CONTRACT COMPLIANCE REPORT INDEX Month of September 2022

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Delaware River Joint Toll Bridge Commission Month of September 2022

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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded (74) contracts with the IBE Program requirements. Currently, there are (37) active projects and (37) completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; and
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Contract Compliance Department Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. *The Score(s) are factored using the following criteria:*

IBE PAYMENTS

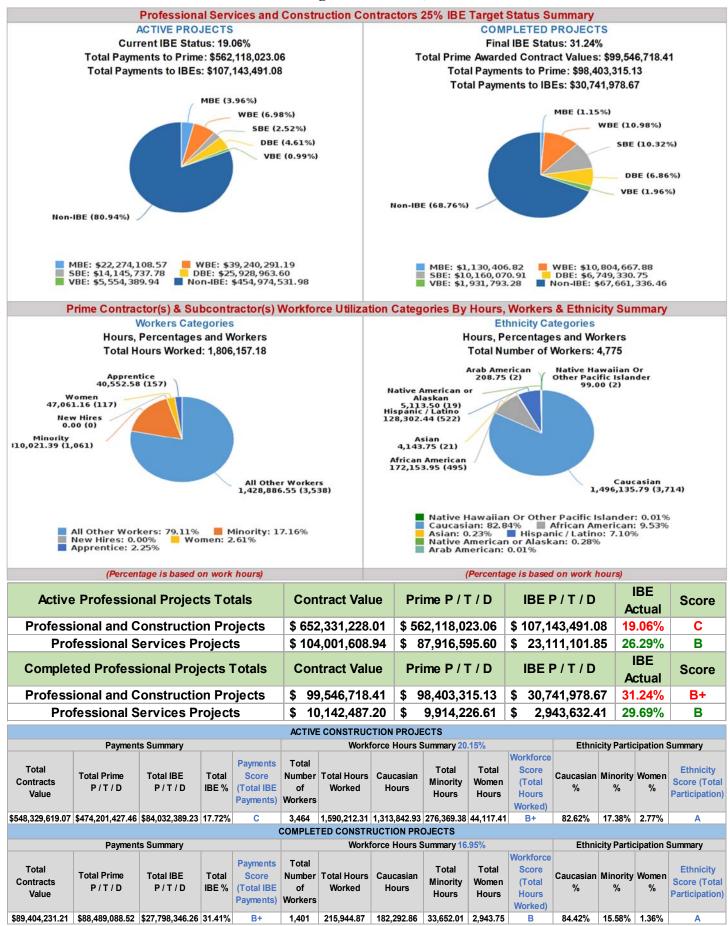
The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE TILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend							
Score Rankings	IBE Commitment Participation						
A+	45% & above						
Α	35% to 44.9%						
B+	30% to 34.9%						
В	25% to 29.9%						
C+	20% to 24.9%						
С	15% to 19.9%						
D+	10% to 14.9%						
D	5% to 9.9%						
F	4.9% & below						

Workforce Utilization Legend								
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation						
A+	30% & above	25% & a above						
А	25% to 29.9%	15% to 24.9%						
B+	20% to 24.9%	over 15%						
В	15% to 19.9%	10% to 14.9%						
C+	10% to 14.9%	over 10%						
С	10% to 14.9%	7.5% to 9.9%						
D+	5% to 9.9%	over 7.5%						
D	5% to 9.9%	5% to 7.4%						
F	4.9% & below	4.9% & below						



Delaware River Joint Toll Bridge Commission Meeting of October 31, 2022 Active Professional Services Projects Payments Detail Report From 07/01/2014 To 10/05/2022

IBE Payme	ents Legend
Score Rankings	IBE Commitment
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 652,331,228.01	\$ 562,118,023.06	\$ 107,143,491.08	19.06%	C
Professional Services Projects Totals	\$ 104,001,608.94	\$ 87,916,595.60	\$ 23,111,101.85	26.29%	В

