

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING OF APRIL 24, 2017**



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE MICHAEL B. LAVERY  
**Chairman**

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI  
**Secretary-Treasurer**

**PENNSYLVANIA**

HONORABLE WADUD AHMAD  
**Vice Chairman**

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE MANAGEMENT AND OPERATIONS**

**PENNSYLVANIA:** Janvey\*, Huertas  
**NEW JERSEY:** Ciesla, Laurenti

**PROJECTS, PROPERTY AND EQUIPMENT**

**PENNSYLVANIA:** Ahmad, Grace  
**NEW JERSEY:** Stanley, Van Vliet\*

**PROFESSIONAL SERVICES**

**PENNSYLVANIA:** Ahmad\*, Siptroth  
**NEW JERSEY:** Lavery, Van Vliet

**PERSONNEL**

**PENNSYLVANIA:** Grace, Janvey  
**NEW JERSEY:** Ciesla, Stanley\*

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Ahmad, Janvey  
**NEW JERSEY:** Lavery\*, Laurenti

**ADMINISTRATIVE COMMITTEE**

**PENNSYLVANIA:** Grace, Huertas  
**NEW JERSEY:** Laurenti\*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

\*Chairman of Committee



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
RECAPITULATION OF COMMITTEE MEMBERSHIP**

<b>Lavery</b>	(1) Ex-Officio of all Committees (2) Professional Services Committees (3) Audit Committee (Chairperson)
<b>Ciesla</b>	(1) Finance, Insurance Management and Operations Committee (2) Personnel Committee (3) Administrative Committee
<b>Ahmad</b>	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairperson) (3) Audit Committee
<b>Grace</b>	(1) Projects, Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
<b>Janvey</b>	(1) Finance, Insurance Management and Operations Committee (Chairperson) (2) Personnel Committee (3) Audit Committee
<b>Laurenti</b>	(1) Finance, Insurance Management and Operations Committee (2) Audit Committee (3) Administrative Committee (Chairperson)
<b>Siptroth</b>	(1) Professional Services
<b>Stanley</b>	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairperson)
<b>Huertas</b>	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
<b>Van Vliet</b>	(1) Projects, Property and Equipment Committee (Chairperson) (2) Professional Services Committee



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

CHERRY, WEBER & ASSOCIATES  
Freehold, NJ

**LEGAL COUNSEL**

ARCHER  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER  
Phillipsburg, New Jersey

**EMPLOYMENT COUNSEL**

STRADLEY, RONON, STEVENS & YOUNG  
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI  
West Orange, New Jersey

**AUDITOR**

ZELENKOWSKIE AXELROD, LLC  
Jamison, Pennsylvania

**FINANCIAL ADVISOR**

NW FINANCIAL GROUP  
Jersey City, New Jersey

**COMMUNICATIONS CONSULTANT**

BELLVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

**INVESTMENT ADVISOR**

WILMINGTON TRUST  
Wilmington, Delaware



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART

### COMMISSIONERS

**Executive Director**  
**Joseph J. Resta**

**Chief Engineer**  
**Roy Little**

**Assistant Chief Engineer**  
**Kevin Skeels**

**Deputy Executive Director  
of Communications**  
**Joseph Donnelly**

**Director of Community Affairs**  
**Jodee Inscho**

**Chief Administrative  
Officer**  
**Arnold Conoline**

**Director of Human Resources**  
**Joanna M. Cruz**

**Director of Purchasing**  
**David Burd**

**Director of E-ZPass**  
**Yvonne Kushner**

**Contract Compliance Director**  
**Julio Guirby**

**Deputy Executive Director  
of Operations**  
**Sean Hill**

**District Superintendents**  
**LeVar Talley, D I**  
**James Shelly, D II**  
**Jeanne Clark, D III**

**Director of Plants & Facilities**  
**Lendell Jones**

**Director of Security Safety  
and Training**  
**William Wright**

**Director of Electronic  
Security Surveillance**  
**Matthew Hartigan**

**Director of Information  
Technology**  
**John Bencivengo**

**Chief Financial Officer**  
**James M. Petrino**

**Comptroller**  
**Stephen Cathcart**



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2017

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, April 24, 2017 at 10:30 p.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

## **APPEARANCES**

### **COMMISSION MEMBERS:**

Hon. Wadud Ahmad (Pennsylvania)  
Hon. Lori Ciesla (New Jersey)  
Hon. Daniel Grace (Pennsylvania)  
Hon. Miriam Huertas (Pennsylvania)  
Hon. Pamela Janvey (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey) (Via Conference Call)  
Hon. Michael Lavery (New Jersey)  
Hon. Geoffrey S. Stanley (New Jersey)  
Hon. John Siptroth (Pennsylvania) (Via Conference Call)  
Hon. Garrett Van Vliet (New Jersey)

### **COMMISSION COUNSEL:**

Douglas Steinhart, Florio, Perrucci, Steinhart & Fader, New Jersey  
Shelley Smith, Archer Law, Pennsylvania  
Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania  
John Casey, Chiesa Shahanian & Giantomasi, New Jersey

### **GOVERNORS REPRESENTATIVES:**

Mary Maples, NJ Authorities Unit  
Chelsea Guzowski, PA Governor's Office

### **COMMISSION STAFF MEMBERS:**

Joseph J. Resta, Executive Director  
Sean Hill, Deputy Executive Director of Operations  
Roy Little, Chief Engineer  
James Petrino, Chief Financial Officer  
Joseph Donnelly, Deputy Executive Director of Communications  
Arnold Conoline, Chief Administrative Officer  
Stephen Cathcart, Comptroller



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **COMMISSION STAFF MEMBERS (Continued):**

Joanna Cruz, Director of Human Resources  
Wendy V. Reading, Director of Administrative Services

## **PROFESSIONAL ASSOCIATES**

Alex Styer, Bellevue Communications Consultant

## **OTHERS:**

Ryan Bevitz, Representative Perry Warrens Office

## **ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

## **WELCOMING REMARKS OF CHAIRMAN**

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

## **INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

## **EXECUTIVE DIRECTORS REPORT**

Joseph Resta, Executive Director, addressed the meeting and said;

*"Thank you, Mr. Chairman, and good morning. We are continuing to make progress in advancing preparations for the Scudder Falls Bridge Replacement Project while moving ahead with a series of other projects and initiatives, some of which are ready for Commission consideration today;*

*"On the Scudder Falls front, the removal of trees and brush from a river island in the path of the first span of the replacement bridge was recently completed. Due to recent high water conditions, some creativity was employed to carry out this time-sensitive work, including use of a crane on the existing bridge to hoist equipment down to the island below. The crane subsequently was used to hoist wood chips*



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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*and felled tree trunks off the island for disposal. Back on land, advance construction of noise- abatement walls has stepped up pace along the Pennsylvania I-95 bridge approach. That work is now about 90 percent complete and is on track to reach final completion in early June. Likewise, utility relocation work is progressing on the Pennsylvania side of the current bridge along Taylorsville, River, and Woodside roads in Lower Makefield Township. These efforts should be completed in time for the bridge replacement project contractor to start land- based construction activities in May. Although the project's long-term construction schedule still needs to be finalized, the expectation is that in-water construction activities for the new bridge will begin on or shortly after July 1 when environmental restrictions permit the work;*

*"While the Scudder Falls Bridge has garnered the bulk of attention in recent months, we have not lost sight of the 19 other river crossings in our system. Case in point is the Electronic Toll Collection System Replacement Project that was initiated with testing last summer and fall. The transitioning of our toll facilities to this new system began in mid-December. Now we are on the cusp of completing the installation and implementation of the replacement of our electronic and manual toll collecting infrastructure. Next week, we expect to complete the transitions at our Easton-Phillipsburg and I-78 toll plazas. This work will involve the final mixed-mode lane at the Easton-Phillipsburg Toll Plaza and the Express E- ZPass facility at the I-78 Toll Plaza. To carry out the I-78 Express E-ZPass transition, we will be closing the facility 9 p.m. to 6 a.m. each night this week. Motorists will be directed to use the adjoining toll booths during these periods. Following the successful completion of these remaining transitions, the contractor is to be engaged in fine-tuning and troubleshooting the new system. And in June, we will implement the toll clarification for recreational vehicles with trailers and cars in tow that the Commission authorized last September as part of this toll system replacement effort. The swap out of our legacy toll system and the transition to new, improved equipment comes at an optimum time because we are about to start a new project at our I-78 location;*

*"Today's executive agenda includes two contract resolutions for this endeavor, which will largely involve rehabilitation and improvements to 11 approach and overpass structures within our I-78 jurisdiction in Pennsylvania and New Jersey. The work will include approach slab replacements at eight bridges, cleaning and painting at six bridges or overpasses, and an assortment of other tasks, including restriping of our entire I-78 roadway. One contract for consideration today is for the award of construction and the other is for construction management/inspection services. With approval, construction work could begin in early to mid-summer and continue through the year until winter, when activity would be curtailed for the cold weather. The project would then fully ramp up in the spring and continue until completion in November 2018;*



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*"A final executive agenda item worthy of mention today is a proposed authorization of a renewal of a direct purchase agreement involving Commission-issued series 2007B bonds. These are the outstanding variable-rate bonds the Commission sold via a direct purchase agreement with Wells Fargo three years ago. With the mandatory tender on these bonds coming due May 1, an RFP was issued for banks to consider buying the bonds. As you may recall, the Commission received eight proposals and Wells Fargo's was deemed to be in the best interest of the Commission. Accordingly, a renewal arrangement was negotiated under which the Commission will be able to reduce its interest rate by 13 basis points. In dollars and cents, this works out to a savings of more than \$400,000 for the Commission over the next three years. Our Chief Financial Officer, Jim Petrino, deserves mention here for closing out this new arrangement. Today's resolution would allow for the execution and delivery of agreements in support of this transaction is up for your consideration today;*

*"Mr. Chairman, this positive financial outcome marks the end of my report."*

### **APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 27, 2017**

**R: 3193-04-17- ADM-01-04-17**

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held March 27, 2017.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley second the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Minutes of the Regular Commission Meeting held on March 27, 2017 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

### **APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MARCH 2017**

**R: 3194-04-17- ADM-04-03-17**

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Vice Chairman Ahmad seconded the adoption of the following Resolution:



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Operations Report, which reflects Commission activity for the month of March, 2017 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **AUTHORIZE THE EXECUTION OF EACH FIRST AMENDMENT TO THE FORWARD PURCHASE CONTINUING COVENANT AGREEMENT**

**R: 3195-04-17- FIN-01-04-17**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**"WHEREAS**, the Delaware River Joint Toll Bridge Commission (the "Commission") has issued its Bridge System Revenue Bonds, Series 2007B in the aggregate principal amount of \$150,000,000, of which \$114,050,000 are currently outstanding (the "2007B Bonds"), consisting of sub-Series 2007B-1 and sub-Series 2007B-2, each in the aggregate principal amount of \$75,000,000, of which \$57,025,000 are currently outstanding (the "2007B-1 Bonds" and the "2007B-2 Bonds," respectively), pursuant to a Trust Indenture dated as of January 1, 2003 (the "General Indenture" and as amended and supplemented to date, the "Indenture"); and

**"WHEREAS**, pursuant to the terms of Resolution FIN-01-03-17 (the "Original Resolution"), adopted by the Commission on March 27, 2017, the Commission selected Wells Fargo Bank, National Association ("Wells Fargo Bank") as purchaser of the 2007B-1 Bonds and Wells Fargo Municipal Capital Strategies, LLC ("Wells Capital Strategies") as purchaser of the 2007B-2 Bonds, subject to the final terms and conditions of such purchases being negotiated to the satisfaction of the Executive Director and Chief Financial Officer of the Commission; and

**"WHEREAS**, the terms and conditions so negotiated and set forth in (i) the First Amendment to Forward Purchase Continuing Covenant Agreement, dated May 1, 2017 ("2007B-1 Amendment"), which 2007B-1 Amendment amended the existing Forward Purchase Continuing Covenant Agreement, dated as of January 1, 2014 between the Commission and Wells Fargo Bank, and (ii) the First Amendment to Forward Purchase Continuing Covenant Agreement dated May 1, 2017 ("2007B-2 Amendment"), which 2007B-2 Amendment amended the existing Forward Purchase Continuing Covenant Agreement, dated as of January 1, 2014, between the Commission and Wells Capital Strategies (items (i) and (ii) are collectively referred to herein as the "Transaction") are determined satisfactory to the Executive Director and Chief Financial Officer; and



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**“WHEREAS**, the Commission is now desirous of adopting this supplemental resolution in order to, among other things, supplement the terms and provisions of the Original Resolution for the purpose of authorizing and approving the execution and delivery of the 2007B-1 Amendment and 2007B-2 Amendment, delegating to certain officers and officials of the Commission the power to execute and deliver such 2007B-1 Amendment and 2007B-2 Amendment and for the purpose of authorizing the execution and delivery of certain certificates, documents, agreements and other related materials in connection with the foregoing (collectively, the “Related Documents”).

**“THEREFORE, BE IT RESOLVED** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, as follows:

## ARTICLE I

### TITLE AND INTERPRETATIONS

**Short Title.** This supplemental resolution may hereafter be cited by the Commission and is hereafter referred to as the “Supplemental Resolution.” The Original Resolution as supplemented by this Supplemental Resolution, is collectively referred to as the “Resolution.”

**Defined Terms.** Capitalized terms, not otherwise defined herein, shall have the meanings ascribed thereto in the Indenture, unless the context clearly requires otherwise.

**Certain Terms.** As used in this Supplemental Resolution, the terms “herein”, “hereunder”, “hereby”, “hereto”, “hereof” and any similar terms refer to this Supplemental Resolution, the term “heretofore” means before the time of adoption of this Supplemental Resolution; and the term “hereafter” means after the time of adoption of this Supplemental Resolution.

**Successors and Assigns.** Whenever the Commission is named or referred to in this Supplemental Resolution, such reference shall be deemed to include its successor or assigns, whether so expressed or not.

**Applicable Law.** This Supplemental Resolution is adopted pursuant to the Compact.

### AUTHORIZATION OF 2007B-1 AMENDMENT AND 2007B-2 AMENDMENT

#### **Authorization and Approval of 2007B-1 Amendment and 2007B-2 Amendment.**

The form of the 2007B-1 Amendment and 2007B-2 Amendment presented at this meeting (a copy of which shall be filed with the records of the Commission) is hereby approved. The Chairman, Vice Chairman, Treasurer, Secretary, Assistant Secretary, Executive Director, Deputy Executive Director or the Chief Financial Officer, or any other commissioner, officer or employee of the Commission authorized to perform specific acts or duties by a resolution duly adopted by the Commission, a certified copy of which shall be on file with the Trustee (each a “Commission Officer”) is hereby authorized and directed to execute, acknowledge and deliver, and any other Commission Officer is hereby authorized and directed to affix and attest the seal of the



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Commission to, if necessary, the 2007B-1 Amendment and 2007B-2 Amendment in substantially such form, with such insertions and changes therein and any supplements thereto as Co-Bond Counsel and the Commission's Pennsylvania and New Jersey General Counsel may advise and the Commission Officer executing the same may approve, such approval to be evidenced conclusively by such Commission Officer's execution thereof.

**Authorization of Execution and Delivery of Related Documents.** The Commission hereby approves and authorizes any Commission Officer to execute and deliver the Related Documents and all documents, agreements and certificates necessary or required under the 2007B-1 Amendment and 2007B-2 Amendment or to enable the Commission to complete the Transaction.

## MISCELLANEOUS

**Appointment of Market Agent.** In accordance with Section 1.2 of the Fourth Supplemental Indenture, as amended by Section 2(b) of the Eighth Supplemental Indenture, the Commission hereby appoints Phoenix Capital Partners to act as Market Agent for purposes of effecting the Transaction.

**Ratification and Prior Actions.** All actions heretofore taken and all documents and instruments heretofore prepared or executed by or on behalf of the Commission in connection with the Transaction, including the execution and delivery of the 2007B-1 Amendment and 2007B-2 Amendment and any Related Documents and any matters related thereto are hereby ratified, confirmed and approved.

**Authorized Act of Officers.** The Chairman, Vice Chairman, the Executive Director, the Treasurer, the Secretary, the Assistant Secretary and the Chief Financial Officer of the Commission are, and each of them hereby is, authorized and directed to do and perform all things, to execute and deliver all certificates, documents, contracts, forms and instruments in the name of the Commission, to take all actions necessary and proper, including any actions not otherwise determined herein or in the Original Resolution, and to make all payments necessary or, in their opinion, convenient so that the Commission may carry out or effect the Transaction and all other matters authorized in the Original Resolution or this Supplemental Resolution.

**Filing.** A copy of this Supplemental Resolution shall be filed for public inspection in the office of the Commission.

**Repeals.** All resolutions and parts of resolutions, to the extent the same are inconsistent herewith, are hereby rescinded and repealed.

**Effective Date.** This Supplemental Resolution shall be effective immediately.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**"NOW, THEREFORE, BE IT RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission Authorize the Execution of Each First Amendment to Forward Purchase Continuing Covenant Agreement and Authorize such further actions as may be necessary or appropriate to Effectuate the Remarketing of its Series 2007B Bonds."

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **BROKER OF RECORD FOR BUSINESS RELATED INSURANCE-AUTHORIZATION TO NEGOTIATE**

**R: 3196-04-17- INS-01-04-17**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

**"RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **AWARD CONSTRUCTION CONTRACT T-644A I-78 BRIDGES AND APPROACH SLAB REHABILITATION- J.D. ECKMAN**

**R: 3197-04-17- ENG-01-04-17**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

**"RESOLVED,** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission Award Construction Contract No.T-644A, I-78 Bridges and Approach Slab Rehabilitation to the Lowest responsible bidder, J.D. Eckman, Inc. of Atglen, Pennsylvania for a not-to-exceed amount of \$11,117,003.61; and



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**“RESOLVED**, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED**, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **AWARD CONTRACT CM-644A CONSTRUCTION MANAGEMENT/INSPECTION SERVICES FOR I-78-BRIDGES AND APPROACH SLAB REHABILITATION TO GREENMAN-PEDERSEN**

**R: 3198-04-17- ENG-02-04-17**

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission Award Contract No CM-644A, Construction Management/Inspection Services for I-78 Bridges and Approach Slab Rehabilitation to Greenman-Pederson Inc., of Lebanon, New Jersey for an amount not-to-exceed \$1,545,442.08; and

**“RESOLVED**, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED**, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL OF THE 2017 SUMMER EMPLOYMENT PROGRAM**

**R: 3199-04-17- PER-01-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:



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**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the Executive Director to Employ up to thirty (30) temporary employees from June 5, 2017 through not later than August 25, 2017 at an hourly rate of \$10.00."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **PROMOTION OF JAMES GOWER TO FOREMAN OF MAINTENANCE – DISTRICT III**

**R: 3200-04-17- PER-02-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the promotion of James Gower to the position of Foreman of Maintenance, District III with starting compensation set at 64,094 per annum, which is step 4 in the pay range for the Foreman of Maintenance position (\$55,368-\$70,671) pending satisfactory completion of the required personnel processing."

