

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MAY 18, 2020

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE AMY ZANELLI

HONORABLE PAMELA JANVEY
Secretary

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Grace*

NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Christy

NEW JERSEY: Lavery*, Van Vliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Komjathy, Van Vliet*

PERSONNEL

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Ciesla*, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad*, Janvey

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Zanelli

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment (Chairperson)
	(3)	Audit Committee
Ciesla	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee (Chairperson)
	(3)	Administrative Committee
Ahmad	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairperson)
Grace	(1)	Professional Services
	(2)	Personnel Committee
	(3)	Administrative Committee
	(4)	Finance, Insurance Management and Operations Committee (Chairperson)
Janvey	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations Committee
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment Committee
Komjathy	(1)	Professional Services
	(2)	Personnel Committee
Zanelli	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee, Chairperson

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

VAN CLEEF ENGINEERING ASSOCIATES, LLC
Freehold, New Jersey

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS&YOUNG
Philadelphia, Pennsylvania

CHISEA, SHANINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

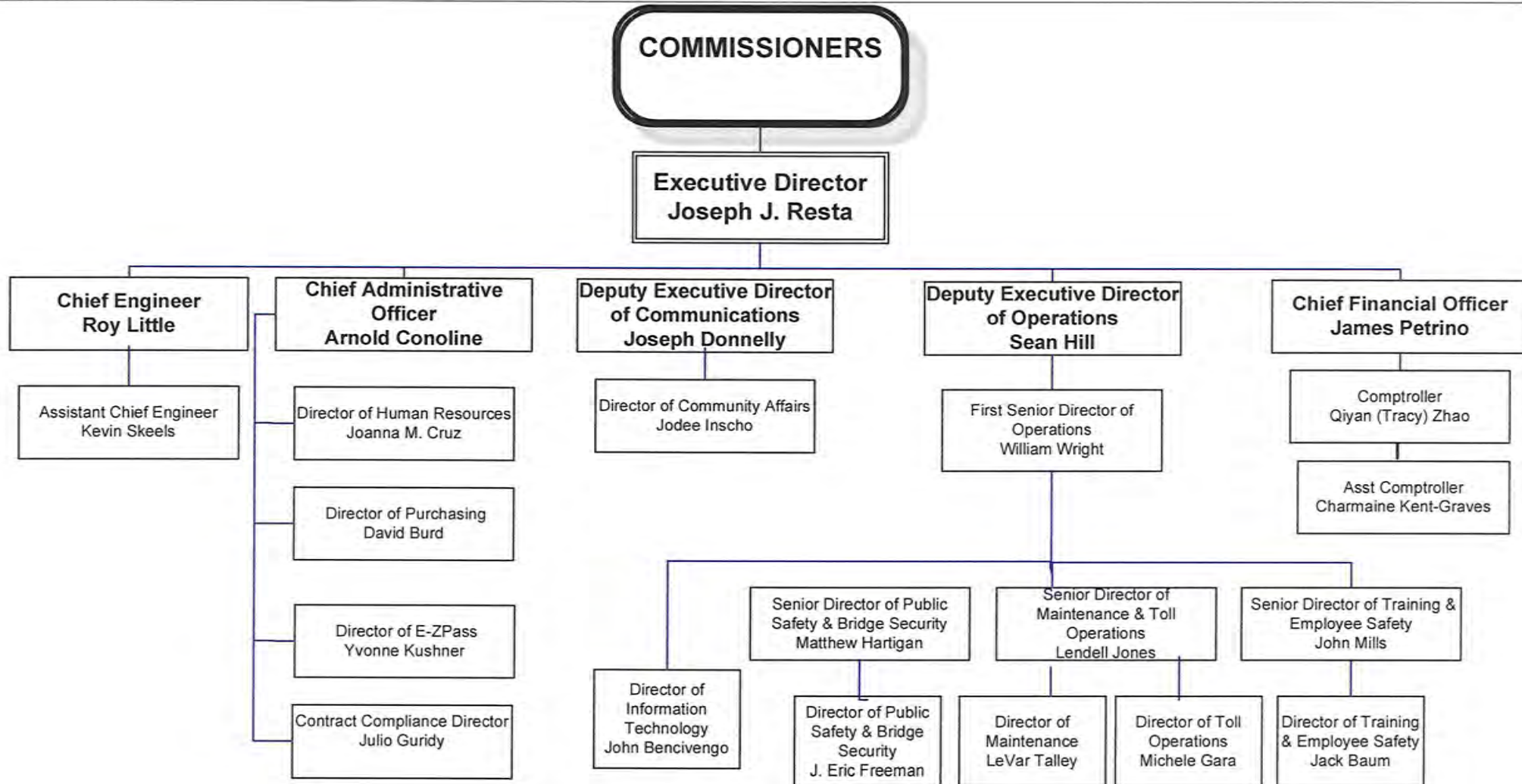
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of Executive Director	2
5. Introduction of Comments from the Public	2
6. Executive Director's Report	2 - 3
7. Approval of Minutes for Commission Meeting Held April 27, 2020.....	3
8. Approval of Operations Report Month of April 2020.....	4
9. Risk Management Professional Services/Broker for Property & Casualty Insurance and Workers' Compensation Insurance.....	4 - 5
10. Approval for Retirement Benefits, Quintin Martino, Toll Corporal, Northern Region	5 - 6
11. Promotion of Nat Amato, Regional Maintenance Supervisor, Central Region.....	6
12. Promotion of Daniel Vanderberg, Deputy Regional Maintenance Supervisor, Northern Region	7
13. Create a Position of Teller/Inventory Control Specialist Supervisor and Promote Randy Piazza Jr. to that Position....	8
14. Approval for Payment of Invoices Chisea, Shahinian and Giantomasi, NJ Labor Counsel	8 - 9
15. Approval for Payment of Invoices Florio, Archer Law, PA Legal Counsel.....	9 - 10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

16.	Election of Officers.....	10
17.	Nomination for Michael Lavery as Chairman	10 - 11
18.	Nomination for Wadud Ahmad as Vice Chairman.....	11
19.	Nomination for Pamela Janvey as Secretary	12
20.	Nomination for Yuki Moore Laurenti as Treasurer.....	12 -13
21.	Closure of the Officer Nominations	13
22.	Casting of the Officer Ballot.....	13 -15
23.	Invite any Comments from the Public	15
24.	Scheduling of the June 29, 2020 Meeting	15
25.	Adjournment	16

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams on Monday, May 18, 2020 at 10:40 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph Resta, Executive Director, presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. John Christy (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Wadud Ahmad (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)
Hon. Amy Zanelli (Pennsylvania)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Seth Tipton, Florio, Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Jonathan Bloom, Stradley Ronon, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Rudy Rodas, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Kevin Skeels, Assistant Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

James Petrino, Chief Financial Officer
Qiyao Zhao, Comptroller
Joanna Cruz, Human Resources Director
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Thank you, today's brief comments focus on these unprecedented times. COVID-19 has affected each and every one of us; and though the virus may ebb and flow, over time, until a vaccine is found in the future that protects us, the essential role that the Bridge Commission plays in the supply chain economics of our country cannot be allowed to falter.

With that in mind, Commissioners declared an emergency at the Delaware River Joint Toll Bridge Commission, enabling staff to continue the fulfillment of their duties, despite the significant revenue loss, and despite the added cost to protect

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

our dedicated essential workers, keeping them employed throughout this crisis. For this leadership, our workers express their gratitude.

It is that very leadership that is the focus of today's Annual Meeting. The May Commission Meeting contains the Election of Officers, ensuring continuity and effective leadership for the ensuing year. The time honored tradition of selecting the Chair, Vice-Chair, Secretary, and Treasurer dates back to the Bylaws adopted by the Commission in 1934 during the depth of the Great Depression.

It is the history and experience of the DRJTBC, through good times and turbulent times; that will be the building blocks of how the Commission recovers from the long-lasting damage that the Coronavirus brings.

Thank you, this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 27, 2020

R: 4316-05-20-ADM-01-05-20

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 27, 2020.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May 2020 that the Minutes of the Commission Meeting held on April 27, 2020 be and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF APRIL 2020

R: 4317-05-20- ADM-02-05-20

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Christy seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May 2020 that the Operations Report, which reflects Commission activity for the month of April 2020 is hereby approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

RISK MANAGEMENT PROFESSIONAL SERVICES/BROKER FOR PROPERTY & CASUALTY INSURANCE AND WORKERS' COMPENSATION INSURANCE

R: 4318-05-20-INS-01-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Chairman Lavery seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May 2020 via this Resolution, that the Commission award a contract for the Insurance Broker/Risk Management Professional Services for Property & Casualty and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Workers' Compensation Insurance to Beecher Carlson for a three-year term at an annual fixed cost of \$190,000.00."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, QUINTIN MARTINO, TOLL CORPORAL, NORTHERN REGION

R: 4319-05-20- PER-01-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Lavery moved and Commissioner Grace seconded the adoption of the following Resolution,

"RESOLVED: Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May, 2020 via this resolution, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Quintin Martino who is to retire on August 18, 2020."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

PROMOTION OF NAT AMATO, REGIONAL MAINTENANCE SUPERVISOR, CENTRAL REGION

R: 4320-05-20- PER-02-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Zanelli seconded the adoption of the following Resolution,

“RESOLVED: Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May, 2020 via this resolution, that Nat Amato be promoted to the position of Regional Maintenance Supervisor, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$72,971 per annum, which is within the pay scale for the Regional Maintenance Supervisor position (\$72,971 - \$80,268), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

PROMOTION OF DANIEL VANDERBERG, DEPUTY REGIONAL MAINTENANCE SUPERVISOR, NORTHERN REGION

R: 4321-05-20 –PER-03-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: That the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 18th day of May, 2020 via this resolution, that Daniel Vander Berg be promoted to the position of Deputy Regional Maintenance Supervisor, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$67,053 per annum, which is within the pay scale for the Regional Maintenance Supervisor position (\$63,860 - \$70,246) in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

CREATE A POSITION OF TELLER/INVENTORY CONTROL SPECIALIST SUPERVISOR AND PROMOTE RANDY PIAZZA JR., TO THAT POSITION

R: 4322-05-20 –PER-04-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Janvey seconded the adoption of the following Resolution:

“RESOLVED: That the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 18th day of May, 2020 via this resolution, that the Commission authorizes the creation of the position of Teller/Inventory Control Specialist Supervisor and appoint Randy Piazza, Jr. to the position. Compensation to be set at \$70,246 per annum, which is within the proposed pay scale for the Teller/Inventory Control Specialist Supervisor position (\$63,860 - \$70,246), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN AND GIANTOMASI, NJ LABOR COUNSEL

R: 4323-05-20- ACCT -01-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

At the conclusion of the review, Vice Chairman Ahmad and Chairman Lavery seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May 2020, via this Resolution, Authorization for payment of invoice #504234 in the total amount due of \$14,060.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

ARCHER LAW, PA LEGAL COUNSEL

R: 4324-05-20- ACCT -02-05-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad and Chairman Lavery seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of May 2020, via this Resolution, authorization for payment of invoices #4185218, #4185217, #4185216, #4185215, #4185214, and #4185213 in the total amount due of \$18,866.06 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

ELECTION OF OFFICERS

Executive Director Resta addressed the meeting and said:

"We have now progressed our Meeting to the point where we undertake the Annual Election of Officers. The Executive Director now requests the Chairperson of the 'Nominating Committee', to introduce the nominations to fill the office of, Chairman, Vice Chairman, Secretary, and Treasurer, to serve for the ensuing year."

Commissioner Grace addressed the meeting and said:

"Mr. Executive Director, the 'Nominating Committee' has convened, and we have fully discussed all of the ramifications involved in our efforts to achieve consensus on those Commission Members who are to be nominated and elected to office of Chairman, Vice Chairman, Secretary, and Treasurer for the ensuing year."

NOMINATION FOR MICHAEL LAVERY AS CHAIRMAN

R: 4325-05-20

"Mr. Executive Director the Nominating Committee has recommended that we nominate The Honorable Michael Lavery, a Member of the Commission from the State of New Jersey, to serve as the Commission's Chairman for the ensuing year."

The nomination was moved by Commissioner Laurenti and seconded by Commissioner Ciesla

Executive Director Resta was requested to conduct a Roll Call Vote.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

NOMINATION FOR WADUD AHMAD AS VICE CHAIRMAN

R: 4326-05-20

"Mr. Executive Director the Nominating Committee has recommended that we nominate The Honorable Wadud Ahmad, a Member of the Commission from the Commonwealth of Pennsylvania, to serve as the Commission's Vice Chairman for the ensuing year.

The nomination was moved by Commissioner Laurenti and seconded by Commissioner Christy.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

NOMINATION FOR PAMELA JANVEY AS SECRETARY

R: 4327-05-20

"Mr. Executive Director, the Nominating Committee has recommended that we nominate The Honorable Pamela Janvey, a Member of the Commission from the Commonwealth Of Pennsylvania, to serve as the Commission's Secretary for the ensuing year.

The nomination was moved by Commissioner Grace and seconded by Commissioner Zanelli.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

NOMINATION FOR YUKI MOORE LAURENTI AS TREASURER

R: 4328-05-20

"Mr. Executive Director, the Nominating Committee has recommended that we nominate The Honorable Yuki Moore Laurenti, a Member of the Commission from the State of New Jersey, to serve as the Commission's Treasurer for the ensuing year.

The nomination was moved by Commissioner Komjathy and seconded by Commissioner Van Vliet

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

CLOSURE OF THE OFFICER NOMINATIONS

R: 4329-05-20

Executive Director Resta addressed the meeting and said.

Thank you Mr. Chairperson, the nominations for the Offices of Chairman, Vice Chairman, Secretary, and Treasurer have been made I request a motion to close the nominations for said offices:

The motion was moved by Commissioner Zanelli and Seconded by Commissioner Komjathy.

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

CASTING OF THE OFFICER BALLOT

R: 4330-05-20

Executive Director Resta then addressed the meeting and stated that since the nomination for the Offices of CHAIRMAN, VICE CHAIRMAN, SECRETARY, and TREASURER have been made, and since no additional nominations have been made for anyone other than the Honorable MICHAEL LAVERY for Chairman, the Honorable WADUD AHMAD for Vice Chairman, the Honorable PAMELA JANVEY for Secretary, and the Honorable YUKI MOORE LAURENTI for Treasurer, and further, since motions have been passed authorizing closure of the nominations, since the nominations were unopposed, I respectfully request the adoption of a

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Resolution casting the ballot for the Office of Chairman, Vice Chairman, Secretary, and Treasurer.

Commissioner Van Vliet moved and Commissioner Christy seconded the adoption of the following Resolution:

"WHEREAS, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an "Annual Meeting" in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chairman, Secretary, and Treasurer may take place; and

"WHEREAS, the Delaware River Joint Toll Bridge Commission has convened on this 18th day of May 2020, in compliance with the By-Laws; and

"WHEREAS, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman, and Vice Chairman; and

"WHEREAS, MICHAEL LAVERY, a member of the State of New Jersey, has been nominated for Chairman, WADUD AHMAD, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chairman, PAMELA JANVEY, a member from the Commonwealth of Pennsylvania, has been nominated for Secretary, and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Treasurer to serve in such Offices for the ensuing year; and

"WHEREAS, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"WHEREAS, the Commission Members, by the above-described actions have indicated their intent to elect MICHAEL LAVERY as Chairman, WADUD AHMAD, as Vice Chairman, PAMELA JANVEY, as Secretary, and YUKI MOORE LAURENTI, as Treasurer; and

"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission at this "Annual Meeting" assembled this 18th day of May 2020, that Commissioner Grace, in his capacity as Chairperson of the Nominating Committee, for this "Annual Meeting" hereby is authorized and directed, on behalf of the Commission Members, to cast a ballot for MICHAEL LAVERY, who will serve as Chairman, WADUD AHMAD, who will serve as Vice Chairman, PAMELA JANVEY, who will serve as Secretary, and YUKI MOORE LAURENTI, who will service as Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman, Secretary, and Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X		Ms. Zanelli	X	

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public.

SCHEDULING OF THE JUNE 29, 2020 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting will be scheduled to be held Monday, June 29, 2020.

The Meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road Yardley PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

ADJOURNMENT

Executive Director Resta invited a motion for Adjournment.

Commissioner Laurenti then moved that the Meeting be adjourned and Commissioner Ciesla seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:03 am, Monday, May 18, 2020.

Prepared and submitted by:



HEATHER MCCONNELL

Administrative Generalist Executive Offices

Attested by:



ARNOLD J. CONOLINE

Assistant Secretary/Treasurer

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2020	1
Accounting	Status of Bond Retirement at April 30, 2020	2-3
Accounting	Status of Investments at April 30, 2020	4-8
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2020 Compared with Month of April 2019	9-24
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2020 through April 30, 2020	25-33
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2020	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

**There follows Cash Balances of the Commission at April 30, 2020 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	8,321,427
Payroll Fund	33,802
Insurance Clearing Account	750,000
TOTAL	\$ 9,105,229

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

STATUS OF BRIDGE REVENUE BONDS AT APRIL 30, 2020

SERIES 2005A				SERIES 2012A			SERIES 2015			SERIES 2017		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2005	2.35%	\$ 330,000	\$ 330,000									
7/1/2006	2.50%	895,000	895,000									
7/1/2007	2.76%	930,000	930,000									
7/1/2008	2.90%	965,000	965,000									
7/1/2009	3.06%	1,005,000	1,005,000									
7/1/2010	3.23%	1,045,000	1,045,000									
7/1/2011	3.39%	1,095,000	1,095,000									
7/1/2012	3.53%	1,150,000	1,150,000									
7/1/2013	3.66%	1,210,000	1,210,000	0.35%	4,435,000	4,435,000						
7/1/2014	3.76%	5,000,000	5,000,000		N/A							
7/1/2015	3.85%	5,220,000	5,220,000		N/A							
7/1/2016	3.96%	5,540,000	5,540,000	0.85%	1,030,000	1,030,000						
7/1/2017	4.02%	5,835,000	5,835,000	1.09%	1,065,000	1,065,000						
7/1/2018	4.04%	6,155,000	6,155,000	1.33%	1,100,000	1,100,000						
7/1/2019	4.09%	6,480,000	6,480,000	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000			
7/1/2020	4.13%	6,840,000	1,735,000	1.90%	1,195,000		1.62%	2,540,000		1.00%	945,000	
7/1/2021	4.14%	1,825,000	1,825,000	2.14%	6,825,000		1.86%	2,540,000		1.00%	875,000	
7/1/2022	4.19%	1,920,000	1,920,000	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000	
7/1/2022				2.33%	3,165,000							
7/1/2023	4.23%	2,020,000	2,020,000	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000	
7/1/2024	4.35%	2,125,000	2,125,000	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000	
7/1/2025	4.35%	2,235,000	2,235,000	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000	
7/1/2026	4.67%	2,345,000	2,345,000	2.73%	5,000,000	5,000,000	2.73%	3,180,000				
7/1/2026				3.01%	3,620,000	3,620,000						
7/1/2027	4.67%	2,450,000	2,450,000	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000	
7/1/2027				3.12%	2,000,000							
7/1/2028	4.67%	2,560,000	2,560,000	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000	
7/1/2029	4.67%	2,675,000	2,675,000	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000	
7/1/2030	4.67%	2,795,000	2,795,000	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000	
7/1/2031		N/A			N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000	
7/1/2032		N/A			N/A		3.55%	545,000		3.35%	14,735,000	
7/1/2033		N/A			N/A		3.56%	10,595,000		3.41%	15,715,000	
7/1/2034		N/A			N/A		3.60%	11,020,000		3.47%	16,500,000	
7/1/2035		N/A			N/A		3.64%	11,460,000		3.52%	17,325,000	
7/1/2036		N/A			N/A		3.73%	11,920,000		3.56%	18,190,000	
7/1/2037		N/A			N/A			N/A		3.59%	22,015,000	
7/1/2038		N/A			N/A			N/A		3.64%	23,115,000	
7/1/2039		N/A			N/A			N/A		3.64%	24,270,000	
7/1/2040		N/A			N/A			N/A		3.64%	25,485,000	
7/1/2041		N/A			N/A			N/A		3.64%	26,760,000	
7/1/2042		N/A			N/A			N/A		3.64%	28,100,000	
7/1/2043		N/A			N/A			N/A		3.69%	15,930,000	
7/1/2043		N/A			N/A			N/A		4.04%	13,575,000	
7/1/2044		N/A			N/A			N/A		3.69%	16,590,000	
7/1/2044		N/A			N/A			N/A		4.04%	14,255,000	
7/1/2045		N/A			N/A			N/A		3.69%	17,275,000	
7/1/2045		N/A			N/A			N/A		4.04%	14,965,000	
7/1/2046		N/A			N/A			N/A		3.69%	17,990,000	
7/1/2046		N/A			N/A			N/A		4.04%	15,715,000	
7/1/2047		N/A			N/A			N/A		3.69%	18,745,000	
7/1/2047		N/A			N/A			N/A		4.04%	16,490,000	
7/1/2048												
7/1/2049												
		\$ 72,645,000	\$ 67,540,000		\$ 77,145,000	\$ 49,785,000	\$	86,505,000	\$ 13,345,000	\$	430,250,000	\$ -

Footnote:

Defeased \$39,800,000 of the 2012A Series Bonds using General Reserve Fund.
Defeased \$10,935,000 of the 2015 Series Bonds using General Reserve Fund.
2019B Series Refunded \$98,400,000 of the 2007B Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