	Prime Consultants	IBE Firm	Project Title		Contract Value	F	Prime P / T / D		IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$	4,848,884.54	\$	4,373,857.64	\$	1,058,651.65	24.20%	C+
2	Greenman-Pedersen, Inc.		C-590A GREENMAN-PEDERSEN, INC	\$	1,420,768.65	\$	1,236,575.39	\$	500,857.65	40.50%	Α
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$	33,626,658.74		33,342,804.85	\$	6,765,342.64	20.29%	C+
4	McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement	\$	1,800,016.87	\$	1,547,852.67	\$	382,985.84	24.74%	C+
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$	500,000.00	<u> </u>	139,135.60	\$	139,135.60		A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$	500,000.00	\$	461,812.98	\$	91,464.15	1 9. 81%	с
7	IH Engineers, P.C. <i>(IBE Prime)</i>	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ	\$	1,000,000.00	\$	863,109.07	\$	863,109.07	100.00%	A+
	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction	\$	500,000.00	· ·	445,990.62	· ·	89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -	\$	1,000,000.00	\$	826,516.45	\$	198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order	\$	500,000.00	\$	258,055.70	\$	48,594.97	18.83%	С
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC JOB	\$	650,000.00	\$	318,834.14	\$-		0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION /	\$	500,000.00	\$	259,003.70	\$	8,510.46	3.29%	F
13	French & Parrello	VBE	C-729A FRENCH & PARRELLO	\$	500,000.00	\$	39,031.91	\$	39,031.91	100.00%	A+
14	Associates (IBE Prime) Arora and Associates, P.C.	MBE	ASSOCIATES - FACILITIES TASK ORDER C-732A ARORA AND ASSOCIATES, PC	\$	1,000,000.00	¢	684,221.71	\$	684,221.71	100.00%	A+
	(IBE Prime) KS Engineers, P.C. (IBE		(IBE) - Structural Civil TOA - NJ C-733A KS ENGINEERS, P.C	·					,		AT
15	Prime)	MBE	CONSTRUCTION MANAGEMENT	\$	500,000.00	\$	459,522.55	\$	459,522.55	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF,INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$	1,000,000.00	\$	467,980.38	\$-		0.00%	F
17	Traffic Planning and Design, Inc. (<i>IBE Prime</i>)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services	\$	500,000.00	\$	129,711.21	\$	129,711.21	100.00%	A+
18	Pickering, Corts & Summerson, Inc. (IBE Prime)	SBE	C-757A - PICKERING, CORTS & SUMMERSON SBE - PROFESSIONAL ENGINEERING SERVICES FOR THE	\$	550,000.00	\$	448,491.60	\$	448,491.60	100.00%	A+
19	Naik Consulting Group, P.C. (IBE Prime)	DBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER	\$	1,000,000.00	\$	297,304.52	\$	297,304.52	100.00%	A+
20	Remington & Vernick		C-760A PROFESIONAL ENGINEERING	\$	500,000.00	\$-		\$-		0.00%	N/A
21	TRC Engineers		CI-671A TRC - SFB Replacement Project	\$	6,515,220.03	\$	4,191,312.55	\$	1,401,556.53	33.44%	B+
22	WSP/PARSONS		CI-672A PARSONS (WSP) - SFB	\$	7,776,718.32	\$	5,334,920.37	\$	1,398,298.09	26.21%	в
23	BRINCKERHOFF,INC Gannett Fleming Inc		Replacement Project Engineering Services CI-673A GANNETT - SFB Replacement	\$	6,568,103.32	\$	6,084,459.84	\$	1,932,944.20	31.77%	B+
21	Camp Hill, PA Joseph Jingoli & Son, Inc.		Project Engineering Services for NJ CM-519A SOUTHERN OPERATION &	\$	3,611,070.08	¢	891,462.22	¢	133,077.10	14.93%	D+
24 25	Johnson, Mirmiran and		CM-590A JMT -NORTHAMPTON ST. TSB	\$	1,554,968.16		,	۶ ۶	50,651.02	9.22%	D
26	Thompson, Inc. Hill International, Inc Philadelphia, PA		REHABILITATION, CM/CI SERVICES CM-669A HILL - SFB Replacement Project Construction Management Services	\$	25,015,066.98	\$	23,734,287.82	\$	5,953,904.02	25.09%	в
27	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission	\$	564,133.25	\$	530,880.29	\$	35,749.96	6.73%	D
	*Met or Exceeded the Targe	et	*Did Not Meet the Target *P/T/D = Paid To	Dat	te						

Delaware River Joint Toll Bridge Commission Meeting of October 31, 2022 Completed Professional Services Projects Payments Detail Report From 07/01/2014 To 10/05/2022

IBE Payme	ents Legend
Score Rankings	IBE Commitment
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	С	ontract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$	99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$	10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	в

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming Inc Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENGGeneral Engineering Services 2015-2018 Annual	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA/ Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV Inc Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	с
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	С

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

-		•		-	
	From	07/01/2014	То	10/05/2022	

IBE Payme	ents Legend		W	orkforce Utilization L	egend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values \$548,329,619.07	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above		A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes \$474,201,427.46	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%		B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs \$84,032,389.23	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%		C+	10% to 14.9%	over 10%
C	15% to 19.9%	IBE Target 25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%		D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual 17.72%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below		F	4.9% & below	4.9% & below