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **PROMOTION OF MADANI TALL TO TOLL CORPORAL POSITION-DISTRICT I**

**R: 3201-04-17- PER-03-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**"RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission the promotion of Madani Tall to the Position of Toll Corporal in District I with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049) pending Satisfactory completion of the required personnel processing."



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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **PROMOTION OF FRANCES HOLMAN TO TOLL CORPORAL-DISTRICT I**

**R: 3202-04-17- PER -04-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, That the Commission authorizes the promotion of Frances Holman to the position of Toll Corporal in District I with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal Position (\$47,834 - \$61,049), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPOINTMENT OF SHUZ LANGE TO TOLL COLLECTOR POSITION – DISTRICT II**

**R: 3203-04-17- PER -05-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley Seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, That the Commission authorizes appointment of Shuz Lange to the position of Toll Collector in District II at a salary range of (\$40,107 - \$51,189) with starting compensation fixed at \$40,107 per annum which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **APPOINTMENT OF DANIEL UNANGST TO TOLL COLLECTOR POSITION-DISTRICT II**

**R: 3204-04-17- PER -06-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the appointment of Daniel Unangst to the position of Toll Collector in District II at a Salary range of (\$40,107 - \$51,189) with starting compensation fixed at \$40,107 per annum which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPOINTMENT OF GINA TORRES TO TOLL COLLECTOR POSITION-DISTRICT II**

**R: 3205-04-17- PER -07-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the appointment of Gina Torres to the position of Toll Collector in District II at a salary range of (\$40,107-\$51,189) with starting compensation fixed at \$40,107 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **APPOINTMENT OF WANDA JORDINE TO TOLL COLLECTOR POSITION-DISTRICT III**

**R: 3206-04-17- PER -08-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the appointment of Wanda Jordine to the position of Toll Collector in District III at a salary range of (\$40,107-\$51,189) with starting compensation fixed at \$40,107 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPOINTMENT OF LYNN BATCHLOR TO TOLL COLLECTOR POSITION-DISTRICT III**

**R: 3207-04-17- PER -11-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the appointment of Lynn Batchlor to the position of Toll Collector in District III at a salary range of (\$40,107-\$51,189) with starting compensation fixed at \$40,107 per annum, which is the introductory step in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **APPOINTMENT OF EUQUAN JACKSON TO MAINTENANCE WORKER III-DISTRICT I**

**R: 3208-04-17- PER -12-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, that the Commission authorizes the appointment of Euquan Jackson to the position of Maintenance Worker III at District I with starting compensation set at \$34,656 per annum, which is the minimum step in the pay range for the Maintenance Worker III position (\$34,656-\$44,220), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LABOR COUNSEL**

**R: 3209-04-17- ACCT -01-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, via this Resolution, authorizes payment of invoices #17031946, # 17031951, #17031950, #17031949, and #17031947 in the total amount of \$20,076.05; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, FORMER PA LABOR COUNSEL**

**R: 3210-04-17- ACCT -02-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, via this Resolution, authorizes payment of invoice #480252 in the amount due of \$945.60 for Professional Services Rendered; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL**

**R: 3211-04-17- ACCT -03-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, via this Resolution authorizing payment of invoices # 349157, #349571, # 347244 and a March Invoice #347244 for a total amount due of \$ 18,383.92 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

**“RESOLVED:** identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **APPROVAL FOR PAYMENT OF INVOICE**

**FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL**

**R: 3212-04-17- ACCT -04-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, via this Resolution authorizing payment of invoices #132345, #132342, #132343, and #132346 in the total amount due of \$14,579.21 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

**“RESOLVED**, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

## **APPROVAL FOR PAYMENT OF INVOICE**

**ARCHER LAW, PA LEGAL COUNSEL**

**R: 3213-04-17- ACCT -05-04-17**

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April, 2017, via this Resolution authorizing payment of invoices #4079598 and #4079599 in the total amount due of \$5,440.00 for Capital and Non-Capital Professional Services to Archer Law, PA Legal Counsel; and

**“RESOLVED**, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **INVITE ANY COMMENTS**

Chairman Lavery invited any Comments from the public.

Commissioner Siptroth addressed the meeting and stated that this will be his last meeting. He stated it was a pleasure working with all of the Commissioners and Staff

All Commissioners congratulated Commissioner Siptroth, and wished him the best.

## **SCHEDULING OF THE MAY 22, 2017 "ANNUAL MEETING"**

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be "Annual Meeting" scheduled to be held Monday, May 22, 2017.

The Annual Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Appointment of the Nominating Committee consisting of all Commissioners except the Chairman and Vice Chairman. The Nominating Committee shall meet prior to the "Annual Meeting" and make nominations for the election of the office of Chairman, Vice Chairman and Secretary - Treasurer.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

## **ADJOURNMENT**

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Van Vliet seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:50 am, Monday, April 24, 2017.

**Prepared and submitted by:**



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

**Approved by:**



JOSEPH J. RESTA  
Executive Director



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **FINANCE**

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Accounting</b>	<b>Status of Cash Balances at March 31, 2017</b>	<b>1</b>
<b>Accounting</b>	<b>Status of Bond Retirement at March 31, 2017</b>	<b>2-3</b>
<b>Accounting</b>	<b>Status of Investments at March 31, 2017</b>	<b>4-8</b>
<b>Accounting</b>	<b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of March 2017 Compared with Month of March 2016</b>	<b>9-22</b>
<b>Accounting</b>	<b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2017 through March 31, 2017</b>	<b>23-35</b>
<b>Accounting</b>	<b>Statement of Revenue and Expenses: Three Months Period ending March 31, 2017</b>	<b>36</b>



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**There follows Cash Balances of the Commission at March 31, 2017 for the  
information and review of the Members:**

**COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.

Revenue Fund	9,027,189
Payroll Fund	60,810
Insurance Clearing Account	750,000
<b>TOTAL</b>	<b>\$ 9,837,999</b>

**CASH DEPOSIT GUARANTEES**

<b>Wells Fargo Bank</b>	<b>PA ACT 72</b>	<b>FULL BALANCE</b>
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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

Meeting of April 24, 2017

**STATUS OF BRIDGE SYSTEM REVENUE BONDS AT MARCH 31, 2017**

SERIES 2005A				SERIES 2007A			SERIES 2007B			SERIES 2012A		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2003		N/A			N/A			N/A				
7/1/2004		N/A			N/A			N/A				
7/1/2005	2.35%	\$ 330,000	\$ 330,000		N/A			N/A				
7/1/2006	2.50%	895,000	895,000		N/A			N/A				
7/1/2007	2.76%	930,000	930,000		N/A			N/A				
7/1/2008	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000			
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000			
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000			
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000			
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000			
7/1/2013	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000
7/1/2014	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000		N/A	
7/1/2015	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000		N/A	
7/1/2016	3.96%	5,540,000	5,540,000	3.73%	1,760,000	1,760,000	4.23%	4,800,000	4,800,000	0.85%	1,030,000	1,030,000
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		1.09%	1,065,000	
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000		1.33%	1,100,000	
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000		1.61%	1,145,000	
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000		1.90%	1,195,000	
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000		2.14%	6,825,000	
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000		2.33%	4,000,000	
7/1/2022										2.33%	3,165,000	
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000		2.50%	7,445,000	
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000		2.60%	7,815,000	
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.67%	8,205,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.73%	5,000,000	
7/1/2026										3.01%	3,620,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		3.06%	7,015,000	1,210,000
7/1/2027										3.12%	2,000,000	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.17%	9,355,000	
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	8,550,000		3.21%	1,345,000	
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000		3.27%	1,385,000	
7/1/2031		N/A		4.35%	3,475,000	3,475,000	4.23%	9,350,000			N/A	
7/1/2032		N/A		4.39%	3,595,000	3,595,000	4.23%	9,800,000			N/A	
7/1/2033		N/A		4.39%	14,000,000	14,000,000		N/A			N/A	
7/1/2034		N/A		4.39%	14,700,000	14,700,000		N/A			N/A	
7/1/2035		N/A		4.39%	15,435,000	15,435,000		N/A			N/A	
7/1/2036		N/A		4.60%	16,205,000	16,205,000		N/A			N/A	
7/1/2037		N/A		4.60%	16,935,000	16,935,000		N/A			N/A	
7/1/2038		N/A			N/A			N/A			N/A	
7/1/2039		N/A			N/A			N/A			N/A	
7/1/2040		N/A			N/A			N/A			N/A	
7/1/2041		N/A			N/A			N/A			N/A	
7/1/2042		N/A			N/A			N/A			N/A	
7/1/2043		N/A			N/A			N/A			N/A	
7/1/2044		N/A			N/A			N/A			N/A	
7/1/2044		N/A			N/A			N/A			N/A	
7/1/2045		N/A			N/A			N/A			N/A	
7/1/2045		N/A			N/A			N/A			N/A	
7/1/2046		N/A			N/A			N/A			N/A	
7/1/2046		N/A			N/A			N/A			N/A	
7/1/2047		N/A			N/A			N/A			N/A	
7/1/2047		N/A			N/A			N/A			N/A	
		\$ 72,645,000	\$ 53,765,000		\$ 134,170,000	\$ 132,170,000		\$ 150,000,000	\$ 35,950,000		\$ 77,145,000	\$ 6,675,000

**Footnote:**

2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.  
 2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

Meeting of April 24, 2017

**STATUS OF BRIDGE SYSTEM REVENUE BONDS AT MARCH 31, 2017**

Maturity	SERIES 2012B			SERIES 2015			SERIES 2017			Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003											-
7/1/2004											-
7/1/2005											-
7/1/2006											-
7/1/2007											-
7/1/2008											-
7/1/2009											-
7/1/2010											-
7/1/2011											-
7/1/2012											-
7/1/2013	0.60%	3,430,000	3,430,000								-
7/1/2014	1.01%	3,360,000	3,360,000								-
7/1/2015	1.30%	3,385,000	3,385,000								-
7/1/2016	1.61%	3,440,000	3,440,000								-
7/1/2017	1.84%	3,490,000								3.38%	15,855,000
7/1/2018	2.18%	3,560,000								3.45%	14,500,000
7/1/2019		N/A		1.47%	2,410,000					3.48%	13,840,000
7/1/2020		N/A		1.62%	2,540,000		1.00%	945,000		3.39%	15,435,000
7/1/2021		N/A		1.86%	2,540,000		1.00%	875,000		2.80%	16,190,000
7/1/2022		N/A		2.10%	2,695,000		1.81%	1,740,000		3.03%	14,685,000
7/1/2022		N/A								2.33%	3,165,000
7/1/2023		N/A		2.34%	2,795,000		2.03%	1,865,000		3.04%	18,655,000
7/1/2024		N/A		2.43%	2,935,000		2.31%	1,970,000		3.11%	19,520,000
7/1/2025		N/A		2.55%	3,015,000		2.52%	1,070,000		3.22%	19,440,000
7/1/2026		N/A		2.73%	3,180,000					3.44%	15,630,000
7/1/2026		N/A								3.01%	3,620,000
7/1/2027		N/A		3.10%	4,540,000		2.80%	20,000		3.57%	18,165,000
7/1/2027		N/A								3.12%	2,000,000
7/1/2028		N/A		3.28%	3,380,000		2.95%	35,000		3.60%	20,970,000
7/1/2029		N/A		3.04%	3,480,000		3.08%	8,380,000		3.53%	21,755,000
7/1/2030		N/A		3.10%	3,670,000		3.19%	8,845,000		3.59%	22,800,000
7/1/2031		N/A		3.14%	3,785,000		3.27%	10,765,000		3.62%	23,900,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		3.70%	25,080,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		3.47%	26,310,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		3.52%	27,520,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		3.57%	28,785,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		3.63%	30,110,000
7/1/2037		N/A			N/A		3.59%	22,015,000		3.59%	22,015,000
7/1/2038		N/A			N/A		3.64%	23,115,000		3.64%	23,115,000
7/1/2039		N/A			N/A		3.64%	24,270,000		3.64%	24,270,000
7/1/2040		N/A			N/A		3.64%	25,485,000		3.64%	25,485,000
7/1/2041		N/A			N/A		3.64%	26,760,000		3.64%	26,760,000
7/1/2042		N/A			N/A		3.64%	28,100,000		3.64%	28,100,000
7/1/2043		N/A			N/A		3.69%	15,930,000		3.69%	15,930,000
7/1/2043		N/A			N/A		4.04%	13,575,000		4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		3.69%	16,590,000
7/1/2044		N/A			N/A		4.04%	14,255,000		4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.69%	17,275,000
7/1/2045		N/A			N/A		4.04%	14,965,000		4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.69%	17,990,000
7/1/2046		N/A			N/A		4.04%	15,715,000		4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.69%	18,745,000
7/1/2047		N/A			N/A		4.04%	16,490,000		4.04%	16,490,000
		\$ 20,665,000	\$ 13,615,000		\$ 86,505,000	\$ -		\$ 430,250,000	\$ -		\$ 729,205,000





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DRJTBC

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CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
<b>General Reserve Fund</b>												
PAINVEST	10462	01GRF	LA2	10,002,148.36	03/31/2017	03/31 - Monthly	10,002,148.36		0.200		0.200	10,010,556.03
31385CZ7	10445	01GRF	AFD	12,000,000.00	03/10/2017	03/13 - At Maturity	11,999,550.00		0.450	03/13/2017	0.456	0.00
31385DA1	10446	01GRF	AFD	10,000,000.00	03/10/2017	03/14 - At Maturity	9,999,477.78		0.470	03/14/2017	0.477	0.00
31385DD5	10450	01GRF	AFD	9,000,000.00	03/13/2017	03/17 - At Maturity	8,999,510.00		0.490	03/17/2017	0.497	0.00
31385DD5	10452	01GRF	AFD	10,000,000.00	03/14/2017	03/17 - At Maturity	9,999,591.67		0.490	03/17/2017	0.497	0.00
31385DG8	10453	01GRF	AFD	19,000,000.00	03/17/2017	03/20 - At Maturity	18,999,002.50		0.630	03/20/2017	0.639	0.00
31385DL7	10451	01GRF	AFD	3,000,000.00	03/13/2017	03/24 - At Maturity	2,999,395.00		0.660	03/24/2017	0.669	0.00
31385DP8	10447	01GRF	AFD	15,000,000.00	03/10/2017	03/27 - At Maturity	14,995,112.50		0.690	03/27/2017	0.700	0.00
31388DT0	10448	01GRF	AFD	7,000,000.00	03/10/2017	03/31 - At Maturity	6,997,182.50		0.690	03/31/2017	0.700	0.00
31388DX1	10449	01GRF	AFD	10,000,000.00	03/10/2017	04/04 - At Maturity	9,995,089.44		0.710	04/04/2017	0.720	9,999,408.33
912828D49	10458	01GRF	TRC	7,500,000.00	03/28/2017	08/15 - Final Pmt.	7,501,171.88	7,613.95	0.875	08/15/2017	0.827	7,501,138.40
86960JW50	10421	01GRF	ACP	6,000,000.00	03/01/2017	09/05 - At Maturity	5,964,750.00		1.125	09/05/2017	1.156	5,970,562.50
912828F54	10459	01GRF	TRC	10,000,000.00	03/28/2017	04/15 - 10/15	9,997,656.25	39,663.46	0.875	10/15/2017	0.913	9,997,702.89
912828G20	10454	01GRF	TRC	9,470,000.00	03/24/2017	05/15 - 11/15	9,466,670.73	29,528.35	0.875	11/15/2017	0.930	9,466,783.59
912828UE8	10455	01GRF	TRC	10,000,000.00	03/24/2017	06/30 - 12/31	9,982,812.50	17,196.13	0.750	12/31/2017	0.974	9,983,300.09
		Subtotal		147,972,148.36			147,899,101.11	94,001.89				62,929,451.83
<b>Debt Service Reserve 2005A</b>												
912828K66	10426	05DSRF05	TRC	998,000.00	03/02/2017	04/30 - Final Pmt.	997,727.11	1,681.71	0.500	04/30/2017	0.667	997,865.87
		Subtotal		998,000.00			997,727.11	1,681.71				997,865.87
<b>Capitalized Interest Acc 2017</b>												
912828UE8	10430	06CAPINT1	TRC	17,230,000.00	03/02/2017	06/30 - 12/31	17,203,078.13	21,775.48	0.750	12/31/2017	0.939	17,205,734.89
		Subtotal		17,230,000.00			17,203,078.13	21,775.48				17,205,734.89
<b>Construction Fund 2017</b>												
PAINVEST	10463	06CF17	LA2	14,503,426.25	03/31/2017	03/31 - Monthly	14,503,426.25		0.200		0.200	14,503,426.25
912799KS7	10440	06CF17	ATD	40,000,000.00	03/03/2017	04/13 - At Maturity	39,976,265.56		0.521	04/13/2017	0.529	39,993,053.33
67983TRH1	10437	06CF17	ACP	45,000,000.00	03/03/2017	04/17 - At Maturity	44,957,812.50		0.750	04/17/2017	0.751	44,985,000.00
912799KT5	10439	06CF17	ATD	40,000,000.00	03/03/2017	04/20 - At Maturity	39,970,346.67		0.556	04/20/2017	0.564	39,988,262.22
82860WRM6	10442	06CF17	ACP	12,000,000.00	03/06/2017	04/21 - At Maturity	11,987,120.00		0.840	04/21/2017	0.841	11,994,400.00
89233GRR9	10441	06CF17	ACP	45,000,000.00	03/06/2017	04/25 - At Maturity	44,945,625.00		0.870	04/25/2017	0.871	44,973,900.00
31385EV4	10436	06CF17	AFD	40,000,000.00	03/03/2017	04/26 - At Maturity	39,959,800.00		0.670	04/26/2017	0.680	39,981,388.89

