Delaware River Joint Toll Bridge Commission Meeting of June 28, 2021

CONTRACT COMPLIANCE REPORT INDEX

Month of May 2021

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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded (67) contracts with the IBE Program requirements. Currently, there are (36) active projects and (31) completed projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; and
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission Month of May 2021 Contract Compliance Department Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. *The Score(s) are factored using the following criteria:*

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

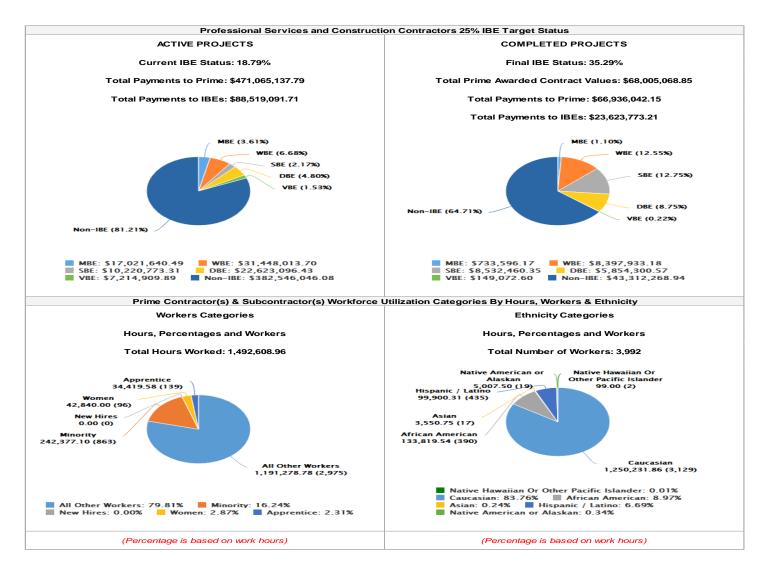
WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend								
Score Rankings	IBE Commitment Participation							
A+	45% & above							
Α	35% to 44.9%							
B+	30% to 34.9%							
В	25% to 29.9%							
C+	20% to 24.9%							
С	15% to 19.9%							
D+	10% to 14.9%							
D	5% to 9.9%							
F	4.9% & below							

Workforce Utilization Legend									
Score	Workforce	Ethnicity &							
	Commitment	Gender							
Rankings	Participation	Participation							
A+	30% & above	25% & a above							
А	25% to 29.9%	15% to 24.9%							
B+	20% to 24.9%	over 15%							
В	15% to 19.9%	10% to 14.9%							
C+	10% to 14.9%	over 10%							
С	10% to 14.9%	7.5% to 9.9%							
D+	5% to 9.9%	over 7.5%							
D	5% to 9.9%	5% to 7.4%							
F	4.9% & below	4.9% & below							

MAY 2021 IBE SUMMARY REPORT



	Contract Value Prime P / T / D		IBE P/T/D	IBE Actual	Score	
Active Professional and Construction Projects Totals	\$	594,167,615.08	\$ 471,065,137.79	\$ 88,519,091.71	18.79%	C
Active Professional Services Projects Totals	\$	103,998,829.03	\$ 76,578,813.02	\$ 19,186,336.04	25.05%	B
Completed Professional and Construction Projects Totals	\$	68,005,068.85	\$ 66,936,042.15	\$ 23,623,773.21	35.29%	A
Completed Professional Services Projects Totals	\$	7,006,035.49	\$ 6,705,386.58	\$ 1,246,907.99	18.60%	C

	ACTIVE CONSTRUCTION PROJECTS														
	Paymen	ts Summary				Wo	rkforce Hours	Summary <mark>19.03</mark>	%		Eth	Ethnicity Participation Summary			
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$490,168,786.05	\$394,486,324.77	\$69,332,755.67	17.58%	С	3193	1,372,379.60	1,151,734.55	220,645.05	40,564.75	В	83.92%	16.08%	2.96%	Α	
					COMPL	ETED CONSTR	RUCTION PRO	DJECTS							
	Paymen	ts Summary				Workforce Hours Summary 19.97%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime D P / T / D	Total IBE D P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$60,999,033.36	\$60,230,655.57	\$22,376,865.22	37.15%	Α	864	120,229.36	98,497.31	21,732.05	2,275.25	В	81.92%	18.08%	1.89%	Α	