	ACTIVE CONSTRUCTION PROJECTS													
	Payment	s Summary				Work	force Hours S	Summary <mark>20</mark>	.15%		Ethni	city Partio	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	(Total IBE	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$548,329,619.07	\$474,201,427.46	\$84,032,389.23	17.72%	С	3,464	1,590,212.31	1,313,842.93	276,369.38	44,117.41	B+	82.62%	17.38%	2.77%	Α

	Payment	DB-540 s Summary	A TRANS	SCORE - Ele	ectronic Toll Collection System Replacement - Design, Build & Maintain Workforce Hours Summary 53.31% Ethnicity Participation Su							Summary		
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Number of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,949,261.43	\$2,316,211.51	19.38%	С	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

	Payment	DB-724 s Summary	ASCHNE	EIDER ELEC	TRIC Ele	RIC Electronic Surveillance/Detection System Maintenance Contract Workforce Hours Summary 45.89% Ethnicity Participation S							Summary	
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Total Hours Worked		Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)			Women	Ethnicity
\$11,294,820.75	\$1,436,335.49	\$113,824.54	7.92%	D	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

		9A BRACY Sout	hern Op	erations & N	laintenan		•			le, Langhori				
	Payment	ts Summary				Work	force Hours S	Summary 15	.96%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$18,405,452.39	\$1,583,889.69	8.61%	D	262	42,782.48	36,041.48	6,741.00	89.16	В	84.24%	15.76%	0.21%	A

				T-668A T	RUMBUL	L 2 New Jers	ey - SFB Rep	lacement P	roject					
	Payment	ts Summary				Work	force Hours S	Summary <mark>21</mark>	.54%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1,723	665,071.24	538,751.94	126,319.30	16,922.50	B+	81.01%	18.99%	2.54%	A

			T	-668A TRUN	IBULL 1	Pennsylvania	SFB Bridge I	Replacemer	nt Project					
	Payment	ts Summary				Work	force Hours S	Summary <mark>18</mark>	.77%		Ethni	city Parti	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$435,172,559.31	\$435,172,559.91	\$75,762,555.95	17.41%	С	1,936	839,391.58	708,061.26	131,330.32	26,191.25	В	84.35%	15.65%	3.12%	A

		TS-590	A J.D. E	CKMAN NO	RTHAMP	ON STREET	TOLL SUPP	ORTED BR	IDGE REH	ABILITATIC	N			
	Payment	s Summary				Work	force Hours S	Summary <mark>32</mark>	.70%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$15,487,427.50	\$2,644,019.63	\$304,512.00	11.52%	D+	69	22,120.25	14,887.25	7,233.00	0.00	A+	67.30%	32.70%	0.00%	A+

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) From 07/01/2014 To 10/05/2022

From 07/01/2014 To 10/05/2

	Wo	orkforce Utilization Le	aond
			genu
	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
	A+	30%& above	25% & above
all Primes \$474,201,427.46	Α	25% to 29.9%	15% to 24.9%
	B+	20% to 24.9%	over 15%
to all IBEs \$84,032,389.23	В	15% to 19.9%	10% to 14.9%
	C+	10% to 14.9%	over 10%
IBE Target 25.00%	C	10% to 14.9%	7.5% to 9.9%
-	D+	5% to 9.9%	over 7.5%
IBE Actual 17.72%	D	5% to 9.9%	5% to 7.4%
	F	4.9% & below	4.9% & below
5	ract Values \$548,329,619.07 o all Primes \$474,201,427.46 is to all IBEs \$84,032,389.23 IBE Target 25.00% IBE Actual 17.72%	ract Values \$548,329,619.07 all Primes \$474,201,427.46 to all IBEs \$84,032,389.23 IBE Target 25.00% Rankings A+ B+ B- C+ D+	Score Rankings Commitment Participation A+ 30% & above A 25% to 29.9% B 15% to 19.9% C+ 10% to 14.9% C+ 10% to 14.9% D+ 5% to 9.9% IBE Actual 17.72% D

	ACTIVE CONSTRUCTION PROJECTS													
	Payment	s Summary				Work	force Hours S	Summary <mark>20</mark>	.15%		Ethni	city Parti	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$548,329,619.07	\$474,201,427.46	\$84,032,389.23	17.72%	C	3,464	1,590,212.31	1,313,842.93	276,369.38	44,117.41	B+	82.62%	17.38%	2.77%	Α

		Т	TS-723A	J FLETCHE	RCREAM	IER On Call B	eam Guide R	ail & Attenu	ator Repl	acement				
	Payment	ts Summary				Work	force Hours S	Summary <mark>38</mark>	.07%		Ethni	city Parti	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$756,232.60	\$113,829.53	15.05%	С	55	2,269.50	1,405.50	864.00	0.00	A+	61.93%	38.07%	0.00%	A+

