

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING OF JANUARY 31, 2011**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE DAVID R. DEGEROLAMO  
**Chairman**

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

**PENNSYLVANIA**

HONORABLE GAETAN J. ALFANO  
**Vice Chairman**

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL  
**Secretary-Treasurer**

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

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Corrected 6-18-10.doc

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE, MANAGEMENT OPERATIONS**

**PENNSYLVANIA:** Alfano, Broughal

**NEW JERSEY:** Hart\*, Zikas

Chairman-Ex Officio

**HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY**

**PENNSYLVANIA:** Griggs, Broughal

**NEW JERSEY:** Hodas\*, Laurenti

Chairman and Vice Chairman Ex-Officio

**PROJECTS, PROPERTY AND EQUIPMENT**

**PENNSYLVANIA:** Griggs\*, Alfano

**NEW JERSEY:** Hart, Hodas

Chairman – Ex-Officio

**PROFESSIONAL SERVICES COMMITTEE**

**PENNSYLVANIA:** Alfano\*, Heller

**NEW JERSEY:** Laurenti, Zikas

Chairman – Ex Officio

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Prevoznik\*, Heller,

**NEW JERSEY:** Zikas, Hart

Chairman and Vice Chairman Ex-Officio

**ADMINISTRATIVE COMMITTEE**

**PENNSYLVANIA:** Griggs, Broughal,

**NEW JERSEY:** Laurenti\*, Hodas

Chairman and Vice Chairman Ex-Officio

**CAI COMMITTEE**

**PENNSYLVANIA:** Alfano, Broughal

**NEW JERSEY:** DeGerolamo\*, Hart

**CONTRACTS SUB-COMMITTEE**

**PENNSYLVANIA:** Griggs\*, Alfano

**NEW JERSEY:** DeGerolamo, Hodas

\*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
RECAPITULATION OF COMMITTEE MEMBERSHIP**

<b>DeGerolamo</b>	(1) Ex-Officio of all Committees
<b>Alfano</b>	(1) Finance, Insurance, Management Operations Committee (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Professional Services Committee * Ex-Officio of all Committees
<b>Broughal</b>	(1) Finance, Insurance, Management Operations Committee (2) Human Resources, Affirmative Action and Training and Safety Committee (3) CAI Committee (4) Administrative Committee
<b>Griggs</b>	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Projects, Property and Equipment Committee (Chairman) (3) Contracts Sub-Committee (Chairman) (4) Administrative Committee
<b>Hart</b>	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Projects, Property and Equipment Committee (3) CAI Committee (4) Audit Committee
<b>Heller</b>	(1) Professional Services Committee (2) Audit Committee
<b>Hodas</b>	(1) Human Resources, Affirmative Action and Training and Safety Committee (Chairman) (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Administrative Committee
<b>Laurenti</b>	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Professional Services Committee (3) Administrative Committee (Chairman)
<b>Prevoznik</b>	(1) Audit Committee (Chairman)
<b>Zikas</b>	(1) Finance, Insurance, Management Operations Committee (2) Professional Services (2) Audit Committee



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

TRANSYSTEMS CONSULTING ENGINEERS  
Paramus, New Jersey

**LEGAL COUNSEL**

FOX ROTHSCHILD, LLP  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER  
Phillipsburg, New Jersey

**EMPLOYMENT COUNSEL**

STRADLEY, RONON, STEVENS & YOUNG  
Philadelphia, Pennsylvania

WOLFF AND SAMSON  
West Orange, New Jersey

**AUDITOR**

BOWMAN & COMPANY  
Voorhees, New Jersey

**FINANCIAL ADVISOR**

NW FINANCIAL GROUP  
Jersey City, New Jersey

**COMMUNICATIONS CONSULTANT**

BELLEVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

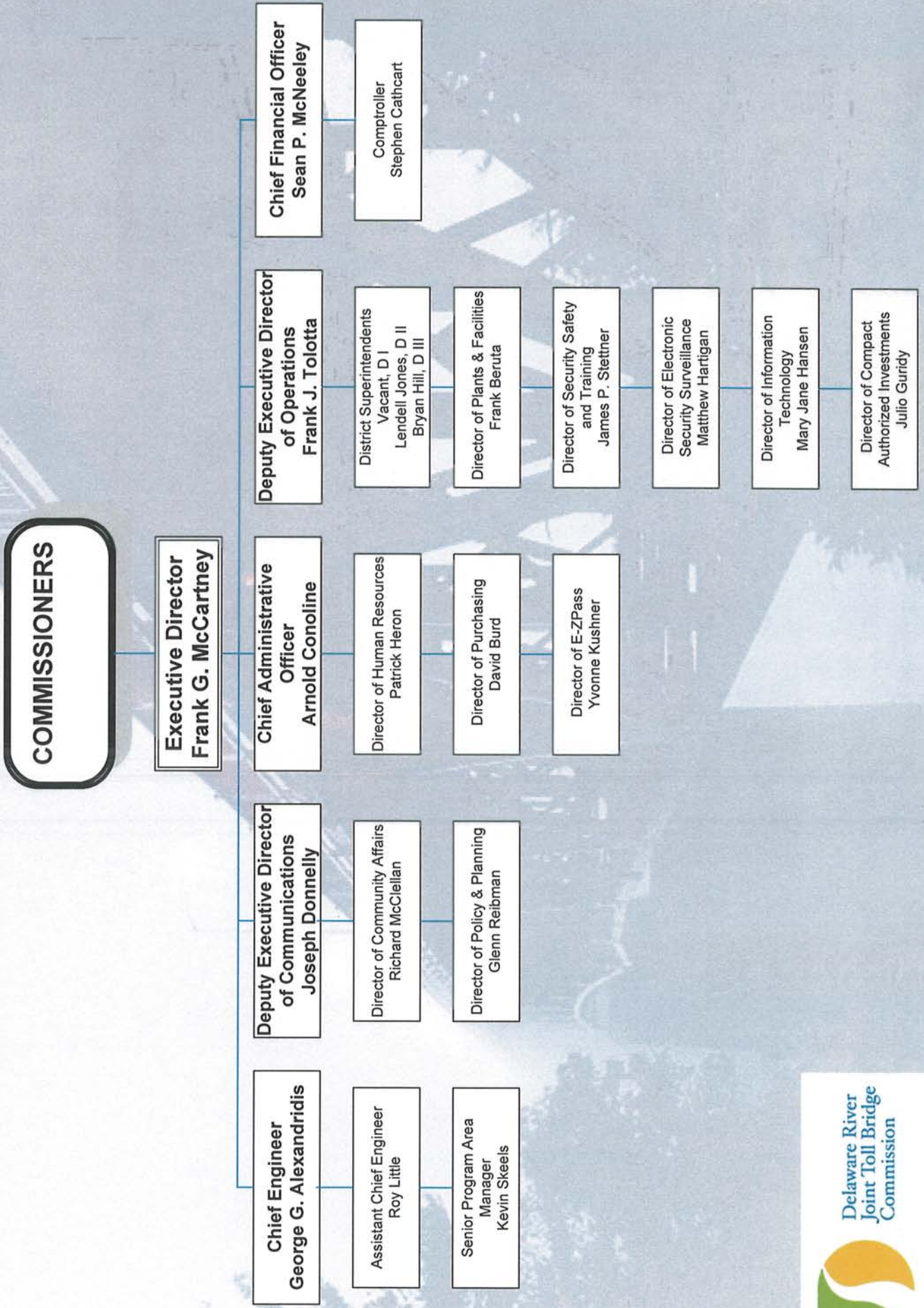
**INVESTMENT ADVISOR**

TD BANK  
Pennsylvania

Revised 2009

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, January 31, 2011, at 12:00 pm pursuant to notice properly forwarded to each member in compliance with the By-Laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

## **APPEARANCES**

### **COMMISSION MEMBERS:**

Hon. Gaetan Alfano (Pennsylvania)  
Hon. James L. Broughal (Pennsylvania)  
Hon. David DeGerolamo (New Jersey)  
Hon. Donald Hart (New Jersey)  
Hon. Melissa Heller (Pennsylvania)  
Hon. William Hodas (New Jersey)  
Hon. Bernard Griggs (Pennsylvania) (Via Conference Call)  
Hon. John Prevoznik (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey)

### **COMMISSION MEMBER ABSENT**

Hon. Harry Zikas, Jr. (New Jersey)

### **COMMISSION GENERAL COUNSEL:**

Levin Czubaroff, Fox Rothschild Pennsylvania Legal Counsel  
Keith Barrack, Florio, Perrucci, Steinhart and Fader

### **COMMISSION LABOR COUNSEL:**

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel  
John Casey, Wolff and Samson, New Jersey Employment Counsel

### **GOVERNORS REPRESENTATIVES:**

Maura Tully, NJ Governor's Authority Unit

### **REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS**

Pete Peterson, Bellevue Communications

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **COMMISSION STAFF MEMBERS:**

Frank G. McCartney, Executive Director  
Frank J. Tolotta, Deputy Executive Director of Operations  
George Alexandridis, Chief Engineer  
Sean McNeeley, Chief Financial Officer  
Stephen Cathcart, Comptroller  
Patrick Heron, Director of Human Resources  
Richard McClellan, Acting Director of Community Affairs  
Arnold Conoline, Chief Administrative Officer  
Julio Guirby, Director of Compact Authorized Investments

## **OTHERS:**

Ryan Bevitz, State Representative Steve Santasiero's Office  
Herb Long, Legion Design  
Vivian Altman, Janney Montgomery Scott  
David O'Brian, Janney Montgomery Scott  
Ryan Bevitz, Senator Santarsiero's Office  
Ed Smith, Senator Doherty Office  
David Kiley, Piper Jaffery  
Gary Weckselblatt, Bucks County Courier Times  
Ray Giamario, Transystem

## **ROLL CALL**

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being five members present from the Commonwealth of Pennsylvania and four members present from the State New Jersey.

## **WELCOMING REMARKS OF CHAIRMAN**

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

## **INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

## **EXECUTIVE DIRECTORS REPORT**

Welcome to the first meeting of 2011, a year that holds much promise – despite the snowy weather of the past month. I am pleased to have the privilege to kick off this first report of 2011 on a positive note. On Thursday of last week, we received confirmation from the Federal Highway Administration regarding the Commission's authority to toll the Scudder Falls

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of January 31, 2011

Replacement Bridge. The FHWA communication we received states "...the DRJTBC may toll any newly constructed bridge, including a bridge that replaces an existing free bridge that has been demolished." The ruling affirms the crux of two opinions that our general legal counsels submitted to the FHWA in August, moreover, it confirms the validity of the Commission's December 2009 vote to toll the future Scudder Falls replacement facility. The FHWA ruling is good news and it certainly moves this project one giant leap closer to eventual construction. I would like to commend the Pennsylvania and New Jersey counsels, Chief Engineer George Alexandridis and the entire project team for this fine result. While this morsel of good news is welcome, there are two important steps that need to be completed with respect to tolling the replacement bridge. First, we need to finalize a Section 129 Agreement with the FHWA that articulates how the collected toll revenue will be used, second, we need to close out the review process on the addendum we filed to the project's Environmental Assessment to reflect the impacts of tolled crossings at the new bridge facility. The tolling impacts addendum currently is under review by FHWA, Penn DOT and NJ DOT. All of these steps will need to be completed before the FHWA can issue a FONSI – a finding of no significant impact – that will ultimately allow this project to move to final design and construction. Our revised timeline now anticipates a FONSI ruling sometime this August.

Moving to other projects, a four-month closure took effect at the Upper Black Eddy-Milford Toll Supported Bridge on January 11. This closure will remain in place until May 17. Despite the cold temperatures and recent snow storm, work is continuing. Crews have begun installing rigging and a temporary work platform beneath the bridge, meanwhile, guide rail and sidewalk demolitions have taken place atop the bridge. Work also has moved forward on the Delaware Water Gap (I-80) Toll Bridge Rehabilitation Project. A series of off-peak daytime lane closures have been in effect over portions of the past three weeks to enable work crews to suspend cables to support a work platform beneath the bridge, this work will carry over into February due to the bridge's length – our longest bridge, in fact, this project will involve the installation of new bearings beneath the bridge deck and repainting of steel superstructure members. We expect completion in November.

We also achieved another preservation milestone in our capital program during the past month. On January 5, the substantial completion of the rehabilitation project at the 106-year-old Riegelsville Toll Supported Bridge was marked with a rededication ceremony at the bridge. The event included the attendance of elected officials from Pennsylvania and New Jersey, historians, and two descendents of John A. Roebling – the patriarch of the famous steel-wire-rope manufacturing company that built the bridge. A ceremonial ribbon was cut by local officials and a new plaque was unveiled at the site. A restored 1940 Packard also was on hand to help mark the occasion. The bridge looked resplendent with period lighting and fresh coats of paint. Roebling descendent Karl Darby may have summed up the sentiments of appreciation for the rehabilitated suspension bridge the best when he said:

*"Doesn't this bridge just look beautiful? ... You don't have bridges today that look like this..."*

This report would be incomplete without any mention of the extraordinary number of snowfall events we have experienced. There have been six snow storms this winter, like other



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

transportation agencies, we have experienced some challenges, but I'm happy to report that our maintenance crews and district office personnel have kept our bridges and roadways cleared and open through all of the storms. The cost so far has been \$214,458 in overtime, salt, and equipment repairs and parts. As large as this number is, we can count our blessings on one front, the northern portion of our jurisdiction that normally encounters the most snowfall and ice has so far been spared the worst of these storms. Historically, February is the snowiest month, so, this remains an unfolding story at this point. Whatever the outcome, we remain ready and sufficiently equipped to meet whatever new tests Mother Nature may pose in the weeks ahead.

### **APPROVAL OF MINUTES FOR COMMISSION MEETING HELD DECEMBER 20, 2010**

#### **R: 2169-01-11 - ADM-01-01-11**

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held December 20, 2010.

At the conclusion of the review, Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Minutes of the Commission Meeting held on December 20, 2010 be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

### **APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF DECEMBER 2010**

#### **R: 2170-01-11- ADM-02-01-11**

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of December 2010, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **APPROVAL OF THE 2011 OPERATING BUDGET**

**R: 2171-01-11- FIN-01-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**"RESOLVED**, that the Commission adopt the 2011 Operating Budget and 2012 First Quarter Contingent Budget;

**"WHEREAS**, the Operating Budget for 2011, in the amount of \$47,404,408 was prepared at the direction of, and approved by the Commission's Finance, Insurance and Management Operations Committee, Personnel, Affirmative Action and Training and Safety Committee; and

**"WHEREAS**, the said Final Draft Budget for 2011 was transmitted to the Commission Members prior to the conduct of this Meeting; and

**"WHEREAS**, the preparation of the Final Draft of the Proposed Budget for 2011, as distributed to the Commission was preceded by searching analysis of matters pertinent to such Budget; and

**"WHEREAS**, the Commission's Chairman, David DeGerolamo, complied with the spirit, as well as the letter of the Commission's By-Laws, by appointing all of the Commission Members from both the State of New Jersey and the Commonwealth of Pennsylvania, as, the Commission's 'Executive Committee' to review the said Budget for 2011; and

**"WHEREAS**, the Members of the Commission from the State of New Jersey, William Hodas, Donald Hart, Yuki Laurenti, Harry Zikas and Chairman David DeGerolamo along with the Members of the Commonwealth of Pennsylvania, James Broughal, Melissa Heller, John Prevostnik, Bernard Griggs and Vice Chairman Gaetan Alfano, have met the responsibilities while functioning as the Commission's 'Executive Committee' and have thoroughly reviewed the aforementioned Final Draft of the said 2011 Budget supported by narrative details and schedules contained in the 2011 Budget, have satisfied themselves that such Budget, as presented contains all pertinent ramifications associated with the operation of the Commission are therein; and

**"WHEREAS**, such Members of the Commission, while functioning as the 'Executive Committee,' note and approve the 2011 Operating Budget in the amount of \$47,404,408 in addition, state herein, for the public record, satisfaction that such Budget, in such amount is set forth in its entirety and supported in all respects, by the details which are attached to such Budget; and

**"NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January, 2011, that it hereby approves the 2011 Operating Budget in the amount of \$47,404,408;

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011**

**"AND BE IT FURTHER RESOLVED,** The arrangements detailed in the support of the 2011 Budget, set forth the identity of each individual employee, along with the title, 2011 Gross Salary, as well as fringe benefits previously approved by the Commission for each authorized employee, and provides the basis for the figures contained in the Budget items and respectively entitled, (a) 'Salaries and Wages;' (b) 'Overtime Wages;' (c) 'Pennsylvania Pension Contributions;' and (e) 'Group Insurance,' as embodied in the aforementioned 2011 Budget shown on Pages of the said Supplement;

**"AND BE IT FURTHER RESOLVED,** that the adoption of the said 2011 Operating Budget additionally authorizes its implementation, in behalf of the Commission, by the Executive Director, Frank G. McCartney, and such implementation is to be applicable and effective commencing January 1, 2011;

**"AND BE IT FURTHER RESOLVED,** that the Commission identifies the Operating Fund and the Revenue Fund as the source of funds required for any and all disbursements occasioned as an outgrowth of execution of the authorities contained herein."

Chairman DeGerolamo addressed the meeting and stated, on behalf of the Commissioners, he wanted to thank the Commission's Staff for their diligent work in helping to obtain a budget that was presented today. He also thanked the Commissioners for their insight and commentary to help staff get to this point. He further stated in today's age it is very difficult to work in the parameters that we are faced with, but the Commission now, for the third year has found a way to succeed to work within the restraints that we have.

Chairman DeGerolamo then invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL OF 2011-2012 CAPITAL PLAN**

### **R: 2172-01-11- FIN-02-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hart moved and Commissioner Hodas seconded the adoption of the following Resolution:

**"RESOLVED,** by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this resolution, adopts the 2011-2012 Capital Plan in the amount of \$177,485,000; and

**"RESOLVED,** identifies the General Reserve Fund as the source of funds required."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**PENNDOT INTELLIGENT TRANSPORTATION SYSTEM UPGRADES AT THE TRENTON-MORRISVILLE TOLL BRIDGE ADMINISTRATION FACILITY, AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE A COOPERATIVE MEMORANDUM OF AGREEMENT WITH THE COMMONWEALTH OF PENNSYLVANIA, ACTING THROUGH ITS DEPARTMENT OF TRANSPORTATION, RELATING TO THE INTELLIGENT TRANSPORTATION SYSTEM TO BE INSTALLED BY CARR& DUFF, INC. ON THE I-95, US 1 AND S.R. 0063 CORRIDORS**

**R: 2173-01-11- ENG-01-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the Executive Director, in consultation with the Chair and Vice Chair of the Commission, to execute a Cooperative Memorandum of Agreement with the Commonwealth of Pennsylvania, acting through its Department of Transportation relating to the Intelligent Transportation System to be installed by Carr & Duff, Inc. on the I-95, US 1 and S.R. 0063 corridors. Prior to execution of the Cooperative Memorandum of Agreement, the Cooperative Memorandum of Agreement will be reviewed by Commission staff and Commission legal counsel to verify that the Cooperative Memorandum of Agreement is fair, reasonable and in the best interest of the Commission."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

**DELAWARE WATER GAP TOLL BRIDGE OPEN ROAD TOLLING (ORT) FINAL DESIGN AND POST DESIGN SERVICES, AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE MODIFICATION NO. 02, CONTRACT C-440B**

**R: 2174-01-11- ENG-02-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Prevost seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the Executive Director to execute Contract Modification No. 2 to Contract C-440B Delaware Water Gap Toll Bridge Open Road Tolling (ORT) Final and Post Design by an amount of \$47,374.36

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

and to increase the not-to-exceed amount of said contract from \$691,637.53 to \$739,011.89, a 6.4% increase; and

**"RESOLVED**, identify the General Reserve Fund as the source of funds required for payment of any invoices and be it;

**"FURTHER RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **ELECTRONIC SURVEILLANCE/DETECTION SYSTEM PROGRAM MANAGER, CONTRACT DB-396A, SETTLEMENT AGREEMENT WITH MASS ELECTRIC CONSTRUCTION COMPANY**

**R: 2175-01-11 – ENG-04-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the Executive Director to execute all necessary agreements, contracts and other documents by and between the Delaware River Joint Toll Bridge Commission ("Commission") and Mass. Electric Construction Co. for Contract No. DB-396A (Electronic Surveillance/Detection System Design-Build-Maintain Project) on behalf of the Commission and in furtherance of the settlement of any and all claims, disputes and liabilities relating to the Acquisition and Installation phase of the Contract, including, but not limited to, a Settlement Agreement. The net effect of incorporating a Settlement Agreement into the Contract will be a credit to the Commission in the amount of One Hundred Thirty Thousand dollars (\$130,000.00) to be deducted from the retainage currently being withheld by the Commission. Prior to execution of the Cooperative Memorandum of Agreement, the Cooperative Memorandum of Agreement will be reviewed by Commission staff and Commission legal counsel to verify that the Cooperative Memorandum of Agreement is fair, reasonable and in the best interest of the Commission."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS, STEVEN CRAMER, DELAWARE WATER GAP**

**R: 2176-01-11 – HR-01-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Hodas seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Steven Cramer who plans to retire on or about April 8, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL OF RETIREE HEALTH BENEFITS, RUTHALIE CHRISTIE, ACCOUNTING**

**R: 2177-01-11 – HR-02-01-11**

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Heller seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Ruthalie Christie who plans to retire on or about April 15, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

## **APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS, RICHARD BONNEY, EASTON-PHILLIPSBURG**

**R: 2178-01-11 – HR-03-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

At the conclusion of the review Commissioner Hodas moved and Commissioner Alfano seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Richard Bonney who plans to retire on or about April 30, 2011."

Chairman DeGerolamo addressed the meeting and thanked the three above retirees for the dedicated time with the Commission

Chairman DeGerolamo then invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **APPOINTMENT OF RACHAEL STOCKER TO TOLL COLLECTOR, I-78 TOLL BRIDGE**

**R: 2179-01-11 – HR-04-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution.

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the appointment of Rachael Stocker to the position of Toll Collector at the I-78 Toll Bridge with starting compensation fixed at \$36,704 per annum, which is the minimum step in range for the Toll Collector position (\$36,704 – 46,845), pending satisfactory completion of the required personnel processing; and

**RESOLVED:** that the Commission authorizes the Executive Director to effect the appointment of Rachael Stocker to the Toll Collector position, pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **PROMOTION OF TOLL COLLECTOR TO TOLL CORPORAL MILFORD-MONTIGUE TOLL BRIDGE, FLOYD SOUTHARD**

**R: 2180-01-11 - HR-05-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

At the conclusion of the review Commissioner Hodas moved and Commissioner Heller seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the promotion of Toll Collector Floyd Southard to the Toll Corporal position in District III at the Milford-Montague Toll Bridge with compensation fixed at \$43,755 per annum, which is within the current salary range for the Toll Corporal position (\$43,775 – \$55,868), pending satisfactory completion of the required personnel processing. The recommended effective date of promotion is on or after February 13, 2011."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

### **PROMOTION OF MAINTENANCE WORKER I TO ASSISTANT FOREMAN OF MAINTENANCE EASTON-PHILLIPSBURG TOLL BRIDGE, JOSEPH THEADFORD**

**R: 2181-01-11 - HR-06-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Alfano seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the promotion of Maintenance Worker I Joseph Theadford to the Assistant Foreman of Maintenance position in District II at the Easton-Phillipsburg Toll Bridge with compensation fixed at \$55,868 per annum, which is within the current salary range for the Assistant Foreman of Maintenance position (\$43,775 – \$55,868), pending satisfactory completion of the required personnel processing. The recommended effective date of promotion is on or after January 31, 2011."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

### **RENEWAL OF PROPERTY AND LIABILITY INSURANCE POLICIES**

**R: 2182-01-11 - INS-01-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Alfano moved and Commissioner Broughal seconded the adoption of the following Resolution:



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011**

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes the renewal of the following property and liability insurance policies with the carriers recommended by Aon at the rates identified in their presentation January 26, 2011 for the term February 1,2011 to February 1, 2012:

- Bridge Property-Primary
- Bridge Property-Excess(2 policies)
- Excess Flood
- Property-Buildings
- Boiler & Machinery
- Contractors Equipment
- General Liability
- Commercial Automobile
- Umbrella (Primary)
- Excess Liability
- Directors and Officers Liability (Primary)
- Directors and Officers Liability (Excess)
- Commercial Crime
- Professional Architects and Engineers
- Fiduciary Liability

**"RESOLVED:** that the Commission authorizes the Executive Director to affect the renewal of the aforementioned property and liability insurance policies in the amount of \$1,932,426.00."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD- DELAWARE WATER GAP BOROUGH, PA**

#### **R: 2183-01-11 – CAI-01-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, rescinds resolution R: 1930-01-10 CAI-04-01-10 for the installation of a traffic light on Route 611 (Foxtown Hill Road) at the intersection of the Martz Trailways Terminal and change the scope of work by awarding this resolution for Local Roads Paving Projects of Waring Drive, Oak Street, Parkway Drive, Walnut Drive, Croasdale Drive and section on Sheppard Avenue for a grant in the not-to-exceed amount of \$130,000.00 to the Delaware Water Gap Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

General Reserve Fund as the source of funds required for payment(s) to the Delaware Water Gap Borough, PA for the completion of the improvement(s) based upon their application; and

**"RESOLVED:** The executive director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-FRENCHTOWN BOROUGH, NJ**

#### **R: 2184-01-11 – CAI-02-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Hodas seconded the adoption of the following Resolution:

**"RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, rescinds the section of resolution R:875-12-05-ADM 09-12-05 approving a new Park north/south of bridge, landscaping; new pedestrian lighting near bridge (also known as the Village Green Park) for \$310,000 and change the scope of work to award the resurfacing and pedestrian improvements on Bridge Street, Race Street and on South Harrison Street at a new improvement cost of \$240,000 within the previously awarded grant in the not-to-exceed amount of \$795,000 to The Borough of Frenchtown, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) to the Borough of Frenchtown, NJ for the completion of the improvement(s) based upon their application: and

**"RESOLVED:** The Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD- TO THE TOWN OF PHILLIPSBURG**

#### **R: 2185-01-11 – CAI-03-01-11**

Chairman DeGerolamo addressed the meeting and requested to be recorded as recuing himself from this item.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

Vice Chairman Alfano addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, rescinds r: 1970-02-10- CAI 04-02-10 and to include additional scope of work on the awarded phase III of the South Main Street project by milling and overlaying 500 feet on Sitgreaves Street and 240 feet on Jersey Street and 5 decorate street lights on Sitgreaves and 2 decorate street lights on Jersey Street and to maintain the same grant in the not-to-exceed amount of \$977,962 to the Town of Phillipsburg, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) to the Town of Phillipsburg, NJ for the completion of the improvement(s) based upon their application: and

**"RESOLVED:** The Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Vice Chairman Alfano invited questions on the Resolution, but no questions were presented. The Resolution was adopted with one recusal for Chairman DeGerolamo.