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CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
<b>Construction Fund 2017</b>												
313385EV4	10444	06CF17	AFD FHLB	3,000,000.00	03/07/2017	04/26 - At Maturity	2,997,083.33		0.700	04/26/2017	0.710	2,998,541.66
912796JP5	10434	06CF17	ATD USTR	40,000,000.00	03/03/2017	04/27 - At Maturity	39,965,991.68		0.556	04/27/2017	0.565	39,983,923.34
313385EX0	10433	06CF17	AFD FHLB	40,000,000.00	03/03/2017	04/28 - At Maturity	39,956,568.89		0.698	04/28/2017	0.708	39,979,060.00
912828K66	10435	06CF17	TRC USTR	40,000,000.00	03/03/2017	04/30 - Final Pmt.	39,989,062.50	67,955.80	0.500	04/30/2017	0.670	39,994,531.25
912796KZ1	10457	06CF17	ATD USTR	5,000,000.00	03/24/2017	05/18 - At Maturity	4,994,652.78		0.700	05/18/2017	0.710	4,995,430.56
313385HD1	10456	06CF17	AFD FHLB	20,000,000.00	03/24/2017	06/21 - At Maturity	19,960,938.88		0.790	06/21/2017	0.803	19,964,449.99
			<b>Subtotal</b>	<b>384,503,426.25</b>			<b>384,164,694.04</b>	<b>67,955.80</b>				<b>384,335,367.49</b>
<b>Debt Service Reserve Fund 12A</b>												
912828K66	10428	06DSRF12A	TRC USTR	1,014,000.00	03/02/2017	04/30 - Final Pmt.	1,013,722.73	1,708.67	0.500	04/30/2017	0.667	1,013,863.71
			<b>Subtotal</b>	<b>1,014,000.00</b>			<b>1,013,722.73</b>	<b>1,708.67</b>				<b>1,013,863.71</b>
<b>Debt Service Reserve Fund 2015</b>												
912828K66	10429	06DSRF15	TRC USTR	4,723,000.00	03/02/2017	04/30 - Final Pmt.	4,721,708.54	7,958.65	0.500	04/30/2017	0.667	4,722,365.21
			<b>Subtotal</b>	<b>4,723,000.00</b>			<b>4,721,708.54</b>	<b>7,958.65</b>				<b>4,722,365.21</b>
<b>Debt Service Reserve Fund 2017</b>												
912828K66	10431	06DSRF17	TRC USTR	30,555,000.00	03/02/2017	04/30 - Final Pmt.	30,546,645.12	51,487.71	0.500	04/30/2017	0.667	30,550,893.36
			<b>Subtotal</b>	<b>30,555,000.00</b>			<b>30,546,645.12</b>	<b>51,487.71</b>				<b>30,550,893.36</b>
<b>Debt Service Reserve Fund 07A</b>												
912828K66	10427	06DSRF7A	TRC USTR	998,000.00	03/02/2017	04/30 - Final Pmt.	997,727.11	1,681.71	0.500	04/30/2017	0.667	997,865.87
			<b>Subtotal</b>	<b>998,000.00</b>			<b>997,727.11</b>	<b>1,681.71</b>				<b>997,865.87</b>
			<b>Total Purchases</b>	<b>587,993,574.61</b>			<b>587,544,403.89</b>	<b>248,251.62</b>				<b>502,763,408.23</b>

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<b>Debt Service Fund</b>												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	474,948.48	0.006		100.000	03/31/2017	474,948.48	474,948.48	474,948.48
				Subtotal	474,948.48	0.006				474,948.48	474,948.48	474,948.48
<b>General Reserve Fund</b>												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	03/31/2017	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	5,104,407.68	0.822		100.000	03/31/2017	5,104,407.68	5,104,407.68	5,104,407.68
PAINVEST	10462	01GRF	PA Invest	Amort	10,010,556.03	0.200		100.000	03/31/2017	10,010,556.03	10,010,556.03	10,010,556.03
313385DX1	10449	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.720	04/04/2017	99.954	03/31/2017	9,995,461.11	9,995,408.33	9,995,461.11
3135G02B2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	99.999	03/31/2017	8,499,915.00	8,500,189.86	8,499,915.00
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	03/31/2017	9,921,661.10	9,984,922.22	9,921,661.10
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.973	03/31/2017	7,497,975.00	7,497,742.55	7,497,975.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.030	03/31/2017	7,502,250.00	7,502,261.64	7,502,250.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.605	06/30/2017	99.979	03/31/2017	4,998,950.00	5,001,779.38	4,998,950.00
15963TU56	10404	01GRF	Chariot Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	03/31/2017	5,455,870.15	5,484,179.86	5,455,870.15
7562E0UX2	10392	01GRF	Reckitt Banc	Fair	2,500,000.00	1.104	07/31/2017	98.914	03/31/2017	2,472,850.00	2,490,925.00	2,472,850.00
912828D49	10458	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.827	08/15/2017	100.004	03/31/2017	7,500,300.00	7,501,138.40	7,500,300.00
3135G0M23	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	99.982	03/31/2017	7,498,650.00	7,500,952.73	7,498,650.00
86960JW50	10421	01GRF	Svenska Handelsbanken	Fair	6,000,000.00	1.158	09/05/2017	99.412	03/31/2017	5,964,750.00	5,970,582.50	5,964,750.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.735	09/29/2017	100.022	03/31/2017	5,001,100.00	5,006,474.70	5,001,100.00
912828F54	10459	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.913	10/15/2017	99.965	03/31/2017	9,998,500.00	9,997,702.89	9,996,500.00
912828TW0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.669	10/31/2017	99.897	03/31/2017	4,994,850.00	5,002,316.34	4,994,850.00
912828G20	10454	01GRF	Federal Home Loan Bank	Fair	9,470,000.00	0.929	11/15/2017	99.959	03/31/2017	9,466,117.30	9,466,783.59	9,466,117.30
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.679	11/30/2017	99.772	03/31/2017	4,988,600.00	4,988,216.50	4,988,600.00
3137EAD44	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	99.988	03/31/2017	4,999,400.00	5,009,414.17	4,999,400.00
912828UE8	10455	01GRF	U.S. Treasury	Fair	10,000,000.00	0.974	12/31/2017	99.805	03/31/2017	9,980,500.00	9,983,300.09	9,980,500.00
3130A8RY1	10391	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	0.738	01/19/2018	99.717	03/31/2017	5,983,020.00	6,000,459.05	5,983,020.00
19121BB73	10420	01GRF	Coca Cola	Fair	6,000,000.00	1.237	02/07/2018	98.803	03/31/2017	5,928,206.67	5,937,080.00	5,928,206.67
912828Q45	10416	01GRF	U.S. Treasury	Fair	6,000,000.00	0.963	03/31/2018	99.807	03/31/2017	5,988,420.00	5,987,712.11	5,988,420.00
3137EAE33	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.605	03/31/2017	9,960,500.00	9,967,712.11	9,960,500.00
3135G0WJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.670	03/31/2017	9,967,000.00	9,999,603.23	9,967,000.00
912828R93	10417	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.051	06/30/2018	99.379	03/31/2017	5,962,740.00	5,968,371.12	5,962,740.00
912828S68	10418	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.089	07/31/2018	99.491	03/31/2017	5,969,460.00	5,973,135.33	5,969,460.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>General Reserve Fund</b>												
9128282C3	10419	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.118	08/31/2018	99.434	03/31/2017	5,966,040.00	5,969,113.04	5,966,040.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.803	03/31/2017	9,980,300.00	10,000,000.00	9,980,300.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.681	03/31/2017	6,977,670.00	7,000,000.00	6,977,670.00
3134GAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.432	03/31/2017	2,485,800.00	2,496,880.21	2,485,800.00
3134GAYQ1	10415	01GRF	Federal Home Loan Mtg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.648	03/31/2017	9,067,968.00	9,094,274.58	9,067,968.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.823	03/31/2017	8,984,070.00	8,988,414.77	8,984,070.00
<b>Subtotal</b>					<b>235,684,963.71</b>	<b>0.908</b>				<b>235,071,858.04</b>	<b>235,423,050.43</b>	<b>235,071,858.04</b>
<b>Operating Fund</b>												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	5,301,161.69	0.006		100.000	03/31/2017	5,301,161.69	5,301,161.69	5,301,161.69
<b>Subtotal</b>					<b>5,301,161.69</b>	<b>0.006</b>				<b>5,301,161.69</b>	<b>5,301,161.69</b>	<b>5,301,161.69</b>
<b>Reserve Maintenance Fund</b>												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	3,774,149.26	0.006		100.000	03/31/2017	3,774,149.26	3,774,149.26	3,774,149.26
<b>Subtotal</b>					<b>3,774,149.26</b>	<b>0.006</b>				<b>3,774,149.26</b>	<b>3,774,149.26</b>	<b>3,774,149.26</b>
<b>Debt Service Reserve 2005A</b>												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	5,617.43	0.006		100.000	03/31/2017	5,617.43	5,617.43	5,617.43
912828K66	10426	05DSRF05	U.S. Treasury	Fair	998,000.00	0.867	04/30/2017	99.989	03/31/2017	997,890.22	997,865.87	997,890.22
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.293	03/31/2017	1,976,923.63	1,990,384.62	1,976,923.63
<b>Subtotal</b>					<b>2,994,617.43</b>	<b>0.906</b>				<b>2,980,431.28</b>	<b>2,993,867.92</b>	<b>2,980,431.28</b>
<b>Capitalized Interest Acc 2017</b>												
38145C752	10423	06CAPINT1	Goldman Sachs Ila Fed Port	Amort	2,657.40	0.006		100.000	03/31/2017	2,657.40	2,657.40	2,657.40
912828UE8	10430	06CAPINT1	U.S. Treasury	Fair	17,230,000.00	0.939	12/31/2017	99.805	03/31/2017	17,196,401.50	17,205,734.89	17,196,401.50
<b>Subtotal</b>					<b>17,232,657.40</b>	<b>0.938</b>				<b>17,199,058.90</b>	<b>17,208,392.29</b>	<b>17,199,058.90</b>
<b>Construction Fund 2017</b>												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	03/31/2017	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	14,503,426.25	0.200		100.000	03/31/2017	14,503,426.25	14,503,426.25	14,503,426.25
912796KS7	10440	06CF17	U.S. Treasury	Fair	40,000,000.00	0.528	04/13/2017	99.939	03/31/2017	39,975,612.23	39,993,053.33	39,975,612.23
67963TRH1	10437	06CF17	Old Line Funding LLC	Fair	45,000,000.00	0.750	04/17/2017	99.906	03/31/2017	44,957,812.50	44,985,000.00	44,957,812.50
912796KT5	10439	06CF17	U.S. Treasury	Fair	40,000,000.00	0.564	04/20/2017	99.921	03/31/2017	39,968,484.45	39,988,262.22	39,968,484.45
82880WRM6	10442	06CF17	Simon Property Group LP	Fair	12,000,000.00	0.840	04/21/2017	99.892	03/31/2017	11,987,120.00	11,994,400.00	11,987,120.00
89233GRR9	10441	06CF17	TOYOTA Motor Credit CP	Fair	45,000,000.00	0.871	04/25/2017	99.879	03/31/2017	44,945,625.00	44,973,900.00	44,945,625.00
313385EV4	10436	06CF17	Federal Home Loan Bank	Fair	40,000,000.00	0.679	04/26/2017	99.903	03/31/2017	39,961,360.72	39,981,388.89	39,961,360.72

Portfolio DRJ  
AP  
IC (PRF\_IC) 7.1.1  
Report Ver. 7.3.2



**Delaware River Joint TBC**  
Investment Classification  
March 31, 2017

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Construction Fund 2017</b>												
313385EV4	10444	06CF17	Federal Home Loan Bank	Fair	3,000,000.00	0.710	04/26/2017	99.903	03/31/2017	2,997,102.05	2,998,541.66	2,997,102.05
912796JP5	10434	06CF17	U.S. Treasury	Fair	40,000,000.00	0.564	04/27/2017	99.907	03/31/2017	39,962,868.35	39,983,923.34	39,962,868.35
313385EX0	10433	06CF17	Federal Home Loan Bank	Fair	40,000,000.00	0.708	04/28/2017	99.953	03/31/2017	39,981,200.00	39,979,060.00	39,981,200.00
912828K66	10435	06CF17	U.S. Treasury	Fair	40,000,000.00	0.670	04/30/2017	99.989	03/31/2017	39,995,600.00	39,994,531.25	39,995,600.00
912796KZ1	10457	06CF17	U.S. Treasury	Fair	5,000,000.00	0.710	05/18/2017	99.895	03/31/2017	4,994,772.23	4,995,430.56	4,994,772.23
313385HD1	10456	06CF17	Federal Home Loan Bank	Fair	20,000,000.00	0.802	06/21/2017	99.820	03/31/2017	19,964,088.89	19,964,449.99	19,964,088.89
				<b>Subtotal</b>	<b>384,503,426.25</b>	<b>0.666</b>				<b>384,195,072.67</b>	<b>384,335,367.49</b>	<b>384,195,072.67</b>
<b>Clearing Fund 2017</b>												
38145C752	10422	06CLEAR17	Goldman Sachs Ila Fed Port	Amort	231,962.14	0.006		100.000	03/31/2017	231,962.14	231,962.14	231,962.14
				<b>Subtotal</b>	<b>231,962.14</b>	<b>0.006</b>				<b>231,962.14</b>	<b>231,962.14</b>	<b>231,962.14</b>
<b>Debt Service Reserve Fund 12A</b>												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	2,597.30	0.006		100.000	03/31/2017	2,597.30	2,597.30	2,597.30
912828K66	10428	06DSRF12A	U.S. Treasury	Fair	1,014,000.00	0.667	04/30/2017	99.989	03/31/2017	1,013,888.46	1,013,863.71	1,013,888.46
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.293	03/31/2017	1,852,807.38	1,865,423.25	1,852,807.38
				<b>Subtotal</b>	<b>2,882,597.30</b>	<b>0.900</b>				<b>2,869,293.14</b>	<b>2,881,884.26</b>	<b>2,869,293.14</b>
<b>Debt Service Reserve Fund 2015</b>												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	2,685.77	0.006		100.000	03/31/2017	2,685.77	2,685.77	2,685.77
912828K66	10429	06DSRF15	U.S. Treasury	Fair	4,723,000.00	0.667	04/30/2017	99.989	03/31/2017	4,722,480.47	4,722,365.21	4,722,480.47
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.293	03/31/2017	2,978,790.00	2,999,072.76	2,978,790.00
				<b>Subtotal</b>	<b>7,725,685.77</b>	<b>0.807</b>				<b>7,703,956.24</b>	<b>7,724,123.74</b>	<b>7,703,956.24</b>
<b>Debt Service Reserve Fund 2017</b>												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	2,867.17	0.006		100.000	03/31/2017	2,867.17	2,867.17	2,867.17
912828K66	10431	06DSRF17	U.S. Treasury	Fair	30,555,000.00	0.667	04/30/2017	99.989	03/31/2017	30,551,638.95	30,550,893.36	30,551,638.95
				<b>Subtotal</b>	<b>30,557,867.17</b>	<b>0.666</b>				<b>30,554,506.12</b>	<b>30,553,760.53</b>	<b>30,554,506.12</b>
<b>Debt Service Reserve Fund 07A</b>												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	5,131.72	0.006		100.000	03/31/2017	5,131.72	5,131.72	5,131.72
912828K66	10427	06DSRF7A	U.S. Treasury	Fair	998,000.00	0.667	04/30/2017	99.989	03/31/2017	997,890.22	997,865.87	997,890.22
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.293	03/31/2017	1,095,201.79	1,102,659.08	1,095,201.79
				<b>Subtotal</b>	<b>2,106,131.72</b>	<b>0.854</b>				<b>2,098,223.73</b>	<b>2,105,656.67</b>	<b>2,098,223.73</b>
				<b>Total</b>	<b>693,470,168.32</b>	<b>0.750</b>				<b>692,454,621.69</b>	<b>693,008,324.90</b>	<b>692,454,621.69</b>



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**  
**TOLL TRAFFIC AND REVENUE STATISTICS (March, 2017)**

**Summary:** The Commission experienced a decrease in both total toll traffic and revenue for March 2017 in comparison to the March 2016 traffic and revenue statistics. Increases in commercial traffic through-out the Commission, and passenger traffic in District I, have been directly related to the closure of the Delaware River Turnpike Connector Bridge on January 21, 2017. It should also be noted that 2016 was a leap year. Year-to-Date totals for 2017 reflect one less day. Additionally, a significant snow storm in March over the entire Commission resulted in several days of lost or reduced traffic during the month.

**Analysis of March 2017 / March 2016 toll revenue data comparison:**

- An overall toll revenue decrease of 0.93 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.23 percent decrease.
- Passenger-vehicle toll revenue generated a 2.97 percent decrease.

**Analysis of March 2017 / March 2016 traffic data comparison:**

- Total toll traffic decreased by 92,519 vehicles, or 2.78 percent for the month.
- Commercial-vehicle traffic increased by 12,616 vehicles, or 2.65 percent.
- Passenger-vehicle toll traffic decreased by 105,135 vehicles, or 3.68 percent.
- Average daily toll traffic for the Commission's seven toll bridges for March 2017 was 104,498 total vehicles as compared to 107,483 total vehicles in March 2016.
- Total recorded westbound traffic volume at the eleven vehicular toll supported bridges for March 2017 decreased by 2,953 vehicles, or 0.11 percent when compared to March 2016. Average daily westbound traffic at these bridges for March 2017 was 84,572 vehicles as compared to 84,668 for March 2016.

**Traffic analysis for 2017 YTD:**

- Total YTD toll traffic for the seven toll bridges is reflecting a 3.60 percent increase for the first three months of 2017 as compared to the same period in 2016.



- Westbound traffic on the eleven toll supported bridges is reflecting a 1.91 percent increase for the first quarter of 2017 as compared to last year.
- Much of these increases are the result of the PA/NJ Turnpike Connector Bridge closing, offset somewhat by the lost calendar day due to the 2016 leap year.