Active Professional Services Projects Payments Detail Report Date: From 07/01/2014 To 05/31/2021

IBE Paym	nents Legend
Score Rankings	IBE Commitment
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professional and Construction Projects Totals	\$ 103,998,829.03	\$ 76,578,813.02	\$ 19,186,336.04	25.05%	В
All Professional Services Projects Totals	\$ 103,998,829.03	\$ 76,578,813.02	\$ 19,186,336.04	25.05%	В

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D		IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.63	\$ 3,256,843.98	\$	768,693.43	23.60%	C+
2	Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING	\$ 1,420,768.65	\$ 964,766.13	\$	419,000.99	43.43%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 32,521,514.61	\$	6,541,634.09	20.11%	C+
4	McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement	\$ 1,800,016.87	\$ 1,405,317.45	\$	364,088.20	25.91%	в
5	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY	\$ 1,260,000.00	\$ 1,178,097.76	\$	292,358.15	24.82%	C+
6	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA/ Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$	139,135.60	100.00%	A+
7	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA/ Engineering Services for Electronic Toll Collection	\$ 500,000.00	\$ 461,377.87	\$	91,464.15	19.82%	С
8	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ	\$ 1,000,000.00	\$ 841,938.28	\$	841,938.28	100.00%	A+
9	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction	\$ 500,000.00	\$ 445,990.62	\$	89,676.75	20.11%	C+
10	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll	\$ 500,000.00	\$ 610,145.27	\$	26,570.72	4.35%	F
11	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$	1,376,354.11	100.00%	A+
12	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -	\$ 1,000,000.00	\$ 814,127.51	\$	198,308.65	24.36%	C+
13	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order	\$ 500,000.00	\$ 131,036.70	\$-		0.00%	F
14	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC JOB	\$ 650,000.00	\$ 259,744.14	\$-		0.00%	F
15	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION /	\$ 500,000.00	\$ 124,117.29	\$	7,647.96	6.16%	D
16	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER	\$ 500,000.00	\$ 15,677.45	\$	15,677.45	100.00%	A+
17	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC (IBE) - Structural Civil TOA - NJ	\$ 2,000,000.00	\$ 416,859.50	\$	416,859.50	100.00%	A+
18	KS Engineers, P.C. <i>(IBE Prime)</i>	MBE	C-733A KS ENGINEERS, P.C CONSTRUCTION MANAGEMENT	\$ 500,000.00	\$ 41,861.75	\$	41,861.75	100.00%	A+
19	WSP/PARSONS BRINCKERHOFF,INC		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 24,093.57	\$-		0.00%	F
20	TRC Engineers		CI-671A TRC - SFB Replacement Project	\$ 6,515,220.03	\$ 3,520,465.03	\$	1,290,033.34	36.64%	A
21	WSP/PARSONS BRINCKERHOFF,INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering	\$ 7,776,718.32	\$ 4,448,846.90	\$	1,201,142.24	27.00%	в
22	Gannett Fleming Inc Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ	\$ 6,568,103.32	\$ 4,853,660.11	\$	1,656,892.54	34.14%	B+
23	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION &	\$ 3,611,070.68	\$ 36,641.39	\$-		0.00%	F
24	Hill International, Inc Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 18,160,413.66	\$	3,371,248.18	18.56%	С
25	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission	\$ 529,869.10	\$ 529,786.34	\$	35,749.96	6.75%	D

*Met or Exceeded the Target *Did Not Meet the Target *P/T/D = Paid To Date

Completed Professional Services Projects Payments Detail Report Date: From 07/01/2014 To 05/31/2021

IBE Payn	nents Legend
Score Rankings	IBE Commitment
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

			Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professio	nal and	Construction Projects Totals	\$ 7,006,035.49	\$ 6,705,386.58	\$ 1,246,907.99	18.60%	С
All Profe	essional	Services Projects Totals	\$ 7,006,035.49	\$ 6,705,386.58	\$ 1,246,907.99	18.60%	С
Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	Α
Gannett Fleming Inc Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
Pennoni Associates Inc		C-663A PENNONI - SFB Replacement	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 91,400.98	20.95%	C+
Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
STV Inc Trenton, NJ		CM-508A STV - I-78 Maintenance Garage	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	С
Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	С

*Met or Exceeded the Target *Did Not Meet the Target *P/T/D = Paid To Date

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) Date: From 07/01/2014 To 05/31/2021