STATUS OF BRIDGE REVENUE BONDS AT APRIL 30, 2020

SERIES 2019A				SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005								-
7/1/2006								-
7/1/2007								
7/1/2008								
7/1/2009								
7/1/2010								
7/1/2011								
7/1/2012								
7/1/2013								
7/1/2014								
7/1/2015								
7/1/2016								
7/1/2017								
7/1/2018								
7/1/2019								
7/1/2020	1.17%	505,000		1.17%	6,015,000		2.21%	16,305,000
7/1/2021	1.20%	435,000		1.20%	5,945,000		1.68%	16,620,000
7/1/2022	1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	0.00%						2.33%	3,165,000
7/1/2023	1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026								-
7/1/2027	1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027							3.12%	2,000,000
7/1/2028	1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031	1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	2.09%	760,000					3.43%	27,070,000
7/1/2034	2.16%	800,000					3.48%	28,320,000
7/1/2035	2.21%	835,000					3.53%	29,620,000
7/1/2036	2.25%	880,000					3.59%	30,990,000
7/1/2037	2.29%	925,000					3.54%	22,940,000
7/1/2038	2.32%	970,000					3.59%	24,085,000
7/1/2039	2.35%	1,020,000					3.59%	25,290,000
7/1/2040	2.50%	1,070,000					3.59%	26,555,000
7/1/2041	2.50%	1,125,000					3.59%	27,885,000
7/1/2042	2.50%	1,180,000					3.59%	29,280,000
7/1/2043	2.50%	1,240,000					3.60%	17,170,000
7/1/2043							4.04%	13,575,000
7/1/2044	2.50%	1,300,000					3.60%	17,890,000
7/1/2044							4.04%	14,255,000
7/1/2045	3.04%	1,365,000					3.64%	18,640,000
7/1/2045							4.04%	14,965,000
7/1/2046	3.04%	1,405,000					3.64%	19,395,000
7/1/2046							4.04%	15,715,000
7/1/2047	3.04%	1,450,000					3.64%	20,195,000
7/1/2047							4.04%	16,490,000
7/1/2048	3.04%	1,490,000					3.04%	1,490,000
7/1/2049	3.04%	1,535,000					3.04%	1,535,000
		\$ 73,640,000			\$ 99,730,000		\$	709,245,000

**Delaware River Joint TBC
Purchases Report
Sorted by Purchase Date - Maturity Date
April 1, 2020 - April 30, 2020**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
2254EAHJ5	10812	06CF17	ACP	CRED SU	7,800,000.00	04/20/2020	08/18 - At Maturity	7,770,620.00		1.130	08/18/2020	1.134	7,773,313.17
8225X2K52	10809	06CF19A	ACP	SHELL	5,000,000.00	04/06/2020	10/05 - At Maturity	4,936,805.55		2.500	10/05/2020	2.532	4,945,486.11
85324TLD6	10813	01GRF	ACP	SC NY	7,000,000.00	04/30/2020	11/13 - At Maturity	6,968,972.50		0.810	11/13/2020	0.831	6,969,130.00
85324TLD6	10814	06CF19A	ACP	SC NY	3,000,000.00	04/30/2020	11/13 - At Maturity	2,986,702.50		0.810	11/13/2020	0.831	2,986,770.00
8225X2M84	10810	01GRF	ACP	SHELL	5,000,000.00	04/06/2020	12/08 - At Maturity	4,899,208.30		2.950	12/08/2020	3.049	4,909,451.36
89233GMM5	10811	01GRF	ACP	TOYOTA	2,000,000.00	04/15/2020	12/20 - At Maturity	1,973,611.10		1.908	12/20/2020	1.959	1,975,306.77
Total Purchases					29,800,000.00			29,535,919.95	0.00				29,559,457.41



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2020**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	879,174.38	0.776		100.000	04/30/2020	879,174.38	879,174.38	879,174.38
Subtotal					879,174.38	0.776				879,174.38	879,174.38	879,174.38
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	04/30/2020	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00	2.440		100.000	04/30/2020	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	31,463,461.13	1.815		100.000	04/30/2020	31,463,461.13	31,463,461.13	31,463,461.13
87019RE10	10779	01GRF	SwedBank	Fair	2,500,000.00	1.803	05/01/2020	100.000	04/30/2020	2,500,000.00	2,500,000.00	2,500,000.00
22535CJF9	10775	01GRF	Credit Agricole Corp	Amort	6,000,000.00	1.830	05/07/2020	100.030	04/30/2020	6,001,812.00	6,000,000.00	6,000,000.00
912796SR1	10755	01GRF	U.S. Treasury	Fair	9,870,000.00	1.838	05/21/2020	99.995	04/30/2020	9,869,540.75	9,860,152.48	9,869,540.75
7443M2F27	10785	01GRF	Prudential PLC	Fair	5,300,000.00	1.731	06/02/2020	99.938	04/30/2020	5,296,751.10	5,291,896.89	5,296,751.10
71708EFR1	10790	01GRF	Pfizer Inc	Fair	7,300,000.00	1.630	06/25/2020	99.924	04/30/2020	7,294,466.60	7,281,932.50	7,294,466.60
90327QD22	10689	01GRF	USAA CAP CORP	Fair	3,300,000.00	2.515	07/01/2020	100.343	04/30/2020	3,311,319.73	3,302,597.57	3,311,319.73
99119AH68	10783	01GRF	Toronto Dominion	Fair	6,400,000.00	1.809	08/06/2020	99.940	04/30/2020	6,396,198.40	6,369,477.32	6,396,198.40
912796TD1	10754	01GRF	U.S. Treasury	Fair	10,300,000.00	1.792	08/13/2020	99.970	04/30/2020	10,296,980.14	10,248,034.91	10,296,980.14
64952WCV3	10700	01GRF	New York Life Global	Fair	5,700,000.00	2.106	09/28/2020	100.487	04/30/2020	5,727,774.56	5,696,406.25	5,727,774.56
3130AHAP8	10764	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	1.849	10/07/2020	100.003	04/30/2020	3,500,110.67	3,500,000.00	3,500,110.67
85324TLD6	10813	01GRF	Standard Chart NY	Fair	7,000,000.00	0.830	11/13/2020	99.383	04/30/2020	6,956,824.00	6,969,130.00	6,956,824.00
62479LLQ6	10805	01GRF	MUFG Bank Ltd	Fair	9,000,000.00	0.951	11/24/2020	99.398	04/30/2020	8,945,847.00	8,951,872.48	8,945,847.00
8225X2M84	10810	01GRF	Shell International Finance	Fair	5,000,000.00	3.048	12/08/2020	99.063	04/30/2020	4,953,185.00	4,909,451.36	4,953,185.00
89233GMM5	10811	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	1.959	12/20/2020	98.873	04/30/2020	1,977,462.00	1,975,306.77	1,977,462.00
419792YK6	10807	01GRF	State of Hawaii	Fair	1,500,000.00	0.819	01/01/2021	101.215	04/30/2020	1,518,232.16	1,518,311.91	1,518,232.16
59217GCL1	10672	01GRF	METLIFE	Fair	6,000,000.00	2.893	01/08/2021	100.943	04/30/2020	6,056,617.92	5,980,448.31	6,056,617.92
20271RAP5	10758	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	2.046	03/15/2021	101.486	04/30/2020	5,074,339.05	5,021,501.52	5,074,339.05
912828Y20	10769	01GRF	Federal Home Loan Bank	Fair	7,800,000.00	1.626	07/15/2021	102.958	04/30/2020	8,030,800.75	7,892,074.72	8,030,800.75
3134GTH30	10701	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	2.000	07/22/2021	100.390	04/30/2020	2,007,814.30	2,000,000.00	2,007,814.30
86960BAQ5	10679	01GRF	Svenska Handelsbanken	Fair	6,191,000.00	2.859	09/07/2021	101.053	04/30/2020	6,256,225.47	6,112,052.20	6,256,225.47
89233P5F99	10677	01GRF	TOYOTA Motor Credit CP	Fair	1,400,000.00	2.680	09/15/2021	102.897	04/30/2020	1,440,571.58	1,413,273.52	1,440,571.58
419792YL4	10808	01GRF	State of Hawaii	Fair	1,500,000.00	1.740	01/01/2022	102.165	04/30/2020	1,532,482.23	1,525,228.35	1,532,482.23
63254AAU2	10676	01GRF	National Australia Bank Ltd	Fair	3,200,000.00	3.096	01/10/2022	102.737	04/30/2020	3,287,599.49	3,184,726.14	3,287,599.49
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	102.996	04/30/2020	5,149,833.85	5,004,212.21	5,149,833.85
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	102.295	04/30/2020	5,114,777.40	4,990,678.57	5,114,777.40
64952WCS0	10801	01GRF	New York Life Global	Fair	1,000,000.00	1.729	06/10/2022	102.700	04/30/2020	1,027,004.16	1,011,722.54	1,027,004.16
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	6,000,000.00	1.860	06/28/2022	102.732	04/30/2020	6,163,958.82	6,080,399.14	6,163,958.82

Data Updated: ~REPORT~: 05/02/2020 19:23

Run Date: 05/02/2020 - 19:24

Portfolio DRJ

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IC (PRF_IC) 7.1.1

Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
April 30, 2020

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
961214DQ3	10776	01GRF	WestPac Banking Corp	Fair	8,416,000.00	1.945	06/28/2022	102.732	04/30/2020	8,645,979.57	8,513,693.27	8,645,979.57
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	102.780	04/30/2020	2,322,837.74	2,301,654.93	2,322,837.74
3130AHEN9	10771	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.750	10/28/2022	100.616	04/30/2020	7,043,131.48	7,000,000.00	7,043,131.48
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	104.398	04/30/2020	1,043,988.07	1,032,259.70	1,043,988.07
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.626	11/01/2023	105.637	04/30/2020	1,558,147.12	1,548,240.04	1,558,147.12
3134GU5V8	10787	01GRF	Federal Home Loan Mtg Corp	Fair	3,500,000.00	1.756	01/29/2024	100.381	04/30/2020	3,513,359.64	3,499,180.90	3,513,359.64
Subtotal					189,875,461.13	1.918				191,279,433.88	189,949,377.63	191,277,621.88
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	769.02	0.776		100.000	04/30/2020	769.02	769.02	769.02
912796WY1	10793	01OF	U.S. Treasury	Fair	6,339,000.00	1.528	07/30/2020	99.976	04/30/2020	6,337,502.41	6,315,284.19	6,337,502.41
Subtotal					6,339,769.02	1.528				6,338,271.43	6,316,053.21	6,338,271.43
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	1,286.46	0.776		100.000	04/30/2020	1,286.46	1,286.46	1,286.46
912796WY1	10792	01RMF	U.S. Treasury	Fair	5,824,000.00	1.528	07/30/2020	99.976	04/30/2020	5,822,624.08	5,802,210.93	5,822,624.08
Subtotal					5,825,286.46	1.528				5,823,910.54	5,803,497.39	5,823,910.54
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	58,876.15	0.001		100.000	04/30/2020	58,876.15	58,876.15	58,876.15
912796WY1	10789	01SFIR	U.S. Treasury	Fair	4,094,000.00	1.470	07/30/2020	99.976	04/30/2020	4,093,032.79	4,079,261.60	4,093,032.79
Subtotal					4,152,876.15	1.449				4,151,908.94	4,138,137.75	4,151,908.94
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	1,159.04	0.776		100.000	04/30/2020	1,159.04	1,159.04	1,159.04
912796UA5	10791	05DSRF05	U.S. Treasury	Fair	2,997,000.00	1.520	06/25/2020	99.990	04/30/2020	2,996,730.15	2,990,175.37	2,996,730.15
Subtotal					2,998,159.04	1.519				2,997,889.19	2,991,334.41	2,997,889.19
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	04/30/2020	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	8,868,367.36	1.815		100.000	04/30/2020	8,868,367.36	8,868,367.36	8,868,367.36
06742VCC3	10778	06CF17	Barclays US Funding LLC	Fair	5,750,000.00	1.969	05/21/2020	99.960	04/30/2020	5,747,723.00	5,743,770.83	5,747,723.00
05253AEU0	10804	06CF17	Aust & NZ Banking Group	Fair	3,500,000.00	1.535	05/28/2020	99.994	04/30/2020	3,499,797.00	3,495,983.75	3,499,797.00
17177LF25	10782	06CF17	CIESCO LLC	Fair	5,000,000.00	1.866	06/02/2020	99.962	04/30/2020	4,998,135.00	4,991,777.78	4,998,135.00
78013VFC1	10768	06CF17	Royal Bank of Canada	Fair	10,000,000.00	1.911	06/12/2020	99.955	04/30/2020	9,995,510.00	9,978,300.00	9,995,510.00
59157TGL1	10772	06CF17	METLIFE	Fair	7,000,000.00	1.892	07/20/2020	99.925	04/30/2020	6,994,785.00	6,971,377.76	6,994,785.00
89119AH68	10784	06CF17	Toronto Dominion	Fair	5,000,000.00	1.809	08/06/2020	99.940	04/30/2020	4,997,030.00	4,976,154.16	4,997,030.00
2254EAHJ5	10812	06CF17	Credit Suisse 355	Fair	7,800,000.00	1.134	08/18/2020	99.705	04/30/2020	7,777,052.40	7,773,313.17	7,777,052.40

Data Updated: ~REPORT~: 05/02/2020 19:23

Run Date: 05/02/2020 - 19:24

Portfolio DRJ

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IC (PRF_IC) 7.1.1

Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
April 30, 2020

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
3134GTH30	10702	06CF17	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.000	07/22/2021	100.390	04/30/2020	3,011,721.45	3,000,000.00	3,011,721.45
3134GU5V8	10788	06CF17	Federal Home Loan Mtg Corp	Fair	3,500,000.00	1.756	01/29/2024	100.381	04/30/2020	3,513,359.64	3,499,180.90	3,513,359.64
Subtotal					59,418,367.36	1.759				59,403,480.85	59,298,225.71	59,403,480.85
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	04/30/2020	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	3,962,270.50	1.815		100.000	04/30/2020	3,962,270.50	3,962,270.50	3,962,270.50
87019RE10	10780	06CF19A	SwedBank	Fair	2,000,000.00	1.803	05/01/2020	100.000	04/30/2020	2,000,000.00	2,000,000.00	2,000,000.00
22535CJF9	10774	06CF19A	Credit Agricole Corp	Amort	6,000,000.00	1.830	05/07/2020	100.030	04/30/2020	6,001,812.00	6,000,000.00	6,000,000.00
912796SR1	10741	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.806	05/21/2020	99.995	04/30/2020	3,999,813.88	3,996,082.22	3,999,813.88
912796SV2	10742	06CF19A	U.S. Treasury	Fair	4,000,000.00	1.801	06/18/2020	99.988	04/30/2020	3,999,540.68	3,990,634.13	3,999,540.68
87019RGM2	10803	06CF19A	SwedBank	Fair	7,000,000.00	1.630	07/21/2020	99.904	04/30/2020	6,993,329.00	6,974,485.00	6,993,329.00
3135G0T60	10736	06CF19A	Federal National Mtg Assn	Fair	3,000,000.00	1.802	07/30/2020	100.291	04/30/2020	3,008,749.83	2,997,784.74	3,008,749.83
89119AHL5	10786	06CF19A	Toronto Dominion	Fair	5,100,000.00	1.769	08/20/2020	99.926	04/30/2020	5,096,271.90	5,072,795.73	5,096,271.90
3136G3BS3	10737	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/16/2020	100.390	04/30/2020	2,007,808.84	1,997,519.40	2,007,808.84
3136G35V3	10738	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/28/2020	100.385	04/30/2020	2,007,713.36	1,996,494.45	2,007,713.36
8225X2K52	10809	06CF19A	Shell International Finance	Fair	5,000,000.00	2.532	10/05/2020	99.371	04/30/2020	4,968,565.00	4,945,486.11	4,968,565.00
3135G0U84	10781	06CF19A	Federal National Mtg Assn	Fair	8,000,000.00	1.640	10/30/2020	101.339	04/30/2020	8,107,162.56	8,048,525.81	8,107,162.56
3130AVGA0	10735	06CF19A	Federal Home Loan Bank	Fair	3,000,000.00	2.125	11/06/2020	99.963	04/30/2020	2,998,918.59	3,000,000.00	2,998,918.59
85324TLD6	10814	06CF19A	Standard Chart NY	Fair	3,000,000.00	0.830	11/13/2020	99.383	04/30/2020	2,981,496.00	2,986,770.00	2,981,496.00
05253JAK7	10718	06CF19A	Aust & NZ Banking Group	Fair	2,000,000.00	2.065	11/16/2020	100.975	04/30/2020	2,019,511.22	2,006,731.74	2,019,511.22
92826CAB8	10724	06CF19A	Visa Inc	Fair	4,417,000.00	1.899	12/14/2020	100.868	04/30/2020	4,455,373.70	4,424,569.09	4,455,373.70
86960BAL6	10726	06CF19A	Svenska Handelsbanken	Fair	3,000,000.00	2.086	03/30/2021	101.431	04/30/2020	3,042,953.04	3,009,737.07	3,042,953.04
037833AR1	10717	06CF19A	Apple Inc	Fair	2,500,000.00	1.909	05/06/2021	102.250	04/30/2020	2,556,274.03	2,523,304.96	2,556,274.03
90327QCY3	10728	06CF19A	USAA CAP CORP	Fair	2,330,000.00	2.017	06/01/2021	101.140	04/30/2020	2,356,571.39	2,329,542.18	2,356,571.39
64952WDA8	10719	06CF19A	New York Life Global	Fair	2,000,000.00	2.076	08/06/2021	102.793	04/30/2020	2,055,869.58	2,028,917.78	2,055,869.58
771196BM3	10725	06CF19A	ROCHE HLDGS INC	Fair	3,000,000.00	2.049	01/28/2022	101.765	04/30/2020	3,052,965.12	2,984,838.13	3,052,965.12
78012KZG5	10720	06CF19A	Royal Bank of Canada	Fair	1,500,000.00	2.057	02/01/2022	102.996	04/30/2020	1,544,950.16	1,517,643.52	1,544,950.16
3130AJ4F3	10802	06CF19A	Federal Home Loan Bank	Fair	7,200,000.00	1.600	08/24/2022	100.892	04/30/2020	7,264,288.22	7,200,000.00	7,264,288.22
Subtotal					86,009,270.50	1.825				86,482,208.60	85,994,132.56	86,480,396.60
Clearing Fund 2019A												
38145C752	10711	06CLEAR19	Goldman Sachs Ila Fed Port	Amort	61,378.08	0.776		100.000	04/30/2020	61,378.08	61,378.08	61,378.08
Subtotal					61,378.08	0.776				61,378.08	61,378.08	61,378.08
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	3,528.68	0.776		100.000	04/30/2020	3,528.68	3,528.68	3,528.68
912796WY1	10794	06DSRF12A	U.S. Treasury	Fair	2,889,000.00	1.528	07/30/2020	99.976	04/30/2020	2,888,317.47	2,878,191.52	2,888,317.47

**Delaware River Joint TBC
Investment Classification
April 30, 2020**

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				Subtotal	2,892,528.68	1.527				2,891,846.15	2,881,720.20	2,891,846.15
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	20,088.68	0.776		100.000	04/30/2020	20,088.68	20,088.68	20,088.68
912796WY1	10795	06DSRF15	U.S. Treasury	Fair	9,829,000.00	1.528	07/30/2020	99.976	04/30/2020	9,826,677.90	9,792,227.21	9,826,677.90
				Subtotal	9,849,088.68	1.526				9,846,766.58	9,812,315.89	9,846,766.58
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	4,565.26	0.776		100.000	04/30/2020	4,565.26	4,565.26	4,565.26
912796WY1	10796	06DSRF17	U.S. Treasury	Fair	30,860,000.00	1.528	07/30/2020	99.976	04/30/2020	30,852,709.33	30,744,544.89	30,852,709.33
				Subtotal	30,864,565.26	1.528				30,857,274.59	30,749,110.15	30,857,274.59
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs IIa Fed Port	Amort	547.07	0.776		100.000	04/30/2020	547.07	547.07	547.07
912796WY1	10797	06DSRF19A	U.S. Treasury	Fair	3,879,000.00	1.528	07/30/2020	99.976	04/30/2020	3,878,083.59	3,864,487.67	3,878,083.59
				Subtotal	3,879,547.07	1.528				3,878,630.66	3,865,034.74	3,878,630.66
				Total	403,045,471.81	1.807				404,892,173.87	402,739,492.10	404,888,549.87

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020
TOLL TRAFFIC AND REVENUE STATISTICS (April, 2020)

Summary: The Commission experienced a decrease in total toll revenue for April 2020 in comparison to the April 2019 traffic and revenue statistics. Total toll traffic also reflected a decrease for the month. [It should be noted that the Scudder Falls Bridge began toll collections on July 14, 2019].

Special Notes:

As a result of the ongoing COVID-19 outbreak, total toll traffic and toll revenue at all Commission bridges reflected decreases for April 2020.

The Commission temporarily suspended Cash Toll Collections at all locations effective 10:00PM on March 24, 2020. No Cash tolls were collected during the month of April 2020.

Analysis of April 2020 / April 2019 toll revenue data comparison:

- An overall toll revenue decrease of 20.16 percent was recorded at the Commission's eight toll bridges for the month of April.

April Toll Revenue Analysis		
Total Toll Revenue Change	SFB Toll Revenue	Non-AET TB Toll Revenue Change
-\$2,247,358.96	\$679,491.54	-\$2,926,850.50
-20.16%	6.09%	-26.25%

- Commercial-vehicle toll revenue reflected a 9.15 percent decrease.
- Passenger-vehicle toll revenue generated a 53.71 percent decrease.

Analysis of April 2020 / April 2019 traffic data comparison:

- Total toll traffic decreased by 1,630,583 vehicles, or 48.56 percent for the month.

April Toll Traffic Analysis		
Total Toll Traffic Change	SFB Toll Traffic	Non-AET TB Traffic Change
-1,630,583	208,790	-1,839,373
-48.56%	6.22%	-54.78%

- Commercial-vehicle traffic decreased by 49,970 vehicles, or 9.99 percent.
- Passenger-vehicle toll traffic decreased by 1,580,613 vehicles, or 55.32 percent.

- Average daily toll traffic for the Commission's eight toll bridges for April 2020 was 57,569 total vehicles as compared to the 111,922 total vehicles recorded on the seven toll bridges in April 2019.
- Total recorded westbound traffic volume at the 10 vehicular toll supported bridges for April 2020 decreased by 1,471,508 vehicles, or 56.49 percent as compared to April 2019. Average daily westbound traffic on the toll supported bridges was 37,773 vehicles in April 2020 as compared to 86,823 vehicles in April 2019. [It should be noted that the Scudder Falls Bridge converted from a toll supported bridge to a toll bridge on July 14, 2020].

Traffic analysis for 2020 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 2.43 percent decrease for the first four months of 2020 as compared to the same four-month period in 2019. Commission YTD toll revenue is reflecting a 6.35 increase through the first four months of 2020.

