Asset Management input, and ESS work order process projects.

  - Time and Attendance
    - Met with ADP and KRONOS to determine solution for time and attendance project.

- **Recycle/Green initiative:**

- Attend Green Team meeting
- Prepare/create signatures for internal document processing.

Miscellaneous:

- Scan, and approve Verizon communications invoices for payment.
- Updated trunk cards on PBX to provide port for installation of door entry call box at DWG and EP.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of April 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

PLANTS AND FACILITIES REPORT
MONTH OF APRIL 2011

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of April 2011. Forwarded the monthly report to the Deputy Executive Director of Operations.**

- **Attended a Technical Evaluation Committee Meeting for the Scour Remediation Project at the New Hope-Lambertville Administration Building on April 1, 2011.**

- **Reviewed the Accident Log/Property Damage Reports for the month of April 2011. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operation.**

- **As Chairperson, conducted the Green Team Meeting on April 7, 2011 at the Easton-Phillipsburg Administration Building. Topics included the Wildflower Project, Recycling Quantities, Electric Suppliers and "Earth Day Observance" Projects.**

- **Scheduled and coordinated the semi-annual service inspection of the HVAC System located at the New Hope-Lambertville Administration Building on April 7th & 8th, 2011.**

- **Attended a Technical Evaluation Committee Meeting on April 12, 2011 at the New Hope-Lambertville Administration Building to conduct Oral Interviews for the Scour Remediation Project.**

- **Attended a meeting on April 15, 2011 at the Trenton-Morrisville Administration Building for a briefing of initial findings by CMI regarding the Independent Environmental, Health and Safety Evaluation of the T-M Maintenance Facilities.**

- **Continued site visits of Commission Facilities during the month of April 2011 to review plant operations, maintenance procedures and related issues.**

- **In an interim position, oversaw District 1 Operations during the month of April 2011. Coordinated various activities with Steven Wells, District 1 Assistant Superintendent.**

- **Forwarded the April 2011 monthly report for Use of Commission Facilities Requests to the Deputy Executive Director of Operations.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)
GAETAN ALFANO, (Pennsylvania)
DONALD HART, (New Jersey)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

COMPACT AUTHORIZED INVESTMENT DEPARTMENT
April 2011

General

Now that the weather is warmer and the construction season has started for this year many of the constructions for CAI funded projects have begun. As indicated in the previous CAI report for the month of April 2011, the Commission received its third award for the Compact Authorized Investment projects. This award was as *Special Recognition Transportation Award* from the Hunterdon County Planning Board for CAI projects funded in Hunterdon County. The CAI director has also submitted a fourth award application to the City of Easton's region of the Chamber of Commerce of the Greater Lehigh Valley for the projects funded in Easton. This award opportunity was also referred to the Commission by Director of Policy and Planning, Glenn Reibman.

The CAI department continued processing grantees reimbursement requests, and monitoring the status of the projects under construction, as well as reviewing plans, change orders and contract agreements specifications, and managing CAI project coordination with the municipalities.

Pennsylvania

1. **Milford Borough, PA** – During the month of April 2011, construction of the *Storm Water Restoration Project* began by Leeward Construction. To date, construction is well underway in all three (3) work areas, with the final mill and overlay and final restoration remaining to be completed. It is currently anticipated that this project construction will be completed in late Spring/early Summer 2011, weather permitting. To date, the Borough has been reimbursed $11,402.41 of $163,475.00 (7%) by the CAI department.

2. **Smithfield Township, PA –** The Township continues to make progress on completing the plans and specifications for the *Intermunicipal Trail Project* in order to obtain the necessary permits from the County Conservation District, the Pennsylvania Historical Museum Commission(PHMC) and the PA Department of Environmental Protection(PADEP) to complete the project. It is currently anticipated that the project will be completed in the Summer of 2011. To date, the Township has been reimbursed $45,869.87 of $584,500.00 (8%) by the CAI department.

   During the month of April 2011, the Township received the Highway Occupancy Permit (HOP) closeout documentation for the *Pedestrian Improvements Project*, indicating that PennDOT has accepted the work that was completed. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department. To date $751,863.18 of $779,000.00 (97%) has been reimbursed to the Township.

Pennsylvania (continued)

3. **Delaware Water Gap Borough, PA** – The *Local Roads Paving Project* was completed in December 2010 by Bracalente Construction, Inc. for a total construction cost of $115,831.60. The streets that were repaved included Waring Drive, Oak Street, Parkway Drive, Croasdale Drive, Walnut Lane and Shepard Avenue. To date, the Borough has been reimbursed $109,243.43 of $130,000.00 (84%) by the CAI department. The CAI department will process the Borough's final reimbursement and close out the grant upon receipt of the final payment deliverables from the Borough.