IBE Payme	nts Legend				Workforce Utilization Lege	and
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$490,168,786.05	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45%& above	Total Payments to all Primes	\$204 496 224 77	A+	30% & above	25% & above
Α	35%to 44.9%	i otal rayments to all rinnes	\$J34,400,J24.77	A	25% to 29.9%	15%to 24.9%
B+	30%to 34.9%	Total Payments to all IBEs	\$60 222 755 67	B+	20% to 24.9%	over 15%
В	25%to 29.9%	Total Payments to all IBES	\$09,332,133.01	В	15% to 19.9%	10%to 14.9%
C+	20%to 24.9%	IBE Target	25.00%	C+	10% to 14.9%	over 10%
C	15%to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5%to 9.9%
D+	10%to 14.9%			D+	5% to 9.9%	over 7.5%
D	5%to 9.9%	IBE Actual	17.58%	D	5% to 9.9%	5%to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

					ACTI	IVE CONSTRUC	CTION PROJE	CTS						
	Paymer	nts Summary				Wo	rkforce Hours	Summary 19.03	%		Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime □ P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$490,168,786.05	\$394,486,324.77	\$69,332,755.67	17.58%	С	3193	1,372,379.60	1,151,734.55	220,645.05	40,564.75	В	83.92%	16.08%	2.96%	Α

		DI	B-540A TR	ANSCORE -	Electronic	Toll Collection	n System Repl	acement - Desig	gn, Build &	Maintain				
	Paymen	ts Summary				Wo	rkforce Hours	Summary 53.31	%		Ethi	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,346,449.43	\$2,316,211.51	20.41%	C+	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

		D	B-724A SC	HNEIDER EL	ECTRIC E	lectronic Surv	eillance/Deteo	tion System Ma	aintenance	Contract				
	Paymen	ts Summary				Wo	rkforce Hours	Summary 45.89	%		Ethr	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,182,625.66	\$27,708.76	2.34%	F	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

				T-668/	A TRUMBL	JLL 2 New Jers	ey-SFB Rep	lacement Proje	ct					
	Paymer	nts Summary				Wo	rkforce Hours	Summary 20.91	%		Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime □ P / T / D	Total IBE D P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1440	553,099.33	453,287.02	99,812.31	15,818.50	B+	81.95%	18.05%	2.86%	Α

				T-668A T R	UMBULL	1 Pennsylvania	SFB Bridge F	Replacement Pr	oject					
	Paymer	nts Summary				Wo	rkforce Hours	Summary 18.24	%		Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$424,129,137.19	\$354,387,424.13	\$60,049,795.10	16.94%	С	1696	720,911.57	613,468.75	107,442.82	24,045.25	В	85.10%	14.90%	3.34%	В

		1	Г-707А Bra	cy Commissi	on Adminis	stration Building	g at SFB & Ad	aptive Reuse o	f the 1799 I	Building				
	Paymer	nts Summary				Wo	rkforce Hours	Summary 12.32	%		Eth	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,418,985.71	\$4,382,167.83	20.46%	C+	435	80,061.86	70,408.20	9,653.66	209.00	С	87.94%	12.06%	0.26%	В

		T-719	A Delawar	e Water Gap	Toll Bridg	e Facility Westl	oound Toll Pla	za Roadway an	d NJ Appro	ach Repairs.				
	Paymer	nts Summary				Wo	orkforce Hours	s Summary <mark>0.00</mark>	%		Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	ontracts D P/T/D P/T/D % (Total IBE				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

		T-730A B	RACY Sou	thern Operat	tions & Ma	intenance Faci	lities Improve	ments Trenton	Morrisville	Salt Operati	ons			
	Paymer	nts Summary				Wo	orkforce Hours	s Summary <mark>6.85</mark>	%		Ethi	nicity Partic	ipation Su	mmary
Total Contracts Value	ontracts Definition Prime Definition Total IBE Definition Total IBE Score				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$-	0.00%	F	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) Date: From 07/01/2014 To 05/31/2021