### **APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD, PA LEGAL COUNSEL**

**R: 2186-01-11 – ACCT-01-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment of invoice numbers #1280540, #1280537, #1280532, #1280534, #1280526, #1280515, #1243107, #1280516, #1280539, #1248664, #1243108 and #1253176 in the total amount due of \$4,677.90 for Capital and Non-Capital Improvements, to Fox Rothschild, PA Legal Counsel.

**"RESOLVED:** identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

### **APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHART AND FADER**

**R: 2187-01-11 – ACCT-02-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment of invoices #48888, #48602, #47782 and #48887 in the total amount due of \$6,662.47 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel.

**"RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

### **APPROVAL FOR PAYMENT OF INVOICE WOLFF AND SAMSON, NJ LABOR COUNSEL**

**R: 2188-01-11 – ACCT-03-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment invoice numbers #249352, #248146 and #249354 in the total amount due of \$8,543.45 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel.

**"RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **APPROVAL FOR PAYMENT OF INVOICE CITRIN COOPERMAN & COMPANY, LLP**

**R: 2189-01-11 – ACCT-04-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment invoices in the total amount of \$4,200.00 to Citrin Cooperman & Company, LLP.

**RESOLVED:** identifying the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

## **APPROVAL FOR PAYMENT OF INVOICE BELLEVUE COMMUNICATIONS**

**R: 2190-01-11 – ACCT-05-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment of invoice in the total amount due of \$26,531.23 to Bellevue Communications Group for professional services rendered.

**"RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **APPROVAL FOR PAYMENT OF INVOICE GOUGH LAW ASSOCIATES**

**R: 2191-01-11 – ACCT-06-01-11**

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Broughal seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 31<sup>st</sup> day of January 2011, that the Commission, via this Resolution, authorizes payment of invoices in the total amount due of \$16,826.95 for consulting services rendered to Gough Law Associates.

**"RESOLVED**, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

## **INVITE ANY COMMENTS FROM PUBLIC**

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

## **SCHEDULING OF THE FEBRUARY 2011 MEETING**

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held February 28, 2011.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579, on Monday, February 28, 2011.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**


**Meeting of January 31, 2011**

**ADJOURNMENT**

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Hart then moved that the Meeting be adjourned and Commissioner Laurenti seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 12:23 p.m., Monday, January 31, 2011.

**Prepared and submitted by:**



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

**Approved by:**



FRANK G McCARTNEY  
Executive Director

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS  
COMMITTEE REPORT**

**DONALD HART (Chairman), (New Jersey)**

**HARRY ZIKAS, (New Jersey)**

**GAETAN ALFANO, (Pennsylvania)**

**JAMES BROUGHAL, (Pennsylvania)**

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Accounting</b>	<b>Status of Cash Balances at December 31, 2010</b>	<b>1</b>
<b>Accounting</b>	<b>Status of Bond Retirement at December 31, 2010</b>	<b>2</b>
<b>Accounting</b>	<b>Status of Investments at December 31, 2010</b>	<b>3-6</b>
<b>Accounting</b>	<b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of December 2010 Compared with Month of December 2009</b>	<b>7-20</b>
<b>Accounting</b>	<b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period December 1, 2010 through December 31, 2010</b>	<b>21-33</b>
<b>Accounting</b>	<b>Statement of Revenue and Expenses: Twelve Months Period ending December 31, 2010</b>	<b>34</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**There follows Cash Balances of the Commission at December 31, 2010 for the  
information and review of the Members:**

**COMMISSION CASH DEPOSITS**

Wachovia Bank

Revenue Fund	4,148,841
Payroll Fund	67,517

<b>TOTAL</b>	<b>\$</b>	<b>4,216,358</b>
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**CASH DEPOSIT GUARANTEES**

<b>WACHOVIA BANK</b>	<b>WACHOVIA BANK</b>	<b>FULL BALANCE</b>	<b>WACHOVIA BANK</b>
	<b>PA ACT 72</b>		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

Meeting of January 31, 2011

**STATUS OF BRIDGE SYSTEM REVENUE BONDS at December 31, 2010**

SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000		N/A			N/A			N/A			N/A			-
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A			N/A			N/A			-
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000		N/A			N/A			N/A			-
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A			N/A			N/A			-
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A			N/A			N/A			-
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000		\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000					-
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000		1,615,000	1,615,000	4.23%	3,350,000	3,350,000					-
7/1/2010	3.76%	5,635,000	5,635,000	3.23%	1,045,000	1,045,000		1,410,000	1,410,000	4.23%	3,650,000	3,650,000					-
7/1/2011	3.99%	5,930,000		3.39%	1,095,000			1,545,000		4.23%	3,850,000					3.96%	12,420,000
7/1/2012	4.16%	6,245,000		3.53%	1,150,000			1,670,000		4.23%	3,950,000					4.05%	13,015,000
7/1/2013	4.30%	6,580,000		3.66%	1,210,000			1,660,000		4.23%	4,200,000					4.13%	13,650,000
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000			1,450,000		4.23%	4,350,000					4.14%	13,795,000
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000			1,920,000		4.23%	4,450,000					4.12%	14,735,000
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000			1,760,000		4.23%	4,800,000					4.23%	15,420,000
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000			2,000,000		4.23%	4,950,000					4.26%	16,275,000
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000			2,010,000		4.23%	5,250,000					4.27%	17,090,000
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000			2,135,000		4.23%	5,450,000					4.12%	14,065,000
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000			2,275,000		4.23%	5,650,000					4.15%	14,765,000
7/1/2021	4.98%	5,610,000		4.14%	1,825,000			2,260,000		4.23%	5,950,000					4.47%	15,645,000
7/1/2022	5.03%	5,890,000		4.19%	1,920,000			2,400,000		4.23%	6,250,000					4.50%	16,460,000
7/1/2023	5.07%	6,185,000		4.23%	2,020,000			2,490,000		4.23%	6,550,000					4.52%	17,245,000
7/1/2024	5.10%	6,495,000		4.35%	2,125,000			2,640,000		4.23%	6,800,000					4.55%	18,060,000
7/1/2025	5.14%	6,815,000		4.35%	2,235,000			2,710,000		4.23%	7,150,000					4.58%	18,910,000
7/1/2026	5.14%	7,160,000		4.67%	2,345,000			2,855,000		4.23%	7,450,000					4.62%	19,810,000
7/1/2027	5.14%	7,520,000		4.67%	2,450,000			2,925,000		4.23%	7,800,000					4.62%	20,695,000
7/1/2028	5.14%	7,895,000		4.67%	2,560,000			3,050,000		4.23%	8,200,000					4.63%	21,705,000
7/1/2029		N/A		4.67%	2,675,000			3,200,000		4.23%	8,550,000					4.34%	14,425,000
7/1/2030		N/A		4.67%	2,795,000			3,375,000		4.23%	8,900,000					4.34%	15,070,000
7/1/2031		N/A			N/A			3,475,000		4.23%	9,350,000					4.26%	12,825,000
7/1/2032		N/A			N/A			3,595,000		4.23%	9,800,000					4.27%	13,395,000
7/1/2033		N/A			N/A			14,000,000			N/A					4.39%	14,000,000
7/1/2034		N/A			N/A			14,700,000			N/A					4.39%	14,700,000
7/1/2035		N/A			N/A			15,435,000			N/A					4.39%	15,435,000
7/1/2036		N/A			N/A			16,205,000			N/A					4.60%	16,205,000
7/1/2037		N/A			N/A			16,935,000			N/A					4.60%	16,935,000
		\$ 158,530,000	\$ 69,580,000		\$ 72,645,000	\$ 5,170,000		\$ 134,170,000	\$ 3,495,000		\$ 150,000,000	\$ 10,350,000					\$ 426,750,000



DRJTBC

Delaware River Joint TBC  
Purchases Report  
Sorted by Fund - Maturity Date  
December 1, 2010 - December 31, 2010

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchas	Maturity Date	YTM	Ending Book Value
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No Activity

**Delaware River Joint TBC  
Investment Classification  
Sorted by Fund - Maturity Date  
December 31, 2010**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Debt Service Fund</b>												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	8,344,565.12	0.008		100.000	12/31/2010	8,344,565.12	8,344,565.12	8,344,565.12
				<b>Subtotal</b>	<b>8,344,565.12</b>	<b>0.008</b>				<b>8,344,565.12</b>	<b>8,344,565.12</b>	<b>8,344,565.12</b>
<b>General Reserve Fund</b>												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	2,305,712.74	0.008		100.000	12/31/2010	2,305,712.74	2,305,712.74	2,305,712.74
PAINVEST	10050	01GRF	PA Invest	Amort	3,567,069.68	0.104		100.000	12/31/2010	3,567,069.68	3,567,069.68	3,567,069.68
313396AK9	10063	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	0.376	01/10/2011	99.638	12/31/2010	6,974,677.50	6,999,352.50	6,974,677.50
313358BJ3	10117	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.233	02/02/2011	99.898	12/31/2010	7,991,904.46	7,998,364.44	7,991,904.46
31398APG1	10027	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	3.272	04/11/2011	100.698	12/31/2010	7,552,387.50	7,489,599.88	7,552,387.50
31398AWQ1	10028	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	1.111	04/28/2011	100.392	12/31/2010	5,019,600.00	5,004,227.31	5,019,600.00
3133XTJ64	10029	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.319	05/16/2011	100.447	12/31/2010	5,022,350.00	5,001,025.55	5,022,350.00
3133XWCQ0	10094	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.547	06/17/2011	100.216	12/31/2010	10,021,650.00	10,005,617.81	10,021,650.00
313588HF5	10100	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.437	06/23/2011	99.709	12/31/2010	3,988,396.67	3,991,734.44	3,988,396.67
313384JW0	10116	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.243	08/01/2011	99.789	12/31/2010	3,991,586.64	3,994,346.66	3,991,586.64
9127952K6	10127	01GRF	U.S. Treasury	Fair	5,000,000.00	0.213	10/20/2011	99.784	12/31/2010	4,989,225.00	4,991,483.33	4,989,225.00
31398AB43	10062	01GRF	Federal National Mtg Assn	Fair	7,000,000.00	0.980	01/12/2012	100.459	12/31/2010	7,032,165.00	6,992,502.38	7,032,165.00
3133XVWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.006	03/09/2012	100.829	12/31/2010	7,058,030.00	7,009,765.97	7,058,030.00
3128X9D80	10093	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	1.138	04/25/2012	100.829	12/31/2010	5,041,450.00	4,999,148.90	5,041,450.00
3133XWKU2	10099	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.779	06/08/2012	101.272	12/31/2010	4,050,880.00	4,033,902.13	4,050,880.00
31398AYM8	10118	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.675	08/10/2012	101.908	12/31/2010	4,076,340.00	4,068,523.53	4,076,340.00
3134G1GQ1	10121	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	0.652	08/28/2012	100.661	12/31/2010	4,026,440.00	4,022,867.31	4,026,440.00
31398A4T6	10126	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	0.453	10/30/2012	99.781	12/31/2010	4,989,050.00	5,004,192.81	4,989,050.00
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.777	12/14/2012	102.025	12/31/2010	10,202,500.00	9,994,740.81	10,202,500.00
3137EACJ6	10092	01GRF	Federal Home Loan Mtg Corp	Fair	8,000,000.00	1.744	04/15/2013	101.810	12/31/2010	8,144,800.00	7,978,579.07	8,144,800.00
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	1.517	05/07/2013	102.193	12/31/2010	6,131,580.00	6,031,884.66	6,131,580.00
				<b>Subtotal</b>	<b>121,372,782.42</b>	<b>1.008</b>				<b>122,177,795.19</b>	<b>121,484,641.91</b>	<b>122,177,795.19</b>
<b>Operating Fund</b>												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	3,998,945.95	0.008		100.000	12/31/2010	3,998,945.95	3,998,945.95	3,998,945.95
				<b>Subtotal</b>	<b>3,998,945.95</b>	<b>0.008</b>				<b>3,998,945.95</b>	<b>3,998,945.95</b>	<b>3,998,945.95</b>

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Reserve Maintenance Fund</b>												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	101,268.65	0.008		100.000	12/31/2010	101,268.65	101,268.65	101,268.65
313588HF5	10098	01RMF	Federal National Mtg Assn	Fair	2,000,000.00	0.437	06/23/2011	99.709	12/31/2010	1,994,198.33	1,995,867.22	1,994,198.33
				<b>Subtotal</b>	<b>2,101,268.65</b>	<b>0.416</b>				<b>2,095,466.98</b>	<b>2,097,135.87</b>	<b>2,095,466.98</b>
<b>Construction Fund 2005A</b>												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	18,614,169.63	0.008		100.000	12/31/2010	18,614,169.63	18,614,169.63	18,614,169.63
				<b>Subtotal</b>	<b>18,614,169.63</b>	<b>0.008</b>				<b>18,614,169.63</b>	<b>18,614,169.63</b>	<b>18,614,169.63</b>
<b>Debt Service Reserve 2005A</b>												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	13,195.02	0.008		100.000	12/31/2010	13,195.02	13,195.02	13,195.02
313588HF5	10101	05DSRF05	Federal National Mtg Assn	Fair	2,962,000.00	0.437	06/23/2011	99.709	12/31/2010	2,953,407.73	2,955,879.36	2,953,407.73
				<b>Subtotal</b>	<b>2,975,195.02</b>	<b>0.435</b>				<b>2,966,602.75</b>	<b>2,969,074.38</b>	<b>2,966,602.75</b>
<b>Construction Fund 2007</b>												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	16,617,231.10	0.008		100.000	12/31/2010	16,617,231.10	16,617,231.10	16,617,231.10
313588AT2	10076	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.365	01/18/2011	99.674	12/31/2010	11,960,942.70	11,997,960.00	11,960,942.70
313588BG9	10079	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.365	01/31/2011	99.678	12/31/2010	11,961,360.00	11,996,400.00	11,961,360.00
9127952B6	10122	06CF07	U.S. Treasury	Fair	6,500,000.00	0.185	02/17/2011	99.919	12/31/2010	6,494,772.03	6,498,451.29	6,494,772.03
912795V99	10090	06CF07	U.S. Treasury	Fair	10,000,000.00	0.433	03/10/2011	99.863	12/31/2010	9,966,382.75	9,991,947.67	9,966,382.75
313588DQ5	10088	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.508	03/28/2011	99.606	12/31/2010	11,952,813.34	11,985,666.67	11,952,813.34
313396DX8	10130	06CF07	Federal Home Loan Mtg Corp	Fair	6,500,000.00	0.192	04/04/2011	99.939	12/31/2010	6,496,044.03	6,496,809.58	6,496,044.03
313384GH6	10097	06CF07	Federal Home Loan Bank	Fair	9,000,000.00	0.529	06/01/2011	99.629	12/31/2010	8,966,653.95	8,980,370.00	8,966,653.95
912795X22	10105	06CF07	U.S. Treasury	Fair	7,000,000.00	0.307	06/30/2011	99.759	12/31/2010	6,983,146.06	6,989,412.50	6,983,146.06
313588KD6	10124	06CF07	Federal National Mtg Assn	Fair	15,000,000.00	0.304	08/08/2011	99.773	12/31/2010	14,966,000.00	14,972,625.00	14,966,000.00
9127952K6	10131	06CF07	U.S. Treasury	Fair	15,000,000.00	0.213	10/20/2011	99.784	12/31/2010	14,967,674.99	14,974,450.01	14,967,674.99
				<b>Subtotal</b>	<b>121,617,231.10</b>	<b>0.299</b>				<b>121,333,020.95</b>	<b>121,501,323.82</b>	<b>121,333,020.95</b>
<b>Collateral Reserve 2007B</b>												
38145C752	10109	06COL07B	Goldman Sachs Ila Fed Port	Amort	49,644.05	0.008		100.000	12/31/2010	49,644.05	49,644.05	49,644.05
9127952K6	10128	06COL07B	U.S. Treasury	Fair	5,250,000.00	0.213	10/20/2011	99.784	12/31/2010	5,238,686.25	5,241,057.50	5,238,686.25
				<b>Subtotal</b>	<b>5,299,644.05</b>	<b>0.211</b>				<b>5,288,330.30</b>	<b>5,290,701.55</b>	<b>5,288,330.30</b>
<b>Debt Service Reserve 2003</b>												
38145C752	10119	06DSR03	Goldman Sachs Ila Fed Port	Amort	70,509.34	0.008		100.000	12/31/2010	70,509.34	70,509.34	70,509.34
912795UX7	10065	06DSR03	U.S. Treasury	Fair	5,000,000.00	0.279	01/13/2011	99.739	12/31/2010	4,986,950.70	4,999,541.67	4,986,950.70
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.195	04/25/2012	100.829	12/31/2010	7,058,030.00	6,993,562.09	7,058,030.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Debt Service Reserve Fund 07A</b>												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	85,087.71	0.008		100.000	12/31/2010	85,087.71	85,087.71	85,087.71
313588DQ5	10084	06DSRF7A	Federal National Mtg Assn	Fair	5,750,000.00	0.508	03/28/2011	99.606	12/31/2010	5,727,389.73	5,743,131.95	5,727,389.73
9127952K6	10129	06DSRF7A	U.S. Treasury	Fair	5,900,000.00	0.213	10/20/2011	99.784	12/31/2010	5,887,285.50	5,889,950.33	5,887,285.50
Subtotal					11,735,087.71	0.356				11,699,762.94	11,718,169.99	11,699,762.94
Total					308,129,398.99	0.574				308,634,149.85	308,082,341.32	308,634,149.85
Subtotal										12,115,490.04	12,063,613.10	12,115,490.04

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of January 31, 2011**  
**TOLL TRAFFIC AND REVENUE STATISTICS (December, 2010)**

**Summary:** The Commission experienced a decrease in total toll revenue for December 2010 in comparison to the December 2009 traffic and revenue statistics. Although toll revenue decreased 1.53% for the month of December, it is up 2.58% in a full year comparison. Toll Traffic increased 1.51% for December 2010 and 3.76% in a full YTD comparison with 2009.

**Analysis of December 2010/December 2009 toll revenue data comparison:**

- An overall toll revenue decrease of 1.53 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 2.15 percent decrease.
- Passenger-vehicle toll revenue generated a 0.12 percent increase.

**Analysis of December 2010/December 2009 traffic data comparison:**

- Total toll traffic increased by 45,704 vehicles, or 1.51 percent for the month.
- Commercial-vehicle traffic decreased by 6,631 vehicles, or 1.75 percent.
- Passenger-vehicle toll traffic increased by 52,335 vehicles, or 1.97 percent
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for December 2010 decreased by 29,709 vehicles, or 1.18 percent as compared to December 2009.

**Traffic analysis for 2010 YTD:**

- Average daily toll traffic for the Commission's seven toll bridges for 2010 was 105,828 total vehicles as compared to 101,994 total vehicles for 2009, an increase of 3.76 percent.
- Recorded westbound traffic at the 11 toll supported bridges in 2010 reflected a 1.84 percent decrease as compared to 2009.



## **District 1**

Total toll traffic at Trenton-Morrisville (TM) for December 2010 reflected a 7.46 percent increase as a result of increases of 42,254 cars and 668 trucks when compared to December 2009. It should be noted that roadway construction work preparation for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in December 2006, with full lane closures commencing in December 2007. This project was substantially completed in September 2009. Also, closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period of May 24, 2010 through September 24th, when the bridge reopened to traffic. At New Hope-Lambertville (NHL), decreases of 786 cars and 365 trucks combined to generate an overall decrease in total toll traffic of 0.73 percent for December 2010 as compared to December 2009.

## **District II**

The I-78 Toll Bridge experienced an overall increase of 4.85 percent in total toll traffic for the month of December 2010 compared to December 2009 as the result of combined increases of 36,863 cars and 2,952 trucks. It should be noted that the two new ORT lanes at I78 opened on May 13, 2010. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 30,020 passenger vehicles and 4,169 trucks combined to generate a 6.48 percent decrease in total toll traffic for December 2010.

## **District III**

Portland-Columbia (PC) experienced a 9.77 percent increase in total toll traffic during December 2010 as a result of increases of 9,583 automobiles and 503 trucks compared to December 2009. It should be noted that construction of the *E-ZPass* ORT lane at DWG has resulted in the diversion of traffic to Portland-Columbia. At the Delaware Water Gap (DWG) Toll Bridge, the decreases of 6,999 passenger vehicles and 6,362 trucks generated an overall 1.78 percent decrease in total toll traffic for December 2010 as compared to December 2009. It should be noted that DWG's *E-ZPass* ORT lane opened on November 20, 2010. At Milford-Montague (MM), an increase of 1,440 passenger vehicles combined with an increase of 145 trucks to produce a 1.65 percent increase in total toll traffic for the month of December 2010.

**E-ZPass Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of December, 2010 and December, 2009, and the year-to-date periods ending December 31, 2010 and December 31, 2009.

		<b><i>E-ZPass</i> PENETRATION RATES</b>					
		<b>DEC. 2010</b>	<b>DEC. 2009</b>	<b>Change in Monthly Percentage</b>	<b>YTD 2010</b>	<b>YTD 2009</b>	<b>Change in YTD Percentage</b>
<b>All Toll Bridges</b>	Cars	58.11	56.54	1.57	57.17	56.01	1.16
	Trucks	74.26	73.66	0.60	72.99	72.92	0.07
	<b>Total</b>	60.07	58.68	1.39	59.11	58.12	0.99
<b>Trenton - Morrisville</b>	Cars	56.57	55.89	0.68	55.16	55.54	-0.38
	Trucks	83.88	83.64	0.24	83.88	83.42	0.46
	<b>Total</b>	58.22	57.67	0.55	56.93	57.32	-0.39
<b>New Hope - Lambertville</b>	Cars	69.78	67.29	2.49	68.47	65.82	2.65
	Trucks	76.19	74.60	1.59	73.46	73.09	0.37
	<b>Total</b>	70.11	67.68	2.43	68.75	66.22	2.53
<b>I-78</b>	Cars	59.30	57.01	2.29	57.78	56.08	1.70
	Trucks	74.65	73.75	0.90	72.88	72.96	-0.08
	<b>Total</b>	62.74	60.84	1.90	61.14	59.79	1.35
<b>Easton - Phillipsburg</b>	Cars	61.35	58.68	2.67	61.31	59.47	1.84
	Trucks	73.70	75.05	-1.35	73.26	75.17	-1.91
	<b>Total</b>	62.05	59.68	2.37	62.13	60.63	1.50
<b>Portland - Columbia</b>	Cars	52.80	52.78	0.02	52.47	52.09	0.38
	Trucks	75.84	74.95	0.89	75.55	73.65	1.90
	<b>Total</b>	54.06	54.00	0.06	53.87	53.34	0.53
<b>Delaware Water Gap</b>	Cars	54.56	53.40	1.16	54.19	52.61	1.58
	Trucks	69.77	69.51	0.26	69.09	68.70	0.39
	<b>Total</b>	56.66	55.68	0.98	56.28	54.82	1.46
<b>Milford - Montague</b>	Cars	54.01	53.65	0.36	54.29	54.28	0.01
	Trucks	73.86	72.74	1.12	68.68	67.73	0.95
	<b>Total</b>	54.53	54.42	0.11	54.67	54.64	0.03

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010			DECEMBER 2009		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
32,585,802	24,504,357.30		33,876,488	25,548,910.46	Passenger	2,705,471	2,036,020.00		2,853,136	1,997,055.75	
-	(764,372.37)		-	(972,604.69)	Discounts *	-	(78,909.73)		-	(42,254.64)	
32,585,802	\$ 23,749,984.93		33,876,488	\$ 24,576,305.77	TOTAL PASSENGER	2,705,471	\$ 1,957,110.27		2,853,136	\$ 1,954,801.11	
786,875	3,901,862.25		813,591	4,038,595.50	2-Axle Trucks	63,484	315,183.50		63,883	316,950.50	
326,559	3,141,744.20		342,575	3,300,163.59	3-Axle Trucks	26,494	254,809.95		25,129	241,886.29	
276,238	3,509,471.55		290,680	3,695,954.60	4-Axle Trucks	22,223	281,616.40		20,836	264,410.90	
3,179,217	50,692,982.37		3,221,119	51,422,009.58	5-Axle Trucks	253,229	4,041,466.99		262,925	4,194,465.07	
70,798	1,339,588.37		79,023	1,497,227.55	6-Axle Trucks	6,888	126,775.35		6,231	118,109.55	
2,115	52,752.86		3,717	88,056.23	7-Axle Trucks	419	9,653.31		164	4,278.14	
42	2,400.00		40	2,200.09	Permits	1	57.80		1	93.40	
4,641,844	\$ 62,640,801.60		4,750,745	\$ 64,044,207.14	TOTAL TRUCKS	372,538	\$ 5,029,563.30		379,169	\$ 5,140,193.85	
37,227,646	\$ 86,390,786.53		38,627,233	\$ 88,620,512.91	TOTAL TOLL VEHICLES	3,078,009	\$ 6,986,673.57		3,032,305	\$ 7,094,994.96	
101,994	\$ 236,687.09		105,828	\$ 242,795.93	DAILY AVERAGE	99,291	\$ 225,376.57		97,816	\$ 228,870.81	

Rate Change	
Traffic (toll)	3.76%
Autos	3.96%
Trucks	2.35%
Revenue	2.58%
Autos	3.48%
Trucks	2.24%
EZPass Penetration	
Cars	57.17%
Trucks	72.99%
Total	59.11%

Rate Change	
Traffic (toll)	1.51%
Autos	1.97%
Trucks	-1.75%
Revenue	-1.53%
Autos	0.12%
Trucks	-2.15%
EZPass Penetration	
Cars	58.11%
Trucks	74.26%
Total	60.07%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

- Notes: (1) Three major snow events in February 2010 caused significant decreases in toll traffic in all three Districts.  
 (2) Closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, has resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period beginning May 24, 2010 through the current date.  
 (3) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009 DECEMBER 31, 2009 365 DAYS			JANUARY 1, 2010 DECEMBER 31, 2010 365 DAYS			MONTH OF DECEMBER 2010 31 DAYS			MONTH OF DECEMBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
6,295,506	4,717,965.60 (138,528.06)	7,371,984	5,540,463.27 (182,050.84)	Passenger	580,529	436,243.50 (14,505.55)	538,275	404,554.50 (7,734.84)			
6,295,506	4,579,437.54	7,371,984	5,358,412.43	Discounts *	-	-	-	-			
				TOTAL PASSENGER	580,529	421,737.95	538,275	396,819.66			
168,865	837,393.50	193,415	960,505.50	2-Axle Trucks	15,821	78,602.00	14,740	73,217.50			
65,994	637,453.44	72,859	705,350.65	3-Axle Trucks	5,356	51,973.65	5,253	50,888.89			
49,557	634,048.35	57,380	735,445.10	4-Axle Trucks	3,903	49,956.40	4,402	56,453.80			
144,868	2,314,292.47	160,172	2,563,859.92	5-Axle Trucks	12,247	196,113.95	12,211	195,491.69			
1,531	29,222.91	1,697	32,726.85	6-Axle Trucks	79	1,521.00	130	2,482.35			
27	702.09	30	689.67	7-Axle Trucks	2	45.50	4	135.61			
-	-	-	-	Permits	-	-	-	-			
430,842	4,453,112.76	485,553	4,998,577.69	TOTAL TRUCKS	37,408	378,212.50	36,740	378,669.84			
6,726,348	9,032,550.30	7,857,537	10,356,990.12	TOTAL TOLL VEHICLES	617,937	799,950.45	575,015	775,489.50			
18,428	24,746.71	21,527	28,375.32	DAILY AVERAGE	19,933	25,804.85	18,549	25,015.79			
Rate Change				Rate Change	Rate Change						
Traffic (toll)				Traffic (toll)	Traffic (toll)						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						
Revenue				Revenue	Revenue						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						
EZPass Penetration				EZPass Penetration	EZPass Penetration						
Cars				Cars	Cars						
Trucks				Trucks	Trucks						
Total				Total	Total						
7.46%				7.46%	7.46%						
7.85%				7.85%	7.85%						
1.82%				1.82%	1.82%						
3.15%				3.15%	3.15%						
6.28%				6.28%	6.28%						
-0.12%				-0.12%	-0.12%						
56.57%				56.57%	56.57%						
83.88%				83.88%	83.88%						
58.22%				58.22%	58.22%						

Rate Change	
Traffic (toll)	16.82%
Autos	17.10%
Trucks	12.70%
Revenue	14.66%
Autos	17.01%
Trucks	12.25%
EZPass Penetration	
Cars	55.16%
Trucks	83.88%
Total	56.93%

Rate Change	
Traffic (toll)	7.46%
Autos	7.85%
Trucks	1.82%
Revenue	3.15%
Autos	6.28%
Trucks	-0.12%
EZPass Penetration	
Cars	56.57%
Trucks	83.88%
Total	58.22%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: (1) Closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, has resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period beginning May 24, 2010 through the current date.