YTD Toll Traffic and Revenue Analysis		
Total Toll Traffic Change	SFB Toll Traffic	Non-AET TB Traffic Change
-301,204	1,960,593	-2,261,797
-2.43%	15.79%	-18.22%
Total Toll Revenue Change	SFB Toll Revenue	Non-AET TB Toll Revenue Change
\$2,635,463.00	\$4,358,597.89	-\$1,723,134.89
6.35%	10.50%	-4.15%

- Westbound traffic on the ten toll supported bridges is reflecting a 38.64 percent decrease through the first four months of 2020 as compared to 2019.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 57.17 percent decrease for April 2020 when compared to April 2019 as the result of the decrease of 455,455 cars and the decrease of 731 trucks. The new Scudder Falls Bridge began collecting tolls on Sunday, July 14, 2019. Total passenger vehicles of 179,804 and total trucks of 28,986 were recorded for the month of April 2020. At New Hope-Lambertville (NHL), decreases of 108,586 cars and 2,616 trucks generated an overall decrease of 69.16 percent in total toll traffic for April 2020 as compared to April 2019.

Central Region

The I-78 Toll Bridge recorded a decrease of 54.32 percent in total toll traffic for the month of April 2020 when compared to April 2019 as the result of decreases of 482,333 cars and 36,813 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 233,501 passenger vehicles combined with the decrease of 5,990 trucks resulted in a 52.90 percent decrease in total toll traffic for April 2020 as compared to April 2019.

Northern Region

Portland-Columbia (PC) recorded a 45.88 percent decrease in total toll traffic during April 2020 compared to April 2019 as a result of the combined decreases of 47,152 automobiles and 3,536 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the decrease of 389,111 passenger vehicles combined with the decrease of 28,898 trucks to generate an overall decrease of 53.58 percent in total toll traffic for April 2020 when compared to April 2019. At Milford-Montague (MM), decreases of 44,279 passenger vehicles and 372 trucks produced a 44.70 percent decrease in total toll traffic for April 2020 as compared to April 2019.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of April, 2020 and April, 2019, and the year-to-date periods ending April 30, 2020 and April 30, 2019.

		<i>E-ZPass</i> PENETRATION RATES					
		APR. 2020	APR. 2019	Change in Monthly Percentage	YTD 2020	YTD 2019	Change in YTD Percentage
All Toll Bridges	Cars	98.56	70.81	27.75	79.43	70.87	8.56
	Trucks	99.00	90.49	8.51	93.67	90.59	3.08
	Total ¹⁾	98.67	73.75	24.92	81.83	73.84	7.99
Trenton - Morrisville	Cars	100.00	68.85	31.15	74.70	68.62	6.08
	Trucks	100.00	92.49	7.51	93.99	91.74	2.25
	Total	100.00	70.59	29.41	76.72	70.32	6.40
Scudder Falls	Cars	89.79	n/a	n/a	91.71	n/a	n/a
	Trucks	84.39	n/a	n/a	85.39	n/a	n/a
	Total	89.04	n/a	n/a	91.27	n/a	n/a
New Hope - Lambertville	Cars	100.00	84.33	15.67	88.53	84.66	3.87
	Trucks	100.00	87.86	12.14	92.85	88.25	4.60
	Total	100.00	84.56	15.44	88.88	84.88	4.00
I-78	Cars	100.00	73.45	26.55	77.77	73.36	4.41
	Trucks	100.00	90.82	9.18	94.77	90.93	3.84
	Total	100.00	78.23	21.77	83.72	78.33	5.39
Easton - Phillipsburg	Cars	100.00	70.21	29.79	77.05	70.25	6.80
	Trucks	100.00	84.29	15.71	90.13	64.60	25.53
	Total	100.00	71.05	28.95	77.96	71.07	6.89
Portland - Columbia	Cars	100.00	63.88	36.12	71.84	63.82	8.02
	Trucks	100.00	90.98	9.02	93.32	91.45	1.87
	Total	100.00	66.34	33.66	73.66	66.04	7.62
Delaware Water Gap	Cars	100.00	69.64	30.36	76.64	70.19	6.45
	Trucks	100.00	90.67	9.33	94.38	90.86	3.52
	Total	100.00	73.10	26.90	80.13	73.61	6.52
Milford - Montague	Cars	100.00	63.69	36.31	73.29	64.04	9.25
	Trucks	100.00	78.14	21.86	89.40	82.26	7.14
	Total	100.00	64.14	35.86	73.87	64.59	9.28

¹⁾ The Commission implemented "Cashless Toll Collection" strategy and temporarily suspended Cash Toll Collections at all locations effective 10:00PM on March 24, 2020. For each toll plaza, the Commission designated one cash-only lane. If we exclude the transactions for those vehicles with no EZPass tag read in the cash-only lane during EZPass penetration rate calculation, the overall EZPass penetration rate for April 2020 will reduce to 80.93%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS		JANUARY 1, 2020 APRIL 30, 2020 121 DAYS		VEHICLE CLASS	MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
10,546,858	\$ 10,600,299.00	10,067,335	\$ 10,779,743.55	Passenger	1,276,629	\$ 1,359,830.40	2,857,242	\$ 2,876,143.00
-	(412,484.30)	-	(553,245.68)	Discounts *	-	(84,531.75)	-	(121,372.95)
10,546,858	\$ 10,187,814.70	10,067,335	\$ 10,226,497.87	TOTAL PASSENGER	1,276,629	\$ 1,275,298.65	2,857,242	\$ 2,754,770.05
288,679	1,858,649.00	360,919	2,359,093.75	2-Axle Trucks	70,081	458,272.45	77,737	500,709.95
128,711	1,523,307.60	134,659	1,608,229.65	3-Axle Trucks	28,420	340,532.06	33,750	399,304.80
153,652	2,416,204.80	179,261	2,837,280.20	4-Axle Trucks	38,014	602,139.30	43,039	677,203.20
1,255,675	24,599,388.00	1,325,436	26,082,107.25	5-Axle Trucks	303,192	5,974,524.68	334,983	6,562,182.00
38,714	900,453.60	43,663	1,013,757.45	6-Axle Trucks	10,523	244,537.95	10,647	247,072.80
1,045	31,608.80	857	25,923.81	7-Axle Trucks	205	6,181.15	249	7,602.40
-	-	-	-	Permits	-	-	-	-
1,866,476	\$ 31,329,611.80	2,044,795	\$ 33,926,392.11	TOTAL TRUCKS	450,435	\$ 7,626,187.59	500,405	\$ 8,394,075.15
12,413,334	\$ 41,517,426.50	12,112,130	\$ 44,152,889.98	TOTAL TOLL VEHICLES	1,727,064	\$ 8,901,486.24	3,357,647	11,148,845.20
103,444	\$ 345,978.55	100,100	\$ 364,899.92	DAILY AVERAGE	57,569	\$ 296,716.21	111,922	\$ 371,628.17

YTD Rate Change with SFB Traffic		YTD Rate Change without SFB Traffic		MTD Rate Change without SFB Traffic		MTD Rate Change with SFB Traffic	
Traffic (toll)		Traffic (toll)		Traffic (toll)		Traffic (toll)	
Autos	-2.43%	Autos	-18.22%	Autos	-54.78%	Autos	-48.56%
Trucks	-4.55%	Trucks	-21.85%	Trucks	-61.61%	Trucks	-55.32%
Revenue	9.55%	Revenue	2.28%	Revenue	-15.78%	Revenue	-9.99%
Autos	6.35%	Autos	-4.15%	Autos	-26.25%	Autos	-20.16%
Trucks	0.38%	Trucks	-22.74%	Trucks	-62.05%	Trucks	-53.71%
	8.29%		1.90%		-14.50%		-9.15%

NOTE: As a result of the ongoing COVID-19 outbreak, both toll traffic and toll revenue decreased during the month of April 2020. YTD toll traffic at all commission bridges reflected while YTD total toll revenue increased compared to April 2019 due to an increase in total truck traffic and toll collection on Scudder Falls Bridge.

NOTE: The Commission temporarily suspended Cash Toll Collections at all locations effective 10:00PM on March 24, 2020.

NOTE: The Scudder Falls Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS		JANUARY 1, 2020 APRIL 30, 2020 121 DAYS		MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,760,933	\$ 2,769,243.00 (93,574.86)	2,194,711	\$ 2,202,624.00 (101,016.71)	Passenger Discounts *	283,808	\$ 286,096.00 (15,538.03)	739,263	\$ 742,228.00 (28,499.75)
2,760,933	\$ 2,675,668.14	2,194,711	\$ 2,101,607.29	TOTAL PASSENGER	283,808	\$ 270,557.97	739,263	\$ 713,728.25
77,440	500,061.90	96,857	624,934.70	2-Axle Trucks	21,217	137,036.90	20,940	135,214.30
35,890	427,150.80	35,000	417,549.60	3-Axle Trucks	8,724	104,101.20	9,001	106,914.00
25,993	412,163.20	29,374	466,609.60	4-Axle Trucks	7,212	114,588.80	7,233	114,470.40
78,629	1,543,428.00	94,073	1,849,610.00	5-Axle Trucks	20,576	405,316.00	21,298	418,026.00
587	13,956.00	925	21,868.80	6-Axle Trucks	177	4,200.00	162	3,847.20
59	1,648.80	58	1,703.60	7-Axle Trucks	12	352.00	15	417.20
-	-			Permits			-	-
218,598	\$ 2,898,408.70	256,287	\$ 3,382,276.30	TOTAL TRUCKS	57,918	\$ 765,594.90	58,649	\$ 778,889.10
2,979,531	\$ 5,574,076.84	2,450,998	\$ 5,483,883.59	TOTAL TOLL VEHICLES	341,726	\$ 1,036,152.87	797,912	\$ 1,492,617.35
24,829	\$ 46,450.64	20,256	\$ 45,321.35	DAILY AVERAGE	11,391	\$ 34,538.43	26,597	\$ 49,753.91
Rate Change				Rate Change				
Traffic (toll)		-17.74%		Traffic (toll)		-57.17%		
Autos		-20.51%		Autos		-61.61%		
Trucks		17.24%		Trucks		-1.25%		
Revenue		-1.62%		Revenue		-30.58%		
Autos		-21.45%		Autos		-62.09%		
Trucks		16.69%		Trucks		-1.71%		

NOTE: Higher *E-ZPass* toll rates at the Scudder Falls Toll Bridge has resulted in some diversion to Trenton-Morrisville.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS			JANUARY 1, 2020 APRIL 30, 2020 121 DAYS			MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
0	0		1,824,812	\$ 2,490,529.55	Passenger	179,804	\$ 251,203.40	0	0
				\$ (134,758.12)	Discounts *		\$ (21,270.95)		
0	0		1,824,812	\$ 2,355,771.43	TOTAL PASSENGER	179,804	\$ 229,932.45	0	0
			52,776	374,104.90	2-Axle Trucks	9,436	67,189.55		
			12,766	163,240.05	3-Axle Trucks	3,099	39,716.06		
			9,124	155,643.40	4-Axle Trucks	2,320	39,750.50		
			60,213	1,285,651.25	5-Axle Trucks	13,912	297,084.68		
			739	19,123.05	6-Axle Trucks	176	4,475.55		
			163	5,063.81	7-Axle Trucks	43	1,342.75		
0	0				Permits				
0	0		135,781	\$ 2,002,826.46	TOTAL TRUCKS	28,986	\$ 449,559.09	0	0
0	0		1,960,593	\$ 4,358,597.89	TOTAL TOLL VEHICLES	208,790	\$ 679,491.54	0	0
0	0		16,203	\$ 36,021.47	DAILY AVERAGE	6,960	\$ 22,649.72	0	0

NOTE: The Scudder Falls Toll Bridge began toll collection on Sunday, July 14, 2019.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS			JANUARY 1, 2020 APRIL 30, 2020 121 DAYS			MONTH OF APRIL 2020 30 DAYS			MONTH OF APRIL 2019 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
549,197	\$	552,271.00	387,194	\$	389,927.00	Passenger	41,818	\$	42,598.00	150,404	\$	151,481.00
		(31,596.63)			(29,400.11)	Discounts *			(4,188.26)			(9,798.55)
549,197	\$	520,674.37	387,194	\$	360,526.89	TOTAL PASSENGER	41,818	\$	38,409.74	150,404	\$	141,682.45
17,220		111,066.80	14,350		92,621.10	2-Axle Trucks	2,821		18,261.10	4,695		30,327.70
4,370		51,872.40	4,003		47,558.40	3-Axle Trucks	1,117		13,351.20	1,169		13,914.00
3,337		52,198.40	3,242		50,705.60	4-Axle Trucks	718		11,240.00	1,017		15,947.20
11,894		234,208.00	11,611		228,792.00	5-Axle Trucks	2,972		58,610.00	3,330		65,574.00
476		10,917.60	665		15,081.60	6-Axle Trucks	140		3,156.00	171		3,914.40
6		168.00	10		277.20	7-Axle Trucks	1		28.00	3		84.00
						Permits	-		-			
37,303	\$	460,431.20	33,881	\$	435,035.90	TOTAL TRUCKS	7,769	\$	104,646.30	10,385	\$	129,761.30
586,500	\$	981,105.57	421,075	\$	795,562.79	TOTAL TOLL VEHICLES	49,587	\$	143,056.04	160,789	\$	271,443.75
4,888	\$	8,175.88	3,480	\$	6,574.90	DAILY	1,653	\$	4,768.53	5,360	\$	9,048.13
Rate Change			Rate Change									
Traffic (toll)		-28.21%	Traffic (toll)			-69.16%						
Autos		-29.50%	Autos			-72.20%						
Trucks		-9.17%	Trucks			-25.19%						
Revenue		-18.91%	Revenue			-47.30%						
Autos		-30.76%	Autos			-72.89%						
Trucks		-5.52%	Trucks			-19.35%						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS		JANUARY 1, 2020 APRIL 30, 2020 121 DAYS		VEHICLE CLASS	MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,517,843	\$ 2,536,270.00 (101,593.44)	1,899,926	\$ 1,915,018.00 (100,324.79)	Passenger Discounts *	210,370	\$ 213,492.00 (15,136.39)	692,703	\$ 698,833.00 (28,381.99)
2,517,843	\$ 2,434,676.56	1,899,926	\$ 1,814,693.21	TOTAL PASSENGER	210,370	\$ 198,355.61	692,703	\$ 670,451.01
89,805	576,833.40	91,839	590,812.30	2-Axle Trucks	16,211	104,404.30	24,149	155,093.90
47,705	562,192.80	45,486	536,528.40	3-Axle Trucks	8,514	100,539.60	12,194	143,716.80
74,322	1,164,024.00	93,015	1,463,361.60	4-Axle Trucks	18,799	295,336.00	19,486	305,363.20
755,435	14,787,596.00	762,538	14,929,846.00	5-Axle Trucks	175,314	3,437,132.00	199,908	3,913,558.00
26,137	606,988.80	29,418	680,733.60	6-Axle Trucks	7,227	167,529.60	7,094	164,426.40
614	18,380.00	370	11,084.40	7-Axle Trucks Permits	88	2,592.40	135	4,056.80
994,018	\$ 17,716,015.00	1,022,666	\$ 18,212,366.30	TOTAL TRUCKS	226,153	\$ 4,107,533.90	262,966	\$ 4,686,215.10
3,511,861	\$ 20,150,691.56	2,922,592	\$ 20,027,059.51	TOTAL TOLL VEHICLES	436,523	\$ 4,305,889.51	955,669	\$ 5,356,666.11
29,266	\$ 167,922.43	24,154	\$ 165,512.89	DAILY AVERAGE	14,551	\$ 143,529.65	31,856	\$ 178,555.54
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS		JANUARY 1, 2020 APRIL 30, 2020 121 DAYS		VEHICLE CLASS	MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,593,239	\$ 1,600,051.00 (57,613.92)	1,270,619	\$ 1,276,646.00 (59,456.15)	Passenger Discounts *	192,271	\$ 194,056.00 (9,265.94)	425,772	\$ 428,313.00 (17,578.44)
1,593,239	\$ 1,542,437.08	1,270,619	\$ 1,217,189.85	TOTAL PASSENGER	192,271	\$ 184,790.06	425,772	\$ 410,734.56
35,564	229,514.35	34,623	223,421.90	2-Axle Trucks	7,573	48,867.00	9,655	62,349.95
11,028	130,938.00	12,464	148,330.80	3-Axle Trucks	2,828	33,780.00	2,938	34,929.60
10,540	167,070.40	10,371	164,017.60	4-Axle Trucks	2,095	33,083.20	3,398	53,857.60
38,862	764,500.00	36,842	724,138.00	5-Axle Trucks	8,381	164,960.00	10,836	213,326.00
298	7,051.20	301	7,080.00	6-Axle Trucks	78	1,848.00	120	2,839.20
12	341.20	13	361.20	7-Axle Trucks	6	165.20	4	109.20
				Permits	-	-		
96,304	\$ 1,299,415.15	94,614	\$ 1,267,349.50	TOTAL TRUCKS	20,961	\$ 282,703.40	26,951	\$ 367,411.55
1,689,543	\$ 2,841,852.23	1,365,233	\$ 2,484,539.35	TOTAL TOLL VEHICLES	213,232	\$ 467,493.46	452,723	\$ 778,146.11
14,080	\$ 23,682.10	11,283	\$ 20,533.38	DAILY AVERAGE	7,108	\$ 15,583.12	15,091	\$ 25,938.20
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS			JANUARY 1, 2020 APRIL 30, 2020 121 DAYS			MONTH OF APRIL 2020 30 DAYS			MONTH OF APRIL 2019 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
364,961	\$	367,531.00 (20,045.13)	309,147	\$	311,781.00 (17,341.09)	Passenger Discounts *	53,281	\$	54,020.00 (2,421.72)	100,433	\$	101,457.00 (5,792.81)
364,961	\$	347,485.87	309,147	\$	294,439.91	TOTAL PASSENGER	53,281	\$	51,598.28	100,433	\$	95,664.19
7,231		46,615.40	6,918		44,776.55	2-Axle Trucks	1,513		9,798.10	1,866		12,084.15
2,882		34,298.40	2,656		31,699.20	3-Axle Trucks	658		7,874.40	990		11,802.00
9,102		144,987.20	8,009		127,828.80	4-Axle Trucks	1,584		25,256.00	3,264		51,937.60
12,478		246,712.00	10,852		214,434.00	5-Axle Trucks	2,740		54,098.00	3,874		76,564.00
190		4,533.60	82		1,958.40	6-Axle Trucks	15		360.00	51		1,209.60
7		196.00	2		56.00	7-Axle Trucks	-		-	1		28.00
-						Permits				-		
31,890	\$	477,342.60	28,519	\$	420,752.95	TOTAL TRUCKS	6,510	\$	97,386.50	10,046	\$	153,625.35
396,851	\$	824,828.47	337,666	\$	715,192.86	TOTAL TOLL VEHICLES	59,791	\$	148,984.78	110,479	\$	249,289.54
3,307	\$	6,873.57	2,791	\$	5,910.68	DAILY AVERAGE	1,993	\$	4,966.16	3,683	\$	8,309.65
Rate Change										Rate Change		
Traffic (toll)		-14.91%								Traffic (toll)		-45.88%
Autos		-15.29%								Autos		-46.95%
Trucks		-10.57%								Trucks		-35.20%
Revenue		-13.29%								Revenue		-40.24%
Autos		-15.27%								Autos		-46.06%
Trucks		-11.86%								Trucks		-36.61%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS		JANUARY 1, 2020 APRIL 30, 2020 121 DAYS		VEHICLE CLASS	MONTH OF APRIL 2020 30 DAYS		MONTH OF APRIL 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,408,231	\$ 2,420,085.00	1,885,259	\$ 1,894,989.00	Passenger	262,766	\$ 265,080.00	651,877	\$ 656,081.00
-	(90,749.85)	-	(94,354.31)	Discounts *	-	(14,171.49)	-	(26,487.31)
2,408,231	\$ 2,329,335.15	1,885,259	\$ 1,800,634.69	TOTAL PASSENGER	262,766	\$ 250,908.51	651,877	\$ 629,593.69
55,222	354,761.55	57,905	372,143.85	2-Axle Trucks	10,008	64,361.70	14,845	95,401.15
26,187	309,123.60	21,169	249,974.40	3-Axle Trucks	3,081	36,384.00	7,212	85,090.80
29,639	464,300.80	25,213	394,702.40	4-Axle Trucks	5,073	79,508.80	8,402	131,819.20
354,980	6,955,746.00	346,132	6,786,742.00	5-Axle Trucks	78,499	1,541,502.00	94,741	1,855,488.00
10,958	255,376.80	11,504	267,218.40	6-Axle Trucks	2,702	62,779.20	3,026	70,286.40
345	10,818.80	238	7,293.60	7-Axle Trucks	55	1,700.80	90	2,879.20
-				Permits			-	
477,331	\$ 8,350,127.55	462,161	\$ 8,078,074.65	TOTAL TRUCKS	99,418	\$ 1,786,236.50	128,316	\$ 2,240,964.75
2,885,562	\$ 10,679,462.70	2,347,420	\$ 9,878,709.34	TOTAL TOLL VEHICLES	362,184	\$ 2,037,145.01	780,193	\$ 2,870,558.44
24,046	\$ 88,995.52	19,400	\$ 81,642.23	DAILY AVERAGE	12,073	\$ 67,904.83	26,006	\$ 95,685.28
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2020

JANUARY 1, 2019 APRIL 30, 2019 120 DAYS			JANUARY 1, 2020 APRIL 30, 2020 121 DAYS			MONTH OF APRIL 2020 30 DAYS			MONTH OF APRIL 2019 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
352,454		\$ 354,848.00 (17,310.47)	295,667		\$ 298,229.00 (16,594.40)	Passenger Discounts *	52,511		\$ 53,285.00 (2,538.97)	96,790		\$ 97,750.00 (4,834.10)
352,454		\$ 337,537.53	295,667		\$ 281,634.60	TOTAL PASSENGER	52,511		\$ 50,746.03	96,790		\$ 92,915.90
6,197		39,795.60	5,651		36,278.45	2-Axle Trucks	1,302		8,353.80	1,587		10,238.80
649		7,731.60	1,115		13,348.80	3-Axle Trucks	399		4,785.60	246		2,937.60
719		11,460.80	913		14,411.20	4-Axle Trucks	213		3,376.00	239		3,808.00
3,397		67,198.00	3,175		62,894.00	5-Axle Trucks	798		15,822.00	996		19,646.00
68		1,629.60	29		693.60	6-Axle Trucks	8		189.60	23		549.60
2		56.00	3		84.00	7-Axle Trucks	-		-	1		28.00
-						Permits	-		-	-		
11,032		\$ 127,871.60	10,886		\$ 127,710.05	TOTAL TRUCKS	2,720		\$ 32,527.00	3,092		\$ 37,208.00
363,486		\$ 465,409.13	306,553		\$ 409,344.65	TOTAL TOLL VEHICLES	55,231		\$ 83,273.03	99,882		\$ 130,123.90
3,029		\$ 3,878.41	2,533		\$ 3,383.01	DAILY AVERAGE	1,841		\$ 2,775.77	3,329		\$ 4,337.46
Rate Change												
Traffic (toll)		-15.66%								Rate Change		
Autos		-16.11%								Traffic (toll)		-44.70%
Trucks		-1.32%								Autos		-45.75%
Revenue		-12.05%								Trucks		-12.03%
Autos		-16.56%								Revenue		-36.00%
Trucks		-0.13%								Autos		-45.38%
										Trucks		-12.58%

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
April 2020

Bridge	Westbound Volume					
	April 2020	April 2019	% Change	YTD 2020	YTD 2019	% Change
Lower Trenton	257,912	374,605	-31.15%	1,353,249	1,414,360	-4.32%
Calhoun Street	191,196	289,859	-34.04%	932,752	1,061,997	-12.17%
Scudder Falls ¹	-	850,296	-100.00%	-	3,264,969	-100.00%
Washington Crossing	63,609	127,415	-50.08%	446,048	436,097	2.28%
New Hope - Lambertville	119,584	198,934	-39.89%	747,033	815,692	-8.42%
Centre Bridge - Stockton	51,041	79,600	-35.88%	252,726	265,617	-4.85%
Uhlerstown - Frenchtown	59,745	107,351	-44.35%	325,095	349,671	-7.03%
Upper Black Eddy - Milford	38,476	57,248	-32.79%	191,880	217,026	-11.59%
Riegelsville	33,521	53,045	-36.81%	164,259	189,019	-13.10%
Northampton Street	253,539	373,776	-32.17%	1,263,558	1,414,092	-10.65%
Riverton - Belvidere	64,558	92,560	-30.25%	314,395	334,711	-6.07%
Total	1,133,181	2,604,689	-56.49%	5,990,995	9,763,251	-38.64%

NOTES:

¹ Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.

