DELAWARE RIVER

JOINT TOLL BRIDGE COMMISSION

MINUTES

MEETING OF MAY 2, 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

X:\Wendy's Files\Commission Mtgs from.2003 to present\Committee Pages\Current\2011 Committee Pages\Mbrs of the Commission (1) 6-29-09- Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: Hart*, Zikas
Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal
NEW JERSEY: Hodas*, Laurenti
Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas
Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Laurenti, Zikas
Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,
NEW JERSEY: Hodas, Vacant
Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,
NEW JERSEY: Laurenti*,
Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

DeGerolamo	(1)	Ex-Officio of all Committees
Alfano	(1)	Finance, Insurance, Management Operations Committee
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Professional Services Committee
	*	Ex-Officio of all Committees
Broughal	(1)	Finance, Insurance, Management Operations Committee
	(2)	Human Resources, Affirmative Action and Training and Safety Committee
	(3)	CAI Committee
	(4)	Administrative Committee
Griggs	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Projects, Property and Equipment Committee (Chairman)
	(3)	Contracts Sub-Committee (Chairman)
	(4)	Administrative Committee
Hart	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	CAI Committee
Heller	(1)	Professional Services Committee
	(2)	Audit Committee
Hodas	(1)	Human Resources, Affirmative Action and Training and Safety Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Audit Committee
Laurenti	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Professional Services Committee
	(3)	Administrative Committee (Chairman)
Prevoznik	(1)	Audit Committee (Chairman)
Zikas	(1)	Finance, Insurance, Management Operations Committee
	(2)	Professional Services

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

PFM ASSEST MANAGEMENT
Harrisburg, Pennsylvania

Revised 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

Delaware River Joint Toll Bridge Commission

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

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Meeting of May 2, 2011

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, May 2, 2011, at 10:37 am pursuant to notice properly forwarded to each member in compliance with the By-laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. William Hodas (New Jersey)
Hon. John Prevoznik (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)

COMMISSION MEMBER ABSENT

Hon. Harry Zikas, Jr. (New Jersey)
Hon. Bernard Griggs (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Levin Czubaroff, Fox Rothschild Pennsylvania
Keith Barrack, Florio, Perucci, Steinhardt & Fader

COMMISSION LABOR COUNSEL:

Jon Bloom, Stradley Ronon, Pennsylvania Employment/ Labor Counsel

GOVERNORS REPRESENTATIVES:

Nicole Crifo, NJ Assistant Counsel Authorities Unit
James Shultz, First Executive Deputy General Counsel- Pennsylvania Governors Office

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer

OTHERS:

Tom Vicente, AON
Herb Long, Legion Design
Matilda Pahides, Keating Project Development
Curt Yeske, Trenton Times

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being four members present from the Commonwealth of Pennsylvania and four members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

On the evening of April 1, 2011 a section of a rock cliff along the eastbound lanes of I-78 cascaded down upon the roadway. The landslide of over 350 tons of rocks, soil, and vegetation inundated the right lane and shoulder. Luckily, no injuries occurred and no vehicles were damaged. Within 2 hours, debris in the right lane was moved to the shoulder area with the right lane remaining closed as a precaution. Over the course of the next 12 hours, an action plan was put in place and then executed to remove the debris and ensure maximum safety for I-78 motorists. A.P. Construction swiftly mobilized personnel and apparatus from the Water Gap project site. Their personnel included a backhoe operator who had previous experience working

in a quarry, which was perfect for this situation. The work crew removed 38 truckloads of debris and installed a concrete construction barrier between the right lane and shoulder. The temporary roadside barrier served as a secondary catch system while our staff worked with geo-technical engineers from French and Parello Associates to evaluate the situation and plan corrective measures to stabilize the rock outcropping. We are continuing to monitor the problem area on a regular basis and the entire rock outcropping is being further evaluated for long-term stabilization. As always, the safety of our customers is preeminent concern. I want to commend the I-78 operations and maintenance staffs, our engineering department personnel, and everyone else who helped facility a rapid response and bring about a satisfactory result. I should further note here that I-78 traffic was unaffected by the entire cleanup operation

The other excavation event involving the Commission this past month may be less of an urgency, but is nonetheless important. It is an archaeological dig now fully underway on property adjacent to our Scudder Falls Bridge. The excavation is part of the environmental/cultural resources documentation process for our I-95/Scudder Falls Bridge Improvement Project. The work is being performed by roughly 12 archaeologists from AECOM, the Scudder Falls project's design management consultant. The archaeologists are on a slow and methodical hunt for Native American artifacts that have been buried beneath the ground for hundreds of years in an area that will be impacted when a replacement Scudder Falls Bridge is constructed. Some of the artifacts could date back to 12,000 B.C. So far, the archaeologists have unearthed some arrow heads, pottery shards, and what appears to have been a rock pit used for cooking or tool making. As you may recall, a similar dig on the bridge's New Jersey side last year produced nearly 14,000 artifacts. However, I want to caution that only a small portion of these items about 5 percent look like a discernable object to a layman. The vast majority are non-descript stones or stone chips. Just as was the case with the New Jersey dig earlier this year, this latest archaeological excavation has attracted a wave of media interest. There have been feature articles in area newspapers as well as radio and television coverage. The two digs are part of $1.1 million worth of archaeological research the Commission is funding in accordance with the National Historic Preservation Act and with the counsel of New Jersey State Historic Preservation Office and the Pennsylvania Historical and Museum Commission. Artifacts recovered at the Pennsylvania site will be turned over to the State Museum of Pennsylvania in Harrisburg. The items that were unearthed at the New Jersey location will be provided to the New Jersey State Museum in Trenton

The last item I want to call your attention to is the rehabilitation project at our Upper Black Eddy-Milford Toll-Supported Bridge. Due to the frequent snow storms, persistent cold temperatures, and several severe wind storms of this past winter as well as a very rainy spring, the contractor is right up against the target date for reopening this bridge. This project was already on an extremely tight schedule due to the fact that we wanted to limit the bridge closure period and resulting economic impacts for area businesses and residents. Despite the rough weather, we remain hopeful that we will be able to reopen this bridge to vehicular traffic some time on May 17, which happens to be two weeks from tomorrow. A pivotal step for this will hopefully occur on Wednesday – the date the bridge's concrete-filled deck is expected to be poured into place. The pour is weather-dependent, so we all have our fingers crossed for good weather. As I have noted in previous reports, all project work is expected to be completed in mid-June. We will host a rededication ceremony at that juncture and we will provide you with the date and time for that event once it is established. Mr. Chairman, that concludes my report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 28, 2011

R: 3027-04-11 ADM-01-04-11

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held February 28, 2011.

Commissioner Hart addressed the meeting and requested to be recorded as recusing himself from this vote, due to his absence at the March 28, 2011 meeting.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Broughal seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 2nd day of May, 2011, that the Minutes of the Regular Commission Meeting held on March 28, 2011 be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MARCH 2011

R: 3028-04-11- ADM-02-04-11

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Hodas moved and Commissioner Broughal seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 2nd day of May, 2011 that the Operations Report, which reflects Commission activity for the month of March, 2011 is hereby approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

STANDARD OPERATING PROCEDURE- ENGINE BRAKE RETARDER PROHIBITION POLICY

R: 3029-04-11- ADM-03-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Prevoznik moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution adopts Standard Operating Procedure No. 35 creating a policy to address Engine Brake Retarder Prohibition requests."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SAN- ARRAY UPGRADE

R: 3030-04-11- IT-01-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission via this Resolution, authorizes the Executive Director to issue a purchase order to ePlus for the sum of $49,847.54 for the acquisition of the SAN Array Upgrade solution that supports the Commission's digital document storage; and

"**RESOLVED,** identifies the General Reserve Fund as the source of funds required for payment and all disbursements."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

I-78 EMERGENCY ROCK SLIDE CLEANUP WORK

R: 3031-04-11- ENG-01-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director, in consultation with the Chair and Vice Chair of the Commission, to execute

any and all appropriate and applicable contracts and/or change orders to immediately proceed with emergency cleanup work in the vicinity of I-78 Eastbound Milepost 77.1 in Pennsylvania in an amount not-to-exceed $200,000 and identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"**RESOLVED,** identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"**RESOLVED**, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TOLL INCREASE

R: 3032-04-11- ADM-06-04-11

Chairman DeGerolamo addressed the Meeting and asked the Executive Direction McCartney to report on this item.

Executive Director McCartney addressed the meeting and said:

"Mr. Chairman. The Commission is considering today a resolution to enact a toll adjustment to provide sufficient revenue to meet our debt service obligations and raise sufficient funds to cover capital improvements in the bridge system. It's important to note that the Commission has substantially completed 91 projects over the last ten years. Additional 64 projects are under way or planned. This will help offset the lingering diminished truck toll revenue collections brought on by the 2008 and '9 recession. Truck toll collections are still below pre-recession levels of 2007. Trucks constitute approximately 70 percent of the DRJTBC revenue screen and the net effect will ultimately affect our cost of borrowing to accomplish the capital program. If the bond ratings drop, it ultimately results in higher borrowing costs.

It's important to note that in addition to the 25 cent toll increase proposed, it is 25 cents on cars which will raise the toll from 75 cents to a dollar, but that we will maintain the 40 percent commuter discount for those folks who use our toll bridges 20 times in a 35-day period. The net effect of that is it will be a 60 cent toll for those people who are commuting and going to work each day.

The commercial trucks, the increase will be 75 cents on axle taking it from 3.25 an axle to $4 an axle for trucks with three axles or more, and from $2.50 an axle to 3.25 for non-pickup, two axle trucks.

In addition, the Commission will maintain a ten percent discount for E-Z Pass for trucks traveling in off-peak hours.

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Commissioner Broughal addressed the meeting and said:

I just would like to thank both governors' office for allowing us to proceed with the increase. I think it is by far most fiscally responsible thing. I just want to thank them.

Commissioner Prevoznik addressed the meeting and said:

"I would echo that sentiment. It is absolutely necessary and this has been a long time coming. This has been planned previously for many years and it is good to see it happen."

Vice Chairman Alfano addressed the meeting:

> *"I would like to note that we are taking this action independently as Commissioners on this entity on both sides."*

Chairman DeGerolamo addressed the meeting:

> *"I concur with Commissioner Alfano."*

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Broughal seconded the adoption of the following Resolution:

"WHEREAS, after sufficient investigation and study into the matter, the Commission has determined that it will require approximately $1.2 billion One Billion Two Hundred Eleven Million Nine Hundred Thousand Dollars ($1,211,900.00) through the year 2019 in connection with its plans to rehabilitate and renew the bridges and transportation infrastructure under the control of the Commission through the implementation of the Commission's Capital Program; and

"WHEREAS, the Commission plans to fund the Capital Program by, among other things, a previously issued 2007 bond issuance by the Commission, an additional bond issue which the Commission anticipates it will issue in 2012, and cash reserves; and

"WHEREAS, the Commissioners are committed to the Commission maintaining its current credit rating and credit worthiness (the "Credit Rating"); and

"WHEREAS, the Commission's 2003 Bond Indenture requires, among other things, that the Commission take certain steps so that the net revenue generated by the Commission from certain funding sources is at least an amount that satisfies those certain formulae set forth in detail in the Security for Bonds, Rate Covenant section of the 2003 Bond Indenture (the "Minimum Debt Service Coverage Ratio"); and

"**WHEREAS,** the Commission has previously determined that the minimum targeted cash balance of the Commission should be the greater of Eighty Million Dollars ($80,000,000.00) or fifteen (15%) percent of the Commission's then current outstanding principal indebtedness (the "Minimum Balance"); and

"**WHEREAS,** commercial vehicle (truck) toll revenue collections on the Commission's toll bridges decreased as a result of the world-wide 2008-2009 recession, and have yet to recover to pre-2008 levels; and

"**WHEREAS**, other toll agencies in the surrounding region increased toll rates to address financial operating and capital needs during the recession years but the Commission did not; and

"**WHEREAS**, the Commission's operating budget was increased by a total of less than 2 percent over three years as a result of numerous actions, including two years of wage freezes; and

"**WHEREAS**, the Commission has previously determined that the Truck Tolls shall be adjusted as necessary in order to satisfy the Minimum Debt Service Coverage Ratio requirement with respect to one or more of the Bond Issues; and

"**WHEREAS,** after sufficient investigation and study into the matter, the Commission has determined that in order to maintain the Credit Rating, the optimal targeted debt service coverage shall be equal to or greater than 1.50 times annual debt service for each year bonds are outstanding (the "Target Coverage Ratio"); and

"**WHEREAS**, the actual Debt Service Coverage Ratio was below the Target Coverage Ratio in 2008, 2009, and 2010, and is currently projected to be below the Target Coverage Ratio in 2011; and

"**WHEREAS**, the level of the Debt Service Coverage Ratio projected by the Traffic Engineer for 2011 at current toll rates does not provide adequate assurance to the Commissioners that the Minimum Debt Service Coverage Ratio will be satisfied in the event of oil-related shocks, economic downturns, or other contingencies; and

"**WHEREAS**, the Commission last adjusted passenger vehicle toll rates in September 2003, effective November 2003;

"**WHEREAS**, the Commission last adjusted commercial (truck) toll rates in April 2007, effective May 17, 2007;

"**WHEREAS**, the previous toll adjustments have enabled the Commission to carry out its promise of providing the public with numerous improvements in transportation infrastructure, traffic-congestion relief, and safety and security; and

"**WHEREAS**, these capital program accomplishments include the rehabilitation and widening of the Trenton-Morrisville (Route 1) Toll Bridge, the rehabilitation of the Milford-Milford Montague Toll Bridge, the rehabilitation of Northampton Street Bridge between Easton, PA. and

Phillipsburg, N.J., the stabilization and rehabilitation of the Commission's 4.2-mile segment of I-78 in New Jersey, the implementation of E-ZPass electronic toll collection, the installation of Express E-ZPass facilities at the I-78 and Delaware Water Gap (I-80) Toll Bridges, and numerous other projects including the execution 10 other bridge rehabilitation/improvement projects, and

"**WHEREAS**, after sufficient investigation and study into the matter, the Commission has concluded that, effective as of July 1, 2011, the appropriate amount to be charged for each automobile per Crossing on any Toll Bridge is One Dollar ($1.00) (the "Auto Toll"), as set forth in the attached Toll Table; and

"**WHEREAS,** the Commission has further determined that use of the E-ZPass by commuters making twenty (20) or more trips in a thirty five (35) day period for payment of the Auto Toll should result in a savings of forty (40%) percent to such user, thereby reducing the Auto Toll to Sixty Cents ($0.60) (the "Auto Commuter Discount"); and

"**WHEREAS**, the Commission has further determined that, effective as of July 1, 2011, the appropriate amount to be charged for vehicles not otherwise covered by the Auto Toll per Crossing on any Toll Bridge is Four Dollars ($4.00) per axle (the "Truck Tolls"), with the exception of Class 2 vehicles, as more particularly set forth in the attached Toll Table (the "Toll Table"); and

"**WHEREAS**, the Commission has further determined that use of E-ZPass for payment of the Truck Tolls should result in a savings of ten (10%) percent to such user if used during the off-peak hours of 9:01 PM to 5:59 AM (the "Truck Discount"); and

"**WHEREAS**, upon review of the proposed Auto Toll, Auto Commuter Discount, Truck Tolls, Truck Discount and Toll Table, it is recommended that the Commission approve the Auto Toll, the Auto Commuter Discount, the Truck Tolls, the Truck Discount and the Toll Table and enact and implement such tolls and discounts as required and in accordance with the applicable effective dates set forth above, and take such steps and/or other actions as may be reasonably necessary in connection therewith; and

"**WHEREAS**, the revised toll rate structure will allow customers of the Delaware River Joint Toll Bridge Commission to pay passenger vehicle rates that are lower than any other Delaware River toll agency; and

"**WHEREAS**, the revised toll rate structure will enable owners and operators of commercial vehicles (trucks) to pay toll rates that are equal to or lower than the rates currently charged by any other Delaware River toll agency; and

"**WHEREAS**, that the Commission's efforts to maintain the Credit Rating are hereby ratified, approved and confirmed; and

"**FURTHER RESOLVED,** that, in connection with the Commission's debt service, the Commission's efforts in order to maintain the Minimum Debt Service Coverage Ratio, the

Minimum Balance and the Target Coverage Ratio, be and hereby are ratified, approved and confirmed; and

"FURTHER RESOLVED, that upon approval by the Executive Director, any cost or expense in connection with the adoption and implementation of the Auto Toll, the Auto Commuter Discount, the Truck Tolls, the Truck Discount and the Toll Table shall be paid, as appropriate, from the General Reserve Fund or Operating Fund; and

"FURTHER RESOLVED, that the officers and authorized agents of the Commission are hereby authorized to take such steps and/or other actions as may be reasonably necessary in connection with the implementation of the Capital Program, the maintenance of the Credit Rating, the Minimum Debt Service Coverage Ratio, Target Coverage Ratio and the Minimum Balance."

"THEREFORE BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution, adopts a toll adjustment as reflected on the toll table set forth on page A-1 and shall take effect on the Commission's business day, June 30, 2011 which begins at 11:01 pm."

Chairman DeGerolamo invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ACCEPTANCE OF THE GASB 45 REPORT

R: 3033-04-11 – FIN-01-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes Receipt and file the Post Retirement Benefits Other Than Pensions Actuarial Valuation as of January 1, 2010."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS-WALTER MOORE, I-78

R: 3034-04-11 – HR-01-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Walter Moore who plans to retire on or about June 25, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS-ROBERT SNEE, DWG

R: 3035-04-11 – HR-02-04-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Robert Snee who plans to retire on or about June 26, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution unanimously adopted.

RESTORATION TO SENIOR CLERK TELLER FOLLOWING OUT OF CLASS ASSIGNMENT- HEATHER MCCONNELL

R: 3036-04-11 – HR-03-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Heller seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes that, the restoration of Heather McConnell to her current permanent classification of Senior Clerk Teller at the New Hope-Lambertville Toll Bridge at the annual salary at which she was compensated

prior to this temporary assignment. That salary is $36,704 which is Step 5 of the pay range for Senior Teller Clerk. The effective date of this action shall be May 2, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution unanimously adopted.

APPOINTMENT OF TERRANCE MERANTE, CUSTODIAL WORKER, EP TOLL BRIDGE

R: 3037-04-11 – HR-04-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hodas seconded the adoption of the following Resolution.

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes the appointment of Terrance Merante to the position of Custodial Worker at the Easton-Phillipsburg Toll Bridge with starting compensation fixed at $27,386 per annum, which is the minimum step in range for the Custodial Worker position ($27,386 – 34,961), pending satisfactory completion of the required personnel processing; and

"**RESOLVED,** that the Commission authorizes the Executive Director to effect the appointment of Terrance Merante to the Custodial Worker position, pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL OF NJ STATE POLICE AGREEMENT

R: 3038-04-11 - ADM-04-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to sign the agreement with the New Jersey State Police to provide full time law enforcement services on Commission bridges and property commencing July 1, 2011 through June 30, 2013."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL OF PA STATE POLICE AGREEMENT

R: 3039-04-11 - ADM-05-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Heller seconded the adoption of the following Resolution:

Vice Chairman Alfano addressed the meeting and requested to be recorded as recusing himself from this vote.

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to sign the agreement with the Pennsylvania State Police to provide full time law enforcement services on Commission bridges and property commencing July 1, 2011 through June 30, 2013."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION SERVICES FOR 2011-2012 SCOUR REMEDIATION

R: 3040-04-11 – ENG-02-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hart seconded the adoption of the following Resolution:

"**RESOLVED,** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes the Executive Director to negotiate scope and fee with the Consultant(s) whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission.

"**RESOLVED,** Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"**RESOLVED,** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
STRADLEY RONON, PA LABOR COUNSEL

R: 3041-04-11 - ACCT-01-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes approval for payment of invoices #10260286 and #10260285 in the total amount of $12,956.65 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel; and

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
FOX ROTHSCHILD, PA LEGAL COUNSEL

R: 3042-04-11 - ACCT-02-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes payment of invoices 1308962, 1308961, 1308960,1308958, 1308966, 1308964, 1308963, 1308965, 1308967, 1308957, 1298872, 1280542, 1280530, 1290987, 1308968, and 1308969 in the total amount due of $23,883.23 for Capital and Non-Capital Improvements. Please refer to the Invoice Distribution Sheet for breakdown of Source of Funds, Capital Project Numbers, Contract Numbers, and Account Numbers; and

"RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
WOLFF AND SAMSON, NJ LABOR COUNSEL

R: 3043-04-11 - ACCT-03-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes payment of invoice numbers #252595 and #252519 in the total amount due of $2,659.88 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel; and

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE
FLORIO, PERRUCCI, STEINHARDT AND FADER

R: 3044-04-11 – ACCT-04-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes approval for payment of invoices #52324, in the total amount due of $1,060.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel.

"RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

APPROVAL FOR PAYMENT OF CITRIN COOPERMAN & COMPANY, LLP

R: 3045-04-11 - ACCT-05-04-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 2nd day of May 2011, that the Commission, via this Resolution authorizes payment of invoices in the total amount of $1,925.00 to Citrin Cooperman & Company, LLP.

"RESOLVED, identifying the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE MAY 2011 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held May 23, 2011. **"ANNUAL MEETING"**

A. The Commission's By-Laws fix the last Tuesday of the month for the conduct of Regular Meetings. At Commission Meeting held December 29, 1997 the Commission Members waived the By-Laws and Scheduled the last Monday of the month for the conduct of Regular Meetings; therefore the Commission's May "Annual Meeting—Election of Officers" will be held on Monday, May 23, 2011, at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania at 10:30 a.m.

B. Appoint the Nominating Committee consisting of all Commission Members except the Chairman and Vice Chairman. The Nominating Committee shall meet prior to the "Annual Meeting" and make nominations for the election of the office of Chairman, Vice Chairman and Secretary-Treasurer.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Vice Chairman Alfano then moved that the Meeting be adjourned and Commissioner Hodas seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:58 a.m., Monday, May 2, 2011.