(2) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010		
365 DAYS			365 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
1,853,211	\$ 1,391,939.55		1,821,912	1,373,878.33	Passenger	148,940	112,132.50	112,691.25
-	(59,889.10)		-	(72,048.23)	Discounts *	-	(5,887.71)	(3,180.23)
1,853,211	\$ 1,332,050.45		1,821,912	\$ 1,301,830.10	TOTAL PASSENGER	148,940	\$ 106,244.79	\$ 109,511.02
57,087	283,475.75		55,412	275,583.00	2-Axle Trucks	4,112	20,477.00	21,511.00
19,705	190,713.89		19,344	187,374.04	3-Axle Trucks	1,227	11,855.58	13,698.33
5,645	71,903.65		7,372	93,670.20	4-Axle Trucks	630	7,956.00	6,468.80
25,843	413,717.10		25,637	411,146.71	5-Axle Trucks	1,901	30,432.79	32,002.66
540	10,428.65		589	11,407.50	6-Axle Trucks	50	971.10	555.75
42	997.75		45	1,081.64	7-Axle Trucks	1	20.48	91.00
-	-		-	-	Permits	-	-	-
108,862	\$ 971,236.79		108,399	\$ 980,263.09	TOTAL TRUCKS	7,921	\$ 71,712.95	\$ 74,327.54
1,962,073	\$ 2,303,287.24		1,930,311	\$ 2,282,093.19	TOTAL TOLL VEHICLES	156,861	\$ 177,957.74	\$ 183,838.56
5,376	\$ 6,310.38		5,289	\$ 6,252.31	DAILY	5,060	\$ 5,740.57	\$ 5,930.28

Rate Change	
Traffic (toll)	
Autos	-1.62%
Trucks	-1.69%
Revenue	-0.43%
Autos	-0.92%
Trucks	-2.27%
EZPass Penetration	0.93%
Cars	68.47%
Trucks	73.46%
Total	68.75%

Rate Change	
Traffic (toll)	
Autos	-0.73%
Trucks	-0.52%
Revenue	-4.44%
Autos	-3.20%
Trucks	-2.98%
EZPass Penetration	-3.52%
Cars	69.78%
Trucks	76.19%
Total	70.11%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009 DECEMBER 31, 2009 365 DAYS			JANUARY 1, 2010 DECEMBER 31, 2010 365 DAYS			MONTH OF DECEMBER 2010 31 DAYS			MONTH OF DECEMBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
7,791,397	5,878,684.80 (163,837.16)	7,991,887	6,047,779.85 (217,512.94)	Passenger	670,109	505,267.50 (18,213.54)	633,246	477,827.25 (8,805.57)			
7,791,397	5,714,847.64	7,991,887	5,830,266.91	Discounts *	-	-	-	469,021.68			
				TOTAL PASSENGER	670,109	487,053.96	633,246				
216,745	1,073,860.25	212,663	1,054,161.50	2-Axle Trucks	17,208	85,291.50	17,866	88,520.00			
94,012	902,621.57	98,774	949,620.73	3-Axle Trucks	8,749	83,913.71	7,684	73,787.98			
105,485	1,329,212.95	124,014	1,567,205.90	4-Axle Trucks	10,524	132,805.40	8,679	109,278.00			
1,737,739	27,686,612.49	1,793,766	28,610,089.62	5-Axle Trucks	149,204	2,379,284.38	148,943	2,373,429.61			
45,027	850,255.18	47,625	899,492.10	6-Axle Trucks	4,262	80,613.00	4,060	76,843.65			
1,195	28,997.20	2,722	62,885.16	7-Axle Trucks	327	7,333.07	90	2,296.53			
10	575.08	6	310.60	Permits	-	-	-	-			
2,200,213	31,872,134.72	2,279,570	33,143,765.61	TOTAL TRUCKS	190,274	2,769,241.06	187,322	2,724,155.77			
9,991,610	37,586,982.36	10,271,457	38,974,032.52	TOTAL TOLL VEHICLES	860,383	3,256,295.02	820,568	3,193,177.45			
27,374	102,978.03	28,141	106,778.17	DAILY AVERAGE	27,754	105,041.77	26,470	103,005.72			
Rate Change				Rate Change							
Traffic (toll)				Traffic (toll)							
Autos				Autos							
Trucks				Trucks							
Revenue				Revenue							
Autos				Autos							
Trucks				Trucks							
EZPass Penetration				EZPass Penetration							
Cars				Cars							
Trucks				Trucks							
Total				Total							

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010			DECEMBER 2009		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
5,755,012	4,315,896.00		5,804,769	4,367,387.90	Passenger	465,524	349,863.00		495,544	372,348.75	
-	(140,923.93)		-	(182,968.13)	Discounts *	-	(15,481.50)		-	(8,477.89)	
5,755,012	4,174,972.07		5,804,769	4,184,419.77	TOTAL PASSENGER	465,524	334,381.50		495,544	363,870.86	
146,489	727,616.50		149,537	743,773.50	2-Axle Trucks	11,440	56,913.00		11,859	58,974.00	
48,270	464,549.21		47,222	454,728.36	3-Axle Trucks	3,410	32,774.14		3,341	32,217.79	
54,877	704,393.30		36,986	474,162.00	4-Axle Trucks	2,084	26,574.60		2,435	31,226.00	
207,313	3,308,458.08		184,522	2,957,034.80	5-Axle Trucks	10,933	174,651.29		14,277	228,197.49	
2,424	46,312.88		2,379	45,869.85	6-Axle Trucks	83	1,573.65		210	3,989.70	
62	1,496.64		45	1,063.23	7-Axle Trucks	5	139.75		2	45.50	
-	-		-	-	Permits	-	-		-	-	
459,435	5,252,826.61		420,691	4,676,631.74	TOTAL TRUCKS	27,955	292,626.43		32,124	354,650.48	
6,214,447	9,427,796.68		6,225,460	8,861,051.51	TOTAL TOLL VEHICLES	493,479	627,007.93		527,668	718,521.34	
17,026	25,829.59		17,056	24,276.85	DAILY AVERAGE	15,919	20,226.06		17,022	23,178.11	

Rate Change	
Traffic (toll)	
Autos	0.18%
Trucks	0.86%
Revenue	-8.43%
Autos	-6.01%
Trucks	0.23%
EZPass Penetration	-10.97%
Cars	61.31%
Trucks	73.26%
Total	62.13%

Rate Change	
Traffic (toll)	
Autos	-6.48%
Trucks	-6.06%
Revenue	-12.98%
Autos	-12.74%
Trucks	-8.10%
EZPass Penetration	-17.49%
Cars	61.35%
Trucks	73.70%
Total	62.05%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010			DECEMBER 2009		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,242,932	936,150.00		1,325,985	1,001,815.50	Passenger	107,154	80,702.25		97,571	73,461.00	
	(43,574.64)		-	(50,459.33)	Discounts *	-	(3,419.80)		-	(2,569.01)	
1,242,932 \$	892,575.36		1,325,985 \$	951,356.17	TOTAL PASSENGER	107,154 \$	77,282.45		97,571 \$	70,891.99	
28,857	143,267.50		29,753	147,789.50	2-Axle Trucks	2,277	11,323.00		2,400	11,899.00	
9,132	88,693.76		11,088	107,801.48	3-Axle Trucks	678	6,599.83		582	5,668.01	
9,403	121,579.90		11,769	152,509.50	4-Axle Trucks	645	8,370.70		670	8,687.90	
29,159	469,695.00		32,033	516,479.77	5-Axle Trucks	2,514	40,641.90		2,023	32,604.83	
255	4,955.94		331	6,442.80	6-Axle Trucks	75	1,460.55		13	251.55	
45	1,055.11		11	237.25	7-Axle Trucks	2	45.50		-	-	
-	-		-	22.00	Permits	-	-		-	-	
76,851 \$	829,247.21		84,985 \$	931,282.30	TOTAL TRUCKS	6,191 \$	68,441.48		5,688 \$	59,091.29	
1,319,783 \$	1,721,822.57		1,410,970 \$	1,882,638.47	TOTAL TOLL VEHICLES	113,345 \$	145,723.93		103,259 \$	129,983.28	
3,616 \$	4,717.32		3,866 \$	5,157.91	DAILY AVERAGE	3,656 \$	4,700.77		3,331 \$	4,193.01	

Rate Change	
Traffic (toll)	6.91%
Autos	6.68%
Trucks	10.58%
Revenue	9.34%
Autos	6.59%
Trucks	12.30%
EZPass Penetration	
Cars	52.47%
Trucks	75.55%
Total	53.87%

Rate Change	
Traffic (toll)	9.77%
Autos	9.82%
Trucks	8.84%
Revenue	12.11%
Autos	9.01%
Trucks	15.82%
EZPass Penetration	
Cars	52.80%
Trucks	75.84%
Total	54.06%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010			DECEMBER 2009		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
8,389,765	6,315,051.00		8,286,185	6,254,035.11	Passenger	637,999	480,057.25		644,998	485,547.00	
-	(173,830.17)		-	(224,623.63)	Discounts *	-	(18,087.50)		-	(9,691.21)	
8,389,765	6,141,220.83		8,286,185	6,029,411.48	TOTAL PASSENGER	637,999	461,969.75		644,998	475,855.79	
146,366	724,533.75		150,526	745,813.50	2-Axle Trucks	10,874	53,868.50		11,002	54,464.50	
85,801	822,314.88		90,065	864,029.95	3-Axle Trucks	6,946	66,456.68		6,716	64,304.39	
49,796	629,300.75		51,605	652,883.40	4-Axle Trucks	4,340	54,726.10		4,050	51,164.10	
1,026,829	16,380,509.11		1,018,100	16,253,182.67	5-Axle Trucks	75,876	1,211,440.62		83,001	1,325,219.55	
20,928	396,614.91		26,319	499,687.50	6-Axle Trucks	2,137	40,597.05		1,784	33,889.05	
736	19,326.61		856	21,944.57	7-Axle Trucks	82	2,069.01		64	1,709.50	
32	1,824.92		34	1,867.49	Permits	1	57.80		1	93.40	
1,330,488	18,974,424.93		1,337,505	19,039,409.08	TOTAL TRUCKS	100,256	1,429,215.76		106,618	1,530,844.49	
9,720,253	25,115,645.76		9,623,690	25,068,820.56	TOTAL TOLL VEHICLES	738,255	1,891,185.51		751,616	2,006,700.28	
26,631	68,809.99		26,366	68,681.70	DAILY AVERAGE	23,815	61,005.98		24,246	64,732.27	

Rate Change	
Traffic (toll)	-0.99%
Autos	-1.23%
Trucks	0.53%
Revenue	-0.19%
Autos	-1.82%
Trucks	0.34%
EZPass Penetration	
Cars	54.19%
Trucks	69.09%
Total	56.28%

Rate Change	
Traffic (toll)	-1.78%
Autos	-1.09%
Trucks	-5.97%
Revenue	-5.76%
Autos	-2.92%
Trucks	-6.64%
EZPass Penetration	
Cars	54.56%
Trucks	69.77%
Total	56.66%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
DECEMBER 31, 2009			DECEMBER 31, 2010			DECEMBER 2010			DECEMBER 2009		
365 DAYS			365 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,257,979	948,670.35		1,273,766	963,550.50	Passenger	95,216	71,754.00		93,776	70,626.00	
-	(33,789.31)		-	(42,941.59)	Discounts *	-	(3,314.13)		-	(1,795.89)	
1,257,979	\$ 914,881.04		1,273,766	\$ 920,608.91	TOTAL PASSENGER	95,216	\$ 68,439.87		93,776	\$ 68,830.11	
22,466	111,715.00		22,285	110,969.00	2-Axle Trucks	1,752	8,708.50		1,688	8,374.50	
3,645	35,397.45		3,223	31,258.38	3-Axle Trucks	128	1,236.36		137	1,330.90	
1,475	19,032.65		1,554	20,078.50	4-Axle Trucks	97	1,227.20		88	1,132.30	
7,466	119,698.12		6,889	110,216.09	5-Axle Trucks	554	8,902.06		470	7,519.24	
93	1,797.90		83	1,600.95	6-Axle Trucks	2	39.00		5	97.50	
8	177.46		8	154.71	7-Axle Trucks	-	-		-	-	
-	-		-	-	Permits	-	-		-	-	
35,153	\$ 287,818.58		34,042	\$ 274,277.63	TOTAL TRUCKS	2,533	\$ 20,113.12		2,388	\$ 18,454.44	
1,293,132	\$ 1,202,699.62		1,307,808	\$ 1,194,886.54	TOTAL TOLL VEHICLES	97,749	\$ 88,552.99		96,164	\$ 87,284.55	
3,543	\$ 3,295.07		3,583	\$ 3,273.66	DAILY AVERAGE	3,153	\$ 2,856.55		3,102	\$ 2,815.63	

Rate Change	
Traffic (toll)	1.13%
Autos	1.25%
Trucks	-3.16%
Revenue	-0.65%
Autos	0.63%
Trucks	-4.70%
EZPass Penetration	
Cars	54.29%
Trucks	68.68%
Total	54.67%

Rate Change	
Traffic (toll)	1.65%
Autos	1.54%
Trucks	6.07%
Revenue	1.45%
Autos	-0.57%
Trucks	8.99%
EZPass Penetration	
Cars	54.01%
Trucks	73.86%
Total	54.53%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

# Delaware River Joint Toll Bridge Commission

## Toll Supported Bridge - Westbound Traffic Counts

December 2010

Bridge	Westbound Volume					
	December 2010	December 2009	% Change	YTD 2010	YTD 2009	% Change
Lower Trenton	372,829	377,322	-1.19%	5,207,616	4,774,585	9.07%
Calhoun Street	237,904	283,728	-16.15%	1,988,538	3,330,624	-40.30%
Scudder Falls	881,051	898,016	-1.89%	11,085,192	10,818,315	2.47%
Washington Crossing <sup>1</sup>	108,026	111,235	-2.89%	1,209,990	1,464,694	-17.39%
New Hope - Lambertville	194,498	186,342	4.38%	2,457,547	2,301,356	6.79%
Centre Bridge - Stockton	63,058	61,501	2.53%	833,257	771,626	7.99%
Uhlerstown - Frenchtown	56,892	53,395	6.55%	758,028	721,532	5.06%
Upper Black Eddy - Milford	55,876	50,622	10.38%	689,053	635,214	8.48%
Riegelsville	42,611	61,354	-30.55%	670,679	678,080	-1.09%
Northampton Street <sup>2</sup>	404,480	356,825	13.36%	4,671,625	4,633,069	0.83%
Riverton - Belvidere	65,932	72,525	-9.09%	939,357	954,830	-1.62%
Total	2,483,156	2,512,865	-1.18%	30,510,881	31,083,925	-1.84%

**Notes:**

(1) Counter down 12-1-10 to 12-22-10. 2009 data interpolated and decreased by 1%.

(2) Counter down 12-22-10 to 12-31-10. Data interpolated.

# Delaware River Joint Toll Bridge Commission

## Toll Supported Bridge - Two Way Traffic Counts

December 2010

Bridge	Total Volume					
	December 2010	December 2009	% Change	YTD 2010	YTD 2009	% Change
Lower Trenton	493,716	508,224	-2.85%	7,324,978	6,615,922	10.72%
Calhoun Street	463,059	560,621	-17.40%	3,893,389	6,703,922	-41.92%
Scudder Falls	1,688,561	1,711,797	-1.36%	21,239,105	20,840,592	1.91%
Washington Crossing <sup>1</sup>	185,136	192,122	-3.64%	2,112,012	2,516,585	-16.08%
New Hope - Lambertville	416,133	399,701	4.11%	5,219,813	4,897,198	6.59%
Centre Bridge - Stockton	135,155	132,464	2.03%	1,751,187	1,674,056	4.61%
Uhlerstown - Frenchtown	113,551	107,376	5.75%	1,508,144	1,434,618	5.13%
Upper Black Eddy - Milford	111,340	110,263	0.98%	1,353,173	1,332,822	1.53%
Riegelsville	80,255	102,062	-21.37%	1,124,799	1,181,285	-4.78%
Northampton Street <sup>2</sup>	654,390	725,262	-9.77%	7,663,089	7,871,852	-2.65%
Riverton - Belvidere	127,888	134,964	-5.24%	1,749,958	1,760,905	-0.62%
Total	4,469,184	4,684,856	-4.60%	54,939,647	56,829,758	-3.33%

**Notes:**

(1) Counter down 12-1-10 to 12-22-10. 2009 data interpolated and decreased by 1%.

(2) Counter down 12-22-10 to 12-31-10. Data interpolated.



**Delaware River Joint Toll Bridge Commission**  
**Toll Bridge - Two Way Traffic Counts**  
**December 2010**

<b>Bridge</b>	<b>Total Volume (all classes)</b>				
	<b>December 2010</b>	<b>December 2009</b>	<b>% Change</b>	<b>YTD 2010</b>	<b>YTD 2009</b>
Trenton - Morrisville	1,552,917	1,477,666	5.09%	19,804,146	18,500,904
New Hope - Lambertville	303,200	348,868	-13.09%	3,807,243	4,297,594
Interstate 78	1,771,370	1,702,438	4.05%	21,441,689	20,684,642
Easton - Phillipsburg	1,138,470	1,172,626	-2.91%	13,901,344	13,984,617
Portland - Columbia	222,496	209,713	6.10%	2,846,141	2,688,029
Delaware Water Gap <sup>1</sup>	1,552,696	1,577,281	-1.56%	20,206,243	19,686,411
Milford - Montague <sup>2</sup>	177,032	174,441	1.49%	2,376,287	2,827,787
<b>Total</b>	<b>6,718,181</b>	<b>6,663,033</b>	<b>0.83%</b>	<b>84,383,094</b>	<b>82,669,985</b>
					<b>2.07%</b>

**Notes:**

- (1) Counter down 12-1-10 to 12-31-10. Interpolated October 2009 data decreased by 2%.  
(2) Counter down 12-1-10 to 12-31-10. Interpolated December 2009 data increased by 1.65%.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

### STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled “**Budget vs Actual**” covering the month of December 2010 and the entire fiscal year 2010 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense totaled \$4,628,482 for the month of December. For the fiscal year 2010, total operating expense amounted to \$44,059,929 or 94.5% of the operating budget.

Most budget line items finished the year as surplus. Several line items exceeded the operating budget for 2010. They included Regular Employee Salaries \$29,000 due to a lower than anticipated vacancy rate. Healthcare Benefits expense exceeded the budget by 5.6% or \$336,000 due to higher than budgeted rates for the premium based healthcare plan. EZPass Operating expense ended the year 1.9% ahead of budget due to higher credit card charges resulting from higher toll revenues collected. All other expense line items are within their operating budgets.