## **DISTRICT REVIEW**

### **District 1**

Total toll traffic at Trenton-Morrisville (TM) for March 2017 reflected a 7.27 percent increase as the result of increases of 52,927 cars and 2,059 trucks when compared to March 2016. At New Hope-Lambertville (NHL), decreases of 8,506 cars and 1,192 trucks combined to generate a decrease in total toll traffic of 6.02 percent for the month of March 2017 as compared to March 2016.

### **District II**

The I-78 Toll Bridge experienced a decrease of 4.47 percent in total toll traffic for the month of March 2017 compared to March 2016 as the result of the decrease of 49,451 cars and the increase of 5,926 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 21,582 passenger vehicles and 1,237 trucks combined to generate a 5.02 percent decrease in total toll traffic for March 2017.

### **District III**

Portland-Columbia (PC) experienced a 6.33 percent decrease in total toll traffic during March 2017 as a result of decreases of 5,735 automobiles and 807 trucks compared to March 2016. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 63,467 passenger vehicles combined with an increase of 8,296 trucks to generate an overall decrease of 7.07 percent in total toll traffic for March 2017 as compared to March 2016. At Milford-Montague (MM), combined decreases of 9,321 passenger vehicles and 429 trucks produced a 9.60 percent decrease in total toll traffic for the month of March 2017.



**E-ZPass Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of March, 2017 and March, 2016, and the year-to-date periods ending March 31, 2017 and March 31, 2016.

		<b><i>E-ZPass</i> PENETRATION RATES</b>					
		<b>MAR, 2017</b>	<b>MAR, 2016</b>	<b>Change in Monthly Percentage</b>	<b>YTD 2017</b>	<b>YTD 2016</b>	<b>Change in YTD Percentage</b>
<b>All Toll Bridges</b>	Cars	64.96	64.03	0.93	66.55	64.28	2.27
	Trucks	84.17	85.36	-1.19	86.08	85.48	0.60
	<b>Total</b>	<b>67.86</b>	<b>67.07</b>	<b>0.79</b>	<b>69.39</b>	<b>67.28</b>	<b>2.11</b>
<b>Trenton - Morrisville</b>	Cars	64.26	62.05	2.21	66.69	62.29	4.40
	Trucks	89.60	90.11	-0.51	91.11	89.91	1.20
	<b>Total</b>	<b>65.91</b>	<b>63.94</b>	<b>1.97</b>	<b>68.47</b>	<b>64.09</b>	<b>4.38</b>
<b>New Hope - Lambertville</b>	Cars	82.01	78.84	3.17	81.48	78.83	2.65
	Trucks	85.37	83.13	2.24	83.88	84.46	-0.58
	<b>Total</b>	<b>82.21</b>	<b>79.12</b>	<b>3.09</b>	<b>81.63</b>	<b>79.17</b>	<b>2.46</b>
<b>I-78</b>	Cars	66.48	65.50	0.98	66.80	65.55	1.25
	Trucks	86.59	85.04	1.55	86.83	85.12	1.71
	<b>Total</b>	<b>72.05</b>	<b>70.54</b>	<b>1.51</b>	<b>72.23</b>	<b>70.65</b>	<b>1.58</b>
<b>Easton - Phillipsburg</b>	Cars	67.01	65.88	1.13	67.06	65.85	1.21
	Trucks	84.02	83.03	0.99	83.68	83.38	0.30
	<b>Total</b>	<b>68.07</b>	<b>66.93</b>	<b>1.14</b>	<b>68.07</b>	<b>66.89</b>	<b>1.18</b>
<b>Portland - Columbia</b>	Cars	63.00	59.15	3.85	60.91	59.28	1.63
	Trucks	89.27	88.41	0.86	84.47	87.86	-3.39
	<b>Total</b>	<b>64.75</b>	<b>61.55</b>	<b>3.20</b>	<b>62.56</b>	<b>61.34</b>	<b>1.22</b>
<b>Delaware Water Gap</b>	Cars	60.75	61.70	-0.95	64.33	62.54	1.79
	Trucks	77.88	84.63	-6.75	82.93	84.92	-1.99
	<b>Total</b>	<b>63.86</b>	<b>65.32</b>	<b>-1.46</b>	<b>67.30</b>	<b>66.03</b>	<b>1.27</b>
<b>Milford - Montague</b>	Cars	56.48	56.98	-0.50	58.35	57.15	1.20
	Trucks	65.74	81.92	-16.18	74.13	83.34	-9.21
	<b>Total</b>	<b>56.73</b>	<b>57.70</b>	<b>-0.97</b>	<b>58.80</b>	<b>57.92</b>	<b>0.88</b>



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF			MONTH OF		
MARCH 31, 2016			MARCH 31, 2017			MARCH 2017			MARCH 2016		
91 DAYS			90 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
7,849,925	\$ 7,881,745.00		8,095,814	\$ 8,135,538.00	Passenger	2,751,361	\$ 2,767,833.00		2,856,496	\$ 2,870,239.00	
-	(346,565.84)		-	(323,043.04)	Discounts *	-	(97,759.20)		-	(118,539.29)	
7,849,925	\$ 7,535,179.16		8,095,814	\$ 7,812,494.96	TOTAL PASSENGER	2,751,361	\$ 2,670,073.80		2,856,496	\$ 2,751,759.71	
206,325	1,329,936.40		239,403	1,541,620.60	2-Axle Trucks	89,358	575,195.40		73,603	474,636.50	
87,317	1,033,868.40		104,532	1,239,219.60	3-Axle Trucks	38,459	454,136.40		33,061	391,592.40	
99,348	1,558,569.60		112,765	1,769,161.60	4-Axle Trucks	41,914	657,633.60		38,860	610,024.00	
872,492	17,097,890.00		888,978	17,411,472.00	5-Axle Trucks	308,941	6,052,742.00		320,295	6,276,552.00	
23,884	554,114.40		25,857	600,086.41	6-Axle Trucks	8,620	200,311.20		8,870	205,502.40	
1,966	55,134.00		2,261	62,354.80	7-Axle Trucks	796	21,982.80		778	21,986.00	
5	291.80		1	88.30	Permits	-	-		5	291.80	
1,291,337	\$ 21,629,804.60		1,374,117	\$ 22,624,003.31	TOTAL TRUCKS	488,088	\$ 7,962,011.40		475,472	\$ 7,980,595.10	
9,141,262	\$ 29,164,983.76		9,469,931	\$ 30,436,498.27	TOTAL TOLL VEHICLES	3,239,449	10,632,085.20		3,331,968	10,732,354.81	
100,453	\$ 320,494.33		105,221	\$ 338,183.31	DAILY AVERAGE	104,498	\$ 342,970.49		107,483	\$ 346,204.99	

Rate Change	
Traffic (toll)	3.60%
Autos	3.13%
Trucks	6.41%
Revenue	4.36%
Autos	3.68%
Trucks	4.60%

Rate Change	
Traffic (toll)	-2.78%
Autos	-3.68%
Trucks	2.65%
Revenue	-0.93%
Autos	-2.97%
Trucks	-0.23%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.  
NOTE: 2016 was a leap year. February and YTD statistics reflect one less day.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016			JANUARY 1, 2017 MARCH 31, 2017			MONTH OF MARCH 2017			MONTH OF MARCH 2016		
91 DAYS			90 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,939,524	\$ 1,943,476.00		2,255,927	\$ 2,264,136.00	Passenger	758,820	\$ 761,948.00		705,893	\$ 707,586.00	
	(74,229.68)			(67,386.83)	Discounts *		(20,279.61)			(25,556.74)	
1,939,524	\$ 1,869,246.32		2,255,927	\$ 2,196,749.17	TOTAL PASSENGER	758,820	\$ 741,668.39		705,893	\$ 682,029.26	
54,533	352,240.20		68,305	440,546.60	2-Axle Trucks	19,104	123,257.55		19,796	127,866.70	
19,815	236,577.60		26,739	318,013.20	3-Axle Trucks	7,799	92,860.80		7,344	87,676.00	
19,788	312,953.60		22,922	360,923.20	4-Axle Trucks	6,379	100,568.00		8,074	127,782.40	
41,222	808,404.00		58,387	1,145,010.00	5-Axle Trucks	19,404	380,830.00		15,516	304,312.00	
262	6,153.60		739	17,186.41	6-Axle Trucks	198	4,644.00		95	2,234.40	
24	1,009.60		70	2,037.20	7-Axle Trucks	16	531.20		16	785.60	
-	-				Permits						
135,644	\$ 1,717,338.60		177,162	\$ 2,283,716.61	TOTAL TRUCKS	52,900	\$ 702,691.55		50,841	\$ 650,659.10	
2,075,168	\$ 3,586,584.92		2,433,089	\$ 4,480,465.78	TOTAL TOLL VEHICLES	811,720	\$ 1,444,359.94		756,734	\$ 1,332,688.36	
22,804	\$ 39,413.02		27,034	\$ 49,782.95	DAILY AVERAGE	26,185	\$ 46,592.26		24,411	\$ 42,989.95	

Rate Change  
Traffic (toll)  
Autos 17.25%  
Trucks 16.31%  
Revenue 30.61%  
Autos 24.92%  
Trucks 17.52%  
Trucks 32.98%

Rate Change  
Traffic (toll)  
Autos 7.27%  
Trucks 7.50%  
Revenue 4.05%  
Autos 8.38%  
Trucks 8.74%  
Trucks 8.00%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF			MONTH OF		
MARCH 31, 2016			MARCH 31, 2017			MARCH 2017			MARCH 2016		
91 DAYS			90 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
410,564	\$ 412,207.00		413,494	\$ 415,921.00	Passenger	142,123	\$ 142,960.00		150,629	\$ 151,329.00	
	(25,807.39)			(19,876.66)	Discounts *		(5,714.84)			(8,403.33)	
410,564	\$ 386,399.61		413,494	\$ 396,044.34	TOTAL PASSENGER	142,123	\$ 137,245.16		150,629	\$ 142,925.67	
12,777	82,494.75		11,999	77,431.25	2-Axle Trucks	4,312	27,847.30		4,751	30,709.25	
4,292	51,151.20		5,381	64,220.40	3-Axle Trucks	1,423	16,954.80		1,857	22,149.60	
2,176	33,620.80		1,578	24,292.80	4-Axle Trucks	581	8,980.80		916	14,222.40	
7,411	145,924.00		8,139	160,120.00	5-Axle Trucks	2,951	58,094.00		2,884	56,796.00	
263	5,937.60		223	5,140.80	6-Axle Trucks	68	1,576.80		111	2,515.20	
11	313.20		6	165.20	7-Axle Trucks	-	-		7	193.20	
1	2.00				Permits	-	-		1	2.00	
26,931	\$ 319,443.55		27,326	\$ 331,370.45	TOTAL TRUCKS	9,335	\$ 113,423.70		10,527	\$ 126,587.65	
437,495	\$ 705,843.16		440,820	\$ 727,414.79	TOTAL TOLL VEHICLES	151,458	\$ 250,668.86		161,156	\$ 269,513.32	
4,808	\$ 7,756.52		4,898	\$ 8,082.39	DAILY	4,886	\$ 8,086.09		5,199	\$ 8,693.98	

Rate Change  
Traffic (toll)  
Autos 0.76%  
Trucks 0.71%  
Revenue 1.47%  
Autos 3.06%  
Trucks 2.50%  
3.73%

Rate Change  
Traffic (toll)  
Autos -6.02%  
Trucks -5.65%  
Revenue -11.32%  
Autos -6.99%  
Trucks -3.97%  
-10.40%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			JANUARY 1, 2017 MARCH 31, 2017 90 DAYS			MONTH OF MARCH 2017 31 DAYS			MONTH OF MARCH 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,954,252 \$	1,966,143.00 (88,161.58)		1,955,905 \$	1,967,902.00 (92,394.63)	Passenger	672,993 \$	677,499.00 (29,284.95)		722,444 \$	727,275.00 (29,911.36)	
1,954,252 \$	1,877,981.42		1,955,905 \$	1,875,517.37	Discounts *	672,993 \$	648,214.05		722,444 \$	697,363.64	
					TOTAL PASSENGER						
61,312	394,290.65		66,642	428,792.65	2-Axle Trucks	24,367	156,758.55		21,917	140,981.75	
34,089	401,686.90		35,634	419,350.80	3-Axle Trucks	12,792	150,600.00		12,618	148,725.60	
43,075	671,824.00		50,292	786,332.80	4-Axle Trucks	17,305	270,217.60		15,560	242,520.00	
533,170	10,442,544.00		554,700	10,852,912.00	5-Axle Trucks	195,950	3,833,396.00		194,871	3,816,370.00	
15,874	367,886.40		17,574	407,267.20	6-Axle Trucks	6,101	141,516.00		5,839	135,036.00	
1,456	40,224.40		1,865	51,230.80	7-Axle Trucks	748	20,520.40		532	14,673.60	
			1	88.30	Permits						
688,976 \$	12,318,456.25		726,708 \$	12,945,994.55	TOTAL TRUCKS	257,263 \$	4,573,008.55		251,337 \$	4,498,306.95	
2,643,228 \$	14,196,437.67		2,682,613 \$	14,821,511.92	TOTAL TOLL VEHICLES	930,256 \$	5,221,222.60		973,761 \$	5,195,670.59	
29,046 \$	156,004.81		29,807 \$	164,883.47	DAILY AVERAGE	30,008 \$	168,426.54		31,412 \$	167,602.28	

Rate Change	
Traffic (toll)	1.49%
Autos	0.08%
Trucks	5.48%
Revenue	4.40%
Autos	-0.13%
Trucks	5.09%

Rate Change	
Traffic (toll)	-4.47%
Autos	-6.84%
Trucks	2.36%
Revenue	0.49%
Autos	-7.05%
Trucks	1.66%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			JANUARY 1, 2017 MARCH 31, 2017 90 DAYS			MARCH 2017 31 DAYS			MONTH OF MARCH 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,190,375	\$ 1,194,405.00		1,160,566	\$ 1,163,950.00	Passenger	405,309	\$ 406,521.00		426,891	\$ 429,051.00	
	(51,833.30)			(44,109.54)	Discounts *		(13,071.95)			(17,741.60)	
1,190,375	\$ 1,142,571.70		1,160,566	\$ 1,119,840.46	TOTAL PASSENGER	405,309	\$ 393,449.05		426,891	\$ 411,309.40	
30,891	199,559.75		29,671	191,614.80	2-Axle Trucks	10,554	68,118.70		11,003	71,126.90	
7,657	90,696.00		8,871	105,189.60	3-Axle Trucks	3,141	37,290.00		2,921	34,642.80	
7,491	118,801.60		6,526	103,292.80	4-Axle Trucks	2,278	36,052.80		3,085	48,936.00	
28,689	562,104.00		29,318	574,568.00	5-Axle Trucks	10,602	207,674.00		10,739	210,558.00	
283	6,708.00		208	4,886.40	6-Axle Trucks	62	1,466.40		121	2,877.60	
9	271.60		7	198.00	7-Axle Trucks	1	32.00		6	193.20	
			-		Permits	-	-		-		
75,020	\$ 978,140.95		74,601	\$ 979,749.60	TOTAL TRUCKS	26,638	\$ 350,633.90		27,875	\$ 368,334.50	
1,265,395	\$ 2,120,712.65		1,235,167	\$ 2,099,590.06	TOTAL TOLL VEHICLES	431,947	\$ 744,082.95		454,766	\$ 779,643.90	
13,905	\$ 23,304.53		13,724	\$ 23,328.78	DAILY AVERAGE	13,934	\$ 24,002.68		14,670	\$ 25,149.80	
Rate Change Traffic (toll)			Rate Change Traffic (toll)			Rate Change Traffic (toll)			Rate Change Traffic (toll)		
Autos			Autos			Autos			Autos		
-2.39%			-2.50%			-5.02%			-5.06%		
Trucks			Trucks			Trucks			Trucks		
-0.56%			-1.00%			-4.44%			-4.56%		
Revenue			Revenue			Revenue			Revenue		
Autos			Autos			Autos			Autos		
-1.99%			0.16%			-4.34%			-4.81%		
Trucks						Trucks			Trucks		

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			JANUARY 1, 2017 MARCH 31, 2017 90 DAYS			MONTH OF MARCH 2017 31 DAYS			MONTH OF MARCH 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
261,555 \$	263,041.00 (14,626.13)		257,285 \$	258,839.00 (12,789.83)	Passenger Discounts *	89,178	\$	89,178 \$	94,913	\$	95,548.00 (5,219.65)
261,555 \$	248,414.87		257,285 \$	246,049.17	TOTAL PASSENGER	89,178	\$	86,016.37	94,913	\$	90,328.35
6,459	41,698.15		5,287	34,140.60	2-Axle Trucks	1,869		12,075.70	2,236		14,471.60
1,895	22,639.20		2,506	29,932.80	3-Axle Trucks	725		8,653.20	784		9,386.40
4,940	78,955.20		5,029	80,342.40	4-Axle Trucks	2,548		40,718.40	2,480		39,646.40
6,930	137,496.00		6,444	127,596.00	5-Axle Trucks	2,519		49,868.00	2,990		59,322.00
67	1,603.20		103	2,457.60	6-Axle Trucks	39		933.60	18		432.00
4	132.00		6	165.20	7-Axle Trucks Permits	1		25.20			
20,295 \$	282,523.75		19,375 \$	274,634.60	TOTAL TRUCKS	7,701	\$	112,284.10	8,508	\$	123,258.40
281,850 \$	530,838.62		276,660 \$	520,683.77	TOTAL TOLL VEHICLES \$	96,879.00	\$	198,280.47	103,421	\$	213,586.75
3,097 \$	5,834.49		3,074 \$	5,785.38	DAILY AVERAGE	3,125	\$	6,396.14	3,336	\$	6,889.90

Rate Change	
Traffic (toll)	
Autos	-1.84%
Trucks	-1.63%
Revenue	-4.53%
Autos	-1.93%
Trucks	-0.95%
	-2.79%