			TTS-	734A MOUN	T CONST	RUCTION (S	BE) - JOC No	orth Bridge	Construct	ion				
	Payment	ts Summary				Work	force Hours S	Summary <mark>21</mark>	.08%		Ethni	city Parti	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$7,000,000.00	\$2,109,266.08	\$2,109,266.08	100.00%	A+	77	11,348.50	9,775.00	1,573.50	819.00	B+	86.13%	13.87%	7.22%	В

		TTS-735A M	DUNT CO	NSTRUCTI	ON (SBE)) - JOC Servio	es for Bridge	e, Highway	& Civil Wo	rk SOUTH I	REGION			
	Payment	s Summary				Work	force Hours S	Summary <mark>19</mark>	.96%		Ethni	city Partio	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$590,628.47	\$590,628.47	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	В	80.04%	19.96%	0.00%	A

		TTS-73	6ARCC B	UILDERS &	DEVELO	PERS - (IBE)	JOC for Build	ding and Fa	cility Work	North Reg	ion			
	Payment	s Summary				Work	force Hours S	Summary <mark>48</mark>	.50%		Ethni	city Parti	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	of	Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$3,000,000.00	\$68,665.26	\$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

		TTS-737ARCC	BUILDE	RS & DEVE	LOPERS	- Job Order C	ontracting fo	r Building &	& Facility V	Vork SOUTH	REGION			
	Payment	ts Summary				Work	force Hours S	Summary <mark>19</mark>	.88%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	(Total IBE		Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	В	80.57%	19.43%	0.45%	Α

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) From 07/01/2014 To 10/05/2022

IBE Payme	nts Legend		W	orkforce Utilization Le	egend
	IBE Commitment		Score	Workforce	Ethnicity &
Score Rankings	Participation		Rankings	Commitment	Gender
	Farticipation	Total of all Primes Contract Values \$89,404,231.21	Kalikings	Participation	Participation
A+	45% & above		A+	30%& above	25% & above
A	35% to 44.9%	Total Payments to all Primes \$88,489,088.52	Α	25%to 29.9%	15% to 24.9%
B+	30% to 34.9%		B+	20%to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs \$27,798,346.26	В	15%to 19.9%	10% to 14.9%
C+	20% to 24.9%		C+	10%to 14.9%	over 10%
С	15% to 19.9%	IBE Target 25.00%	С	10%to 14.9%	7.5% to 9.9%
D+	10% to 14.9%	-	D+	5%to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual 31.41%	D	5%to 9.9%	5%to 7.4%
F	4.9% & below		F	4.9% & below	4.9% & below

				CC	OMPLETE	DCONSTR	RUCTION PI	ROJECTS						
	Paymer	nts Summary				Workfo	orce Hours	Summary *	6.95%		Ethni	city Partic	ipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	В	84.42%	15.58%	1.36%	Α

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility

- 14					,a		e Expanoio				manneomanio	o			
		Paymer	nts Summary				Workf	orce Hours	Summary	7.39%		Ethni	city Partie	ipation \$	Summary
	Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
	\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	С	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

			WEST S	IDE - DIII To	ll Bridges		Emergency	-		s Improvem	1			
	Paymer	nts Summary				Workt	force Hours	Summary	0.00%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

	T	-566A INTERCO	UNTY P	AVING - POF	RTLAND C	OLUMBIA	TOLL BRID	GE APPRO	DACH RO	ADWAY IMP	PROVEMEN	TS		
	Paymer	nts Summary				Workf	orce Hours	Summary	0.00%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-611A MA	GNUM (IB	E) NH-L To	oll Bridge Sa	alt Storage	Facility					
	Paymer	nts Summary				Workf	orce Hours	Summary	2.16%		Ethni	city Partie	ipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

				T-641A MI	ERCO - Ea	aston / Phil	lipsburg Ra	mp C Stab	ilization					
	Paymer	nts Summary				Work	force Hours	Summary	0.00%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

			T-644/	A J.D. ECKN	IAN - East	ton Phillips	burg TB Fa	cility Admir	nistration	Bldg.				
	Paymer	nts Summary				Workf	orce Hours	Summary 2	28.50%		Ethni	city Partie	cipation	Summary
Total Contracts Value	ontracts P/T/D P/T/D IBE 10tal Sco					Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	В	320	47,800.75	35,278.00	12,522.75	1,098.75	Α	73.80%	26.20%	2.30%	A+

				T-645A	MJF Build	ling & Facil	ities Energy	/ Conserv	ation					
	Paymer	nts Summary				Workfo	orce Hours	Summary	23.54%		Ethni	city Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	Α