The month of December was a three payroll month and as such, the monthly expense was higher than usual. Two operating months a year (July and December in 2010) have three payrolls cycles and the operating budget is designed to account for this situation.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**TOTAL COMMISSION**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$17,936,963	\$2,109,903	\$17,966,042	\$0	\$(29,079)
Temporary/Summer Salaries	685,502	56,027	596,462	0	89,040
Overtime Wages	338,005	25,019	274,855	0	63,150
Pension Contributions	942,607	142,492	765,003	0	177,604
Social Security Contributions	1,510,495	163,153	1,469,191	0	41,305
Health Care Benefits	6,044,085	576,855	6,380,425	0	(336,340)
Life Insurance	120,998	10,138	119,500	0	1,498
Unemployment Compensation	45,000	0	23,222	0	21,778
Utility Expense	891,146	89,734	729,356	0	161,790
Office Expense	269,022	16,966	207,671	0	61,351
Communication	550,585	33,259	375,454	0	175,131
Information Technology	269,150	31,289	237,469	0	31,681
Education Training	154,611	5,740	110,825	0	43,786
Vehicle Maint. & Equipment	379,064	25,988	269,677	0	109,387
Operations Maintenance	2,365,409	279,305	1,831,511	0	533,898
Commission	22,500	2,011	22,363	0	138
Toll Collection	65,738	7,491	52,910	0	12,828
Uniform Expense	79,150	11,978	78,363	0	787
Business Insurance	3,667,830	237,246	3,007,855	0	659,975
Licenses & Inspections	4,695	521	3,498	0	1,197
Advertising	60,700	1,004	25,393	0	35,307
Professional Services	1,015,254	128,015	934,372	0	80,882
State Police Bridge Security	4,213,084	339,701	4,037,849	0	175,235
EZPass Equipment/Maintenance	1,365,566	143,661	1,297,758	0	67,808
General Contingency	300,000	0	15,825	0	284,175
EZPass Operating Expense	3,167,486	190,987	3,227,081	0	(59,595)
<b>Total</b>	<b>\$46,464,646</b>	<b>\$4,628,482</b>	<b>\$44,059,929</b>	<b>\$0</b>	<b>\$2,404,717</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**ADMINISTRATION\***

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$3,046,578	\$353,820	\$3,040,221	\$0	\$6,357
Temporary/Summer Salaries	8,196	0	10,929	0	(2,733)
Overtime Wages	1,200	0	154	0	1,046
Pension Contributions	152,631	55,458	151,177	0	1,454
Social Security Contributions	233,782	20,845	218,473	0	15,309
Health Care Benefits	725,463	65,841	749,758	0	(24,295)
Life Insurance	19,892	1,605	19,136	0	755
Unemployment Compensation	45,000	0	22,577	0	22,423
Office Expense	199,615	12,999	168,757	0	30,858
Communication	101,250	6,825	88,287	0	12,963
Information Technology	236,000	31,289	213,013	0	22,987
Education Training	110,955	3,051	81,411	0	29,544
Vehicle Maint. & Equipment	2,824	0	(340)	0	3,164
Commission	22,500	2,011	22,363	0	138
Business Insurance	288,282	9,844	193,072	0	95,210
Advertising	60,700	1,004	25,393	0	35,307
Professional Services	783,254	99,595	765,150	0	18,104
General Contingency	300,000	0	15,825	0	284,175
<b>TOTAL</b>	<b>\$6,338,122</b>	<b>\$664,187</b>	<b>\$5,785,356</b>	<b>\$0</b>	<b>\$552,765</b>

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**ADMINISTRATION - OPERATIONS\***

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,209,681	\$114,565	\$1,106,817	\$0	\$102,864
Overtime Wages	0	513	1,000	0	(1,000)
Pension Contributions	100,087	8,142	60,103	0	39,984
Social Security Contributions	155,085	13,458	139,419	0	15,665
Health Care Benefits	379,141	42,354	392,990	0	(13,849)
Life Insurance	13,191	1,097	11,810	0	1,382
Office Expense	27,900	1,420	10,280	0	17,620
Communication	53,349	4,391	30,350	0	22,999
Education Training	30,550	1,939	24,413	0	6,137
Vehicle Maint. & Equipment	9,640	0	0	0	9,640
Operations Maintenance	1,221,400	126,000	1,015,683	0	205,717
Uniform Expense	750	0	703	0	47
Business Insurance	62,479	5,032	56,579	0	5,899
Professional Services	232,000	28,421	169,222	0	62,778
<b>TOTAL</b>	<b>\$3,495,253</b>	<b>\$347,331</b>	<b>\$3,019,370</b>	<b>\$0</b>	<b>\$475,882</b>

\* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**TRENTON - MORRISVILLE TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,531,827	\$191,865	\$1,542,865	\$0	\$(11,039)
Temporary/Summer Salaries	100,028	10,023	101,941	0	(1,913)
Overtime Wages	40,998	2,761	34,828	0	6,170
Pension Contributions	77,265	7,622	56,445	0	20,820
Social Security Contributions	125,449	15,397	129,175	0	(3,727)
Health Care Benefits	539,002	53,469	605,099	0	(66,096)
Life Insurance	9,870	867	10,583	0	(713)
Utility Expense	168,314	8,456	129,730	0	38,584
Office Expense	5,312	622	5,290	0	22
Communication	67,624	3,511	44,893	0	22,731
Information Technology	8,385	0	7,890	0	495
Education Training	1,500	0	0	0	1,500
Vehicle Maint. & Equipment	59,800	8,936	41,855	0	17,945
Operations Maintenance	178,294	21,394	134,399	0	43,895
Toll Collection	11,538	632	9,738	0	1,801
Uniform Expense	14,250	592	14,732	0	(482)
Business Insurance	342,034	23,003	279,127	0	62,907
Licenses & Inspections	480	0	240	0	240
State Police Bridge Security	558,655	45,044	535,419	0	23,236
EZPass Equipment/Maintenance	195,081	21,013	185,933	0	9,148
EZPass Operating Expense	564,446	34,034	575,066	0	(10,620)
<b>TOTAL</b>	<b>\$4,600,151</b>	<b>\$449,240</b>	<b>\$4,445,247</b>	<b>\$0</b>	<b>\$154,904</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**NEW HOPE - LAMBERTVILLE TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,036,310	\$112,869	\$1,035,161	\$0	\$1,149
Temporary/Summer Salaries	35,971	0	25,758	0	10,213
Overtime Wages	34,580	3,421	35,934	0	(1,354)
Pension Contributions	53,033	5,211	38,704	0	14,328
Social Security Contributions	84,675	8,735	82,691	0	1,984
Health Care Benefits	373,807	30,218	373,267	0	541
Life Insurance	6,828	478	6,202	0	626
Utility Expense	120,150	14,198	106,088	0	14,062
Office Expense	7,700	228	2,419	0	5,281
Communication	52,220	3,633	38,733	0	13,487
Information Technology	9,250	0	6,446	0	2,804
Education Training	1,000	0	36	0	964
Vehicle Maint. & Equipment	70,840	2,119	50,758	0	20,082
Operations Maintenance	139,145	18,586	109,651	0	29,494
Toll Collection	9,900	447	7,176	0	2,724
Uniform Expense	5,000	930	4,582	0	418
Business Insurance	269,531	18,230	225,679	0	43,852
Licenses & Inspections	240	22	157	0	83
State Police Bridge Security	129,763	10,463	124,366	0	5,397
EZPass Equipment/Maintenance	156,065	16,807	148,720	0	7,345
EZPass Operating Expense	190,366	11,478	193,948	0	(3,582)
<b>TOTAL</b>	<b>\$2,786,373</b>	<b>\$258,072</b>	<b>\$2,616,473</b>	<b>\$0</b>	<b>\$169,900</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**INTERSTATE - 78 TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$2,204,266	\$273,402	\$2,233,516	\$0	\$(29,251)
Temporary/Summer Salaries	116,402	8,637	95,975	0	20,427
Overtime Wages	51,228	2,751	40,518	0	10,710
Pension Contributions	111,422	13,164	100,143	0	11,279
Social Security Contributions	181,450	21,353	180,231	0	1,219
Health Care Benefits	805,845	79,006	878,741	0	(72,896)
Life Insurance	14,184	1,237	14,521	0	(337)
Utility Expense	128,000	18,415	109,356	0	18,644
Office Expense	7,750	529	5,330	0	2,420
Communication	64,470	2,067	28,150	0	36,320
Information Technology	3,103	0	2,024	0	1,079
Education Training	1,280	90	1,236	0	44
Vehicle Maint. & Equipment	64,240	2,835	50,698	0	13,542
Operations Maintenance	188,775	10,915	161,397	0	27,378
Toll Collection	10,000	2,060	9,347	0	653
Uniform Expense	9,750	1,357	9,831	0	(81)
Business Insurance	623,351	41,650	521,295	0	102,056
Licenses & Inspections	908	0	524	0	384
State Police Bridge Security	624,800	50,378	598,813	0	25,987
EZPass Equipment/Maintenance	273,113	26,026	256,845	0	16,268
EZPass Operating Expense	874,860	52,751	891,320	0	(16,460)
<b>TOTAL</b>	<b>\$6,359,197</b>	<b>\$608,621</b>	<b>\$6,189,812</b>	<b>\$0</b>	<b>\$169,385</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**EASTON - PHILLIPSBURG TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,613,604	\$191,151	\$1,623,206	\$0	\$(9,602)
Temporary/Summer Salaries	129,720	9,681	99,002	0	30,718
Overtime Wages	38,076	1,273	26,738	0	11,338
Pension Contributions	81,656	8,670	64,661	0	16,995
Social Security Contributions	136,277	15,143	133,410	0	2,867
Health Care Benefits	554,470	52,286	598,755	0	(44,285)
Life Insurance	10,399	928	10,790	0	(391)
Unemployment Compensation	0	0	318	0	(318)
Utility Expense	117,856	8,689	109,676	0	8,180
Office Expense	7,800	362	5,616	0	2,184
Communication	50,670	2,952	34,685	0	15,985
Information Technology	3,103	0	2,024	0	1,079
Education Training	2,626	160	1,942	0	684
Vehicle Maint. & Equipment	42,860	2,948	34,115	0	8,745
Operations Maintenance	148,497	15,627	118,430	0	30,067
Toll Collection	11,500	499	9,205	0	2,295
Uniform Expense	9,000	0	8,978	0	22
Business Insurance	239,310	16,313	205,291	0	34,019
Licenses & Inspections	504	130	391	0	113
State Police Bridge Security	422,151	34,038	404,592	0	17,559
EZPass Equipment/Maintenance	195,081	21,013	185,933	0	9,148
EZPass Operating Expense	551,459	33,251	561,835	0	(10,376)
<b>TOTAL</b>	<b>\$4,366,618</b>	<b>\$415,115</b>	<b>\$4,239,593</b>	<b>\$0</b>	<b>\$127,024</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**PORTLAND - COLUMBIA TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$751,023	\$90,678	\$750,989	\$0	\$35
Temporary/Summer Salaries	50,580	4,232	44,523	0	6,057
Overtime Wages	22,190	952	13,306	0	8,884
Pension Contributions	34,852	4,501	33,469	0	1,383
Social Security Contributions	63,020	7,142	60,900	0	2,120
Health Care Benefits	240,276	25,233	267,579	0	(27,303)
Life Insurance	4,395	398	4,545	0	(151)
Utility Expense	70,500	7,917	57,023	0	13,477
Office Expense	2,125	105	2,052	0	73
Communication	40,176	2,427	27,820	0	12,356
Information Technology	3,103	0	2,024	0	1,079
Education Training	900	275	312	0	588
Vehicle Maint. & Equipment	23,230	783	17,834	0	5,396
Operations Maintenance	84,620	20,228	59,097	0	25,523
Toll Collection	5,100	244	3,082	0	2,018
Uniform Expense	3,500	845	3,461	0	39
Business Insurance	153,761	10,394	130,187	0	23,574
Licenses & Inspections	575	65	235	0	340
State Police Bridge Security	81,313	6,556	77,931	0	3,382
EZPass Equipment/Maintenance	117,049	12,604	111,510	0	5,538
EZPass Operating Expense	102,944	6,207	104,880	0	(1,936)
<b>TOTAL</b>	<b>\$1,855,231</b>	<b>\$201,785</b>	<b>\$1,772,761</b>	<b>\$0</b>	<b>\$82,471</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**DELAWARE WATER GAP TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$2,330,047	\$290,130	\$2,372,470	\$0	\$(42,422)
Temporary/Summer Salaries	194,700	21,798	191,519	0	3,181
Overtime Wages	48,195	3,742	25,567	0	22,628
Pension Contributions	115,726	12,439	92,220	0	23,506
Social Security Contributions	196,830	23,538	197,222	0	(392)
Health Care Benefits	816,706	80,980	898,026	0	(81,321)
Life Insurance	14,764	1,310	15,718	0	(954)
Utility Expense	99,318	14,861	73,517	0	25,801
Office Expense	4,850	409	4,843	0	7
Communication	58,416	3,250	43,046	0	15,370
Information Technology	3,103	0	2,024	0	1,079
Education Training	750	225	509	0	241
Vehicle Maint. & Equipment	52,920	3,188	42,667	0	10,253
Operations Maintenance	131,035	35,978	88,496	0	42,539
Toll Collection	10,700	3,355	9,763	0	937
Uniform Expense	11,000	931	11,403	0	(403)
Business Insurance	480,722	32,337	400,274	0	80,448
Licenses & Inspections	535	210	557	0	(22)
State Police Bridge Security	594,466	47,932	569,740	0	24,726
EZPass Equipment/Maintenance	312,129	33,595	297,306	0	14,823
EZPass Operating Expense	780,151	47,040	794,830	0	(14,679)
<b>TOTAL</b>	<b>\$6,257,064</b>	<b>\$657,248</b>	<b>\$6,131,717</b>	<b>\$0</b>	<b>\$125,346</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**MILFORD - MONTAGUE TOLL BRIDGE**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$752,038	\$94,031	\$818,053	\$0	\$(66,015)
Temporary/Summer Salaries	49,905	1,656	26,814	0	23,091
Overtime Wages	24,135	3,171	20,952	0	3,183
Pension Contributions	40,265	4,328	32,149	0	8,116
Social Security Contributions	63,195	7,323	65,173	0	(1,978)
Health Care Benefits	273,774	25,203	282,079	0	(8,304)
Life Insurance	5,102	414	4,902	0	200
Utility Expense	57,290	8,109	52,556	0	4,734
Office Expense	2,600	145	2,319	0	281
Communication	33,160	3,029	25,030	0	8,130
Information Technology	3,103	0	2,024	0	1,079
Education Training	1,700	0	864	0	836
Vehicle Maint. & Equipment	28,520	3,924	18,480	0	10,040
Operations Maintenance	88,421	19,344	51,611	0	36,810
Toll Collection	7,000	254	4,601	0	2,399
Uniform Expense	4,500	1,203	4,467	0	33
Business Insurance	112,835	7,797	98,566	0	14,269
Licenses & Inspections	36	0	221	0	(185)
State Police Bridge Security	85,526	6,896	81,968	0	3,557
EZPass Equipment/Maintenance	117,049	12,604	111,510	0	5,538
EZPass Operating Expense	103,260	6,226	105,203	0	(1,943)
<b>TOTAL</b>	<b>\$1,853,413</b>	<b>\$205,657</b>	<b>\$1,809,540</b>	<b>\$0</b>	<b>\$43,872</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,896,547	\$215,779	\$1,875,125	\$0	\$21,422
Overtime Wages	42,591	2,766	43,445	0	(854)
Pension Contributions	96,122	9,587	71,203	0	24,919
Social Security Contributions	148,344	16,390	143,670	0	4,674
Health Care Benefits	731,255	68,129	733,296	0	(2,041)
Life Insurance	12,271	972	11,539	0	732
Utility Expense	70,791	3,938	50,214	0	20,577
Office Expense	2,370	0	0	0	2,370
Communication	9,770	577	7,615	0	2,155
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	0	10,066	0	5,804
Operations Maintenance	134,906	10,035	74,798	0	60,108
Uniform Expense	15,200	4,261	14,163	0	1,037
Business Insurance	740,599	48,970	604,300	0	136,300
Licenses & Inspections	817	94	732	0	85
State Police Bridge Security	1,306,056	105,307	1,251,733	0	54,323
<b>TOTAL</b>	<b>\$5,225,759</b>	<b>\$486,805</b>	<b>\$4,891,897</b>	<b>\$0</b>	<b>\$333,862</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Twelve Months Ending December 31, 2010**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Budget 2010</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Budget Remaining Balance</b>
Regular Employees Salaries	\$1,565,043	\$181,614	\$1,567,620	\$0	\$(2,578)
Overtime Wages	34,812	3,670	32,413	0	2,399
Pension Contributions	79,549	13,371	64,728	0	14,821
Social Security Contributions	122,389	13,828	118,827	0	3,562
Health Care Benefits	604,346	54,137	600,836	0	3,510
Life Insurance	10,103	833	9,754	0	350
Unemployment Compensation	0	0	327	0	(327)
Utility Expense	58,927	5,151	41,198	0	17,729
Office Expense	1,000	146	764	0	236
Communication	19,480	596	6,846	0	12,634
Education Training	1,100	0	100	0	1,000
Vehicle Maint. & Equipment	8,320	1,256	3,542	0	4,778
Operations Maintenance	50,317	1,199	17,949	0	32,367
Uniform Expense	6,200	1,860	6,044	0	156
Business Insurance	354,926	23,676	293,485	0	61,441
Licenses & Inspections	600	0	441	0	159
State Police Bridge Security	410,354	33,087	393,286	0	17,068
<b>TOTAL</b>	<b>\$3,327,465</b>	<b>\$334,422</b>	<b>\$3,158,161</b>	<b>\$0</b>	<b>\$169,304</b>

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM STATEMENT OF REVENUE AND EXPENSES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2010

	T-M	NH-L	L-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2010	% of Revenue	TOTAL 2009	% of Revenue
<b>TOLL REVENUE</b>														
Net Toll Revenue	10,351,018	2,276,297	39,226,329	8,836,552	1,880,457	25,109,668	1,191,138	-	-	-	88,871,457		86,387,771	
EZPass Fee	94,040	23,385	393,969	95,681	15,989	240,884	10,144	-	-	(88,000)	786,091		478,019	
Net Violation Fee Income	159,107	17,091	315,393	134,646	381	141,500	341	-	-	-	768,459		-	
<b>REVENUE FROM TOLL ACTIVITY</b>	<b>\$ 10,604,165</b>	<b>\$ 2,316,772</b>	<b>\$ 39,935,690</b>	<b>\$ 9,066,879</b>	<b>\$ 1,896,827</b>	<b>\$ 25,492,051</b>	<b>\$ 1,201,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (88,000)</b>	<b>\$ 90,426,007</b>		<b>\$ 86,765,789</b>	
<b>OPERATING EXPENSE</b>														
Regular Employees Salaries	1,542,865	1,035,161	2,233,516	1,623,206	750,989	2,372,470	818,053	1,875,125	1,567,620	4,147,037	17,966,042	19.87%	17,570,089	20.25%
Temporary/Summer Salaries	101,941	25,758	95,975	99,002	44,523	191,519	26,814	-	-	10,929	596,462	0.66%	677,073	0.78%
Overtime Wages	34,828	35,934	40,518	26,738	13,306	25,567	20,952	43,445	32,413	1,154	274,855	0.30%	275,313	0.32%
Pension Contributions	56,445	38,704	100,143	64,661	33,469	92,220	32,149	71,203	64,728	211,280	765,003	0.85%	603,997	0.70%
Social Security Contributions	129,175	82,691	180,231	133,410	60,900	197,222	65,173	143,670	118,837	357,892	1,469,191	1.62%	1,428,186	1.65%
Health Care Benefits	605,099	373,267	878,741	598,755	267,579	898,026	282,079	733,296	600,836	1,142,748	6,380,425	7.06%	5,645,463	6.51%
Life Insurance	10,583	6,202	14,521	10,790	4,545	15,718	4,902	11,539	9,754	30,946	119,500	0.13%	122,328	0.14%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	4,903,224	5.65%
Unemployment Compensation	-	-	-	318	-	-	-	-	327	22,577	23,222	0.03%	32,123	0.04%
Utility Expense	129,730	106,088	109,356	109,676	57,023	73,517	52,556	50,214	41,198	-	729,356	0.81%	747,874	0.86%
Office Expense	5,290	2,419	5,330	5,616	2,052	4,843	2,319	-	764	179,037	207,671	0.23%	217,085	0.25%
Communication	44,893	38,733	28,150	34,685	27,820	43,046	25,030	7,615	6,846	-	118,637	0.13%	342,812	0.40%
Information Technology	7,890	6,446	2,024	2,024	2,024	2,024	2,024	-	-	213,013	237,469	0.26%	229,807	0.26%
Education Training	-	36	1,236	1,942	312	509	864	-	100	105,825	110,825	0.12%	120,875	0.14%
Vehicle Maint. & Equipment	41,855	50,758	50,698	34,115	17,834	42,667	18,480	10,066	3,542	(340)	269,677	0.30%	264,741	0.31%
Operations Maintenance	134,399	109,651	161,397	118,430	59,097	88,496	51,611	74,798	17,949	1,015,683	1,831,511	2.03%	1,119,856	1.29%
Commission	-	-	-	-	-	-	-	-	-	22,363	22,363	0.02%	20,351	0.02%
Toll Collection	9,738	7,176	9,347	9,205	3,082	9,763	4,601	-	-	-	52,910	0.06%	51,557	0.06%
Uniform Expense	14,732	4,582	9,831	8,978	3,461	11,403	4,467	14,163	6,044	703	78,363	0.09%	68,278	0.08%
Business Insurance	279,127	225,679	521,295	205,291	130,187	400,274	98,566	604,300	293,485	249,651	3,007,855	3.33%	3,030,443	3.49%
Licenses & Inspections	240	157	524	391	235	557	221	732	441	-	3,498	0.00%	2,179	0.00%
Advertising	-	-	-	-	-	-	-	-	-	25,393	25,393	0.03%	120,272	0.14%
Professional Services	-	-	-	-	-	-	-	-	-	934,372	934,372	1.03%	1,115,071	1.29%
State Police Bridge Security	535,419	124,366	598,813	404,592	77,931	569,740	81,968	1,251,733	393,286	-	4,037,849	4.47%	4,152,731	4.79%
EZPass Equipment/Maintenance	185,933	148,720	256,845	185,933	111,510	297,306	111,510	-	-	-	1,297,758	1.44%	1,106,209	1.27%
General Contingency	-	-	-	-	-	-	-	-	-	15,825	15,825	0.02%	1,250	0.00%
EZPass Operating Expense	575,066	193,948	891,320	561,835	104,880	794,830	105,203	-	-	-	3,227,081	3.57%	3,908,034	4.50%
<b>TOTAL OP., MAINT., &amp; ADM</b>	<b>\$ 4,445,247</b>	<b>\$ 2,616,473</b>	<b>\$ 6,189,812</b>	<b>\$ 4,239,593</b>	<b>\$ 1,772,761</b>	<b>\$ 6,131,717</b>	<b>\$ 1,809,540</b>	<b>\$ 4,891,897</b>	<b>\$ 3,158,161</b>	<b>\$ 8,804,727</b>	<b>\$ 44,059,929</b>	<b>48.72%</b>	<b>\$ 47,877,219</b>	<b>55.18%</b>
<b>NET OPERATING REVENUE</b>	<b>\$ 6,158,918</b>	<b>\$ (299,701)</b>	<b>\$ 33,745,878</b>	<b>\$ 4,827,285</b>	<b>\$ 124,067</b>	<b>\$ 19,360,334</b>	<b>\$ (607,918)</b>	<b>\$ (4,891,897)</b>	<b>\$ (3,158,161)</b>	<b>\$ (8,892,727)</b>	<b>\$ 46,366,079</b>	<b>51.28%</b>	<b>\$ 38,888,570</b>	<b>44.82%</b>
<b>OTHER OPERATING INC/EXP</b>														
Other Operating Income	-	-	-	5	-	-	-	-	-	153,827	153,832	0.17%	162,729	0.19%
<b>TOTAL OTHER OPERATING INC</b>	<b>\$ (998,856)</b>	<b>(623,957)</b>	<b>(1,467,261)</b>	<b>(967,396)</b>	<b>(468,405)</b>	<b>(1,529,307)</b>	<b>(468,405)</b>	<b>(1,248,789)</b>	<b>(967,396)</b>	<b>8,738,900</b>	<b>\$ 153,832</b>	<b>0.17%</b>	<b>\$ 162,729</b>	<b>0.19%</b>
Administration Allocated Expense														
<b>NET OPERATING INC</b>	<b>\$5,160,062</b>	<b>\$ (923,658)</b>	<b>\$32,278,617</b>	<b>\$3,859,894</b>	<b>\$ (344,338)</b>	<b>\$17,831,027</b>	<b>\$ (1,076,323)</b>	<b>\$ (6,140,686)</b>	<b>\$ (4,125,557)</b>	<b>\$0</b>	<b>\$ 46,519,911</b>	<b>51.45%</b>	<b>\$ 39,051,299</b>	<b>45.01%</b>
<b>NON-OPERATING REV/EXP</b>														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	2,647,103	2.93%	3,238,582	3.73%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	60,001	-0.07%	53,362	-0.06%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(20,934,732)	-23.15%	(13,133,801)	-15.14%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(10,879,831)	-12.03%	(14,559,693)	-16.78%
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	(5,997,000)	6.91%
<b>TOTAL NON-OPERATING REV/EXP</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (29,107,459)</b>	<b>\$ (30,398,550)</b>	<b>32.19%</b>	<b>\$ (30,398,550)</b>	<b>35.04%</b>
<b>CHANGE IN NET ASSETS</b>											<b>\$17,412,451</b>	<b>19.26%</b>	<b>\$8,652,749</b>	<b>9.97%</b>

\* Retiree Benefit was reimbursed through OPEB Trust Fund and no longer classified as an operating expense since January 2010.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of December 2010	1 - 2
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between February 2011 and April 2011	3 -4

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **MONTHLY PURCHASING REPORT**

**December 2010**

This report itemizes all orders for purchases made for the month of December 2010, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 16 purchase orders. To secure competitive prices on items being purchased, 3 price inquiries were sent out for 1 of the requisitions leading to purchase orders, an average of 3 per order ( $3 \div 1$ ). Significant procurements for the period are highlighted below:

- Four Purchase Orders were let at the requests of Districts I and II, in the total amount of \$6,852.77, for the repair of HVAC and hot water systems
- Two Purchase Orders were let, in the amount of \$3,786.38, at the request of District II for the emergency repair of the tar wagon being used for end-of-year maintenance.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

\* \* \*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**December 2010**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20100445	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	EP	PUR 1313-06-07	1,446.75		
20100586	CRAFCO	REPAIRS TO TAR WAGON	178			264.00	
20100587	JAMMER DOORS	REPAIRS TO GARAGE DOORS	NHL			270.00	
20100588	SERVPRO OF LANGHORNE	EMERGENCY CLEANING/SANITIZING	SDTS		1,400.00		
20100589	TUSTIN MECHANICAL SERVICES	HVAC REPAIRS	178			501.50	
20100590	PHILIP ROSENAU CO	SALT PALLETS (SODIUM CHLORIDE)	EP			2,670.00	
20100591	AMERIGAS	PROPANE FOR EMERGENCY GEN.	DWG			690.22	
20100592	CRAFCO	TAR WAGON EMERGENCY REPAIR	EP			3,522.38	
20100593	FRANKLIN CHEMICAL & EQUIPMENT	INDUSTRIAL VACUUM CLEANERS - 3	NHL			1,350.00	
20100594	TUSTIN MECHANICAL SERVICES	REPAIR HVAC IN ADM. BLDG.	178			983.00	
20100595	CORE MECHANICAL, INC.	AC/HEATING REPAIRS	TM	NJ T0213		3,475.77	
20100596	JW SCOTT	REPAIR DIESEL TANK SENSOR	TM				225.00
20100597	CRAFT OIL CORP.	55 GALLON DRUM MOTOR OIL	TM			323.43	
20100598	E.M. KUTZ, INC.	REPAIRS LARGE DUMP TRUCK	178			312.00	
20100599	JAMMER DOORS	REPAIR GARAGE DOOR	NHL			370.00	
20100600	METZ COMPANY	HOT WATER BOILER REPAIR	EP			1,892.50	

Purchase Order Count: 16

**AUTHORITY TOTALS:**

**\$1,446.75      \$18,024.80      \$225.00**

**GRAND TOTAL:**

**\$ 19,696.55**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**SUPPLEMENTAL MONTHLY PURCHASING REPORT  
LESSORS, MAINTENANCE AND SERVICE CONTRACTS  
EXPIRING BETWEEN FEBRUARY 2011 AND APRIL 2011**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from February 2011 through April 2011.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

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**ACTION RECOMMENDED**

Adopt a Resolution authorizing receipt and filing of the report.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEETING OF JANUARY 31, 2011**

**LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS**

<b>TRENTON-MORRISVILLE TOLL BRIDGE</b>			
<b>VENDOR</b>	<b>PAYMENT AMOUNT</b>	<b>DESCRIPTION OF SERVICES</b>	<b>PAYMENT/CONTRACT PERIOD</b>
Cummins-Allison	\$380.00	Maintenance contract for banking room equipment	5/1/10 through 4/30/11

<b>NEW HOPE-LAMBERTVILLE TOLL BRIDGE</b>			
<b>VENDOR</b>	<b>PAYMENT AMOUNT</b>	<b>DESCRIPTION OF SERVICES</b>	<b>PAYMENT/CONTRACT PERIOD</b>
Cummins-Allison	\$380.00	Maintenance contract for banking room machines	5/1/10 through 4/30/11

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**Operation Index  
For  
Communications**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Communication	Status Report Month of December	1-2

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **COMMUNICATIONS REPORT**

**December 2010**

- **COMMISSION AWARENESS EFFORTS :**

**Dedication of Boat Ramp near Washington Crossing Toll-Supported Bridge:** Facilitated media coverage of ceremony to raise public awareness of the boat ramp the Commission constructed as part of the “near-term improvements project” it conducted at the bridge in August and September. The event was timed to take advantage of the annual Christmas Day reenactment of General George Washington’s famed 1776 crossing of the Delaware. Participants included local officials, a representative of Washington Crossing Historic Park and this year’s George Washington reenactor in full garb. The Commission’s efforts received widespread local and regional coverage and even generated some national attention.