On 3/19/20, Due to COVID-19 Pandemic, PA Governor Wolf Orders Closure of Non-Life-Sustaining Businesses at 8 p.m. On 3/23/20, Gov. Wolf begins to issue Stay at Home Orders to specific counties. These restrictions remained throughout April.

On 3/21/20 Due to COVID-19 Pandemic, NJ Governor Murphy Announces Statewide Stay at Home Order, Closure of All Non-Essential Retail Businesses. These restrictions remained throughout April.

Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Two Way Traffic Counts

April 2020

Bridge	Total Volume					
	April 2020	April 2019	% Change	YTD 2020	YTD 2019	% Change
Lower Trenton	310,632	464,454	-33.12%	1,637,425	1,751,624	-6.52%
Calhoun Street	279,121	475,326	-41.28%	1,403,825	1,755,968	-20.05%
Scudder Falls ¹		1,545,930	-100.00%		5,927,536	-100.00%
Washington Crossing	95,798	211,385	-54.68%	666,736	717,927	-7.13%
New Hope - Lambertville	215,055	399,685	-46.19%	1,311,194	1,538,054	-14.75%
Centre Bridge - Stockton	96,117	147,235	-34.72%	488,410	506,595	-3.59%
Uhlerstown - Frenchtown	86,823	174,155	-50.15%	497,782	584,305	-14.81%
Upper Black Eddy-Milford	72,692	107,880	-32.62%	359,105	397,188	-9.59%
Riegelsville	63,957	99,815	-35.92%	314,358	357,516	-12.07%
Northampton Street	352,956	513,660	-31.29%	1,765,788	1,973,845	-10.54%
Riverton - Belvidere	101,135	157,065	-35.61%	501,176	572,984	-12.53%
Total	1,674,286	4,296,590	-61.03%	8,945,799	16,083,542	-44.38%

NOTES:

¹ Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.

On 3/19/20, Due to COVID-19 Pandemic, PA Governor Wolf Orders Closure of Non-Life-Sustaining Businesses at 8 p.m. On 3/23/20, Gov. Wolf begins to issue Stay at Home Orders to specific counties. These restrictions remained throughout April.

On 3/21/20 Due to COVID-19 Pandemic, NJ Governor Murphy Announces Statewide Stay at Home Order, Closure of All Non-Essential Retail Businesses. These restrictions remained throughout April.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
April 2020

Bridge	Total Volume (all classes)					
	April 2020	April 2019	% Change	YTD 2020	YTD 2019	% Change
Trenton - Morrisville	854,649	1,905,998	-55.16%	5,630,055	7,173,967	-21.52%
Scudder Falls ¹	454,522	1,545,930	-70.60%	4,082,922	5,927,536	-31.12%
New Hope - Lambertville	127,765	384,740	-66.79%	1,034,083	1,402,837	-26.29%
Interstate 78	911,896	1,984,130	-54.04%	6,008,274	7,216,660	-16.74%
Easton - Phillipsburg	577,678	1,100,260	-47.50%	3,459,067	4,139,258	-16.43%
Portland - Columbia	126,547	234,318	-45.99%	711,524	870,012	-18.22%
Delaware Water Gap	712,933	1,511,088	-52.82%	4,536,387	5,523,527	-17.87%
Milford - Montague	121,180	218,036	-44.42%	670,322	795,625	-15.75%
Total	3,887,170	8,884,500	-56.25%	26,132,634	33,049,422	-20.93%

NOTES:

¹ Construction began in June 2017 under contract T-668A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. April and YTD 2019 TSB Traffic is being used for comparison purposes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18th, 2020

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of April 2020 and the four months year-to-date (“YTD”) operations of fiscal year 2020 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense plus encumbrance totaled \$5,447,266 for the month of April. For the 2020 fiscal period, total expense plus encumbrances amounted to \$23,882,551, which represents 89.83% of YTD operating budget.

Due to COVID-19 outbreak, we purchased \$46,520 Personal Protective Equipment (PPE) for our workers, \$62,025 laptops and software for employees to work from home, \$11,854 for secondary ESS Control Center and \$29,928 on cleaning supplies and other miscellaneous items. As of April 30th, the total amount for COVID-19 related expenses is \$150,327.

There were no other unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

TOTAL COMMISSION

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,456,320	8,487,267	\$1,865,904	\$8,367,646	\$0	\$16,088,674
Part-Time Employee Wages	297,720	98,645	875	46,280	0	251,440
Summer Employee Wages	75,000	0	0	0	0	75,000
Overtime Wages	510,224	195,285	9,525	119,606	0	390,618
Pension Contributions	7,979,210	2,762,205	571,754	2,617,684	0	5,361,525
FICA Contributions	2,029,856	702,689	148,214	677,811	0	1,352,045
Regular Employee Healthcare Benefits	12,895,142	4,238,339	800,526	3,321,943	0	9,573,198
Life Insurance Benefits	245,314	80,987	20,745	83,685	0	161,629
Unemployment Compensation Benefits	44,100	22,050	4,641	4,641	0	39,459
Utility Expense	986,289	422,083	63,970	259,141	93,390	633,759
Office Expense	294,973	152,645	10,122	48,169	49,071	197,732
Telecommunication Expense	1,500,450	555,447	97,330	422,426	0	1,078,024
Information Technology Expense	784,605	373,386	30,516	154,701	144,207	485,696
Professional Development/Meetings	642,468	228,117	15,331	75,867	26,800	539,801
Vehicle Maintenance Expense and Fuel	465,626	312,279	21,934	67,542	177,703	220,381
Operations Maintenance Expense	1,508,156	871,277	51,788	211,349	380,483	916,324
ESS Operating Maintenance Expense	1,415,000	471,667	107,476	372,691	11,640	1,030,669
Commission Expense	21,609	7,203	377	4,746	0	16,863
Toll Collection Expense	86,085	61,256	2,537	12,376	28,268	45,442
Uniform Expense	213,016	69,626	12,976	38,324	18,779	155,913
Business Insurance	3,623,007	1,207,164	301,135	1,204,538	0	2,418,468
Licenses & Inspections Expense	10,660	4,426	268	2,332	0	8,328
Advertising	58,919	14,114	469	2,276	0	56,644
Professional Services	1,582,480	577,499	128,627	472,540	0	1,109,940
State Police Bridge Security	5,984,013	2,094,320	530,333	1,973,532	0	4,010,481
EZPass Equipment/Maintenance	1,400,000	466,667	91,030	364,121	0	1,035,879
General Contingency	247,000	82,333	0	0	0	247,000
EZPass Operating Expense	6,153,364	2,026,568	556,384	2,026,242	0	4,127,122
Total	\$75,510,604	\$26,585,542	\$5,444,787	\$22,952,210	\$930,341	\$51,628,053

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

ADMINISTRATION*

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,639,385	1,605,880	\$345,317	\$1,614,518	\$0	\$3,024,866
Overtime Wages	5,484	1,828	52	452	0	5,032
Pension Contributions	1,416,685	490,424	101,205	459,576	0	957,108
FICA Contributions	355,332	123,008	26,210	122,694	0	232,638
Regular Employee Healthcare Benefits	1,635,482	472,299	182,196	489,353	0	1,146,129
Life Insurance Benefits	44,301	13,983	5,307	15,024	0	29,277
Unemployment Compensation Benefits	44,100	22,050	4,641	4,641	0	39,459
Utility Expense	88,000	0	0	0	0	88,000
Office Expense	216,386	112,269	9,094	39,756	38,291	138,339
Telecommunication Expense	152,031	47,065	6,580	34,043	0	117,989
Information Technology Expense	763,000	365,476	30,516	154,701	144,207	464,091
Professional Development/Meetings	135,105	60,517	3,028	42,687	0	92,418
Vehicle Maintenance Expense and Fuel	22,712	4,858	0	0	0	22,712
Operations Maintenance Expense	110,000	4,000	511	1,432	3,174	105,394
Commission Expense	21,609	7,203	377	4,746	0	16,863
Uniform Expense	10,000	2,727	0	0	0	10,000
Business Insurance	163,755	54,081	13,647	54,589	0	109,166
Advertising	58,919	14,114	469	2,276	0	56,644
Professional Services	1,340,480	496,827	124,282	450,542	0	889,938
General Contingency	247,000	82,333	0	0	0	247,000
OPERATING EXPENSE SUBTOTAL	\$11,469,767	\$3,980,942	\$853,432	\$3,491,031	\$185,673	\$7,793,063
ADM OPS ALLOCATION						
TES Allocation			11,118	47,552		
ADM OPS ALLOCATION SUBTOTAL			\$11,118	\$47,552		
TOTAL EXPENSES			\$864,550	\$3,538,583		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

ADMINISTRATION - OPERATIONS*

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,192,062	1,119,388	\$253,395	\$1,076,296	\$0	\$2,115,766
Overtime Wages	37,000	12,333	3,795	11,466	0	25,534
Pension Contributions	1,349,278	467,093	98,307	451,095	0	898,183
FICA Contributions	338,425	117,155	26,315	116,407	0	222,018
Regular Employee Healthcare Benefits	1,604,030	535,151	86,528	401,071	0	1,202,958
Life Insurance Benefits	41,893	13,964	4,812	14,630	0	27,263
Office Expense	40,862	16,167	387	3,119	1,000	36,744
Telecommunication Expense	144,743	48,248	11,451	26,954	0	117,789
Professional Development/Meetings	477,529	158,995	11,805	31,361	26,800	419,368
Vehicle Maintenance Expense and Fuel	1,000	333	0	111	0	889
ESS Operating Maintenance Expense	1,415,000	471,667	107,476	372,691	11,640	1,030,669
Toll Collection Expense	294	98	0	0	0	294
Uniform Expense	23,564	7,855	3,402	7,533	0	16,031
Business Insurance	81,441	27,147	7,024	28,097	0	53,344
Professional Services	242,000	80,673	4,345	21,999	0	220,001
OPERATING EXPENSE SUBTOTAL	\$8,989,122	\$3,076,266	\$619,041	\$2,562,829	\$39,440	\$6,386,853
ADM OPS ALLOCATION						
TES Allocation			(84,069)	(359,576)		
Toll Operation Allocation			(58,527)	(263,443)		
Bridge Maint Allocation			(50,004)	(225,261)		
Maint/Toll Allocation			(19,159)	(85,576)		
PSBS Allocation			(304,478)	(1,211,453)		
ADM OPS ALLOCATION SUBTOTAL			(\$516,237)	(\$2,145,309)		
TOTAL EXPENSES			\$102,804	\$417,520		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,841,745	1,330,832	\$320,156	\$1,387,935	\$0	\$2,453,810
Part-Time Employee Wages	56,525	20,090	0	7,648	0	48,877
Summer Employee Wages	30,174	0	0	0	0	30,174
Overtime Wages	95,424	38,319	1,122	25,267	0	70,157
Pension Contributions	1,200,837	415,698	82,634	379,177	0	821,660
FICA Contributions	307,826	106,563	24,158	106,941	0	200,885
Regular Employee Healthcare Benefits	2,233,063	745,243	128,357	568,745	0	1,664,319
Life Insurance Benefits	37,046	12,349	4,073	14,108	0	22,938
Utility Expense	327,985	149,861	27,804	118,508	42,901	166,577
Office Expense	13,641	7,334	80	1,430	3,550	8,660
Telecommunication Expense	174,621	81,595	8,204	59,206	0	115,415
Information Technology Expense	9,643	3,502	0	0	0	9,643
Professional Development/Meetings	5,926	1,821	0	14	0	5,912
Vehicle Maintenance Expense and Fuel	158,065	114,371	8,481	30,466	64,034	63,565
Operations Maintenance Expense	386,775	238,371	16,114	80,969	84,306	221,499
Toll Collection Expense	21,818	16,055	622	3,155	5,128	13,535
Uniform Expense	76,954	26,635	16	4,826	13	72,115
Business Insurance	1,058,591	352,864	87,824	351,295	0	707,296
Licenses & Inspections Expense	1,594	1,439	0	522	0	1,072
State Police Bridge Security	1,917,278	671,020	169,919	632,809	0	1,284,469
EZPass Equipment/Maintenance	491,892	163,964	25,607	102,427	0	389,465
EZPass Operating Expense	3,652,027	1,192,789	318,974	1,202,715	0	2,449,312
OPERATING EXPENSE SUBTOTAL	\$16,099,449	\$5,690,716	\$1,224,144	\$5,078,163	\$199,932	\$10,821,354
ADM OPS ALLOCATION						
TES Allocation			14,840	63,472		
Toll Operation Allocation			17,558	79,033		
Bridge Maint Allocation			12,501	56,315		
Maint/Toll Allocation			4,215	18,827		
PSBS Allocation			81,396	319,270		
ADM OPS ALLOCATION SUBTOTAL			\$130,510	\$536,917		
TOTAL EXPENSES			\$1,354,654	\$5,615,080		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,296,014	1,489,409	\$335,423	\$1,453,092	\$0	\$2,842,922
Part-Time Employee Wages	126,055	42,018	92	18,254	0	107,801
Summer Employee Wages	30,759	0	0	0	0	30,759
Overtime Wages	102,372	34,125	1,515	25,752	0	76,620
Pension Contributions	1,341,508	464,393	97,577	447,744	0	893,764
FICA Contributions	348,473	120,634	25,305	112,451	0	236,022
Regular Employee Healthcare Benefits	2,421,770	808,221	133,365	612,921	0	1,808,850
Life Insurance Benefits	41,025	13,675	2,866	14,031	0	26,994
Utility Expense	286,205	139,386	19,210	67,664	28,516	190,025
Office Expense	11,708	7,325	287	1,224	2,211	8,274
Telecommunication Expense	430,767	179,109	25,002	115,895	0	314,872
Information Technology Expense	5,004	2,134	0	0	0	5,004
Professional Development/Meetings	13,442	2,477	120	1,327	0	12,114
Vehicle Maintenance Expense and Fuel	128,501	94,146	6,153	17,704	51,570	59,228
Operations Maintenance Expense	513,019	322,355	9,210	46,286	163,543	303,191
Toll Collection Expense	29,453	20,874	1,915	5,280	7,053	17,120
Uniform Expense	30,559	9,347	3,053	5,263	9,223	16,073
Business Insurance	963,223	321,074	79,972	319,887	0	643,336
Licenses & Inspections Expense	3,938	1,048	68	1,143	0	2,795
State Police Bridge Security	1,609,700	563,372	142,660	529,764	0	1,079,936
EZPass Equipment/Maintenance	416,216	138,739	31,278	125,112	0	291,104
EZPass Operating Expense	1,491,691	497,230	141,606	491,202	0	1,000,489
OPERATING EXPENSE SUBTOTAL	\$14,641,401	\$5,271,093	\$1,056,675	\$4,411,994	\$262,114	\$9,967,292
ADM OPS ALLOCATION						
TES Allocation			19,035	81,417		
Toll Operation Allocation			23,411	105,377		
Bridge Maint Allocation			15,001	67,578		
Maint/Toll Allocation			6,131	27,384		
PSBS Allocation			53,226	208,172		
ADM OPS ALLOCATION SUBTOTAL			\$116,804	\$489,930		
TOTAL EXPENSES			\$1,173,479	\$4,901,924		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,350,545	1,507,818	\$330,656	\$1,493,725	\$0	\$2,856,820
Part-Time Employee Wages	104,140	32,871	185	15,038	0	89,102
Summer Employee Wages	14,067	0	0	0	0	14,067
Overtime Wages	156,470	64,160	2,090	44,582	0	111,888
Pension Contributions	1,374,640	475,862	99,037	454,446	0	920,194
FICA Contributions	353,830	122,485	24,999	116,994	0	236,836
Regular Employee Healthcare Benefits	2,421,770	816,725	133,167	609,986	0	1,811,784
Life Insurance Benefits	41,546	13,849	2,875	13,960	0	27,586
Utility Expense	184,187	96,836	12,630	55,467	21,973	106,748
Office Expense	11,415	9,230	115	2,206	4,019	5,189
Telecommunication Expense	352,762	117,587	23,721	107,369	0	245,393
Information Technology Expense	6,958	2,273	0	0	0	6,958
Professional Development/Meetings	4,608	2,354	379	477	0	4,131
Vehicle Maintenance Expense and Fuel	138,041	91,326	6,632	17,930	53,365	66,746
Operations Maintenance Expense	369,081	228,037	23,803	67,650	122,973	178,458
Toll Collection Expense	34,521	24,228	0	3,941	16,087	14,493
Uniform Expense	32,078	9,295	1,283	6,462	6,261	19,356
Business Insurance	855,340	285,113	71,025	284,099	0	571,241
Licenses & Inspections Expense	2,689	917	200	667	0	2,022
State Police Bridge Security	1,044,210	365,459	92,543	344,648	0	699,562
EZPass Equipment/Maintenance	491,892	163,964	34,145	136,582	0	355,310
EZPass Operating Expense	1,009,646	336,549	95,804	332,325	0	677,321
OPERATING EXPENSE SUBTOTAL	\$13,354,437	\$4,766,936	\$955,289	\$4,108,553	\$224,678	\$9,021,207
ADM OPS ALLOCATION						
TES Allocation			19,287	82,492		
Toll Operation Allocation			17,558	79,033		
Bridge Maint Allocation			12,001	54,063		
Maint/Toll Allocation			4,598	20,538		
PSBS Allocation			79,839	312,259		
ADM OPS ALLOCATION SUBTOTAL			\$133,283	\$548,385		
TOTAL EXPENSES			\$1,088,572	\$4,656,938		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$1,977,780	685,627	\$124,427	\$631,284	\$0	\$1,346,497
Part-Time Employee Wages	5,000	1,667	414	3,235	0	1,765
Overtime Wages	57,279	25,787	898	6,637	0	50,642
Pension Contributions	620,693	214,871	45,379	207,937	0	412,756
FICA Contributions	156,065	54,026	9,477	48,371	0	107,694
Regular Employee Healthcare Benefits	1,258,062	419,854	64,028	310,169	0	947,892
Life Insurance Benefits	18,887	6,296	(210)	5,282	0	13,605
Utility Expense	54,397	20,762	2,677	10,196	0	44,201
Telecommunication Expense	64,006	21,335	8,981	24,511	0	39,495
Professional Development/Meetings	3,361	1,121	0	0	0	3,361
Vehicle Maintenance Expense and Fuel	9,316	4,581	0	0	0	9,316
Operations Maintenance Expense	62,299	40,050	132	2,754	1,766	57,778
Uniform Expense	21,367	7,693	3,442	9,420	2,100	9,847
Business Insurance	277,668	92,556	23,094	92,374	0	185,294
Licenses & Inspections Expense	634	527	0	0	0	634
State Police Bridge Security	877,855	307,237	77,800	289,741	0	588,114
OPERATING EXPENSE SUBTOTAL	\$5,464,668	\$1,903,989	\$360,538	\$1,641,912	\$3,866	\$3,818,890
ADM OPS ALLOCATION						
TES Allocation			9,900	42,342		
Bridge Maint Allocation			5,000	22,526		
Maint/Toll Allocation			2,107	9,413		
PSBS Allocation			47,870	197,208		
ADM OPS ALLOCATION SUBTOTAL			\$64,877	\$271,489		
TOTAL EXPENSES			\$425,416	\$1,913,402		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2020

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,158,788	748,312	\$156,531	\$710,795	\$0	\$1,447,992
Part-Time Employee Wages	6,000	2,000	184	2,106	0	3,894
Overtime Wages	56,194	18,731	53	5,449	0	50,745
Pension Contributions	675,569	233,865	47,616	217,709	0	457,860
FICA Contributions	169,905	58,818	11,750	53,954	0	115,951
Regular Employee Healthcare Benefits	1,320,965	440,846	72,885	329,699	0	991,266
Life Insurance Benefits	20,616	6,872	1,023	6,649	0	13,967
Utility Expense	45,514	15,239	1,649	7,305	0	38,209
Office Expense	960	320	159	434	0	526
Telecommunication Expense	181,520	60,507	13,391	54,448	0	127,072
Professional Development/Meetings	2,497	832	0	0	0	2,497
Vehicle Maintenance Expense and Fuel	7,991	2,664	668	1,331	8,734	(2,075)
Operations Maintenance Expense	66,982	38,465	2,016	12,258	4,721	50,003
Uniform Expense	18,493	6,074	1,780	4,820	1,183	12,490
Business Insurance	222,989	74,329	18,550	74,199	0	148,791
Licenses & Inspections Expense	1,806	494	0	0	0	1,806
State Police Bridge Security	534,971	187,232	47,412	176,570	0	358,401
OPERATING EXPENSE SUBTOTAL	\$5,491,760	\$1,895,601	\$375,667	\$1,657,727	\$14,638	\$3,819,395
ADM OPS ALLOCATION						
TES Allocation			9,890	42,301		
Bridge Maint Allocation			5,500	24,779		
Maint/Toll Allocation			2,107	9,413		
PSBS Allocation			42,147	174,544		
ADM OPS ALLOCATION SUBTOTAL			\$59,644	\$251,036		
TOTAL EXPENSES			\$435,311	\$1,908,763		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2020