   On April 30, 2011, the CAI department received a new application for $396,804.00 from the DWG for the reconstruction of the sidewalk on Main Street.

   The Borough has indicated that the *Broad Street Sidewalk Improvements Project* is complete; however closeout of the Highway Occupancy Permit (HOP) by PennDOT still remains to be completed. PennDOT issued an updated punchlist for the project in March 2011, which indicates that the Borough is required to replace the detectable warning surfaces on two (2) of the constructed curb ramps prior to close out of the HOP. It is currently anticipated that the project will be closed out by PennDOT in May-June 2011. As previously mentioned, the *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009.

4. **Portland Borough, PA** – The Borough submitted a revised application, in the amount of $153,782.66 for *Streetscape Improvements on State Street and Delaware Avenue*, in the hope that the project will be reconsidered by the Commissioners for funding. The revised application is a scaled-down version of their original application, which was submitted in the amount of $515,701.40. The revised application meets the CAI criteria, but has not been awarded to date. The two other CAI funded projects (*Park & Ride Project* and *Park & Walk Project*) have been completed.

5. **Lower Mount Bethel, PA** – The *Park & Ride Trail Project* is substantially complete with only the final paving work remaining to be completed. It is currently anticipated that the project will be completed in the late Spring/early Summer 2011.

6. **Easton, PA – The North 3rd Street project is still under construction.** In February the Commissioners approved the City's request for the reallocation of $58,000 of its $891,500 to expand the N. 3rd Street Corridor Improvements project to add four additional streetlights along Pine Street. Albeit the inclement weather, during the months of February, March and April2011, and the City made significant improvement with its North 3rd Street Corridor Improvements project. It installed all the designated streetlights along Bushkill Street, College Avenue, Cattell Street, and North 3rd Street.

Pennsylvania (continued)

The Larry Holmes Drive Streetscape Improvement, improvements to the N. 3rd Street intersections, and the Decorative Streetlight Improvement Project, which replaced existing streetlights in the downtown area are substantially completed. These projects were to be completed by the end of 2010, but Easton requested an extension until the spring of 2011.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements project are* substantially complete. These include a "road diet" for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. The change order submitted to the CAI department to add new lighting poles in the Scott Park area of the project was approved and completed.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization Project* was completed in January 2010. To date, $374,014.13 of $430,590.00 (87% of total grant amount) has been reimbursed to the Township. The CAI department is still awaiting the Township's final reimbursement request submission in order to close out the grant.

   As previously indicated, the Township submitted six (6) applications that were discussed at past Commissioners meetings, but have not been awarded to date. We would also note that it was previously determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects did not satisfy the required characteristics of the CAI program as they could not be completed by the December 31, 2010 deadline; however, since an extension has been granted, these projects can be reevaluated.

8. **Riegelsville Borough, PA** – During the month of April, the contractor for the *Delaware Canal Footbridge Lighting Project*, Yates Electrical Service, continued construction on the project. The lights are installed and working. There are only punchlist items pending. It is currently anticipated that project construction will be completed in the late Spring/early Summer 2011. To date, the Borough has been reimbursed $8,149.35 of $45,000.00 (18%).

9. **Solebury Township, PA** – The construction of the *Walton Drive Bridge Replacement Project* is complete. As previously discussed, project construction included the alternate #2 paving work, which was a change of scope approved by the Commissioners to repave the entire length of Walton Drive. The Township's engineer has indicated that there have been several construction change orders on the project. Back-up documentation for the change orders has been received and is currently under review by the CAI department to determine if the change orders are eligible for reimbursement under the grant.

Pennsylvania (continued)

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, $1,485,432.04 of $1,755,150.00 has been reimbursed by the CAI Department (85%). The Township is currently in the process of preparing their final reimbursement request to the DRJTBC for the project.

10. **New Hope Borough, PA** – Construction of the *Main St. Bridge Lighting Project* is substantially complete by the contractor, Armour & Sons Electric. During the month of April 2011, Armour worked to complete the remaining punch list items. It is currently anticipated that the project construction will be completed in May 2011. Reimbursements requests are pending.

    The construction of the *Bridge St. Traffic Signals Project* by Armour & Sons Electric is substantially complete. However, the construction of the ADA compliant pedestrian facilities required by PennDOT still remains to be completed. The Borough has recently indicated the ADA ramp designs were approved by PennDOT and that construction of the ramps will begin this month. To date the Borough has been reimbursed $412,798.75 of $446,404.00 (92% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of $77,876.00 was approved in December 2008. The Township utilized $332,571.00 of the $335,000.00 grant award.