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) From 07/01/2014 To 10/05/2022

IBE Payme	ents Legend		W	orkforce Utilization L	egend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values \$89,404,231.21	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above		A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes \$88,489,088.52	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%	-	B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs \$27,798,346.26	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%	-	C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target 25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%		D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual 31.41%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below		F	4.9% & below	4.9% & below

				CC	OMPLETE	DCONSTR	RUCTION PI	ROJECTS						
	Paymer	nts Summary				Workfo	orce Hours	Summary	1 6.95%		Ethni	city Partio	ipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	В	84.42%	15.58%	1.36%	Α

				T-645A	MJF Build	ling & Facil	lities Energy	Conserv	ation					
	Paymer	nts Summary				Workfe	orce Hours	Summary 🕯	23.54%		Ethni	city Partio	ipation S	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	-	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	Α

		T-645B SCHN	IEIDER E	LECTRIC B	uilding &	Facilities E	nergy Cons	ervation M	leasures	- Mechanic	al/Controls			
	Paymer	nts Summary				Work	force Hours	Summary	0.00%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

			T-66 ⁻	1A TRC - SI	FB Replac	ement Pro	ject Subsur	face Borin	ig & Sam	oling				
	Paymer	nts Summary				Workf	orce Hours	Summary	0.00%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Number of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	С	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-666	6A PKF - SF	B Replace	ement Proj	ect Constru	ction for F	PA Noise	Walls				
		Paymer	nts Summary				Workf	orce Hours	Summary '	14.94%		Ethni	city Partic	ipation \$	Summary
	Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
:	\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	В	42	5,738.00	5,122.00	616.00	241.50	С	89.26%	10.74%	4.21%	В

Contracts Value Total Prime P / T / D Total IBE P / T / D Total IBE % Score (Total IBE Payments) Number of Workers Hours Worked Caucasian Hours Minority Hours Women Hours (Total Hours Caucasian Minority Worked Minority % % % Score (T Participat				T-66	7A AP CON	STRUCTI	ON - SFB F	Replacemer	nt Project 1	Free Clea	ring				
Total Contracts ValueTotal Prime P / T / DTotal IBE P / T / DTotal Total IBE %Total Total PaymentsTotal Score (Total IBE Payments)Total Number of WorkedTotal HoursTotal Minority HoursTotal Women HoursTotal Women HoursScore (Total HoursTotal Women HoursTotal Women HoursScore (Total HoursMinority Women HoursTotal Women HoursScore (Total HoursMinority Women HoursTotal Women HoursScore (Total HoursMinority Women HoursMinority Women HoursMinority Women HoursMinority Women HoursMinority Women HoursMinority 		Paymer	nts Summary				Work	force Hours	Summary	0.00%		Ethni	city Parti	cipation	Summary
	Contracts			IBE %	Score (Total IBE	Number of	Hours		Minority	Total Women	Score (Total Hours			%	Ethnicity Score (Total Participation)
\$1,814,999.39 \$1,721,688.26 \$454,825.01 26.42% B 0 0.00 0.00 0.00 0.00 N/A 0.00% 0.00% N/A	\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	В	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

			1	-705A SPA	RWICK - I	-78 Toll Pla	za Bumper	Block Rep	olacemen	t				
	Paymer	nts Summary				Workf	orce Hours	Summary	0.00%		Ethni	city Partie	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From	07/01/2014	То	10/05/2022

IBE Payme	nts Legend		w	orkforce Utilization L	egend
Score Rankings	IBE Commitment Participation		Score	Workforce Commitment	Ethnicity & Gender
	Participation	Total of all Primes Contract Values \$89,404,231.21	Rankings	Participation	Participation
A+	45% & above		A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes \$88,489,088.52	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%		B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs \$27,798,346.26	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%	-	C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target 25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%	-	D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual 31.41%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below		F	4.9% & below	4.9% & below

				C	OMPLETE	DCONSTR	RUCTION PI	ROJECTS						
	Paymer	nts Summary				Workfo	orce Hours	Summary '	16.95%		Ethni	city Partio	ipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Hours	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	В	84.42%	15.58%	1.36%	Α

	al Total Prime Total IBE Total Sco acts P/T/D P/T/D IBE% (Total						g at SFB & A prce Hours	•		he 1799 Bu		city Partic	ipation \$	Summary
Total Contracts Value			IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Hours	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	С	87.94%	12.06%	0.26%	В