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2020	TOTAL 2019
TOLL REVENUE												
Net Toll Revenue	10,218,607	21,388,554	10,465,021	42,072,182	-	-	-	-	-	-	42,072,182	40,845,269
EZPass Fee	445,250	262,756	148,424	856,430	-	-	-	-	-	-	856,430	591,260
Net Violation Fee Income	512,638	489,345	301,974	1,303,957	-	-	-	-	-	-	1,303,957	834,698
REVENUE FROM TOLL	\$ 11,176,495	\$ 22,140,655	\$ 10,915,420	\$ 44,232,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,232,570	\$ 42,271,227
OPERATING EXPENSE												
Regular Employee Salaries	1,387,935	1,453,092	1,493,725	4,334,752	631,284	710,795	1,342,079	1,076,296	1,614,518	2,690,814	8,367,646	7,830,069
Part-Time Employee Wages	7,648	18,254	15,038	40,939	3,235	2,106	5,341	-	-	-	46,280	44,127
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	25,267	25,752	44,582	95,602	6,637	5,449	12,087	11,466	452	11,918	119,606	239,028
Pension Contributions	379,177	447,744	454,446	1,281,367	207,937	217,709	425,646	451,095	459,576	910,671	2,617,684	2,453,274
FICA Contributions	106,941	112,451	116,994	336,385	48,371	53,954	102,325	116,407	122,694	239,101	677,811	644,944
Regular Employee Healthcare Benefits	568,745	612,921	609,986	1,791,651	310,169	329,699	639,868	401,071	489,353	890,424	3,321,943	3,134,396
Life Insurance Benefits	14,108	14,031	13,960	42,099	5,282	6,649	11,931	14,630	15,024	29,655	83,685	78,989
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	4,641	4,641	4,641	221
Utility Expense	118,508	67,664	55,467	241,639	10,196	7,305	17,502	-	-	-	259,141	215,421
Office Expense	1,430	1,224	2,206	4,860	-	434	434	3,119	39,756	42,875	48,169	58,456
Telecommunication Expense	59,206	115,895	107,369	282,470	24,511	54,448	78,959	26,954	34,043	60,997	422,426	413,826
Information Technology Expense	-	-	-	-	-	-	-	-	154,701	154,701	154,701	168,680
Professional Development/Meetings	14	1,327	477	1,818	-	-	-	31,361	42,687	74,049	75,867	78,862
Vehicle Maintenance Expense and Fuel	30,466	17,704	17,930	66,100	-	1,331	1,331	111	-	111	67,542	125,495
Operations Maintenance Expense	80,969	46,286	67,650	194,905	2,754	12,258	15,012	-	1,432	1,432	211,349	390,235
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	372,691	-	372,691	372,691	287,980
Commission Expense	-	-	-	-	-	-	-	-	4,746	4,746	4,746	5,530
Toll Collection Expense	3,155	5,280	3,941	12,376	-	-	-	-	-	-	12,376	26,601
Uniform Expense	4,826	5,263	6,462	16,551	9,420	4,820	14,241	7,533	-	7,533	38,324	77,827
Business Insurance	351,295	319,887	284,099	955,280	92,374	74,199	166,573	28,097	54,589	82,686	1,204,538	1,005,613
Licenses & Inspections Expense	522	1,143	667	2,332	-	-	-	-	-	-	2,332	3,023
Advertising	-	-	-	-	-	-	-	-	2,276	2,276	2,276	1,739
Professional Services	-	-	-	-	-	-	-	21,999	450,542	472,540	472,540	490,853
State Police Bridge Security	632,809	529,764	344,648	1,507,220	289,741	176,570	466,311	-	-	-	1,973,532	1,814,932
EZPass Equipment/Maintenance	102,427	125,112	136,582	364,121	-	-	-	-	-	-	364,121	317,377
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,202,715	491,202	332,325	2,026,242	-	-	-	-	-	-	2,026,242	1,264,179
TOTAL OP., MAINT., & ADM	\$ 5,078,163	\$ 4,411,994	\$ 4,108,553	\$ 13,598,710	\$ 1,641,912	\$ 1,657,727	\$ 3,299,639	\$ 2,562,829	\$ 3,491,031	\$ 6,053,861	\$ 22,952,210	\$ 21,171,676
ADM OPS ALLOCATION												
TES Allocation	63,472	81,417	82,492	227,381	42,342	42,301	84,643	(359,576)	47,552	(312,024)	-	-
Toll Ops Allocation	79,033	105,377	79,033	263,443	-	-	-	(263,443)	-	(263,443)	-	-
Bridge Maint Allocation	56,315	67,578	54,063	177,957	22,526	24,779	47,305	(225,261)	-	(225,261)	-	-
Maint/Toll Allocation	18,827	27,384	20,538	66,749	9,413	9,413	18,827	(85,576)	-	(85,576)	-	-
PSBS Allocation	319,270	208,172	312,259	839,702	197,208	174,544	371,751	(1,211,453)	-	(1,211,453)	-	-
TOTAL ADM OPS ALLOCATION	\$ 536,917	\$ 489,930	\$ 548,385	\$ 1,575,231	\$ 271,489	\$ 251,036	\$ 522,526	\$ (2,145,309)	\$ 47,552	\$ (2,097,757)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	310,615	310,615	310,615	5,621
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,615	\$ 310,615	\$ 310,615	\$ 5,621
NET OPERATING INC	\$ 5,561,416	\$ 17,238,731	\$ 6,258,482	\$ 29,058,628	\$ (1,913,402)	\$ (1,908,763)	\$ (3,822,165)	\$ (417,520)	\$ (3,227,968)	\$ (3,645,489)	\$ 21,590,975	\$ 21,105,172
NON-OPERATING REV/EXP												
Interest Revenue											4,031,727	4,543,997
Other Non-Operating Revenue											-	21,317
Interest Expense											(9,541,201)	(9,949,072)
Depreciation Expense											(6,413,367)	(6,534,615)
TOTAL NON-OPS REV/EXP											\$ (11,922,841)	\$ (11,918,372)
CHANGE IN NET ASSETS											\$ 9,668,134	\$ 9,186,799

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

PURCHASING REPORT INDEX

MONTH OF APRIL 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of APRIL, 2020	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

MONTHLY PURCHASING REPORT

Month of April 2020

This report itemizes all orders for purchases made for the month of April, 2020, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of April 2020, culminated in the preparation and placement of 71 purchase orders in the total amount of \$177,246.88. For two (2) of these purchases, six (6) price inquiries were sent out for an average of three (3) inquiries per Order (6/2=3).

Procurements of over \$5,000.00 during the period of April 2020 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$46,900.00 for ESS camera repair at the DWG location;
- Two (2) Purchase Orders were issued, in the total amount of \$19,500.00 for guide rail repair/replacement at the EP and DWG locations;
- One (1) Purchase Order was issued, in the total amount of \$12,350.00 for camera installation at the NHL TSB shelter;
- One (1) Purchase Order was let, in the total amount of \$11,600.00 for the wrapping of eight (8) Ford F-350 Pick-ups;
- A Purchase Order was issued, in the total amount of \$9,395.32 for a carpet shampooer at the DWG location.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20200202	EASTERN TIME, INC.	FIRE ALARMS SERVICE	I78			310.00	
20200203	GRAINGER	AIR FILTERS	AB SF	NJ M-0002		212.64	
20200204	WASTE MANAGEMENT	TRASH REMOVAL SERVICE	TM			1,721.20	
20200205	WASTE MANAGEMENT	TRASH REMOVAL SERVICE	NHL			1,017.90	
20200206	WASTE MANAGEMENT	TRASH REMOVAL SERVICE	AB SF			447.00	
20200207	WASTE MANAGEMENT	DUMPSTER SERVICE	DWG			329.60	
20200208	WASTE MANAGEMENT	DUMPSTER SERVICE	MM			242.40	
20200209	OFFICE BASICS	JANITORIAL SUPPLIES	PC	COSTARS 4		488.74	
20200210	OFFICE BASICS	JANITORIAL SUPPLIES	DWG	COSTARS 4		488.74	
20200211	OFFICE BASICS	JANITORIAL SUPPLIES	MM	COSTARS 4		68.92	
20200212	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		1,931.37	
20200213	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		943.75	
20200214	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		158.14	
20200215	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		125.00	
20200216	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		152.31	
20200217	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		63.84	
20200218	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		380.55	
20200219	CHRIN HAULINGS INC.	MUNICIPAL WASTE SERVICE-I78	I78			580.50	
20200220	OFFICE BASICS	JANITORIAL-PAPER/ PLASTIC	EP	COSTARS 4		8,216.34	
20200221	STARR UNIFORM	PATCHES FOR MAINTENANCE SHIRTS	DWG	COSTARS 12		103.00	
20200222	STARR UNIFORM	PATCHES FOR MAINTENANCE SHIRTS	DWG	COSTARS 12		74.00	
20200223	STARR UNIFORM	CLOTHING: PSBS UNIFORM	ESS	COSTARS 12		976.44	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200224	SAFELITE AUTOGLASS	WINDSHIELD REPAIR 2016 F250	I78	COSTARS 25		307.97	
20200225	GRANTURK EQUIPMENT CO INC	AUTO REPAIR / SUPPLIES	TM	COSTARS 25		259.30	
20200226	FACTORY DIRECT CHEMICALS	VINEGAR WEED KILLER	PC			649.99	
20200227	FACTORY DIRECT CHEMICALS	VINEGAR WEED KILLER	MM			649.99	
20200228	FIRST CHOICE AUTO EQUIPMENT INC.	VEHICLE LIFT REPAIR	DWG			657.05	
20200229	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	PC			1,223.50	
20200230	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	DWG			1,024.00	
20200231	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	MM			1,455.50	
20200232	OFFICE BASICS	JANITORIAL SUPPLIES	NHL	COSTARS 4		130.00	
20200233	STARR UNIFORM	PATCHES-MAINTENANCE SHIRT	I78	COSTARS 12		450.00	
20200234	KOCH 33 FORD	EMERGENCY TRUCK REPAIR	I78			369.48	
20200235	THE JAYDOR COMPANY	GARAGE DOOR REPAIRS	I78			425.00	
20200236	GRAINGER CAPITAL RESERVE	PAINT MACHINE	NHL	NJ M-0002	7,539.59		
20200237	OFFICE BASICS	JANITORIAL SUPPLIES	EP	COSTARS 4		130.00	
20200238	OFFICE BASICS	JANITORIAL SUPPLIES	MM	COSTARS 4		130.00	
20200239	FASTENAL COMPANY	BRIDGE CABLING EQUIPMENT	EP	NJ M-0002		734.12	
20200240	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	EP	TTS-723A	13,000.00		
20200241	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	DWG	TTS-723A	6,500.00		
20200242	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS CAMERA REPAIR-DWG	ESS	4074-12-18	46,900.00		
20200243	BINSKY SERVICE	EMERGENCY BOILER REPAIR	DWG			670.00	
20200244	BINSKY SERVICE	EMERGENCY BOILER REPAIR	DWG			682.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200245	BINSKY SERVICE	EMERGENCY BOILER REPAIR	DWG			828.00	
20200246	STARR UNIFORM	CLOTHING: PSBS UNIFORM	ESS	COSTARS 12		3,559.68	
20200247	STARR UNIFORM	CLOTHING: PSBS UNIFORM	ESS	COSTARS 12		3,255.60	
20200248	STARR UNIFORM	CLOTHING: PSBS UNIFORM	ESS	COSTARS 12		1,662.50	
20200249	TRANS EDGE TRUCK CENTER	2014 MACK TRUCK REPAIR	I78			815.32	
20200250	KENCOR ELEVATOR SYSTEMS	ELEVATOR SERVICES	TM			4,704.00	
20200251	OFFICE BASICS	JANITORIAL SUPPLIES	TM	COSTARS 4		1,500.00	
20200252	OFFICE BASICS	JANITORIAL SUPPLIES	DWG	COSTARS 4		1,500.00	
20200253	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		1,500.00	
20200254	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		252.00	
20200255	STARR UNIFORM	SEWING- PATCHES MAINT. SHIRTS	I78	COSTARS 12		248.00	
20200256	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	I78	COSTARS 12		1,558.69	
20200257	STARR UNIFORM	CLOTHING: PSBS UNIFORM	ESS	COSTARS 12		132.57	
20200258	KENCOR ELEVATOR SYSTEMS	ELEVATOR REPAIR (EMERGENCY)	EP			968.75	
20200259	KENCOR ELEVATOR SYSTEMS	ELEVATOR REPAIR (EMERGENCY)	EP			502.00	
20200260	GRAINGER CAPITAL RESERVE	CARPET SHAMPOOER	DWG	NJ M-0002	9,395.32		
20200261	STARR UNIFORM	TAILORING PATCHES	I78	COSTARS 12		188.00	
20200262	EMR POWER SYSTEMS LLC	GENERATOR LOAD TEST	PC			240.00	
20200263	SEVEN WRAPS CAPITAL RESERVE	WRAPPING OF 8 PICK-UPS	MULTI	4074-12-18	11,600.00		
20200264	ROADSAFE TRAFFIC SYSTEMS	VARIABLE MESSAGE BOARD RENTALS	TM			759.99	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200265	STARR UNIFORM	CLOTHING: COLLECTOR	I78	COSTARS 12		4,465.83	
20200266	GREEN POND NURSERY INC.	2020 GROUNDS SUPPLIES	I78			3,740.92	
20200267	NORTHAMPTON COUNTY SEED COMPANY	2020 GROUNDS SUPPLIES	I78			2,190.48	
20200268	ALTEC INDUSTRIES	BUCKET TRUCK SERVICE	TM			1,013.00	
20200269	EASTERN TIME, INC.	FIRE ALARMS SERVICE	I78			1,177.82	
20200270	BINSKY SERVICE	HVAC SERVICE	AB SF			3,904.59	
20200271	SUBURBAN PROPANE	HEATING FUEL ; 185 RIVER ROAD	SFT			313.95	
20200272	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS-CAMERA ADD-NHL TSB CCTV	ESS	4074-12-18	12,350.00		
Purchase Order Count: 71					AUTHORITY TOTALS:	\$107,284.91	\$69,961.97
					GRAND TOTAL:	\$177,246.88	\$0.00

Delaware River Joint Toll Bridge Commission
Meeting of May 18, 2020

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report April	1-4

Delaware River Joint Toll Bridge Commission
Meeting of May 18, 2020

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2020**

E-ZPass Account and Transponder Information as reported by Conduent State and Local
Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,176,004

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,428,267

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of May 18, 2020

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2020**

E-ZPass Department Call Activity	Total Calls for April
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	8
Violation Notification Inquires	8
SFB Inquiries (commuter discount/toll by plate)	13
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	0
<i>Web-Inquiries</i>	
Account Updates	2
Violations	6
Disputes	14
TOTAL NUMBER OF CALLS	51

Patrons are encouraged to contact New Jersey E-ZPass during the COVID-19 period which represents a decrease in the number of calls coming into the Commission's E-ZPass Department.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN APRIL
TOLL BILL A	19,476
TOLL BILL B	9,550
LEVEL 1 VIOLATIONS	10,490
LEVEL 2 VIOLATIONS	8,483

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2020

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – April 2020, New Jersey E-ZPass reports \$4,482,032.33 collected in tolls and \$16,234,128.69 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

JCV Trucking - September Settlement: DRJTBC will receive payment in the amount of \$100,050.00 representing outstanding tolls and a portion of fees for violation transactions from 2014-2018. The full outstanding toll in the amount of \$67,098 will be paid. \$32,952.00 will be applied to \$143,010.00 in outstanding fees. Commission counsel filed a civil lawsuit for the outstanding amounts. A hearing in Federal Bankruptcy Court was scheduled on September 24th which resulted in JCV's Chapter 11 Reorganization Plan and Disclosure Statement. Monthly payments will be paid in the amount of \$1,334.00 over 75 months.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Currently owe \$13,013.00 in tolls and \$53,490.00 in fees. A proof hearing has not been rescheduled.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2020**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF APRIL 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2020

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Commission staff is working with TransCore to relocate the system-wide toll host from Morrisville to data center at the Administration Building at Scudder Falls. Commission staff facilitated a meeting with Conduent and TransCore to plan for the relocation of the bridge host.
2. Kapsch is completing a review of all transponder readers used at all Commission toll plazas. After completing the review, a list of recommended tuning adjustments will be presented for our consideration and implementation.
3. TransCore revised the messages for the LED toll plaza canopy signs to assist with the cash collection suspension in response to the Coronavirus.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements.
2. Commission staff is working with Conduent on the installation of a secondary communication circuit into the data room at the Scudder Falls Administration Building. The circuit will connect to the relocated toll host, once it is moved to the data center. Commission staff facilitated a meeting with Conduent and TransCore to plan for the relocation of the bridge host.
3. Commission staff continue to work with Conduent and the other agencies that participate in the NJ CSC to revise the violation process to eliminate the administration fee for all first level violation notices. The Commission suspended cash collection within the toll lanes in response to the Coronavirus, therefore all cash

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

customers will be toll by license plate and will receive a first level toll invoice with no administration fees.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini is participating in the IAG's Tag Only Procurement negotiation team, Non-toll Business Opportunity Task Force and Protocol Planning Working Group.

**Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020**

CONTRACT COMPLIANCE REPORT INDEX

Month of April 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report April 2020	1-15

**Delaware River Joint Toll Bridge Commission
Meeting of May 18, 2020**

TABLE OF CONTENTS

	<u>PAGE</u>
IBE Program Overview	3
Compliance Score Rankings Overview	4
 <u>IBE PROGRAM</u> 	
Professional Services & Construction Contractors Payments & Workforce Utilization Pie Chart Summaries (Active & Completed Contracts)	5
<i>Reference: Active Professional Projects Payments Detail and Score Rankings</i>	6
<i>Reference: Completed Professional Projects Payments Detail and Score Rankings</i>	7
<i>Reference: Active Construction Projects Payment Detail and Workforce Utilization Score Rankings</i>	8 - 9
<i>Reference: Completed Construction Projects Payment Detail and Workforce Utilization Score Rankings</i>	10 - 11
 <u>MWSBE Program</u> 	
MWSBE: Minority (7%), Women (3%), and Small Business (25%) Enterprise Program Overview	12
MWSBE Program Commitments for Professional and Construction (Active & Completed Pie Charts)	13
MWSBE Professional & Construction Projects Final Commitments	14 - 15

**Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020**

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded (63) contracts with the IBE Program requirements. Currently, there are **(38) active** projects and **(25) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

**Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020**

**Contract Compliance Department
Compliance Score Rankings Overview**

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission Meeting of May 18, 2020

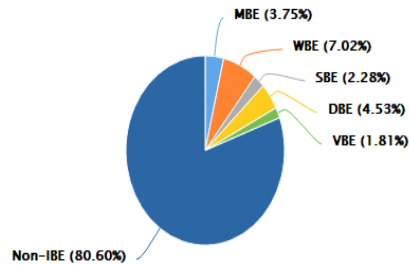
Professional Services and Construction Contractors 25% IBE Target Status

ACTIVE PROJECTS

Current IBE Status: 19.40%

Total Payments to Prime: \$383,042,702.91

Total Payments to IBEs: \$74,299,749.45



MBE: \$14,370,730.05	WBE: \$26,898,562.30
SBE: \$8,716,914.05	DBE: \$17,352,460.23
VBE: \$6,930,128.37	Non-IBE: \$308,742,953.46

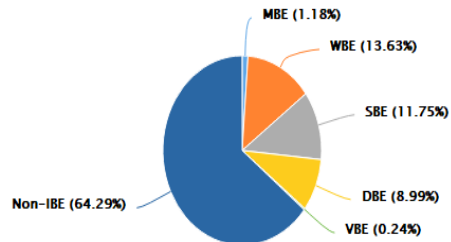
COMPLETED PROJECTS

Final IBE Status: 35.71%

Total Prime Awarded Contract Values: \$61,859,837.35

Total Payments to Prime: \$61,156,212.04

Total Payments to IBEs: \$21,841,469.39



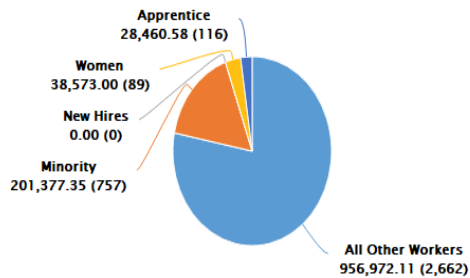
MBE: \$720,216.17	WBE: \$8,336,279.77
SBE: \$7,183,525.64	DBE: \$5,495,964.87
VBE: \$149,072.60	Non-IBE: \$39,314,742.65

Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

Workers Categories

Hours, Percentages and Workers

Total Hours Worked: 1,208,933.04

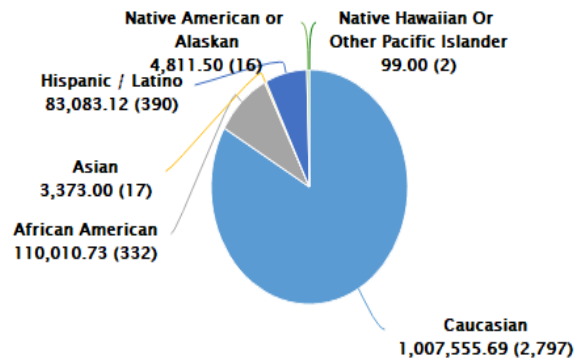


All Other Workers: 79.16%	Minority: 16.66%
New Hires: 0.00%	Women: 3.19%
	Apprentice: 2.35%

Ethnicity Categories

Hours, Percentages and Workers

Total Number of Workers: 3,554



Native Hawaiian Or Other Pacific Islander: 0.01%
Caucasian: 83.34%
African American: 9.10%
Asian: 0.28%
Hispanic / Latino: 6.87%
Native American or Alaskan: 0.40%