IBE Payme	nts Legend				Workforce Utilization Lege	end
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$490,168,786.05	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above	Total Payments to all Primes	\$204 496 224 77	A+	30%& above	25% & above
A	35% to 44.9%	Total Fayments to all Filles	\$J34,400,J24.77	Α	25%to 29.9%	15%to 24.9%
B+	30% to 34.9%	Total Payments to all IBEs	¢60 222 755 67	B+	20%to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBES	409,332,733.07	В	15%to 19.9%	10%to 14.9%
C+	20% to 24.9%	IBE Target	25.00%	C+	10%to 14.9%	over 10%
С	15% to 19.9%	IDE l'alget	23.00 %	С	10%to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5%to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	17.58%	D	5%to 9.9%	5%to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

			TTS-7	23A J FLETC	HER CRE	AMER On Call E	Beam Guide R	ail & Attenuator	Replacem	ent				
	Paymer	ts Summary				Wo	rkforce Hours	Summary 36.59	%		Ethr	nicity Partic	ipation Su	mmary
Total □ Contracts □ Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$403,929.00	\$44,583.60	11.04%	D+	46	1,448.50	918.50	530.00	0.00	A+	63.41%	36.59%	0.00%	A+

	Paymer	ts Summary	T	TS-734A MO	UNT CON			orth Bridge Con Summary 21.26			Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	ontracts D P/T/D P/T/D % (Total IBE				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$967,003.81	\$967,003.81	100.00%	A+	44	4,359.50	3,789.00	570.50	356.50	B+	86.91%	13.09%	8.18%	В

		TTS-73	5A MOUNT	CONSTRU	CTION (SB	E) - JOC Servi	ces for Bridge	e, Highway & Ci	vil Work SC	OUTH REGIO	N			
	Paymen	ts Summary				Wo	rkforce Hours	Summary 23.13	%		Ethi	nicity Partic	ipation Su	mmary
Total Contracts Value	Total Dotal Prime Dotal IBE Dotal IBE Payment				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$476,278.86	\$476,278.86	100.00%	A+	33	2,602.50	2,000.50	602.00	0.00	B+	76.87%	23.13%	0.00%	Α

			TTS-736A	RCC BUILD	ERS & DE	VELOPERS - JO	DC for Buildin	g and Facility W	ork North F	Region				
	Paymer	nts Summary				Wo	rkforce Hours	Summary 50.33	%		Ethi	nicity Partic	ipation Su	Immary
				Deserves	Total					Workforce				
Total	Total Prime	Total IBE	Total IBE	Payments	Number	Total Hours	Caucasian	Total Minority	Total	Score	Caucasian	Minority	Women	Ethnicity
Contracts	P/T/D		10ta116E	Score (Total IBE	of	Worked	Hours	Hours	Women	(Total	Caucasian	winority 0/	women %	Score (Total
Value	F/1/D	F/1/D	70	Payments)	Workers	worked	Hours	nours	Hours	Hours	70	70	70	Participation)
				Fayments)	WORKErs					Worked)				
\$3,000,000.00	\$-	\$-	0.00%	N/A	2	306.00	152.00	154.00	0.00	A+	49.67%	50.33%	0.00%	A+

		TTS-7374	RCC BUI	LDERS & DE	VELOPER	S - Job Order C	Contracting fo	r Building & Fa	cility Work	SOUTH REG	ION			
	Paymer	nts Summary				Wo	rkforce Hours	Summary 19.88	%		Ethi	nicity Partic	ipation Su	ımmary
Total Contracts Value	ntracts D P/T/D P/T/D % (Total IBE					Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	В	80.57%	19.43%	0.45%	Α

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) Date: From 07/01/2014 To 05/31/2021

IBE Payme	ents Legend				Workforce Utilization Lege	end
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$60,999,033.36	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above	Total Payments to all Primes	\$60 220 655 57	A+	30% & above	25%& above
A	35% to 44.9%	Total Fayments to all Finnes	400,230,033.37	A	25% to 29.9%	15%to 24.9%
B+	30% to 34.9%	Total Payments to all IBEs	\$22 276 965 22	B+	20% to 24.9%	over 15%
В	25% to 29.9%	I otal Payments to all IBES	\$22,370,003.22	В	15% to 19.9%	10%to 14.9%
C+	20% to 24.9%	IBE Target	25.00%	C+	10% to 14.9%	over 10%
С	15% to 19.9%	IDE l'alget	23.00 %	С	10% to 14.9%	7.5%to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	37.15%	D	5% to 9.9%	5%to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