    In the Spring of 2010, the Township submitted another application for the *Tyburn Road & New Falls Road Traffic Signal Upgrade Project*, in the amount of $108,140.00. This application was considered at past Commissioners meetings, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The Township continues to make progress on completing the bid package for *Gateway Park-Village Streetscape Phase 2 Project*. It is currently anticipated that the project will be advertised for bids in May 2011 and that construction will be completed in Spring/early Summer 2011.

    The *Washington Crossing Gateway Project* was completed in the Spring of 2010. To date the Township has been reimbursed $1,447,000.00 of $1,447,000.00 (100% of total grant amount).

13. **Lower Makefield, PA** – The *Black Rock Pedestrian Trail Project* is substantially complete. The contractor, S&H Landscaping, is currently working to complete the remaining contract items. It is currently anticipated that the project will be completed in late Spring/early Summer 2011. The Township's engineer has also indicated that there have been several change orders on the project. The CAI department is currently reviewing the change orders to determine if they are eligible for reimbursement under the grant.

    The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.

Pennsylvania (continued)

14. **Bristol Borough, PA** – The construction of the *Traffic Signals Revitalization Project* was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized $1,333,843.28 of $1,334,450.00 grant (99.9% of total grant amount).

    In the Spring of 2010, the Borough submitted another application for the *Decorative Crosswalks Project*, in the amount of $423,126.12. This application was considered at past Commissioners meetings, but has not been awarded to date.

15. **Yardley, PA** – The CAI department has reimbursed the entire grant amount of $234,217.00 to the Borough for its *Yardley Borough Road Improvements Project* and the project has been closed out.

    The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of $872,969.00. This application has been discussed at past Commissioners meetings, but was not awarded.

16. **Morrisville, PA** – The construction work in Morrisville Municipal Authority CAI project on the *Moreau Street Rehabilitation project* is progressing well. In February, the Commissioners approved the reallocation of $70,000 to expand the Moreau Street project to Bank Street (between Moreau and Green Streets). The plans, specifications and cot estimate have been received for the additional work.

    The *Bridge Street Curb and Sidewalk replacement project* is still completing its engineering design work. However, the four originally funded projects in Morrisville are completed.

New Jersey

1. **Montague, NJ** – The relocation of the emergency heliport from the Park & Ride location has been completed. The reconstruction of the Park & Ride was also completed. The FAA has licensed the emergency heliport that had to be relocated for the construction of the Park & Ride. The CAI department is assisting the municipality with completing its reimbursement requests.

2. **Knowlton, NJ** – The Township is proud to announce that The Paulinskill Trail extension has been completed! The underpass is a wonderful addition to the community. Hikers and bikers from New Jersey and Pennsylvania will now be able to link the Paulinskill Trail to the Columbia/Portland pedestrian bridge and enjoy the beautiful scenery along the Delaware and Paulinskill Rivers. The CAI department has offered to assist the municipality with completing its reimbursement requests.

New Jersey (continued)

3. **Belvidere, NJ** – The Water Street Improvements project was completed and closed out in May of 2010. In May the final reimbursement request has been processed and the project is closed out.

4. **Phillipsburg, NJ –** The third phase of the project started construction in April 2011. This project was awarded a grant for $997,962 at the Commissioners' February 2010 meeting. The sidewalk and road reconstruction are underway along with the additional extension of Sidgreaves Street and Jersey Street. Most of the phase two of the project has been completed, the only pending parts of this job are the trees planting and few punch list items. The CAI department continues to process the reimbursement requests for this project. The Town (CFO) requested a meeting with the due diligence engineer to review the project's remaining funds. This meeting took place in during the month of March. The due diligence engineer for this project along with the CFO and engineer for the Town of Phillipsburg met to clarify funding and project expansion issues.

   The original, Phase I project, was completed and a ribbon-cutting ceremony was held on December 3, 2008.

5. **Pohatcong NJ** – A new application was received by the CAI Department for *Resurfacing of River Road.* This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded. The two granted projects to Pohatcong Township have been completed.

6. **Holland, NJ** –Holland was awarded a CAI grant for the resurfacing of Mt. Joy Road and has requested an extension for the work to be completed by the spring of 2011. The Township is gearing to start construction during the month of May, 2011.

   Holland completed and was fully paid for its previous CAI project. This project is in the process of being closed out.

7. **Milford, NJ** –The Borough was awarded a grant for the repair and resurfacing of Honeysuckle Lane off of Bridge Street. The Borough is ready to start this project construction in May 2011.

   The Township received the construction bids for the project, awarded the contract to Line Construction.