Prepared and submitted by:

WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:

FRANK G McCARTNEY
Executive Director

Delaware River Joint Toll Bridge Commission
Toll Rate Schedule
For All Toll Bridges

Vehicle Type	
Automobile	$1.00
Automobile - EZ Pass (Commuter)	**40% Discount ($.60)- 20 or more trips in 35 days**
2 Axle Truck	$6.50
EZPass- Off-Peak	$5.85
3 Axle Truck	$12.00
EZPass- Off-Peak	$10.80
4 Axle Truck	$16.00
EZPass- Off-Peak	$14.40
5 Axle Truck	$20.00
EZPass- Off-Peak	$18.00
6 Axle Truck	$24.00
EZPass- Off-Peak	$21.60
7 Axle Truck	$28.00
EZPass- Off-Peak	$25.20

Off-Peak Hours 9:01 PM to 5:59 AM

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

FINANCE, INSURANCE AND MANAGEMENT OPERATIONS COMMITTEE REPORT

DONALD HART (Chairman), (New Jersey)
HARRY ZIKAS, (New Jersey)
GAETAN ALFANO, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at March 31, 2011	1
Accounting	Status of Bond Retirement at March 31, 2011	2
Accounting	Status of Investments at March 31, 2011	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of March 2011 Compared with Month of March 2010	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2011 through March 31, 2011	21-33
Accounting	Statement of Revenue and Expenses: Three Months Period ending March 31, 2011	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

There follows Cash Balances of the Commission at March 31, 2011 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wachovia Bank		
Revenue Fund		374,822
Payroll Fund		19,567
TOTAL	$	**394,389**

CASH DEPOSIT GUARANTEES

WACHOVIA BANK	WACHOVIA BANK PA ACT 72	FULL BALANCE	WACHOVIA BANK

4/8/2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

STATUS OF BRIDGE SYSTEM REVENUE BONDS at March 31, 2011

	SERIES 2003			SERIES 2005A			SERIES 2007A			SERIES 2007B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003	1.25%	$ 3,010,000	$ 3,010,000		N/A			N/A			N/A			-
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A			N/A			-
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	$ 330,000	$ 330,000		N/A			N/A			-
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A			N/A			-
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A			N/A			-
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000	3.53%	$ 470,000	$ 470,000	4.23%	$ 3,350,000	$ 3,350,000		-
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000		-
7/1/2010	3.76%	5,635,000	5,635,000	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000		-
7/1/2011	3.99%	5,930,000		3.39%	1,095,000		3.54%	1,545,000		4.23%	3,850,000		3.96%	12,420,000
7/1/2012	4.16%	6,245,000		3.53%	1,150,000		3.56%	1,670,000		4.23%	3,950,000		4.05%	13,015,000
7/1/2013	4.30%	6,580,000		3.66%	1,210,000		3.58%	1,660,000		4.23%	4,200,000		4.13%	13,650,000
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000		3.62%	1,450,000		4.23%	4,350,000		4.14%	13,795,000
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000		3.66%	1,920,000		4.23%	4,450,000		4.12%	14,735,000
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000		3.73%	1,760,000		4.23%	4,800,000		4.23%	15,420,000
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000		3.80%	2,000,000		4.23%	4,950,000		4.26%	16,275,000
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000		3.88%	2,010,000		4.23%	5,250,000		4.27%	17,090,000
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000		3.96%	2,135,000		4.23%	5,450,000		4.12%	14,065,000
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000		4.03%	2,275,000		4.23%	5,650,000		4.15%	14,765,000
7/1/2021	4.98%	5,610,000		4.14%	1,825,000		4.08%	2,260,000		4.23%	5,950,000		4.47%	15,645,000
7/1/2022	5.03%	5,890,000		4.19%	1,920,000		4.12%	2,400,000		4.23%	6,250,000		4.50%	16,460,000
7/1/2023	5.07%	6,185,000		4.23%	2,020,000		4.17%	2,490,000		4.23%	6,550,000		4.52%	17,245,000
7/1/2024	5.10%	6,495,000		4.35%	2,125,000		4.21%	2,640,000		4.23%	6,800,000		4.55%	18,060,000
7/1/2025	5.14%	6,815,000		4.35%	2,235,000		4.25%	2,710,000		4.23%	7,150,000		4.58%	18,910,000
7/1/2026	5.14%	7,160,000		4.67%	2,345,000		4.27%	2,855,000		4.23%	7,450,000		4.62%	19,810,000
7/1/2027	5.14%	7,520,000		4.67%	2,450,000		4.30%	2,925,000		4.23%	7,800,000		4.62%	20,695,000
7/1/2028	5.14%	7,895,000		4.67%	2,560,000		4.35%	3,050,000		4.23%	8,200,000		4.63%	21,705,000
7/1/2029		N/A		4.67%	2,675,000		4.35%	3,200,000		4.23%	8,550,000		4.34%	14,425,000
7/1/2030		N/A		4.67%	2,795,000		4.35%	3,375,000		4.23%	8,900,000		4.34%	15,070,000
7/1/2031		N/A			N/A		4.35%	3,475,000		4.23%	9,350,000		4.26%	12,825,000
7/1/2032		N/A			N/A		4.39%	3,595,000		4.23%	9,800,000		4.27%	13,395,000
7/1/2033		N/A			N/A		4.39%	14,000,000			N/A		4.39%	14,000,000
7/1/2034		N/A			N/A		4.39%	14,700,000			N/A		4.39%	14,700,000
7/1/2035		N/A			N/A		4.39%	15,435,000			N/A		4.39%	15,435,000
7/1/2036		N/A			N/A		4.60%	16,205,000			N/A		4.60%	16,205,000
7/1/2037		N/A			N/A		4.60%	16,935,000			N/A		4.60%	16,935,000
		$ 158,530,000	$ 69,580,000		$ 72,645,000	$ 5,170,000		$ 134,170,000	$ 3,495,000		$ 150,000,000	$ 10,350,000		$ 426,750,000

Delaware River Joint Toll Bridge Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
March 1, 2011 - March 31, 2011

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value

No Activity

Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
March 31, 2011

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	641,850.65	0.007		100.000	03/31/2011	641,850.65	641,850.65	**641,850.65**
				Subtotal	**641,850.65**	0.007				**641,850.65**	**641,850.65**	**641,850.65**
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	11,735,335.40	0.007		100.000	03/31/2011	11,735,335.40	11,735,335.40	**11,735,335.40**
PAINVEST	10050	01GRF	PA Invest	Amort	5,067,953.68	0.061		100.000	03/31/2011	5,067,953.68	5,067,953.68	**5,067,953.68**
31398APG1	10027	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	3.272	04/11/2011	100.074	03/31/2011	7,505,587.50	7,498,959.99	**7,505,587.50**
31398AWQ1	10028	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	1.111	04/28/2011	100.099	03/31/2011	5,004,950.00	5,000,975.53	**5,004,950.00**
9127952N0	10133	01GRF	U.S. Treasury	Fair	3,000,000.00	0.152	04/28/2011	99.972	03/31/2011	2,999,185.00	2,999,662.50	**2,999,185.00**
3133XTJ64	10029	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.319	05/16/2011	100.162	03/31/2011	5,008,125.00	5,000,341.85	**5,008,125.00**
3133XWCQ0	10094	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.547	06/17/2011	100.125	03/31/2011	10,012,550.00	10,002,572.01	**10,012,550.00**
313588HF5	10100	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.437	06/23/2011	99.655	03/31/2011	3,986,216.66	3,996,034.44	**3,986,216.66**
313384JW0	10116	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.243	08/01/2011	99.800	03/31/2011	3,992,006.65	3,996,746.67	**3,992,006.65**
9127952K6	10127	01GRF	U.S. Treasury	Fair	5,000,000.00	0.213	10/20/2011	99.822	03/31/2011	4,991,099.99	4,994,108.33	**4,991,099.99**
31398AB43	10062	01GRF	Federal National Mtg Assn	Fair	7,000,000.00	0.980	01/12/2012	100.421	03/31/2011	7,029,505.00	6,994,321.21	**7,029,505.00**
3133XWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.006	03/09/2012	100.743	03/31/2011	7,052,045.00	7,007,712.38	**7,052,045.00**
3128X9D80	10093	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	1.138	04/25/2012	100.764	03/31/2011	5,038,200.00	4,999,310.50	**5,038,200.00**
3133XWKU2	10099	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.779	06/08/2012	101.095	03/31/2011	4,043,800.00	4,028,000.40	**4,043,800.00**
31398AYM8	10118	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.675	08/10/2012	101.633	03/31/2011	4,065,340.00	4,057,872.20	**4,065,340.00**
3134G1GQ1	10121	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	0.652	08/28/2012	100.582	03/31/2011	4,023,280.00	4,019,419.97	**4,023,280.00**
31398A4T6	10126	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	0.453	10/30/2012	99.760	03/31/2011	4,988,025.00	5,003,620.19	**4,988,025.00**
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.777	12/14/2012	101.677	03/31/2011	10,167,700.00	9,995,414.11	**10,167,700.00**
3137EACJ6	10092	01GRF	Federal Home Loan Mtg Corp	Fair	8,000,000.00	1.744	04/15/2013	101.579	03/31/2011	8,126,320.00	7,980,918.73	**8,126,320.00**
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	1.517	05/07/2013	101.662	03/31/2011	6,099,720.00	6,028,492.67	**6,099,720.00**
				Subtotal	**120,303,289.08**	0.982				**120,936,944.88**	**120,407,772.76**	**120,936,944.88**
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	3,999,026.45	0.007		100.000	03/31/2011	3,999,026.45	3,999,026.45	**3,999,026.45**
				Subtotal	**3,999,026.45**	0.007				**3,999,026.45**	**3,999,026.45**	**3,999,026.45**
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	101,270.69	0.007		100.000	03/31/2011	101,270.69	101,270.69	**101,270.69**

Delaware River Joint TBC
Investment Classification
March 31, 2011

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund												
313588HF5	10098	01RMF	Federal National Mtg Assn	Fair	2,000,000.00	0.437	06/23/2011	99.655	03/31/2011	1,993,108.33	1,998,017.22	1,993,108.33
				Subtotal	**2,101,270.69**	0.416				**2,094,379.02**	**2,099,287.91**	**2,094,379.02**
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	18,057,867.30	0.007		100.000	03/31/2011	18,057,867.30	18,057,867.30	18,057,867.30
				Subtotal	**18,057,867.30**	0.007				**18,057,867.30**	**18,057,867.30**	**18,057,867.30**
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	13,195.02	0.007		100.000	03/31/2011	13,195.02	13,195.02	13,195.02
313588HF5	10101	05DSRF05	Federal National Mtg Assn	Fair	2,962,000.00	0.437	06/23/2011	99.655	03/31/2011	2,951,793.44	2,959,063.51	2,951,793.44
				Subtotal	**2,975,195.02**	0.435				**2,964,988.46**	**2,972,258.53**	**2,964,988.46**
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	35,778,545.35	0.007		100.000	03/31/2011	35,778,545.35	35,778,545.35	35,778,545.35
313396DX8	10130	06CF07	Federal Home Loan Mtg Corp	Fair	6,500,000.00	0.192	04/04/2011	99.917	03/31/2011	6,494,614.03	6,499,897.08	6,494,614.03
9127952N0	10135	06CF07	U.S. Treasury	Fair	20,000,000.00	0.152	04/28/2011	99.972	03/31/2011	19,994,566.68	19,997,750.00	19,994,566.68
313384GH6	10097	06CF07	Federal Home Loan Bank	Fair	9,000,000.00	0.529	06/01/2011	99.547	03/31/2011	8,959,286.81	8,992,070.00	8,959,286.81
912795X22	10105	06CF07	U.S. Treasury	Fair	7,000,000.00	0.307	06/30/2011	99.750	03/31/2011	6,982,507.30	6,994,706.25	6,982,507.30
912795X63	10134	06CF07	U.S. Treasury	Fair	9,000,000.00	0.157	07/28/2011	99.943	03/31/2011	8,994,872.50	8,995,427.50	8,994,872.50
313588KD6	10124	06CF07	Federal National Mtg Assn	Fair	15,000,000.00	0.304	08/08/2011	99.770	03/31/2011	14,965,550.00	14,983,875.00	14,965,550.00
9127952K6	10131	06CF07	U.S. Treasury	Fair	15,000,000.00	0.213	10/20/2011	99.822	03/31/2011	14,973,299.98	14,982,325.01	14,973,299.98
				Subtotal	**117,278,545.35**	0.176				**117,143,242.65**	**117,224,596.19**	**117,143,242.65**
Collateral Reserve 2007B												
38145C752	10109	06COL07B	Goldman Sachs Ila Fed Port	Amort	49,645.05	0.007		100.000	03/31/2011	49,645.05	49,645.05	49,645.05
9127952K6	10128	06COL07B	U.S. Treasury	Fair	5,250,000.00	0.213	10/20/2011	99.822	03/31/2011	5,240,654.99	5,243,813.75	5,240,654.99
				Subtotal	**5,299,645.05**	0.211				**5,290,300.04**	**5,293,458.80**	**5,290,300.04**
Debt Service Reserve 2003												
38145C752	10119	06DSR03	Goldman Sachs Ila Fed Port	Amort	5,066,220.71	0.007		100.000	03/31/2011	5,066,220.71	5,066,220.71	5,066,220.71
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.195	04/25/2012	100.764	03/31/2011	7,053,480.00	6,994,784.48	7,053,480.00
				Subtotal	**12,066,220.71**	0.699				**12,119,700.71**	**12,061,005.19**	**12,119,700.71**
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	5,839,376.34	0.007		100.000	03/31/2011	5,839,376.34	5,839,376.34	5,839,376.34
9127952K6	10129	06DSRF7A	U.S. Treasury	Fair	5,900,000.00	0.213	10/20/2011	99.822	03/31/2011	5,889,497.99	5,893,047.83	5,889,497.99

Delaware River Joint TBC
Investment Classification
March 31, 2011

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	11,739,376.34	0.110				11,728,874.33	11,732,424.17	11,728,874.33
				Total	294,462,286.64	0.517				294,977,174.49	294,489,547.95	294,977,174.49

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 2, 2011
TOLL TRAFFIC AND REVENUE STATISTICS (March, 2011)

Summary: The Commission experienced a decrease in total toll revenue for March 2011 in comparison to the March 2010 traffic and revenue statistics. Total toll traffic for the Commission reflected an increase for the month.

Analysis of March 2011 / March 2010 toll revenue data comparison:

- An overall toll revenue decrease of 0.33 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.84 percent decrease.
- Passenger-vehicle toll revenue generated a 1.12 percent increase.

Analysis of March 2011 / March 2010 traffic data comparison:

- Total toll traffic increased by 2,883 vehicles, or 0.09 percent for the month.
- Commercial-vehicle traffic decreased by 2,922 vehicles, or 0.71 percent.
- Passenger-vehicle toll traffic increased by 5,805 vehicles, or 0.22 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for March 2011 decreased by 79,152 vehicles, or 2.97 percent as compared to March 2010.

Traffic analysis for 2011 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for March 2011 was 99,723 total vehicles as compared to 99,630 total vehicles in March 2010, an increase of 0.09 percent.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2011 is reflecting a 2.27% decrease as compared to the same three-month period in 2010.

District 1

Total toll traffic at Trenton-Morrisville (TM) for March 2011 reflected a 6.05 percent increase as the result of increases of 33,337 cars and 4,730 trucks when compared to March 2010. At New Hope-Lambertville (NHL), an increase of 495 cars and a decrease of 22 trucks combined to generate an overall increase in total toll traffic of 0.30 percent for March 2011 as compared to March 2010.

District II

The I-78 Toll Bridge experienced an overall increase of 13.72 percent in total toll traffic for the month of March 2011 compared to March 2010 as the result of combined increases of 86,187 cars and 17,111 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 69,175 automobiles and 9,869 trucks combined to generate a 13.70 percent decrease in total toll traffic for March 2011.

District III

Portland-Columbia (PC) experienced a 0.17 percent increase in total toll traffic during March 2011 as a result of increases of 60 automobiles and 124 trucks compared to March 2010. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 39,615 passenger vehicles and a decrease of 15,038 trucks combined to produce an overall 7.11 percent decrease in total toll traffic for March 2011 as compared to March 2010. At Milford-Montague (MM), a decrease of 5,484 automobiles combined with an increase of 42 trucks to produce a decrease of 5.60 percent in total toll traffic for the month of March 2011.

***E-ZPass* Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of March, 2011 and March, 2010, and the year-to-date periods ending March 31, 2011 and March 31, 2010.

		***E-ZPass* PENETRATION RATES**					
		MAR. 2011	**MAR. 2010**	**Change in Monthly Percentage**	**YTD 2011**	**YTD 2010**	**Change in YTD Percentage**
All Toll Bridges	Cars	58.77	57.34	1.43	59.05	57.58	1.47
	Trucks	73.82	72.85	0.97	74.17	73.42	0.75
	Total	60.73	59.40	1.33	60.98	59.63	1.35
Trenton - Morrisville	Cars	57.35	55.67	1.68	57.26	55.77	1.49
	Trucks	83.52	83.67	-0.15	83.37	83.39	-0.02
	Total	59.08	57.42	1.66	58.90	57.50	1.40
New Hope - Lambertville	Cars	71.23	68.48	2.75	71.29	68.62	2.67
	Trucks	76.16	72.92	3.24	76.83	74.84	1.99
	Total	71.51	68.73	2.78	71.59	68.95	2.64
I-78	Cars	60.52	56.83	3.69	60.76	56.98	3.78
	Trucks	75.11	73.10	2.01	75.17	73.57	1.60
	Total	64.15	61.03	3.12	64.27	61.17	3.10
Easton - Phillipsburg	Cars	62.40	62.36	0.04	62.60	62.25	0.35
	Trucks	73.97	74.07	-0.10	74.33	75.00	-0.67
	Total	63.13	63.19	-0.06	63.31	63.13	0.18
Portland - Columbia	Cars	53.91	53.05	0.86	53.75	52.71	1.04
	Trucks	74.97	72.23	2.74	74.41	73.83	0.58
	Total	55.15	54.16	0.99	54.80	53.82	0.98
Delaware Water Gap	Cars	53.79	53.81	-0.02	54.91	54.71	0.20
	Trucks	66.12	68.47	-2.35	67.84	69.16	-1.32
	Total	55.55	56.07	-0.52	56.75	56.81	-0.06
Milford - Montague	Cars	54.05	53.91	0.14	54.73	54.38	0.35
	Trucks	75.41	71.66	3.75	76.64	72.47	4.17
	Total	54.62	54.35	0.27	55.33	54.84	0.49

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,234,215	5,446,223.25	7,389,587	5,560,417.91	Passenger	2,683,565	2,020,527.75	2,677,760	2,016,962.25
-	(272,115.27)	-	(238,528.14)	Discounts *	-	(66,747.38)	-	(84,825.43)
7,234,215 $	5,174,107.98	7,389,587 $	5,321,889.77	TOTAL PASSENGER	2,683,565 $	1,953,780.37	2,677,760 $	1,932,136.82
180,867	897,430.50	186,770	926,734.50	2-Axle Trucks	68,083	338,046.00	69,423	344,629.00
68,292	658,396.43	74,107	713,719.16	3-Axle Trucks	27,761	267,498.82	25,988	250,637.90
57,135	725,266.10	62,087	786,438.90	4-Axle Trucks	25,205	319,629.70	22,304	283,258.30
749,392	11,961,652.94	744,596	11,891,646.67	5-Axle Trucks	278,929	4,454,700.17	286,158	4,567,834.68
17,729	335,914.80	18,928	358,384.55	6-Axle Trucks	7,263	137,473.05	6,727	127,370.10
389	9,948.32	1,407	32,388.84	7-Axle Trucks	601	13,769.71	165	4,135.71
9	435.08	9	542.39	Permits	3	175.80	2	111.28
1,073,813 $	14,589,044.17	1,087,904 $	14,709,855.11	TOTAL TRUCKS	407,845 $	5,531,293.25	410,767 $	5,577,976.97
8,308,028 $	19,763,152.15	8,477,491 $	20,031,744.88	TOTAL TOLL VEHICLES	3,091,410 $	7,485,073.62	3,088,527 $	7,510,113.79
92,311 $	219,590.58	94,194 $	222,574.94	DAILY AVERAGE	99,723 $	241,453.99	99,630 $	242,261.74

Rate Change	
Traffic (toll)	2.04%
Autos	2.15%
Trucks	1.31%
Revenue	1.36%
Autos	2.86%
Trucks	0.83%
EZPass Penetration	
Cars	59.05%
Trucks	74.17%
Total	60.98%

Rate Change	
Traffic (toll)	0.09%
Autos	0.22%
Trucks	-0.71%
Revenue	-0.33%
Autos	1.12%
Trucks	-0.84%
EZPass Penetration	
Cars	58.77%
Trucks	73.82%
Total	60.73%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,554,187	1,167,851.25	1,689,472	1,269,370.12	Passenger	622,811	468,099.00	589,474	443,027.25
-	(51,318.58)	-	(47,669.46)	Discounts *	-	(12,939.45)	-	(16,224.39)
1,554,187 $	1,116,532.67	1,689,472 $	1,221,700.66	TOTAL PASSENGER	622,811 $	455,159.55	589,474 $	426,802.86
42,899	213,061.50	47,020	233,674.00	2-Axle Trucks	17,530	87,148.00	16,151	80,240.00
15,079	146,175.38	15,786	153,075.42	3-Axle Trucks	5,512	53,427.72	4,782	46,373.27
11,059	141,836.50	10,913	139,324.90	4-Axle Trucks	4,858	62,111.40	4,122	52,842.40
34,245	548,543.25	39,690	635,383.44	5-Axle Trucks	16,074	257,239.98	14,091	225,767.91
546	10,555.35	324	6,214.65	6-Axle Trucks	120	2,287.35	210	4,067.70
12	272.69	4	139.44	7-Axle Trucks	-	-	8	179.73
-	-	-	-	Permits	-	-	-	-
103,840 $	1,060,444.67	113,737 $	1,167,811.85	TOTAL TRUCKS	44,094 $	462,214.45	39,364 $	409,471.01
1,658,027 $	2,176,977.34	1,803,209 $	2,389,512.51	TOTAL TOLL VEHICLES	666,905 $	917,374.00	628,838 $	836,273.87
18,423 $	24,188.64	20,036 $	26,550.14	DAILY AVERAGE	21,513 $	29,592.71	20,285 $	26,976.58

Rate Change	
Traffic (toll)	8.76%
Autos	8.70%
Trucks	9.53%
Revenue	9.76%
Autos	9.42%
Trucks	10.12%
EZPass Penetration	
Cars	57.26%
Trucks	83.37%
Total	58.90%

Rate Change	
Traffic (toll)	6.05%
Autos	5.66%
Trucks	12.02%
Revenue	9.70%
Autos	6.64%
Trucks	12.88%
EZPass Penetration	
Cars	57.35%
Trucks	83.52%
Total	59.08%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	**VEHICLE CLASS**	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
390,178	$ 293,735.25	398,187	299,736.74	**Passenger**	147,946	111,430.50	147,451	111,036.00
-	(21,640.22)	-	(19,476.94)	**Discounts ***	-	(5,069.25)		(7,519.85)
390,178	$ 272,095.03	398,187	$ 280,259.80	**TOTAL PASSENGER**	147,946	$ 106,361.25	147,451	$ 103,516.15
11,669	57,989.50	12,170	60,503.50	**2-Axle Trucks**	4,661	23,199.50	4,473	22,257.00
3,279	31,681.19	3,183	30,775.26	**3-Axle Trucks**	1,427	13,826.92	1,597	15,468.90
1,453	18,432.70	1,574	19,942.00	**4-Axle Trucks**	618	7,859.80	684	8,732.10
5,585	89,523.43	5,711	91,549.67	**5-Axle Trucks**	2,174	34,830.16	2,166	34,740.66
92	1,772.55	118	2,289.30	**6-Axle Trucks**	55	1,066.65	40	766.35
8	189.48	7	159.25	**7-Axle Trucks**	6	136.50	3	71.50
-	-	-	-	**Permits**	-	-	-	-
	-							
22,086	$ 199,588.85	22,763	$ 205,219.18	**TOTAL TRUCKS**	8,941	$ 80,919.53	8,963	$ 82,036.51
412,264	$ 471,683.88	420,950	$ 485,478.98	**TOTAL TOLL VEHICLES**	156,887	$ 187,280.78	156,414	$ 185,552.66
4,581	$ 5,240.93	4,677	$ 5,394.21	**DAILY**	5,061	$ 6,041.32	5,046	$ 5,985.57

Rate Change	
Traffic (toll)	2.11%
Autos	2.05%
Trucks	3.07%
Revenue	2.92%
Autos	3.00%
Trucks	2.82%
EZPass Penetration	
Cars	71.29%
Trucks	76.83%
Total	71.59%