(Percentage is based on work hours)

(Percentage is based on work hours)

Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020
Active Professional Services Projects Payments Detail Report
Date: From 07/01/2014 To 04/29/2020

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professional and Construction Projects Totals	\$ 586,647,158.38	\$ 383,042,702.91	\$ 74,299,749.45	19.40%	C
All Professional Services Projects Totals	\$ 100,897,384.42	\$ 64,919,024.56	\$ 16,451,735.21	25.34%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc. - Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.63	\$ 1,311,890.75	\$ 424,026.13	32.32%	B+
2	Gannett Fleming Inc. - Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA/ Building	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
4	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 31,710,930.27	\$ 6,478,717.31	20.43%	C+
5	McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement	\$ 1,800,016.87	\$ 1,292,905.64	\$ 364,068.20	28.16%	B
6	Cherry, Weber & Associates, P.C.		C-684A(1) -2 CHERRY -General Engineering Services 2015-2018 Annual	\$ 1,260,000.00	\$ 1,010,583.99	\$ 217,016.14	21.47%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA/ Engineering Services - PA Assignment	\$ 436,347.22	\$ 436,347.22	\$ 91,400.98	20.95%	C+
8	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA/ Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
9	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA/ Engineering Services for Electronic Toll Collection	\$ 500,000.00	\$ 461,377.87	\$ 91,464.15	19.82%	C
10	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ	\$ 1,000,000.00	\$ 836,009.82	\$ 836,009.82	100.00%	A+
11	Urban Engineers, Inc.		C-703A URBAN - TOA/ Construction	\$ 500,000.00	\$ 429,165.62	\$ 89,676.75	20.90%	C+
12	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll	\$ 500,000.00	\$ 436,677.39	\$ 25,894.14	5.93%	D
13	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,351,336.94	\$ 1,351,336.94	100.00%	A+
14	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -	\$ 1,000,000.00	\$ 641,226.40	\$ 157,962.12	24.63%	C+
15	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order	\$ 500,000.00	\$-	\$-	0.00%	N/A
16	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB	\$ 650,000.00	\$ 44,119.23	\$-	0.00%	F
17	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION /	\$ 500,000.00	\$-	\$-	0.00%	N/A
18	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER	\$ 500,000.00	\$-	\$-	0.00%	N/A
19	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ	\$ 2,000,000.00	\$ 83,220.79	\$ 83,220.79	100.00%	A+
20	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT	\$ 500,000.00	\$-	\$-	0.00%	N/A
21	TRC Engineers		CI-671A TRC - SFB Replacement Project	\$ 6,515,220.03	\$ 2,562,010.97	\$ 1,055,210.63	41.19%	A
22	WSP/PARSONS BRINCKERHOFF, INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering	\$ 7,776,718.32	\$ 3,150,782.75	\$ 802,303.54	25.46%	B
23	Gannett Fleming Inc. - Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ	\$ 6,568,103.32	\$ 3,690,799.96	\$ 1,188,397.56	32.20%	B+
24	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
25	Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 12,473,099.89	\$ 2,696,904.26	21.62%	C+
26	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission	\$ 529,869.10	\$ 529,786.34	\$ 35,749.96	6.75%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

**Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020
Active Professional Services Projects Payments Detail Report**

Date: From 07/01/2014 To 04/29/2020

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professional and Construction Projects Totals	\$ 61,859,837.35	\$ 61,156,212.04	\$ 21,841,469.39	35.71%	A
All Professional Services Projects Totals	\$ 4,011,987.99	\$ 3,941,422.24	\$ 832,266.82	21.12%	C+

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
3	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
4	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
5	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
6	STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
7	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission Meeting of May 18, 2020

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$485,749,773.96

Total Payments to all Primes \$318,123,678.35

Total Payments to all IBEs \$57,863,309.75

IBE Target 25.00%

IBE Actual 18.19%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.72%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$485,749,773.96	\$318,123,678.35	\$57,863,309.75	18.19%	C	2858	1,100,298.93	919,648.38	180,650.55	36,305.75	B	83.58%	16.42%	3.30%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,308,757.47	\$2,316,211.51	20.48%	C+	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary				Workforce Hours Summary 45.89%						Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,028,113.47	\$27,708.76	2.70%	F	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.17%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,103,673.68	\$1,103,673.68	100.00%	A+	65	5,890.50	5,770.50	120.00	8.00	F	97.96%	2.04%	0.14%	F

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.88%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1265	444,440.41	362,643.10	81,797.31	15,432.00	B+	81.60%	18.40%	3.47%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary				Workforce Hours Summary 19.06%						Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$423,607,138.95	\$280,851,174.71	\$48,862,303.05	17.40%	C	1417	556,485.41	470,636.08	85,849.33	20,224.75	B	84.57%	15.43%	3.63%	A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary				Workforce Hours Summary 12.32%						Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$20,845,775.58	\$4,382,167.83	21.02%	C+	432	79,977.86	70,332.20	9,645.66	209.00	C	87.94%	12.06%	0.26%	B

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,661,811.06	\$18,727.94	1.13%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 36.23%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$216,439.00	\$44,583.60	20.60%	C+	43	1,071.00	683.00	388.00	0.00	A+	63.77%	36.23%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 23.85%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$513,365.34	\$513,365.34	100.00%	A+	33	2,941.00	2,576.00	365.00	336.50	B+	87.59%	12.41%	11.44%	B

Delaware River Joint Toll Bridge Commission Meeting of May 18, 2020

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 63.06%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$45,244.24	\$45,244.24	100.00%	A+	4	277.50	102.50	175.00	0.00	A+	36.94%	63.06%	0.00%	A+

TTS-736A RCC BUILDERS & DEVELOPERS - JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-737A RCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 13.19%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$549,323.80	\$549,323.80	100.00%	A+	22	788.50	689.00	99.50	4.50	C	87.38%	12.62%	0.57%	B

Delaware River Joint Toll Bridge Commission Meeting of May 18, 2020

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 04/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$57,847,849.36

Total Payments to all Primes \$57,214,789.80

Total Payments to all IBEs \$21,009,202.57

IBE Target 25.00%

IBE Actual 36.72%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS													
Payments Summary					Workforce Hours Summary 21.17%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$57,847,849.36	\$57,214,789.80	\$21,009,202.57	36.72%	A	753	108,634.11	87,907.31	20,726.80	2,267.25	B+	80.92%	19.08%	2.09%

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility													
Payments Summary					Workforce Hours Summary 7.39%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%

T-641A MERCER - Easton / Phillipsburg Ramp C Stabilization													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.													
Payments Summary					Workforce Hours Summary 28.50%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%

T-645A M.J.F. Building & Facilities Energy Conservation													
Payments Summary					Workforce Hours Summary 23.54%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling													
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%

Delaware River Joint Toll Bridge Commission Meeting of May 18, 2020

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B
T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A
T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A
T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+
T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C
TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A
TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A
TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B
TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F
TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

**Delaware River Joint Toll Bridge
Commission Meeting of May 18, 2020**

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

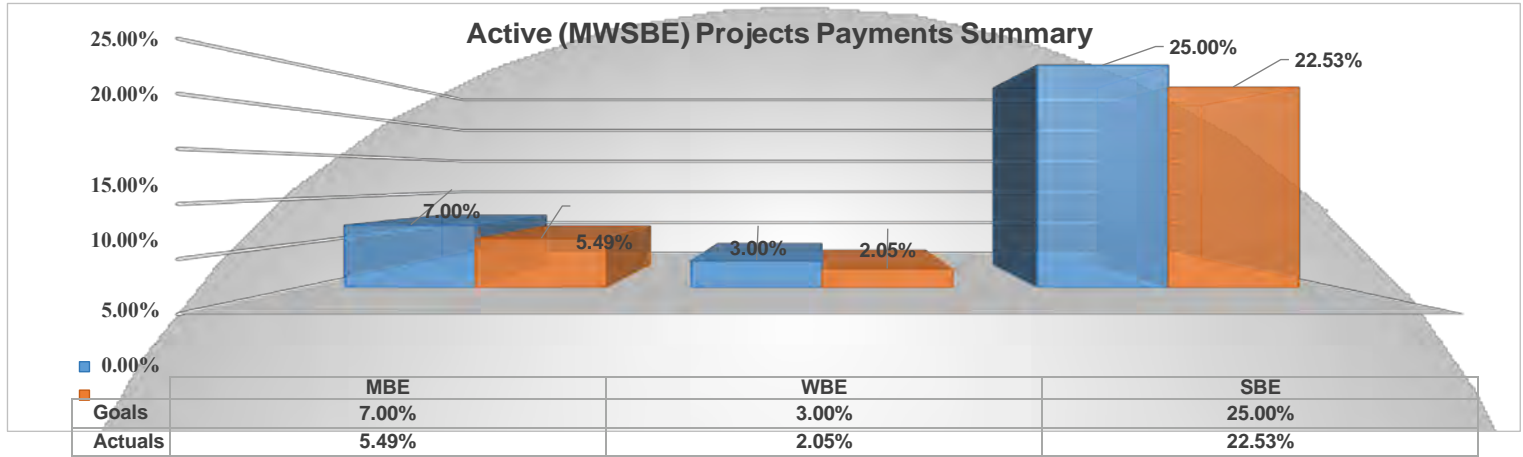
a) PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b) No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c) Capital Plan Construction Contracts:	7% MBE and 3% WBE
d) NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

➤ Active Projects:	5
➤ Completed Projects:	72
➤ Total Capital Program Projects:	77
➤ Total Number of Contractors:	180

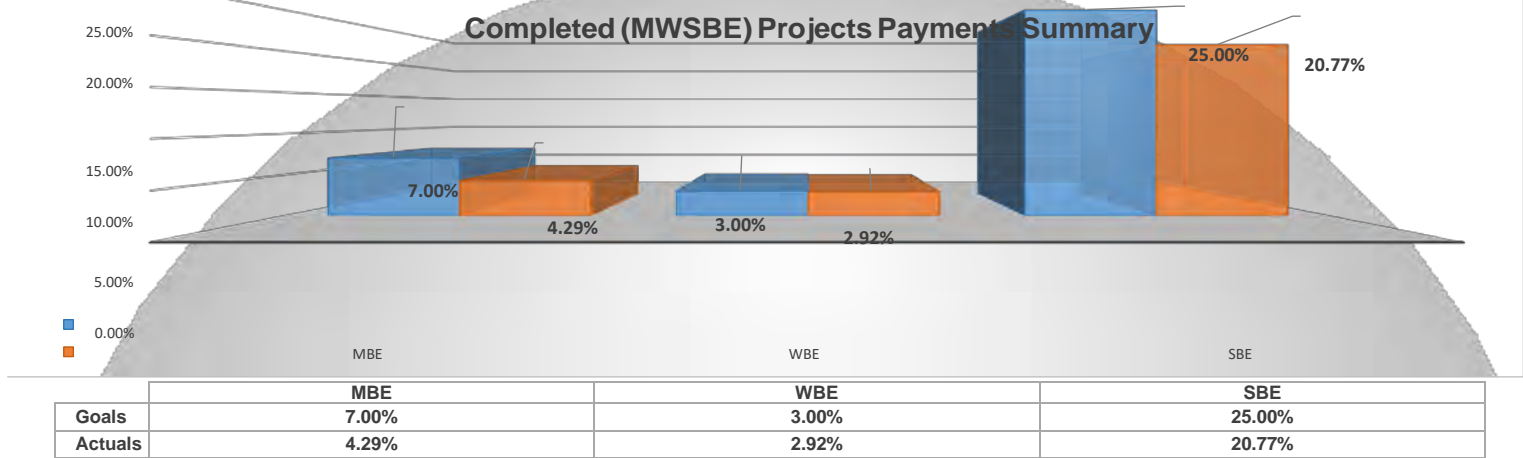
As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Minority, Women and Small Business Enterprise Payment Reporting



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 24,039,891.69	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 181,931.20	5.49%	\$ 1,319,428.97	2.05%	\$ 493,586.65	22.53%	\$ 40,993.70

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$ 1,319,428.97	1.61%	\$ 488,586.65		\$ -
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	12.88%	\$ 50,193.77
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 800,089.77		\$ -		\$ -	9.21%	\$ 92,111.29
C-629A	Hill International	\$ 300,000.00	\$ 147,560.340		\$ -		\$ -	13.66%	\$ 40,993.70



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 271,360,592.22	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 14,441,349.70	4.29%	\$ 11,651,538.79	2.92%	\$ 7,915,018.03	20.77%	\$ 2,999,715.51

**Minority, Women and Small Business Enterprise Payment Reporting
Completed Contracts Payments Detail**

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
TTS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35	0.00%	\$ -	0.00%	\$ -		
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66	0.00%	\$ -	0.00%	\$ -		
C-628A	Dewberry	\$ 1,000,000.00	1.78%	\$ 17,754.10	2.22%	\$ 22,233.26		\$ -
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.58					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00	0.00%			
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00	0.00%	\$ -	6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	KS Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
T-639A	Road-Con	\$ 3,324,313.00	0.00%	\$ -	13.90%	\$ 462,079.51		
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17	0.00%	\$ -	0.00%	\$ -		
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transsystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transsystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69					0.00%	\$ -

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of April 2020	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

COMMUNICATIONS REPORT

April 2020

- **COMMISSION AWARENESS EFFORTS:**

2019 Annual Report – Wrote mainbar article on Scudder Falls Bridge Replacement Project’s progress and major milestones for the year. This will be accompanied by an assortment of related sidebars, including a detailed history of the former 58-year-old, non-redundant-girder, functionally obsolete bridge. The package will be a featured element of the annual report, noting the new bridge opening’s status at the Commission’s eighth toll bridge. Wrote article on salt shed projects at Easton-Phillipsburg and New Hope-Lambertville toll bridges. Prepared content for 2019 Commissioners/About the Commission page. Finalized the annual traffic counts. Wrote article on 1799 House construction and opening.

COVID-19 Temporary Toll-by-Mail Information Webpage – Drafted, assembled, vetted, and posted a new webpage dedicated solely to explaining the implementation and process for temporary coronavirus-related toll-by-mail billings for non-E-ZPass customers at the Commission’s seven barrier toll plazas. The new page is in the travel section of the Commission’s website. The page has a general overview, an explanation of how the process works, a list of applicable toll bridges, a description of the invoices, sections on payments and disputes, and promotion – with link – of E-ZPass. A pop-up window was added to the page to enlighten motorists as to the status/backlog of invoice mailings. A series of relevant photographs (signs, a bridge toll plaza, and sample invoice) are used to embellish the page. Myron Mariano of website consultant Stokes Creative Group deserves mention for his efforts in designing and implementing the new webpage.

Coronavirus (COVID-19) Activities – Attended or participated in various COVID-19 Task Force conference calls; provided statistical updates and pertinent new clippings to task force members. Provided updates on Communications activities or press inquiries related to the continuing pandemic: announcements on cashless tolling; closures of the I-78 Welcome Center and 1799 House trailhead. Announced red and white “Trenton Makes” sign lighting scheme to honor health care workers through April; posted advisory pop-up message on the color scheme. Edited various internal communications, as requested. Responded to Morning Call reporter inquiry on coronavirus-related traffic changes. Worked with Executive Director Joe Resta to craft statement on first employee reporting positive test result for COVID-19 coronavirus. Installed plastic-laminated signs warning recreationists of the Lumberville-Raven Rock Pedestrian Bridge’s New Jersey portal closure as a coronavirus mitigation measure. The signs designed by Jodee Inscho and produced by Kevin Barta were placed at the bridge’s PA portal and the Uhlerstown-Frenchtown and Centre Bridge-Stockton bridges; New Hope maintenance department assisted in providing zip-ties and stapler. Provided Pocono Record reporter Joe McDonald traffic counts links and March traffic stats for coronavirus-impact-on-economy article. Installed plastic-laminated COVID-

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

19 Guidance signs at 14 bridges with walkways. Crafted content and mock-up for final design by Community Affairs Director Inscho.

Scudder Falls Bridge Replacement Project – Drafted and posted various press releases/weekly travel advisories as needed. Updated various project website entries as warranted.

- **MEDIA RELATIONS:**

Hot Topics: Commission employee at Northampton Street Bridge tests positive for COVID-19; Route 179/River Road in Ewing to close during daytime hours due to coronavirus pandemic traffic reductions; Commission announces construction contract for new salt-storage building in Morrisville; former employee Richard B. Garza passes; intermittent work on PA canal towpath near Scudder Falls Toll Bridge; New Hope closes parking lots and removes park benches as coronavirus mitigation measure – notes that it can't shut down the bridge; Thunderbirds/Blue Angels flight path to cross over/near Scudder Falls Toll Bridge..

- **WEBSITE:** Prepared and posted a workers' comp RFP response to inquiries document on the Commission website. Removed alert on cancellation of the Commission's March 30 meeting. Updated the website meetings page item for the Commission's April meeting location; posted alert. Discussed with website designer the creation of an Other Documents page for the Commission website. Discussed with Chief Finance Officer Jim Petrino the status of the various advisory pools for commission financings that are listed on the Commission's website's investor information page. Called service provider's attention to website login issue and postings of nuisance PWN gifs in website's backend. Corrected mobile phones field for impending Commission meeting's location, date and time box.
- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Director "sanitized" sample toll-by-mail invoice for placement on the Commission website. Provided contact info for D&R Canal State Park superintendent Patricia Kallessen to Justin Bowers in the engineering department. Worked with Director Inscho to post COVID-19 Guidance signs at 14 bridges with walkways.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of 9,651 sessions (visits) were recorded during April for the Commission's website – www.drjtb.org. That is a significant decrease from the 12,884 sessions recorded in March and the 11,751 sessions recorded in April 2019; it's likely related to the coronavirus pandemic.
- Issued 9 press releases/travel advisories in April. The items not related to the Scudder Falls Bridge Replacement Project were: contract award for constructing a new salt-storage building at Morrisville; the location change for the Commission's April meeting; an employee at the Northampton Street Bridge tested positive for COVID-19; and the "Trenton Makes" sign glows red and white for the month of April in tribute to health care workers treating coronavirus victims.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Researched New Hope-Lambertville and Easton-Phillipsburg salt barns projects for 2019 annual report.
- Participated in multiple senior staff phone calls related to tolling, operations, budgets, and other Covid-19-related issues.
- Acquired annual report graphic content and processed invoices/limited use agreements for artists Karen Marchetti and Myles Cavanaugh.
- Responded to Newtown, PA area rotary club invitation to provide an update on the Scudder Falls Bridge Replacement Project; the plan is to provide a brief update in a video conference sometime in mid-to-late May.
- Conveyed historical document on Scudder Falls Bridge construction (dimensions, materials, schedule, etc.) to chief engineer as framework for compiling a similar document on the new first-span replacement bridge that opened last year; Mike McCandless compiled the document and this will be used in the upcoming 2019 annual report.
- Forwarded 2019 Stokes billing to IT director for processing.
- Conducted research into the Compact change that extended the Commission's jurisdiction south of the Burlington-Bristol Bridge and included permissive language to make the Tacony-Palmyra Bridge a DRJTBC crossing.
- Provided the DCNR regional office with an updated contact/comment link and website link for the Scudder Falls Bridge Replacement Project.
- Updated the website meetings page item for the Commission's April meeting location.
- Discussed creation of an Other Documents page for the Commission website.
- Provided response to motorist inquiring about the New Hope-Lambertville Toll Bridge's operational status (open).
- Culled documents and other materials for Commission actions on for Morrisville salt-storage building construction contract and Northampton Street Bridge rehabilitation design contract; sent to Alex Styer of media consulting firm Bellevue Communications.
- Schedule photographer Carol Feeley for anticipated joint Blue Angels/Thunderbirds flyover in vicinity of Commission's Trenton bridges in late April.
- Pored over various old files at Trenton-Morrisville and purged materials no longer of need to the Commission
- Corresponded with executive director of the Friends of the Delaware Canal regarding a grant request for new "loop trail signage" along the Delaware Canal towpath in Pennsylvania. The signs show routes for walking/bicycling along the towpaths on each side of the river and making a loop via Commission bridge walkways. Correspondence explained that the Scudder Falls Toll Bridge's walkway will not be fully opened for use until late summer 2021.
- Rewrite submitted press release on construction contract for a new salt storage building in Morrisville.
- Researched various storm-incident responses in which FEMA cost reimbursements may have been sought.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Corresponded with photographer Albert Rende regarding Thunderbirds/Blue Angels flyover; seeking to purchase photograph depicting jets and contrails over the Lower Trenton Bridge's Trenton Makes The World Takes sign.
- Attended conference call via Microsoft Team on Commission's upcoming Northampton Street Bridge design contract.
- Cancelled presentation on history of Mercer County bridges that was to be given June 30 at the Twin River Branch Library in East Windsor, N.J.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of April 2020	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Community Affairs Report April 2020

The following Community Affairs activities took place during April 2020:

COVID-19 related activities

Replied to inquiries regarding closures and process for toll invoices. Prepared signage for NJ State park closure at Lumberville-Raven Rock pedestrian bridge. Prepared signage for pedestrian guidance and posted on bridge walkways.

Made arrangements with NJ Delaware and Raritan Canal Park Superintendent for maintenance staff to access the closed boat launch near Frenchtown for bridge inspection.

Took photos of Blue Angels and Thunderbirds fly-over at the Scudder Falls Toll Bridge.

Scudder Falls Bridge Replacement Project Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Coordinated with E-ZPass staff on responses to TOLL BY PLATE and electronic tolling procedure-related inquiries. Assisted in posting weekly construction activity notice on project website and disseminating information on various road closures and changes in traffic patterns.

Northampton Street Toll-Supported Bridge Rehabilitation

Participated in conference call with engineering staff for project overview and to identify items of public impact.

Toll-Supported Bridges Approach Work

Identified items needing community notification and planned outreach efforts for approach work at Uhlerstown-Frenchtown, Centre Bridge-Stockton, and New Hope-Lambertville Toll Supported Bridges. No further action on project this month.

Washington Crossing Gantry replacement

Participated in project conference call. Provided information to park personnel in New Jersey and Pennsylvania and coordinated sign locations.