					COMPL	ETED CONSTR	RUCTION PRO	DJECTS						
	Paymen	ts Summary				Wo	rkforce Hours	Summary 19.97	%		Ethr	nicity Partic	ipation Su	immary
Total Contracts Value	ontracts Definition Prime Definition Total IBE Definition Prime Definition				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$60,999,033.36	\$60,230,655.57	\$22,376,865.22	37.15%	Α	864	120,229.36	98,497.31	21,732.05	2,275.25	В	81.92%	18.08%	1.89%	Α

		T-50	8A BRAC	Y - I-78 Maint	tenance Ga	arage Expansio	n at I-78 PAW	elcome Center	/ Maintena	nce Facility				
	Paymen	ts Summary				Wa	orkforce Hours	s Summary 7.39 ⁶	%		Ethr	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	С	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

		•	T-514A W	EST SIDE - D	III Toll Bri	dges Facilities	Emergency St	andby Generat	ors Improv	ements				
	Paymen	ts Summary				Wo	orkforce Hours	s Summary <mark>0.00</mark>	%		Ethi	nicity Partic	ipation Su	immary
Total Contracts Value	ontracts Definition Prime Definition Total IBE Definition Total IBE Score				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

		T-566A IN	TERCOUN	ITY PAVING	PORTLA			E APPROACH R		MPROVEME				
	Paymer	its Summary				Wa	orkforce Hours	s Summary <mark>0.00</mark>	%		Ethr	nicity Partic	ipation Su	mmary
Total □ Contracts □ Value	ntracts D P/T/D P/T/D % (Total IBE				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-611	AMAGNU	VI (IBE) NH-L To	oll Bridge Salt	Storage Facilit	у					
	Paymer	nts Summary				Wa	orkforce Hours	s Summary <mark>2.16</mark> 9	%		Eth	nicity Partic	ipation Su	immary
Total □ Contracts □ Value	Total D contracts D P / T / D P / T / D P / T / D				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

				T-641	A MERCO	- Easton / Phil	lipsburg Ram	p C Stabilization	า					
	Paymer	nts Summary				Wo	orkforce Hours	s Summary <mark>0.00</mark>	%		Ethi	nicity Partic	ipation Su	mmary
Total Contracts Value	Total D Contracts P/T / D P / T / D				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-644A J.D. E	CKMAN -			ity Administratio			Edu			
	Paymen	its Summary				VVO	rktorce Hours	Summary 28.50	1%		Eth	nicity Partic	ipation Su	Immary
				Doumonto	Total					Workforce				
Total 🗆	Trail Balance		T	Payments		T	•	T	Total	Score				Ethnicity
Contracts	Total Prime	Total IBE	Total IBE	Score	Number	Total Hours		Total Minority	Women	(Total	Caucasian	Minority		Score (Total
Value	P/T/D	P/T/D	%	(Total IBE	of	Worked	Hours	Hours	Hours	Hours	%	%	%	Participation)
				Payments)	Workers					Worked)				
\$11.117.003.61	\$11.038.703.72	\$3.066.725.97	27.78%	в	320	47.800.75	35.278.00	12.522.75	1.098.75		73.80%	26.20%	2.30%	A+

				т-(645A MJF I	Building & Facil	lities Energy (Conservation						
	Paymer	ts Summary				Wo	rkforce Hours	Summary 23.54	%		Ethi	nicity Partic	ipation Su	Immary
Total Contracts Value	Total D Total Prime D Total IBE Total IBE Score				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	Α

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) Date: From 07/01/2014 To 05/31/2021

		Date: From 07/01/20	014 10 05/51/2021			
IBE Payme	ents Legend				Workforce Utilization Lege	nd
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$60,999,033.36	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45%& above	Total Payments to all Primes	\$C0 330 6EE E7	A+	30%& above	25% & above
A	35%to 44.9%	rotal Fayments to all Frimes	\$60,230,633.3 <i>1</i>	A	25% to 29.9%	15% to 24.9%
B+	30%to 34.9%	Total Payments to all IBEs	¢00.076.065.00	B+	20% to 24.9%	over 15%
В	25%to 29.9%	I Otal Payments to all IBES	\$22,370,003.22	В	15% to 19.9%	10% to 14.9%
C+	20%to 24.9%	IBE Target	25.00%	C+	10%to 14.9%	over 10%
С	15%to 19.9%	IDE l'alget	25.00%	С	10%to 14.9%	7.5% to 9.9%
D+	10%to 14.9%			D+	5%to 9.9%	over 7.5%
D	5%to 9.9%	IBE Actual	37.15%	D	5% to 9.9%	5%to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