Rate Change	
Traffic (toll)	
Autos	-6.33%
Trucks	-6.04%
Revenue	-9.49%
Autos	-7.17%
Trucks	-4.77%
	-8.92%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			JANUARY 1, 2017 MARCH 31, 2017 90 DAYS			MONTH OF MARCH 2017 31 DAYS			MONTH OF MARCH 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,819,011	\$ 1,826,529.00		1,794,326	\$ 1,805,287.00	Passenger	593,630	\$ 599,388.00		657,097	\$ 660,274.00	
-	(77,849.91)		-	(73,276.17)	Discounts *	-	(21,732.86)		-	(26,515.15)	
1,819,011	\$ 1,748,679.09		1,794,326	\$ 1,732,010.83	TOTAL PASSENGER	593,630	\$ 577,655.14		657,097	\$ 633,758.85	
34,579	222,432.60		52,691	338,072.80	2-Axle Trucks	27,594	177,079.50		11,947	76,860.55	
19,051	224,935.20		25,223	296,810.40	3-Axle Trucks	12,398	145,612.80		7,314	86,346.00	
21,583	337,713.60		26,118	408,883.20	4-Axle Trucks	12,717	198,404.80		8,623	134,971.20	
253,312	4,966,658.00		230,087	4,513,566.00	5-Axle Trucks	76,853	1,509,790.00		92,648	1,816,430.00	
7,128	165,657.60		6,987	162,578.40	6-Axle Trucks	2,140	49,888.80		2,684	62,359.20	
459	13,099.20		296	8,256.00	7-Axle Trucks	30	884.00		216	6,122.40	
4	289.80				Permits				4	289.80	
336,116	\$ 5,930,786.00		341,402	\$ 5,728,166.80	TOTAL TRUCKS	131,732	\$ 2,082,659.90		123,436	\$ 2,183,379.15	
2,155,127	\$ 7,679,665.09		2,135,728	\$ 7,460,177.63	TOTAL TOLL VEHICLES	725,362	\$ 2,660,315.04		780,533	\$ 2,817,138.00	
23,683	\$ 84,391.92		23,730	\$ 82,890.86	DAILY AVERAGE	23,399	\$ 85,816.61		25,178	\$ 90,875.42	

Rate Change	
Traffic (toll)	
Autos	-0.90%
Trucks	-1.39%
Revenue	1.57%
Autos	-2.86%
Trucks	-0.96%
	-3.42%

Rate Change	
Traffic (toll)	
Autos	-7.07%
Trucks	-9.66%
Revenue	6.72%
Autos	-5.57%
Trucks	-8.85%
	-4.61%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2017

JANUARY 1, 2016 MARCH 31, 2016			JANUARY 1, 2017 MARCH 31, 2017			MONTH OF MARCH 2017			MONTH OF MARCH 2016		
91 DAYS			90 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
274,644	\$ 275,944.00		258,311	\$ 259,503.00	Passenger	89,308	\$ 89,745.00		98,629	\$ 99,236.00	
	(14,257.85)			(13,219.38)	Discounts *		(3,919.36)			(5,191.46)	
274,644	\$ 261,686.15		258,311	\$ 246,283.62	TOTAL PASSENGER	89,308	\$ 85,825.64		98,629	\$ 94,044.54	
5,774	37,220.30		4,808	31,021.90	2-Axle Trucks	1,558	10,058.10		1,953	12,619.75	
518	6,182.40		478	5,702.40	3-Axle Trucks	181	2,164.80		223	2,864.00	
295	4,700.80		320	5,084.40	4-Axle Trucks	106	1,691.20		122	1,945.60	
1,758	34,760.00		1,903	37,700.00	5-Axle Trucks	662	13,130.00		647	12,784.00	
7	168.00		23	549.60	6-Axle Trucks	12	285.60		2	48.00	
3	84.00		11	302.40	7-Axle Trucks	-	-		1	28.00	
-	-		-	-	Permits	-	-		-	-	
8,355	\$ 83,115.50		7,543	\$ 80,370.70	TOTAL TRUCKS	2,519	\$ 27,329.70		2,948	\$ 30,069.35	
282,999	\$ 344,801.65		265,854	\$ 326,654.32	TOTAL TOLL VEHICLES	91,827	\$ 113,155.34		101,577	\$ 124,113.89	
3,110	\$ 3,789.03		2,954	\$ 3,629.49	DAILY AVERAGE	2,962	\$ 3,650.17		3,277	\$ 4,003.67	

Rate Change	
Traffic (toll)	
Autos	-8.06%
Trucks	-5.95%
Revenue	-9.72%
Autos	-5.26%
Trucks	-5.89%
	-3.30%

Rate Change	
Traffic (toll)	
Autos	-9.60%
Trucks	-9.45%
Revenue	-14.55%
Autos	-8.83%
Trucks	-8.74%
	-9.11%

\* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.



**Delaware River Joint Toll Bridge Commission**  
**Toll Supported Bridge - Westbound Traffic Counts**  
**March 2017**

	Westbound Volume					
Bridge	March 2017	March 2016	% Change	YTD 2017	YTD 2016	% Change
Lower Trenton	360,469	330,007	9.23%	1,029,809	961,436	7.11%
Calhoun Street	307,955	276,096	11.54%	878,026	760,527	15.45%
Scudder Falls	959,429	989,911	-3.08%	2,694,591	2,790,899	-3.45%
Washington Crossing	99,263	132,217	-24.92%	288,167	352,607	-18.28%
New Hope - Lambertville	220,195	182,799	20.46%	645,398	506,731	27.37%
Centre Bridge - Stockton	66,960	59,738	12.09%	168,584	163,559	3.07%
Uhlertown - Frenchtown	68,622	66,862	2.63%	188,022	173,616	8.30%
Upper Black Eddy - Milford	58,135	57,948	0.32%	175,096	154,830	13.09%
Riegelsville	43,716	61,714	-29.16%	127,139	167,951	-24.30%
Northampton Street	371,459	393,401	-5.58%	1,083,827	1,091,482	-0.70%
Riverton - Belvidere	65,543	74,006	-11.44%	187,069	201,874	-7.33%
Total	2,621,746	2,624,699	-0.11%	7,465,729	7,325,512	1.91%

**NOTES:**

(1) 3/14/17 was a weather event. There were no weather events in March 2016.



**Delaware River Joint Toll Bridge Commission**  
**Toll Supported Bridge - Two Way Traffic Counts**  
**March 2017**

<b>Bridge</b>	<b>Total Volume</b>					
	<b>March 2017</b>	<b>March 2016</b>	<b>% Change</b>	<b>YTD 2017</b>	<b>YTD 2016</b>	<b>% Change</b>
Lower Trenton	465,811	431,844	7.87%	1,341,707	1,251,586	7.20%
Calhoun Steet	521,347	547,279	-4.74%	1,494,572	1,506,728	-0.81%
Scudder Falls	1,804,646	1,836,367	-1.73%	5,237,418	5,218,350	0.37%
Washington Crossing	169,155	224,098	-24.52%	493,954	604,129	-18.24%
New Hope - Lambertville	382,710	396,076	-3.37%	1,123,822	1,103,149	1.87%
Centre Bridge - Stockton	120,956	132,118	-8.45%	341,399	361,815	-5.64%
Uhlersdown - Frenchtown	129,742	129,676	0.05%	364,019	339,813	7.12%
Upper Black Eddy-Milford	102,045	114,083	-10.55%	304,664	310,353	-1.83%
Riegelsville	92,177	102,962	-10.47%	268,018	280,111	-4.32%
Northampton Street	589,618	619,076	-4.76%	1,703,227	1,708,071	-0.28%
Riverton - Belvidere	152,466	138,094	10.41%	406,637	376,510	8.00%
<b>Total</b>	<b>4,530,673</b>	<b>4,671,673</b>	<b>-3.02%</b>	<b>13,079,437</b>	<b>13,060,615</b>	<b>0.14%</b>

**NOTES:**

(1) 3/14/17 was a weather event. There were no weather events in March 2016.



**Delaware River Joint Toll Bridge Commission**  
**Toll Bridge - Two Way Traffic Counts**  
**March 2017**

Bridge	Total Volume (all classes)					
	March 2017	March 2016	% Change	YTD 2017	YTD 2016	% Change
Trenton - Morrisville	1,893,144	1,813,589	4.39%	5,695,709	4,982,302	14.32%
New Hope - Lambertville	360,990	366,291	-1.45%	1,049,515	1,002,083	4.73%
Interstate 78	1,911,626	2,013,540	-5.06%	5,489,711	5,454,984	0.64%
Easton - Phillipsburg	1,060,825	1,067,159	-0.59%	3,038,739	2,968,641	2.36%
Portland - Columbia	260,861	235,891	10.59%	674,073	643,341	4.78%
Delaware Water Gap	1,423,321	1,560,554	-8.79%	4,214,445	4,301,172	-2.02%
Milford - Montague	190,075	186,931	1.68%	552,319	523,621	5.48%
Total	7,100,842	7,243,955	-1.98%	20,714,511	19,876,144	4.22%

**NOTES:**

(1) 3/14/17 was a weather event. There were no weather events in March 2016.



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2017

### STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of March 2017 and the three month year-to-date (“YTD”) operations of fiscal year 2017 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$6,492,676 for the month of March. For the 2017 fiscal period, total expense plus encumbrances amounted to \$15,321,099 or 88.8% of the YTD operating budget.

Most of the expense line categories are within their normal line item budgets. Overtime wages are currently exceeding budget by \$71,153 or 46.3%, mainly due to a number of full-time position vacancies and the recent snow storm. This line item is expected to come back into budget during the operating year.

There were three payrolls expensed during the month. This resulted in higher than usual monthly expense. The additional payroll was accounted for in the Commission’s monthly operating budget.



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**TOTAL COMMISSION**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$20,227,900	5,512,265	\$2,363,498	\$5,315,545	\$0	\$14,912,355
Part-Time Employee Wages	409,500	99,847	40,046	102,495	0	307,006
Summer Employee Wages	114,695	0	0	0	0	114,695
Overtime Wages	462,237	153,673	113,384	224,826	0	237,412
Pension Contributions	6,451,918	1,737,243	647,184	1,480,342	0	4,971,576
FICA Contributions	1,701,309	458,093	197,275	445,297	0	1,256,012
Regular Employee Healthcare Benefits	10,599,332	2,661,815	1,262,525	2,457,608	0	8,141,724
Life Insurance Benefits	174,637	43,659	14,190	42,547	0	132,090
Unemployment Compensation Benefits	45,000	11,250	0	1,701	0	43,299
Utility Expense	917,541	310,138	70,884	175,376	0	742,165
Office Expense	261,826	119,417	11,053	42,370	44,820	174,636
Telecommunication Expense	937,388	274,323	20,383	67,589	26,985	842,813
Information Technology Expense	597,535	143,642	12,634	50,477	67,422	479,635
Professional Development/Meetings	240,930	72,158	6,519	49,049	0	191,881
Vehicle Maintenance Expense and Fuel	470,082	264,820	23,958	54,709	13,973	401,400
Operations Maintenance Expense	1,551,474	782,185	110,019	151,335	246,262	1,153,877
ESS Operating Maintenance Expense	1,500,000	375,000	90,162	269,573	25,946	1,204,481
Commission Expense	22,500	5,625	314	3,457	0	19,043
Toll Collection Expense	77,338	49,761	15,008	22,797	0	54,541
Uniform Expense	98,456	23,802	5,232	12,594	2,658	83,204
Business Insurance	2,976,252	704,404	236,016	708,049	0	2,268,204
Licenses & Inspections Expense	11,100	4,207	285	2,318	0	8,782
Advertising	62,000	11,559	565	2,545	0	59,455
Professional Services	1,271,000	374,007	172,259	227,131	96,142	947,727
State Police Bridge Security	5,716,366	1,498,376	462,528	1,380,936	0	4,335,430
EZPass Equipment/Maintenance	1,327,870	331,967	98,726	296,174	0	1,031,696
General Contingency	300,000	75,000	0	0	0	300,000
EZPass Operating Expense	4,623,995	1,156,281	343,041	1,210,052	0	3,413,944
<b>Total</b>	<b>\$63,150,183</b>	<b>\$17,254,518</b>	<b>\$6,317,687</b>	<b>\$14,796,890</b>	<b>\$524,209</b>	<b>\$47,829,084</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**ADMINISTRATION\***

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$3,881,903	1,045,241	\$459,576	\$1,053,155	\$0	\$2,828,748
Summer Employee Wages	8,196	0	0	0	0	8,196
Overtime Wages	5,200	1,300	251	838	0	4,362
Pension Contributions	1,152,413	310,299	113,322	241,950	0	910,464
FICA Contributions	297,990	80,236	34,868	79,831	0	218,160
Regular Employee Healthcare Benefits	1,314,429	329,297	188,231	357,991	0	956,438
Life Insurance Benefits	32,235	8,059	2,647	8,041	0	24,194
Unemployment Compensation Benefits	45,000	11,250	0	1,701	0	43,299
Office Expense	214,350	95,078	10,818	40,353	40,913	133,084
Telecommunication Expense	143,122	35,641	3,770	25,218	0	117,904
Information Technology Expense	570,000	136,135	12,634	50,477	67,422	452,100
Professional Development/Meetings	148,010	51,395	4,531	39,322	0	108,688
Vehicle Maintenance Expense and Fuel	2,824	706	0	0	0	2,824
Commission Expense	22,500	5,625	314	3,457	0	19,043
Business Insurance	274,638	29,001	9,716	29,148	0	245,490
Advertising	62,000	11,559	565	2,545	0	59,455
Professional Services	991,000	304,000	95,261	244,739	0	746,261
General Contingency	300,000	75,000	0	0	0	300,000
<b>TOTAL</b>	<b>\$9,465,811</b>	<b>\$2,529,822</b>	<b>\$936,504</b>	<b>\$2,178,765</b>	<b>\$108,335</b>	<b>\$7,178,710</b>

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**ADMINISTRATION - OPERATIONS\***

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,464,130	413,123	\$194,300	\$388,317	\$0	\$1,075,812
Overtime Wages	15,000	3,750	3,235	5,403	0	9,597
Pension Contributions	752,902	202,726	75,915	167,304	0	585,598
FICA Contributions	191,566	51,581	22,138	49,698	0	141,868
Regular Employee Healthcare Benefits	817,107	204,724	79,549	149,057	0	668,050
Life Insurance Benefits	20,317	5,079	1,704	4,921	0	15,396
Office Expense	15,900	5,125	11	550	2,585	12,765
Telecommunication Expense	92,540	23,135	1,720	5,769	0	86,771
Professional Development/Meetings	61,850	15,323	693	1,870	0	59,980
Vehicle Maintenance Expense and Fuel	1,000	250	0	0	0	1,000
ESS Operating Maintenance Expense	1,500,000	375,000	90,162	269,573	25,946	1,204,481
Uniform Expense	5,800	1,450	1,560	3,604	125	2,072
Business Insurance	75,225	18,806	6,234	18,701	0	56,523
Professional Services	280,000	70,007	76,998	(17,609)	96,142	201,467
<b>TOTAL</b>	<b>\$5,293,337</b>	<b>\$1,390,081</b>	<b>\$554,218</b>	<b>\$1,047,158</b>	<b>\$124,798</b>	<b>\$4,121,380</b>

\* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**TRENTON - MORRISVILLE TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,702,746	464,398	\$189,086	\$435,024	\$0	\$1,267,722
Part-Time Employee Wages	81,000	13,205	7,613	15,828	0	65,172
Summer Employee Wages	26,993	0	0	0	0	26,993
Overtime Wages	35,400	17,522	7,795	15,843	0	19,557
Pension Contributions	515,708	138,860	51,969	123,537	0	392,171
FICA Contributions	141,230	38,028	15,397	35,097	0	106,133
Regular Employee Healthcare Benefits	992,202	248,584	115,326	227,091	0	765,111
Life Insurance Benefits	13,953	3,488	1,319	3,884	0	10,070
Utility Expense	149,950	39,269	9,317	25,276	0	124,674
Office Expense	4,125	2,006	11	43	85	3,997
Telecommunication Expense	59,389	35,307	5,129	7,379	12,913	39,097
Information Technology Expense	7,160	1,975	0	0	0	7,160
Professional Development/Meetings	3,000	680	0	95	0	2,905
Vehicle Maintenance Expense and Fuel	89,080	50,317	6,153	14,136	2,875	72,069
Operations Maintenance Expense	218,995	97,195	20,419	35,131	17,262	166,602
Toll Collection Expense	12,300	8,357	1,099	2,110	0	10,190
Uniform Expense	20,900	6,127	89	780	0	20,120
Business Insurance	376,581	94,145	31,491	94,474	0	282,107
Licenses & Inspections Expense	480	480	60	60	0	420
State Police Bridge Security	828,302	217,115	68,685	205,069	0	623,232
EZPass Equipment/Maintenance	207,480	51,870	15,431	46,292	0	161,188
EZPass Operating Expense	958,092	239,805	72,793	256,775	0	701,317
<b>TOTAL</b>	<b>\$6,445,065</b>	<b>\$1,768,732</b>	<b>\$619,181</b>	<b>\$1,543,923</b>	<b>\$33,135</b>	<b>\$4,868,007</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**NEW HOPE - LAMBERTVILLE TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,103,356	300,013	\$123,018	\$284,738	\$0	\$818,618
Part-Time Employee Wages	12,000	9,000	1,159	2,356	0	9,644
Summer Employee Wages	3,296	0	0	0	0	3,296
Overtime Wages	31,800	15,700	4,859	11,579	0	20,221
Pension Contributions	336,801	90,687	33,912	79,525	0	257,275
FICA Contributions	88,010	23,697	9,726	22,472	0	65,538
Regular Employee Healthcare Benefits	614,008	153,831	70,746	139,475	0	474,533
Life Insurance Benefits	9,070	2,268	715	2,115	0	6,955
Utility Expense	157,990	50,061	12,013	33,470	0	124,520
Office Expense	2,425	837	11	43	85	2,297
Telecommunication Expense	51,548	13,671	2,911	5,140	0	46,408
Information Technology Expense	7,920	2,091	0	0	0	7,920
Professional Development/Meetings	2,120	680	0	351	0	1,769
Vehicle Maintenance Expense and Fuel	78,760	51,544	3,801	5,160	342	73,258
Operations Maintenance Expense	158,800	84,524	18,625	24,384	22,306	112,110
Toll Collection Expense	7,200	5,133	1,009	1,303	0	5,897
Uniform Expense	3,000	786	65	330	0	2,670
Business Insurance	262,506	65,627	21,821	65,463	0	197,044
Licenses & Inspections Expense	940	778	0	291	0	649
State Police Bridge Security	178,351	46,749	14,292	42,671	0	135,680
EZPass Equipment/Maintenance	165,984	41,496	12,341	37,022	0	128,962
EZPass Operating Expense	267,729	66,932	19,416	68,490	0	199,239
<b>TOTAL</b>	<b>\$3,543,614</b>	<b>\$1,026,106</b>	<b>\$350,440</b>	<b>\$826,377</b>	<b>\$22,734</b>	<b>\$2,694,504</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**INTERSTATE - 78 TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,393,668	652,489	\$271,944	\$616,714	\$0	\$1,776,954
Part-Time Employee Wages	80,000	20,000	2,942	10,891	0	69,109
Summer Employee Wages	16,400	0	0	0	0	16,400
Overtime Wages	60,900	15,226	19,403	39,274	0	21,627
Pension Contributions	728,270	196,094	73,391	167,386	0	560,884
FICA Contributions	195,149	52,546	22,201	50,167	0	144,982
Regular Employee Healthcare Benefits	1,371,573	343,630	161,495	316,411	0	1,055,162
Life Insurance Benefits	19,626	4,906	1,554	4,788	0	14,838
Utility Expense	141,000	50,750	6,733	16,336	0	124,664
Office Expense	6,430	3,548	73	383	260	5,787
Telecommunication Expense	130,932	33,233	630	2,934	0	127,999
Information Technology Expense	2,795	1,075	0	0	0	2,795
Professional Development/Meetings	7,700	1,369	199	980	0	6,720
Vehicle Maintenance Expense and Fuel	77,000	55,130	4,600	12,884	2,000	62,116
Operations Maintenance Expense	400,972	215,806	2,125	15,612	122,424	262,936
Toll Collection Expense	13,000	7,250	5,990	6,802	0	6,198
Uniform Expense	12,000	2,470	302	757	0	11,243
Business Insurance	473,153	118,288	39,613	118,838	0	354,316
Licenses & Inspections Expense	1,500	169	225	588	0	912
State Police Bridge Security	976,355	255,923	79,786	238,212	0	738,144
EZPass Equipment/Maintenance	248,976	62,244	18,475	55,496	0	193,479
EZPass Operating Expense	1,431,589	357,897	105,382	371,721	0	1,059,868
<b>TOTAL</b>	<b>\$8,788,989</b>	<b>\$2,450,045</b>	<b>\$817,062</b>	<b>\$2,047,171</b>	<b>\$124,684</b>	<b>\$6,617,133</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**EASTON - PHILLIPSBURG TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,663,841	453,343	\$181,808	\$423,085	\$0	\$1,240,755
Part-Time Employee Wages	86,000	21,500	10,081	33,639	0	52,361
Summer Employee Wages	24,300	0	0	0	0	24,300
Overtime Wages	44,000	11,000	13,119	27,427	0	16,573
Pension Contributions	506,716	136,438	51,063	125,139	0	381,577
FICA Contributions	139,088	37,451	15,472	36,459	0	102,629
Regular Employee Healthcare Benefits	936,379	234,596	110,108	215,733	0	720,645
Life Insurance Benefits	13,648	3,412	1,220	3,577	0	10,071
Utility Expense	128,500	44,863	10,009	23,464	0	105,036
Office Expense	5,200	3,063	41	150	175	4,875
Telecommunication Expense	108,527	45,504	2,485	7,424	14,072	87,030
Information Technology Expense	2,415	592	0	0	0	2,415
Professional Development/Meetings	6,500	458	679	1,447	0	5,053
Vehicle Maintenance Expense and Fuel	56,800	27,569	2,029	2,455	2,000	52,345
Operations Maintenance Expense	180,170	87,380	23,145	37,569	19,918	122,683
Toll Collection Expense	13,500	10,110	2,049	2,769	0	10,731
Uniform Expense	10,000	2,000	0	2,043	0	7,957
Business Insurance	192,932	48,233	16,311	48,934	0	143,998
Licenses & Inspections Expense	2,600	650	0	272	0	2,328
State Police Bridge Security	490,464	128,561	40,379	120,556	0	369,908
EZPass Equipment/Maintenance	207,480	51,870	15,439	46,282	0	161,197
EZPass Operating Expense	613,142	153,285	45,076	159,004	0	454,138
<b>TOTAL</b>	<b>\$5,432,202</b>	<b>\$1,501,875</b>	<b>\$540,512</b>	<b>\$1,317,431</b>	<b>\$36,166</b>	<b>\$4,078,605</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**PORTLAND - COLUMBIA TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$830,241	225,981	\$83,653	\$193,514	\$0	\$636,727
Part-Time Employee Wages	22,000	4,648	2,995	7,094	0	14,906
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	32,945	15,004	8,414	19,187	0	13,758
Pension Contributions	256,107	68,959	25,823	60,511	0	195,596
FICA Contributions	68,761	18,515	7,188	16,571	0	52,190
Regular Employee Healthcare Benefits	437,736	109,669	51,507	100,867	0	336,870
Life Insurance Benefits	6,818	1,704	481	1,459	0	5,359
Utility Expense	68,520	30,942	8,613	16,976	0	51,544
Office Expense	3,373	2,417	22	88	175	3,110
Telecommunication Expense	84,680	21,170	529	3,026	0	81,653
Information Technology Expense	2,415	592	0	0	0	2,415
Professional Development/Meetings	1,200	225	0	192	0	1,008
Vehicle Maintenance Expense and Fuel	32,804	13,820	1,431	4,401	154	28,250
Operations Maintenance Expense	119,195	65,593	12,804	(14,817)	6,780	127,232
Toll Collection Expense	9,800	6,251	1,292	4,369	0	5,431
Uniform Expense	5,000	673	928	1,085	1,284	2,631
Business Insurance	142,168	35,542	11,922	35,767	0	106,401
Licenses & Inspections Expense	650	464	0	286	0	364
State Police Bridge Security	113,184	29,668	9,389	28,033	0	85,151
EZPass Equipment/Maintenance	124,488	31,122	9,269	27,772	0	96,716
EZPass Operating Expense	132,709	33,177	9,880	34,850	0	97,859
<b>TOTAL</b>	<b>\$2,508,449</b>	<b>\$716,136</b>	<b>\$246,139</b>	<b>\$541,230</b>	<b>\$8,392</b>	<b>\$1,958,826</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**DELAWARE WATER GAP TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,434,429	663,677	\$306,743	\$684,135	\$0	\$1,750,295
Part-Time Employee Wages	110,000	27,513	10,486	21,585	0	88,415
Summer Employee Wages	8,200	0	0	0	0	8,200
Overtime Wages	94,230	23,864	31,166	51,519	0	42,711
Pension Contributions	750,253	202,013	75,526	182,253	0	568,000
FICA Contributions	202,485	54,521	26,386	57,231	0	145,254
Regular Employee Healthcare Benefits	1,400,756	357,240	164,507	322,289	0	1,078,467
Life Insurance Benefits	19,958	4,989	1,622	4,972	0	14,986
Utility Expense	92,400	37,237	9,049	16,645	0	75,755
Office Expense	5,649	4,677	43	182	346	5,122
Telecommunication Expense	68,675	17,169	752	3,340	0	65,335
Information Technology Expense	2,415	592	0	0	0	2,415
Professional Development/Meetings	2,500	190	417	3,591	0	(1,091)
Vehicle Maintenance Expense and Fuel	71,574	38,877	3,573	9,955	4,909	56,710
Operations Maintenance Expense	166,470	81,108	14,960	22,513	32,738	111,219
Toll Collection Expense	12,338	7,469	2,897	3,823	0	8,515
Uniform Expense	10,500	2,365	1,226	1,584	293	8,623
Business Insurance	394,143	98,536	33,094	99,281	0	294,862
Licenses & Inspections Expense	1,500	447	0	218	0	1,282
State Police Bridge Security	766,565	200,932	62,672	187,117	0	579,448
EZPass Equipment/Maintenance	248,976	62,244	18,503	55,538	0	193,437
EZPass Operating Expense	1,084,789	271,197	80,580	284,241	0	800,549
<b>TOTAL</b>	<b>\$7,948,804</b>	<b>\$2,156,857</b>	<b>\$844,202</b>	<b>\$2,012,011</b>	<b>\$38,285</b>	<b>\$5,898,508</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**MILFORD - MONTAGUE TOLL BRIDGE**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$820,590	223,381	\$103,701	\$221,738	\$0	\$598,852
Part-Time Employee Wages	18,500	3,981	4,770	11,102	0	7,398
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	28,250	13,331	9,864	22,959	0	5,291
Pension Contributions	251,851	67,813	25,370	60,724	0	191,127
FICA Contributions	67,396	18,147	8,956	19,318	0	48,078
Regular Employee Healthcare Benefits	437,736	109,669	51,537	101,075	0	336,661
Life Insurance Benefits	6,738	1,684	465	1,460	0	5,278
Utility Expense	57,050	24,712	5,193	22,878	0	34,172
Office Expense	3,373	2,417	24	476	195	2,702
Telecommunication Expense	51,771	12,943	961	3,441	0	48,331
Information Technology Expense	2,415	592	0	0	0	2,415
Professional Development/Meetings	1,200	125	0	1,200	0	0
Vehicle Maintenance Expense and Fuel	37,620	18,485	2,372	4,548	1,693	31,380
Operations Maintenance Expense	122,685	71,216	12,712	18,881	8,313	95,491
Toll Collection Expense	9,200	5,192	673	1,621	0	7,579
Uniform Expense	5,000	750	687	1,097	957	2,946
Business Insurance	118,645	29,661	9,981	29,944	0	88,701
Licenses & Inspections Expense	650	43	0	178	0	472
State Police Bridge Security	98,265	25,758	7,863	23,476	0	74,789
EZPass Equipment/Maintenance	124,488	31,122	9,269	27,772	0	96,716
EZPass Operating Expense	135,945	33,986	9,914	34,971	0	100,974
<b>TOTAL</b>	<b>\$2,413,024</b>	<b>\$695,010</b>	<b>\$264,312</b>	<b>\$608,858</b>	<b>\$11,159</b>	<b>\$1,793,007</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$2,114,962	575,069	\$237,226	\$552,585	\$0	\$1,562,377
Overtime Wages	61,320	23,678	7,026	16,669	0	44,651
Pension Contributions	645,703	173,862	64,977	147,165	0	498,538
FICA Contributions	166,486	44,828	18,350	42,720	0	123,766
Regular Employee Healthcare Benefits	1,226,838	307,368	145,632	284,600	0	942,238
Life Insurance Benefits	17,368	4,342	1,336	4,049	0	13,319
Utility Expense	74,740	20,386	7,249	14,357	0	60,384
Telecommunication Expense	57,728	14,432	574	1,726	0	56,002
Professional Development/Meetings	4,250	1,062	0	0	0	4,250
Vehicle Maintenance Expense and Fuel	14,300	6,041	0	906	0	13,394
Operations Maintenance Expense	118,820	52,904	2,792	4,917	9,209	104,694
Uniform Expense	15,756	4,626	0	0	0	15,756
Business Insurance	465,625	116,406	38,884	116,652	0	348,972
Licenses & Inspections Expense	900	789	0	247	0	653
State Police Bridge Security	1,743,492	457,005	138,250	412,762	0	1,330,730
<b>TOTAL</b>	<b>\$6,728,287</b>	<b>\$1,802,797</b>	<b>\$662,296</b>	<b>\$1,599,356</b>	<b>\$9,209</b>	<b>\$5,119,723</b>



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2017**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2017</b>	<b>YTD Budget 2017</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$1,818,034	495,548	\$212,444	\$462,539	\$0	\$1,355,495
Overtime Wages	53,192	13,298	8,253	14,127	0	39,065
Pension Contributions	555,193	149,491	55,917	124,848	0	430,345
FICA Contributions	143,149	38,544	16,592	35,733	0	107,415
Regular Employee Healthcare Benefits	1,050,567	263,206	123,886	243,019	0	807,548
Life Insurance Benefits	14,906	3,726	1,128	3,282	0	11,624
Utility Expense	47,391	11,919	2,710	5,974	0	41,417
Office Expense	1,000	250	0	105	0	895
Telecommunication Expense	88,476	22,119	920	2,192	0	86,284
Professional Development/Meetings	2,600	650	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	8,320	2,080	0	266	0	8,054
Operations Maintenance Expense	65,367	26,459	2,438	7,144	7,313	50,911
Uniform Expense	10,500	2,555	375	1,313	0	9,187
Business Insurance	200,638	50,159	16,949	50,848	0	149,790
Licenses & Inspections Expense	1,880	386	0	178	0	1,702
State Police Bridge Security	521,389	136,666	41,211	123,041	0	398,348
<b>TOTAL</b>	<b>\$4,582,601</b>	<b>\$1,217,057</b>	<b>\$482,822</b>	<b>\$1,074,610</b>	<b>\$7,313</b>	<b>\$3,500,679</b>



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM**  
**STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2017**

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2017	TOTAL 2016
<b>TOLL REVENUE</b>												
Net Toll Revenue	4,480,800	710,267	14,638,833	2,398,719	506,152	7,368,263	322,555	-	-	-	30,425,588	29,364,515
EZPass Fee	62,095	17,026	84,370	39,207	8,446	67,078	8,767	-	-	-	286,990	239,484
Net Violation Fee Income	98,740	10,951	222,104	57,927	3,741	110,083	9,516	-	-	-	513,062	409,112
	\$ 4,641,635	\$ 738,245	\$ 14,945,308	\$ 2,495,852	\$ 518,339	\$ 7,545,425	\$ 340,838	\$ -	\$ -	\$ -	\$ 31,225,641	\$ 30,013,111
<b>REVENUE FROM TOLL</b>												
<b>OPERATING EXPENSE</b>												
Regular Employee Salaries	435,024	284,738	616,714	423,085	193,514	684,135	221,738	552,585	462,539	1,441,473	5,315,545	4,229,847
Part-Time Employee Wages	15,828	2,356	10,891	33,639	7,094	21,585	11,102	-	-	-	102,495	83,419
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	15,843	11,579	39,274	27,427	19,187	51,519	22,959	16,669	14,127	6,241	224,826	138,825
Pension Contributions	123,537	79,525	167,386	125,139	60,511	182,253	60,724	147,165	124,848	409,254	1,480,342	1,029,656
FICA Contributions	35,097	22,472	50,167	36,459	16,571	57,231	19,318	42,720	35,733	129,529	445,297	357,989
Regular Employee Healthcare Benefits	227,091	139,475	316,411	215,733	100,867	322,289	101,075	284,600	243,019	507,048	2,457,608	2,234,561
Life Insurance Benefits	3,884	2,115	4,788	3,577	1,459	4,972	1,460	4,049	3,282	12,962	42,547	40,778
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	1,701	1,701	10,025
Utility Expense	25,276	33,470	16,336	23,464	16,976	16,645	22,878	14,357	5,974	-	175,376	206,257
Office Expense	43	43	383	150	88	182	476	-	105	40,902	42,370	54,077
Telecommunication Expense	7,379	5,140	2,934	7,424	3,026	3,340	3,441	1,726	2,192	30,987	67,589	144,564
Information Technology Expense	-	-	-	-	-	-	-	-	-	50,477	50,477	87,567
Professional Development/Meetings	95	351	980	1,447	192	3,591	1,200	-	-	41,192	49,049	46,266
Vehicle Maintenance Expense and Fuel	14,136	5,160	12,884	2,455	4,401	9,955	4,548	906	266	-	54,709	60,340
Operations Maintenance Expense	35,131	24,384	15,612	37,569	(14,817)	22,513	18,881	4,917	7,144	-	151,335	238,542
FSS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	269,573	309,139	-
Commission Expense	-	-	-	-	-	-	-	-	-	3,457	3,457	4,517
Toll Collection Expense	2,110	1,303	6,802	2,769	4,369	3,823	1,621	-	-	-	22,797	13,013
Uniform Expense	780	330	757	2,043	1,085	1,584	1,097	-	1,313	3,604	12,594	6,143
Business Insurance	94,474	65,463	118,838	48,934	35,767	99,281	29,944	116,652	50,848	47,849	708,049	712,521
Licenses & Inspections Expense	60	291	588	272	286	218	178	247	178	-	2,318	1,745
Advertising	-	-	-	-	-	-	-	-	-	2,545	9,089	-
Professional Services	-	-	-	-	-	-	-	-	-	227,131	227,131	186,575
State Police Bridge Security	205,069	42,671	238,212	120,556	28,033	187,117	23,476	412,762	123,041	-	1,380,936	1,303,391
EZPass Equipment/Maintenance	46,292	37,022	55,496	46,282	27,772	55,538	27,772	-	-	-	296,174	296,174
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	256,775	68,490	371,721	159,004	34,850	284,241	34,971	-	-	-	1,210,052	1,213,890
<b>TOTAL OP., MAINT., &amp; ADM</b>	\$ 1,543,923	\$ 826,377	\$ 2,047,171	\$ 1,317,431	\$ 541,230	\$ 2,012,011	\$ 608,858	\$ 1,599,356	\$ 1,074,610	\$ 3,225,924	\$ 14,796,890	\$ 13,018,909
<b>OTHER OPERATING INC/EXP</b>												
Other Operating Income	-	-	79	-	-	-	-	-	-	50,358	50,437	49,058
<b>TOTAL OTHER OP INC</b>	\$ -	\$ -	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,358	\$ 50,437	\$ 49,058
<b>NET OPERATING INC</b>	\$3,097,712	\$ (88,132)	\$12,898,216	\$1,178,421	\$ (22,891)	\$5,533,414	\$ (268,021)	\$ (1,599,356)	\$ (1,074,610)	\$ (3,175,566)	\$ 16,479,187	\$ 17,043,259
<b>NON-OPERATING REV/EXP</b>												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	691,788	549,846
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(7,846,762)	(3,086,200)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(7,629,399)	(7,164,914)
OPER Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL NON-OPERATING REV/EXP</b>	-	-	-	-	-	-	-	-	-	\$ (14,784,372)	\$ (9,701,269)	-
<b>CHANGE IN NET ASSETS</b>											\$1,694,815	\$7,341,990



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ADMINISTRATION**

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**PURCHASING REPORT INDEX**

**MONTH OF MARCH 2017**

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March, 2017	1-5



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **MONTHLY PURCHASING REPORT**

**March 2017**

This report itemizes all orders for purchases made for the month of March, 2017, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 82 purchase orders in the total amount of \$407,702.14. To secure competitive prices on items being purchased, 50 price inquiries were sent out for 16 of the requisitions leading to purchase orders, an average of 3.13 per order ( $50/16 = 3.13$ ).