**Early Success of the Delaware Water Gap (I-80) Express E-ZPass Lane:** Issued releases extolling the strong traffic percentage rates of the Commission’s recently opened Express E-ZPass lane at the Delaware Water Gap (I-80) Toll Bridge. Communications used this news hook to promote the agency’s E-ZPass accounts and the contact information for how the public can acquire accounts. A subsequent release was issued urging Express E-ZPass lane users to call in comments on the new facility. Again, this release contained E-ZPass account sign-up information. This release generated a wave of phone calls, the preponderance of comments being very favorable and positive. These reinforcement efforts generated local, regional and even national interest.

**Substructure Repair and Scour Remediation Project:** With a little over a month left in the project to repair substructures at 12 of the Commission’s 20 bridges, a press release was issued to raise further awareness of the project and address a rise of public inquiries about water-line work taking place at various bridges. The result was coverage in some publications serving the Commission’s jurisdiction.

**Riegelsville Toll-Supported Bridge Rehabilitation Project Reaches Substantial Completion:** Publicized the end of weeknight and weekend closures connected with the four-month rehabilitation of the Riegelsville Toll-Supported Bridge. A press release on the subject received daily and weekly news reports and some radio coverage.

- **MEDIA RELATIONS:**

**Hot Topics:** Upper Black Eddy-Milford Bridge to shut down, underwater bridge repairs reaching homestretch, driver in bridge crash charged with DUI hit and run, I-80 Express E-ZPass user comments sought, Commission

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

minority, women and small-business enterprise program goes permanent, driver in bridge crash charges with DUI/hit and run, clearing of snow on E-P toll bridge, suicide attempt at Calhoun Street Bridge, Riegelsville Bridge load rating increased, Commission exceeded goals for 2010, Washington Crossing boat ramp dedication, Riegelsville Bridge project reaches substantial completion, lane closures at the Delaware Water Gap (I-80) Toll Bridge, West Amwell requests more road funding, Scudder Falls project mentioned at Bowman's Hill meeting.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)
- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)
- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

**Riegelsville Toll-Supported Bridge:** Issued press release announcing Commission's decision to increase the RTSB's load rating to 3 tons from 2-1/2 tons, and announcing the attainment of substantial completion on the project.

**Upper Black Eddy-Milford Toll-Supported Bridge:** The start of mobilization activities at the UBE-MTSB was used as a news hook to help generate public awareness of the bridge's approaching January 11 shutdown. The release achieved its objective of generating coverage in local newspapers.

- **E-ZPASS ACTIVITIES:**

**Brochure Updating:** Held initial meeting with Bellevue Communications and artist to update the Commission's promotional brochure for the agency's E-ZPass accounts.

### **INTERNAL COMMUNICATIONS**

- Recorded 11,631 [www.drjtbc.org](http://www.drjtbc.org) website visits for the month.
- Issued 16 press releases/travel alerts for the month.
- Attended Delaware Water Gap Toll Bridge Rehabilitation Project partnering meeting, Upper Black-Eddy Milford Bridge Rehabilitation Project partnering meeting, Washing Crossing boat ramp event planning session, Upper Black Eddy-Milford truck detour meeting, and Riegelsville Bridge rededication planning.
- Attended training session on New Jersey's new NJ-511 travel alert system.
- Draft Green Team idling policy reminder communication
- Compiled, edited all departmental synopses for 2011 budget.
- Wrote various responses to customer website communications.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Community Affairs	Community Affairs Report December 2010	1

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **COMMUNITY AFFAIRS REPORT MONTH OF DECEMBER 2010**

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

### **❖ Riegelsville Bridge Rehabilitation Project –**

- Maintained an outside-of-business-hours message program to provide callers with the bridge's most current traffic/service status.
- Participated in project progress meetings.
- Assisted in preparation of draft newsletter for project completion.
- Coordinated overall planning for bridge rededication ceremonies in January and produced invitation materials for county and local officials as well as other stakeholders. Began draft of event program.
- Provided a public perspective to discussions regarding additional repair work to be completed on the bridge with the advent of warmer weather.

### **❖ Upper Black Eddy-Milford Bridge Rehabilitation Project –**

- Continued follow-up with the Mayor of Frenchtown to address his concerns about the project's impact on his community. Coordinated Commission response to the mayor's concerns.
- Attended a meeting of the River Business Alliance, a 75-member organization of area businesses; discussed the project and answered questions from alliance members.
- Finalized review of the contractor's project public information plan.
- Coordinated Commission answers to emergency responder inquiries regarding access to alternate-route bridges during the project.
- Attended project partnering meeting.
- Attended project progress meetings.
- Assisted in preparation of draft newsletter timed for issuance in advance of the January 11 bridge closure.

### **❖ Washington Crossing Near-Term Improvement Project –** Coordinated a ceremony on December 17 to mark the handover of the project boat ramp to local authorities.

### **❖ Substructure Repair and Scour Remediation Project –** Handled various public inquiries regarding the execution and status of this project.

### **❖ I-80 Bridge Rehabilitation Project –**

- Participated in draft and design of initial project newsletter.
- Attended project progress meetings, partnering meeting and a meeting to merge the public information program from the I-80 ORT project with the rehabilitation project.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**POLICY AND PLANNING REPORT**

**December 2010**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Policy and Planning</b>	<b>Policy and Planning Report Month of December 2010</b>	<b>1 - 2</b>



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **POLICY AND PLANNING REPORT**

**December 2010**

During the month of December, 2010 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Director attended the Delaware River Joint Toll Bridge Commission's Delaware Water Gap Toll Bridge Rehabilitation Partnering Meeting.

The Delaware Valley Regional Planning Commission Board and Executive Committees discussed and approved the Fiscal Year 2012 Draft Planning Work Program for review and public comment. The Director distributed copies of the Commission's 2009 Annual Report.

The Greater Lehigh Valley Chamber of Commerce Transportation Committee heard and discussed transportation updates from the following individuals and agencies: Joe Gurinko, Lehigh Valley Planning Commission's Chief Transportation Planner (Transportation Enhancement Projects); Ron Young, PennDOT District 5 Chief Press Officer (Department Efficiencies); Armando Greco, Executive Director Lehigh and Northampton Transportation Authority (Regional Transportation Plan); and the Director reporting on the Commission's I-80/Delaware Water Gap Open Road Tolling Project, the Riegelsville Toll Supported Bridge Rehabilitation Project, and the distribution of the Commission's 2009 Annual Report.

The Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee heard and questioned the following panel of Pennsylvania Legislators about issues facing the Commonwealth: State Senators David Argall (R-29), Lisa Baker (R-20), and Pat Browne (R-16); State Representatives Mike Carroll (D-118) and Mario Scavella (R-176); and State Representative/Elect Rosemary Brown (R-189). The Director distributed copies of the Commission's 2009 Annual Report.

The Northeastern Pennsylvania Rural Transportation Planning Organization Committee heard, discussed, and approved 2011-2014 Transportation Improvement Program (TIP) Amendments and Administrative Actions as presented by representatives of PennDOT District 4, District 5, and the Central Office. The Director distributed copies of the Commission's 2009 Annual Report.

The Pike County Road Task Force heard and viewed a presentation by William White, PennDOT District 4 Maintenance Special Projects Engineer concerning Marcellus Shale. Dennis Giordano, PennDOT District 4 Assistant District Executive – Maintenance and Robert Collins PennDOT District 4 Pike County Maintenance Manager updated countywide transportation efforts. Pennsylvania State Representative Michael Peifer (R-139) discussed the Legislature's Transportation Agenda. The Director reported on the completion of the Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Project and distributed copies of the Commission's 2009 Annual Report.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011**

The Director attended the Delaware River Joint Toll Bridge Commission's Workplace/Safety Health Committee Meeting.

The Lehigh Valley Transportation Study Technical Committee discussed the status of 2010-2012 Transportation Improvement Program (TIP) Projects. Projects of interest included the I-78/Route 412 Park and Ride Expansion (additional 160 Spaces completed 2010); Route 33/William Penn Highway Park and Ride Expansion (additional 1000 Spaces estimated completion 2011); I-78 Northampton County Resurfacing (estimated completion Summer 2011); and the Route 611 Bushkill Creek Bridge Replacement (estimated construction Spring 2012).

The Lehigh Valley Transportation Study Coordinating Committee approved the Lehigh Valley Transportation Enhancement Program Recommendations as presented by the Lehigh Valley Planning Commission.

### **EXTERNAL MEETINGS FOR DECEMBER**

Delaware River Joint Toll Bridge Commission Delaware Water Gap Toll Bridge Rehabilitation Partnering Meeting

Delaware Valley Regional Planning Commission Board Meeting

Delaware Valley Regional Planning Commission Executive Committee

Greater Lehigh Valley Chamber of Commerce Transportation Committee

Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee

Northeastern Pennsylvania Rural Transportation Planning Organization Committee

Pike County Road Task Force

Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee

Lehigh Valley Transportation Study Technical Committee

Lehigh Valley Transportation Study Coordinating Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**ELECTRONIC TOLL COLLECTION PROGRAM**

**MONTH OF DECEMBER 2010**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
ETC PROGRAM	Electronic Toll Collection Program Report Month of December	1-2

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of January 31, 2011**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF DECEMBER 2010**

The following items were recently initiated, accomplished or performed during the above noted month:

1. A draft Business Plan was developed and reviewed by the E-ZPass Department. Comments were addressed and the document was submitted to Commission Executive Staff for review and comment.
2. The lane control gates were removed from the Portland – Columbia and Milford – Montague Toll Bridges on December 15, 2010. The Violation Enforcement System (VES) was placed into operations and the E-ZPass Customer Service Center / Violation Processing Center (CSC/VPC) is processing violations from these facilities.
3. The contract for Consultant Services to Review the Commission's Toll Revenue Reporting Processes (C-587A) was awarded and Notice of Award / Limited Notice to Proceed was issued to Clifton Gunderson LLP, Inc. of Philadelphia, Pennsylvania.
4. As part of the E-ZPass Interagency Group's next generation technology procurement, we responded to a request for information regarding the number of transponders procured in 2008, 2009 and 2010, as well as the termination date of the existing agreement with Mark IV. I also participated on two (2) conference calls with the Non-Technical Committee regarding this item.
5. On December 17, 2010 there was a failure of the I-78 and Delaware Water Gap Toll Bridges ORT primary servers which prompted automatic activation of the secondary servers. Both primary servers were restored to normal operations, during the evening of December 17<sup>th</sup>. This resulted in no loss in transactions.
6. On December 23, 2010 the overhead laser scanner in the Delaware Water Gap Toll Bridge ORT Lane failed. ACS confirmed that the roadway loops were properly classifying the vehicles. Since the roadway loops were properly classifying the transactions and due to holiday traffic, the ORT Lane was closed after the holiday weekend and the scanner was replaced on December 30, 2010.
7. ACS received a partial delivery of the Electronic Toll Collection System spare parts. It is anticipated that all items will be received by the end of February and we will complete an audit to confirm all equipment is received.
8. Participation in weekly CSC/VPC Operations Calls and Bi-weekly In-Lane Toll System progress meetings.

9. During a PCI Compliance upgrade which the Commuter Discount Process was disabled on December 19<sup>th</sup> through January 5<sup>th</sup>, 2011. ETC manually applied the credits to all affected customers.
10. We have developed a plan to contact the top violators that are ready to be sent to collections. This includes the Commission's in-house customer service representatives contacting the violator and providing an opportunity for them to pay the violations. If not, they will be turned over to a collection agency.

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Management Operations</b>	<b>Management Operations Report E-ZPass Report December</b>	<b>1-8</b>

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for December.

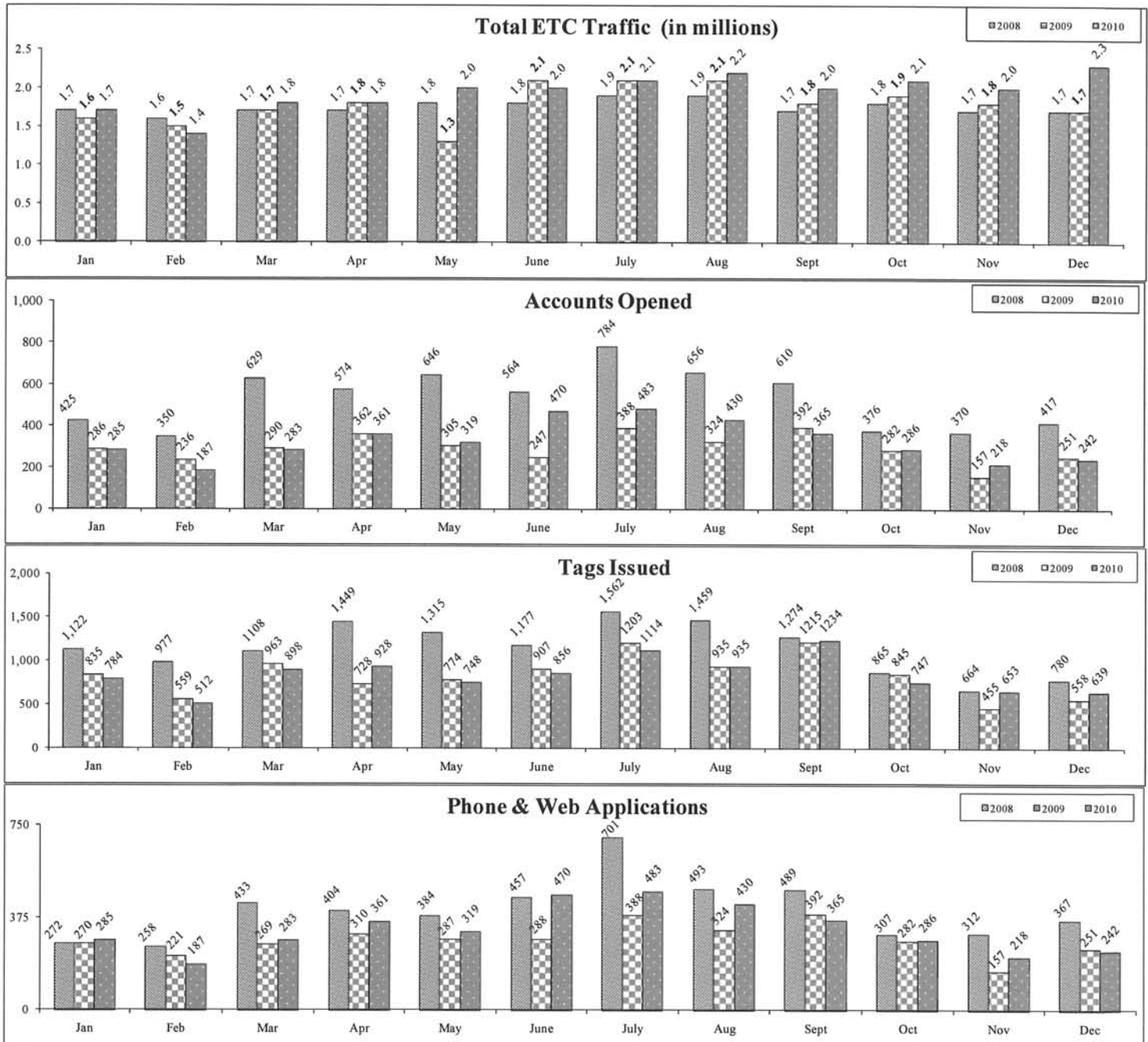
Key statistics presented in the report are as follows:

<b>ETC Customer Service Center Reported Transponder and Account Activity</b>	<b>December 2010</b>
Total Number of Active (029)Transponders	137,441
Total Number of Accounts	71,016
Average Number of Transponders Issued Per Day	40
Average Number of Accounts Opened Per Day	15
Average Number of Calls Per Day	562
Total Number of Applications Processed	242



Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT**  
**ETC CUSTOMER SERVICE CENTER (CSC)**  
**OPERATION REPORT FOR THE E-ZPASS SYSTEM**  
**MONTH OF DECEMBER 2010**  
**(Continued)**



Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for December. Key statistics in this report are as follows:

<b><u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u></b>	<b>Total Calls for the Month of December</b>
<b>Calls Referred to ETC</b>	<b>103</b>
Replenishment Inquiries	27
Billing Inquiries	4
Account Modification Requests	32
Requests to Close Account	1
Transponder Read Issues	2
Violation Notification Inquires	30
Toll Disputes	7
<b>Calls Addressed by E-ZPass Department</b>	<b>5</b>
Individual Applications Requested	0
Velcro Requests	2
E-ZPass QuickStart Events	3
<b>DRJTBC Inquiries</b>	<b>34</b>
Calls referred to Other Departments	34
<b>Total Number of Calls for December</b>	<b>142</b>

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

<i><b>AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)</b></i>	<i><b>Event Date</b></i>	<i><b>Number of Transponders Issued</b></i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
<b>AAA Northampton County Travel Agency (Total Transponders Issued)</b>	<b>5/1/08 – 12/31/09</b>	<b>593</b>

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – November 2010)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	71
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/10 – 6/30/10	45
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/10 – 7/31/10	118
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/10 – 8/31/10	81
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/10 – 9/30/10	52
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/10 – 10/31/10	60
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/10 – 11/30/10	42
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/10 – 12/31/10	44
<b>AAA Northampton County Travel Agency (Total Transponders Issued 2010)</b>	1/1/10 – 12/31/10	565
<b>AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)</b>		1,200
<b>Districts I, II and III E-ZPass QuickStart Venues (2010)</b>		
I-78 Welcome Center in Williams Township Northampton County, Pa.	January 2010 (4 days)	19

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**E-Z PASS REPORT  
ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

Stroud Mall East Stroudsburg, Pa.	January 2010 (2 days)	12
Franklin Mills Mall 1455 Franklin Mills Circle Philadelphia, Pa. 19154	February 2010 (2 days)	2
Neshaminy Mall 707 Neshaminy Mall Bensalem, PA 190204	March 2010 (2 days)	17
Lehigh Valley Chamber of Commerce Trade Fair Northampton Community College (Spartan Center) 3835 Green Pond Lane Bethlehem, PA	March 2010 (1 day)	10
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	March 2010 (3 days)	14
Easton YMCA 1225 Lafayette St. Easton, PA 18040	March 2010 (2 days)	2
New Jersey Department of Transportation Trenton, N.J.	March 2010 (1 day)	8
Rockaway Town Center Rockaway NJ	March 2010 (2 days)	7
New Jersey Motor Vehicles Commission State Street Trenton, N.J.	March 2010 (1 day)	6
New Jersey Department of Transportation Trenton, N.J.	April 2010 (1 day)	29
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	April 2010 (2 days)	52
Stroud Mall East Stroudsburg, Pa.	April 2010 (1 day)	4
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	April 2010 (2 days)	34

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

Shad Fest Lambertville, NJ	April 2010 (2 days)	5
Brunswick Square Mall 755 Highway 18 E. Brunswick, NJ 08816	May 2010 (1 day)	2
Peddler's Village Routes 202 & 263 Lahaska, PA18931	May 2010 (2 days)	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	May 2010 (2 days)	18
Menlo Park Mall 100 Menlo Park Suite 500 Edison, NJ 08837	May 2010 (1 day)	2
Brunswick Square Mall 755 Highway 18 E. Brunswick, NJ 08816	June 2010 (2 days)	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	June 2010 (4 days)	32
Shammy Shine Car Wash 240 Bushkill Dr. Easton, PA 18042	June 2010 (4 days)	7
I-78 Welcome Center in Williams Township Northampton County, Pa.	July 2010 (3 days)	50
Tannersville Premium Crossings Tannersville, PA	July 2010 (2 days)	21
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	August 2010 (2 days)	28
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	September 2010 (2 Days)	3

Delaware River Joint Toll Bridge Commission  
Meeting of January 31, 2011

**ETC CUSTOMER SERVICE CENTER (CSC)  
OPERATION REPORT FOR THE E-ZPASS SYSTEM  
MONTH OF DECEMBER 2010  
(Continued)**

I-78 Welcome Center in Williams Township Northampton County, Pa.	September 2010 (4 Days)	26
Stroud Mall East Stroudsburg, Pa.	October 2010 (1 day)	1
Franklin Mills Mall 1455 Franklin Mills Circle Philadelphia, Pa. 19154	November 2010 (2 days)	2
Tannersville Premium Crossings Tannersville, PA	November 2010 (2 days)	1
Menlo Park Mall 100 Menlo Park Suite 500 Edison, NJ 08837	November 2010 (1 day)	5
I-78 Welcome Center in Williams Township Northampton County, Pa.	November 2010 (2 days)	15
I-78 Welcome Center in Williams Township Northampton County, Pa.	December 2010 (2 days)	9

As a result of the Commission's increased E-ZPass QuickStart effort, 53 preprogrammed transponders were issued to motorists during the month of December.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,  
SAFETY AND TRAINING**

**WILLIAM HODAS (Chairman), (New Jersey)**

**YUKI MOORE LAURENTI, (New Jersey)**

**BERNARD GRIGGS, (Pennsylvania)**

**JAMES BROUGHAL, (Pennsylvania)**

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**Operation Report Index  
For  
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of December Status Reports	1-2

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011**

The following is chronological order of November Meetings of the Security Safety and Training Department.

December 1<sup>st</sup> SST attended the T-427 DWG Rehabilitation partnering meeting at Shawnee Inn.

December 2<sup>nd</sup> SWST attended the TS-444A UBE Progress meeting

December 3<sup>rd</sup>. SST conducted a Toll Supported Bridge Officers class along with Toll OIC's in District #2 with 16 members in attendance.

December 8<sup>th</sup> SST attended DWG Progress meeting for bearing project at construction trailer.

December 9<sup>th</sup> SST staff meeting at I-78 on upcoming projects.

December 110<sup>th</sup> SST attended the T-440BR I-80 ORT Weekly Meeting at DWG.

December 14<sup>th</sup> SST attended the T-445A RSTB progress meeting at the J construction trailer.

December 15<sup>th</sup> SST member attended the Sussex county Chiefs of Police Meeting.

December 16<sup>th</sup> SST attended the partnering meeting at the Golden Pheasant Inn for the UBEM rehabilitation.

December 20<sup>th</sup> Attended the Delaware River Joint toll Bridge commission meeting at the NH/L facility.

December 21<sup>st</sup> SSTSST attended the TS-444A UBEM progress meeting at the Field Office.

December 22<sup>nd</sup> SST attended the RT80 progress meeting for ORT at the DWG facility.

December 28<sup>th</sup> SST attended the TS-445A UBEM progress meeting at the field office

Coordinated with both State Police agencies for problems arising on or properties and assignment of uniformed personnel to designated areas. During the month of December 2010, State Police coverage was requested for (25) twenty five Construction/Traffic/Events and Details. Same was scheduled and supplied with the Project Engineers via commission projects. Materials in lesson plan for Decembers Toll Supported Bridge Officers class and toll corporal and Sergeants included Fire Prevention, Hazardous Materials, Harassment and Sexual Harassment and Terrorist Tactics and recent threats.

## December 2010

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	1	0	0	0	0	4	0
Delaware Water Gap 41	0	1	20	1	21	1	79	14
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	0	0	0	0	0	0
Riverton – Belvidere 44	0	0	0	0	0	0	12	0
Rt 22 EP 45	0	1	3	1	3	0	122	0
Northampton St 46	0	0	2	0	0	0	94	1
I-78 47	0	3	3	2	17	2	70	3
Riegelsville 48	0	0	0	0	0	0	3	0
Upper Black Eddy Milford 49	0	0	1	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	2	0
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	2	0
New Hope Lambertville Toll 53	0	0	2	0	0	0	4	0
New Hope Lambertville 54	0	0	0	0	1	0	15	0
Washington Crossing 55	0	0	0	0	1	0	2	1
Scudder Falls 56	0	4	0	0	0	1	1	2
Calhoun St 57	0	0	1	1	0	0	2	0
Lower Trenton 58	0	0	3	1	0	0	2	2
Morrisville Trenton 59	0	0	1	0	1	0	8	0

	Citations	Warnings	Security Checks
New Jersey State Police	107	49	556
Pennsylvania State Police	209	178	1048

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **Operations Report Index**

### **ELECTRONIC SECURITY AND SURVEILLANCE REPORT**

<b>Subject</b>	<b>Description</b>	<b>Page Numbers</b>
Electronic Security and Surveillance	Status Report for the Month of December 2010	1 - 4

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2010**

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

### **Radio System**

- On December 3, 2010, ESS personnel surveyed a new radio tower site at "Fox Hill," which is located at the Delaware Water Gap. The New Jersey State Police Radio Engineer and the Director of Monroe County, PA Public Safety participated in the survey. At the conclusion of the survey it was determined that the radio coverage in the area of the Delaware Water Gap could substantially be increased if the Fox Hill tower site was utilized. ESS personnel will attempt to secure permission to use the site.
- ESS arranged for various radio installations throughout the Commission.
- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

### **Access Control System**

- On December 14, 2010, ESS personnel responded after hours to the Trenton-Morrisville Toll Bridge Facility to address an unsecured door.
- On December 16, 2010, ESS personnel met with the installer of the Commission's new lock system to discuss an emergency response and yearly maintenance program.
- On December 17, 2010, ESS personnel met with MEC to discuss the access control system and various programming changes to enhance the operation.
- During the month of December ESS personnel started modifying the Access Control System door maps so they may be used as updated facility evacuation plans.
- ESS personnel created ID badges for new employees, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2010**

- Various door alarms and ACS issues were addressed both during, and after normal working hours.