	T-70	08A Allied Painti	ing New H	lope-Lambe	ertville To	II Bridge F	loor System	Rehabilita	ation -Fac	ility Admini	stration Bui	lding		
	Paymer	its Summary				Workfo	orce Hours	Summary 🛛	64.86%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

	tracts P/T/D P/T/D IBE % (Total ratue						g Toll Bridg prce Hours		-	lding	Ethni	city Partio	cipation	Summary
Total Contracts Value			IBE %	Payments Score (Total IBE Payments)	Number of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	В	84.39%	15.61%	0.00%	Α

			Т-	717A BRAC	Y Milford-I	Montague	Toll Bridge 3	Salt Stora	ge Buildi	ng				
	Paymer	nts Summary				Work	orce Hours	Summary	7.70%		Ethni	city Partie	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

	T-7'	19A ROAD-CON	Delawar	e Water Gap	o Toll Brid	Ige Facility	Westbound	Toll Plaza	Roadwa	yand NJAp	proach Rep	oairs.		
	Paymer	nts Summary				Workfe	orce Hours	Summary 🛛	23.68%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	-	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	С	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

	т	-730A BRACY S	outhern	Operations	& Mainte	nance Facil	ities Improv	ements T	renton M	orrisville Sa	alt Operatio	ns		
	Paymer	nts Summary				Workf	orce Hours	Summary	6.85%		Ethni	city Partio	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) From 07/01/2014 To 10/05/2022

From	07/01/2014	То	10/05/202

IBE Payme	nts Legend		N N	orkforce Utilization L	egend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values \$89,404,231.21	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above		A+	30%& above	25%& above
Α	35% to 44.9%	Total Payments to all Primes \$88,489,088.52	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%	· · · · · · · · · · · · · · · · · · ·	B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs \$27,798,346.26	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%		C+	10% to 14.9%	over 10%
C	15% to 19.9%	IBE Target 25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%		D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual 31.41%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below		F	4.9% & below	4.9% & below

				CC	OMPLETE		RUCTION PI	ROJECTS						
	Paymer	nts Summary				Workfo	orce Hours	Summary '	16.95%		Ethni	city Partic	cipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	В	84.42%	15.58%	1.36%	Α

		TS-639	B MOUN	IT CONSTR	RUCTION	- Lower Tre	enton TSB /	Approach I	Roadways	Improvem	ents			
	Paymer	nts Summary				Workf	orce Hours	Summary	0.00%		Ethni	city Partie	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	•••	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				TS-65	0A ROAD-	CON - RIVI	ERTON BEL	VIDERE T	SB					
	Paymer	nts Summary				Work	orce Hours	Summary	0.00%		Ethni	city Partie	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				TS-677A \$	SPARWICI	K - SF TSB	Interim Dec	k Repairs	on I-95					
	Paymer	nts Summary				Workf	orce Hours	Summary '	13.62%		Ethni	city Parti	cipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	С	86.38%	13.62%	0.00%	В

	TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements Payments Summary Workforce Hours Summary 1.50% Ethnicity Participation Summary													
Payments Summary						Ethnicity Participation Summary								
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Number of	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	В	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

		TS-699A CA	RR & DU	FF LOWER	TRENTON	NTSBAPP	ROACH TR/	AFFIC SIG	NAL EQU	IPMENT UP	GRADES					
Payments Summary					Workforce Hours Summary 28.52%							Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)		Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)		
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	Α	11	433.00	309.50	123.50	0.00	Α	71.48%	28.52%	0.00%	A+		

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

a)	PA Assigned Professional Services Contracts:	7% MBE and $3%$ WBE
b)	No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c)	Capital Plan Construction Contracts:	7% MBE and 3% WBE
d)	NJ Assigned Professional Services Contracts:	25% SBE

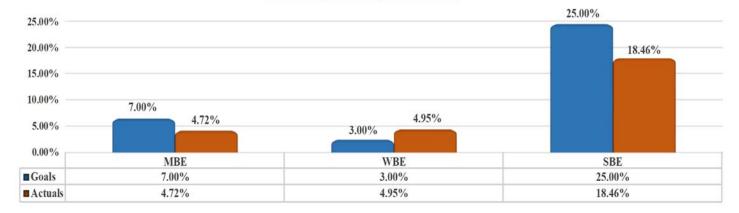
Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

\triangleright	Active Projects:	5
\triangleright	Completed Projects:	72
\triangleright	Total Capital Program Projects:	77
	Total Number of Contractors:	180