Rate Change	
Traffic (toll)	0.30%
Autos	0.34%
Trucks	-0.25%
Revenue	0.93%
Autos	2.75%
Trucks	-1.36%
EZPass Penetration	
Cars	71.23%
Trucks	76.16%
Total	71.51%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,513,225	1,142,778.00	1,768,230	1,333,335.82	Passenger	644,429	486,342.75	558,242	421,868.25
-	(60,984.73)	-	(53,330.50)	Discounts *	-	(15,019.34)	-	(18,364.79)
1,513,225 $	1,081,793.27	1,768,230 $	1,280,005.32	TOTAL PASSENGER	644,429 $	471,323.41	558,242 $	403,503.46
45,411	224,878.00	51,190	253,685.50	2-Axle Trucks	18,953	93,940.00	17,640	87,363.00
18,596	178,613.43	24,561	235,893.36	3-Axle Trucks	9,309	89,480.41	7,397	71,091.58
23,095	290,534.40	29,963	377,712.40	4-Axle Trucks	11,513	145,012.40	8,930	112,408.40
413,362	6,588,031.46	443,002	7,066,426.88	5-Axle Trucks	166,634	2,656,942.60	156,492	2,494,049.94
10,864	205,190.70	12,292	232,051.95	6-Axle Trucks	4,838	91,221.00	4,037	76,168.95
181	4,691.79	1,052	23,732.49	7-Axle Trucks	443	9,905.67	83	2,141.81
1	22.00	1	85.20	Permits	-	-	-	-
511,510 $	7,491,961.78	562,061 $	8,189,587.78	TOTAL TRUCKS	211,690 $	3,086,502.08	194,579 $	2,843,223.68
2,024,735 $	8,573,755.05	2,330,291 $	9,469,593.10	TOTAL TOLL VEHICLES	856,119 $	3,557,825.49	752,821 $	3,246,727.14
22,497 $	95,263.95	25,892 $	105,217.70	DAILY AVERAGE	27,617 $	114,768.56	24,285 $	104,733.13

Rate Change	
Traffic (toll)	15.09%
Autos	16.85%
Trucks	9.88%
Revenue	10.45%
Autos	18.32%
Trucks	9.31%
EZPass Penetration	
Cars	60.76%
Trucks	75.17%
Total	64.27%

Rate Change	
Traffic (toll)	13.72%
Autos	15.44%
Trucks	8.79%
Revenue	9.58%
Autos	16.81%
Trucks	8.56%
EZPass Penetration	
Cars	60.52%
Trucks	75.11%
Total	64.15%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,444,952	1,085,863.50	1,272,604	956,352.74	Passenger	466,803	351,023.25	535,978	402,932.25
-	(50,468.31)	-	(45,317.24)	Discounts *	-	(12,822.79)	-	(15,563.88)
1,444,952 $	1,035,395.19	1,272,604 $	911,035.50	TOTAL PASSENGER	466,803 $	338,200.46	535,978 $	387,368.37
37,202	185,010.00	32,994	164,049.00	2-Axle Trucks	11,983	59,619.00	14,102	70,180.00
10,896	105,079.76	10,183	97,779.78	3-Axle Trucks	3,881	37,288.79	4,129	39,865.87
8,120	104,180.70	6,381	81,455.40	4-Axle Trucks	2,747	35,152.00	3,095	39,686.40
50,047	802,647.89	32,157	514,240.65	5-Axle Trucks	12,249	195,974.73	19,242	308,841.48
753	14,556.75	303	5,764.20	6-Axle Trucks	135	2,585.70	291	5,643.30
15	325.00	8	212.23	7-Axle Trucks	2	43.23	7	175.50
-	-	-	-	Permits	-	-	-	-
107,033 $	1,211,800.10	82,026 $	863,501.26	TOTAL TRUCKS	30,997 $	330,663.45	40,866 $	464,392.55
1,551,985 $	2,247,195.29	1,354,630 $	1,774,536.76	TOTAL TOLL VEHICLES	497,800 $	668,863.91	576,844 $	851,760.92
17,244 $	24,968.84	15,051 $	19,717.08	DAILY AVERAGE	16,058 $	21,576.26	18,608 $	27,476.16

Rate Change	
Traffic (toll)	-12.72%
Autos	-11.93%
Trucks	-23.36%
Revenue	-21.03%
Autos	-12.01%
Trucks	-28.74%
EZPass Penetration	
Cars	62.60%
Trucks	74.33%
Total	63.31%

Rate Change	
Traffic (toll)	-13.70%
Autos	-12.91%
Trucks	-24.15%
Revenue	-21.47%
Autos	-12.69%
Trucks	-28.80%
EZPass Penetration	
Cars	62.40%
Trucks	73.97%
Total	63.13%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
270,326	203,642.25	290,431	218,684.99	Passenger	101,934	76,823.25	101,874	76,799.25
	(14,449.50)	-	(11,907.26)	Discounts *	-	(3,446.26)	-	(4,985.65)
270,326 $	189,192.75	290,431 $	206,777.73	TOTAL PASSENGER	101,934 $	73,376.99	101,874 $	71,813.60
6,140	30,454.00	6,334	31,473.00	2-Axle Trucks	2,301	11,455.00	2,250	11,189.50
1,858	18,056.33	1,769	17,176.94	3-Axle Trucks	754	7,320.46	854	8,307.10
1,828	23,669.10	1,504	19,498.70	4-Axle Trucks	825	10,692.50	932	12,057.50
5,151	83,185.35	5,891	95,150.41	5-Axle Trucks	2,468	39,840.94	2,224	35,893.76
28	546.00	94	1,807.65	6-Axle Trucks	42	813.15	6	117.00
2	48.75	4	91.00	7-Axle Trucks	-	-	-	-
1	22.00	-	-	Permits	-	-	-	-
15,008 $	155,981.53	15,596 $	165,197.70	TOTAL TRUCKS	6,390 $	70,122.05	6,266 $	67,564.86
285,334 $	345,174.28	306,027 $	371,975.43	TOTAL TOLL VEHICLES	108,324 $	143,499.04	108,140 $	139,378.46
3,170 $	3,835.27	3,400 $	4,133.06	DAILY AVERAGE	3,494 $	4,629.00	3,488 $	4,496.08

Rate Change	
Traffic (toll)	7.25%
Autos	7.44%
Trucks	3.92%
Revenue	7.76%
Autos	9.29%
Trucks	5.91%
EZPass Penetration	
Cars	53.75%
Trucks	74.41%
Total	54.80%

Rate Change	
Traffic (toll)	0.17%
Autos	0.06%
Trucks	1.98%
Revenue	2.96%
Autos	2.18%
Trucks	3.78%
EZPass Penetration	
Cars	53.91%
Trucks	74.97%
Total	55.15%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,807,300	1,361,023.50	1,722,899	1,296,337.49	**Passenger**	610,403	459,540.00	650,018	489,884.25
-	(61,248.72)	-	(49,596.62)	**Discounts ***	-	(14,156.00)	-	(18,116.87)
1,807,300 $	1,299,774.78	1,722,899 $	1,246,740.87	**TOTAL PASSENGER**	610,403 $	445,384.00	650,018 $	471,767.38
33,119	164,017.50	32,334	159,869.00	**2-Axle Trucks**	11,084	54,860.50	13,252	65,641.50
18,179	174,860.99	18,272	175,588.29	**3-Axle Trucks**	6,710	64,520.40	7,043	67,724.47
11,311	143,143.00	11,361	143,512.20	**4-Axle Trucks**	4,444	56,240.60	4,441	56,245.80
239,509	3,825,815.09	216,658	3,465,034.61	**5-Axle Trucks**	78,799	1,261,351.55	91,360	1,459,196.78
5,433	103,041.90	5,786	110,044.35	**6-Axle Trucks**	2,070	39,442.65	2,136	40,470.30
171	4,420.61	332	8,054.43	**7-Axle Trucks**	150	3,684.31	64	1,567.17
7	391.08	8	457.19	**Permits**	3	175.80	2	111.28
307,729 $	4,415,690.17	284,751 $	4,062,560.07	**TOTAL TRUCKS**	103,260 $	1,480,275.81	118,298 $	1,690,957.30
2,115,029 $	5,715,464.95	2,007,650 $	5,309,300.94	**TOTAL TOLL VEHICLES**	713,663 $	1,925,659.81	768,316 $	2,162,724.68
23,500 $	63,505.17	22,307 $	58,992.23	**DAILY AVERAGE**	23,021 $	62,118.06	24,784 $	69,765.31

Rate Change	
Traffic (toll)	-5.08%
Autos	-4.67%
Trucks	-7.47%
Revenue	-7.11%
Autos	-4.08%
Trucks	-8.00%
EZPass Penetration	
Cars	54.91%
Trucks	67.84%
Total	56.75%

Rate Change	
Traffic (toll)	-7.11%
Autos	-6.09%
Trucks	-12.71%
Revenue	-10.96%
Autos	-5.59%
Trucks	-12.46%
EZPass Penetration	
Cars	53.79%
Trucks	66.12%
Total	55.55%

*** Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2011

JANUARY 1, 2010 MARCH 31, 2010 90 DAYS		JANUARY 1, 2011 MARCH 31, 2011 90 DAYS			MONTH OF MARCH 2011 31 DAYS		MONTH OF MARCH 2010 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
254,047	191,329.50	247,764	186,600.01	Passenger	89,239	67,269.00	94,723	71,415.00
-	(12,005.21)	-	(11,230.12)	Discounts *	-	(3,294.29)	-	(4,050.00)
254,047 $	179,324.29	247,764 $	175,369.89	TOTAL PASSENGER	89,239 $	63,974.71	94,723 $	67,365.00
4,427	22,020.00	4,728	23,480.50	2-Axle Trucks	1,571	7,824.00	1,555	7,758.00
405	3,929.35	353	3,430.11	3-Axle Trucks	168	1,634.12	186	1,806.71
269	3,469.70	391	4,993.30	4-Axle Trucks	200	2,561.00	100	1,285.70
1,493	23,906.47	1,487	23,860.81	5-Axle Trucks	531	8,520.21	583	9,344.15
13	251.55	11	212.55	6-Axle Trucks	3	56.55	7	136.50
-	-	-	-	7-Axle Trucks	-	-	-	-
-	-	-	-	Permits	-	-	-	-
6,607 $	53,577.07	6,970 $	55,977.27	TOTAL TRUCKS	2,473 $	20,595.88	2,431 $	20,331.06
260,654 $	232,901.36	254,734 $	231,347.16	TOTAL TOLL VEHICLES	91,712 $	84,570.59	97,154 $	87,696.06
2,896 $	2,587.79	2,830 $	2,570.52	DAILY AVERAGE	2,958 $	2,728.08	3,134 $	2,828.91

Rate Change	
Traffic (toll)	-2.27%
Autos	-2.47%
Trucks	5.49%
Revenue	-0.67%
Autos	-2.21%
Trucks	4.48%
EZPass Penetration	
Cars	54.73%
Trucks	76.64%
Total	55.33%

Rate Change	
Traffic (toll)	-5.60%
Autos	-5.79%
Trucks	1.73%
Revenue	-3.56%
Autos	-5.03%
Trucks	1.30%
EZPass Penetration	
Cars	54.05%
Trucks	75.41%
Total	54.62%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
March 2011

Bridge	Westbound Volume					
	March 2011	March 2010	% Change	YTD 2011	YTD 2010	% Change
Lower Trenton	391,907	402,074	-2.53%	1,076,006	1,093,881	-1.63%
Calhoun Street	256,841	282,902	-9.21%	686,718	775,671	-11.47%
Scudder Falls	935,091	932,288	0.30%	2,522,399	2,468,972	2.16%
Washington Crossing	130,130	120,079	8.37%	347,681	323,218	7.57%
New Hope - Lambertville	200,288	197,473	1.43%	537,558	524,923	2.41%
Centre Bridge - Stockton	64,320	61,287	4.95%	174,361	155,797	11.92%
Uhlerstown - Frenchtown	86,747	61,583	40.86%	227,532	158,778	43.30%
Upper Black Eddy - Milford [1]	0	52,993	-100.00%	15,937	141,651	-88.75%
Riegelsville	55,967	65,517	-14.58%	144,458	177,676	-18.70%
Northampton Street	396,140	410,468	-3.49%	1,076,034	1,125,577	-4.40%
Riverton - Belvidere	71,006	80,925	-12.26%	188,037	212,962	-11.70%
Total	**2,588,437**	**2,667,589**	**-2.97%**	**6,996,721**	**7,159,106**	**-2.27%**

NOTES:
(1) Bridge closed due to construction under contract TS-444A.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
March 2011

Bridge	Total Volume					
	March 2011	March 2010	% Change	YTD 2011	YTD 2010	% Change
Lower Trenton	521,286	540,038	-3.47%	1,428,388	1,465,367	-2.52%
Calhoun Steet	502,380	559,360	-10.19%	1,341,182	1,528,111	-12.23%
Scudder Falls	1,787,602	1,784,640	0.17%	4,825,393	4,729,645	2.02%
Washington Crossing	223,717	208,013	7.55%	596,834	553,237	7.88%
New Hope - Lambertville	432,676	420,393	2.92%	1,156,623	1,121,609	3.12%
Centre Bridge - Stockton	138,240	134,889	2.48%	357,520	349,762	2.22%
Uhlerstown - Frenchtown	172,162	122,100	41.00%	452,809	316,556	43.04%
Upper Black Eddy-Milford [1]	0	107,565	-100.00%	32,113	256,371	-87.47%
Riegelsville	103,601	106,859	-3.05%	271,280	289,597	-6.32%
Northampton Street	626,165	677,653	-7.60%	1,695,829	1,852,098	-8.44%
Riverton - Belvidere	136,482	149,459	-8.68%	360,194	393,882	-8.55%
Total	**4,644,311**	**4,810,969**	**-3.46%**	**12,518,165**	**12,856,235**	**-2.63%**

NOTES:
(1) Bridge closed due to construction under contract TS-444A.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
March 2011

Bridge	Total Volume (all classes)					
	March 2011	March 2010	% Change	YTD 2011	YTD 2010	% Change
Trenton - Morrisville	1,668,299	1,687,879	-1.16%	4,525,289	4,488,001	0.83%
New Hope - Lambertville	311,386	352,292	-11.61%	826,038	828,762	-0.33%
Interstate 78	1,762,556	1,622,738	8.62%	4,812,936	4,362,679	10.32%
Easton - Phillipsburg	1,149,847	1,240,046	-7.27%	3,134,191	3,352,924	-6.52%
Portland - Columbia	221,374	222,728	-0.61%	610,292	587,725	3.84%
Delaware Water Gap [1]	1,438,726	1,540,730	-6.62%	4,222,409	4,367,787	-3.33%
Milford - Montague	167,702	178,881	-6.25%	460,995	481,400	-4.24%
Total	**6,719,890**	**6,845,295**	**-1.83%**	**18,592,150**	**18,469,277**	**0.67%**

NOTES:

1. EB Counters down 3-1-11 to 3-31-11 due to construction under contract T-440BR. 2009 data decreased by 7.0%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of March 2011 and the three month year-to-date operations of fiscal year 2011 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled $3,535,854 for the month of March. For the 2011 fiscal year-to-date period, total expense plus encumbrances amounted to $11,176,295 or 92.0% of the year-to-date operating budget. Most of the expense line items are well within their year-to-date operating budget.

There is one line item that is currently running ahead of budget on a year-to-date basis. Overtime Wage expense is 90% or $88,000 ahead of budget due to higher than normal number of snow fall events for the months of January and February 2011. All other expense line items are within their budgets.

There were no unusual items charged to expense in the month of March.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

TOTAL COMMISSION

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$17,903,024	$1,385,742	$4,156,901	$0	$13,746,123
Temporary/Summer Salaries	525,899	31,153	94,263	0	431,636
Overtime Wages	306,462	34,298	186,634	0	119,828
Pension Contributions	1,104,328	60,879	187,103	0	917,225
Social Security Contributions	1,556,558	115,571	353,036	0	1,203,522
Health Care Benefits	7,281,327	574,283	1,759,513	0	5,521,814
Life Insurance	121,823	10,120	29,396	0	92,427
Unemployment Compensation	45,000	0	3,865	0	41,135
Utility Expense	887,836	92,988	276,300	0	611,536
Office Expense	270,945	19,096	49,225	45,400	176,319
Communication	671,821	33,917	115,059	21,301	535,461
Information Technology	360,100	12,010	26,335	30,917	302,848
Education Training	146,911	3,563	35,077	1,000	110,834
Vehicle Maint. & Equipment	377,214	43,208	111,737	6,501	258,976
Operations Maintenance	2,466,573	269,033	520,360	198,698	1,747,515
Commission	22,500	2,401	6,451	0	16,049
Toll Collection	65,800	3,669	13,793	20,378	31,630
Uniform Expense	78,000	1,726	4,239	810	72,951
Business Insurance	2,896,013	174,456	631,944	0	2,264,069
Licenses & Inspections	3,764	416	1,512	0	2,252
Advertising	64,200	(424)	2,299	0	61,901
Professional Services	1,123,250	127,829	272,268	4,859	846,124
State Police Bridge Security	4,327,561	343,878	1,042,440	0	3,285,121
EZPass Equipment/Maintenance	1,150,000	(7,686)	183,914	4,450	961,636
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	3,347,500	183,737	778,318	0	2,569,182
Total	**$47,404,409**	**$3,515,863**	**$10,841,982**	**$334,313**	**$36,228,114**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

ADMINISTRATION*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$3,024,340	$233,199	$693,138	$0	$2,331,202
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	0	58	0	1,142
Pension Contributions	172,061	7,743	23,767	0	148,295
Social Security Contributions	241,493	17,830	53,003	0	188,490
Health Care Benefits	846,907	65,072	200,478	0	646,429
Life Insurance	19,828	1,623	4,704	0	15,125
Unemployment Compensation	45,000	0	3,865	0	41,135
Office Expense	199,300	16,270	40,820	29,188	129,292
Communication	147,396	10,424	24,862	0	122,534
Information Technology	331,500	12,010	26,335	30,917	274,248
Education Training	106,155	1,946	29,927	1,000	75,229
Vehicle Maint. & Equipment	2,824	36	272	0	2,552
Commission	22,500	2,401	6,451	0	16,049
Business Insurance	258,213	2,619	22,307	0	235,907
Advertising	64,200	(424)	2,299	0	61,901
Professional Services	918,250	116,375	230,132	0	688,118
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	27,500	0	0	0	27,500
TOTAL	**$6,736,864**	**$487,122**	**$1,362,416**	**$61,105**	**$5,313,343**

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

ADMINISTRATION - OPERATIONS*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,262,682	$95,184	$286,763	$0	$975,920
Overtime Wages	0	0	757	0	(757)
Pension Contributions	123,136	5,296	16,220	0	106,916
Social Security Contributions	165,551	12,561	37,752	0	127,799
Health Care Benefits	548,314	41,409	128,735	0	419,579
Life Insurance	13,585	1,108	3,229	0	10,356
Office Expense	25,900	593	2,174	3,000	20,726
Communication	85,524	4,112	12,653	0	72,871
Education Training	29,300	1,128	4,661	0	24,640
Vehicle Maint. & Equipment	7,940	0	0	0	7,940
Operations Maintenance	1,382,150	202,571	252,006	0	1,130,144
Uniform Expense	4,250	0	0	810	3,440
Business Insurance	54,670	4,261	14,325	0	40,345
Professional Services	205,000	11,454	42,136	4,859	158,006
TOTAL	**$3,908,002**	**$379,679**	**$801,409**	**$8,669**	**$3,097,924**

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveilance, and Compact Authorized Investment.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,555,636	$123,110	$369,914	$0	$1,185,722
Temporary/Summer Salaries	76,028	6,473	14,053	0	61,975
Overtime Wages	28,998	4,341	19,330	0	9,668
Pension Contributions	92,759	4,943	15,207	0	77,551
Social Security Contributions	136,142	10,148	30,562	0	105,580
Health Care Benefits	695,993	54,650	164,945	0	531,048
Life Insurance	10,428	893	2,572	0	7,856
Utility Expense	179,714	19,208	42,025	0	137,689
Office Expense	9,850	344	1,033	3,100	5,716
Communication	71,844	4,119	14,506	9,378	47,960
Information Technology	8,400	0	0	0	8,400
Education Training	1,500	33	33	0	1,467
Vehicle Maint. & Equipment	59,800	4,623	12,806	3,795	43,199
Operations Maintenance	148,394	8,744	47,939	13,956	86,499
Toll Collection	12,500	997	1,802	3,358	7,341
Uniform Expense	14,250	125	615	0	13,635
Business Insurance	274,480	16,619	62,621	0	211,858
Licenses & Inspections	480	40	40	0	440
State Police Bridge Security	614,946	48,865	148,131	0	466,816
EZPass Equipment/Maintenance	174,242	(1,098)	26,281	695	147,266
EZPass Operating Expense	650,388	35,994	152,473	0	497,915
TOTAL	**$4,816,772**	**$343,171**	**$1,126,888**	**$34,282**	**$3,655,601**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$999,170	$71,307	$219,869	$0	$779,301
Temporary/Summer Salaries	35,971	460	460	0	35,511
Overtime Wages	14,580	2,956	21,689	0	(7,109)
Pension Contributions	57,659	3,389	10,430	0	47,229
Social Security Contributions	85,888	5,669	18,374	0	67,515
Health Care Benefits	434,143	34,270	96,169	0	337,973
Life Insurance	6,695	518	1,449	0	5,246
Utility Expense	120,150	15,273	47,872	0	72,279
Office Expense	7,700	151	377	0	7,323
Communication	52,192	2,623	10,623	0	41,569
Information Technology	9,400	0	0	0	9,400
Education Training	1,000	365	365	0	635
Vehicle Maint. & Equipment	70,840	17,692	36,276	1,278	33,286
Operations Maintenance	139,145	5,781	50,018	22,707	66,420
Toll Collection	9,900	727	1,101	1,804	6,995
Uniform Expense	5,000	346	466	0	4,534
Business Insurance	204,265	11,504	47,963	0	156,301
Licenses & Inspections	240	0	50	0	190
State Police Bridge Security	118,142	9,388	28,459	0	89,684
EZPass Equipment/Maintenance	139,394	(878)	21,021	556	117,816
EZPass Operating Expense	192,892	10,675	45,220	0	147,672
TOTAL	**$2,704,366**	**$192,217**	**$658,251**	**$26,346**	**$2,019,769**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