   The Bridge Street Improvements project is complete.

New Jersey (continued)

8. **Frenchtown, NJ** – In January 2011, Commissioners approved the reallocation of $240,000 from its previously allocated budget for the Village Green project to the improvements of Bridge Street, South Harrison St. and Race Street. This new application was approved and the plans should be completed by the second week of May.

   The Frenchtown Park and Ride project is complete.

9. **Lambertville, NJ** – the McCreary's Alley project has been substantially complete. The road was repaved and only a few punchlist items are pending. The Paving is also complete on Delavan Street as well as the concrete repairs and installation of crosswalk. On Perry Street, the roadway has been staked for a start of construction and tree removal has begun. The construction was scheduled to start on April 18th. The recently approved survey project was completed and the maps preparation is underway. A public hearing is scheduled for May 4th and will include the portion of North Union Street between Buttonwood and Arnett Avenue. The Unimproved portion of South Franklin Street is also complete and is just waiting for the aerial survey and the drainage review.

   The City of Lambertville has completed eight projects since the beginning of the CAI program.

10. **Stockton, NJ** – IN April 2011, the Borough finally completed some pending financial reports the CAI department had been waiting for to complete a final closed up of this project. The funded CAI projects for the Bridge Street Improvements project is completed. The municipality received a transportation construction project award for its CAI project.

11. **West Amwell, NJ** – The Township submitted two additional applications: The reconstruction of Old York Road Section I for $85,000, and the reconstruction of Old York Road Section II for $285,000. These applications have been presented to the commissioners, but no actions have been taken on them. The application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for $100,000 by the Commissioners at their January 25, 2010 meeting. This project is to be completed during the Spring of 2011.

    The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

12. **Delaware Twp, NJ** – The Township received a new grant for the Improvements and *Resurfacing of Federal Twist Road,* and to install drainage improvements and erosion control within the existing road right of way. Maser Consulting Engineering completed the design for this project. Delaware Township has indicated to the Commission that the plans are complete and ready for bid. The due diligence engineer is reviewing the final plans.

    The Previous CAI projects were completed. The CAI department and the municipality are in the process of closing out the projects. The municipality made a request to utilize the remainder

New Jersey (continued)

of its grant to chip seal the grant project and the due diligent engineer is still working with the municipality to ascertain the CAI qualification of the additional project cost

13. **Hopewell, NJ** – The Township was approved for a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The Township requested an extension until the spring of 2011 to complete this project. No major progress was made in this project during this month.

    The ADA Ramps and Walkway project was complete. The CAI department is in the process of closing out of the project.

14. **Ewing, NJ** – During the month of May 2011, the Township will restart the rest of the street reconstruction for this project. In February, the Commissioners approved a reallocation of funds request of $25,418 for a change of scope of work by extending the project another 600 LF of road improvements on Wilbertha Road. Last October, this project was awarded an extension to be completed by the Spring of 2011.

15. **Trenton, NJ** – in March 2011, the CAI director spoke with Michelle MacKinnon, project Manager of AECOM USA, Inc., and the engineer for the City of Trenton on this project who indicated that the project plans have been completed. The AECOM engineers are to meeting with the City to advertise the project for bids in April and award at the end of April. She also indicated that the project is still on schedule and weather permits it will be completed by the beginning of the 4th quarter of this year. The director is waiting for a copy of the full plans as there were some changes and delays due to plans of the landscaping part of the project.

    The new person from the City of Trenton I charged of the project is Henrietta Owusu, director of Housing and Economic Development. It appears that the project is still on schedule to be completed by October 2011. A reimbursement request for design work in the amount of $464,971.85 was received by the CAI department on December 14th and the due diligence engineer is reviewing it.

16. **Alpha NJ** – The Alpha's and Pohatcong's Reconstruction of Edge Rd. project has been completed and is in the process of being fully reimbursed and closed out.

17. **Kingwood, NJ** – The Township's Reconstruction of Tumble Falls Road was awarded a grant for $373,000.00 and the contract agreement has been executed. The project has been awarded and most of the construction was completed by December 31, 2010. Most of the construction work, especially the roadway repaving, was done by municipal forces. The CAI Department continues to work on the reimbursement requests of the invoices for this project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)
MELISSA HELLER, (Pennsylvania)
YUKI MOORE LAURENTI, (New Jersey)
HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

NEW BUSINESS

LETTER OF COMMENDATION

Letter of commendation is reproduced directly hereunder and are self-explanatory.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2011

NEW BUSINESS

LETTERS OF COMMENDATION

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letter of Commendation	1-4

Wendy V. Reading

To: Wendy Reading
Subject: RE: FW: Class Visit to bridge

From: Karen Chew [mailto:kchew@camden.k12.nj.us]
Sent: Thursday, April 21, 2011 9:37 AM
To: Steven Wells
Subject: Class Visit to bridge

I want to thank you and your staff for your hospitality Tuesday when we visited the Lower Trenton-Morrisville Bridge. The students were fascinated and excited about the walk. The information you provided is very interesting and helpful. The majority of the students show an interest in designing the truss style bridge similar to the one they crossed. I will provide pictures of the projects when they are completed.