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

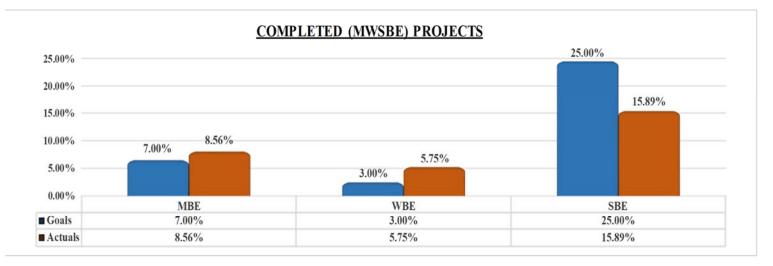
ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals	М	BE	W	/BE	SBE Actual Summary Totals	SBE			
\$27.053.117.05	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	\$1,253,074.27	ACTUAL	PAYMENTS		
\$27,953,117.05	4.72%	\$1,319,428.97	4.95%	\$1,383,717.58	31,255,074.27	18.46%	\$231,333.17		

PROJECT NO.	CONTRACTOR / CONSULTANT		PROJECT VALUE	PA	TOTAL YMENTS TO DATE	MBE GOAL 7%	Р	MBE AYMENTS	WBE GOAL 3%	ł	WBE PAYMENTS	SBE GOAL 25%	PA	SBE AYMENTS
C-502A	AECOM Transp.	S	30,397,000.00	\$	27,670,000.00	4.77%	\$	1,319,428.97	4.98%	\$	1,378,717.58		S	-
C-629A	Hill International	\$	300,000.00	\$	147,560.34		\$			\$	2	13.66%	S	40,993.70
C-556A	Pennoni Associates	\$	389,614.63	\$	323,615.98		\$	-		S	-	25.21%	s	98,228.18
C-628B	Louis Berger Group	\$	1,000,000.00	\$	781,897.95		\$			\$	-	9.21%	S	92,111.29
C-599A	McCormick & Taylor	\$	1,000,000.00	\$	283,117.05		\$	-	0.50%	\$	5,000.00		\$	-



M/WBE Actual Summary Totals	M	IBE	W	BE	SBE Actual Summary Totals	S	BE
\$139,098,476.93	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	\$20,593,480.45	ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 16.

Minority, Women and Small Business Enterprise Payment Reporting Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