Procurements of over \$5,000.00 during the period of March 2017 are shown below:

- Twenty-six (26) Purchase Orders were issued, in the total amount of \$166,178.81, for roadway salt needs of various Commission facilities.
- Four (4) Purchase Orders were issued, in the total amount of \$64,242.50, for guiderail repairs and replacements at various Commission facilities.
- A Purchase Order was issued, in the total amount of \$37,458.02, for router support for our entire fleet of such devices.
- A Purchase Order was issued, in the total amount of \$15,364.26, for a Commission software system renewal.
- A Purchase Order was issued, in the total amount of \$14,756.00, for cash fund security safes at our seven Toll Facilities.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**  
**March 2017**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170055	GRAINGER	BULLETIN BOARD	EP	NJ M-0002		848.39	
20170056	ARMOUR & SONS ELECTRIC INC	TRAFFIC LIGHT REPAIR	TM			354.00	
20170057	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			590.32	
20170058	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	DWG	COSTARS 12		2,160.99	
20170059	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG	COSTARS 12		2,593.44	
20170060	BERGEY'S TIRE	EMERGENCY TIRE REPAIR	I78			894.71	
20170061	PPC LUBRICANTS	MOTOR OIL	NHL	PA 4400014545		342.10	
20170062	PPC LUBRICANTS	MOTOR OIL 55-GALLON DRUMS	DWG	PA 4400014545		272.25	
20170063	INTEGRITY MECHANICAL INC. CAPITAL RESERVE	OIL FURNACE REPLACEMENT	MM		14,500.00		
20170064	A&H EQUIPMENT CO	SWEEPER REPAIR	PC			3,147.45	
20170065	MORTON SALT INC.	ROADWAY SALT	TM	NJ T-0213		4,281.34	
20170066	MORTON SALT INC.	ROADWAY SALT	TM	NJ T-0213		2,745.87	
20170067	MORTON SALT INC.	ROADWAY SALT	TM	NJ T-0213		2,848.27	
20170068	MORTON SALT INC.	ROADWAY SALT	NHL	NJ T-0213		6,748.88	
20170069	MORTON SALT INC.	ROADWAY SALT	NHL	NJ T-0213		3,352.37	
20170070	MORTON SALT INC.	ROADWAY SALT	NHL	NJ T-0213		3,357.98	
20170071	MORTON SALT INC.	ROADWAY SALT	I78	NJ T-0213		5,323.88	
20170072	MORTON SALT INC.	ROADWAY SALT	I78	NJ T-0213		15,502.33	
20170073	MORTON SALT INC.	ROADWAY SALT	I78	NJ T-0213		3,774.90	
20170074	CORBIN HIGHWAY INFORMATION SYSTEMS	ATTENUATOR REPAIR PARTS	MM			712.00	
20170075	ALL INDUSTRIAL SAFETY PRODUCTS	TRAFFIC CONES	TM			2,614.00	



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**  
**March 2017**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170076	ALL INDUSTRIAL SAFETY PRODUCTS	TRAFFIC CONES	NHL			1,360.00	
20170077	MONARCH GLOBAL BRANDS, INC.	WIPING RAGS	EP			706.25	
20170078	HOOVER TRUCK CENTER	TRUCK PARTS	TM			460.14	
20170079	HOOVER TRUCK CENTER	TRUCK PARTS	NHL			249.99	
20170080	WASTE MANAGEMENT	DUMPSTER RENTAL	TM	PA 4400014781		703.95	
20170081	APR SUPPLY CO.	HVAC CIRCULATION PUMPS	EP			2,256.94	
20170082	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		11,326.51	
20170083	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		1,748.71	
20170084	INTEGRITY MECHANICAL INC.	HVAC REPAIR	EP			1,924.99	
20170085	MORTON SALT INC.	ROADWAY SALT	EP	NJ T-0213		5,257.25	
20170086	MORTON SALT INC.	ROADWAY SALT	EP	NJ T-0213		2,093.18	
20170087	ALLIED OIL LLC	GASOLINE	EP	NJ T-0083		1,147.73	
20170088	CRAFTMASTER HARDWARE	RATCHET SETS	DWG			3,032.00	
20170089	DJ'S LEER TRUCK AND AUTO ACCESSORY CENTER	TRUCK CAP	TM			2,875.00	
20170090	GRAINGER	CORDLESS SAWZALL	PC			315.02	
20170091	DOCUSAFE INC.	OFF-SITE RECORD SVCS-2017	ENG			2,500.00	
20170092	REED & PERRINE SALES INC.	LANDSCAPE MATERIALS	I78			4,388.66	
20170093	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			931.49	
20170094	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			375.00	
20170095	MORTON SALT INC.	ROADWAY SALT	TM	NJ T-0213		3,052.43	
20170096	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		3,521.83	
20170097	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		8,993.84	



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**  
**March 2017**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170098	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		7,292.34	
20170099	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T-0213		5,446.83	
20170100	SIEMENS INDUSTRY, INC.	FIRE ALARM REPAIRS	TM			1,770.00	
20170101	CRAFCO INC	CRACK SEALER	I78	NJ T-1307		3,172.50	
20170102	TURKLE & HUGHES	HIGHWAY LIGHTING	TM			3,477.90	
20170103	SET RITE CORPORATION	OVERHEAD DOOR REPAIRS	TM			250.00	
20170104	CDW-G	CISCO SMARTNET SUPPORT RENEWAL	IT	COSTARS 3		37,458.02	
20170105	CDW-G	UPS REPLACEMENT AV RACK	IT	NATL IPA 130733		1,758.01	
20170106	SET RITE CORPORATION	GARAGE DOOR REPAIRS	TM			400.00	
20170107	SOLARWINDS. INC.	SOLARWINDS SOFTWARE RENEWAL	IT			15,364.26	
20170108	AIRWATCH LLC	AIRWATCH RENEWAL	IT			2,700.00	
20170109	WASTE MANAGEMENT	TRASH REMOVAL	PC	PA 440014781		100.00	
20170110	WASTE MANAGEMENT	TRASH REMOVAL	MM	PA 440014781		117.60	
20170111	CONVERTERS, INC	E-ZPASS VELCRO TABS	EZP			630.00	
20170112	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	I78	ENG-01-06-14	43,412.50		
20170113	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG-01-06-14	4,400.00		
20170114	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG-01-06-14	15,600.00		
20170115	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG-01-06-14	830.00		
20170116	CHIRN HAULINGS INC.	TRASH REMOVAL	I78			351.60	
20170117	GOVCONNECTION, INC.	WEB FILTER RENEWAL	IT			9,432.00	
20170118	GOVCONNECTION, INC.	BARRACUDA EMAIL FILTER RENEWAL	IT			714.00	
20170119	GOVCONNECTION, INC.	CRYSTAL REPORTS SERVER MAINTEN	IT			1,754.00	



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**REPORT OF PURCHASING ACTIVITIES**

March 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170120	OTIS ELEVATOR COMPANY	ELEVATOR PM & EMERGENT SERVICE	MULTI			3,375.00	
20170121	TRAMMEL TESTINGS, INC.	TANK ANNUAL INSPECTION	MULTI			4,195.00	
20170122	TILLEY FIRE EQUIPMENT INC.	FIRE ALARM ANNUL TEST & INSPECT	MULTI			4,919.00	
20170123	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR SERVICES	MULTI			9,750.00	
20170124	WASTE MANAGEMENT	TRASH REMOVAL	DWG	PA 4400014781		340.00	
20170125	KENCOR ELEVATOR SYSTEMS	ELEVATOR PM & EMERGENT SERVICE	MULTI			3,528.00	
20170126	G & G DIESEL SERVICE INC	WATER PUMP (STERLING) # 74	DWG			740.85	
20170127	MORTON SALT INC.	ROADWAY SALT	TM	NJ T0213		4,562.14	
20170128	MORTON SALT INC.	ROADWAY SALT	NHL	NJ T0213		9,183.46	
20170129	MORTON SALT INC.	ROADWAY SALT	I78	NJ T0213		1,914.87	
20170130	MORTON SALT INC.	ROADWAY SALT	I78	NJ T0213		1,928.19	
20170131	MORTON SALT INC.	ROADWAY SALT	I78	NJ T0213		19,120.53	
20170132	MORTON SALT INC.	ROADWAY SALT	I78	NJ T0213		11,718.03	
20170133	MORTON SALT INC.	ROADWAY SALT	I78	NJ T0213		11,824.58	
20170134	MORTON SALT INC.	ROADWAY SALT	DWG	NJ T0213		9,258.27	
20170135	DELMAR ENTERPRISES, INC.	CASH FUND SECURITY	ESS			14,756.00	
20170136	I&J TRUCK EQUIPMENT	INTAKE POWER PUMP	DWG			3,970.28	
Purchase Order Count: 82					AUTHORITY TOTALS:		
					\$78,742.50	\$328,959.64	\$0.00
					GRAND TOTAL:		
					\$ 407,702.14		



Delaware River Joint Toll Bridge Commission  
Meeting of April 24, 2017

**E-Z PASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER**  
**OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM**  
**MARCH 2017**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>E-ZPass CSC/VPC Operations Report</b>	<b>E-ZPass CSC/VPC Operations Report March</b>	<b>1-3</b>



Delaware River Joint Toll Bridge Commission  
Meeting of April 24, 2017

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER  
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM  
MARCH 2017**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and  
Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,753,144

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,130,588

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.



Delaware River Joint Toll Bridge Commission  
Meeting of April 24, 2017

**E-Z PASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**MARCH 2017**

<b>E-ZPass Department Call Activity</b>	<b>Total Calls for March</b>
<b><i>CSC/VPC Inquiries</i></b>	
Account Modification Requests	111
Violation Notification Inquires	58
Cash Lane Violation Inquiries	7
<b><i>General Commission Inquiries</i></b>	
Calls referred to Other Departments (H.R., Eng., ESS)	7
<b>TOTAL NUMBER OF CALLS</b>	<b>183</b>

E-ZPass account modification requests and violation inquiries represent an increase in calls for March.



Delaware River Joint Toll Bridge Commission  
Meeting of April 24, 2017

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
MARCH 2017**

**CSC/VPC Pre-Migration Collection Accounts:**

As a result of pre-migration collection efforts from January 2015 through March 2017, Professional Account Management (PAM) a Duncan Solutions Company reports \$159,378.45 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

**New Jersey Customer Service Center (CSC) Update:**

User Acceptance Testing (UAT) sessions began in January and continued through March. The purpose of these sessions was to observe end-to-end testing of various CSC functions. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating during these sessions.

**Violation and DVAS Camera Monitoring:**

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**ELECTRONIC TOLL COLLECTION PROGRAM**

**MONTH OF MARCH 2017**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
ETC PROGRAM	Electronic Toll Collection Program Report	1-2



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF MARCH 2017**

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting to discuss the transition of the toll lanes. All lanes at the Trenton-Morrisville Toll Bridge are complete. Transitioning of the I-78 Toll Bridge conventional toll lanes is on-going and planning for the open road tolling lanes is underway. Transitioning of the Easton-Phillipsburg Toll Bridge lanes is also underway. Weekly project status meetings will continue during the installation phase of the project.
2. A vehicle classification issue was discovered at the Delaware Water Gap Toll Bridge open road tolling lane. This prompted the installation of a filter to hold these transactions at the toll host for a week until the issue was resolved. The filter was then lifted and the transactions were then able to be transmitted to the customer service center for processing.
3. The preliminary work for the toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges is underway. During the preliminary work, it was determined that the existing conduit from the monotube to the administration building/tunnel at the Easton-Phillipsburg Toll Bridge is damaged and cannot be used for the signs electrical and communication cables. We received a proposal from TransCore to repair the conduit and it is being evaluated.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**OPERATIONS INDEX  
FOR  
COMMUNICATIONS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Communications	Status Report Month of March 2017	1-5



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **COMMUNICATIONS REPORT**

**March 2017**

- **COMMISSION AWARENESS EFFORTS:**

**Scudder Falls Bridge Replacement Project Website** – Overhauled contents and organization of the home page for the Scudder Falls Bridge Replacement Project's website. The changes were done in anticipation of increased public interest at the project approaches construction in the months to come. The new home page gives visitors a quick bullet-by-bullet summary of the project work elements as well as a quick high-level schedule. The changes also give prominent access to videos about the project and the new bridge's planned all-electronic toll collection system. The Latest updates item on the homepage also is more prominent and the project schedule entry on the website has been thoroughly updated to include the start of land-based construction this spring and the start of in-water construction on or after July 1. The website's project milestones section was updated to include items during the second half of 2015. Additional from 2016 are being identified for listing/coding by consultants Stokes Creative Group.

**Annual Report** – All work on the 2015 annual report was completed and the completed report with the final changes and corrections has been posted to the website. We are awaiting billing from the subconsultants who helped to design/layout the report along with media consultants Bellevue Communications.

**Scudder Falls Bridge Replacement Project Public Involvement** – Recognizing the approaching start of project construction, a planning/coordination meeting was held during March to outline upcoming public outreach activities. This included immediate short-term improvement to the project website, development of a new project logo, continuation of focus group activities and preparation/editing of a Facilitation Guide for customer interview sessions.

- **MEDIA RELATIONS:**

**Hot Topics:** Delaware River connector bridge for state turnpikes repairs and reopening; planned Commission headquarters building at Scudder Falls Bridge; Commission project plans in Lower Makefield, N.J.; state troopers hurt in I-80 crash near Delaware Water Gap Toll Bridge; travel delays anticipated for toll lane modernization work at Trenton-Morrisville Toll Bridge; I-78 toll Plaza accident; Commission hires architectural firm for new admin building in Lower Makefield; Lower Makefield officials seek PennDOT traffic-calming measures for Taylorsville Road; Easton-Phillipsburg Bridge shrouded in snow; Chairman Lavery in St. Patrick's Day parade; SFB noise walls work resumes along I-95 in PA; PA Rep. Perry Warren re-introduces predecessor's income tax credit for toll charges legislation; trucks block passage on Uhlerstown-Frenchtown bridge; i-80 west



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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shut down by overturned tractor trailer in PA; E-ZPass discount programs (error-riddled article); local travel restrictions for work near Scudder Falls Bridge; overnight travel restrictions near Scudder Falls Bridge; obituary of form Commission employee (engineering) Robert Stintsman; and protesters gather at Lumberville-Raven Rock Bridge over proposed cuts to federal Environmental Protection Agency.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)  
Edited various draft communications and assigned meetings for attendance that may be pertinent to the Commission. Reviewed employee newsletter prior to publication and distribution.

**INTERNAL/EXTERNAL COMMUNICATIONS**

- A full, accurate month of analytics for the Commission's website remains unavailable. The Commission's new website went live in mid-January. Interpolated date for the month of March suggests that there was a minimum of 9,565 website sessions (visits). It's not possible to provide reliable comparisons with the month of February because of insufficient analytics data or with March 2016, when 12,132 sessions (visits) were recorded. Communications is working with IT and website consultant Stokes Creative Group to remedy this situation so that accurate month-to-month and year-to-year comparisons can be provided with the May operations report.
- Produced, posted, and distributed nine press releases/travel advisories in March. Items included announcement of the completion of the Commission's bond sale for the Scudder Falls Bridge Replacement Project, the award of the design contract for the new administration off I-95 in Lower Makefield, PA, the resumption of noise-abatement wall construction activities along I-95 in Pennsylvania, and a variety of other construction/travel-related releases.
- Attended kick-off planning meeting for the Scudder Falls Bridge Replacement Project's construction contract.
- Sent materials to Ron Young of PennDOT District 5.
- Made corrections to annual report net position page.
- Responded to Bucks County Courier-Times reporter questions on bond sale and planning process for administration building off I-95 in Lower Makefield.
- Formatted and sent all portrait photograph options to new Pennsylvania Commissioner Miriam Huertas for review and selection.
- Posted selected Huertas photograph and accompanying bio on Commissioners page of the Commission website; request website consultant Stokes Creative Group to re-format the image for correct display.
- Sent all photographs of February Commission meeting proclamation presentation to former employee/proclamation recipient Alan Clarkson for review and selection; order and send large framed photograph to Mr. Clarkson.
- Rewrote the submitted status-update letter for Scudder Falls Bridge Replacement Project stakeholders.
- Sent photographs of recent graffiti incidents at the L-RRTSPB and the NH\_LTB.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

- Monitored postings and comments on the Lower Makefield is a Great Place to Live and What's Happening in Ewing closed-group Facebook pages.
- Compiled various postings and comment strings on social media sites and distribute as needed internally and to the public involvement team for the SFBRP.
- Made various corrections to recent press release postings on the Scudder Falls project website and the Commission's website.
- Renewed membership to Bucks County Historical Society and research library.
- Posted and deactivated various travel and construction alerts on the Commission website.
- Inputted and updated various event/construction zone postings on the NJ511 travel alert system and for possible use by PA511 and DVRPA systems.
- Added February release on construction inspections contract award for SFB replacement project.
- Committed to do presentation at May 9 Friends of the Delaware Canal Riegelsville event on the Commission's "Loop Trails" bridges connecting the footpaths for the Delaware Canal in Pennsylvania and the Delaware-Raritan Canal in New Jersey.
- Communicated with Lambertville artist Luiz Vilela regarding photograph of a painting he did of fisherman upstream of the Upper Black Eddy-Milford Toll-Supported Bridge.
- Posted new IRMA statement on Commission website, as per Chief Financial Officer Jim Petrino.
- Responded to Upper Makefield Township manager inquiry about the new administration building to be constructed on property adjacent to the park-and-ride lot near the Taylorsville Road/Woodside Road intersection in Lower Makefield.
- Facilitated transfer of high-rez E-ZPass logo for the Commission's E-ZPass department.
- Obtained signage plans for all-electronic tolling facility to be established at the Scudder Falls Replacement Bridge; the sign plan calls for advance notification at various points beginning two miles east along I-95 (soon I-295) in NJ and continuing in increments to the tolling point.
- Attended meeting of the Yardley photography discussion group.
- Registered for WordPress website design/management classes to take place in June.
- Attended kickoff planning session for the SFBRP's construction contract.
- Communicated with Peter Eschbach of the Delaware River Basin Commission regarding U.S. Geological Survey proposal to place a river-level camera near the Frenchtown side of the Uhlerstown-Frenchtown Toll-Supported Pedestrian Bridge.
- Provided scan of Friends of the Delaware Canal's "Loop Trails" rack card to Bellevue Communications for purposes of procuring the artist who designed the various Commission bridge images on that card; want to use the artist to design similar graphics of all 20 of the Commission's bridges.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