### **ESS**

- On December 1, 2010, ESS personnel worked with MEC, ARINC, and Galaxy integrators to troubleshoot the current workstation issues at the ESS Primary Control Center. Workstation #1 will be replaced with a new version.
- On December 2, 2010, ESS personnel attended an ESS settlement meeting with Mr. McCartney, Mr. Tolotta, and Chief Engineer Alexandridis, Roy Little, W. Michael Cane, and representatives from MEC, ARINC, and DVTEL regarding final acceptance of the system.
- On December 7, 2010, ESS personnel participated in a conference call regarding settlement and final acceptance of the ESS system.
- On December 13, 2010, ESS personnel met with MEC to discuss outstanding ESS maintenance issues and billing.
- On December 20, 2010, ESS personnel attended a follow-up ESS settlement meeting with Mr. Tolotta, Chief Engineer Alexandridis, Roy Little, W. Michael Cane, and Levin Czubaroff regarding final acceptance of the ESS system.
- On December 28, 2010, ESS personnel participated in the testing of the reinstalled ESS system at the Riegelsville Toll Supported Bridge. The testing was conducted by MEC and URS, the newly appointed ESS consulting firm.
- On December 29, 2010, ESS personnel met with MEC to discuss the ESS maintenance program and outstanding issues.
- During the month ESS personnel worked with MEC and Mate to address camera vibration and analytic issues.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2010**

- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various traffic and security related incidents.
- ESS Personnel also researched and investigated the following seven video requests during the month:
  1. On 12/14/10, the Perrucci Law Corporation, Washington, N.J., served a subpoena for video from the Easton-Phillipsburg Toll Bridge concerning a domestic incident.
  2. On 12/14/10, the PA State Police requested a video search from the I-78 Toll Bridge regarding a motorist that fled a motor vehicle stop and ran across the I-78 bridge.
  3. On 12/14/10, Rob Stasio from Medina Consultants requested a video search from the Calhoun Street Toll Supported Bridge regarding a contractor damaging guiderail with his vehicle.
  4. On 12/19/10, the Falls Twp., PA Police Department requested a video search from the Trenton-Morrisville Toll Bridge regarding a kidnapping investigation.
  5. On 12/21/10, the Warren County, N.J. Prosecutor's Office requested a video search from the Easton-Phillipsburg Toll Bridge and the Northampton Toll Supported Bridge regarding an armed robbery that occurred in Phillipsburg, N.J.
  6. On 12/22/10, the PA State Police requested a video search from the Riegelsville Toll Supported Bridge regarding a hit and run motor vehicle accident that occurred on the bridge.
  7. On 12/27/10, Pat Heron, Director of Human Resources, requested a video search from the Scudder Falls Toll Supported Bridge regarding a fatal motor vehicle accident that occurred on 12/26/10.

### Miscellaneous

- On December 6, 2010, ESS personnel attended the DRJTBC staff meeting held at the New Hope-Lambertville Toll Bridge Facility and reported on the ESS system.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2010**

- On Friday night December 10 and Saturday, December 11, 2010, ESS personnel dealt with an employee being absent from work without notification. The employee was subsequently interviewed on December 14, 2010. An additional employee was interviewed on December 17, 2010. On December 29, 2010, after consulting with Mr. Tolotta and Human Resources Director Pat Heron, the employee was served with a one-day suspension without pay for failing to properly report their tardiness and subsequent absence from work in a timely manner. The suspension will occur on Wednesday, January 5, 2011,
- On December 15, 2010, ESS personnel attended the Operation's/Superintendent's Meeting at the Easton-Phillipsburg Toll Bridge Facility and reported on the status of the ESS system.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT**

**BERNARD GRIGGS (Chairman), (Pennsylvania)**

**GAETAN ALFANO, (Pennsylvania)**

**DONALD HART, (New Jersey)**

**WILLIAM HODAS, (New Jersey)**

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 <i>KMS/GGA</i>	<b>Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge</b> <ul style="list-style-type: none"> <li>Study C-393A</li> <li>Financial/Legal Advisory Services for a P3 for Scudder Falls Bridge Replacement Project Study C-393G-1</li> </ul>	1-3
396 <i>WMC/RWL</i>	<b>Electronic Surveillance / Detection System Program Manager</b> <ul style="list-style-type: none"> <li>Program Manager C-396A</li> <li>Design-Build-Maintain DB-396A</li> <li>ESS Technical Consultant C-539A-1</li> </ul>	3-4
427 <i>CLR/CAS/GGA</i>	<b>I-78 Open Road Tolling (ORT) Contract</b> <ul style="list-style-type: none"> <li>Design-Build DB-427</li> </ul>	4-5
437 <i>CTH/RWL</i>	<b>Easton-Phillipsburg Toll Bridge Rehabilitation Scoping/Concept Study</b> <ul style="list-style-type: none"> <li>Design C-437A</li> </ul>	5

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
440 <i>CLR/CAS/GGA</i>	<b>Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction</b> <ul style="list-style-type: none"> <li>• Design C-440B</li> <li>• Construction Management CM-440B</li> <li>• Construction T-440BR</li> <li>• ETC System Owners Representative C-455B-2</li> </ul>	6-7
441 <i>CTH/RWL</i>	<b>Portland-Columbia Toll Bridge Facility and Locust Street Bridge Improvements</b> <ul style="list-style-type: none"> <li>• Portland Borough Sewer Force Main Connections and Facility Parking Log Paving Design C-450B-4</li> <li>• Portland-Columbia Toll Bridge Salt Storage Facility Design C-450B-6</li> <li>• Portland-Columbia Toll Bridge Facility, Locust Street Repairs Design C-449A-8</li> <li>• Construction Management C-454A-4</li> <li>• Construction T-441A</li> </ul>	7-8

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
442 <i>CTH/RWL</i>	<b>Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation &amp; Concept Study</b> <ul style="list-style-type: none"> <li>Construction TS-442A</li> </ul>	9
444 <i>RJL/CLR/KMS</i>	<b>Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design</b> <ul style="list-style-type: none"> <li>Design C-444A</li> <li>Construction Management CM-444A</li> <li>Construction TS-444A</li> </ul>	9-10
445 <i>RJL/CLR/KMS</i>	<b>Riegelsville Toll Supported Bridge Rehabilitation Design</b> <ul style="list-style-type: none"> <li>Design C-445A</li> <li>Construction Management CM-445A</li> <li>Construction TS-445A</li> </ul>	10
447 <i>VMF/CLR/KMS</i>	<b>Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services</b> <ul style="list-style-type: none"> <li>Design C-447B</li> <li>Construction Management CM-447B</li> <li>Construction TS-447B</li> </ul>	11

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
450 <i>RSL/RWL</i>	<b>Facilities Task Order Agreement</b> <ul style="list-style-type: none"> <li>Toll Facilities Emergency Standby Generator Study Study C-450A-10</li> </ul>	12
453A <i>RJZ/RWL</i>	<b>New Hope-Lambertville Toll Bridge Pavement Rehabilitation and Bridge Repairs</b> <ul style="list-style-type: none"> <li>Study C-453A-3</li> </ul>	12
453 <i>WMC/RWL</i>	<b>Manual for Traffic Control in Work Zones</b> <ul style="list-style-type: none"> <li>Development of Standard MPT Plans for Highway Speed Bridges/Roadways C-453B-3</li> </ul>	12
454 <i>RJZ/RWL</i>	<b>Facilities Task Order Agreement</b> <ul style="list-style-type: none"> <li>Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1</li> <li>Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2</li> <li>Trenton Morrisville Toll bridge Facility Buildings Structural Repairs C-454A-5</li> </ul>	13-14

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Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
472 <i>VMF/CLR/KMS</i>	<b>Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study</b> <ul style="list-style-type: none"> <li>Design C-472A</li> <li>Construction Management CM-472A</li> <li>Construction T-472A</li> </ul>	14-15
476 <i>RCS/CLR/KMS</i>	<b>District 1, 2 &amp; 3 Substructure Repair and Scour Remediation</b> <ul style="list-style-type: none"> <li>Design C-476A</li> <li>Construction Management CM-476A</li> <li>Construction T/TS-476A-1</li> <li>Construction T/TS-476A-2</li> <li>Mussel Survey C-453B-4</li> <li>Underwater Inspections at Scour Critical Bridges C-453B-5</li> </ul>	15-17
502 <i>KMS/GGA</i>	<b>Capital Program Management Consultant (CPMC) &amp; I-95/Scudder Falls Design Management Consultant (DMC) Services</b> <ul style="list-style-type: none"> <li>CPMC Services – Year 2 C-502A-1E</li> <li>DMC Tolling Strategy Development &amp; Implementation Support Services C-502A-2C</li> <li>DMC Project Development Services C-502A-2D</li> <li>Staff Augmentation – P3 Support Services C-502A-2E</li> </ul>	18-22

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Meeting of January 31, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
538 <i>CAS/GGA</i>	<b>Electronic Toll Collection / Tolling Task Order Consultant</b> <ul style="list-style-type: none"> <li>Staff Augmentation C-538A-2</li> </ul>	22
562 & 563 <i>RJZ/RWL/CLR/KMS</i>	<b>I-78 Roadway Median Improvements</b> <ul style="list-style-type: none"> <li>Design-Build C-453A-4</li> <li>Construction DB-562A</li> <li>Design-Build C-453A-5</li> <li>Construction DB-563A</li> </ul>	23-25
C-09-02 <i>JRB/CTH/RWL</i>	<b>2009-2010 General Engineering Consultant – Annual Inspections</b> <ul style="list-style-type: none"> <li>2010 Toll Supported Bridge Inspections C-09-02B</li> </ul>	25
C-10-03 <i>CAS/GGA</i>	<b>Year 2010 Traffic Engineering Consultant</b> <ul style="list-style-type: none"> <li>C-10-03</li> </ul>	25

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE**

#### **STUDY**

Contract No. C-393A

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010, the end of the requisite public comment period.

In conjunction with the EA review process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, have prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a FONSI from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, PennDOT HDAQ (Legal), NJDOT, and FHWA Metro Philadelphia and PA Division offices for review.

At a meeting held with FHWA and PennDOT representatives on June 11, 2010 the Commission was informed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a FONSI for the project until the impacts from tolling have been assessed. A subsequent meeting/conference call on August 25, 2010 with FHWA, PennDOT and NJDOT representatives confirmed that an addendum to the current EA document will have to be prepared to address the tolling impacts to the project, and make tolling of the SFB part of the proposed action for the project. The re-evaluation of the EA, and the addendum thereto, are being prepared by AECOM under the C-502A I-95/Scudder Falls Bridge Replacement Project Design Management Consultant Services contract, Task Order Assignment C-502A-2C.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of January 31, 2011 PROJECT STATUS REPORT

The EA/Draft 4(f) Document was also distributed to each of the involved transportation agencies (FHWA, PennDOT and NJDOT) and the Cooperating Agencies (US Army Corps of Engineers, US EPA, PA DEP and the National Marine Fisheries Service) for their review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency. The EA/Draft 4(f) Document will now need to address all comments received from the review agencies and to reflect tolling of the SFB as part of the proposed action. The final EA/4(f) Document will then be submitted to the FHWA's Washington D.C. Office along with a fully executed copy of the Programmatic Agreement for a final Legal Sufficiency review.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act has been prepared for this project. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource in NJ; and potential for adverse effect to archaeological resources in PA and NJ.

The October 1, 2010 version of the Programmatic Agreement (PA) supersedes the February 25, 2010 version. It contains a revision to a specific mitigation section within the PA Stipulations section. This revised language has been agreed to by all signatory parties to the PA. The Commissioners at the September 27, 2010 Commission Meeting approved the change to the PA stipulation II.A.2, and authorized the Executive Director to execute the PA. The revised PA was distributed for signature to two of the three *executing parties* – New Jersey State Preservation Officer; Pennsylvania State Historic Preservation Officer (PHMC); and *concurring parties* – Delaware River Joint Toll Bridge Commission, New Jersey Department of Transportation (NJDOT), and Pennsylvania Department of Transportation (PennDOT) on October 13, 2010. Signatures from each of these parties have been received. PennDOT Counsel has made the determination that approval as to Legality and Form is not required since they have no obligations in the PA. On December 9, 2010 the PA was forwarded to FHWA, the third *executing party*, for signature. Upon receipt of FHWA signature, the final distribution of the executed PA will take place.

In mid-December 2010 it was found that the FHWA-Harrisburg representative for this project has recently changed due to the retirement and subsequent replacement of FHWA staff. On December 22, 2010 Commission and CPMC staff met with FHWA in Harrisburg to brief the new FHWA-Harrisburg representative on the project. This briefing included: Environmental Documentation phase status; schedule for obtaining a FONSI; and outstanding responses required from FHWA. Commission staff is working closely with the new FHWA representative to provide information on the project, and support their needs for expeditious turn-around of project documentation to support the FONSI schedule.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

The FHWA recommended additional consultation with the National Marine Fisheries Service (NMFS) on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. On June 11, 2010 the Commission received the final Biological Opinion from NMFS, which includes a determination of 'No Jeopardy' from NMFS. This completes Section 7 consultation.

### **FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

#### **STUDY Contract No. C-393G-1**

At the Commission's special meeting on August 17, 2010 the Commission announced the issuance of a Request for Proposals (RFP) for Financial/Legal Advisory Services for a P3 for Scudder Falls Replacement Bridge project. This RFP was posted on the Commissions web site on August 20, 2010.

On August 27, 2010 a Non-mandatory Pre-proposal conference call with interested financial/legal firms was held at the Commission's New Hope Facility. Twenty-two (22) firms participated in the conference call. An additional 38 firms listened to a digital replay of the conference call which was available through September 3, 2010.

On September 17, 2010 ten (10) proposals were received in response to this RFP. Oral interviews were held October 18 and 21, 2010. The proposals are under review.

### **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM PROGRAM MANAGER Contract No. C-396A**

Work remaining for the Program Manager, Jacobs Edwards & Kelcey, includes supporting the Acquisition and Installation phase of the project through the completion of "punch-list" items as well as the preparation and submission of project close-out documentation.

### **DESIGN-BUILD-MAINTAIN PROJECT Contract No. DB-396A**

System Acceptance work continues on the Acquisition and Installation phase of the project including addressing "punch-list" items together with the preparation and submission of all remaining documentation.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

#### **ESS TECHNICAL CONSULTANT Task Order Assignment No. C-539A-1**

URS Corporation supported acceptance testing activities for the reinstallation of the electronic surveillance/detection system performed as part of the Riegelsville Toll Supported Bridge Rehabilitation project, Contract No. TS-445A.

### **I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN**

#### **DESIGN-BUILD Contract No. DB-427**

#### **I-78 ORT Construction Contract DB-427B**

AP Construction, Inc. completed the installation of the safety fence along the top of the concrete barrier that separates the ORT Lanes from the Conventional Toll Plaza Lanes which completes their field work. The close out change order and final invoice were submitted to the Commission and are being processed with the project continuing to be closed out.

#### **I-78 ORT Construction Management/Construction Inspection CM-427B**

Hill International continues to provide CM/CI services for this contract. The remaining field monitoring and coordinating was associated with the installation of barrier fencing between the ORT lanes and the Toll Plaza Conventional Lane 4. The preparation of contractor's final invoice and close out/final change order is complete and both were submitted to the Commission for processing. As-built drawings were submitted and distributed to Commission Staff and the finalizing of the project documentation including the Lessons Learned Report along with the continuation of the project's close out is proceeding.

#### **In-Lane Toll System Design-Build-Maintain Project DB-427C**

ACS State and Local Solutions (ACS), Commission staff and STV continue to participate in bi-weekly progress meetings. As needed, ACS participates in coordination conference calls with Commission staff, STV and ETC (Customer Service Center / Violation Processing Center DBOM) to coordinate the VES implementation at the Portland – Columbia Toll Bridges and the ORT implementation at the Delaware Water Gap Toll Bridge.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

ACS continues to participate in bi-weekly progress meetings with all involved parties for the Delaware Water Gap Toll Bridge ORT project. The ORT Lane was placed into production. ACS completed the VES equipment adjustments at the Portland - Columbia Toll Bridge and Commissioning Testing is complete. The lane control gates at both the Portland - Columbia and Milford - Montague Toll Bridges were removed and the VES were placed into operations at both facilities. This completes the Conventional Toll Lane VES implementation.

ACS continues to complete preventative maintenance for the electronic toll collection system and violation enforcement system. Additionally, ACS has received partial delivery of the spare parts for the in-lane spare parts inventory. Once all items are received, Commission Staff will conduct a confirmation of the material.

#### **Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D**

Customer Service Center (CSC) operation weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC has participated in calls with Commission staff to coordinate the VES implementation at the Portland - Columbia Toll Bridge. With the activation of the VES at the Portland - Columbia and Milford - Montague Bridges, ETC is processing violations from these plazas. Also, with the opening of the ORT Lane ETC is processing transactions and violations from the new lane.

## **EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY**

### **DESIGN CONTRACT C-437A**

This project was awarded to Pennoni Associates at the July 26, 2010 Commission meeting. A kick-off meeting was held with Pennoni on August 5, 2010 and Notice-to-Proceed was subsequently issued. Field activities including inspection and condition assessment commenced the week of September 13, 2010 and completed by the end of September 2010. A Progress Meeting was held on October 19, 2010. Pennoni submitted various draft condition/assessment reports on November 16, 2010 which were reviewed and comments provided at a December 7, 2010 Progress Meeting. Additional reports were delivered on December 23, 2010 and are currently under review by Commission staff.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROADTOLLING (ORT) CONSTRUCTION**

#### **DESIGN Contract No. C-440B**

Stantec continues to provide post design post award services that include reviewing and responding to RFIs submitted by the contractor and reviewing and responding to technical submittals from the contractor. Additionally, Stantec participates in bi-weekly progress meetings.

#### **CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-440B**

GPI continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract T-440BR; preparation of contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; performing independent safety inspections; performing independent materials inspection; monitoring and overseeing the Project's Public Information Plan which includes monitoring the Project Hotline (to date, 24 inquires have been made and responded to); preparing inspection reports for days that the contractor works on site; and project documentation controls/files. GPI has also submitted their second Monthly Project Report.

#### **CONSTRUCTION Contract No. T-440BR**

AP Construction, Inc. continues to progress the work for the I-80 Open Road Tolling (ORT). The ORT lane in a temporary configuration opened on November 22nd on schedule. Remaining work within the toll plaza area continues with work associated with the roadway, median barrier and the drainage in this area ongoing. The plaza work requires up to 2 toll plaza lanes being out at various times. Also work on the advance sign structures (4 total) continues with sign structures # 3 and # 4 erected. The electrical work associated with the sign structures continues along with the electrical work associated with the new stand by generator. AP's CPM Schedule Updates No. 4 and 5 were approved. Bi-Weekly Schedule Update and Progress Meetings continue to take place.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **ETC SYSTEM OWNERS REPRESENTATIVE Task Order Assignment No. C-455B-2**

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls and document reviews that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain. This Task Order Assignment is complete and will be closed out.

### **PORTLAND-COLUMBIA TOLL BRIDGE FACILITY AND LOCUST STREET BRIDGE IMPROVEMENTS (CONTRACT NO. T-441A)**

#### **PORTLAND BOROUGH SEWER FORCE MAIN CONNECTION AND FACILITY PARKING LOT PAVING**

##### **DESIGN Task Order Assignment No. C-450B-4**

This assignment is for study and design work associated with the required connection of the Portland-Columbia Toll Facility to a nearby new sanitary sewer system installed by the municipality. Additionally, the 2007 Annual Inspection Report identified the need for minor improvements and repaving of the Administration Building main parking lot, the salt storage yard lot and the access driveway and turn-around for the salt storage yard. This work has been incorporated into this assignment.

T&M made their Final Submission which was forwarded to LBG for inclusion as part of Construction Contract T-441A. Construction started on this project in June 2010 and is now substantially complete. This assignment is in the process of being closed out.

### **PORTLAND-COLUMBIA TOLL BRIDGE SALT STORAGE FACILITY**

##### **DESIGN Task Order Assignment No. C-450B-6**

This assignment is for study and design work associated with a new District III salt storage facility to be constructed at Portland-Columbia Toll Bridge Maintenance Facility as described in the 2007 and 2008 Annual Inspection Reports.

T&M's final design was incorporated into the Contract T-441A bid package. Construction is now complete. This assignment is in the process of being closed out.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **PORTLAND-COLUMBIA TOLL BRIDGE FACILITY, LOCUST STREET REPAIRS**

#### **DESIGN**

Task Order Assignment No. C-449A-8

The Louis Berger Group's (LBG) final design included improvements to the Locust Street Bridge and installation of toll plaza attenuating devices was incorporated into the Contract T-441A bid package along with other facility improvements as designed by T&M through assignments C-450B-6 (Salt Storage Facility) and C-450B-4 (Portland Borough Sewer Force Main Connection and Facility Parking Lot Paving).

This assignment is in the process of being closed out.

#### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION**

Task Order Assignment No. C-454A-4

This assignment is for providing Construction Management and Inspection Staff for Contract T-441A. Carroll Engineering Corporation (Carroll) was issued a Notice-to-Proceed in early June 2010. Carroll had been coordinating field activities with the contractor, inspecting work performed to date, reviewing contractor schedules, conducting bi-weekly Progress Meetings, preparing daily reports and tracking project submittals and request for information. Construction is now complete and this assignment is in the process of being closed out.

#### **CONSTRUCTION**

Contract No. T-441A

This project was awarded to the lowest responsible bidder, H&G Contractors, Incorporated on April 26, 2010. H&G was provided with a Notice of Award and Limited Notice-to-Proceed on the same date. A Kick-Off Meeting was held with H&G on May 18, 2010 and Notice-to-Proceed was provided on May 24, 2010. Construction commenced in early June 2010 and at this time all field work has been successfully completed. A final inspection was held on October 18, 2010. The project is being closed out.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY**

##### **CONSTRUCTION Contract No. TS-442A**

This project was awarded to the lowest responsible bidder, James J. Anderson Construction Company, Incorporated on June 28, 2010. Anderson was provided with a Notice of Award and Limited Notice-to-Proceed on June 29, 2010. Full Notice-to-Proceed was issued and a Kick-off Meeting and Partnering Session were held. The bridge was closed on August 9, 2010 for a scheduled 46-day duration. Pennsylvania abutment repairs, pier repairs, and miscellaneous steel repairs were all completed. The bridge was re-opened as scheduled on September 24, 2010 and at this time all field work has been successfully completed. At this time all work is complete substantially complete. A final inspection was held on October 22, 2010. A ceremony was held on December 17, 2010 to transfer ownership of the recently constructed boat access ramp to the Pennsylvania Historic Museum Commission (PHMC) who operates Washington Crossing Historic Park. The project is being closed out.

#### **UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN**

##### **DESIGN Contract No. C-444A**

The Design Consultant, Erdman Anthony (EA), continues to perform post-design services and has been responding to RFIs and Shop Drawing submittals. EA participated in the Partnering Session on December 16, 2010. EA also participates in the project bi-weekly Progress and Schedule Update Meetings.

The New Jersey Individual DEP Permit has been received and forwarded to the Hunterdon County Clerk for filing and stamping. The NJDOT Highway Occupancy Permit has been verbally approved.

##### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-444A**

The CM/CI consultant, Johnson, Mirmiran & Thompson (JMT), has continued monitoring and documenting RFIs, Submittals and Shop Drawings and continues to conduct bi-weekly project Progress and Schedule Update Meetings. JMT moved into the field office in Upper Black Eddy on January 3, 2011. JMT participated in the Project Partnering Session on December 16, 2010.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **CONSTRUCTION Contract No. TS-444A**

The contractor, Road-Con, continues to submit RFIs and shop drawings. Activity at the bridge began during the first week in January 2011. The bridge will be closed to traffic on January 11, 2011. It will re-open after substantial completion of the project, scheduled for May 17, 2010. Road-Con participated in the Project Partnering Session on December 16, 2010.

#### **RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN**

#### **DESIGN Contract No. C-445A**

The Design Consultant, Amman & Whitney (A&W), continues with post-design services responding to RFIs and Shop Drawing Submittals from the contractor. A&W also participates in the project bi-weekly Progress and Schedule Update Meetings.

#### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-445A**

The CM/CI consultant, STV, continues to conduct bi-weekly project Progress and Schedule Update Meetings. The consultant team is actively coordinating RFIs and Shop Drawing Submittals between the contractor and the design consultant. STV maintains the inspectors' schedules among their staff and their subconsultants' staffs, covering day and night inspection and plant fabrication activities.

#### **CONSTRUCTION Contract TS-445A**

Substantial Completion was reached on December 1, 2010 which ended the need for full bridge closures. Neshaminy Constructors continues to work on punch list items. A contract time extension will be needed to strengthen the bottom chord of stiffening trusses, due to additional section loss discovered during the painting process. The strengthening process, and accompanying painting, will be completed when weather permits.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **CALHOUN STREET TOLL-SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES**

#### **DESIGN Contract No. C-447B**

The Design Consultant, TranSystems, has completed their post design support phase of this project. Close out of the professional services contract will commence upon receipt of TranSystem's final invoice.

#### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-447B**

The CM/CI firm, Hill International, Incorporated (Hill), has submitted the project files to AECOM's office for archiving and is currently developing the final as-built drawings. Hill will submit their final "lessons learned" report and is preparing to submit their other final deliverables. Hill is currently waiting on the replacement of four ESS cameras on the bridge before completing the final project close out.

#### **CONSTRUCTION Contract No. TS-447B**

The Contractor, Neshaminy Constructors, Incorporated (NCI), completed all punchlist and additional PennDOT traffic signal upgrades by the first extended final completion date of October 29, 2010. NCI was given a second final completion time extension to replace four (4) ESS bridge cameras that are experiencing excessive vibration. The second final completion date extends the contract to January 28, 2011. These cameras are expected to be replaced by mid January 2011 at which time the final invoice and close out change order will be submitted to the Commission.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY**

##### **STUDY**

Task Order Assignment No. C-450A-10

All final reports have been received from Brinjac Engineering and distributed internally. The As-Built drawings and the manuals for the new Emergency Standby Generator at the Delaware Water Gap Toll Bridge will be sent after the anticipated completion of construction in June 2011. Installation of the stand-by generator has been incorporated into the construction contract for Delaware Water Gap Open Road Tolling (ORT), Contract T-440BR. This Task Order will be closed out after these documents are received. The findings and recommendations of the study are being evaluated for the development of an improvement contract to include facilities where standby generator upgrades are needed.