INTERSTATE - 78 TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$2,159,129	$165,361	$518,827	$0	$1,640,302
Temporary/Summer Salaries	111,394	5,136	19,769	0	91,625
Overtime Wages	53,000	2,081	27,596	0	25,404
Pension Contributions	135,130	8,566	26,366	0	108,764
Social Security Contributions	190,199	13,068	42,911	0	147,288
Health Care Benefits	970,188	77,207	240,114	0	730,074
Life Insurance	14,444	1,663	3,972	0	10,471
Utility Expense	133,000	16,737	46,484	0	86,516
Office Expense	9,250	468	1,165	3,417	4,668
Communication	64,450	2,144	9,563	0	54,887
Information Technology	2,400	0	0	0	2,400
Education Training	1,280	0	0	0	1,280
Vehicle Maint. & Equipment	66,380	6,984	18,730	0	47,650
Operations Maintenance	196,111	8,174	73,756	46,703	75,652
Toll Collection	12,000	369	2,411	3,629	5,960
Uniform Expense	9,000	0	0	0	9,000
Business Insurance	489,335	45,533	111,834	0	377,502
Licenses & Inspections	408	291	546	0	(138)
State Police Bridge Security	666,012	52,923	160,431	0	505,580
EZPass Equipment/Maintenance	209,091	(1,537)	36,783	556	171,752
EZPass Operating Expense	913,332	50,546	214,115	0	699,217
TOTAL	**$6,405,532**	**$455,713**	**$1,555,372**	**$54,306**	**$4,795,854**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,620,575	$127,084	$378,198	$0	$1,242,377
Temporary/Summer Salaries	121,300	6,158	19,642	0	101,658
Overtime Wages	37,000	2,635	13,769	0	23,231
Pension Contributions	98,917	5,627	17,337	0	81,579
Social Security Contributions	142,269	10,305	31,197	0	111,072
Health Care Benefits	659,016	52,865	161,219	0	497,797
Life Insurance	10,595	924	2,658	0	7,937
Utility Expense	137,500	13,482	41,255	0	96,245
Office Expense	6,850	249	837	2,527	3,487
Communication	64,790	3,156	13,875	11,923	38,992
Information Technology	2,100	0	0	0	2,100
Education Training	1,626	0	0	0	1,626
Vehicle Maint. & Equipment	45,800	3,186	11,775	0	34,025
Operations Maintenance	139,909	3,802	27,946	31,593	80,371
Toll Collection	13,000	575	2,590	3,887	6,523
Uniform Expense	7,000	0	600	0	6,400
Business Insurance	197,313	12,559	45,186	0	152,127
Licenses & Inspections	504	85	347	0	157
State Police Bridge Security	431,891	34,319	104,035	0	327,855
EZPass Equipment/Maintenance	174,242	(1,098)	26,281	696	147,266
EZPass Operating Expense	562,408	31,125	131,847	0	430,561
TOTAL	**$4,474,604**	**$307,037**	**$1,030,595**	**$50,625**	**$3,393,385**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$716,582	$57,748	$173,833	$0	$542,749
Temporary/Summer Salaries	35,655	1,564	6,486	0	29,169
Overtime Wages	20,945	1,026	8,990	0	11,955
Pension Contributions	41,941	2,931	9,021	0	32,921
Social Security Contributions	59,116	4,579	14,373	0	44,743
Health Care Benefits	274,212	23,566	75,568	0	198,645
Life Insurance	4,457	(86)	667	0	3,790
Utility Expense	74,520	7,721	23,479	0	51,041
Office Expense	2,125	107	454	949	722
Communication	45,192	1,812	8,100	0	37,092
Information Technology	2,100	0	0	0	2,100
Education Training	900	83	83	0	817
Vehicle Maint. & Equipment	20,320	1,101	5,685	0	14,635
Operations Maintenance	81,470	22,969	26,110	7,907	47,453
Toll Collection	5,200	408	1,346	2,144	1,710
Uniform Expense	3,500	133	258	0	3,242
Business Insurance	123,526	7,729	28,516	0	95,010
Licenses & Inspections	350	0	162	0	188
State Police Bridge Security	88,282	7,015	21,266	0	67,016
EZPass Equipment/Maintenance	104,545	(659)	15,761	417	88,367
EZPass Operating Expense	110,556	6,118	25,918	0	84,638
TOTAL	**$1,815,496**	**$145,868**	**$446,077**	**$11,417**	**$1,358,002**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$2,343,715	$178,448	$544,866	$0	$1,798,850
Temporary/Summer Salaries	105,200	8,648	28,248	0	76,952
Overtime Wages	46,230	2,301	14,911	0	31,319
Pension Contributions	146,829	8,057	24,829	0	122,000
Social Security Contributions	205,872	14,392	44,671	0	161,200
Health Care Benefits	991,260	79,773	246,659	0	744,601
Life Insurance	15,776	1,310	3,790	0	11,986
Utility Expense	86,000	4,135	27,802	0	58,198
Office Expense	4,000	465	1,271	1,914	815
Communication	66,166	1,866	10,962	0	55,204
Information Technology	2,100	0	0	0	2,100
Education Training	900	8	8	0	892
Vehicle Maint. & Equipment	54,000	5,920	17,110	0	36,890
Operations Maintenance	119,395	12,509	24,025	25,026	70,344
Toll Collection	7,900	373	2,839	3,518	1,543
Uniform Expense	10,000	792	842	0	9,158
Business Insurance	373,809	22,038	86,712	0	287,097
Licenses & Inspections	160	0	0	0	160
State Police Bridge Security	627,496	49,862	151,154	0	476,343
EZPass Equipment/Maintenance	243,939	(1,756)	42,024	1,112	200,803
EZPass Operating Expense	787,172	43,564	184,539	0	602,633
TOTAL	**$6,237,920**	**$432,705**	**$1,457,263**	**$31,570**	**$4,749,088**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$754,150	$83,101	$206,126	$0	$548,024
Temporary/Summer Salaries	32,155	2,714	5,605	0	26,550
Overtime Wages	24,250	2,970	12,967	0	11,283
Pension Contributions	44,283	2,817	8,666	0	35,617
Social Security Contributions	61,997	6,755	17,077	0	44,920
Health Care Benefits	316,394	24,853	76,805	0	239,589
Life Insurance	4,696	414	1,196	0	3,499
Utility Expense	31,150	5,161	16,051	0	15,099
Office Expense	2,600	145	792	1,305	503
Communication	45,096	2,026	6,180	0	38,916
Information Technology	2,100	0	0	0	2,100
Education Training	900	0	0	0	900
Vehicle Maint. & Equipment	25,120	3,316	8,029	1,427	15,664
Operations Maintenance	84,485	1,058	7,865	26,679	49,941
Toll Collection	5,300	221	1,704	2,038	1,558
Uniform Expense	4,500	154	254	0	4,246
Business Insurance	85,731	4,996	20,591	0	65,140
Licenses & Inspections	175	0	152	0	23
State Police Bridge Security	74,001	5,880	17,826	0	56,176
EZPass Equipment/Maintenance	104,545	(659)	15,761	417	88,367
EZPass Operating Expense	103,252	5,714	24,206	0	79,046
TOTAL	**$1,806,879**	**$151,636**	**$447,852**	**$31,866**	**$1,327,161**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,882,330	$140,442	$422,254	$0	$1,460,076
Overtime Wages	42,591	10,167	47,312	0	(4,721)
Pension Contributions	106,998	6,282	19,235	0	87,763
Social Security Contributions	147,435	11,421	35,622	0	111,812
Health Care Benefits	824,858	67,611	204,193	0	620,665
Life Insurance	11,749	951	2,776	0	8,973
Utility Expense	70,791	7,178	19,305	0	51,486
Office Expense	2,370	0	0	0	2,370
Communication	9,771	963	1,876	0	7,895
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	0	0	0	15,870
Operations Maintenance	135,310	1,381	4,805	12,872	117,633
Uniform Expense	15,200	175	1,204	0	13,996
Business Insurance	560,969	30,930	128,871	0	432,099
Licenses & Inspections	817	0	150	0	667
State Police Bridge Security	1,290,479	102,544	310,856	0	979,623
TOTAL	**$5,119,788**	**$380,044**	**$1,198,458**	**$12,872**	**$3,908,458**

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2011

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	$1,584,714	$110,758	$343,113	$0	$1,241,601
Overtime Wages	37,668	5,822	19,256	0	18,412
Pension Contributions	84,616	5,228	16,025	0	68,591
Social Security Contributions	120,596	8,842	27,495	0	93,102
Health Care Benefits	720,043	53,009	164,629	0	555,413
Life Insurance	9,571	803	2,383	0	7,188
Utility Expense	55,011	4,093	12,027	0	42,984
Office Expense	1,000	301	301	0	699
Communication	19,400	671	1,859	0	17,541
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	350	1,055	0	7,265
Operations Maintenance	40,204	2,044	5,890	11,256	23,058
Uniform Expense	5,300	0	0	0	5,300
Business Insurance	273,702	15,668	63,019	0	210,683
Licenses & Inspections	630	0	65	0	565
State Police Bridge Security	416,311	33,081	100,283	0	316,029
TOTAL	**$3,378,186**	**$240,670**	**$757,401**	**$11,256**	**$2,609,529**

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2011

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2011	% of Revenue	TOTAL 2010	% of Revenue
TOLL REVENUE														
Net Toll Revenue	2,386,252	484,140	9,538,761	1,779,891	371,781	5,377,228	231,018	-	-	-	20,169,071		19,822,936	
EZPass Fee	26,858	5,996	100,486	22,167	4,510	61,125	2,530	-	-	(24,000)	199,673		194,136	
Net Violation Fee Income	55,159	13,418	71,963	46,265	6,549	292,398	7,199	-	-	-	492,951		25,525	
REVENUE FROM TOLL ACTIVITY	$ 2,468,269	$ 503,554	$ 9,711,210	$ 1,848,323	$ 382,840	$ 5,730,751	$ 240,747	$ -	$ -	$ (24,000)	$ 20,861,695		$ 20,042,597	
OPERATING EXPENSE														
Regular Employees Salaries	369,914	219,869	518,827	378,198	173,833	544,866	206,126	422,254	343,113	979,901	4,156,901	19.93%	4,213,665	21.02%
Temporary/Summer Salaries	14,053	460	19,769	19,642	6,486	28,248	5,605	-	-	-	94,263	0.45%	97,679	0.49%
Overtime Wages	19,330	21,689	27,596	13,769	8,990	14,911	12,967	47,312	19,256	815	186,634	0.89%	138,243	0.69%
Pension Contributions	15,207	10,430	26,366	17,337	9,021	24,829	8,666	19,735	16,025	39,987	187,103	0.90%	139,287	0.69%
Social Security Contributions	30,562	18,374	42,911	31,197	14,373	44,671	17,077	35,622	27,495	90,754	353,036	1.69%	353,715	1.76%
Health Care Benefits	164,945	96,169	240,114	161,219	75,568	246,659	76,805	204,193	164,629	329,212	1,759,513	8.43%	1,164,815	5.81%
Life Insurance	2,572	1,449	3,972	2,658	667	3,790	1,196	2,776	2,383	7,933	29,396	0.14%	29,900	0.15%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	3,865	3,865	0.02%	6,811	0.03%
Utility Expense	42,025	47,872	46,484	41,255	23,479	27,802	16,051	19,305	12,027	-	276,300	1.32%	233,769	1.17%
Office Expense	1,033	377	1,165	837	454	1,271	792	-	301	42,994	49,225	0.24%	41,366	0.21%
Communication	14,506	10,623	9,563	13,875	8,100	10,962	6,180	1,876	1,859	37,515	115,059	0.55%	90,369	0.45%
Information Technology	-	-	-	-	-	-	-	-	-	26,335	26,335	0.13%	36,343	0.18%
Education Training	33	365	-	-	83	8	-	-	-	34,587	35,077	0.17%	46,488	0.23%
Vehicle Maint. & Equipment	12,806	36,276	18,730	11,775	5,685	17,110	8,029	-	1,055	272	111,737	0.54%	74,092	0.37%
Operations Maintenance	47,939	50,018	73,756	27,946	26,110	24,025	7,865	4,805	5,890	252,006	520,360	2.49%	512,173	2.56%
Commission	-	-	-	-	-	-	-	-	-	6,451	6,451	0.03%	6,343	0.03%
Toll Collection	1,802	1,101	2,411	2,590	1,346	2,839	1,704	-	-	-	13,793	0.07%	12,522	0.06%
Uniform Expense	615	466	-	600	258	842	254	1,204	-	-	4,239	0.02%	23,301	0.12%
Business Insurance	62,621	47,963	111,834	45,186	28,516	86,712	20,591	128,871	63,019	36,632	631,944	3.03%	764,627	3.82%
Licenses & Inspections	40	50	546	347	162	-	152	150	65	-	1,512	0.01%	562	0.00%
Advertising	-	-	-	-	-	-	-	-	-	2,299	2,299	0.01%	7,642	0.04%
Professional Services	-	-	-	-	-	-	-	-	-	272,268	272,268	1.31%	195,489	0.98%
State Police Bridge Security	148,131	28,459	160,431	104,035	21,266	151,154	17,826	310,856	100,283	-	1,042,440	5.00%	971,635	4.85%
EZPass Equipment/Maintenance	26,281	21,021	36,783	26,281	15,761	42,024	15,761	-	-	-	183,914	0.88%	343,018	1.71%
General Contingency	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
EZPass Operating Expense	152,473	45,220	214,115	131,847	25,918	184,539	24,206	-	-	-	778,318	3.73%	789,722	3.94%
TOTAL OP., MAINT., & ADM	$ 1,126,888	$ 658,251	$ 1,555,372	$ 1,030,595	$ 446,077	$ 1,457,263	$ 447,852	$ 1,198,458	$ 757,401	$ 2,163,825	$ 10,841,982	51.97%	$ 10,293,576	51.36%
NET OPERATING REVENUE	$ 1,341,381	$ (154,698)	$ 8,155,838	$ 817,729	$ (63,237)	$ 4,273,489	$ (207,105)	$ (1,198,458)	$ (757,401)	$ (2,187,825)	$ 10,019,713	48.03%	$ 9,749,021	48.64%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	-	-	-	-	-	-	-	785	785	0.00%	151,514	0.76%
TOTAL OTHER OPERATING INC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 785	$ 785	0.00%	$ 151,514	0.76%
Administration Allocated Expense	(253,478)	(150,468)	(364,580)	(253,478)	(118,756)	(372,890)	(118,756)	(316,902)	(237,731)	2,187,040				
NET OPERATING INC	$1,087,903	$(305,166)	$7,791,258	$564,251	$(181,993)	$3,900,598	$(325,861)	$(1,515,360)	$(995,132)	$0	$ 10,020,498	48.03%	$ 9,900,535	49.40%
NON-OPERATING REV/EXP														
Interest Revenue											351,841	1.69%	811,036	4.05%
Other Non-Operating Revenue											-	0.00%	-	0.00%
Emergency Repair											-	0.00%	-	0.00%
Interest Expense											(5,138,202)	-24.63%	(5,196,181)	-25.93%
Depreciation Expense											(2,839,855)	-13.61%	(2,736,912)	-13.66%
OPEB Amort Expense											-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP											$ (7,626,217)	36.56%	$ (7,121,977)	35.53%
CHANGE IN NET ASSETS											$2,394,281	11.48%	$2,778,558	13.86%

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March 2011	1 - 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

MONTHLY PURCHASING REPORT

March 2011

This report itemizes all orders for purchases made for the month of March 2011, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

(1) By authority of the Commission

(2) By authority of the Executive Director or his designate

(3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 95 purchase orders. To secure competitive prices on items being purchased, 121 price inquiries were sent out for 46 of the requisitions leading to purchase orders, an average of 2.63 per order (121 ÷ 46). Significant procurements for the period are highlighted below:

- Eleven Purchase Orders were let at the request of Operations, in the total amount of $303,279.73, for eight vehicles and seven pieces of maintenance equipment.
- At the request of IT, two POs were issued, in the total amount of $15,512.84, for software.
- A Purchase Order was let, in the amount of $8,136.82, for the required annual inspection and repairs of the Commission's under bridge inspection unit.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110084	FYR-FYTER SALES & SERVICE, INC.	ANNL FIRE EXTINGUISHER INSPECT	MULTI	NJ 0576		792.89	
20110085	HOOVER TRUCK CENTER	REPAIRS TO STERLING DUMP TRUCK	I78			334.92	
20110086	SYSTEM SALES	REPAIR FIRE ALARM SYSTEM	NHL			1,236.45	
20110087	SUPERHEAT	BOILER REPAIR - NO HEAT	DWG			413.48	
20110088	CUMMINS POWER SYSTEMS INC	LARGE DUMP TRUCK REPAIR	NHL			433.63	
20110089	FRED BEANS OF WEST CHESTER	TRUCK CAMERA INSTALLATIONS	EP			700.00	
20110090	BIG OAK LANDSCAPE SUPPLY	MULCH	NHL			1,625.00	
20110091	E-PLUS TECHNOLOGY OF PA	PRINT TONER SUPPLY REPLENISH	IT			4,572.52	
20110092	JFI REDI-MIX, LLC	READY-MIX CONCRETE-LIFT REMOVL	NHL			2,270.00	
20110093	JEFFREY SPARKS	SCREENED TOPSOIL	NHL			840.00	
20110094	A & M TRUCK TIRE SERVICE, INC.	FRONT-END LOADER TIRES-2	TM			1,050.00	
20110095	BIG OAK LANDSCAPE SUPPLY	LANDSCAPING MATERIALS	TM			2,500.00	
20110096	GARRETT EQUIPMENT INC.	LANDSCAPING MATERIALS	TM			1,100.00	
20110097	GARDEN STATE HIGHWAY PRODUCTS	DELINEATOR POSTS & ANCHORS	I78			3,401.25	
20110098	VESPIA GOODYEAR	SMALL DUMP TIRES – 4	NHL			915.52	
20110099	MILLER SAFETY & FIRST AID PROD	FIRST AID SUPPLIES	TM			513.75	
20110100	BROWN-DAUB FORD-LINCOLN- MERC	LARGE TRUCK TIRE & RIM	DWG			570.28	
20110101	DELL MARKETING LP	MICROSOFT SOFTWARE	IT	PA 4400007199		9,413.84	
20110102	NIVERT METAL SUPPLY INC	ANNUAL STEEL ORDER	I78			1,095.45	
20110103	SHELLY'S LUMBER	LUMBER	EP			197.05	
20110104	SEARS	SMALL TOOL ORDER	I78			654.35	
20110105	SOLARWINDS. INC.	NETWORK SOFTWARE RENEWAL	IT			790.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110106	SUBURBAN PROPANE	PROPANE FOR EMERGENCY GENER.	MM			863.45	
20110107	E.M. KUTZ, INC.	VALK PLOW REPAIR ON MACK TRUCK	I78			750.00	
20110108	SIEMENS INDUSTRY, INC.	VALVE ACTUATORS	NHL			382.40	
20110109	GRAINGER	DEWALT CORDLESS COMBO KITS - 2	NHL			738.40	
20110110	E.M. KUTZ, INC.	GLEDHILL PLOW PARTS	DWG			1,050.00	
20110111	INDUSTRIAL SUPPLIES COMPANY	MISC. GARAGE TOOLS	I78				102.61
20110112	MARIDO SERVICES, INC.	PLEATED HVAC FILTERS	DWG			380.00	
20110113	CRAFT OIL CORP.	55 GAL DRUMS MOTOR/HYDRAULIC-3	DWG	NJ 70844		257.07	
20110114	TRI-COUNTY PETROLEUM	55 GAL DRUMS MOTOR/HYDRAULIC-3	DWG	PA 4400006868		1,536.70	
20110115	LAMBERTVILLE AREA CHAMBER OF	E-ZPASS OUTREACH RENTAL FEE	EZP			1,000.00	
20110116	MILLER SAFETY & FIRST AID PROD	FIRST AID SUPPLIES	I78			459.50	
20110117	BRITTAIN-PARNELL SIGNS INC	REPAIR TRENTON MAKES SIGN	TM			164.56	
20110118	NATIONAL ELEVATOR INSPECTION	ELEVATOR INSPECTION	TM				120.00
20110119	THE HON COMPANY	OFFICE FILE CABINET	EP			283.92	
20110120	SERVICE TIRE TRUCK CTRS	PICK-UP & PATROL VEH TIRES-8	DWG			1,213.44	
20110121	OFSI	LEASE COLOR COPIER-PRINT SHOP	PUR	PA 460010938		3,576.00	
20110122	COMTRAN ASSOCIATES, INC.	SAFETY STROBE FLASHLIGHTS	NHL			374.65	
20110123	GRAINGER	LAWN MAINTENANCE EQUIPMENT	I78			386.94	
20110124	NORTHERN TOOL	SMALL TOOL ORDER	I78			1,278.78	
20110125	PALMER NURSERY	LANDSCAPING - MULCH / TOPSOIL	I78			2,180.00	
20110126	U.S. MUNICIPAL SUPPLY CO INC	HIGHWAY SIGN POST & ASSOC.	I78			1,190.79	
20110127	FRED LEE'S CUSTOM UPHOLSTERY	FURNITURE REUPOLSTERING	PC			740.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110128	REED & PERRINE SALES INC.	LANDSCAPING MATERIALS	I78			3,453.77	
20110129	REED & PERRINE SALES INC.	LANDSCAPING MATERIALS	PC			6,537.89	
20110130	REED & PERRINE SALES INC.	LANDSCAPING MATERIALS	EP			1,271.73	
20110131	STARR UNIFORM	BLAUER RESPONDER JACKETS - 3	ESS			809.85	
20110132	DFM ENTERPRISES, INC.	INSPEC/REPAIR UNDERBRIDGE UNIT	MULTI			8,136.82	
20110133	CAMDEN BAG & PAPER CO.	LATEX GLOVES	TM			183.20	
20110134	RIVER'S TRUCK CENTER	PINTLE HOOKS-2	TM			1,398.20	
20110135	ALL-PHASE ELECTRIC SUPPLY CO.	REPLACEMENT STREET LIGHT/POLE	I78			2,775.00	
20110136	KUCKER-HANEY PAINT CO.	PAINTS & SUPPLIES	TM			1,291.80	
20110137	DEL-REN ASSOCIATES, INC.	BATHROOM FAN PARTS	NHL			450.00	
20110138	BLOOMSBURG METAL COMPANY	ANNUAL METAL STOCK ORDER	PC			2,423.16	
20110139	TRI STATE QUIKRETE	QUIKRETE CONCRETE FOR REPAIRS	DWG	NJ 72899		516.90	
20110140	GRAINGER	PORTABLE CARPET DRYER	TM	NJ 72605		637.62	
20110141	GRAINGER	SMALL TOOLS	EP	NJ 72605		1,964.22	
20110142	SHERWIN WILLIAMS	PAINTING EQUIPMENT & ACCESSORS	EP			458.02	
20110143	U.S. MUNICIPAL SUPPLY CO INC	SPREADER PARTS	NHL			362.88	
20110144	WILSON PRODUCTS COMPRESSED GAS	WELDING EQUIPMENT AND SUPPLIES	EP			673.99	
20110145	CUMMINS-ALLISON CORPORATION	BANKING MACHINE ANNUAL MAINT.	TM			760.00	
20110146	JOHN DEERE COMPANY **CAPITAL RESERVE**	ROTARY TILLER/OVERSEEDER	I78	PA 44000005935	9,835.61		
20110147	C.A.D.C.O. **CAPITAL RESERVE**	0-TURN MOWER	I78	PA 44000005916	8,800.00		
20110148	CDW-G	BLACKBERRY SERVER RENEWAL	IT	PA COSTARS 6		1,658.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110149	CDW-G	ANTI-SPAM SUBSCRIPTION RENEWAL	IT	PA COSTARS 3		725.00	
20110150	JOHN DEERE COMPANY **CAPITAL RESERVE**	JOHN DEERE 3720 TRACTOR & ACCY	I78	PA 44000005935	39,901.58		
20110151	FAMCO FIRE ALARM MAINT. CO.	REPAIRED FIRE ALARM SYSTEM	NHL			251.00	
20110152	JW SCOTT	REPAIR FUEL PUMP	NHL			280.27	
20110153	SOFTMART GOVERMENT SERVICES	WEBFILTER SFTWR SBSCRPTN RNWL	IT	PA COSTARS 6		6,099.00	
20110154	THE TRIPLEX GROUP, LLC	SIGN PLACEMENT EQUIPMENT	I78			310.00	
20110155	HILLTOP SALES & SERVICE, INC.	JOHN DEERE 6330 PARTS	I78			1,291.07	
20110156	PALMER NURSERY	LANDSCAPING - PERENNIALS	I78			292.80	
20110157	MONTAGE ENTERPRISES	ALAMO & JOHN DEERE MOWER PARTS	I78			2,191.84	
20110158	BRUCE'S MOWER	STRING TRIMMERS - 4	I78			1,007.82	
20110159	HILLTOP SALES & SERVICE, INC.	J. DEERE MOWER PARTS	I78			982.55	
20110160	HILLTOP SALES & SERVICE, INC.	TRIMMER PARTS	I78			1,041.16	
20110161	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 FORD EXPEDITION 4X4 SUV-1	TM	PA COSTARS 26	29,610.00		
20110162	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 DODGE DURANGO CREW AWD	NHL	PA COSTARS 26	31,518.55		
20110163	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 FORD TAURUS 4-DR AWD	NHL	PA COSTARS 26	29,213.00		
20110164	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 FORD ESCAPE XLT 4-DR 4X4	I78	PA COSTARS 26	21,269.50		
20110165	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 FORD ESCAPE XLT 4-DR 4X4	DWG	PA COSTARS 26	21,269.50		
20110166	FRED BEANS OF WEST CHESTER **CAPITAL RESERVE**	2011 FORD EXPEDITION 4X4 SUV-3	DWG	PA COSTARS 26	88,830.00		
20110167	PALMER NURSERY	LANDSCAPING – PLANTS	PC			724.95	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF ** Commission	Director	Dist. Supt.
20110168	TRI STATE QUIKRETE	QUICKSET CONCRETE	SDTS	NJ 72898		1,550.70	
20110169	PALMER NURSERY	LANDSCAPING - PLANTS	I78			546.96	
20110170	PALMER NURSERY	LANDSCAPING - PLANTS	EP			750.20	
20110171	DELL MARKETING LP	COMPUTER MONITOR/DISPLAYS	IT	PA COSTARS 3		4,161.00	
20110172	ACS, INC.	E-Z PASS SPARE PARTS	ENG			4,450.00	
20110173	CORE MECHANICAL, INC.	AIR CONDITIONER REPAIR	TM	NJ 1372		201.00	
20110174	GRAINGER	HAND TOOLS & GLOVES	TM	NJ72605		931.26	
20110175	CRAFCO	ROAD CRACK SEALANT & SUPPLIES	NHL	PA 4600014061		3,145.50	
20110176	MOHAWK LIFTS **CAPITAL RESERVE**	TIRE CHANGER/WHEEL BALANCER	I78	PA 4400002110	14,830.48		
20110177	MOHAWK LIFTS **CAPITAL RESERVE**	TIRE CHANGER	PC	PA 4400002110	8,651.51		
20110178	DOCUSAFE INC.	OFF-SITE RECORD SVCS-2011	ENG			3,000.00	
Purchase Order Count: 95				**AUTHORITY TOTALS:**	**$303,729.73**	**$123,924.11**	**$222.61**
				GRAND TOTAL:	**$ 427,876.45**		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operation Index
For
Communications

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of March	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 2, 2011 (April rescheduled)

COMMUNICATIONS REPORT
March 2011

- **COMMISSION AWARENESS EFFORTS :**

ScudderFallsBridge.Com Update: Communications worked with engineers and project consultants to overhaul the outdated content on the I-95/Scudder Falls Bridge Improvement Project website. The updates will better enable the Commission to answer public inquiries and address potential increased public interest in the project. The website was restructured, new content was added, and various updates were made in previously existing text, most notably in the Frequently Asked Questions page. More press releases were added and AECOM was directed to update the 800 call-in line message.