Trenton-Morrisville Salt Storage

Prepared informational piece regarding construction of salt storage building at Trenton Morrisville Toll Facility for distribution to neighboring residents and businesses.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design Services, C-519A S. Maintenance Facility Site Demo & Environmental Remediation, TTS-737A-2 Construction, T-730A 	1-3
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design Services, Contract C-660A Construction Contract, T-668A 	3-4
	CTH/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	5
	CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, PA Approaches, CI-671A Construction Inspection, Main River, CI-672A 	5-6
	VMF/CLR/KMS	<ul style="list-style-type: none"> Construction Inspection, NJ Approaches, CI-673A 	6
	KMS/RWL	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, C-502A-2I 	6-7
	CTH/KMS	Public Involvement Services <ul style="list-style-type: none"> Design Contract, C-662A 	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2021, C-502A-1M 	8
	CAS/RWL	Commission Administration Building at Scudder Falls <ul style="list-style-type: none"> Design Contract, C-707A Construction Management, CM-707A Construction, T-707A 	8-9
Washington Crossing Toll Supported Bridge	WMC/RWL	Replacement <ul style="list-style-type: none"> Feasibility Study, C-715A-6 	9
	HDH/MEM	Gantry at the NJ Approach <ul style="list-style-type: none"> Replacement, T/TS-737A-001 	9
New Hope-Lambertville Toll Bridge	CTH/RWL	Salt Storage Facility <ul style="list-style-type: none"> Design, C-702B-5 Construction Management/Inspection, C-704A-1 Construction, T-611A 	9-10
	HDH/JRB/RWL	East Abutment Stone Veneer <ul style="list-style-type: none"> Study, C-704A-2 	10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 	11
I-78 Toll Bridge	VMF/KMS	I-78 Pavement Rehabilitation (Joint Rehabilitation) <ul style="list-style-type: none"> Construction Contract, T/TS-734A-001 Construction Inspection, C-502A 	11
	WMC/RWL	Power and Communication Infrastructure <ul style="list-style-type: none"> Design Services, C-732A-3 	12
	VMF/WMC/KMS	I-78 Pavement Repair (Tractor Trailer Fire Damage) <ul style="list-style-type: none"> Construction, T/TS-734A-002 Construction Inspection, C-502A (AECOM's CPMC Contract) 	12

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane

CTH – C. Harney

VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels

CAS – C. Stracciolini

RJZ – R. Zakharia

RLR – R. Rash

CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020
PROJECT STATUS REPORT

Easton-Phillipsburg Toll Bridge	CTH/RWL	Salt Storage Facility <ul style="list-style-type: none"> Design, C-702B-3 Construction Management/Inspection, C-704A-3 Construction, T-711AR 	13
District 2 and 3	RJZ/RWL	Phase 1 Toll Collection Counting Facilities <ul style="list-style-type: none"> Preliminary, Final & Post Design Services, C-696B-1 	14
	JRB/RWL	Approach Roadway Improvements at the Centre Bridge-Stockton, New Hope-Lambertville, and Uhlerstown-Frenchtown Toll Supported Bridges <ul style="list-style-type: none"> Design, C-715A-1 	14
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A 	15
	CAS/RWL	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	15
	CAS/RWL	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	15-16
	CAS/RWL	<ul style="list-style-type: none"> Electronic Toll Collection System Replacement Design, Build, and Maintain, DB-540A All Electronic Tolling Study, C-701A-5 SFB All Electronic Tolling System, Installation Management, C-701A-7 	16
	WMC/RWL	Job Ordering Contracting Program Manager, C-727A	17
	HDH/MEM	General Engineering Consultant Annual Inspections <ul style="list-style-type: none"> 2015-2018 Annual Inspections, C-684A 	17
	CAS /RWL	2015-2016 Traffic Engineering Consultant <ul style="list-style-type: none"> C-686A 	17

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 18, 2020
PROJECT STATUS REPORT**

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018, and an initial record room site visit to review and obtain existing records documents was conducted on March 27, 2018. Site visits continue to be conducted by the Consultant as further field investigation needs is determined to be necessary. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys at Trenton Morrisville site. Consultant continues to conduct users' meeting and updating the Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that will cover Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A is to publically bid, construct and complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This is being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A will be publically bid to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26th in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; GF provided a Design Development submission for T-730A on 10/31/19. A submission review meeting was conducted with GF on 11/13/19, and subsequent building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. A Pre-Final Design Submission for Contract T-730A was received on 12/19/19, and a design review meeting was conducted with the Commission on January 6, 2020. Bid Set was received on January 31, 2020 consistent with this Project's scheduled Public Bidding of February 3, 2020. Electronic Bids were received on March 5th, and the apparent Low Bidder's is being recommended for Construction Contract award at the April 27th Regular Monthly Meeting.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II. Screening for suspected Bog Turtles and other federally endangered species' was made on June 14th by the US Army Corp. of Engineers (ACOE) and found that the Project site is not considered a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meetings were held on June 20th 2019 and January 23, 2020 with PADEP in attendance of the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as PADEP required pre-requisite to obtain approval of this site's NPDES permit a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th 2020, and determined that there are not any jurisdictional waters or wetlands on this site and ACOE biologist agreed that the pond that exist on-site is man-made and that it is not jurisdictional. Furthermore; two state identified endangered species were identified to potentially exist on-site by the Pennsylvania Natural Diversity Inventory (PNDI). The design team initiated field surveys on March 13th 2020 and field traps were placed to determine if their habitat exists within the Commission property to develop a mitigation plan.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1 2019 and is currently under their review.

Another Contract TTS-737A-2 Design Development submission was made by GF on 10/30/19 as an advanced Contract for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. A submission review meeting was conducted with the Consultant on 11/13/19, and a Final Design submission for was made on 12/2/19.

SOUTHERN MAINTENANCE FACILITY

Site Demolition & Environmental Remediation
Construction

Contract No. TTS-737A-2

Advance Contract TTS-737A-2 with one of the Commission's standing Job Order Contractor RCC Builders was executed January 22, 2020, and a Pre-Construction Meeting was conducted on January 16th. A BCCD Pre-Construction Meeting was held on February 3rd 2020 upon which field activities have started. Buildings' demolition have been completed, underground and above ground storage tanks have been removed, backfill material is currently being placed. Removal of hazardous and non-hazardous waste to DEP designated dumping sites is currently near completion. Project was five (5) days short of substantial completion and ahead of schedule prior to Project suspension that was issued by the Commission on March 23, 2020 that was in accordance with the PA Governor's directive in response to the current COVID-19 Pandemic. Accordingly; all Construction activities have stopped.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS TRENTON MORRISVILLE SALT OPERATIONS

Construction
Contract No. T-730A

Contract T-730A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of April 27, 2020.

This Contract will cover Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A is to construct and complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This Contract is being planned to be completed prior to the demolition of the existing Trenton Morrisville Toll Bridge Administration Building together with the existing salt operation. The second Contract T-519A will be publically bid to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on April 28, 2020. Contractor is currently working on preparing Contract required pre-construction documents necessary prior to the start of field activities. In addition, the Contractor started preparing submittals of the Long Lead Delivery Items as required to meet the Project Schedule.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A

During the February/March reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information and submittals from the Contractor and the Construction Manager; and, attended Contract T-668A Progress Meetings, Schedule Meetings and various technical meetings involving design and field issues with the Contractor and CM/CI team.

Construction
Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to submit Requests for Information (RFI's) and make required project submittals throughout this reporting period for ongoing and upcoming construction

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

activities. To date there have been a total of 859 Contractor RFIs and a total of 1,511 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the Baseline CPM Schedule progress updates.

During the April reporting period Trumbull continued construction in work areas extending throughout the project limits in order to complete parallel activities on the project. Traffic patterns throughout the Project remained consistent, with no major changes.

In **Pennsylvania**, during the April time period, construction continued on: installation of the last sound barrier near Exit 8 Route 332; embankment excavation and grading, and drainage system installation along I-295 EB and at I-295 EB entrance Ramps B and R from Taylorsville Road; continued saw cutting/milling/removal of asphalt pavement and began rubberizing the concrete pavement along the closed portion of I-295 EB; erected the beams and began installing shielding under the beams and forming for beam diaphragms at the new Stage 2 Delaware Canal Bridge; continued work at the PA Pedestrian Bridge with mobilization for the deck pour; continued MSE abutment wall coping construction and began the Abutment No. 2 pile cap construction at the new Taylorsville Road Bridge; and continued roadway construction on Woodside Road/Taylorsville Road for the Stage WT-3 work; roadside landscaping erosion control measures at various areas; and, completion of remaining punch list and extra items of work for the Bridge Monitor/All Electronic Toll (BM/AET) Building.

On the **Main River Bridge (MRB)**, during the April period, the downstream MRB structure construction continued on: back wall construction for abutment No. 2 in NJ; pouring concrete and stripping pier cap forms and prepared beam seats for Pier 6 in NJ; column construction for Pier No. 5 in NJ; continued cofferdam internal support assembly, seating of cofferdam sheets, and setting up dewatering at Pier No. 2 and Pier No. 3 in PA; and, continued with the installation and excavation of the cofferdam for Pier No. 1.

In **New Jersey**, during the April period, construction continued on: the ITS and highway lighting conduit/junction box installation at various locations; drainage installation on Ramp M and excavation at Basin No. 2; grading and drainage pipe installation along the I-295 median; installation of barrier, temporary striping and constructed access along closed section of Route 29 SB within the project limits; NJDOT-approved diversion of Route 29 SB (Trenton bound) traffic through newly constructed roundabouts; continued drilled shaft and lagging installation for the Ramp M2 walls along Ramp M and I-95NB; and, continued work at the Main Approach Bridge (MAB) carrying I-295 traffic over Route 175, Delaware & Raritan Canal, and Route 29 NB, with the MSE Wall at Abutment No. 1, drilled shafts for Pier No. 1, and pile cap construction at Abutment No. 2.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020 PROJECT STATUS REPORT

Construction Management Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

Construction Inspection of the Pennsylvania Approach Contract No. CI-671A

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued providing four (4) full-time inspectors for inspection of the work on the Pennsylvania Approach Roadway portion of the Project, with all inspectors working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of the Main River Bridge Contract No. CI-672A

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide five (5) full time inspectors for inspection of the work on the Main River Bridge portion of the Project with all inspectors

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

Construction Inspection of New Jersey Approach
Contract No. CI-673A

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF continued to maintain the contract's full complement of five (5) inspectors to provide inspection and material testing for work on the New Jersey approach portion of this project under the supervision of the Construction Manager. Two of the current five inspectors are from GF's IBE sub-consultant, Churchill Consulting Engineers. During this reporting period, Invoice and Progress Report No. 35 were received and reviewed.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – During the April time period AECOM reviewed and responded to questions concerning the environmental permits issued for the Project.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Services performed during this reporting period included weekly peregrine falcon monitoring by AECOM, and Monitoring Report submittal to PADEP; weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers; and weekly Water Temperature Monitoring and Water Quality Monitoring within the Delaware River..

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals and requests for information (RFI) for review and responses to same; ongoing

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

coordination with the Baker Team to expedite RFI and contractor submittal responses to meet project schedules; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; ongoing utility relocation work and existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination to facilitate outside parties interface with the project such as utility companies, adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs.

PUBLIC INVOLVEMENT SERVICES

Final Design Services

Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 18, 2020
PROJECT STATUS REPORT**

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021 Task Order Assignment No. C-502A-1M

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. During this reporting period, CPMC Staff continued to provide the management and oversight of punch-list and close-out items for Construction Contract T-707A for the New Commission Administration Building and CM/CI Contract CM-707A; field oversight of the Job Order Contract for the repairs of the I-78 roadway pavement resulting from a truck fire in early December of 2019; and, field oversight of the Job Order Contract for the new Southern Maintenance Facility Site Demolition and Remediation work.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS

**Design
Contract No. C-707A**

The design team attended monthly project closeout meetings as needed, reviewed submittals, responded to request for information from the contractor and inspected completed work from the project punch-list.

**Construction Management
Contract No. CM-707A**

Joseph Jingoli & Son, Inc. facilitated the monthly project closeout meetings and various field meeting as needed for the project. Jingoli continues to complete document processing that includes receiving and distributing project submittals and project punch list items. Staff from the construction manager includes the Project Manager and he is on site as needed as field work by the contractor occurs. Additionally, Jingoli continues to inspect completed work from the project punch-list.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020 PROJECT STATUS REPORT

Construction
Contract No. T-707A

Project closeout items were submitted by the contractor and are being reviewed by the project team. Bracy Construction is completing items on the punch list.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WASHINGTON CROSSING BRIDGE REPLACEMENT FEASIBILITY STUDY
Contract No. C-715A-6

The study expanded upon previously identified alternatives and developed additional alternatives involving realignment and profile adjustments. Commission staff is currently reviewing the 'road map' developed by Pennoni Associates for advancing the project.

REPLACEMENT OF GANTRY AT THE NJ APPROACH T/TS-737A-001

The sign structure previously at the east approach to the WCTSB was removed in the spring of 2018 after sustaining collision damage. A functioning sign structure is located at the west approach of the bridge. The bridge is currently posted for a 3 Ton weight limit, an 8'-0" vertical clearance and a 6'-6" horizontal clearance. This Job Order contract with RCC Builders is to replace the gantry at the New Jersey -east- approach, for the purpose of supporting clearance bars and electronic surveillance equipment as well as displaying several regulatory and warning signs. NTP was given 3/30/2020. A pre-construction meeting was held via teleconference on 4/8/2020.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN
Task Order Assignment No. C-702B-5

IH Engineers was issued Notice to Proceed effective August 21, 2018. A project kick-off meeting was held with IH on August 29, 2018 with operations and supervisory staff in attendance. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at NH-L Toll Bridge and to be constructed adjacent to the existing barn/salt storage building.

The designer submitted final bid documents on January 25, 2019 and the construction project was awarded at the March 25, 2019 Commissioners Meeting. IH is currently performing post-design/post-award services as necessary to assist with project closeout.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020 PROJECT STATUS REPORT

SALT STORAGE FACILITY – CM/CI Task Order Assignment No. C-704A-1

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective April 1, 2019. A project kick-off meeting was held with GPI on April 3, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Magnum), conducted job progress meetings and performing construction management, inspection and project closeout activities.

SALT STORAGE FACILITY - CONSTRUCTION Contract No. T-611A

At the March 25, 2019 Commissioners Meeting, the Commission awarded Contract No. T-611A, New Hope-Lambertville Toll Bridge Salt Storage Building to Magnum Inc. of Warminster, PA for an amount not-to-exceed \$1,439,584.00. Magnum was provided with Notice of Award/Limited Notice to proceed on March 26, 2019 and a full Notice-to-Proceed was given on April 24, 2019. A kick-off meeting was scheduled with Magnum on May 3, 2019. Magnum has achieved substantial completion. A few weather sensitive tasks will be completed in the spring of 2020.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE STONE VENEER C-704A-2

At the end of March the breakdown of a section of the stone veneer at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) was discovered under an existing task order agreement. GPI Inc. was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. Report was finalized 7/15/2019. Preliminary design/repair documents received 8/9/2019, and reviewed by 8/23/19. Revisions to design documents received electronically on 9/13/2019. Anticipate the repairs to go to a JOC and initiate spring 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE REPLACEMENT OF NJ UPSTREAM RETAINING WALL C-732A-1

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction.

INTERSTATE 78 TOLL BRIDGE

PAVEMENT REHABILITATION (JOINT REHABILITATION)

Construction

JOC Contract No. T/TS-734A-001

The I-78 roadway repairs for this first JOC contract were completed, including all punch-list work, in November 2019. The Commission processed the fourth and final invoice, received the maintenance bond and prepared project closeout documents. This JOC contract is closed.

Construction Inspection

Contract No. C-502A (AECOM's CPMC Contract)

Construction Inspection for this first JOC contract was provided by AECOM through their CPMC contract. AECOM worked under the Construction Manager, Gordian, who is the firm managing the overall JOC contract. The roadway repairs were completed including punch-list work in November 2019 and AECOM worked with Gordian and the Commission to closeout this first JOC contract. A JOC supplemental adjustment was developed by Gordian and signed by the Mount to reflect the final contract quantities and costs. This effort is now closed

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020 PROJECT STATUS REPORT

I-78 POWER AND COMMUNICATION INFRASTRUCTURE DESIGN SERVICES Contract No. C-732A-3

Arora Associates was provided with notice to proceed with a task order assignment to define the future power and communications needs for as well as develop a set of plans and specifications to construct a hardwired power and communication type infrastructure along the Commission's jurisdiction of Interstate 78.

PAVEMENT REPAIR (TRACTOR TRAILER FIRE DAMAGE) Construction JOC Contract No. T/TS-734A-002

An emergent repair was deemed necessary to mill and pave a small section of I-78 that sustained damage from a tractor trailer fire on December 4, 2019. This work would be completed under the Commission's T/TS-734A JOC North Contract by Mount Construction Company, Inc. (Mount)

The emergency repair work for this second JOC contract included milling/paving 367 SY of damaged pavement across all three westbound lanes and the left shoulder and permanent striping and left shoulder rumble strip near mile marker 2.2. The paving work was completed in December 2019 and the permanent striping and installation of 60 feet of rumble strip completed on March 24, 2020. The Maintenance Bond and remaining Certified Payroll were received during this reporting period and the final invoice is being processed, closing out this JOC contract.

Construction Inspection Contract No. C-502A (AECOM's CPMC Contract)

Construction Inspection for this second JOC contract was provided by AECOM through their CPMC contract, working under the Construction Manager, Gordian. Due to the emergent nature of this repair, the work was performed prior to receiving Mount's cost estimate, thus necessitating the need to track the work via force account to substantiate the cost proposal. The repair work was completed in December and the permanent striping and rumble strip work was completed on March 24, 2020. During this reporting period, AECOM worked with Mount, Gordian and the Commission to gather the required closeout documents and deliverables. This effort is now closed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020
PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN
Task Order Assignment No. C-702B-3

IH Engineers was issued Notice to Proceed effective February 16, 2018. A project kick-off meeting was held with IH on the same date. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at E-P Toll Bridge.

IH provided revised/updated final design construction bid documents to the Commission and bids were received on March 28, 2019 and the construction project was awarded at the April 29, 2019 Commissioners Meeting. IH is currently providing post-design/post-award services as necessary to assist with project closeout.

CM/CI
Task Order Assignment No. C-704A-3

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective May 24, 2019. A project kick-off meeting was held with GPI on June 12, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Bracy), conducted job progress meetings and is currently performing construction management, inspection and project closeout activities.

Construction
Contract No. T-711AR

At the April 29, 2019 Commissioners Meeting, the Commission awarded Contract No. T-711AR, Easton-Phillipsburg Toll Bridge Salt Storage Building to Bracy Construction, Inc. of Allentown, PA for an amount not-to-exceed \$1,711,600.00. Bracy was provided with Notice of Award/Limited Notice to proceed on April 30, 2019 and a full Notice-to-Proceed was given on June 4, 2019. A kick-off meeting was scheduled with Bracy on June 12, 2019. Bracy has achieved substantial completion. A few weather sensitive items will be completed in the spring of 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020
PROJECT STATUS REPORT

DISTRICT 2 AND 3

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

Preliminary, Final & Post Design Services
Task Order Assignment No. C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

APPROACH ROADWAY IMPROVEMENTS AT THE CENTRE BRIDGE – STOCKTON, NEW HOPE – LAMBERTVILLE, AND UHLERSTOWN – FRENCHTOWN TOLL-SUPPORTED BRIDGES

Design
Task Order Assignment No. C-715A-1

Under this Task Order Assignment (TOA) the Consultant, Pennoni, Inc. (Pennoni), is providing professional services for the design of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall.

Notice to proceed was given on September 25, 2017. Final plans and specifications are ready awaiting construction under the Job Order Contracting Program. The Commission is working with Mount Construction to finalize a proposal for the work. Pennoni is performing post-design services when necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT

Contract No. DB-724A

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584

The new NJ Customer Service Center (CSC) is live and transactions for the Scudder Falls Bridge are being processed. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements.

Commission staff is working with Conduent on the installation of a secondary communication circuit into the data room at the Scudder Falls Administration Building. The circuit will connect to the relocated toll host, once it is moved to the data center. Commission staff facilitated a meeting with Conduent and TransCore to plan for the relocation of the bridge host.

Commission staff continue to work with Conduent and the other agencies that participate in the NJ CSC to revise the violation process to eliminate the administration fee for all first level violation notices. The Commission suspended cash collection within the toll lanes in response to the Coronavirus, therefore all cash customers will be toll by license plate and will receive a first level toll invoice with no administration fees.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020

PROJECT STATUS REPORT

transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

Commission staff is working with TransCore to relocate the system-wide toll host from Morrisville to data center at the Administration Building at Scudder Falls. Commission staff facilitated a meeting with Conduent and TransCore to plan for the relocation of the bridge host.

Kapsch is completing a review of all transponder readers used at all Commission toll plazas. After completing the review, a list of recommended tuning adjustments will be presented for our consideration and implementation.

TransCore revised the messages for the LED toll plaza canopy signs to assist with the cash collection suspension in response to the Coronavirus.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

ALL ELECTRONIC TOLLING STUDY Task Order Assignment No. C-701A-5

This task order assignment will be closed out once all invoicing is complete.

SCUDDER FALLS BRIDGE ALL ELECTRONIC TOLLING SYSTEM INSTALLATION MANAGEMENT Task Order Assignment No. C-701A-7

There was no activity on this Task Order Assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 18, 2020
PROJECT STATUS REPORT

JOB ORDER CONTRACTING

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/RWL)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT 2015-2020 **ANNUAL INSPECTIONS** C-684A

As the Commission's General Engineering Consultant (GEC), Van Cleef Engineering Associates, LLC, (formerly Cherry, Weber & Associates) (VCEA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. VCEA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended VCEA's contract to perform GEC services and inspections in 2017 & 2018. On November 19, 2018, the Commission, via Resolution 4045-10-18, extended VCEA's contract to perform GEC services and inspections in 2019 & 2020, the second and final of two 2-year optional extensions in the original contract.

The Final Draft 2019 Annual Inspection Report has been finalized and is being submitted to the Commission for acceptance at the April 2020 Commission Meeting.

A kick-off meeting was held on February 26 for the 2020 Toll-Supported Bridge (TSB) Inspections at the I-78 Toll Bridge Maintenance Garage and attended by representatives from Central and South Regional Maintenance, the Deputy Director of Maintenance, Engineering, the Deputy Executive Director of Operations and VCEA.