PROJECT NO.	CONTRACTOR / CONSULTANT	CON	TRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	w	BE PAYMENTS	SBE GOAL 25.0 %	SBE	PAYMENTS
DB-427B	A.P. Construction	\$	4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$	318,051.22			
T/TS-573A	A.P. Construction	\$	7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$	384,920.53			
T-440BR	A.P. Construction	\$	4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$	337,788.05			
TTS-476A-2	A.P. Construction	\$	3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$	193,113.42			
T-472A	Allied Painting	\$	15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$	2,339,397.56			
C-443A	Ammann & Whitney	\$	770,909.81	10.00%	\$ 77,090.98	14.00%	\$	107,927.37			
C-445A	Ammann & Whitney	\$	920,304.08	7.20%	\$ 66,261.89	3.20%	\$	29,449.73			
C-629B	Michael Baker	\$	500,000.00						2.79%	\$	13,937.96
T-474A	Bracy Contracting	\$	2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$	76,342.00			
C-474A	Brinjac	\$	287,603.87	8.00%	\$ 23,008.31	9.00%	\$	25,884.35			
C-627A	Buchart Horn	\$	132,374.35								
C-598A	Burns Group	\$	408,272.00						8.00%	\$	32,661.76
C-454A	Carroll Engineers	\$	500,000.00	18.10%	\$ 90,500.00	5.90%	\$	29,500.00			
C-543A	Cherry Weber	\$	612,233.00						28.30%	\$	173,261.94
C-639A	Cherry Weber	\$	401,455.40	18.10%	\$ 72,663.43	5.90%	\$	23,685.87			
T-498A	Cornell & Co.	\$	1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$	125,937.96			
T-554A	Dayspring Electric	\$	232,117.66								
C-628A	Dewberry	\$	474,625.86	9.69%	\$ 46,014.78	13.27%	\$	62,999.77	9.12%	\$	43,294.17
C-454B	French & Parello	\$	500,000.00						17.00%	\$	85,000.00
C-627B	French & Parello	\$	276,851.59						5.70%		28,487.21
C-453A	Gannett Fleming	\$	1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$	8,700.00		\$	-
C-598B	Gannett Fleming	\$	367,353.90						8.95%		32,878.17
C-566A	Greenman Pedersen	\$	350,675.02	9.54%	\$ 33,464.64	0.83%	\$	2,924.37		\$	-
C-599B	Greenman Pedersen	\$	1,000,000.00		.,	1	1		4.00%		40,000.00
CM-437A	Greenman Pedersen	\$	2,559,020.59						19.50%	-	499,009.02
CM-440B	Greenman Pedersen	\$	753,336.71						17.64%		132,888.60
T-441A	H & G Contractors	\$	1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$	24,911.16			- ,
C-530A	Hill International	\$	400,000.00				-	,,			
CM-427B	Hill International	\$	629,749.00						13.60%	\$	85,645.86
CM-447B	Hill International	\$	973,401.52	4.10%	\$ 39,909.46	2.10%	\$	20,441.43		*	
CM-442A	Hill International	\$	319,826.73				-		25.14%	\$	80,404.44
CM-573A	Hill International	\$	1,038,384.48		\$ 64,379.84	5.80%	\$	60,226.30	2011170	Ψ	00,10
T-506A	HRI	\$	13,727,411.69	-		2.91%	_	399,467.68			
TS-505A	IEW	\$	661,352.00					59,058.73			
DB-563A	J. Fletcher Creamer	\$	1,283,717.00			4.00%		51,348.68			
TTS-634AR	J. Fletcher Creamer	\$	896,808.00	8.35%		0.42%	_	3,755.75			
T-437A	J.D. Eckman	\$	24,412,321.90	7.48%		3.04%		742,134.59			
C-549AR	Jacobs Engineering	\$	445,549.98	8.02%		3.11%		13,866.11			
TS-442A	James A. Anderson	\$	2,149,268.62			1.30%	_	27,940.49			
TS-442A TS-443A	James A. Anderson	\$	2,461,975.00	0.3070	\$ 155,405.92	6.10%		150,180.48			
T-543A		\$	6,683,640.40	4.80%	\$ 320,814.74	8.64%		577,466.53			
	James D. Morrisey	\$	905,196.00	9.50%		2.80%	_	25,345.49			
CM-444A	JMT	\$	1,459,000.00			2.80%		35,016.00			
CM-506A	JMT	\$		7.0370	\$ 111,015.50	2.40%	Ф	55,010.00	20 (00/	¢	220 225 25
CM-543A	JMT	\$	752,729.58	(2.200/	¢ 722.0(7.22	12 4407	¢	155 450 04	30.60%	\$	230,335.25
C-506A	K.S. Engineers		1,156,622.33					155,450.04			
TTS-476A-1	Kyle Conti	\$	4,128,641.00			9.00%		371,577.69			
DB-562A	M.L. Ruberton	\$	344,492.68	8.30%		3.80%	_	13,090.72			
T-475A	Miniscalco	\$	68,229.51	2.25%		1.20%		818.75			
TS-445A	Neshaminy Contractors	\$	6,285,926.10			2.70%		169,720.00			
TS-447B	Neshaminy Contractors	\$	8,955,586.24		\$ 770,180.42	2.58%	\$	231,054.12		0	
C-437B	Parsons Brinkerhoff	\$	2,254,674.00			-			22.54%		508,203.52
C-437A	Pennoni Associates	\$	764,181.39						24.00%		183,403.53
C-455B	Remington & Vernick	\$	400,000.00						2.49%	\$	9,960.00
TS-444A	Road-Con	\$	7,814,850.68		\$ 380,583.23			24,226.04			
T-639A	Road-Con	\$	3,324,313.00			13.90%		462,079.51			
C-621A	Rummel, Klepper & Kahl	\$	487,881.64			3.16%		15,427.54			
T-624A	Sparwick	\$	874,601.00			0.75%		6,559.51			
C-440B	Stantec	\$	728,011.79			2.80%	_	20,384.33			
C-440A	Stantec	\$	405,011.03		\$ 19,440.53	6.60%	\$	26,730.73			
C-600A	STV	\$	800,000.00						12.60%		100,800.00
CM-472A	STV	\$	1,728,385.40						23.80%	\$	411,355.73
CM-474A	STV	\$	291,172.17								
C-538A	STV	\$	500,000.00	1.25%	\$ 6,250.00	31.20%	\$	156,000.00			
CM-443A	STV	\$	204,152.63	16.75%	\$ 34,195.57	11.00%	\$	22,456.79			
CM-445A	STV	\$	682,064.44						26.00%	\$	177,336.75
CM-498A	STV	\$	571,665.66		\$ 68,599.88	2.40%	\$	13,719.98			
C-453B	T & M Associates	\$	1,000,000.00						18.90%	\$	189,000.00
C-07-11	Transystems	\$	747,493.55						21.05%		157,347.39
C-447B	Transystems	\$	666,016.64	-	\$ 53,281.33	2.00%	\$	13,320.33		-	
CM-476A	Trumbull	\$	699,250.00			6.10%	_	42,654.25			
C-505A	Urban Engineers	\$	154,598.70					_,	36.50%	\$	56,428.53
		\$	265,070.69			-					20, 20,000