Upper Black Eddy-Milford Rehabilitation Project News: Two press releases were issued in an effort to highlight progress being made on the UBE-MTSB rehabilitation project that is currently underway. The first release announced how overlapping double shifts would be employed for the first time on the project. The second release noted how the project's four-month bridge closure had reached its scheduled halfway date. Also, the webpage for the project was updated along with the addition of new work-related photographs.

CAI Program Award: Teamed with Compact Authorized Investments Director Julio A. Guridy to receive 2010 Planning and Design Award from the Hunterdon County Planning Board at a well-attended ceremony on March 30.

Executive Director's Testimony to Congressional Panel: Speaking in his capacity as President of the International Bridge, Tunnel & Turnpike Association, DRJTBC Executive Director Frank McCartney provided testimony on transportation financing to a Congressional panel in Washington, D.C. A Commission-issued press release helped generate Internet coverage.

- **MEDIA RELATIONS:**

Hot Topics: Double shifts begin at UBE-MTSB; Calhoun Street Bridge jumper; Lambertville CAI project; UBE-MTSB rehabilitation project hurting local businesses; Commission eliminates employee E-ZPass benefit; Scour remediation project ends at Commission bridges; sightseeing boat threatens Washington Crossing Bridge; NJ Turnpike discounts ending for non-agency E-ZPass account holders; Delaware Water Gap Toll Bridge lane closures; PennDOT projects on I-80; two March flood events in DRJTBC jurisdiction.

- **E-ZPASS ACTIVITIES:**

  Publicizing March Outreach Events: Communications issued a press release in an effort to raise public awareness of a QuickStart account sign-up session at the Greater Pocono Chamber of Commerce's annual business expo event. The E-ZPass Department's March events schedule was added to the Commission's public website.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

  SFB Communications: Edit communications to public officials and adjoining property owners regarding archaeological dig and core drilling. Reviewed hand-out card.

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

  Safe80 Task Force: Reviewed and researched a request from the Northeastern Pennsylvania Alliance that had sent to the Commission as per Policy and Planning Director Glenn Reibman. A recommendation is being worked up in the form of a memorandum to the Executive Director.

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

  DRJTBC Website's Capital Improvement Program Section Updated: The webpage for the Commission's Capital Improvement Program was updated to reflect 2011 capital budget figures and other factual changes.

  Public Involvement Program for I-78 Parapets/PA Roadway Rehab Project: Made substantial changes in the proposed public involvement program for the upcoming project to replace the parapets on the I-78 Toll Bridge and rehabilitate the road surface on the Commission's 2.2-mile Pennsylvania portion of I-78.

  Press releases: Issued a variety of lane closure travel alerts related to the bridge rehabilitation and Express E-ZPass projects now taking place at the Delaware Water Gap Toll Bridge. Issued a press release announcing the completion of the Commission's Substructure Repair and Scour Remediation Project. Also issued a press release highlighting recent engineering excellence awards for the 2010 Calhoun Street Bridge Rehabilitation and I-78 Express E-ZPass projects.

- **WEBSITE (www.drjtbc.org):**

  Home Page: Worked with Commission's website consultant – Liquid – to rearrange the home page for the Commission's website, www.drjtbc.org. The

result is a much more balance image for visitors and a higher profile for the Commission's E-ZPass services.

Contact Us: At the Executive Director's request, a review was undertaken of the contact pages on peer-agency websites. Subsequently, a series of changes were made to improve the DRJTBC "Contact Us" webpage. The page is more welcoming for visitors, directs them to other areas of the website to get answers to question them may have, and affords immediate viewing of the contact form for customers who wish to submit questions or comments to the Commission. Addresses for the Commission's various administration buildings were moved lower on the page.

Employment: At the urging of Commissioners, an "Employment" link was added atop the website's home page for easy access to the site's Employment Opportunities webpage. Information about summer employment opportunities and a corresponding application form were added to the page with the assistance of the Human Relations Department.

INTERNAL COMMUNICATIONS

- Issued 12 press releases/travel alerts for the month.
- Recorded 13,945 www.drjtbc.org website visits from 57 countries for the month.
- Facilitated updated photos of I-78 toll facility and other District 2 locations; toll plaza photo to be featured in updated E-ZPass handout.
- Handled various infrastructure/financial trade publication inquiries on P3 for Scudder Falls Bridge project. Provided SFB P#3 update for NJDOT Commissioner presentation.
- Prepared various materials for April 12 IBTTA presentation in Jersey City.
- Addressed media inquiries on runaway sightseeing boat (Star-Ledger/NJ.com), UBE-M project (NJN news, WPVI/Channel 6), NJ Turnpike E-ZPass changes (Express-Times) and employee E-ZPass (Courier-Post and NJN news).
- Drafted/edited various engineering project communications, including project update memo for Governors' offices. Drafted executive summary/message for 2011 operating budget.
- Provided agency personnel update to ARTBA – American Roads & Transportation Builders Association
- Keyed in NJ511 traffic alert entries for various lane restrictions/traffic incidents.
- Participated in meetings/conference calls on Scudder Falls Bridge project(3), OPEB Trust, Delaware River flooding(2), Capital Improvement Program 10-year anniversary release, Upper Black Eddy-Milford project(2) and employee health-care changes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report March 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 2, 2011

COMMUNITY AFFAIRS REPORT
MONTH OF MARCH 2011

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- **Upper Black Eddy-Milford Bridge Rehabilitation Project –**
  - Coordinated Commission response to area businesses and other patrons seeking to use the Uhlerstown-Frenchtown Bridge as an alternate route during construction.
  - Attended project progress meetings.
  - Coordinated Commission response to local inn owner's ongoing requests for accommodation and information on project activities.
  - Responded to inquiries from the office of a PA State Representative regarding the impact of the project on a local business.
  - Coordinated response to inquiries from the general public and elected officials received via the project information line.
  - Provided the Community Affairs viewpoint to a Commission team meeting on the subject of meeting the published schedule for the project.
  - Initiated planning activities for the project rededication ceremonies.

- **I-80 Bridge Rehabilitation Project /ORT Project–**
  - Attended project progress meetings
  - Arranged and coordinated a joint meeting with representatives of the National Park Service to resolve questions of permitting and coordination.
  - Initiated planning for the ORT end-of-project public media event

- Attended the Pre-LOI session for the Lumberton-Raven Rock Pedestrian Bridge Rehabilitation Project.

- Continued to monitor initial planning activities for the rehabilitation of the Easton-Phillipsburg Toll Bridge in anticipation of the need for a major public outreach effort in connection with the project.

- Provided materials to assist with the application for an ARTBA community affairs award in connection with the Riegelsville Toll-Supported Bridge Rehabilitation Project.

- Designed and distributed a project contact card for use by on-site Scudder Falls Bridge Replacement contractors for use in responding to public inquiries arising from field activities. Concurrently, prepared and distributed letters to area elected officials notifying them of the planned activities and then responded to a public inquiry arising from the letters.

- Responded to a request from a Morrisville elected official regarding the installation of an amended engine braking prohibition sign on the Trenton Morrisville Toll Bridge.

- Conducted an initial editorial meeting and assigned article responsibilities for the preparation of the Spring 2011 edition of the employee newsletter.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

POLICY AND PLANNING REPORT

March 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of March 2011	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

POLICY AND PLANNING REPORT

March 2011

During the month of March, 2011 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Director attended the Delaware River Joint Toll Bridge Commission Communications Department Meeting for February.

The Greater Lehigh Valley Chamber of Commerce Transportation Committee heard updates from the following individuals: Gerald Fry, Senior Associate, Johnson, Mirmiran, & Thompson Engineering (Keystone Funding Coalition's legislative visits to lobby for a comprehensive solution to the highway and public transportation funding problem in Pennsylvania); Ron Young, PennDOT District 5 Chief Press Officer (Pot Holes and the Great Pennsylvania Clean-Up); Carol Halper, District Director Charlie Dent (R-PA15) United Sates House of Representatives (Federal Transportation Legislation); Steve Bliss, Executive Director Renew Lehigh Valley (New Jersey Transit Central New Jersey/Raritan Valley Transit Study/ Pennsylvania Component); Armando Greco, Executive Director Lehigh and Northampton Transportation Authority (LANTA) (Moving LANTA Forward Program); and the Director (Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects; Easton/Phillipsburg Route 22 Toll Bridge Rehabilitation Scoping/Concept Study; and the I-78 Express E-ZPass/Open Road Tolling Project 2011 Diamond Award Certificate for Design Build Services).

The Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee heard and discussed Legislative Reports concerning a variety of items (Marcellus Shale, Regulatory Excess, Transportation, and the Proposed 2011-2012 Commonwealth Budget) from Pennsylvania State Representatives Rosemary Brown (R-189), Michael Carroll (D-118), Mario Scavello (R-176); Monroe County Commissioner Janet Weidensaul (R) and from members of the staffs of United States Representative Louis Barletta (R-PA11) and Pennsylvania State Senator John Blake (D-22).

The Delaware Valley Regional Planning Commission (DVRPC) Planning Coordinating Committee and Regional Transportation Committee included a presentation by Stanley Platt, DVRPC Manager, Office of Transportation Operations Management. Mr. Platt presented a Data Sharing Agreement Memorandum of Understanding (pending DVRPC Board approval) that will permit the DVRPC to construct a data interface to access PennDOT's Road Condition Reporting System (RCRS), which is a statewide database where PennDOT Traffic Management Centers enter information about highway crashes, construction and maintenance activities, as well as, other events that impact traffic flow. With construction of the data interface, DVRPC's Regional Integrated Multi-Modal System (RIMIS) will be able to directly import PennDOT incident information and make it available to regional transportation agencies, county 911 call centers, local police, and fire responders. Users will be able to view situational information about highway conditions unavailable to the public in 511PA. The goal is to complete this project by July/August 2011, and at that time the Commission should be able to participate.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

The Director attended the Delaware River Joint Toll Bridge Commission I-80/Delaware Water Gap Toll Bridge Open Road Tolling Progress Meeting #15.

The Northeastern Pennsylvania Rural Transportation Planning Organization Committee discussed and passed 2011-2014 Transportation Improvement Program (TIP) Amendments and Administrative Actions as presented by representatives of PennDOT District 4, District 5, and the Central Office (Harrisburg). Also, the Committee awarded three transportation enhancement grants to municipalities in Monroe, Pike, and Schuylkill Counties.

The Director attended the Delaware River Joint Toll Bridge Commission Changes Affecting Blue Cross PPO Plan Informational Meeting.

The Director attended the Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee Meeting.

The Pike County Road Task Force heard and discussed updates of countywide transportation efforts presented by Dennis Giordano, PennDOT District 4 Assistant District Executive – Maintenance and Robert Collins, PennDOT District 4 Pike County Maintenance Manager. The Director reported on the Commission's I-80/Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects. Kathy Hummel (R) has been named interim replacement for the remainder of 2011 for Pike County Commissioner Harry Forbes (R), who resigned to take a position with Governor Tom Corbett's (R) Administration.

The Easton Area Chamber of Commerce Board of Directors discussed issues concerning chamber events and meetings. The Board is planning an Easton Organizations Summit.

The Warren County Regional Chamber of Commerce (WCRCC) Economic Development/Transportation Council was given and discussed updates by Robert Goltz, WCRCC President/CEO concerning countywide economic development/transportation related efforts. The Director reported on the Commission's Warren County Capital and CAI Projects.

The Director attended the Delaware River Joint Toll Bridge Commission Coordination Meeting with National Park Service Officials.

The Hunterdon Area Rural Transportation (HART) Planning Organization Board of Directors viewed and discussed staff presentations that included the following: Traffic Alert Service; Commuter/Employer Programs; Bicycle/Pedestrian Programs; Sustainable Jersey (a certification program for municipalities in New Jersey that want to go green, save money, and take steps to sustain their quality of life over the long term); and HART's Website Redesign.

The Delaware Valley Region Planning Commission (DVRPC) Board and Executive Committee passed the Data Sharing Memorandum of Understanding between the DVRPC and PennDOT. Eric Johanson, Southeastern Pennsylvania Transportation Authority (SEPTA) Strategy and Sustainability Planner presented SEPTA's recently adopted Sustainability Plan which includes twelve environmental, economic, and social goals and initiatives.

The Safe80 Task Force heard and discussed monthly reports from the following individuals and agencies: Pennsylvania State Representative Mario Scavello (R-176) (Legislation to Ban Cell Phones/Texting while Driving); the Pennsylvania State Police and Local Regional Police (Traffic Arrests/DUI Arrests and Radar Reform); and the Director (I-80/Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects).

The Lehigh Valley Transportation Study Technical Committee heard and discussed updates from the following individuals: Michael Keiser, Assistant PennDOT District 5 Executive for Design (Status of Transportation Improvement Program Highway Projects); Amanda Leindecker, PennDOT District 5 Planning and Program Manager (Transportation Improvement Program Amendments); Owen O'Neil, Lehigh and Northampton Transportation Authority (LANTA) Planning Director (Moving LANTA Forward Plan); Mike Donchez, Lehigh Valley Planning Commission Senior Transportation Planner (2010 Lehigh Valley Traffic Trends).

The Greater Lehigh Chamber of Commerce Washington D.C. Update featured United States Senator Pat Toomey (R-PA). Senator Toomey spoke about his vision to create an environment ripe for job growth and putting the country on a path to fiscal responsibility.

The Director attended the Delaware River Joint Toll Bridge Commission Communications Department Meeting for March.

The Delaware River Joint Toll Bridge Commission received a special recognition transportation award from the Hunterdon County Planning Board. A special thank you to Julio Guridy, Director Compact Authorized Investments, who submitted the award winning application along with other pertinent information, and Joe Donnelly, Deputy Executive Director of Communications, who accepted the award on behalf of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

EXTERNAL MEETINGS FOR MARCH

Delaware River Joint Toll Bridge Commission Communications Department Meeting for February
Greater Lehigh Valley Chamber of Commerce Transportation Committee
Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Delaware River Joint Toll Bridge Commission I-80/Delaware Water Gap Toll Bridge Open Road Tolling Progress Meeting #15
Northeastern Pennsylvania Rural Transportation Planning Organization Committee
Delaware River Joint Toll Bridge Commission Changes Affecting Blue Cross PPO Plan Informational Meeting
Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee
Pike County Road Task Force
Easton Area Chamber of Commerce Board of Directors Meeting
Warren County Regional Chamber of Commerce Economic Development/Transportation Council
Delaware River Joint Toll Bridge Commission Coordination Meeting with National Park Service Officials
Hunterdon Area Rural Transportation Planning Organization Board of Directors Meeting
Delaware Valley Regional Planning Commission Board Meeting
Delaware Valley Regional Planning Commission Executive Committee
Safe80 Task Force
Lehigh Valley Transportation Study Technical Committee
Greater Lehigh Valley Chamber of Commerce Washington D.C. Update with United States Senator Pat Toomey (R-PA)
Delaware River Joint Toll Bridge Commission Communications Department Meeting for March

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MARCH 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report Month of March	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MARCH 2011

The following items were recently initiated, accomplished or performed during the above noted month:

1. Participated in the March 2011 E-ZPass Interagency Group Policy Committee Meeting
    a. Next Generation Technology Procurement
        i. Testing expected to be completed in April 2011
        ii. Complete data analysis in May 2011
        iii. Complete evaluation and scoring by the end of June 2011
        iv. Selection Committee meets for 2 to 3 days in mid July to make final decision.
        v. IAG Board approves selection in August / September; first agency agreement to occur in September.
    b. All agencies have an existing agreement with MARK IV/Kapsch that expire on August of 2011, except for the PA Turnpike, their agreement expires in August 2012. The NYSThruway will approach Mark IV/Kapsch to discuss a three (3) month extension, with additional three (3) month options. This extension will include a termination convenience clause with a 30 day notice. It is intended that this extension will allow agencies to continue to purchase Mark IV transponders and readers until the new vendor is selected.
2. Participated in the E-ZPass Interagency Group Strategic Planning workshop. I am drafting the following sections of the Strategic Plan:
    a. Goal No. 3 – Improve Violation Processing
    b. Goal No. 4 – Increase use of Electronic Toll Collection
3. Participated in weekly CSC/VPC Operations Calls and Monthly In-Lane Toll System progress meetings.
4. A list of the top 20 violators that are ready to be sent to collection was provided to Commission's E-ZPass Department for each of the last two (2) weeks of the month. Commission in-house customer service representatives are attempting to contact the violators and providing an opportunity for them to pay the violations. If not, they are turned over to a collection agency. ETC began the process of sending violators to LES and Duncan Solutions for collections. This process is a soft start, at approximately 20 per week. This should be evaluated and increased as we progress.
5. ACS is progressing with the implementation of a new Audit Workstation that will maintain up to 18 months of data locally (Morrisville Administration Building) to

6. support the annual audit review. The Audit Workstation will be implemented in Morrisville and it is expected to be complete by April 21, 2011.
7. Meetings were facilitated between Clifton Gunderson LLP, Inc., Commission Executive Staff, Senior Staff and the Commission's toll vendors for Clifton Gunderson to gain an understanding of toll transaction data flows and revenue processing. Minutes of these meetings are being recorded and distributed for review prior to being finalized.
8. During the Annual ACEC-NJ Awards Dinner, the Commission received an Honors Award for the I-78 ORT project.

Delaware River Joint Toll Bridge Commission
Meeting of May 2, 2011

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report March	1-7

Delaware River Joint Toll Bridge Commission
Meeting of May 2, 2011

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for March.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	March 2011
Total Number of Active (029)Transponders	138,631
Total Number of Accounts	71,799
Average Number of Transponders Issued Per Day	33
Average Number of Accounts Opened Per Day	17
Average Number of Calls Per Day	944
Total Number of Applications Processed	385

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for March. Key statistics in this report are as follows:

E-ZPASS DEPARTMENT CSC CALL ACTIVITY	**Total Calls for the Month of March**
Calls Referred to ETC	**157**
Replenishment Inquiries	38
Billing Inquiries	16
Account Modification Requests	30
Requests to Close Account	3
Transponder Read Issues	0
Violation Notification Inquires	50
Toll Disputes	20
DRJTBC Inquiries	**26**
Calls referred to Other Departments	26
Total Number of Calls for March	**183**

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)	***Event Date***	***Number of Transponders Issued***
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	**5/1/08 – 12/31/09**	**593**

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – December 2010)	***Event Date***	***Number of Transponders Issued***
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	71
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/10 – 6/30/10	45
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/10 – 7/31/10	118
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/10 – 8/31/10	81
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/10 – 9/30/10	52
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/10 – 10/31/10	60
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/10 – 11/30/10	42
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/10 – 12/31/10	44
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 12/31/10	565
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		1,200
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/11- 1/31/11	39

E-Z PASS REPORT

ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

AAA Northampton County Travel Agency E-ZPass QuickStart	*Event Date*	*Number of Transponders Issued*
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/11 – 2/28/11	35
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/11 – 3/31/11	56
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2011)		**1,330**

Districts I, II and III E-ZPass QuickStart Venues (2011)	*Event Date*	*Number of Transponders Issued*
Quaker Bridge Mall Rt. 1 & Quakerbridge Rd. Lawrenceville, NJ	January 2011 (2 days)	2
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	February 2011 (3 days)	102
Pocono Chamber of Commerce East Stroudsburg University 200 Prospect Street E. Stroudsburg, PA 18301	March (1 day)	3
Lehigh Valley Business Expo. North Hampton Community College 3835 Green Pond Road Bethlehem, PA 18020	March (1 day)	1
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	March (3 days)	21

ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MARCH 2011
(Continued)

As a result of the Commission's increased E-ZPass QuickStart effort, 81 preprogrammed transponders were issued to motorists during the month of March.

E-ZPass QuickStart events are scheduled at the following locations in April:

*I-78 Welcome Center on Tuesday, April 26 and Wednesday, April 27 from 6:30AM-6PM

*Shad Festival on Saturday, April 30 and Sunday, May 1 from 12:30PM-5:30PM

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY, SAFETY AND TRAINING

WILLIAM HODAS (Chairman), (New Jersey)
YUKI MOORE LAURENTI, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operation Report Index

Department of Security, Safety & Training

Month of March 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of March Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operation Report
Department of Security, Safety & Training
Month of March 2011

The following is chronological order of March Meetings of the Security Safety and Training Department.

March 1st attended construction and progress meeting of the Upper Black Eddy Milford Bridge.

March 2nd attended I-80 Bridge Rehabilitation meeting at the Delaware Water Gap.

March 2nd attended the I-80 planning meeting with Pennsylvania and New Jersey Department of Transportation at the DWG.

March 3rd and 4th Video review at Milford Montague for New Jersey State Police on open investigation involving burglaries of residences that border the Commission Properties.

March 9th attended the Superintendents and Operations meeting with Staff at Easton Phillipsburg facility.

March 10th attended the first of several conference calls with Commission Staff on flood water updates and plans.

March 11th attended the Route 80 construction meeting of the Delaware Water Gap project.

March 14th attended the monthly Staff meeting at the New Hope Lambertville facility.