Again thank you and we look forward to next year when this project runs again.

-Karen Chew

Department Chair

Fine Arts and Technology

East Camden Middle School

3064 Stevens St

Camden NJ 08105

(856-966-5111

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JOSEPH H. FIRTH Youth Center

108 Anderson Street • Phillipsburg, New Jersey 08865-3234
908-454-7281 • Fax 908-454-8814

2011 APR 18 PM 3:01
DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL-HEADQUARTERS

BOARD OF DIRECTORS
OFFICERS:

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Mr. Mark Reda

VICE PRESIDENT
Mr. Jeffrey Russo

SECRETARY
Mrs. Jennifer Di Biase

TREASURER
Mrs. Margaret Butler

EXECUTIVE DIRECTOR
Dawn L. Slifer

April 16, 2011

Lendell Jones, District Superintendent
Delaware River Joint Toll Bridge Commission
Operations and Maintenance Building
Phillipsburg, NJ 08865

Dear Lendell:

The hallway ceilings at the Firth Youth Center have been absolutely rejuvenated! The crew that you sent was wonderful - as usual. John Lynn, John Penrose, Hector Malcolm, Harold Simon, Mike Awad, and Jim Zansitis got to work, got it done, and it looks great.

They also helped correct some unexpected electrical issues that they discovered during the course of the project and made the area much safer for our kids. The center's board of directors and I cannot thank you and the commission enough.

Please thank Mr. Varju for his help in planning and executing this project. He was here to make sure everything was done correctly and to our satisfaction.

We are indeed fortunate to count the Delaware River Joint Toll Bridge Commission among our friends. Please accept my open invitation to visit us at your convenience.

Sincerely,

Dawn

Dawn L. Slifer
Executive Director

cc: Frank J. Tolotta, DRJTBC, Deputy Executive Director
Mark Reda, Board President

IBTTA
International Bridge, Tunnel and Turnpike Association
DRIVING CHANGE SINCE 1932

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Frank G. McCartney, President
Patrick D. Jones, Executive Director & CEO

2011 APR 25 AM 11:57

DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL-HEADQUARTERS

April 21, 2011

Mr. Frank McCartney
Executive Director
Delaware River Joint Toll Bridge Commission
2492 River Road
New Hope, PA 18938-9519

Dear Frank:

Thank you for being a moderator at IBTTA's Organization Management Workshop in Jersey City, New Jersey. Your willingness to share your time and expertise was critical to the success of this meeting.

As you know from your own participation, this meeting provided an excellent forum to explore emerging issues and practical solutions to help tolling organizations make a positive difference to their employees, customers and other stakeholders.

Thank you again for contributing to the success of this meeting. Your time, talent, and energy are truly appreciated.

Sincerely,

Patrick D. Jones
Executive Director & CEO

You are making THE difference!

U.S. House of Representatives
Committee on Transportation and Infrastructure
Washington, DC 20515

John L. Mica
Chairman

James W. Coon II, Chief of Staff

Nick J. Rahall, II
Ranking Member

James H. Zoia, Democrat Chief of Staff

April 19, 2011

Mr. Frank McCartney
Executive Director
Delaware River Joint Toll Bridge Commission
2492 River Road
New Hope, PA 18938-9519

Dear Mr. McCartney:

Thank you for your testimony before the Committee on Transportation and Infrastructure on March 30, 2011, concerning "Improving and Reforming the Nation's Surface Transportation Programs." The Committee gained valuable insight from the information you provided at the hearing.

I am pleased you were able to appear and testify on behalf of the International Bridge, Tunnel and Turnpike Association. I appreciated the opportunity to speak with you and other members of the transportation community in an effort to resolve the transportation issues facing our country. The hearing will certainly be useful as the Committee considers legislation to address improving the Nation's surface transportation programs.

As the Committee continues to work on the upcoming surface transportation authorization, I will keep your concerns and suggestions in mind. If I can be of any assistance to you in the future please do not hesitate to contact me.

Sincerely,

John J. Duncan, Jr.
Chairman
Subcommittee on Highways and Transit

2011 APR 25 AM 11:57
DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL-HEADQUARTERS