#### **NEW HOPE LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION AND BRIDGE REPAIRS**

##### **STUDY**

Task Order Assignment No. C-453A-3

This study is complete. Engineering is preparing an RFLOI for consultants to prepare plans, specifications and estimates (PS&E) for the study's recommended improvements. This Task Order Assignment is closed.

#### **MANUAL FOR TRAFFIC CONTROL IN WORK ZONES**

##### **DEVELOPMENT OF STANDARD MPT PLANS FOR HIGHWAY SPEED BRIDGES/ROADWAYS**

Task Order Assignment No. C-453B-3

T&M Associates has completed meetings with Commission Engineering and Operations staff to review the preliminary draft submission of standard MPT plans for the use of Commission maintenance personnel, consultant engineers, and contractors performing work on or near Trenton-Morrisville, New Hope-Lambertville, I-78 & Easton Phillipsburg Toll Bridges and Scudder Falls Toll Supported Bridges and is revising the draft submission accordingly. A final draft submission of plans was submitted and is currently being reviewed by Commission staff.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY**

#### **STUDY**

Task Order Assignment No. C-454A-1

A Space Program Report (analysis of existing and proposed space needs) was received on August 2, 2010. This report was reviewed by Commission staff with the Consultant at a report review that was held on August 27, 2010.

Garage addition floor plan options encompassing the proposed spaces identified in the Space Program Report are being prepared by the Consultant. As part of the Concept Study Phase, the Consultant is currently investigating the availability of utilities necessary to serve the garage addition. The Consultant submitted a draft Concept Study Report on January 3, 2011 and the report is currently under review by Commission Staff.

### **FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY**

#### **STUDY**

Task Order Assignment No. C-454A-2

A Draft Concept Study Report was submitted by Carroll Engineering, reviewed by Commission staff, and a review meeting with the Consultant was held.

As part of the review process, the Engineering staff has surveyed other E-ZPass Interagency Group members in order to gather information on other agencies' practices regarding fire protection of toll plaza tunnels housing electronic toll collection equipment. Findings were shared with the Consultant on August 13, 2010 and incorporated into the Final Report which was submitted in October.

The report recommends the installation of a dry type, FM-200, fire protection system at various Commission spaces housing critical electronic equipment. FM-200 is currently widely used in the industry for similar applications. FM-200 was also recently installed at the Commission's New Hope Toll Bridge Facility's Server Room as part of the recently completed building renovation Project. The procurement of a final Design Consultant is expected during the first quarter of 2011.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **TRENTON MORRISVILLE TOLL BRIDGE FACILITY BUILDINGS STRUCTURAL REPAIRS**

##### **STUDY**

Task Order Assignment No. C-454A-5

A Project Kick-Off Meeting was conducted on June 2, 2010. Field Surveys were concluded on June 10, 2010 and a field survey review meeting was conducted on June 23, 2010.

A Draft Concept Study Report was received on July 27, 2010, reviewed by Commission staff, and comments were shared with the Consultant during a Draft Report review meeting on August 27, 2010. Final Concept Study Report was received on October 15, 2010 incorporating all of the Commission comments on the Draft Report.

The Final Report recommends various repairs to the stone façade's mortar joints, roof coping seams, and concrete areas damaged by water intrusion over the years. The report's recommendations will be incorporated into the Trenton-Morrisville Building Renovation contract (T-519A). This Task Order Assignment is in the process of being closed out.

#### **DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY**

##### **DESIGN**

Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA), is in their post design services part of their contract. They have provided conformed sets of construction plans and specifications and have begun reviewing construction shop drawings and submittals along with responding to requests for information (RFIs). CWA participated in the Partnering and Pre-construction meetings as well as continuing to participate in the bi-weekly Progress and Schedule Update meetings.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-472A**

STV, Incorporated was awarded the Construction Management/Construction Inspection services for this project at the Commission's October 2010 Commission Meeting and took over the CM/CI responsibilities from the CPMC after receiving their Notice-to-Proceed on October 27, 2010. STV's current project staff is the Resident Engineer and Office Engineer and they have completed the set-up of their field office and project filing system. A Kick-off Meeting was held with STV, the Commission and AECOM on November 3, 2010 with a Pre-construction Meeting held on November 10, 2010. STV participated in the December 1, 2010 Partnering Session and has held three (3) bi-weekly progress/scheduling meetings to date.

#### **CONSTRUCTION Contract No. T-472A**

Allied Painting, Inc. (API), of Cherry Hill, New Jersey was awarded the Delaware Water Gap Bridge Rehabilitation Project at the September 2010 Commission meeting. Notice-to-Proceed was issued to API on November 3, 2010. API has set up their field office and continues submitting shop drawings and RFIs. API has begun the installation of the under-deck work platform.

#### **DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION**

#### **DESIGN Contract No. C-476A**

The Design Consultant, STV, Incorporated (STV), is continuing to provide post-design services. STV is responding to Requests for Information (RFIs) from the contractors. Shop drawing reviews and comments between the designer and CM/CI are ongoing. STV participated in progress meetings for both construction contracts. STV continues to provide support in the field as needed.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-476A**

Trumbull Construction Management Services, Corporation (TCMS) continues to provide construction management and construction inspection services for the two scour remediation contracts. TCMS is working out of the field office for T/TS-476A-1, located in Washington Crossing, Pennsylvania, and the field office for T/TS-476A-2, located in Easton, Pennsylvania. TCMS' services for this contract include: staffing to inspect the various work activities, preparation of contractor invoices, conducting and documenting progress and schedule meetings and the tracking of submittals, RFIs and correspondence. TCMS performed an independent safety evaluation of both construction contracts in December 2010.

### **CONSTRUCTION Contract No. T/TS-476A-1**

Kyle Conti Construction (KCC) was issued a Notice-to-Proceed effective September 1, 2010 for work to be performed at District 1 Bridges. KCC completed above water work at the two (2) New Hope–Lambertville bridges and all work at the Centre Bridge-Stockton Toll Supported Bridge. KCC continued to work at the Lower Trenton Toll Supported Bridge and the Calhoun Street Toll Supported Bridge in December 2010.

### **CONSTRUCTION Contract No. T/TS-476A-2**

A.P. Construction (AP) was issued Notice-to-Proceed effective September 1, 2010 for work to be performed on various bridges in Districts 2 and 3. AP continues above water and below water work at all seven bridges in their contract. AP completed all work at the Portland–Columbia Pedestrian Bridge and the Northampton Street Toll Supported Bridge in December 2010. AP continues to perform masonry repairs at the I-80 Toll Bridge structures and Riverton–Belvidere Toll Supported Bridge. All underwater work will be complete in January 2011.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **MUSSEL SURVEY Contract No. C-453B-4**

Under the New Jersey Structural/Civil Task Order Agreement, T&M Associates was issued a Notice-to-Proceed effective September 7, 2010 for underwater freshwater mussel surveys and relocation work to be performed in Districts 1, 2 and 3 in support of the T/TS-476A-1 & 2 Substructure Repair and Scour Remediation Projects. T&M obtained the requisite Scientific Collection Permits to perform the surveys and relocations of endangered freshwater mussel species, as required by the construction permits. The surveys were completed in October 2010 and the NJDEP and PA Fish and Boat Commission were notified on October 13, 2010 of the found and relocated mussels. On October 22, 2010 the NJDEP gave clearance to commence construction activities. On October 28, 2010, the PAF&BC advised they received the information and no formal approval is necessary and construction could continue. The formal report was submitted to the agencies for record in November 2010. This project is complete and a final invoice will be submitted.

#### **UNDERWATER INSPECTIONS AT SCOUR CRITICAL BRIDGES Task Order Assignment No. C-453B-5**

T&M Associates was issued Notice-to-Proceed effective October 5, 2010 for Underwater Inspections at the remaining Bridges rated as Scour Critical but not included in the current scour repair contracts (T/TS-476A-1 and T/TS-476A-2) due to permitting requirements. The Kick-off Meeting was held on September 17, 2010. T&M Associates hired W.J. Castle to perform the underwater inspections, while T&M provided oversight, engineering, and reporting. The field work for the base contract was completed on October 20, 2010. T&M Associates received an assignment modification for underwater inspection and reporting services at the Pennsylvania piers of the Lower Trenton Toll Supported Bridge and Calhoun Street Toll Supported Bridge. T&M completed the inspections and submitted a draft Final report in December 2010 which is under review by Commission staff. The report will provide data for the Commission's General Engineering Consultant's input into the bridge management system (BMS2).

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2**

#### **Task Order Assignment No. C-502A-1E**

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about January 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 1 (C-502A-1A) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

The CPMC Staff continues to provide these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT**

#### **DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES**

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 Meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

AECOM received a Limited Notice-to-Proceed letter was issued on May 14, 2010 effective April 26, 2010. The Limited NTP allowed work on the following tasks;

- Establishing a timeline for tolling implementation;
- Preparation of tolling applications and/or agreements with FHWA;
- Commencing the Toll/Traffic Diversion Study;
- Preparation of the RFLOI for the Traffic and Revenue Study.

On July 26, 2010 the Commission's New Jersey Counsel, Florio Perrucci Steinhardt & Fader, L.L.C. and Pennsylvania Counsel, Fox Rothschild LLP each provided a favorable opinion as to the Commission's authority to toll the Scudder Falls Replacement Bridge, with respect to the Commission's Compact. These letters of opinion from each counsel were subsequently forwarded to the FHWA. The FHWA is currently reviewing these legal opinions.

As the initial step in re-assessing the I-95/Scudder Falls Bridge Replacement project Environmental Assessment (EA) a Toll/Traffic Diversion Study Report was prepared by the AECOM team. The final draft of this report was submitted on August 25, 2010. AECOM briefed the Commissioners at the September 2010 Commission Committee Meeting as to the findings of the study. On December 10, 2010 the Scudder Falls Bridge Traffic Diversion Study, dated September 8, 2010 was sent out to the agencies reviewing the Addendum to the I-95/Scudder Falls Environmental Assessment. Review of this document will be concurrent with the review of the EA Addendum.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

FHWA has directed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a FONSI for the project until the impacts from tolling have been assessed. Preparation of the Toll/Traffic Diversion Study has permitted the start of the re-assessment of the EA. This re-assessment will result in an addendum to the EA, which must meet the approval of NJDEP, PADEP, and FHWA. On December 23, 2010 AECOM, and sub-consultant HNTB submitted the Draft Addendum to the I-95/Scudder Falls Environmental Assessment, and the Final 4(f) Evaluation (historical features impact) for Commission review. Commission comments have been incorporated, and on January 7, 2011 the Draft Addendum was sent out to FHWA and other agencies for review. A meeting with these agencies to discuss the schedule for obtaining a FONSI is anticipated for late January, early February.

AECOM completed coordination with Commission staff on the preparation of the RFLOI for a Level 3 (Investment Grade) Traffic and Revenue Study. AECOM is currently participating in the consultant procurement for this study, which is being performed under contract number C-549A.

### **DMC PROJECT DEVELOPMENT SERVICES**

#### **Task Order Assignment No. C-502A-2D**

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

This TOA was fully executed by the Commission on July 1, 2010 and includes the necessary professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting; right-of-way (ROW) acquisition; archeological work necessary to obtain cultural resource clearance for the project; Stormwater Management design and permit plan preparation; and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC Contract C-502A).

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document for Final Design and Construction Services for the I-95/Scudder Falls Bridge Replacement Project. A Draft RFQ has been prepared and is ready if/when needed. A Draft RFP is being developed at this time.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

Permit Pre-application Meetings have been held with the Pennsylvania DEP, USACE, NJDEP, the D&R Canal Commission, NJDEP Green Acres, the Bucks County Soil Conservation District, and the Delaware River Basin Commission, to date. A review meeting was also held with Lower Makefield Township to discuss their stormwater design requirements. Requirements of these entities will be addressed in the development of the Permit Plans, which will be submitted back to them for review and approval. AECOM submitted is preparing the DRAFT 'Pre-Application for Parkland Diversion', which includes Commission review comments. This document will ultimately be submitted to NJDEP – Green Acres Program as a result of project impacts to NJ State Park Lands for review and approval.

Field work for property surveys associated with impacted properties has been completed. Impacts to properties are being refined, along with the progression of the roadway design, and will be reflected in right-of-way plans. AECOM is preparing information outlining protocols for the right-of-way taking process. These documents will be based upon the PennDOT and NJDOT processes for each respective state.

Approval of the Phase I/II Archeological Reports, including the Phase III work plans has been received from NJ HPO and PA HPO (PHMC) . The Phase III data recovery for the NJ site began in early October, and continued through December. On December 14<sup>th</sup>, AECOM Archeological staff met with an archeologist from Temple University; and on December 21<sup>st</sup> with a NJDOT representative on site. These representatives were pleased with the progress and methodology employed to date.

Work continues on the storm water design. Supplemental field survey work for natural drainage features to support the storm water drainage design and permit plan preparation has been completed. In mid-December the AECOM team received bids for drilling and testing services for the sub-surface exploration. This 'Boring Program' consists of test pits and geotechnical borings to obtain sub-surface data necessary to support the storm water management design. A NTP was issued to Converse Consultants for this work that will be managed by KSE, a sub-consultant to AECOM. This Program has been coordinated with the DOT's of each state.

AECOM continues to perform Public Involvement activities, which consist of responding to questions from the public on the project Hot Line.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **Meeting of January 31, 2011 PROJECT STATUS REPORT**

#### **STAFF AUGMENTATION – P3 SUPPORT SERVICES Task Order Assignment No. C-502A-2E**

AECOM was issued Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM will be providing professional services, in a staff augmentation format, to support the administration of the upcoming P3 Financial/Legal Advisory Services contract C-393G-1.

#### **ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT**

#### **STAFF AUGMENTATION – OWNER’S REPRESENTATIVE Task Order Assignment No. C-538A-2**

Commission staff executed a Task Order Assignment for STV Incorporated to provide owner’s representative services for the continued efforts associated with DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **I-78 ROADWAY MEDIAN IMPROVEMENTS – PA**

#### **DESIGN**

##### **Task Order Assignment No. C-453A-4**

This project includes the preparation of Design-Build bid documents for the installation of dual-faced median guide rail within the Commission's Pennsylvania jurisdictional limits of I-78. Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010.

A Kick-Off Meeting was held with the Design Consultant, Gannett Fleming, Incorporated on September 29, 2010. Field surveys were concluded on October 8, 2010. A draft Design-Build document submission was received on October 18, 2010. Commission comments on the Draft Submission were given to the Consultant on October 27, 2010 at a Design Submission Review Meeting. The Consultant submitted the final Design-Build bid documents on November 8, 2010 incorporating the Commission's comments on the draft submission.

A Notice to Contractors for the Design-Build Contract for the I-78 Roadway Median Improvements – PA, Contract DB-562A was publically advertised on November 8, 2010. A mandatory Pre-Bid Meeting was conducted on November 15, 2010. Eight (8) potential bidders attended the meeting.

Gannett Fleming attended the Pre-Bid Meeting on November 15, 2010, prepared addenda to the bid documents in response to bidders' inquiries along with other necessary bid document modifications.

Bids were received on December 7, 2010. The Design Consultant evaluated the bids and recommended a Design-Build Contract award for approval at the Commission's December 20, 2010 Commission Meeting.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **CONSTRUCTION Contract No. DB-562A**

Contract DB-562A was awarded at the December 20, 2010 Commission Meeting. M. L. Ruberton, Construction Company, Inc. was issued a Notice of Award and Limited Notice-to-Proceed on December 21, 2010 for work to be performed associated with the I-78 Median Improvements – PA. Additionally 3 copies of the Conformed Contract Documents accompanied the aforementioned letter for M. L. Ruberton to execute and return. M.L. Ruberton was also requested to submit for review and approval their executed Performance and Payment Bond and the contract required insurance documents.

### **I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ**

#### **DESIGN Task Order Assignment No. C-453A-5**

This project includes the preparation of Design-Build bid documents for the installation of dual-faced median guide rail within the Commission's New Jersey jurisdictional limits of I-78. This project also includes the installation of parapet mounted snow fence on the main line twin bridges over County Route 519.

A Kick-Off Meeting was held with the Design Consultant, Gannett Fleming, Incorporated on September 29, 2010. Field surveys were concluded on October 8, 2010. A draft Design-Build document submission was received on October 18, 2010. Commission comments on the draft Submission were given to the Consultant on October 27, 2010 at a Design Submission Review Meeting. The Consultant submitted the final Design-Build bid documents on November 8, 2010 incorporating the Commission's comments on the draft submission.

A Notice to Contractors for the Design-Build Contract for the I-78 Roadway Median Improvements – NJ, Contract DB-563A was publically advertised on November 8, 2010. A mandatory Pre-Bid Meeting was conducted on November 15, 2010. Seven (7) potential bidders attended the meeting.

Gannett Fleming attended the Pre-Bid Meeting on November 15, 2010, prepared addenda to the bid documents in response to bidders' inquiries along with other necessary bid document modifications.

Bids were received on December 8, 2010. The Design Consultant evaluated the bids and recommended a Design-Build Contract award for approval at the Commission's December 20, 2010 Commission Meeting.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **Meeting of January 31, 2011 PROJECT STATUS REPORT**

### **CONSTRUCTION Contract No. DB-563A**

Contract DB-563A was awarded at the December 20, 2010 Commission Meeting. J. Fletcher Creamer & Son, Inc. was issued a Notice of Award and Limited Notice-to-Proceed on December 21, 2010 for work to be performed associated with the I-78 Median Improvements – NJ. Additionally 3 copies of the Conformed Contract Documents accompanied the aforementioned letter for J. Fletcher Creamer to execute and return. J. Fletcher Creamer was also requested to submit for review and approval their executed Performance and Payment Bond and the contract required insurance documents.

### **2009 – 2010 GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS**

#### **2010 TOLL SUPPORTED BRIDGE INSPECTIONS Assignment C-09-02B**

The 2010 Annual Inspection Report was accepted by the Commission at the December 2010 meeting. This Task Order Assignment is in the process of being closed out.

### **YEAR 2010 TRAFFIC ENGINEERING CONSULTANT Assignment C-10-03**

Pennoni Associates submitted the draft 2010 Traffic Engineering Report – Year 2011 Toll Bridge Traffic Volume and Revenue Projections. The report is under review by Commission Staff and upon Commission adoption of the 2011 Operating Budget, the report can be finalized.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**SUPPLEMENTAL PROJECTS REPORT**

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,  
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

**DISTRICT I, II AND III**

**MONTH OF DECEMBER 2010**

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**OPERATIONS REPORT INDEX**

**FOR**

**SUPPLEMENTAL PROJECTS REPORT**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Projects	Supplemental Projects Report Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assist Program District I, II and III for the Month of December 2010	1 – 7

District I  
 Superintendent-Vacant  
 Steven Wells , Acting Asst. Superintendent  
 James B. Ley, Foreman of Maintenance, Trenton-Morrisville  
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

**Administration**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Bldg./Facilities Maintenance	224	204	344	320	360	368	272	344	331	360	352	328	3,807
Grounds Maintenance	64	16	40	56	72	104	136	96	107	96	136	80	1,003
Road Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Snow/Ice Maintenance	0	96	0	0	0	0	0	0	0	0	0	0	96
Vehicle Maintenance	44	48	60	60	48	60	64	32	52	64	72	64	668
Miscellaneous	80	40	104	108	96	72	96	96	102	64	72	144	1,074
Total Man-hours	412	404	548	544	576	604	568	568	592	584	632	616	6,648

**Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	16	80	128	96	64	56	144	118	88	120	72	998
Bldg./Facilities Maintenance	112	32	176	96	168	56	176	104	139	224	80	136	1,499
Grounds Maintenance	120	96	120	128	248	272	250	296	278	176	152	106	2,242
Road Maintenance	160	0	96	128	80	64	112	160	135	136	136	53	1,260
Snow/Ice Maintenance	56	186	0	0	0	0	0	0	0	0	0	96	338
Vehicle Maintenance	116	140	144	88	84	112	88	100	84	112	120	184	1,372
Miscellaneous	138	146	182	196	140	160	208	184	186	80	168	192	1,980
Total Man-hours	718	616	798	764	816	728	890	988	940	816	776	839	9,689

**New Hope-Lambertville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	16	64	23	0	64	0	0	167
Bldg./Facilities Maintenance	528	448	536	384	408	408	408	514	453	522	490	450	5,549
Grounds Maintenance	304	228	72	224	264	464	328	304	248	432	330	200	3,398
Road Maintenance	64	104	24	16	80	64	90	48	40	64	34	0	628
Snow/Ice Maintenance	34	48	0	0	0	0	0	0	0	0	0	34	116
Vehicle Maintenance	280	288	488	383	320	280	168	144	336	232	315	380	3,614
Miscellaneous	280	272	304	312	304	336	264	224	256	352	340	320	3,564
Total Man-hours	1,490	1,388	1,424	1,319	1,376	1,568	1,322	1,257	1,333	1,666	1,509	1,384	17,036

**Southern Division Toll Supported Bridges**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	12	0	80	514	272	328	90	144	75	192	54	70	1,831
Bldg./Facilities Maintenance	127	92	148	178	132	164	131	147	152	684	137	217	2,309
Grounds Maintenance	276	68	759	356	501	633	495	549	298	538	500	380	5,353
Road Maintenance	216	96	176	66	40	157	247	56	33	84	69	56	1,296
Snow/Ice Maintenance	35	514	0	0	0	0	0	0	0	0	0	180	729
Vehicle Maintenance	0	0	0	0	0	0	0	0	0	232	0	0	232
Miscellaneous	10	4	0	0	16	16	24	8	12	376	0	0	466
Total Man-hours	676	774	1,163	1,114	961	1,298	987	904	570	2,106	760	903	12,216

District II  
Lendell Jones, Superintendent  
James Shelly Asst. Superintendent  
Robert Varju, Foreman of Maintenance, I-78  
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

**Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	179	38	70	143	173	175	176	419	177	145	40	40	1,775
Bldg./Facilities Maintenance	445	507	334	326	274	272	375	277	377	373	379	425	4,364
Grounds Maintenance	329	168	338	576	462	687	501	480	354	395	338	296	4,924
Road Maintenance	94	112	468	103	95	232	164	110	110	380	246	208	2,322
Snow/Ice Maintenance	85	484	0	0	0	0	0	0	0	0	0	98	667
Vehicle Maintenance	8	12	24	4	8	0	27	30	191	22	49	96	471
Miscellaneous	0	4	0	10	80	16	9	0	13	24	22	0	178
Total Man-hours	1,140	1,325	1,234	1,162	1,092	1,382	1,252	1,316	1,222	1,339	1,074	1,163	14,701

**I-78 Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	160	312	0	0	0	0	0	0	0	472
Bldg./Facilities Maintenance	1,074	965	1,065	494	749	748	879	948	872	679	1,230	1,389	11,092
Grounds Maintenance	305	0	1,175	847	934	1,173	1,162	968	930	963	748	272	9,477
Road Maintenance	478	528	280	966	210	592	160	344	492	432	158	447	5,087
Snow/Ice Maintenance	388	848	118	0	0	0	0	0	0	0	0	146	1,500
Vehicle Maintenance	304	214	182	150	240	108	149	330	211	280	312	321	2,801
Miscellaneous	40	0	0	0	0	64	0	0	32	0	0	0	136
Total Man-hours	2,589	2,555	2,820	2,617	2,445	2,685	2,350	2,590	2,537	2,354	2,448	2,575	30,565

**Northern Division Toll Supported Bridges**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	116	46	411	864	472	442	280	464	400	478	46	62	4,081
Bldg./Facilities Maintenance	311	138	235	73	96	40	194	75	88	136	152	215	1,753
Grounds Maintenance	174	155	176	75	193	298	169	249	189	136	129	91	2,034
Road Maintenance	38	92	191	34	125	195	197	143	124	203	394	311	2,047
Snow/Ice Maintenance	88	556	0	0	0	0	0	0	0	0	0	100	744
Vehicle Maintenance	286	245	244	180	120	174	174	184	351	196	157	306	2,617
Miscellaneous	0	31	13	20	130	23	21	43	27	18	45	24	395
Total Man-hours	1,013	1,263	1,270	1,246	1,136	1,172	1,035	1,158	1,179	1,167	923	1,109	13,671

District III

Bryan L. Hill, Superintendent

Jeanne M. Pomager, Assistant Superintendent

Thomas Chirico, Foreman of Maintenance

**Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	14	0	28	21	0	0	0	12	75
Bldg./Facilities Maintenance	220	219	222	151	175	138	126	156	156	253	147	217	2,180
Grounds Maintenance	101	47	94	298	273	303	150	204	164	127	69	67	1,897
Road Maintenance	48	8	94	8	40	23	63	12	26	69	42	22	455
Snow/Ice Maintenance	66	268	14	11	0	0	0	3	0	0	70	88	520
Vehicle Maintenance	101	76	119	71	50	120	76	64	143	72	55	73	1,020
Miscellaneous	12	43	77	53	22	14	11	11	24	12	18	16	313
Total Man-hours	548	661	620	592	574	598	454	471	513	533	401	495	6,460

**Portland-Columbia Toll Supported Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	12	24	8	0	40	117	10	10	0	6	227
Bldg./Facilities Maintenance	0	0	0	0	0	0	0	0	0	0	0	8	8
Grounds Maintenance	44	24	68	50	40	26	22	34	42	44	38	28	460
Road Maintenance	0	0	0	4	0	0	0	0	0	0	0	0	4
Snow/Ice Maintenance	6	54	0	0	0	0	0	0	0	0	0	13	73
Vehicle Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Man-hours	50	78	80	78	48	26	62	151	52	54	38	55	772