March 15th attended the Upper Black Eddy Milford construction progress meeting.

March 16th attended the Route 80 construction meeting of the Delaware Water Gap project.

March 17th attended the DRJTBC Workplace Safety Committee meeting and conducted audits at the Easton Phillipsburg facility.

March 25th conducted the monthly Bridge Officers and Toll O.I.C's. in District #1 and #2 at the Easton Phillipsburg facility.

March 28th attended and supplied security for the Delaware River Joint Toll Bridge commission meeting at the New Hope Lambertville facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operation Report
Department of Security, Safety & Training
Month of March 2011

March 29th attended the Upper Black Eddy Milford construction progress meeting.

March 30th attended the Route 80 construction meeting of the Delaware Water Gap project.

March 30th conducted the monthly training for the Toll O.I.C's in district #3 at the Delaware Water Gap facility.

March 31st attended meeting with CMI consultants on audit of the maintenance facility of the Morrisville buildings at the T/M facility.

During the month of March 2011; State Police coverage (via liaisons) was requested for (29) twenty nine "Construction/Traffic/Event Details". All events were requested, scheduled and completed during the month. 12 Request for Traffic details were cancelled on weather sensitive issues. Monthly scheduling for Bridge and Toll Offices was continued and a total of 17 employees were trained in the following topics: Fire Safety and Extinguishers, chemical suicides, threats to commission properties, Property Damage and reporting procedures, Radio protocol, handlings of overweight's, initial responder awareness, Terrorist threats to Bridges, suspicious activity and threats through the postal service, major incidents and the cooperative effort between the Toll Officer in charge and coordination with the Primary control Center and the ESS department on video surveillance. There was a couple of training dates that were cancelled due to inclement weather and moved to the month of April. As part of the routine patrols of the State Police Units during the month of March a total of 369 Motor Vehicle stops were conducted on our properties related to speed enforcement and disregard of the commission resolutions on signage.

March 2011

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague '40	0	0	0	0	0	0	2	1
Delaware Water Gap 41	0	0	3	0	4	0	14	2
Portland Pedestrian 42	0	0	0	0	0	0	1	0
Portland – Columbia 43	0	0	0	0	0	0	0	1
Riverton – Belvidere 44	0	0	0	0	0	0	16	0
Rt 22 EP 45	0	0	2	0	1	0	130	2
Northampton St 46	0	0	1	0	0	0	87	2
I-78 47	0	0	9	3	14	4	53	8
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	8	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	10	0
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	5	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	4	0
New Hope Lambertville 54	0	0	0	0	1	0	18	0
Washington Crossing 55	0	0	0	0	0	1	3	0
Scudder Falls 56	0	1	10	1	2	0	3	1
Calhoun St 57	0	0	0	0	0	0	27	0
Lower Trenton 58	0	0	2	0	0	0	17	3
Morrisville Trenton 59	0	1	0	0	2	1	19	1

	Citations	Warnings	Security Checks
New Jersey State Police	108	59	810
Pennsylvania State Police	119	98	1137

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of March 2011	1 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2011

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- On March 22, 2011, ESS personnel worked with New Jersey State Police radio technicians to upgrade the ESS Primary Control Center (PCC) radio console.

- ESS personnel continue to pursue the installation of radio equipment at the Foxtown Hill communications tower located at the Delaware Water Gap. Currently, ESS personnel are exploring the possibility of enhancing the radio reception by installing the equipment higher up on the tower than initially planned.

- ESS personnel are currently working with the New Jersey and Pennsylvania State Police, NJDOT, and District II personnel to conduct a radio interoperability training exercise concerning a mock event on I-78.

- ESS arranged for various radio installations throughout the Commission and reviewed the recently submitted District radio inventories for accuracy and accountability.

- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- On March 2, 2011, ESS personnel performed a security check and fire alarm test at the I-78 Toll Bridge Facility to ensure both systems are functioning properly.

- On March 3, 2011, ESS personnel developed an egress and remote lock/unlock procedure for the Primary Control Center to follow during fire alarm activations at the seven toll bridge facilities. The plan and procedure identifies various doors to be unlocked and locked during a fire alarm activation.

- On March 4, 2011, ESS personnel tested the fire alarm system at the New Hope-Lambertville Toll Bridge Facility to ensure it was functioning properly and that the alarm was being received at the PCC.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2011

- On March 8, 2011, ESS personnel performed a security check and fire alarm test at the Trenton-Morrisville Toll Bridge Facility to ensure both systems are functioning properly.

- On March 17, 2011, ESS personnel performed a security check and fire alarm test at the Easton-Phillipsburg Toll Bridge Facility to ensure both systems are functioning properly.

- On March 22, 2011, ESS personnel performed a security check and fire alarm test at the Portland-Columbia and Delaware Water Gap Toll Bridge Facilities.

- The installation of the intercom and camera system affiliated with the main entrance at the Easton-Phillipsburg Toll Bridge Facility and Delaware Water Gap Toll Bridge Facility is complete.

- During the month of March ESS personnel negotiated with Siemens to upgrade the Commission's access control system. On March 30, 2011, Siemens agreed to perform the upgrade.

- ESS personnel created ID badges for new employees, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.

- Various door alarms and ACS issues were addressed both during, and after normal working hours.

ESS

- On March 1, 2011, ESS personnel worked with MEC to reinstall cameras at the Delaware Water Gap Toll Bridge Facility that were removed from service for rehabilitation purposes.

- On March 2, 2011, ESS personnel, along with Engineering and MEC completed a camera survey at the Upper Black Eddy-Milford Toll Supported Bridge regarding the reinstallation of the cameras removed for the bridge rehabilitation project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2011

- On March 9, 2011, ESS personnel responded after hours to the Uhlerstown-Frenchtown Toll Supported Bridge regarding a power outage that affected the ESS system.

- On March 25, 2011, ESS personnel processed the ESS maintenance invoices submitted to date by MEC.

- During the month of March ESS personnel worked with MEC to install new Cohu vibration resistant cameras at the New Hope-Lambertville Toll Supported and Toll Bridge.

- ESS personnel continued to work with MEC concerning various other outstanding project close out issues such as camera analytics, vibrations, wireless cameras, etc.

- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.

- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.

- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various traffic and security related incidents.

- ESS Personnel researched and investigated the following eight video requests during the month of March 2011:

    1. On 3/4/11, NJ State Police requested a video search from the Calhoun Street Toll Supported Bridge regarding a subject that threatened to jump from the bridge.

    2. On 3/4/11, ESS conducted a video search at the Portland-Columbia Toll Bridge Facility for possible criminal mischief.

    3. On 3/4/11, ESS conducted a video search at the Trenton-Morrisville Toll Bridge Facility for the Mercer County Prosecutor's Office concerning a homicide investigation.

4. On 3/5/11, District I requested a video search from the Calhoun Street Toll Supported Bridge regarding the report of an oversize vehicle crossing.

5. On 3/7/11, the Easton, PA Police Department requested a video search from the Easton-Phillipsburg Toll Bridge Facility and Northampton Street Toll Supported Bridge regarding a homicide investigation.

6. On 3/16/11, a private citizen requested a video review be conducted from the Northampton Street Toll Supported Bridge regarding a motor vehicle accident.

7. On 3/30/11, the PA State Police requested a video search from the I-78 Toll Bridge Facility regarding a motor vehicle accident that occurred at the toll plaza on 3/26/11.

8. On 3/31/11, the PA State Police requested a video search from the Riverton-Belvidere Toll Supported Bridge regarding a motor vehicle theft.

Miscellaneous

- On March 9, 2011, 13, ESS personnel attended the Superintendents/Operations meeting held at the Easton-Phillipsburg Toll Bridge Facility and reported on the ESS system and various ESS projects. Thereafter, ESS personnel met with CSI Integrators of Allentown, PA regarding electronic surveillance system components and video management systems.

- On March 7, 2011, ESS personnel and New Hope-Lambertville Toll Bridge Maintenance personnel assisted members of the New Hope Eagle Fire Company, Lambertville-New Hope Ambulance and Rescue Squad, Upper Makefield Fire Company, and Point Pleasant Fire Company with securing a boat that broke away from its dock as a result of the rising river. The boat was freely floating down the river and threatened the Washington Crossing Toll Supported Bridge prior to being secured.

- ESS Personnel participated in planning and migration meetings and conference calls concerning the March 11, 2011, flood event. During the event, ESS personnel actively worked with the Districts to monitor the river and identify

potential threats to Commission property. The ESS PCC was designated as the Commission's Emergency Operations Center and provided routine updates to the executive staff and Operations' personnel concerning the event. ESS also participated in conference calls with the Governor of New Jersey and the Colonel of the New Jersey State Police to prepare for and monitor the event.

- On March 14, 2011, ESS personnel attended the DRJTBC staff meeting held at the New Hope-Lambertville Toll Bridge Facility and reported on the ESS system.

- On March 30, 2011, ESS personnel arranged for a tour of the ROIC and ESS PCC for Toll Officers from District II.

- During the month of March ESS personnel worked with the Purchasing Department to secure uniform prices and bids for ESS uniforms.

- ESS was also tasked with developing additional evacuation plans for the toll bridge facilities.

- ESS personnel assisted Human Resources with acquiring background investigations on new hires.

- ESS personnel participated on a committee to rewrite and update the Toll Officer's and Toll Collector's Manual.

- ESS personnel updated Standard Operating Guidelines (SOG's) concerning "ESS Workplace Procedures for the Primary Control Center."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)
GAETAN ALFANO, (Pennsylvania)
DONALD HART, (New Jersey)
WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 *KMS/GGA*	**Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge** • Study C-393A • Study C-393G-1R	1-3
396 *WMC/RWL*	**Electronic Surveillance / Detection System Program Manager** • Program Manager C-396A • Design-Build-Maintain DB-396A • ESS Technical Consultant C-539A-1	4
427 *CAS/GGA*	**I-78 Open Road Tolling (ORT) Contract** • Design-Build DB-427	5
437 *CTH/RWL*	**Easton-Phillipsburg Toll Bridge Rehabilitation Scoping/Concept Study** • Design C-437A	6
440 *CLR/CAS/GGA*	**Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction** • Design C-440B • Construction Management CM-440B • Construction T-440BR	6-7

Project Manager Legend

WCB – W. Brooks
WMC - W. Cane
VMF - V. Fischer
CTH - C. Harney
RJL - R. Lamb
RSL - R. Luciani
CAS - C. Stracciolini
RCS – R. Stasio
RJZ - R. Zakharia

Program Area Manager Legend

GGA - G. Alexandridis
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
444 ***RJL/CLR/KMS***	**Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design** • Design C-444A • Construction Management CM-444A • Construction TS-444A	8
445 ***RJL/CLR/KMS***	**Riegelsville Toll Supported Bridge Rehabilitation Design** • Design C-445A • Construction Management CM-445A • Construction TS-445A	9
447 ***VMF/CLR/KMS***	**Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services** • Design C-447B • Construction Management CM-447B • Construction TS-447B	9-10
450 ***RSL/RWL***	**Facilities Task Order Agreement** • Toll Facilities Emergency Standby Generator Study Study C-450A-10	10

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
453 *WMC/RWL*	**Manual for Traffic Control in Work Zones** • Development of Standard MPT Plans for Highway Speed Bridges/Roadways C-453B-3 **Delaware Water Gap/I-80 NJ Roadway Safety Improvements** • DWG/I-80 Accident History Study C-453B-6	11
454 *RJZ/CTH/RWL*	**Facilities Task Order Agreement** • Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1 • Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2 • Environmental Health and Safety Evaluation Trenton-Morrisville Toll Facility C-454A-7	11-12
472 *VMF/CLR/KMS*	**Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study** • Design C-472A • Construction Management CM-472A • Construction T-472A	12-13

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
476 *RCS/CLR/KMS*	**District 1, 2 & 3 Substructure Repair and Scour Remediation** • Design C-476A • Construction Management CM-476A • Construction T/TS-476A-1 • Construction T/TS-476A-2 • Mussel Survey for 2011-2012 Scour Remediation C-453B-7	13-14
502 *KMS/GGA*	**Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project** • CPMC Services – Year 2 C-502A-1E • CPMC Services – Year 3 C-502A-1F • DMC Tolling Strategy Development & Implementation Support Services C-502A-2C • DMC Advanced Engineering Services for Priority Items of Work C-502A-2D • Staff Augmentation – P3 Support Services C-502A-2E	15-20

Project Manager Legend

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RJZ - R. Zakharia

Program Area Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
530 *CTH/RWL*	**General Provisions & Scheduling Specification Revisions** • Design C-530A-2	21
538 *CAS/GGA*	**Electronic Toll Collection / Tolling Task Order Consultant** • Staff Augmentation – Owners Representative C-538A-2	21
562 *RJZ/RWL/CLR/KMS*	**I-78 Roadway Median Improvements – PA** • Design-Build C-453A-4 • Construction Management C-455B-5 • Construction DB-562A	22-23
563 *RJZ/RWL/CLR/KMS*	**I-78 Roadway Median Improvements – NJ** • Design-Build C-453A-5 • Construction Management C-455B-5 • Construction DB-563A	23-24
C-09-02B *JRB/CTH/RWL*	**2009-2010 General Engineering Consultant Annual Inspections** • 2010 Toll Supported Bridge Inspections C-09-02B	24
C-10-03 *CAS/GGA*	**Year 2010 Traffic Engineering Consultant** • C-10-03	24

Project Manager Legend

WCB – W. Brooks
WMC - W. Cane
VMF - V. Fischer
CTH - C. Harney
RJL - R. Lamb
RSL - R. Luciani
CAS - C. Stracciolini
RCS – R. Stasio
RJZ - R. Zakharia

Program Area Manager Legend

GGA - G. Alexandridis
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY
Contract No. C-393A

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010, the end of the requisite public comment period.

In conjunction with the EA review process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, has prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a NEPA Decision (FONSI) from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, NJDOT, and FHWA for review.

At a meeting held with FHWA and PennDOT representatives on June 11, 2010 the Commission was informed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. A subsequent meeting/conference call on August 25, 2010 with FHWA, PennDOT and NJDOT representatives confirmed that an addendum to the current EA document will have to be prepared to address the tolling impacts to the project, and make tolling of the SFB part of the proposed action for the project. The re-evaluation of the EA and the addendum thereto, has been prepared by AECOM under the C-502A I-95/Scudder Falls Bridge Replacement Project DMC Services contract, Task Order Assignment C-502A-2C.

The EA/Draft Section 4(f) Evaluation Document was also distributed to each of the involved transportation agencies (FHWA, PennDOT and NJDOT) and the Cooperating Agencies (US Army Corps of Engineers, US EPA, PA DEP and the National Marine Fisheries Service) for their review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency. The EA/Draft 4(f) Document has been revised to address all comments received from the review agencies and to reflect tolling of the SFB as part of the proposed action. Upon resolution of all comments on the EA the final EA/4(f) Document will be submitted to FHWA's Washington D.C. office along with a fully executed copy of the Programmatic Agreement for a final Legal Sufficiency review.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act has been executed for this project. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource in NJ; and potential for adverse effect to archaeological resources in PA and NJ. These mitigation measures have been coordinated, and agreed upon by, the environmental regulatory agencies and transportation agencies on the project.

The PA has been fully executed with the receipt of FHWA's signature on January 6, 2011. The PA bears executing signatures from FHWA, New Jersey Historic Preservation Officer, and Pennsylvania Historic Preservation Officer; and concurring signatures from the Commission, NJDOT, and PennDOT. The PA copies bearing original signatures has been distributed to the signing Agencies, and will now be incorporated into the Final Section 4(f) Evaluation Document for final Legal Sufficiency review by FHWA. As part of the EA Addendum process, the state HPO's must provide concurrence that the Commission's decision to Toll the Scudder Falls bridge will not adversely affect the cultural resources in the vicinity of the project. Letters to the HPO's requesting this concurrence were sent on March 24, 2011.

The FHWA recommended additional consultation with the National Marine Fisheries Service (NMFS) on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. On June 11, 2010 the Commission received the final Biological Opinion from NMFS, which includes a determination of 'No Jeopardy' from NMFS. This completes Section 7 consultation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY
Contract No. C-393G-1R

At the Commission's special meeting on August 17, 2010 the Commission announced the issuance of a Request for Proposals (RFP) for Financial/Legal Advisory Services for a P3 for Scudder Falls Replacement Bridge project. This RFP was posted on the Commissions web site on August 20, 2010.

On August 27, 2010 a Non-mandatory Pre-proposal conference call with interested financial/legal firms was held at the Commission's New Hope Facility. Twenty-two (22) firms participated in the conference call. An additional 38 firms listened to a digital replay of the conference call which was available through September 3, 2010.

On September 17, 2010 ten (10) proposals were received in response to this RFP. Oral interviews were held October 18 and 21, 2010.

Review of the C-393G -1 Proposals resulted in a revised RFP. An RFP for C-393G-1R was issued on November 23, 2010 requesting five firms to resubmit a Technical and Price Proposal to provide the Commission within **90** days of receipt of Notice to Proceed sufficient information/counsel to make a **"GO/NO GO"** decision on a P3 for its Scudder Falls Bridge Replacement Project. And, should it make a **"GO"** decision its recommendation as to form of a P3 which is most feasible from an economic/legal perspective. The revised proposals are currently under review.

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Meeting of May 2, 2011
PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER
Contract No. C-396A

Work remaining for the Program Manager, Jacobs Edwards & Kelcey, includes verification of performance issue resolution in accordance with the Settlement Agreement approved at the January 2011 Commission Meeting and the preparation and submission of project close-out documentation as part of the Acquisition and Installation phase of the project.

DESIGN-BUILD-MAINTAIN PROJECT
Contract No. DB-396A

Final Acceptance / Closeout activities associated with the Acquisition and Installation phase of project include those stipulated within the Settlement Agreement between the Commission and Mass. Electric Construction Co. approved at the January 2011 Commission Meeting.

Mass. Electric Construction Co. has completed replacement of eight (8) PTZ cameras at various locations and continues the activities associated with the resolution of the performance issues described in the Settlement Agreement.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

ESS TECHNICAL CONSULTANT
Task Order Assignment No. C-539A-1

No activities to report in March 2011 for this on-call contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD
Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS) and Commission Staff continue to participate in monthly progress meetings. ACS continues to participate in bi-weekly progress meetings, as needed, with all involved parties for the Delaware Water Gap Toll Bridge ORT project. ACS is preparing for the installation of the roadway pavement loops for the right shoulder of the ORT Lane. Once the roadway loops are installed, ACS will tune the shoulder equipment and test it.

ACS and TransCore met with Clifton Gunderson as part of the Review Toll Revenue Reporting Processes (Contract C-587A).

ACS continues to complete preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff is working with ACS to purchase patron fare displays from an alternative provider since this piece of equipment has reached the end of its useful life and is no longer supported by the initial supplier.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Customer Service Center (CSC) operation weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC and Commission Staff will participated in a quarterly face to face meeting in Morrisville, Pennsylvania on March 31, 2011.

ETC met with Clifton Gunderson as part of the Review Toll Revenue Reporting Processes (Contract C-587A).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY

DESIGN
CONTRACT C-437A

This project was awarded to Pennoni Associates at the July 26, 2010 Commission meeting. A kick-off meeting was held with Pennoni on August 5, 2010 and Notice-to-Proceed was subsequently issued. Field activities including inspection and condition assessment commenced the week of September 13, 2010 and completed by the end of September 2010. All of Pennoni's draft condition/assessment reports submitted in November and December 2010 have been reviewed with comments provided by Commission staff. Progress Meetings are occurring on a monthly basis. Pennoni has submitted the draft Concept Report for the proposed rehabilitation. This document is currently under review and will be vetted during a project workshop session to be held in mid-April 2011.

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROADTOLLING (ORT) CONSTRUCTION

DESIGN
Contract No. C-440B

Stantec continues to provide post design post award services that include reviewing and responding to RFIs submitted by the contractor and reviewing and responding to technical submittals from the contractor. Additionally, Stantec participates in bi-weekly progress meetings. Stantec is coordinating with Daktronics, the supplier of the LED signs mounted over each toll lane, to develop alternate control of the signs, since the originally as designed wireless control is no longer available from the vendor.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION
Contract No. CM-440B

GPI continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract T-440BR; preparation of contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; performing independent safety inspections; performing independent materials inspection as required; reviewing contractor submitted cost proposals for any change order work along with if necessary preparing independent cost estimates for those items; preparing unforeseen Allowance Reductions as necessary; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files. GPI has also submitted their sixth Monthly Project Report.

CONSTRUCTION
Contract No. T-440BR

AP Construction, Inc. continues to progress the work for the I-80 Open Road Tolling (ORT). The ORT lane in a temporary configuration opened on November 22nd on schedule. Remaining work within the toll plaza area continues with work associated with the roadway, median barrier, glare screen and the drainage on both shoulder areas of the ORT and toll plaza lane # 4. The individual toll plaza lane work requires up to two (2) toll plaza lanes being out at various times. Also work associated with the advance sign structures (4 total) continues with the median barrier work associated with the sign structures #3 and #4 ongoing. Alternates for sign structure #1 were developed and analyzed with investigation into the option of moving the sign north and west of the contract specified site continuing. The electrical work associated with the new stand by generator is being scheduled for punch listing. AP's CPM Schedule Updates No. 8 was approved. Bi-Weekly Schedule Update and Progress Meetings continue to take place.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN
Contract No. C-444A

The Design Consultant, Erdman Anthony (EA), continued to perform post-design services including responding to RFIs and shop drawing submittals. Approvals have been timely, in support of the construction schedule. EA visits the construction as needed and participates in the project bi-weekly Progress and Schedule Update Meetings.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-444A

The CM/CI consultant, Johnson, Mirmiran & Thompson (JMT), continues monitoring and documenting RFIs, Submittals and Shop Drawings, conducting bi-weekly Progress and Schedule Update Meetings, along with inspection of the contractor's field activities. JMT manages construction inspection staff and fabrication inspection staff according to the contractor's schedule. Progress and Schedule Update Meetings were held on March 1, 2011, March 15, 2011 and March 29, 2011.

CONSTRUCTION
Contract No. TS-444A

The Contractor, Road-Con, has completed the floor system replacement in span 1. This consists of removal and replacement of all floorbeams, stringers and grid deck. Road-Con began double shifts on March 7, 2011. Deliveries of stringers, floorbeams and deck panels have been ongoing, keeping ahead of the replacement operations. Blast Cleaning is complete in all three spans and painting is complete in spans 1 and 2 with the primer and intermediate coats of paint completed in Span 3. Touch-up work will be required after completion of the deck work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN
Contract No. C-445A

The Design Consultant, Amman & Whitney (A&W) has completed all tasks.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-445A

The CM/CI consultant, STV, is preparing final documentation for the construction contract, including as-built drawings. In addition as required they will inspect the remaining construction work to be performed by the contractor.

CONSTRUCTION
Contract TS-445A

A contract time extension to April 29, 2011 has been given in order to reinforce the bottom chords of stiffening trusses in several locations. This work is required because of the discovery of additional steel section loss during the blast cleaning process required for preparation of the steel for painting. Neshaminy Constructors (NCI) has taken measurements and ordered materials for that bottom chord reinforcing. They received delivery of the materials and have commended with the installation, and the completion of minor punch list work.

CALHOUN STREET TOLL-SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

DESIGN
Contract No. C-447B

The Professional Services contract for the Design Consultant, TranSystems, is officially closed out with the processing of their final invoice and contract closeout modification in February 2011. The Calhoun Street Bridge Rehabilitation project was awarded the American Council of Engineering Companies (ACEC) 2011 New Jersey Engineering Excellence Honor Award and the ACEC National Recognition Award. This project is currently being submitted for consideration for the New Jersey State Historic Preservation award.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-447B

The CM/CI firm, Hill International, Incorporated (Hill), has submitted all project files and deliverables for archiving. Hill has submitted their final invoice for the month of February 2011 and will be signing the final contract close out modification which will conclude their CM/CI services contract for this project.