				т-(645A MJF B	Building & Facil	ities Energy (Conservation						
	Paymer	nts Summary				Wo	rkforce Hours	Summary 23.54	%		Eth	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime □ P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	Α

		T-645E	SCHNEI	DER ELECTR	RIC Buildin	g & Facilities E	nergy Conser	vation Measure	s - Mechai	nical/Controls	6			
	Paymen	ts Summary				Wa	orkforce Hours	s Summary <mark>0.00</mark> 9	%		Eth	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

				T-661A TR	C - SFB Re	placement Pro	ject Subsurfa	ce Boring & Sa	mpling					
	Paymen	ts Summary				Wo	orkforce Hour	s Summary <mark>0.00</mark> 4	%		Eth	nicity Partic	ipation Su	mmary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	С	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-666A PKF	- SFB Re	placement Proj	ect Construct	ion for PA Nois	e Walls					
	Paymen	ts Summary				Wo	rkforce Hours	Summary 14.94	%		Eth	nicity Partic	ipation Su	mmary
Total Contracts Value	Contracts Definition Total Prime Definition Total IBE Contracts Definition P / T / D P / T / D % (Total I				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	В	42	5,738.00	5,122.00	616.00	241.50	С	89.26%	10.74%	4.21%	В

				T-667A AP	CONSTRU	JCTION - SFB F	Replacement	Project Tree Cl	earing					
	Paymen	ts Summary				Wo	orkforce Hour	s Summary <mark>0.00</mark> 4	%		Eth	nicity Partic	ipation Su	mmary
Total Contracts Value	Total Prime D P / T / D	Total IBE D P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	В	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				T-705A	SPARWIC	K - I-78 Toll Pla	za Bumper B	lock Replaceme	nt					
	Paymer	nts Summary				Wa	orkforce Hour	s Summary <mark>0.00</mark> 4	%		Eth	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

		T-708A Allie	d Painting	New Hope-L	.ambertvill	e Toll Bridge F	loor System R	ehabilitation -F	acility Adm	inistration Bu	uilding			
	Paymen	nts Summary				Wo	rkforce Hours	Summary 64.86	5%		Eth	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime □ P / T / D	Total IBE □ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	Worked) A+	35.14%	64.86%	0.00%	A+

				T-711AR B	RACY - Eas	ston Phillipsbu	rg Toll Bridge	Salt Storage B	uilding					
	Paymen	ts Summary				Wo	rkforce Hours	Summary 15.61	%		Eth	nicity Partic	ipation Su	mmary
Total Contracts Value	Total Prime Total IBE Total IBE Total IBE Value P / T / D P / T / D % (Total IE Payment)				Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	В	84.39%	15.61%	0.00%	Α

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) Date: From 07/01/2014 To 05/31/2021

IBE Payme	ents Legend				Workforce Utilization Lege	end
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$60,999,033.36	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above	Total Payments to all Primes	\$60.230.655.57	A+	30%& above	25% & above
A	35%to 44.9%	i otai rayments to an rimes	400,230,033.37	A	25% to 29.9%	15% to 24.9%
B+	30%to 34.9%	Total Payments to all IBEs	\$22.376.865.22	B+	20%to 24.9%	over 15%
В	25%to 29.9%	Total Tayments to all IDES	\$22,570,005.22	В	15%to 19.9%	10% to 14.9%
C+	20%to 24.9%	IBE Target	25.00%	C+	10%to 14.9%	over 10%
C	15%to 19.9%	IDE l'alget	23.00 %	С	10%to 14.9%	7.5%to 9.9%
D+	10%to 14.9%			D+	5%to 9.9%	over 7.5%
D	5%to 9.9%	IBE Actual	37.15%	D	5%to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

				T-717A B	RACY Milf	ord-Montague	Toll Bridge Sa	alt Storage Build	ding					
	Paymer	nts Summary				Wa	orkforce Hour	s Summary 7.70 ⁴	%		Ethi	nicity Partic	ipation Su	immary
Total Contracts Value	Total Prime D P / T / D	Total IBE □ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	С

			TS-639B	MOUNT CO	NSTRUCT	ION - Lower Tre	enton TSB Ap	proach Roadwa	ys Improve	ments				
	Paymen	ts Summary				Wa	orkforce Hour	s Summary <mark>0.00</mark>	%		Eth	nicity Partic	ipation Su	Immary
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	%	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

	TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
	Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime D P / T / D	Total IBE D P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A	

	TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
	Payments Summary					Workforce Hours Summary 13.62%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	С	86.38%	13.62%	0.00%	В	

		TS-6	687A CARR	& DUFF - Lo	ower Trent	on Toll Suppor	ted Bridge Re	placement of S	ign Lightin	gElements				
	Paymen	ts Summary			Workforce Hours Summary 1.50%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime D P / T / D	Total IBE D P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	В	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

		TS-6	99A CARR	& DUFF LOV	NER TREN	TON TSB APP	ROACHTRAF	FIC SIGNAL EQ	UIPMENT	UPGRADES				
	Paymen	ts Summary			Workforce Hours Summary 28.52%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime D P / T / D	Total IBE 🗆 P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	Α	11	433.00	309.50	123.50	0.00	Α	71.48%	28.52%	0.00%	A+

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

<i>a)</i> PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b) No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c) Capital Plan Construction Contracts:	7% MBE and 3% WBE
<i>d</i>) NJ Assigned Professional Services Contracts:	25% SBE

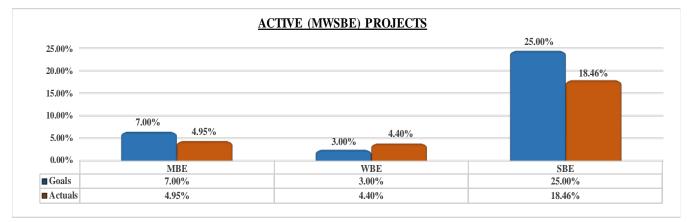
Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

Active Projects:	5
Completed Projects:	72
Total Capital Program Projects:	77
Total Number of Contractors:	180

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

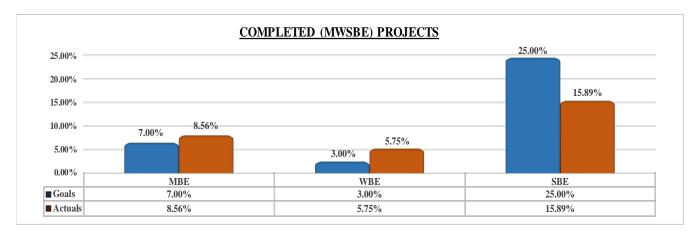
Minority, Women and Small Business Enterprise Payment Reporting

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS



M/WBE Actual Summary Totals	М	BE	W	BE	SBE Actual Summary Totals	SBE		
\$26,678,603.35	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	\$1,253,074.27	ACTUAL	PAYMENTS	
	4.95%	\$1,319,428.97	4.40%	\$1,173,375.19		18.46%	\$231,333.17	

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$ 1,319,428.97	3.84%	\$ 1,168,375.19		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -



M/WBE Actual Summary Totals	М	BE	W	BE	SBE Actual Summary Totals	SBE		
\$139,098,476.93	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	\$20,593,480.45	ACTUAL	PAYMENTS	
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83	

The details relative to the Completed Projects data above are available on page 15.

Minority, Women and Small Business Enterprise Payment Reporting Completed Contracts

*Categories highlighted below indicates the Prime has either met or exceeded the target.