**Delaware Water Gap Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	18	76	68	27	24	28	45	11	0	1	0	298
Bldg./Facilities Maintenance	954	687	1,128	854	783	663	611	647	711	894	593	613	9,138
Grounds Maintenance	19	7	29	356	360	539	354	353	251	165	352	163	2,948
Road Maintenance	17	23	159	102	169	221	131	172	195	125	75	238	1,627
Snow/Ice Maintenance	46	420	4	0	0	0	0	0	0	0	0	75	545
Vehicle Maintenance	292	160	322	186	154	128	264	263	178	214	170	120	2,451
Miscellaneous	142	181	212	98	109	170	146	148	159	102	249	109	1,825
Total Man-hours	1,470	1,496	1,930	1,664	1,602	1,745	1,534	1,628	1,505	1,500	1,440	1,318	18,832

**Milford-Montague Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	12	0	0	76	52	5	6	0	151
Bldg./Facilities Maintenance	336	270	293	309	167	223	109	153	297	195	165	223	2,740
Grounds Maintenance	133	70	149	221	289	329	378	152	181	251	248	120	2,521
Road Maintenance	16	0	127	23	31	49	4	131	19	37	9	36	482
Snow/Ice Maintenance	41	282	0	0	0	0	0	0	0	0	0	59	382
Vehicle Maintenance	72	87	64	48	22	50	41	84	49	55	72	80	724
Miscellaneous	122	87	132	142	120	132	105	135	87	74	104	197	1,437
Total Man-hours	720	796	765	743	641	783	637	731	685	617	604	715	8,437

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR thru December 2010

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	5	0	5
Shift/Hours On Duty	724	521	10033.1	8399	16516.2	168	36193.3
Patrols/Crossovers	359	220	3688	3840	9170	87	17277
Complaints Received	0	37	237	6	44	0	324
Co-Operation W/Other Agencies	124	74	1486	429	1055	9	3168
Services Rendered	529	144	3422	1659	14954	57	20708
First Aid	4	0	0	36	68	0	108
Advisories: Pedestrians, Bikers & Automobiles	375	129	2599	1225	2916	40	7244
Traffic Control Assistance	168.5	23.25	746.65	359.65	2914.15	10	4212.2
River Readings	134	24	1535	1392	2422.5	21	5507.5
Vehicles Refused Passage	35	14	609	440	2162	3	3260
Medical Emergencies (911 Calls)	0	0	3	0	8	0	11
Calls For Assistance (State Police)	0	0	2	16	25	0	43
<b>TOTAL</b>	<b>2452.5</b>	<b>1186.25</b>	<b>24360.75</b>	<b>17801.65</b>	<b>52259.85</b>	<b>395</b>	<b>98061</b>

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2010

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	91	5	4	69	0	0	169
Shift/Hours On Duty	10386.2	6965	14099.23	4724.5	2233	0	38407.93
Patrols/Crossovers	4797	3375	6451	2079	1104	0	17806
Complaints Received	203	35	8	382	8	0	636
Co-Operation W/Other Agencies	11	201	53	84	27	0	376
Services Rendered	1543	1282	2540	629	193	0	6187
First Aid	0	5	13	1	0	0	19
Advisories: Pedestrians, Bikers & Automobiles	1352	871	2344	554	329	0	5450
Traffic Control Assistance	682	151	269	190	37	0	1329
River Readings	1420	1026	1038	19	357	0	3860
Vehicles Refused Passage	1397	132	547	389	47	0	2512
Medical Emergencies (911 Calls)	0	0	5	0	0	0	5
Calls For Assistance (State Police)	10	12	10	77	15	0	124
<b>TOTAL</b>	<b>21892.2</b>	<b>14060</b>	<b>27381.23</b>	<b>9197.5</b>	<b>4350</b>	<b>0</b>	<b>76880.93</b>

NOTES:


CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)





**Monthly Motor Assistance Program Report  
December 2010**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
12/2010	1	1		1	1		1						
		1		1	1		1						
	2	4	1	2	2					2	2		
		4	1	2	2					2	2		
	3	2	1	3				2		2	2		3
			1										1
		2	2	3				2		2	2		4
		7	3	6	3		1	2		4	4		4
		<b>Grand Total</b>											

	Motor Assistance Program Report Year Ending December 2010													
	Toll Bridge Facility	AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other	Total Services
NHL	0	1	1	1	0	1	0	0	0	0	0	0	2	5
TM	3	3	3	3	6	0	3	0	0	0	2	0	2	22
EP	9	14	23	23	18	1	3	2	0	3	17	1	7	98
I-78	42	27	29	29	15	2	17	18	0	7	51	2	18	228
DWG	15	19	41	41	10	0	6	7	0	8	22	1	8	137
PC	3	3	8	8	1	0	5	0	0	0	7	0	7	34
M/M	1	6	0	0	0	0	1	0	0	0	1	0	1	10
Grand Total	73	73	105	105	50	4	35	27	0	18	100	4	45	534

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**USE OF FACILITIES REQUEST REPORT**

**MONTH OF DECEMBER 2010**

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of December 2010	1

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**PROPERTY REPORT**

**Use of Commission Facilities**

<b>Facility</b>	<b>Organization</b>	<b>Date/Time</b>	<b>Description of Use</b>
<b>Washington Crossing Toll Supported Bridge</b>	<b>Friends of Washington Crossing Historic Park</b>	<b>December 25, 2010 1:00 p.m. – 3:00 p.m.</b>	<b>Closure of bridge for the annual re-enactment of George Washington and troops crossing the Delaware River</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**INFORMATION TECHNOLOGY DEPARTMENT REPORT**

**MONTH OF DECEMBER 2010**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of December 2010	1

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **Information Technology Department Report Month of December 2010**

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

### **Communications/Network:**

- ❖ CarteGraph ESS database updated. Will begin training with CarteGraph.
- ❖ HR perspective uninstalled from server and work stations for MUNIS payroll demographic upload.
- ❖ Continual update of Domain controllers in District III in preparation for windows 7 deployment.
- ❖ 3 microphones have been replaced in the boardroom. Visual sounds will make a site visit to determine why mics are failing.
- ❖ The Voice mail server will be installed at the end of January providing a more stable VM system.

### **Helpdesk:**

- ❖ Processed 27 help desk work orders for the month of December. Work orders include printer issues, hardware and software support, and telephone support.

### **Projects:**

- ❖ MUNIS
  - Beginning testing of 8.2 in the TEST environment.
  - Updating PO report
  - Working on year-end closing.
  - Attend weekly status meetings.
  - Continual work on resolving MUNIS outstanding incidents (issues).
  - Daily work with Tyler to allow access to DB for problem solving.
  - Apply MUNIS software program updates nightly.

### **Recycle/Green initiative:**

- ❖ Recycling of old computer equipment completed. Pick up was on November 29<sup>th</sup>.

### **Miscellaneous:**

- ❖ Working on signature process for ADM-53. HR currently handles 7,000 plus pages per year.
- ❖ Updated intranet with documents sent by EO and any committees.
- ❖ Deployment of Windows 7 will begin in January 2011.
- ❖ Prepare budget and synopsis for 2011.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**Operations Report Index**

**Plants and Facilities**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Plants and Facilities	Status report Month of December 2010	1-2

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **PLANTS AND FACILITIES REPORT MONTH OF DECEMBER 2010**

- Continued to assist district personnel with issues regarding the MUNIS Work Order System during the month of December 2010.
- Oversaw and monitored activities for the Motorist Assistance Program during the month of December 2010. Forwarded the monthly report to the Deputy Executive Director of Operations.
- Attended a meeting on December 3, 2010 at the Riegelsville Toll Supported Bridge to develop a punch list for the contractor and to determine the location for the rededication plaque regarding the Riegelsville T.S. Bridge Rehabilitation Project.
- Reviewed the Accident Log/Property Damage Reports for the month of December 2010. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operations.
- Attended a meeting on December 15, 2010 at the New Hope-Lambertville Administration Building to discuss the Rededication plans for the Riegelsville Toll Supported Bridge.
- Attended the Superintendent's/Operations Meeting on December 15, 2010 at the Easton-Phillipsburg Administration Building to discuss various agenda items. Topics included ESS Update, Safety & Training Update, Radar Signs and 2011 Budget/Capital Plan.
- Continued site visits of Commission Facilities during the month of December 2010 to review plant operations, maintenance procedures and related issues.
- Assisted with the Hand Off Ceremony held on December 17, 2010 for the Boat Ramp at the Washington Crossing State Park.
- In an interim position, oversaw District 1 Operations during the month of December 2010. Coordinated various activities with Steven Wells, District 1 Assistant Superintendent.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

- **Coordinated Use of Commission Facilities requests during the month of December 2010.**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**COMPACT AUTHORIZED INVESTMENT**

**DAVID DEGEROLAMO (Chairman), (New Jersey)**

**GAETAN ALFANO, (Pennsylvania)**

**DONALD HART, (New Jersey)**

**JAMES BROUGHAL, (Pennsylvania)**

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2010**

**OPERATION REPORT INDEX  
FOR  
COMPACT AUTHORIZED INVESTMENT DEPARTMENT**

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Month of December 2010	1 - 8

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 31, 2010

## COMPACT AUTHORIZED INVESTMENT DEPARTMENT

December 2010

### *General*

During the December Commissioners committee meeting, the CAI director made a presentation to the Commissioners regarding the latest applications and changes of scope of work received during the month of November. Due to the one year blanket extension of the deadline of December 31, 2010 to December 31, 2011 that the Commissioners approved for the completion of the pending CAI projects and to the inclement weather during the month of December, many of the municipalities that were struggling to complete their projects in 2010, extended them to the Spring of 2011.

The CAI department continued processing grantees reimbursement requests, and monitoring the status of the projects under construction, as well as reviewing plans, change orders and contract agreements specifications, and managing CAI project coordination with the municipalities.

### *Pennsylvania*

1. **Milford Borough, PA** – During the past month, the Borough awarded the construction contact for the *Storm Water Restoration Project* to Leeward Construction in the amount of \$127,725.00. As previously mentioned, the original scope of the project included four (4) separate work areas within the Borough. However, since the total low bid that was received for all four (4) work areas exceeded the Borough's grant construction budget, the Borough decided to eliminate one of the work areas. It is anticipated that the construction contract between the Borough and Leeward Construction will be finalized during the month of January. However, due to the closing of the asphalt plants, the Borough has indicated that the contractor will not proceed with construction until there are warmer weather conditions for the asphalt work to be completed. It is currently anticipated that the project will be completed by late Spring 2011.
2. **Smithfield Township, PA** – The Township continues to make progress on completing the plans and specifications for the *Intermunicipal Trail Project* in order to obtain the necessary permits from the County Conservation District, the Pennsylvania Historical Museum Commission (PHMC) and the PA Department of Environmental Protection (PADEP) to complete the project. Due to the blanket extension that was granted for the CAI projects, the Township's extension request was approved. It is currently anticipated that the project will be completed in the Spring of 2011.

The Township has indicated that the construction of the original Pedestrian Improvements project is complete and a final inspection has been completed by PennDOT. However, written documentation from PennDOT indicating that they have accepted the modified work is still forthcoming from the Township.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of January 31, 2010

### *Pennsylvania (continued)*

3. **Delaware Water Gap Borough, PA** – After several changes to the intended scope of work on this grant, the Borough decided to pursue the repaving of six (6) streets within the Borough including Waring Drive, Oak Street, Parkway Drive, Croasdale Drive, Walnut Lane and Shepard Avenue. The CAI department nor the due diligence engineer received any information, plans, specs, or cost estimates for the project prior to the construction. Since the Borough did not receive approval from the Commission for the revised scope prior to the completion of the project, a meeting was held between the Borough and the CAI department on January 4, 2011. At the meeting the Borough presented the history of the project and the CAI department notified the Borough that additional documentation is required to present to the Commissioners for the approval of the project prior to the reimbursement of any grant funds. The Borough has also indicated that they will attend the January Commissioners meeting to discuss the project.

The Borough has indicated that the *Broad Street Sidewalk Improvements Project* is complete, but a final inspection by PennDOT still remains to be completed. As previously mentioned, the *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009.

4. **Portland Borough, PA** – The Borough submitted a revised application, in the amount of \$153,782.66 for *Streetscape Improvements on State Street and Delaware Avenue*, in the hope that the project will be reconsidered by the Commissioners for funding. The revised application is a scaled-down version of their original application, which was submitted in the amount of \$515,701.40. The revised application meets the CAI criteria, but has not been awarded to date. The two other CAI funded projects have been completed. Closeout of the *Park & Walk* grant is currently in process by the CAI department.
5. **Lower Mount Bethel, PA** – During the month of December, Kobalt Construction continued work on the *Park & Ride Trail Project*. Due to the closing of the asphalt plants, the Township has indicated that the paving work for the project will be completed in the Spring when there are warmer weather conditions.
6. **Easton, PA** – In December the City of Easton made significant improvements with their CAI projects. Last month the City awarded three additional contracts for its Waterfront Improvements Grant. A preconstruction meeting for the Street Light Improvement Project will be held on January 10, 2011. The scope of this project includes replacement of street lights and associated work on Bushkill Street from Larry Holmes Drive to 4<sup>th</sup> Street, N. Third Street from Church Street to College Avenue, and all of College Avenue. This is part of the CAI downtown Streetscape Project which involves sidewalk, curb and ADA ramp installations. Additionally, the Larry Holmes Drive Streetscape Improvement, which extended improvements to the 3rd Street intersection, and the Decorative Streetlight Improvement Project, which involves replacing existing streetlights in the downtown area. These projects were to be completed by the end of 2010, but Easton requested an extension until the spring of 2011.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of January 31, 2010

### *Pennsylvania (continued)*

The City of Easton continues its work on Riverside Park and Scott Park projects. Alternate bids for additional improvement work was submitted by the City of Eaton for work on Commission's property (on Snyder Street and in the adjacent area of this project) that the Commission has decided not to pursue now due to the anticipated reconstruction project on the EP Route 22 Toll Bridge.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements* project have been ongoing through the summer and fall months. This includes a "road diet" for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. The change order submitted to the CAI department to add new lighting poles in the Scott Park area of the project was approved and completed.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization Project* was completed in January 2010. To date, \$374,014.13 of \$430,590.00 (87% of total grant amount) has been reimbursed to the Township. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department for the project.

In the Spring of 2010, the Township submitted six (6) applications that were discussed at past Commissioners meetings, but have not been awarded to date. We would also note that it was previously determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects did not satisfy the required characteristics of the CAI program as they could not be completed by the December 31, 2010 deadline; however, since an extension has been granted, these projects can be reevaluated.

8. **Riegelsville Borough, PA** – During the month of December, the contractor for the *Delaware Canal Footbridge Lighting Project*, Yates Electrical Service, began construction on the project. It is currently anticipated that project construction will be completed in February 2011.
9. **Solebury Township, PA** – The construction of the *Walton Drive Bridge Replacement Project* is complete. As previously discussed, project construction included the alternate #2 paving work, which was a change of scope approved at the September Commissioners meeting, to repave the entire length of Walton Drive. The Township's engineer has indicated that there have been several construction change orders on the project. Back-up documentation for the change orders has recently been received and is currently under review by the CAI department to determine if the change orders are eligible for reimbursement under the grant.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of January 31, 2010

### *Pennsylvania (continued)*

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, \$1,485,432.04 of \$1,755,150.00 has been reimbursed by the CAI Department (85%).

10. **New Hope Borough, PA** – The Borough has purchased the lighting fixtures and poles through the COSTARS program for the *Main St. Bridge Lighting Project*. The contractor for the installation of the lighting fixtures, Armour & Sons Electric, continues to work on the project. It is currently anticipated that the project construction will be completed in February 2011.

The construction of the *Bridge St. Traffic Signals Project* by Armour & Sons Electric is substantially complete. However, the construction of the ADA compliant pedestrian facilities required by PennDOT still remains to be completed. The Borough has indicated that construction of the ADA ramps will begin once final approval of the ramp designs has been received by PennDOT. To date the Borough has been reimbursed \$412,798.75 of \$446,404.00 (92% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of \$77,876.00 was approved in December 2008. The Township utilized \$332,571.00 of the \$335,000.00 grant award.

In the Spring of 2010, the Township submitted another application for the *Tyburn Road & New Falls Road Traffic Signal Upgrade Project*, in the amount of \$108,140.00. This application was considered at past Commissioners meetings, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The Township continues to make progress on preparing the bid package required to complete *Gateway Park-Village Streetscape Phase 2 Project*. It is currently anticipated that the project will be advertised for bids this month and be completed in February 2011.

The *Washington Crossing Gateway Project* was completed in the Spring of 2010. To date the Township has been reimbursed \$1,447,000.00 of \$1,447,000.00 (100% of total grant amount).

13. **Lower Makefield, PA** – The contractor for the *Black Rock Pedestrian Trail Project*, S&H Landscaping, continued work on the project during the month of December. The Township's engineer has indicated that there have been several change orders on the project. The CAI department is currently reviewing the change orders to determine if they are eligible for reimbursement under the grant.

The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of January 31, 2010

#### *Pennsylvania (continued)*

14. **Bristol Borough, PA** – The construction of the *Traffic Signals Revitalization Project* was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized \$1,333,843.28 of \$1,334,450.00 grant (99.9% of total grant amount).

In the Spring of 2010, the Borough submitted another application for the *Decorative Crosswalks Project*, in the amount of \$423,126.12. This application was considered at past Commissioners meetings, but has not been awarded to date.

15. **Yardley, PA** – The CAI department has reimbursed the entire grant amount of \$234,217.00 to the Borough for its *Yardley Borough Road Improvements Project* and the project has been closed out.

The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of \$872,969.00. This application has been discussed at past Commissioners meetings, but was not awarded.

16. **Morrisville, PA** – The construction work in Morrisville Municipal Authority CAI project on the Moreau Street Rehabilitation project is progressing well in spite of inclement weather. Recently, the MMA representatives have indicated that the project is under budget by nearly \$70,000 and would like to request an extension of work onto another road.

The Bridge Street Curb and Sidewalk replacement project is still completing its engineering design work. However, the four originally funded projects in Morrisville are completed.

#### *New Jersey*

1. **Montague, NJ** – The relocation of the emergency heliport from the Park & Ride location has been completed. The construction of the Park & Ride was to begin the week of October 25 and is scheduled to be completed by the end of November 2010. The projects have been completed and only a few punchlist items are pending.
2. **Knowlton, NJ** – The Township is proud to announce that The Paulinskill Trail extension has been completed! The underpass is a wonderful addition to the community. Hikers and bikers from New Jersey and Pennsylvania will now be able to link the Paulinskill Trail to the Columbia/Portland pedestrian bridge and enjoy the beautiful scenery along the Delaware and Paulinskill Rivers.
3. **Belvidere, NJ** – The Water Street Improvements project was completed and closed out in May of 2010. In May the final reimbursement request has been processed and the project is in the process of being closed out.



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of January 31, 2010

### *New Jersey (continued)*

4. **Phillipsburg, NJ** – The second phase of the project started construction in May. The sidewalk, road reconstruction, and lighting part of the project was completed, only pending part of this job are the trees planting and few punch list items. The agreement for the Extension of South Main Street project Phase 3 is next, and the municipality requested a project completion extension until the Spring of 2010. This project was awarded a grant for \$997,962 at the Commissioners' February meeting. The CAI department continues to process the reimbursement requests for this project. No major progress on this project was reported during December

The original, Phase I project, was completed and a ribbon-cutting ceremony was held on December 3, 2008.

5. **Pohatcong NJ** – A new application was received by the CAI Department for *Resurfacing of River Road*. This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded. The two granted projects to Pohatcong Township have been completed.
6. **Holland, NJ** – Holland was awarded a CAI grant for the resurfacing of Mt. Joy Road and has requested an extension for the work to be completed by the spring of 2011.

Holland completed and was fully paid for its previous CAI project. This project is in the process of being closed out.

7. **Milford, NJ** – The Borough was awarded a grant for the repair and resurfacing of Honeysuckle Lane off Bridge Street. The Borough's staff is working on completing the final designs for this. The Borough is ready to go to bid on Honeysuckle Lane. All comments for NJDOT have been addressed and the following schedule is proposed: Advertise for bids - Starting the week of November 29th. Open bids - Thursday December 16th at 11am at Borough Hall. The municipality has requested an extension until the Spring 2011 to complete this project.

The Bridge Street Improvements project is complete.

8. **Frenchtown, NJ** – Since no major development has been noted for over 2 years regarding the acquisition of the property for the Village Green Park, the CAI department met with Mayor Ron Sworen to discuss the disposition of this project. Since this meeting the Mayor has submitted a new application for resurfacing and pedestrian improvements of Bridge St., Race St. and South Harrison Street. This new application is being reviewed by the due diligence engineer and appears to meet the requirements of the CAI program. The application was presented to the commissioners at their December's meeting. A resolution will be introduced for the commissioners consideration at their January meeting.

The Park and Ride project is complete.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of January 31, 2010

### *New Jersey (continued)*

9. **Lambertville, NJ** – The CAI department is working with members of the City's staff to gather the needed information to close out several completed projects, such as the *Swan Street Traffic Signal, Quarry Street, Ferry Street, Kline's Court, Jefferson Street, Blair Tract* and *Mount Hope Street*.

In November the CAI department also received a City's request for \$12,000 to complete a preliminary design of the South Franklin Street Drainage project. The City indicated that, if approved by DRJTBC, the funds will be drawn from excess funds available from other completed CAI funded projects. This request was presented to the commissioners at their December meeting.

The City also requested an extension for the Perry St. Road Reconstruction project until the Spring of 2011. The other outstanding projects: Delevan Street Rd. Reconstruction project, McCreary's Alley Reconstruction project, and South Franklin Street Traffic calming project are under construction.

The City of Lambertville has completed eight projects since the beginning of the CAI program.

10. **Stockton, NJ** – The funded CAI projects for the Bridge Street Improvements project is completed. The municipality received a transportation construction project award for its CAI project.
11. **West Amwell, NJ** – The Township submitted two additional applications: The reconstruction of Old York Road Section I for \$85,000, and the reconstruction of Old York Road Section II for \$285,000. These applications were presented to the commissioners at their December meeting, but no action was taken on them. The application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for \$100,000 by the Commissioners at their January 25, 2010 meeting. This project is in construction and progressing well. Due to inclement weather the Township requested an extension to complete this project in the Spring of 2011.

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

12. **Delaware Twp, NJ** – The Township received a new grant for the Improvements and Resurfacing of Federal Twist Rd. and to install drainage improvements and erosion control within the existing road right of way. Maser Consulting Engineering is working on the design of this project.

The Previous CAI projects were completed. The CAI department and the municipality are in the process of closing out the projects. The municipality has made a request to utilize the remainder of their grant to chip seal the grant project and the Due Diligent engineer is still working with the municipality to ascertain the CAI qualification of this additional project cost.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of January 31, 2010

#### *New Jersey (continued)*

13. **Hopewell, NJ** – The Township was approved for a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The Township requested an extension until the spring of 2011 to complete this project. No major progress was made in this project during this month.  
  
The ADA Ramps and Walkway project was complete. The CAI department is in the process of closing out of the project.
14. **Ewing, NJ** – The Township was awarded a grant Wilburtha Rd. Improvement project. The project was awarded in October 2010 and requested an extension to complete it by the Spring of 2011. No major progress was made in this project during this month.
15. **Trenton, NJ** – The CAI Director and Mr. Frank Tolotta sent a letter requesting a meeting to discuss the status of this project with the City of Trenton's Mayor Tony Mack. A conference call was held on December 13, 2010 and an update of the project status was given by the new person in charged, Henrietta Owusu, director of Housing and Economic Development. It appears that the project is still on schedule to be completed by October 2011. EACOM engineers are prepared to advertise the project by January and start construction soon after. A reimbursement request for design work in the amount of \$464,971.85 was received by the CAI department on December 14<sup>th</sup> and the due diligence engineer is reviewing it.
16. **Alpha NJ** – The Alpha's and Pohatcong's Reconstruction of Edge Rd. project has been completed and is in the process of being closed out.
17. **Kingwood, NJ** – The Township's Reconstruction of Tumble Falls Road was awarded a grant for \$373,000.00 and the contract agreement has been executed. The project has been awarded and is and most of the construction was completed by December 31, 2010. Most of the construction work especially the roadway repaving, is being done by municipal forces.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**PROFESSIONAL SERVICES COMMITTEE REPORT**

**GAETAN ALFANO (Chairman), (Pennsylvania)**

**MELISSA HELLER, (Pennsylvania)**

**YUKI MOORE LAURENTI, (New Jersey)**

**HARRY ZIKAS, (New Jersey)**

There are no items for Professional Services Committee to report on this month.

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

## **NEW BUSINESS**

The following pages reflect a report on those items regarding New Business.

Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of January 31, 2011**

**NEW BUSINESS**

**LETTERS OF COMMENDATION**

**MONTH OF DECEMBER 2010**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
New Business	Letters of Commendation	1

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of Janaury 31, 2011**

**NEW BUSINESS**

**LETTERS OF COMMENDATION**

Letters of commendation are reproduced directly hereunder and are self-explanatory.

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# NORWESCAP

Northwest New Jersey Community Action Program, Inc.

## FOOD BANK

SERVING HUNTERDON, SUSSEX & WARREN COUNTIES

December 27, 2010

Delaware River Joint Toll Bridge Commission  
U S Highway 22  
Phillipsburg, NJ 08865

Attn: Mark Dilts

Dear Mark,

This is a long overdue thank you for all the work your guys did as part of our Thrift Store renovation. The lighting is incredible and makes all the difference in the world. It is a clean, bright, comfortable environment for our employees to work in. The baseboard heaters, porch light and removal of the overhang also contributed to the overall success of the "makeover".

We are so grateful for your assistance with this project. As usual, we couldn't have done it without you! The Thrift Store has re-opened and business is booming. Your contributions are certainly part of the overall success of the store. All proceeds from the Thrift Store help support the Food Bank operations. Last year we distributed over 2,000,000 pounds of food to 120 charitable agencies in Warren, Sussex and Hunterdon counties.

Thank you, again, for your generosity and kindness. We appreciate it more than you know.

Sincerely,



Helene G. Meissner  
Director

*Mark you  
guys are the best!  
May you all have a  
wonderful New Year.  
Helene*