CONSTRUCTION
Contract No. TS-447B

The final invoice and close out change order for the Contractor, Neshaminy Constructors, Incorporated (NCI), has been processed. All deliverables have been received officially closing out this project.

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

STUDY
Task Order Assignment No. C-450A-10

Submittals continue for the outstanding documentation related to the installation of the new standby generator at the DWG Facility. The generator manufacturer has accepted Brinjac's warranty comments. A load test will be performed in the field during the first two weeks in April. The CM/CI will advise the test date. ARC Flash training will take place on March 30, 2011 at Delaware Water Gap. ARC Flash labels have been installed on the electric panel in preparation for the Final Inspection. Final inspection and Punch List items will be completed after the load test data has been reviewed and accepted by Brinajc.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

MANUAL FOR TRAFFIC CONTROL IN WORK ZONES

DEVELOPMENT OF STANDARD MPT PLANS FOR HIGHWAY SPEED BRIDGES/ROADWAYS

Task Order Assignment No. C-453B-3

T&M Associates is addressing review comments as provided by NJDOT relating to standard MPT plans for the Trenton-Morrisville, New Hope-Lambertville, I-78 and Easton Phillipsburg Toll Bridges as well as the Scudder Falls Toll Supported Bridges and interface with NJDOT jurisdiction.

DELAWARE WATER GAP/ I-80 NEW JERSEY ROADWAY SAFETY IMPROVEMENTS

DWG / I-80 ACCIDENT HISTORY STUDY

Task Order Assignment No. C-453B-6

T&M Associates has performed an analysis and is preparing a DRAFT report of motor vehicle accidents on Interstate 80 within the vicinity of the Delaware Water Gap Toll Bridge facility in an effort to identify the dominant contributing factors to these accidents for the purpose of identifying effective safety countermeasures if and where needed.

DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY

STUDY
Task Order Assignment No. C-454A-1

Draft Concept Study Report was received on January 13, 2011. The report was reviewed by Commission staff and comments were shared with the Consultant at a Draft Concept Study Report review meeting on February 24, 2011. Submission of a draft Final report was received from the Consultant, reviewed by engineering staff and comments were forwarded to the Consultant on March 25, 2011. Final Concept Study Report is expected to be received by the end of April, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY
Task Order Assignment No. C-454A-2

This study is complete. Engineering is preparing a new Task Order Assignment to prepare final plans, specifications and estimates (PS&E) for the study's recommended improvements.

ENVIRONMENTAL HEALTH AND SAFETY EVALUATION TRENTON-MORRISVILLE TOLL FACILITY

DESIGN
Task Order Assignment No. C-454A-7

This task is for an independent Environmental, Health and Safety Evaluation of the T-M Toll Facility. It is anticipated that the results of this exercise will identify areas which may require operational improvement. It is also anticipated that the results of the evaluation, in addition to other lessons learned, may be used to help study similar areas of interest at other Commission facilities.

On March 8, 2011 the Commission is scheduled to hold a kick-off meeting with Carroll Engineering and CMI to discuss the subject assignment. A pre-inspection questionnaire was distributed for the purposes of gathering existing data. Field inspections are anticipated to occur in late March 2011. Results of the finding will be submitted by mid-April for Commission review.

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

DESIGN
Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA), continued to provide post-design services for this project. They continue to review construction shop drawings and technical submittals along with responding to requests for information (RFIs). CWA participates in bi-weekly Progress and Pre-activity meetings as needed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-472A

STV continued to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor; preparation of contractor invoices No. 2 and 3; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meeting; coordinating efforts between concurrent PennDOT and NJDOT projects proceeding on both sides of the bridge rehabilitation project; performing independent safety inspections (1 Source Safety and Health); performing independent materials inspection (KTA Tater); monitoring and overseeing the Project's Public Information Plan which includes monitoring the Project Hotline (Envision Consulting); preparing inspection reports and maintaining project documentation controls/files.

CONSTRUCTION
Contract No. T-472A

The contractor, Allied Painting, Incorporated (API), completed the installation of the suspended work platform under both bridges and continues replacing the end diaphragms at the piers in preparation for bridge jacking and bearing replacement. Bridge jacking under live traffic load was performed on March 14th at the east bound PA abutment to demonstrate its feasibility for consideration in a waiver from the contract stipulation to jack the end spans only under dead load. Live load jacking was approved by the design engineer and a credit to the Commission for this waiver is currently being negotiated. Demolition of the old bearings has begun at the east bound PA abutment and the manufacture of the bearings and bridge expansion joints continues.

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN
Contract No. C-476A

The Design Consultant, STV, Incorporated (STV), continued to provide post-design services; support in the field as needed; and participation in progress meetings for both T/TS-476A-1 and T/TS-476A-2 construction contracts. In addition, STV has started design services for the T/TS-573A Substructure Repair & Scour Remediation construction contract for remaining work at District 1, 2 & 3 bridges. Progress Meetings for this effort were held in March 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-476A

Trumbull Construction Management Services, Corporation (TCMS) continued to provide construction management and construction inspection services for the two Substructure Repair and Scour Remediation contracts T/TS-476A-1 and 2. TCMS' services for this contract include: staffing to inspect the various work activities, preparation of contractor invoices, conducting and documenting progress and schedule meetings and the tracking of correspondence. TCMS worked on the finalization of all construction punch lists and submission of construction as-built drawings and administrative items.

CONSTRUCTION
Contract No. T/TS-476A-1

Kyle Conti Construction (KCC) is performing work for District 1 Bridges. KCC continued to address remaining punch list items.

CONSTRUCTION
Contract No. T/TS-476A-2

A.P. Construction (AP) completed all work in their contract. This contract can be closed out following the final payment application and approval. .

MUSSEL SURVEY FOR 2011-2012 SCOUR REMEDIATION
Contract No. C-453B-7

Under the New Jersey Structural/Civil Task Order Agreement, T&M Associates was issued a Notice-to-Proceed effective March 17, 2011 for underwater mussel surveys and relocation work, and botanical surveys at I-80 DWG Toll Bridge, to be performed in support of the T/TS-573A 2011-2012 Scour Remediation Project. The Kick-Off Meeting for this assignment was held on March 28, 2011. T&M is securing the requisite Scientific Collection Permits to perform the surveys and relocations as required by the construction permits.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2
Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. AECOM has completed their efforts under this TOA. Closeout of this TOA will commence upon receipt of the final invoice from AECOM.

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 3
Task Order Assignment No. C-502A-1F

This Task Order Assignment (TOA) is for Year 3 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about December 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 2 (C-502A-1E) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

The CPMC Staff continues to provide these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 Meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project.* This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

AECOM received a Limited Notice-to-Proceed letter was issued on May 14, 2010 effective April 26, 2010. The Limited NTP allowed work on the following tasks;

- Establishing a timeline for tolling implementation;
- Preparation of tolling applications and/or agreements with FHWA;
- Commencing the Toll/Traffic Diversion Study;
- Preparation of the RFLOI for the Traffic and Revenue Study.

On July 26, 2010 the Commission's New Jersey Counsel, Florio Perrucci Steinhardt & Fader, L.L.C. and Pennsylvania Counsel, Fox Rothschild LLP, after review of the Commission's Compact, each provided a favorable opinion as to the Commission's authority to toll the Scudder Falls Replacement Bridge. These letters of opinion from each counsel were sent to FHWA. FHWA provided a response to these letters on January 26, 2011. FHWA concurs that the Commission has the authority to toll the bridge, but a Tolling Agreement will be required. FHWA's response was forwarded to the Commission's Pennsylvania and New Jersey Counsel offices for review in January. Commission's Counsel has reviewed the response from FHWA, and concurs with their opinion on the need to enter into a tolling agreement.

AECOM has prepared a draft Expression of Interest as a first step in preparing a draft Tolling Agreement in parallel with the efforts required to obtain the NEPA decision (FONSI) from FHWA.

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In June 2010 FHWA directed that tolling will have to be made part of the proposed action for the project, and the impacts from tolling the bridge will have to be addressed as part of the current Environmental Assessment (EA) process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. The inclusion of tolling into the proposed action requires re-assessing the EA, the Section 4(f) Evaluation, and the Project Point-of-Access (POA) Study. This re-assessment will result in an addendum to the EA, which must meet the approval of the transportation agencies - FHWA, PennDOT, and NJDOT, and the cooperating agencies – USEPA, USACE, NMFS, and PADEP.

As the initial step in re-assessing the I-95/Scudder Falls Bridge Replacement project EA a Traffic Diversion Study was prepared by the AECOM team. The final draft of this report was submitted on August 25, 2010. AECOM briefed the Commissioners at the September 2010 Commission Committee Meeting as to the findings of the study. On December 10, 2010 the Scudder Falls Bridge Final Traffic Diversion Study, dated September 8, 2010 was sent out to the transportation agencies reviewing the EA Addendum. Subsequent to the submittal of the Traffic Diversion Study, the following documents were submitted to the transportation agencies on the noted date, for review:

- EA Addendum January 7, 2011
- Final Section 4(f) Evaluation January 7, 2011
- POA Study Addendum January 27, 2011

On January 31, 2011 Commission and AECOM staff met with the transportation agencies FHWA, PennDOT, and NJDOT to 1) discuss comments from each agency to the EA Addendum, Section 4(f) Evaluation, and Traffic Diversion Study; and 2) Review the schedule for obtaining the NEPA decision (FONSI) on the environmental documentation. Details of the schedule were discussed, and input from the agencies received. The target date for receipt of the FONSI remains at August 4, 2011. Commission and AECOM staff held a conference call with the transportation agencies on February 3, 2011 to continue discussions on comments to the Traffic Diversion Study.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Review comments were received from the Transportation Agencies between January 28 and February 28, 2011 on the various documents. Responses to these comments are being prepared, although, there are still comments due from the agencies to complete agency reviews. Commission staff is in continuous contact with the lead agency FHWA to obtain these comments and move the project forward. However, PennDOT continues to question the validity of the traffic model that was produced for the TDS. The model is a hybrid utilizing the North Jersey transportation model along with traffic input from DVRPC. This model has been prepared by Jacobs Engineering, and calibrated by using traffic information in the project area from DVRPC. FHWA has reviewed the model, which they support. Additionally, an informal approval of the model has been received from DVRPC. However, since it is not the DVRPC model, which PennDOT is used to seeing; PennDOT has provided multiple iterations of comments requesting details of the model input not normally provided. Commission and CPMC staff are working with PennDOT Managerial staff in District 6-0 to bring resolution to this issue.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project*. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

This TOA was fully executed by the Commission on July 1, 2010 and includes the necessary professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting; right-of-way (ROW) acquisition; archeological work necessary to obtain cultural resource clearance for the project; Stormwater Management design and permit plan preparation; and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC Contract C-502A).

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document for Final Design and Construction Services for the I-95/Scudder Falls Bridge Replacement Project using the traditional design bid build method of project delivery. A Draft RFQ has been prepared and is ready if/when needed. AECOM continues preparing the draft RFP, and developing the project work scope with Commission staff.

Permit Pre-application Meetings have been held with the Pennsylvania DEP, USACE, NJDEP, the D&R Canal Commission, NJDEP Green Acres, the Bucks County Soil Conservation District, and the Delaware River Basin Commission, to date. A review meeting was also held with Lower Makefield Township to discuss their stormwater design requirements. Requirements of these entities will be addressed in the development of the Permit Plans, which will be submitted back to them for review and approval. AECOM submitted is preparing the DRAFT 'Pre-Application for Parkland Diversion', which includes Commission review comments. This document will ultimately be submitted to NJDEP – Green Acres Program as a result of project impacts to NJ State Park Lands for review and approval.

Field work for property surveys associated with impacted properties has been completed. Impacts to properties are being refined, along with the progression of the roadway design, and will be reflected in right-of-way plans. AECOM has prepared information outlining protocols for the right-of-way taking process. These documents are based upon the PennDOT and NJDOT processes for each respective state, and are being submitted to Commission counsel for review.

The Phase III data recovery for the NJ site began in early October, and the field work was completed in January. AECOM is performing data analysis and documentation on the findings at this time. Phase III data recovery work for the Pennsylvania site requires a permit from the Bucks County Soil Conservation District (BCSC), due to the amount of excavation and soil storage that will be performed on site. The soil erosion and sediment control permit was received from Bucks County Conservation District in March. Phase III data recovery work at the PA site started on March 30th, with support from Commission staff. Due to the nature and location of the Phase III work, the Commission issued letters to local elected officials and nearby residents, notifying them of the work taking place at the site. Workers on the site have been issued information cards to provide to members of the public that approach the site with questions on the work.

Work continues on the storm water design. Supplemental field survey work for natural drainage features to support the storm water drainage design and permit plan preparation has been completed. A 'Boring Program' consists of test pits and geotechnical borings to obtain sub-surface data necessary to support the storm water management design. The HOP's from each state were received in February, and the AECOM team began drilling along the I-95 corridor in support of the stormwater management design in March.

AECOM continues to perform Public Involvement activities, which consist of responding to questions from the public on the project Hot Line. AECOM staff met with Commission staff, including the Deputy Director of Communications, in February to coordinate 1) update of the Commission's Scudder Falls Project website; 2) develop a public outreach strategy for notification of the upcoming Phase III Archeological dig along River Road in Pennsylvania in March; 3) Schedule the release of the next project newsletter; and 4) Discuss the schedule of the Public Hearing required as part of the Environmental Assessment Addendum review process.

STAFF AUGMENTATION – P3 SUPPORT SERVICES

Task Order Assignment No. C-502A-2E

AECOM was issued Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM will be providing professional services, in a staff augmentation format, to support the administration of the upcoming P3 Financial/Legal Advisory Services contract C-393G-1R. Startup of AECOMs services is on hold pending award of the C-393G-1R contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

GENERAL PROVISIONS & SCHEDULING SPECIFICATION REVISIONS

DESIGN
Task Order Assignment No. C-530A-2

This Task is for an independent review of the Commission's current General Provisions based on the 2003 version of PennDOT's Publication 408. Update the Commission's General Provisions to incorporate the changes in the 2011 initial version (effective April 1, 2011) of PennDOT's Publication 408. This task also includes an independent review and recommendations for improvement to the Commission's current scheduling specification as written in current construction projects.

On December 20, 2010 the Commission held a kick-off meeting with Hill & Urban to discuss the subject assignment. Existing general provisions and scheduling specifications are currently being reviewed. Meetings to discuss proposed changes to the current General Provisions are anticipated with Commission Staff in April 2011.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

STAFF AUGMENTATION – OWNER'S REPRESENTATIVE
Task Order Assignment No. C-538A-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls and document reviews as needed to support Commission Staff with items that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

I-78 ROADWAY MEDIAN IMPROVEMENTS – PA &NJ

DESIGN
I-78 ROADWAY MEDIAN IMPROVEMENTS - PA
Task Order Assignment No. C-453A-4

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's Pennsylvania jurisdictional limits of I-78.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-562A and the Contract was publically advertised on November 8, 2010. Bids were received on December 7, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant is currently providing DB post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) was issued a Noticed to Proceed on February 23, 2011 to perform Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. The Kick-Off Meeting for this Task Order Assignment was held on March 3, 2011. Under this TOA RVA will be: monitoring and coordinating the field activities of the contractors; preparing contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's baseline schedule submissions and schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; reviewing contractor submitted cost proposals for any change order work along with if necessary preparing independent cost estimates for those items; preparing unforeseen Allowance Reductions as necessary; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files along with the development and submission of their Monthly Project Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

CONSTRUCTION
Contract No. DB-562A

Full Notice-to-Proceed was issued to M.L. Ruberton Construction Company, Incorporated on February 3' 2011. The Pre-Construction Meeting was held on February 23' 2011. Submittals continue to be submitted and reviewed. Bi-Weekly Progress and Schedule Update Meetings are being held.

I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ

DESIGN
Task Order Assignment No. C-453A-5

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's New Jersey jurisdictional limits of I-78. This project also includes the installation of parapet mounted snow fence on the main line twin bridges over County Route 519.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-563A and the Contract was publically advertised on November 8, 2010. Bids were received on December 8, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant will be providing post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) was issued a Noticed-to-Proceed on February 23' 2011 to perform Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. The Kick-Off Meeting for this Task Order Assignment is scheduled for March 3 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011
PROJECT STATUS REPORT

CONSTRUCTION
Contract No. DB-563A

Full Notice to Proceed was issued to J. Fletcher Creamer & Son, Incorporated (JFC) on March 18, 2011. The Pre-Construction Meeting is being scheduled along with requesting the various submittals from the contractor.

2009 – 2010 GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2010 TOLL SUPPORTED BRIDGE INSPECTIONS
Assignment C-09-02B

This Task Order Assignment is in the process of being closed out.

YEAR 2010 TRAFFIC ENGINEERING CONSULTANT
Assignment C-10-03

No new activity to report regarding this item.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of March 2011	1 – 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

SUPPLEMENTAL PROJECTS REPORT

OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE, MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM

DISTRICT I, II AND III

MONTH OF MARCH 2011

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

***

District I
Superintendent-Vacant
Steven Wells , Acting Asst. Superintendent
James B. Ley, Foreman of Maintenance, Trenton-Morrisville
Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	288	272	416										976
Grounds Maintenance	72	128	112										312
Road Maintenance	0	0	0										0
Snow/Ice Maintenance	0	0	0										0
Vehicle Maintenance	56	56	64										176
Miscellaneous	64	96	80										240
Total Man-hours	480	552	672										1,704

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	24	72										120
Bldg./Facilities Maintenance	112	160	264										536
Grounds Maintenance	80	120	324										524
Road Maintenance	16	72	142										230
Snow/Ice Maintenance	360	264	0										624
Vehicle Maintenance	164	168	166										498
Miscellaneous	136	136	158										430
Total Man-hours	892	944	1,126										2,962

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	0	DEC	Total Man-hours
Bridge Maintenance	10	40	10										60
Bldg./Facilities Maintenance	384	336	460										1,180
Grounds Maintenance	0	16	300										316
Road Maintenance	15	128	18										161
Snow/Ice Maintenance	205	30	20										255
Vehicle Maintenance	384	312	352										1,048
Miscellaneous	352	224	352										928
Total Man-hours	1,350	1,086	1,512										3,948

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	92	40										156
Bldg./Facilities Maintenance	88	127	175										390
Grounds Maintenance	170	232	592										994
Road Maintenance	15	18	36										69
Snow/Ice Maintenance	740	227	15										982
Vehicle Maintenance	0	0	0										0
Miscellaneous	0	0	4										4
Total Man-hours	1,037	696	862										2,595

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	60	46	102										208
Bldg./Facilities Maintenance	476	353	414										1,243
Grounds Maintenance	257	260	434										951
Road Maintenance	55	196	378										629
Snow/Ice Maintenance	542	262	132										936
Vehicle Maintenance	72	158	56										286
Miscellaneous	0	0	0										0
Total Man-hours	1,462	1,275	1,516										4,253

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	1,378	1,042	1,014										3,434
Grounds Maintenance	0	577	1,158										1,735
Road Maintenance	0	112	280										392
Snow/Ice Maintenance	806	508	26										1,341
Vehicle Maintenance	462	240	168										870
Miscellaneous	0	0	0										0
Total Man-hours	2,646	2,479	2,646										7,771

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	105	38	92										235
Bldg./Facilities Maintenance	230	316	316										862
Grounds Maintenance	66	44	196										306
Road Maintenance	20	116	290										426
Snow/Ice Maintenance	437	270	89										796
Vehicle Maintenance	342	176	184										702
Miscellaneous	0	16	8										24
Total Man-hours	1,200	976	1,175										3,351

District III
Bryan L. Hill, Superintendent
Jeanne M. Pomager, Assistant Superintendent
Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	9	0	16										25
Bldg./Facilities Maintenance	275	148	181										604
Grounds Maintenance	66	65	181										312
Road Maintenance	21	24	26										71
Snow/Ice Maintenance	213	204	112										529
Vehicle Maintenance	49	102	124										275
Miscellaneous	4	20	51										75
Total Man-hours	637	563	691										1,891

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	0	0	0										0
Grounds Maintenance	32	36	46										114
Road Maintenance	0	0	0										0
Snow/Ice Maintenance	44	28	14										86
Vehicle Maintenance	0	0	0										0
Miscellaneous	0	0	0										0
Total Man-hours	76	64	60										200

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	16	0										16
Bldg./Facilities Maintenance	752	725	901										2,378
Grounds Maintenance	19	37	77										133
Road Maintenance	107	120	273										500
Snow/Ice Maintenance	324	162	110										596
Vehicle Maintenance	220	230	284										734
Miscellaneous	126	60	73										259
Total Man-hours	1,548	1,350	1,718										4,616

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	302	295	465										1,062
Grounds Maintenance	105	78	92										275
Road Maintenance	40	0	40										80
Snow/Ice Maintenance	194	148	50										392
Vehicle Maintenance	129	97	115										341
Miscellaneous	84	136	79										299
Total Man-hours	854	754	841										2,449

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT **SOUTHERN DIVISION**

YEAR **2011**

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	26	3	3	0	0	0	**32**
Shift/Hours On Duty	2184.5	1861.5	3160	536	352	0	**8094**
Patrols/Crossovers	994	893	1373	233	176	0	**3669**
Complaints Received	48	7	8	5	0	0	**68**
Co-Operation W/Other Agencies	7	64	37	22	2	0	**132**
Services Rendered	452	329	432	31	18	0	**1262**
First Aid	0	1	1	0	1	0	**3**
Advisories: Pedestrians, Bikers & Automobiles	395	154	309	16	32	0	**906**
Traffic Control Assistance	220	45	71	24	2	0	**362**
River Readings	603	631	378	7	112	0	**1731**
Vehicles Refused Passage	408	31	110	13	8	0	**570**
Medical Emergencies (911 Calls)	0	0	3	0	0	0	**3**
Calls For Assistance (State Police)	3	0	5	22	0	0	**30**
TOTAL	**5340.5**	**4019.5**	**5890**	**909**	**703**	**0**	**16862**

NOTES:

CS CALHOUN STREET
WC WASHINGTON CROSSING
NH-L NEW HOPE-LAMBERTVILLE
LT LOWER TRENTON
CB-S CENTER BRIDGE-STOCKTON
L-R LAMBERVILLE-RAVEN ROCK (FREE)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT **NORTHERN DIVISION**

YEAR **thru March 2011**

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	0	0	**0**
Shift/Hours On Duty	1306	32	2098	1934	3068	0	**8438**
Patrols/Crossovers	756	23	708	912	1647	0	**4046**
Complaints Received	0	0	80	0	16	0	**96**
Co-Operation W/Other Agencies	153	2	348	96	93	0	**692**
Services Rendered	1559	5	699	437	2423	0	**5123**
First Aid	0	0	0	39	30	0	**69**
Advisories: Pedestrians, Bikers & Automobiles	246	13	472	267	282	0	**1280**
Traffic Control Assistance	315	0	71	78.9	303	0	**767.9**
River Readings	486	4	725	494	628	0	**2337**
Vehicles Refused Passage	38	0	143	86	361	0	**628**
Medical Emergencies (911 Calls)	0	0	1	1	1	0	**3**
Calls For Assistance (State Police)	0	0	0	4	9	0	**13**
TOTAL	**4859**	**79**	**5345**	**4348.9**	**8861**	**0**	**23492.9**

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)

Delaware River Joint Toll Bridge Commission

Monthly Motor Assistance Program Report
March 2011

			AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
3/2011	1	TM		1		1								
		Dist Total		1		1								
	2	EP			3							2		
		I78	1	3	5			1	1		1	2		1
		Dist Total	1	3	8			1	1		1	4		1
	3	DWG	1		2				1			2		2
		MM			1									
		PC	1	2								2		
		Dist Total	2	2	3				1			4		2
	Grand Total		3	6	11	1		1	2		1	8		3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

USE OF FACILITIES REQUEST REPORT

MONTH OF MARCH 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of March 2011	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Interstate-78 Toll Bridge	NY Susquehanna & Western Tech. & Historical Society/The Delaware River Railroad Excursions	April 1, 2011 to April 23, 2011	Display Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MARCH 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of March 2011	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 2, 2011

Information Technology Department Report
Month of March 2011

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

- **Telephone Communications/Network:**
  - Installed new voice mail system. Tele-conferencing now available for up to 17 users.
  - Upgraded PBX trunk cards at all facilities.
  - Recorded committee meeting and provided file to executive office.
  - Purchased and installed additional unit to charge AV remote.