	*Categories hig	hlighted below in		the Prime has	either met or excee	ded the targe	et.		
PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %		BE 1ENTS
DB-427B	A.P. Construction	\$ 4,356,866.00		\$ 435,686.60	7.30%	\$ 318,051.22			
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53			
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05			
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42			
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56			
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37			
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73			
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 1	13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00			
C-474A	Brinjac	\$ 287,603.87		\$ 23,008.31	9.00%	\$ 25,884.35			
C-627A	Buchart Horn	\$ 132,374.35							
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 3	32,661.76
C-454A	Carroll Engineers	\$ 500,000.00		\$ 90,500.00	5.90%	\$ 29,500.00			
C-543A	Cherry Weber	\$ 612,233.00		,			28.30%	\$ 17	73,261.94
C-639A	Cherry Weber	\$ 401,455.40		\$ 72,663.43	5.90%	\$ 23,685.87		+	
T-498A	Cornell & Co.	\$ 1,999,015.22			6.30%				
T-554A	Dayspring Electric	\$ 232,117.66		\$ 100,000.12	0.0070	\$ 125,5571.50			
			9.69%	\$ 46.014.79	13.27%	\$ 62,000,77	9.12%	¢ /	43,294.17
C-628A	Dewberry	\$ 474,625.86		\$ 46,014.78	15.27%	\$ 62,999.77			
C-454B	French & Parello	\$ 500,000.00					17.00%		85,000.00
C-627B	French & Parello	\$ 276,851.59	E 201	¢ 52,200,00	0.0771	¢ 0,700.00	5.70%		28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00		\$ 53,300.00	0.87%	\$ 8,700.00	0.0771	\$	-
C-598B	Gannett Fleming	\$ 367,353.90					8.95%		32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02		\$ 33,464.64	0.83%	\$ 2,924.37		\$	-
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%		40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%		99,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 13	32,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16			
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00					
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 8	85,645.86
CM-447B	Hill International	\$ 973,401.52		\$ 39,909.46	2.10%	\$ 20,441.43			
CM-442A	Hill International	\$ 319,826.73		+			25.14%	\$ 8	80,404.44
CM-573A	Hill International	\$ 1,038,384.48		\$ 64,379.84	5.80%	\$ 60.226.30	25.1470	φ 0	50,404.44
		\$ 13,727,411.69			2.91%	,			
T-506A	HRI								
TS-505A	IEW				8.93%				
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00			4.00%				
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00			0.42%				
T-437A	J.D. Eckman	\$ 24,412,321.90			3.04%				
C-549AR	Jacobs Engineering	\$ 445,549.98			3.11%				
TS-442A	James A. Anderson	\$ 2,149,268.62		\$ 135,403.92	1.30%	\$ 27,940.49			
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%				
T-543A	James D. Morrisey	\$ 6,683,640.40	4.80%		8.64%				
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49			
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00			
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 23	30,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04			
TTS-476A-1	Kyle Conti	\$ 4,128,641.00		\$ 3,715.78	9.00%	\$ 371,577.69			
DB-562A	M.L. Ruberton	\$ 344,492.68		\$ 28,592.89	3.80%	\$ 13,090.72			
T-475A	Miniscalco	\$ 68,229.51			1.20%				
TS-445A	Neshaminy Contractors	\$ 6,285,926.10			2.70%				
TS-447B	Neshaminy Contractors	\$ 8,955,586.24			2.58%	\$ 231,054.12			
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00		÷ ,70,100.42	2.3070	÷ 251,054.12	22.54%	\$ 50	08,203.52
						1	22.34%		33,403.53
C-437A	Pennoni Associates	\$ 764,181.39							
C-455B	Remington & Vernick	\$ 400,000.00		¢ 200 502 62	0.210	¢ 04006.04	2.49%	\$	9,960.00
TS-444A	Road-Con	\$ 7,814,850.68		\$ 380,583.23	0.31%				
T-639A	Road-Con	\$ 3,324,313.00			13.90%				
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64			3.16%				
T-624A	Sparwick	\$ 874,601.00			0.75%				
C-440B	Stantec	\$ 728,011.79			2.80%				
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73			
C-600A	STV	\$ 800,000.00					12.60%	\$ 10	0,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 41	11,355.73
CM-474A	STV	\$ 291,172.17							
C-538A	STV	\$ 500,000.00		\$ 6,250.00	31.20%	\$ 156,000.00			
CM-443A	STV	\$ 204,152.63			11.00%				
CM-445A CM-445A	STV	\$ 682,064.44		2 .,190.07	11.03/0	,,	26.00%	\$ 17	77,336.75
CM-443A CM-498A	STV	\$ 571,665.66		\$ 68,599.88	2.40%	\$ 13,719.98	20.00%	Ψ 1/	. ,
				φ 00,077.00	2.40%	φ 15,/17.98	10.000/	¢ 10	39,000.00
C-453B	T & M Associates	\$ 1,000,000.00					18.90%		
C-07-11	Transystems	\$ 747,493.55					21.05%	a 15	57,347.39
C-447B	Transystems	\$ 666,016.64			2.00%				
CM-476A	Trumbull	\$ 699,250.00		\$ 95,098.00	6.10%	\$ 42,654.25			
C-505A C-539A	Urban Engineers URS Corporation	\$ 154,598.70 \$ 265,070.69					36.50%	\$ 5	56,428.53