Inspections were scheduled to begin in late March at multiple toll-supported bridges. Due to the COVID-19 pandemic, and following guidelines from PennDOT and NJDOT, the TSB inspections due in March were pushed back into April. Inspections are scheduled to start the week of April 6, 2020. Field inspections for the Toll Supported bridges were started the week of April 6, 2020, with priority given to the bridges with a March due date. To date Centre Bridge Stockton, Upper York Road, Riverton Belvedere and Washington's Crossing bridges have been completed. The Upper Black Eddy Bridge is in progress.

2015-2016 TRAFFIC ENGINEERING CONSULTANT Contract No. C-686A

There was no activity on this Agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of April 2020	1-22

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF April 2020

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of April 2020, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have continued working with personnel who manage the Stockton Tower to prepare for the extension of the Stockton Tower and installation of radio equipment. Currently we are waiting for a Purchase Order from Purchasing to American Towers.
- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours. Currently PSBS is working with Motorola and the New Jersey State Police to correct an issue with the Motorola software that is adversely affecting some of our new radio installations.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- During the month of April 2020, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors. New badges were print for those without Essential Employee designation.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

Public Safety & Bridge Security

- During the Month of April, PSBS continued to social distance the PCC by utilizing the SCC at NHLTB and reducing the staffing numbers.
- During the Month of April, PSBS staff developed a plan to virtually train Toll Collectors on Bridge Monitor duties. PSBS with support from Toll staff are working to identify Toll collectors to cross train as Bridge monitors.
- During the Month of April, PSBS continued to social distance staff by using UBE TSB for central region AC's, TM TB for Southern region AC's.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF April 2020

- During the month of April 2020, PSBS continued to update and implemented the Alternate Work Procedures for the COVID-19 pandemic
- During the month of April 2020, PSBS personnel suspended work with Schneider Electric on various new Capital Projects, pending projects and current construction projects due to the COVID-19 pandemic.
- During the month of April 2020, PSBS staff used the Rave mass notification system for Covid-19 commission alerts
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS personnel worked during and after normal working hours on numerous issues and problems raised by Commission members.
- The PSBS Primary & Secondary Control Center (PCC, SCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of April 2020, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed Twenty four video requests. Please see the attached “ESS Request Video Report” for a summary of information on each request.
- During the month of April 2020, PSBS suspended worked with signal services to install an oversized vehicle detection radar system at Riegelsville due to the COVID-19 pandemic.
- During the Month of April 2020, PSBS personnel worked with Signal services to install the wireless signal light control at Washington’s crossing.
- During the month of April 2020, PSBS personnel worked with Engineering and Maintenance to install “Narrow Bridge” signs at the Uhlerstown-Frenchtown, Riegelsville, Washington Crossing and Riverton-Belvidere Toll Supported Bridges.
- PSBS is also in the process of reviewing the current weight restricted signage at various toll supported bridges and is working with Engineering to install lighted LED signage where possible.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF April 2020

Miscellaneous

- On April 2020, PSBS Staff attended the Coronavirus Update Meetings. Meetings took place each Tuesday and Thursday in April
- On April 2020, PSBS Staff attended the PSBS Coronavirus Staff meeting. Meetings took place each Monday, Wednesday and Friday in April
- During the month of April 2020 PSBS staff worked on updating the Commission's COP-E Plan regarding the Coronavirus pandemic.



ESS Request Video

Report Run Date: 4/30/2020

Report Month: 4/1/2020- 4/30/2020

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2373	4/1/20	PSP Trevoze	Trooper Eric J. Spillane	Calhoun St.	Hit & Run MVA	Nicholas Knechel
2374	4/2/20	DRJTBC	Nicholas Knechel	Calhoun St.	Motor Vehicle Accident	Nicholas Knechel
2375	4/2/20	DRJTBC	Matt Skrebel	Riegelsville	Commission Damage	Matt Skrebel
2376	4/3/20	DRJTBC Liaison	SFC Brian Miller	Lower Trenton	Police Investigation	Denis Stites
2377	4/3/20	DRJTBC	M. Wahl	EP	Motor Vehicle Accident	Michael Wahl
2378	4/7/20	DRJTBC	M. Leary Jr	Scudder Falls	Motor Vehicle Accident	Mark Leary Jr
2379	4/7/20	PSP	Trooper Leo J. Petrucci	DWG	Homicide	Matt Skrebel
2380	4/8/20	DRJTBC	Cpl McCarthy	TM	Motor Vehicle Accident	Kevin Clark
2381	4/13/20	DRJTBC	D Stites - PCC	Northampton	Overweight Crossing	Denis Stites
2382	4/14/20	DRJTBC	Matt Skrebel	TM	Commission Damage	Matt Skrebel
2383	4/19/20	DRJTBC	Jim Montgomery	PC	Motor Vehicle Accident	Stephen Mongiovi
2384	4/22/20	DRJTBC	Sgt Stocker	EP	Motor Vehicle Accident	Kevin Clark
2385	4/22/20	National Park Service	Kris Salapeck	DWG	Theft	Kevin Clark
2386	4/23/20	DRJTBC	Matt Skrebel	TM	Motor Vehicle Accident	Matt Skrebel
2387	4/24/20	DRJTBC	Nicholas Knechel	DWG	Motor Vehicle Accident	Nicholas Knechel
2388	4/24/20	DRJTBC	Matt Skrebel	DWG	Motor Vehicle Accident	Matt Skrebel
2389	4/24/20	Doylestown Township Police	Det. Christopher Power #200	NHL-TS	Motor Vehicle Accident	Nicholas Knechel
2390	4/24/20	PSP Hamburg	Trooper Phillip Cyphers	I78	Stolen Vehicle	Mark Leary Jr
2391	4/24/20	DRJTBC	M. Leary Jr	TM	Motor Vehicle Accident	Mark Leary Jr
2392	4/25/20	DRJTBC	Nicholas Knechel	Scudder Falls	Motor Vehicle Accident	Nicholas Knechel
2393	4/26/20	DRJTBC	M. Leary Jr	TM	Other	Mark Leary Jr
2394	4/27/20	DRJTBC	Matt Skrebel	NHL-TS	Motor Vehicle Accident	Matt Skrebel
2395	4/27/20	Morrisville PD	J Aspromonti	Calhoun St.	Police Investigation	Kevin Clark
2396	4/27/20	Drjtbc	M. Wahl	DWG	Motor Vehicle Accident	Michael Wahl



ESS Request Video

Report Run Date: 4/30/2020

Report Month: 4/1/2020- 4/30/2020

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
Total for Month:		24				

MARCH 2020

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	1	0	0	0
Delaware Water Gap 41	0	0	0	0	4	1	71	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	2	0	0	0	0	0
Riverton – Belvidere 44	0	0	0	0	0	0	6	0
Rt 22 EP 45	0	0	0	1	0	1	28	0
Northampton St 46	0	0	1	0	0	0	3	0
I-78 47	0	1	6	3	10	8	79	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	4	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	9	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	9	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	10	0
New Hope Lambertville 54	0	0	0	0	0	0	7	0
Washington Crossing 55	0	0	1	0	0	0	2	0
Scudder Falls 56	0	0	1	0	3	0	2	0
Calhoun St 57	0	0	0	0	0	0	2	0
Lower Trenton 58	0	0	0	0	0	0	0	0
Morrisville Trenton 59	0	0	0	1	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	89	23	899
Pennsylvania State Police	45	7	580

April 2020 Overweight Crossings-Central Region

4/30/2020

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	51	1	1	0	1	0	1	0	0	0	0	0
Northampton St.	313	6	6	0	6	6	0	0	0	0	0	0
Riegelsville	78	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	0	0	0	0	0	0	0	0	0	0	0	0
April Totals	442	7	7	0	7	6	1	0	0	0	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	213	19	5	14	15	12	5	0	0	0	10	3
Northampton St.	1392	11	11	0	9	8	1	1	0	1	0	0
Riegelsville	375	2	1	1	2	2	0	0	0	0	0	0
Uhlerstown - Frenchtown	180	9	1	8	8	6	3	1	1	1	1	1
Year to Date Totals	2160	41	18	23	34	28	9	2	1	2	11	4

April 2020 Overweight Crossings-Southern Region

4/30/2020

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	0	1	0	1	1	0	1	0	0	0	0	0
Washington Crossing	10	2	2	0	0	0	0	2	1	1	0	0
New Hope Lambertville	0	2	0	2	1	1	0	1	1	0	0	0
Centre Bridge Stockton	9	0	0	0	0	0	0	0	0	0	0	0
April Totals	19	5	2	3	2	1	1	3	2	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Lower Trenton	14	74	0	74	5	5	0	68	32	36	0	1
Calhoun Street	99	7	6	1	4	2	2	3	1	2	0	0
Washington Crossing	341	6	4	2	1	1	0	5	2	3	0	0
New Hope Lambertville	207	7	5	2	5	2	3	2	2	0	0	0
Centre Bridge Stockton	30	3	0	3	3	1	2	0	0	0	0	0
Year to Date Totals	691	97	15	82	18	11	7	78	37	41	0	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	165	168	168	168	669
Overweight Crossings	0	0	1	0	1
Overweights Refused	11	11	10	19	51
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	3	1	1	5	10
Fire Dept. Requested	0	0	0	0	0
Public Interaction	17	25	16	11	69
Traffic Control	3	3	0	7	13
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	6	7	6	8	27

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	168	162	143	142	615
Overweight Crossings	1	1	4	0	6
Overweights Refused	86	67	71	89	313
Motorist Aid	0	1	0	0	1
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	1	3	2	7
Fire Dept. Requested	0	0	0	0	0
Public Interaction	107	192	69	77	445
Traffic Control	20	16	23	37	96
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	4	1	0	5
Miscellaneous	3	2	4	3	12

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	162	151	119	147	579
Overweight Crossings	0	0	0	0	0
Overweights Refused	16	23	13	26	78
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	12	46	24	28	110
Traffic Control	7	7	6	12	32
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	3	0	0	0	3

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian

MONTH April

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 4-Apr	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	1	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	1	0	1
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	528	336	336	120	1320
Patrols	132	0	0	0	132
Overweight Crossings	0	0	0	0	0
Overweights Refused	3	4	1	1	9
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	1	1	2
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	2	0	2
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	2	0	2
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Washington CrossingMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	528	336	336	120	1320
Patrols	132	0	0	0	132
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	1	0	0	1
Overweights Refused	0	0	0	0	0
Motorist Aid	0	1	1	0	2
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH AprilYEAR 2020

ACTIVITY/SERVICE	WEEK OF 11-Apr	WEEK OF 18-Apr	WEEK OF 25-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

2020

AC Monthly Activity Report

April 2020

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	33					
Calhoun Street	48	1	2			
Scudder Falls	132		3		2	
Washington Crossing	69	2				
New Hope	51	2	2			
Lambertville						
Centre Bridge	26					
Stockton						
Lumberville	7					
RavenRock						
Uhlersown	45					
Frenchtown						
Upper Black Eddy	55					
Milford						
Riegelsville	103					
Northampton St.	118	2				1
Riverton						
Belvidere	50	1				
Portland Columbia	27					
Totals	764	8	7		2	1

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	74	30	1	0	0	0
Calhoun Street	163	2	2	0	0	0
Scudder Falls	316	0	5	0	10	0
Washington Crossing	134	5	0	0	0	0
New Hope	118	3	3	0	0	0
Lambertville						
Centre Bridge	48	0	0	0	0	0
Stockton						
Lumberville	39	0	0	0	0	0
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	90	1	0	0	0	0
Frenchtown						
Upper Black Eddy	103	0	0	0	0	0
Milford						
Riegelsville	221	0	0	0	0	0
Northampton St.	243	3	3	0	1	1
Riverton						
Belvidere	108	4	0	0	0	0
Portland Columbia	51	0	0	0	0	0
Totals	1708	48	14	0	11	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of April 2020	1-10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

MAINTENANCE AND TOLL OPERATIONS MONTH OF APRIL 2020

- Participated in Continuity of Operations Essential Plan update conference call to discuss COPE plan changes and updates.
- Participated in weekly conference call with Toll Operations staff to provide COVID-19 updates and answer questions from toll staff.
- Participated in weekly conference call with Regional Maintenance supervisors to provide COVID-19 updates and discuss ongoing projects.
- Participated in TTS-737A-2 Southern Maintenance Facility Site Demolition & Remediation - (Bi-Weekly Progress Mtgs.) conference call.
- Participated in weekly conference call with Toll Lieutenants to provide COVID-19 updates and discuss toll operations.
- Attended Commission meeting call in held at Scudders Falls Administration building.
- Senior Director participated in preparations and set up for public to comment during Commission meeting at Scudders Falls Administration Building.
- Senior Director provided weekly Personal Protective Equipment (PPE) gloves, masks, etc. usage report to Deputy Executive Director of Operations,
- Senior Director received and distributed Buff Masks to all departments to be worn by all employees.
- Senior Director provided information from COVID-19 contact tracing investigation to Deputy Executive Director and Human Resource Director.
- Senior Director reviewed and approved invoices for Guiderail Attenuator repairs completed by J. Fletcher Creamer.
- Reviewed the Accident Log/Property Damage Reports for the month of April 2020. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Reviewed assistance to motorist by Toll Officers during the month of April 2020. Forwarded the monthly report to the Executive Director of Operations.
- Prepared monthly Maintenance and Toll report for April 2020 staff agenda meeting held at New Hope Lambertville administration meeting.
- Prepared and forwarded report of Use of Commission Facilities for the month of April 2020 to the Deputy Executive Director of Operations.

Maintenance Operations

- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors.
- Director of Maintenance worked with purchasing department to obtain cleaning supplies and equipment needed to deep clean facilities.
- Trenton Morrisville maintenance crews assisted GEC with Center Bridge Stockton Bridge Inspections.
- Trenton Morrisville maintenance crews continue regular cleaning all areas of Trenton Morrisville facility daily.
- Trenton Morrisville Maintenance crews continue regular cleaning of all Toll Supported Bridge shelters.
- Trenton-Morrisville maintenance crews continue cleaning inlets and drains within jurisdiction.
- New Hope Maintenance crews continue regular cleaning all areas of New Hope Toll facility daily.
- New Hope Maintenance crews continue regular cleaning of all Toll Supported Bridge shelters.
- New Hope Maintenance crews assisted GEC with Washington Crossings Toll Supported Bridge inspections.
- New Hope Maintenance crews installed new fence at New Hope Toll bridge administration building.
- New Hope maintenance crews repaired well pump a New Hope Administration by bleeding system and checking second tank.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- I-78 Maintenance crews continue regular cleaning all areas of I-78 Toll and Maintenance buildings daily.
- I-78 Maintenance crews closed ORT lanes for Transcore maintenance staff to make repairs.
- I-78 Maintenance crews deep cleaned Welcome Center area after closing facility to the public.
- I-78 Maintenance crews sent crews to Easton Phillipsburg Toll Bridge facility to clean areas after a suspected case of Covid-19.
- I-78 maintenance crew's continue to repair potholes as needed on I-78 roadway.
- Easton Phillipsburg Maintenance crews continue regular cleaning all areas of Easton Phillipsburg facility daily.
- Easton Phillipsburg Maintenance crews continue street sweeping program on roadways throughout jurisdiction.
- Easton Phillipsburg maintenance crews hung banners for various community events at Northampton Street Toll Supported Bridge.
- Easton Phillipsburg maintenance crews assisted GEC with Belvidere Toll Supported Bridge inspection.
- Easton-Phillipsburg maintenance crew's continue regular cleaning of all Toll Supported Bridge shelters.
- Portland-Columbia maintenance crews replaced vapor recover hose on gas pump.
- Portland Columbia maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Portland-Columbia maintenance crews continue regular cleaning all areas of Portland Columbia facility daily.
- Portland-Columbia maintenance crews replaced belts on garage furnace air handler.
- Delaware Water Gap maintenance crews continue regular cleaning all areas of Delaware Water Gap facility daily.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Delaware Water Gap maintenance crews cleaned salt brine tank for end of winter season maintenance.
- Delaware Water Gap maintenance crews closed ORT lanes for Transcore repairs.
- Delaware Water Gap maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Milford-Montague maintenance crews continue regular cleaning all areas of Milford-Montague facility daily.
- Milford-Montague maintenance crews picked up underground inspection vehicle and returned it to Portland Columbia maintenance facility.
- Milford-Montague maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Milford-Montague maintenance crews cut branches and cleaned fallen trees around property.

Fleet Department

Vehicle & Equipment Status

- All seven, 4 Chevy 6500's and 3 Chevy 5500's cab and chassis have been moved to Lancaster truck bodies the selected vendor for upfits they are currently waiting for the bodies to come in so they can start the upfit.
- 4 Tandem axle 2020 Mack's have been delivered EP storage area. The upfit specs have been sent to purchasing From Mr. Hill. Awaiting RFQ's to be issued.
- 8 Ford F 250 New patrol vehicles were signed for and moved to NHL. Upfit spec has been sent to purchasing From Mr. Hill.
- Pickup Trucks Specs sent to purchasing From Mr. Hill.
- Specs for 6 Ford Edges sent to purchasing From Myself.
- Airless line striper (Paint Machine) 120cc Graco Delivered to NHL 4-13-2020
- John Deere 3039R Mower/Blower/Post Hole Digger in at dealership ready for Delivery to NHL. Delivery on hold due to COVID-19

Vehicle & Equipment Repairs

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Monthly maintenance of vehicles and equipment I-78, EP, PC, DWG
- Monthly maintenance of vehicles and equipment MM. Replaced CV drive and axle bushing and seal on 2011 Escape. Went to DFM in Connecticut to pick up Bridge Master and transported it to PC.
- Monthly Maintenance of vehicles and equipment. NHL
- Monthly Maintenance of vehicles and equipment. All regions stocking pool vehicles with sanitizing and cleaning materials.

Other Items

- Registration renewals, adding new vehicles/Equipment to Fleet insurance, and supplied accounting with spread sheets for new assets. Processing titles. Adding assets into Maximo. Working on 2019 / 2020 V&E list. Note: the second week of March DMV shut down due to COVID-19 All registrations for new submission and renewal on hold. Working on the V & E List.
- 3 VMS Boards Rented from Road safe. 1 for PC, 1 for EP and 1 for I-78 in use due to the current situation.

Toll Operations

- Director of Toll held weekly conference with toll personnel to discuss COVID-19 updates and ongoing developments
- Director of Maintenance prepared guidelines to change from cashless tolling to limited toll collection.
- Director of Toll and Deputy Director of Tolls prepared toll schedules for limited toll collection to resume.
- Director of Toll and Deputy Director of Tolls prepared duty schedules for Toll Officers during cashless tolling.
- Director of Toll and Deputy Director of Tolls with TransCore to develop additional messages to add to our Daktronics library. (Overhead Toll Signage)
- Director of Toll and Deputy Director of Toll monitored payroll and addressed any ADP or portal issues
- Deputy Director of Toll continues to work with Inventory Control Specialists in Southern and Central and Northern Regions to purchase gloves and masks.
- Director continues to attend conference calls for Electronic Toll Collection monthly Transcore maintenance meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

- Director of Toll and Deputy Director of Toll continue to review monthly variance reports and suggest changes to reduce variances.
- Director of Toll responded to web contact form submittals and took appropriate action to resolve the issue.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Mark W. Dilts, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

James Gower, Regional Maintenance Supervisor

Tim Hannon, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]



**Monthly Disabled Vehicle Report
March 2020**

AAA Called	Cleared Vehicle	Cell Phone	Traffic Control	Transport Motorist	Other
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3/2020	2	EP	1			
		I78	1	3	1	2
		Dist Total	1	4	1	2
	3	DWG	1	1	1	
		PC			1	
		Dist Total	1	1	2	
	Grand Total		2	5	1	4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

USE OF FACILITIES REQUEST REPORT

MONTH OF MARCH 2019

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of March,, 2020	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 18, 2020

OPERATIONS INDEX
FOR
TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of April 2020	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting Scheduled for May 5, 2020

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF APRIL 2020

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) department instructed and/or facilitated (2) video communication training sessions, facilitated one New Horizons online course and recorded the viewing of posted intranet training for Operations Personnel. The training for the month of April included the following;

- N95 Facemask Training (Posted via Intranet/Ongoing)
- Tyvek Coveralls/Full Face Respirator Training (Posted via Intranet/Ongoing)
- Zoom Video Communication-RMS Exam Preparation Class
- Zoom Video Communication-DRMS Exam Preparation Class
- Microsoft Office 360 Class (New Horizons)

Training -

- Facilitated Microsoft 360 training for Randy Piazza
- Tracked viewing of PPE PowerPoint for Tyvek Coveralls/Respirator Training
- Actively worked on Voice Over for On-Demand future TES Trainings
- Coordinated/Instructed RMS Exam Prep Course via Zoom Video Conferencing
- Coordinated/Instructed DRMS Exam Prep Course via Zoom Video Conferencing

Administrative -

- Conducted bi-weekly zoom video conference briefing with TES personnel
- Updated employee records in TES database
- Assigned Work from Home duties for TES Coordinators and Assist. Coordinators
- Monitor/Approve ADP for TES personnel
- Prepared Monthly Departmental Report for Staff Meeting
- Ensured IndustrySafe records accurately matched the Excel database
- Reviewed/updated the PowerPoint for RMS/DRMS Prep Course
- Updated the Daily Facility Log (Employee Tracking / COVID-19)
- Distributed Communication/Safety Compliance newsletters to department heads

State Police /Liaison Collaboration

- Coordinated (NJSP/PSP) presence for monthly commission meeting @ SF
- Processed NJSP/PSP invoices in SharePoint (MOU/Overtime details)
- Scheduled PA/NJ State Police for Janus Reader Tuning

Employee Safety –

- Contacted Mark Luft to re-schedule the Bucket Truck Training slated for May
- Researched upcoming Toolbox Talks – Topics set through July
- Follow up on DOT CDL physicals – deadline extended through June of 2020

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 18, 2020

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of April 2020	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2020

Information Technology Department Report Month of April 2020



The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:

-  Processed 41 work orders for the month of April.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

Coronavirus Work from Home Initiative:

-  IT Department has spent the last month sourcing and preparing laptops for employee use in a work-from-home plan to satisfy social distancing guidelines.
-  Preparing Remote Desktops for use by employees from home.

MUNIS Migration:

-  Put on hold due to Coronavirus.

Telephone System:


-  Put on hold due to Coronavirus.


DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2020

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

 **Every Wednesday: Interoperability Coordination:** Technical Committee call for the discussion of testing processes and procedures in regards to NIOP (Nationwide ETC Interoperability). Nothing to report.