- **Helpdesk:**
  - Processed 64 help desk work orders for the month of March. Work orders include printer issues, hardware and software support, and telephone support.

- **Projects:**
  - MUNIS
    - Version 9.1 will be released in April. We will upgrade TEST to test for 3 weeks, and then upgrade to LIVE.
    - Prepare MUNIS login and inquiry only role for Auditors.
    - Continual work on resolving MUNIS outstanding incidents (issues) and providing remote access to Tyler.
    - Apply MUNIS software program updates nightly.
  - CarteGraph
    - Prepare documents for resolutions.
    - Work with CarteGraph PM to schedule GSI, Asset Management input, and ESS work order process projects.
  - Time and Attendance
    - Met with ADP and KRONOS to determine solution for time and attendance project.

- **Recycle/Green initiative:**
  - Attend Green Team meeting
  - Prepare/create signatures for internal document processing.

- **Miscellaneous:**
  - Scheduled deployment of Windows 7.
  - Scan, and approve Verizon communications invoices for payment.

- Updated trunk cards on PBX to provide port for installation of door entry call box at DWG and EP.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of March 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

PLANTS AND FACILITIES REPORT
MONTH OF MARCH 2011

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of March 2011. Forwarded the monthly report to the Deputy Executive Director of Operation.**

- **Reviewed the Accident Log/Property Damage Reports for the month of March 2011. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operation.**

- **Attended a meeting on March 8, 2011 at the Trenton-Morrisville Administration Building for the Kick-off Meeting with CMI for the Independent Environmental, Health and Safety Evaluation of the T-M Maintenance Facilities.**

- **Continued site visits of Commission Facilities during the month of March 2011 to review plant operations, maintenance procedures and related issues.**

- **Attended two TEC meetings at the New Hope-Lambertville Administration Building on March 9th & 10th, 2011 for the Oral Interview Presentations regarding the six LOI's for the General Engineering Consultant – Annual Inspections.**

- **In an interim position, oversaw District 1 Operations during the month of March 2011. Coordinated various activities with Steven Wells, District 1 Assistant Superintendent.**

- **Attended a TEC/SSC meeting on March 14, 2011 at the New Hope-Lambertville Administration Building to discuss the committee recommendations for the General Engineering Consultant – Annual Inspections.**

- **Forwarded the March 2011 monthly report for Use of Commission Facilities Requests to the Deputy Executive Director of Operations.**

- **Submitted the necessary paperwork and support documentation for a "Request for Public Assistance" to the Department of Homeland Security/Federal Emergency Management Agency for labor, equipment and materials totaling $21,682.14 resulting from the severe winter snowstorm on December 26 & 27, 2011. Snow assistance was limited to a continuance 48 hour period and was allowed only areas affected in Mercer County. Attended meetings on March 11th & 21st at the New Hope-Lambertville Administration Building to review all data with Nathan Bemis, project specialist with FEMA and Matt Hartigan, Director of ESS.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)
GAETAN ALFANO, (Pennsylvania)
DONALD HART, (New Jersey)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Month of March 2011	1 - 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 02, 2011

COMPACT AUTHORIZED INVESTMENT DEPARTMENT
March 2011

General

During the March, 2011 the Commission received its third award for the Compact Authorized Investment projects. This award was as *Special Recognition Transportation Award* from the Hunterdon County Planning Board for CAI projects funded in Hunterdon County. Commissioner Daniel Hart attended the event held at Razberry in Frenchtown, and he was also honored with an award for a rehabilitation project he completed in the City of Lambertville. Deputy Executive Director of Communication, Joseph Donnelly and The Compact Authorized Investment Director, Julio Guridy, who completed the award application, received the award on behalf of the Commission. This award opportunity was referred to the Commission by Director of Policy and Planning, Glenn Reibman.

The CAI department continued processing grantees reimbursement requests, and monitoring the status of the projects under construction, as well as reviewing plans, change orders and contract agreements specifications, and managing CAI project coordination with the municipalities.

Pennsylvania

1. **Milford Borough, PA** – In March 2011 the CAI director attended the preconstruction meeting for the *Storm Water Restoration Project*. The Borough received the Highway Occupancy Permit (HOP) from Penn DOT for said project and the construction start date was scheduled for April 4, 2011. It is currently anticipated that project construction will be completed in late Spring/early Summer 2011, weather permitting. To date, the Borough has been reimbursed $6,402.41 of $163,475.00 (4%) by the CAI department.

2. **Smithfield Township, PA** – The Township continues to make progress on completing the plans and specifications for the *Intermunicipal Trail Project* in order to obtain the necessary permits from the County Conservation District, the Pennsylvania Historical Museum Commission (PHMC) and the PA Department of Environmental Protection (PADEP) to complete the project. It is currently anticipated that the project will be completed in the Summer of 2011. To date, the Township has been reimbursed $45,869.87 of $584,500.00 (8%) by the CAI department.

   The Township has indicated that the construction of the original *Pedestrian Improvements Project* is complete and a final inspection has been completed by PennDOT. However, written documentation from PennDOT indicating that they have accepted the modified work is still forthcoming from the Township. To date $751,863.18 of $779,000.00 (97%) has been reimbursed to the Township.

Pennsylvania (continued)

3. **Delaware Water Gap Borough, PA** – The *Local Roads Paving Project* was completed in December 2010 by Bracalente Construction, Inc. for a total construction cost of $115,831.60. The streets that were repaved included Waring Drive, Oak Street, Parkway Drive, Croasdale Drive, Walnut Lane and Shepard Avenue. To date, the Borough has been reimbursed $109,243.43 of $130,000.00 (84%) by the CAI department. The CAI department will process the Borough's final reimbursement and close out the grant upon completion of a few manhole riser adjustments and receipt of the final payment deliverables from the Borough.

   The Borough has indicated that the *Broad Street Sidewalk Improvements Project* is complete, but closeout of the Highway Occupancy Permit (HOP) by PennDOT still remains to be completed. A site meeting was recently held with representatives of the Borough, PennDOT, the contractor and the due diligence engineer to discuss the latest punch list items received from PennDOT. PennDOT is requiring the replacement of the detectable warning surfaces on two (2) of the constructed curb ramps prior to close out of the HOP. It is currently anticipated that the project will be closed out by PennDOT in April-May 2011. As previously mentioned, the *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009.

4. **Portland Borough, PA** – The Borough submitted a revised application, in the amount of $153,782.66 for *Streetscape Improvements on State Street and Delaware Avenue*, in the hope that the project will be reconsidered by the Commissioners for funding. The revised application is a scaled-down version of their original application, which was submitted in the amount of $515,701.40. The revised application meets the CAI criteria, but has not been awarded to date. The two other CAI funded projects (*Park & Ride Project* and *Park & Walk Project*) have been completed.

5. **Lower Mount Bethel, PA** – The *Park & Ride Trail Project* is substantially complete. In March 2011, the CAI director spoke with John Mauser, the project Manager who indicated that the municipality is expecting to restart the completion of the project by April or May pending weather conditions. It is anticipated that the project will be completed in the Spring 2011.

6. **Easton, PA** –In February the Commissioners approved the City's request for the reallocation of $58,000 of its $891,500 to expand the N. 3rd Street Corridor Improvements project to add four additional streetlights along Pine Street. Albeit the inclement weather, during the months of February and March 2011, the City made significant improvement with its North 3rd Street Corridor Improvements project. It installed all the designated streetlights along Bushkill Street, College Avenue, Cattell Street and N. 3rd Street.

   The City of Easton made significant improvements with their CAI projects.

Pennsylvania (continued)

The Larry Holmes Drive Streetscape Improvement, improvements to the N. 3rd Street intersections, and the Decorative Streetlight Improvement Project, which replaced existing streetlights in the downtown area are substantially completed. These projects were to be completed by the end of 2010, but Easton requested an extension until the spring of 2011.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements project* has been on going through the warmer weather days of the fall and winter months. These includes a "road diet" for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. The change order submitted to the CAI department to add new lighting poles in the Scott Park area of the project was approved and completed.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization Project* was completed in January 2010. To date, $374,014.13 of $430,590.00 (87% of total grant amount) has been reimbursed to the Township. The CAI department is still awaiting the Township's final reimbursement request submission in order to close out the grant.

   In the Spring of 2010, the Township submitted six (6) applications that were discussed at past Commissioners meetings, but have not been awarded to date. We would also note that it was previously determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects did not satisfy the required characteristics of the CAI program as they could not be completed by the December 31, 2010 deadline; however, since an extension has been granted, these projects can be reevaluated.

8. **Riegelsville Borough, PA** – During the month of March, the contractor for the *Delaware Canal Footbridge Lighting Project*, Yates Electrical Service, continued construction on the project. It is currently anticipated that project construction will be completed in the Spring 2011. The Borough's first reimbursement request for the project, in the amount of $8,149.35, is currently under review by the due diligence engineer.

9. **Solebury Township, PA** – The construction of the *Walton Drive Bridge Replacement Project* is complete. As previously discussed, project construction included the alternate #2 paving work, which was a change of scope approved at the September 2010 Commissioners meeting, to repave the entire length of Walton Drive. The Township's engineer has indicated that there have been several construction change orders on the project. Back-up documentation for the change orders has been received and is currently under review by the CAI department to determine if the change orders are eligible for reimbursement under the grant.

Pennsylvania (continued)

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, $1,485,432.04 of $1,755,150.00 has been reimbursed by the CAI Department (85%). The Township is currently in the process of preparing their final reimbursement request to the DRJTBC for the project.

10. **New Hope Borough, PA** – Construction of the *Main St. Bridge Lighting Project* is substantially complete by the contractor, Armour & Sons Electric, with only minor punch list items remaining be completed when the weather permits. It is currently anticipated that the project construction will be completed in Spring 2011.

    The construction of the *Bridge St. Traffic Signals Project* by Armour & Sons Electric is substantially complete. However, the construction of the ADA compliant pedestrian facilities required by PennDOT still remains to be completed. The Borough has recently indicated the ADA ramp designs were approved by PennDOT and that construction of the ramps will begin this month. To date the Borough has been reimbursed $412,798.75 of $446,404.00 (92% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of $77,876.00 was approved in December 2008. The Township utilized $332,571.00 of the $335,000.00 grant award.

    In the Spring of 2010, the Township submitted another application for the *Tyburn Road & New Falls Road Traffic Signal Upgrade Project*, in the amount of $108,140.00. This application was considered at past Commissioners meetings, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The Township continues to make progress on completing the bid package for *Gateway Park-Village Streetscape Phase 2 Project*. It is currently anticipated that the project will be advertised for bids in April 2011 and that construction will be completed in Spring/early Summer 2011.

    The *Washington Crossing Gateway Project* was completed in the Spring of 2010. To date the Township has been reimbursed $1,447,000.00 of $1,447,000.00 (100% of total grant amount).

13. **Lower Makefield, PA** – The *Black Rock Pedestrian Trail Project* is substantially complete. The contractor, S&H Landscaping, will complete the remaining contract items when there are warmer weather conditions in early Spring 2011. The Township's engineer has indicated that there have been several change orders on the project. The CAI department is currently reviewing the change orders to determine if they are eligible for reimbursement under the grant.

    The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.

Pennsylvania (continued)

14. **Bristol Borough, PA** – The construction of the *Traffic Signals Revitalization Project* was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized $1,333,843.28 of $1,334,450.00 grant (99.9% of total grant amount).
In the Spring of 2010, the Borough submitted another application for the *Decorative Crosswalks Project*, in the amount of $423,126.12. This application was considered at past Commissioners meetings, but has not been awarded to date.

15. **Yardley, PA** – The CAI department has reimbursed the entire grant amount of $234,217.00 to the Borough for its *Yardley Borough Road Improvements Project* and the project has been closed out.

    The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of $872,969.00. This application has been discussed at past Commissioners meetings, but was not awarded.

16. **Morrisville, PA** – The construction work in Morrisville Municipal Authority CAI project on the *Moreau Street Rehabilitation project* is progressing well in spite of inclement weather. Recently, the MMA representatives have indicated that the project is under budget by nearly $70,000 and would like to request an extension of work onto another road. In February, the Commissioners approved the reallocation of $70,000 to expand the Moreau Street project to Bank Street (between Moreau and Green Streets). The plans, specifications and cot estimate have been received for the additional work.

    The *Bridge Street Curb and Sidewalk replacement project* is still completing its engineering design work. However, the four originally funded projects in Morrisville are completed.

New Jersey

1. **Montague, NJ** – The relocation of the emergency heliport from the Park & Ride location has been completed. The construction of the Park & Ride was to begin the week of October 25 and is scheduled to be completed by the end of November 2010. The projects have been completed and only a few punch list items are pending. No further progress during the month of February. The FAA has licensed the emergency heliport that had to be relocated for the construction of the Park & Ride. Project is complete.

2. **Knowlton, NJ** – The Township is proud to announce that The Paulinskill Trail extension has been completed! The underpass is a wonderful addition to the community. Hikers and bikers from New Jersey and Pennsylvania will now be able to link the Paulinskill Trail to the Columbia/Portland pedestrian bridge and enjoy the beautiful scenery along the Delaware and Paulinskill Rivers. No further progress during the month of February.

New Jersey (continued)

3. **Belvidere, NJ** – The Water Street Improvements project was completed and closed out in May of 2010. In May the final reimbursement request has been processed and the project is in the process of being closed out.

4. **Phillipsburg, NJ** – The second phase of the project started construction in May 2010. The sidewalk, road reconstruction, and lighting part of the project were completed, the only pending parts of this job are the trees planting and few punch list items. The agreement for the Extension of South Main Street project Phase 3 is next, and the municipality requested a project completion extension until the Spring of 2010. This project was awarded a grant for $997,962 at the Commissioners' February meeting. The CAI department continues to process the reimbursement requests for this project. The Town (CFO) requested a meeting with the due diligence engineer to review the project's remaining funds. This meeting was coordinated for the month of March. CAI along with the CFO and engineer for Phillipsburg met to clarify funding and project expansion issues. The project will restart construction as soon as the weather permits.

   The original, Phase I project, was completed and a ribbon-cutting ceremony was held on December 3, 2008.

5. **Pohatcong NJ** – A new application was received by the CAI Department for *Resurfacing of River Road.* This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded. The two granted projects to Pohatcong Township have been completed.

6. **Holland, NJ** –Holland was awarded a CAI grant for the resurfacing of Mt. Joy Road and has requested an extension for the work to be completed by the spring of 2011. The Township is gearing to advertise the project for bids the project in March. The final plans and specifications have been received for the project.

   Holland completed and was fully paid for its previous CAI project. This project is in the process of being closed out.

7. **Milford, NJ** –The Borough was awarded a grant for the repair and resurfacing of Honeysuckle Lane off of Bridge Street. The Borough scheduled a Preconstruction meeting for March 1, 2011.

   The Township received the construction bids for the project, awarded the contract to Line Construction, held a preconstruction meeting and it is expected to start construction in March or early April weather permitting.

   The Bridge Street Improvements project is complete.

New Jersey (continued)

8. **Frenchtown, NJ** – In January, Commissioners approved the reallocation of $240,000 from its previously allocated budget for the Village Green project to the improvements of Bridge St.,

   South Harrison St. and race Street. This was a request of the municipality of Frenchtown. Due to no major development had been noted for over 2 years regarding the acquisition of the property for the Village Green Park, the CAI department met with Mayor Ron Sworen to discuss the disposition of this project. Mayor Sworen submitted a new application for resurfacing and pedestrian improvements of Bridge St., Race St. and South Harrison Street. This new application is being reviewed by the due diligence engineer and appears to meet the requirements of the CAI program. The application was presented to the Commissioners at their December are meeting. A resolution was introduced for the commissioner's consideration at their January meeting and approved.

   The Frenchtown Park and Ride project is complete.

9. **Lambertville, NJ** – In February the Commissioners approved a $12,300 reallocation of funds request from Lambertville to be used for a survey and base mapping for a drainage basin of South Franklin Street. The CAI department is working with members of the City's staff to gather the needed information to close out several completed projects, such as the *Swan Street Traffic Signal, Quarry Street, Ferry Street, Kline's Court, Jefferson Street, Blair Tract* and *Mount Hope Street.*

   The City has also been working on the projects that were extended from the 2010 construction completion date to the December 31, 2011 completion date. These projects include: Perry St. Road Reconstruction project, extended to the Spring of 2011. The pending projects are *Delevan Street Rd. Reconstruction* project, *McGreary's Alley Reconstruction* project, and *South Franklin Street Traffic Calming and Drainage* project.

   The City of Lambertville has completed eight projects since the beginning of the CAI program.

10. **Stockton, NJ** – The funded CAI projects for the Bridge Street Improvements project is completed. The municipality received a transportation construction project award for its CAI project.

11. **West Amwell, NJ** – The Township submitted two additional applications: The reconstruction of Old York Road Section I for $85,000, and the reconstruction of Old York Road Section II for $285,000. These applications have been presented to the commissioners, but no actions have been taken on them. The application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for $100,000 by the Commissioners at their January 25, 2010 meeting. This project is in construction and progressing well. Due to inclement weather the Township requested an extension to complete this project in the Spring of 2011.

New Jersey (continued)

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

12. **Delaware Twp, NJ** – The Township received a new grant for the Improvements and *Resurfacing of Federal Twist Road,* and to install drainage improvements and erosion control within the existing road right of way. Maser Consulting Engineering is working on the design of this project. Delaware Township has indicated to the Commission that the plans are complete and ready for bid. CAI is awaiting plans for final review.

    The Previous CAI projects were completed. The CAI department and the municipality are in the process of closing out the projects. The municipality made a request to utilize the remainder of its grant to chip seal the grant project and the due diligent engineer is still working with the municipality to ascertain the CAI qualification of the additional project cost

13. **Hopewell, NJ** – The Township was approved for a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The Township requested an extension until the spring of 2011 to complete this project. No major progress was made in this project during this month.

    The ADA Ramps and Walkway project was complete. The CAI department is in the process of closing out of the project.

14. **Ewing, NJ** – In February, the Commissioners approved a reallocation of funds request of $25,418 for a change of scope of work by extending the project another 600 LF of road improvements on Wilbertha Road. Last October, this project was awarded an extension to be completed by the Spring of 2011.

15. **Trenton, NJ** – in March 2011, the CAI director spoke with Michelle MacKinnon, project Manager of AECOM USA, Inc., and the engineer for the City of Trenton on this project who indicated that the project plans have been completed. The AECOM engineers are to meeting with the City to advertise the project for bids in April and award at the end of April. She also indicated that the project is still on schedule and weather permits it will be completed by the beginning of the 4th quarter of this year. The director is waiting for a copy of the full plans as there were some changes and delays due to plans of the landscaping part of the project.

    The new person from the City of Trenton I charged of the project is Henrietta Owusu, director of Housing and Economic Development. It appears that the project is still on schedule to be completed by October 2011. A reimbursement request for design work in the amount of $464,971.85 was received by the CAI department on December 14th and the due diligence engineer is reviewing it.

New Jersey (continued)

16. **Alpha NJ** – The Alpha's and Pohatcong's Reconstruction of Edge Rd. project has been completed and is in the process of being fully reimbursed and closed out.

17. **Kingwood, NJ** – The Township's Reconstruction of Tumble Falls Road was awarded a grant for $373,000.00 and the contract agreement has been executed. The project has been awarded and most of the construction was completed by December 31, 2010. Most of the construction work, especially the roadway repaving, was done by municipal forces. The CAI Department continues to work on the reimbursement requests of the invoices for this project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)
MELISSA HELLER, (Pennsylvania)
YUKI MOORE LAURENTI, (New Jersey)
HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

NEW BUSINESS

The following pages reflect a report on those items regarding New Business.

Each item is reported separately and page numbered accordingly.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

NEW BUSINESS

LETTER OF COMMENDATION

Letter of commendation is reproduced directly hereunder and are self-explanatory.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2, 2011

NEW BUSINESS

LETTER OF COMMENDATION

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letter of Commendation	1

State of New Jersey

THE SENATE AND GENERAL ASSEMBLY

STATE HOUSE, TRENTON, N.J.

JOINT LEGISLATIVE RESOLUTION

By Senator DOHERTY and Assemblymen DIMAIO and PETERSON

WHEREAS, The Senate and General Assembly of the State of New Jersey are pleased to join the Hunterdon County Planning Board in honoring and saluting the winners of the 2010 Planning and Design Awards, which will be presented on March 30, 2011, at Razberry's Banquet and Conference Center in Frenchtown; and,

WHEREAS, These prestigious accolades recognize the exemplary accomplishments, creativity, and quality initiatives of municipalities, organizations, and individuals in Hunterdon County; and,

WHEREAS, Recipients of 2010 Planning and Design Awards include: Frenchtown Endeavour LLC, Hart Venture Group LLC, and Lebanon Borough Mayor and Council – Commercial/Public Project, Friends of Ely Park – Commercial/Public Plan, the Town of Clinton – Transportation/Pedestrian Scale, the Borough of Frenchtown – Transportation, and Compact Authorized Investments of the Delaware River Joint Toll Bridge Commission – Regional Transportation; and,

WHEREAS, Also being honored are: the Lebanon Borough Planning Board and Alexander Patullo Jr. – Land Use Board Project, the Tewksbury Environmental Commission – Land Use Board Plan, the Union Township Green Team – Green and Sustainable Plan, the Kingwood Township Committee – Green and Sustainable Project, Hunterdon Land Trust – Freeholder Partnership, Will Wyckoff – Youth in Planning Project, and Connor Daniel – Youth in Planning Plan; and,

WHEREAS, The Hermia Lechner Awards are being bestowed upon the following organizations: the Union Township Stewardship Committee – Stewardship, the Delaware Township Environmental Commission – Trail Project, and the North Jersey Resource Conservation and Development Council – Riparian Project; and,

WHEREAS, In addition, the Donald B. Jones Awards will be presented to: the Union Forge Heritage Association – Trail, Mount Salem Vineyards LLC – Project, and the Readington Township Committee and N.J. Barn Co. – Public Project; and,

WHEREAS, The strength and success of the State of New Jersey and the preservation of its natural environment depend, in great measure, upon superb organizations such as the Hunterdon County Planning and Design Award winners; now, therefore,

Be It Resolved by the Senate and General Assembly of the State of New Jersey:

That this Legislature hereby honors and congratulates the Hunterdon County Planning and Design Award winners, and pays tribute to their outstanding efforts in behalf of the Garden State; and,

Be It Further Resolved, That a duly authenticated copy of this resolution be signed by the Senate President and the Assembly Speaker and attested by the Senate Secretary and the Assembly Clerk.

Attest:

Kent M. Hicks
Secretary of the Senate

Dana M. Burley
Clerk of the General Assembly

President of the Senate

Speaker of the General Assembly