- Conducted research on Commission traffic data to confirm accuracy of data from 2012 to 2015.
- Uploaded and posted 2016 annual average traffic data to Commission website's traffic counts page.
- Forwarded sign plan for new Scudder Falls Bridge's tolling system to public involvement consultant McCormick Taylor.
- Drafted – but did not distribute – release on record traffic figures in 2016.
- Updated the banner advisory atop the Scudder Falls Bridge project website as warranted for new developments.
- Re-subscribe to Dropbox file sharing service.
- Talked with New Jersey Department of Environmental Protection staff person interested in monitoring sturgeon movements from the Calhoun Street Toll-Supported Bridge.
- Drafted a rollout plan for the start of construction activities and possible daily traffic pattern setups for the Scudder Falls Bridge Replacement Project.
- Attended public-involvement plan status/planning meeting for the SFBRP.
- Responded to Express-Times inquiry on an overnight accident at the Easton-Phillipsburg Toll Bridge's toll plaza in Phillipsburg.
- Drafted revised content and outline basic layout concept for a revised, stop-gap home page for the Scudder Falls project website, providing visitors with an upfront description of the comprehensive project's various elements, a quick schedule of approaching work milestones, and links to informational videos. This new homepage is intended to remain in service until the project website is redesigned and switched to a new content management system to better serve public information needs as the project moves into full construction.
- Sent sample project icons to McCormick Taylor for potential redesign of the SFB's project logo, a change that would coincide with the start of actual construction.
- Drafted response letter to inquiry letter from Morrisville beautification group.
- Drafted proclamation for retiring District III maintenance superintendent Steve Cerra, who is the current long-serving Commission employee; coordinated printing and signature, ordered frame for Commission ceremony, and scheduled photographer for the event.
- Contacted Transcom to place running banner atop the NJ511 page for wide-load crossings at the I-78 toll bridge due to roughly week-long closure of Lane 1 at the toll plaza.
- Posted full series of 2015 project-preparation milestones to the Timelines section of the Scudder Falls Bridge Replacement Project website.
- Drafted response to customer inquiry regarding toll rate for RVs with a vehicle/trailer in tow; researched toll hearings report from September 2016; corrected misspelled "axel" on toll page.
- Revised/expanded graphics on Commission website's toll page.
- Responded to Courier Times reporter inquiry on toll volumes and E-ZPass consumer discount program (resulting article had numerous omissions and errors).



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

- Fielded and responded to customer complaints regarding travel delays stemming from Scudder Falls Bridge off-peak lane closure and two consecutive accidents during the MPT setup. Comments came through website portal and postings on What's Happening in Ewing closed-group Facebook page.
- Provide toll plaza/Express E-ZPass lane photos from I-78 and I-80 locations to engineering department.
- Spoke with Vince Fischer of AECOM and Chief Engineer Roy Little regarding upcoming scheduling/notification of MPT and events at the Scudder Falls Bridge.
- Spoke with Meltwater media tracking service representative, resulting in upgrading of reporting/viewing platform for the Commission.
- Reviewed E-ZPass department response to customer inquiry on toll rates for passenger vehicle with trailer or car in tow.
- Posted 2016 inspection report on the redesigned public website.
- Taught Administrative Assistant Kim Shipp the process for uploading and posting Commission meeting minutes on the public website.
- Correct the order of New Jersey Commissioners on the public website's Commissioners page.
- Provided bridge photographs to Lambertville Councilman Steve Stegman for use on the municipality's home page.
- Provided a fully revised draft of the "facilitation guide" for April 1 focus group sessions with Scudder Falls Bridge users.
- Posted toll plaza photo and corrected the address and contact number that had been posted on a Facebook page someone created for the Delaware River Joint Toll Bridge Commission.
- Responded to Pike County resident's inquiry regarding violation fees assessed to E-ZPass account due to lack of sufficient balance; facilitated resolution through the E-ZPass Department.
- Responded to Pennsylvania DCNR staffer's inquiry about river debris downstream of the Easton-Phillipsburg Toll Bridge.
- Instructed Administrative Assistant Shawnda Bolden on the process of uploading and posting job openings on the redesigned Commission website.
- Updated the informational text on the truck permits webpage, as per W. Michael Cane in the engineering department.
- Uploaded missing Commission meeting minutes on public website and fixed minute entries for January to June 2016; the minutes for this period either were missing or displayed the respective month from 2015.
- Responded to telephone inquiry on construction management procurement inquiry for the Commission's new administration building/headquarters in Lower Makefield.
- Reported publication of article, photographs and videos on a pipeline protest at the Lumberville-Raven Rock footbridge to other Commission executives.
- Redrafted response letter to Portland street sweeper request and facilitated the printing and mailing process.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**OPERATIONS INDEX  
FOR  
COMMUNITY AFFAIRS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Community Affairs	Status Report Month of March 2017	1-2



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**Community Affairs Report**

**March 2017**

The following Community Affairs activity took place during the month of March:

**Scudder Falls Public Involvement**

Attended kick-off meetings for construction and construction management contracts.

Attended Public Involvement status meeting, discussing redesign of website and upcoming focus groups.

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Questions and concerns included the sound wall design, construction schedule, and property acquisition.

Reviewed correspondence from Lower Makefield Township, concerned about the future plans for the historic Henry Paff House. Referred to Kevin Skeels.

**Columbia/Knowlton Salt issue:**

Reviewed Knowlton Township's proposal for funding of reverse osmosis systems and discussed with Commission officials and New Jersey Counsel Reginald Jenkins. Provided Mr. Jenkins with background info. Arranged meeting with Knowlton officials to address some questions about the proposal. Meeting with the Mayor will be April 4, after which Counsel will have a recommendation to the Commissioners for the April 19 Committee meeting.

**Lumberville-Raven Rock Pedestrian Bridge:**

Commission officials saw an article in the newspaper about an EPA Support rally held at Bulls Island State Park and the Lumberville-Raven Rock Pedestrian Bridge. A Use of Facilities permit was not requested. Contacted Bulls Island Superintendent Patricia Kalleser. The group also did not request permit to hold the event in the park. She was at the park that day and spoke to the organizer, who claimed he was not aware of permit requirements. She felt it would not have been prudent to stop the



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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rally at that time. Superintendent Kalleser is aware of the Commission's use of facilities permit policy and will continue to share that information with individuals who request use of the park.

**Town of Phillipsburg**

Attended Chamber of Commerce breakfast with District 2 Maintenance Foreman Mark Dilts, featuring the "State of the City" presentation by Phillipsburg Mayor Stephen Ellis. Spoke to the chamber staff member who assists with town events, including the Old Towne Festival and the proposed Pork Roll Festival, both of which are planned to be held in the riverside area. Offered the Commission officials' assistance in the event planning, to ensure the activities do not encroach on commission property.

**Easton shoreline debris**

Reviewed correspondence received by District 2 Superintendent James Shelly from the Easton City Department of Public Works regarding debris left by individuals camping along the river in the area of the Easton-Phillipsburg Toll Bridge. Visited the site with District 2 Maintenance Foreman Mark Dilts. River level is too high to address the issue right now. When the water recedes, maintenance staff will remove the debris. Safety, Security and Training will continue to monitor the area, to keep individuals from camping in the area and refer them to available city services.

**Trenton STEM program**

The City of Trenton Recreation Department is hosting an upcoming STEM (Science, Technology, Engineering and Mathematics) program. They would like to have the students re-create a replica of the Lower Trenton Toll Supported Bridge and requested photos or plans to use. Referred request to the Engineering Department.

**Portland PA request**

Reviewed request from Portland PA officials for the Commission to perform street-sweeping in the Borough. As per policy, the Commission is not able to grant the request. Prepared response for review.

**Workplace Safety**

Attended the March Workplace Safety Committee meeting at New Hope-Lambertville Administration Building.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of April 24, 2017 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
<b>Trenton-Morrisville Toll Bridge</b>	CTH/RWL	<b>NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs</b> <ul style="list-style-type: none"> <li>Design, C-628B-8</li> </ul>	1
<b>Lower Trenton Toll Supported Bridge</b>	CTH/RWL	<b>Trenton Makes Sign</b> <ul style="list-style-type: none"> <li>Concept Study Design, C-628A-5</li> <li>Replacement of Sign, Design, C-628A-7</li> </ul>	1
	CAS/RWL	<b>NJ Approach Traffic Signal Upgrades</b> <ul style="list-style-type: none"> <li>Design Contract C-627B-4</li> <li>Construction Contract, TS-699A</li> </ul>	2
<b>Scudder Falls Toll Supported Bridge</b>	KMS/RWL	<b>Scudder Falls Bridge Replacement Project</b> <ul style="list-style-type: none"> <li>Final Design Services, Contract C-660A</li> <li>Construction Contract, T-668A</li> </ul>	2-3
	CTH/KMS	<ul style="list-style-type: none"> <li>Construction Management, CM-669A</li> </ul>	3
	CLR/KMS	<ul style="list-style-type: none"> <li>Construction Inspection, PA Approaches, CI-671A</li> <li>Construction Inspection, Main River, CI-672A</li> </ul>	3-4
	VMF/CLR/KMS	<ul style="list-style-type: none"> <li>Construction Inspection, NJ Approaches, CI-673A</li> </ul>	4
	KMS/RWL	<b>DMC Services for Management and Oversight of Final Design</b> <ul style="list-style-type: none"> <li>Oversight of Final Design, C-502A-2G</li> </ul>	4-5
	CLR/KMS	<b>PA Noise Walls</b> <ul style="list-style-type: none"> <li>Construction Management, CM-664A</li> <li>Construction Contract, T-666A</li> <li>Construction Inspection, CI-665</li> </ul>	6-7
	VMF/CLR/KMS	<b>Tree Clearing</b> <ul style="list-style-type: none"> <li>Construction Contract, T-667A</li> </ul>	7
	CTH/KMS	<b>Public Involvement Services</b> <ul style="list-style-type: none"> <li>Design Contract, C-662A</li> </ul>	8
	KMS/RWL	<b>Capital Program Management Consultant (CPMC) &amp; Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project</b> <ul style="list-style-type: none"> <li>CPMC Services 2016, C-502A-1L</li> </ul>	8-9
	VMF/CLR/KMS	<b>Interim Deck Repairs</b> <ul style="list-style-type: none"> <li>Construction Contract TS-677A</li> </ul>	9
	CAS/RWL	<b>Commission Administration Building at Scudder Falls</b> <ul style="list-style-type: none"> <li>Design Contract, C-707A</li> </ul>	9

**Notes:** Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane  
CTH – C. Harney

RSL – R. Luciani  
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels  
CAS – C. Stracciolini  
RFM – Ronald Mieszkowski

RJZ – R. Zakharia  
RLR – R. Rash  
CLR – C. Rood



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of April 24, 2017 PROJECT STATUS REPORT

<b>I-78 Toll Bridge</b>	RJZ/RWL	<b>I-78 Toll Bridge Maintenance Garage</b> <ul style="list-style-type: none"> <li>Preliminary, Final, &amp; Post Design Services, C-508A</li> <li>Code Compliance Plan Review and Inspections, C-696A-1</li> <li>Construction Management Services, CM-508A</li> <li>Construction Contract, T-508A</li> </ul>	10-11
	VMF/CLR/KMS	<b>I-78 Bridges and Approach Slab Rehabilitation</b> <ul style="list-style-type: none"> <li>Design Contract, C-644A</li> <li>Design Contract, C-628A-8</li> </ul>	12
<b>Riverton-Belvidere</b>	WMC/RWL	<b>Critical Members Strengthening</b> <ul style="list-style-type: none"> <li>Post Design, C-650A</li> </ul>	13
	WMC/RWL	<b>Approach Slope Stabilization</b> <ul style="list-style-type: none"> <li>Design Contract, C-628A-3</li> </ul>	13
<b>Multiple Facilities and/or Commission-Wide</b>	WMC/RWL	<b>Electronic Surveillance/ Detection System</b> <ul style="list-style-type: none"> <li>ESS Maintenance Contract, DB-575A</li> </ul>	13
	WMC/RWL	<b>Wireless Video Network Specification &amp; Peer Review</b> <ul style="list-style-type: none"> <li>Design Contract, C-621A-5</li> </ul>	13
	CAS/RWL	<b>Electronic Toll Collection</b> <ul style="list-style-type: none"> <li>In-Lane Toll System Design-Build-Maintain, DB-427C</li> <li>Customer Service Center/Violation Processing Center Project, DB-584A</li> </ul>	14
	CAS/RSL	<ul style="list-style-type: none"> <li>Traffic Count Program Upgrade, DR-550A</li> </ul>	14
	RJZ/RWL	<b>District 2 &amp; 3 Phase 1 Toll Collection Counting Facilities</b> <ul style="list-style-type: none"> <li>Preliminary, Final &amp; Post Design Services, C-696B-1</li> </ul>	15
	CAS/RWL	<b>Electronic Toll Collection System Replacement</b> <ul style="list-style-type: none"> <li>Implementation Advisor, C-621A-4</li> <li>Design, Build, and Maintain, DB-540A</li> <li>Implementation Construction Management, C-701A-1</li> </ul>	15-16
	CAS/RWL	<b>Toll Plaza Sign Replacement NH-L, EP, PC, MM</b> <ul style="list-style-type: none"> <li>Design Contract, C-621A-3</li> </ul>	16
	RFM/RWL	<b>Bridge Monitoring System</b> <ul style="list-style-type: none"> <li>Design for Select Bridges, C-628B-6</li> </ul>	17
	CAS/RWL	<b>Level 3 Investment Grade Traffic &amp; Revenue Forecasts</b> <ul style="list-style-type: none"> <li>C-549AR</li> </ul>	17
	RJZ/RWL	<b>Buildings &amp; Facilities Energy Conservation Measures</b> <ul style="list-style-type: none"> <li>Preliminary, Final &amp; Post Design Services, C-657A-3</li> </ul>	18
	RFM/RWL	<b>General Engineering Consultant Annual Inspections</b> <ul style="list-style-type: none"> <li>2015-2016 Annual Inspections, C-684A</li> <li>2016 Underwater Inspection TB/TSB Dist 1, C-628A-6</li> <li>2016 Underwater Inspection TB/TSB Dist 2&amp;3, C-628B-7</li> </ul>	18-19

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of April 24, 2017 PROJECT STATUS REPORT

	WMC/KMS	<b>CPMC Communications Infrastructure Services</b> <ul style="list-style-type: none"><li>• Communications Infrastructure Support Services C-502A-1K</li></ul>	18-19
	CAS/RWL	<b>Website design, programming, maintenance, hosting &amp; consulting services</b> <ul style="list-style-type: none"><li>• Contract No. C-606A</li></ul>	19

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# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
PROJECT STATUS REPORT**

## **TRENTON-MORRISVILLE TOLL BRIDGE NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND PA RETAINING WALL 2 REPAIRS**

**DESIGN  
Contract No. C-628B-8**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG is finalizing design plans and construction documents.

## **LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY**

**DESIGN  
Contract No. C-628A-5**

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The initial draft concept report has been submitted and reviewed by Commission staff. The consultant revised and resubmitted the concept report as a result of staff comments. The revised report has been accepted by the Commission. This assignment is in the process of being closed out.

## **REPLACEMENT OF “TRENTON MAKES THE WORLD TAKES SIGN” LIGHTING ELEMENTS**

**DESIGN  
Contract No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. Local stakeholder meetings were held on February 1<sup>st</sup> & 2<sup>nd</sup> 2017 briefing attendees on the sign lighting concept and schedule moving forward. The designer submitted final design documents that have been reviewed by Commission staff. Contract bid documents are available for purchase and a construction pre-bid meeting is scheduled for April 6, 2017.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
PROJECT STATUS REPORT**

## **LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES**

**Contract No. C-627B-4**

French & Parrello Associates (FPA) reviewed the bid documents and provided a recommendation to award the construction contract. Conformed plans and specifications were prepared and submitted.

### **Construction Contract No. TS-699A**

At the March 27, 2017 Commissioners Meeting, the Commission awarded Contract TS-699A, Lower Trenton Toll-Supported Bridge Approach Traffic Signal Equipment Upgrades to Carr & Duff, Inc. (C&D). The Commission issued the Notice of Award and Limited Notice to Proceed on March 28, 2017.

## **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES**

### **FINAL DESIGN Contract No. C-660A**

During the March reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their coordination and support with the advanced utility relocation effort in PA and with the NJDEP No Net Loss Reforestation Act approval process; and the Peregrine Falcon Nest construction coordination with FHWA and the Pennsylvania Game Commission. Baker also continued to review and respond to various Request for Information (RFI) submittals by the T-668A Project Contractor and the Construction Manager. Baker staff attended the Environmental Permitting Transfer-of-Knowledge Meeting in March, and the Pre-Construction Meeting for the Scudder Falls Bridge Replacement Contract T-668A on March 30<sup>th</sup>.

### **Construction Contract No. T-668A**

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a Notice of Award/Limited Notice to Proceed on January 31, 2017, and a full Notice to Proceed on March 3, 2017.

In March, the preliminary scheduling meeting, the contract Kick-Off Meeting, an Environmental Permitting Transfer-of-Knowledge meeting, and the Contract Pre-Construction meeting were held with Trumbull. Additionally, Trumbull continued to submit Requests for Information (RFI's) and make project submittals throughout the March reporting period.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **April 24, 2017 PROJECT STATUS REPORT**

### **CONSTRUCTION MANAGEMENT Contract No. CM-669A**

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

Hill participated in the initial Scheduling Conference with the T-668A General Contractor Trumbull Corporation and the Kick-off Meeting for their contract in early February. Throughout February, Hill began to establish their project field office located in Ewing, NJ, which will house CM staff as well as Construction Inspection (CI) staff from the three CI firms to be identified by award at the Commissions February Commissioners Meeting. Hill began generating and processing contractor submittals, Requests for Information (RFI's) on the contract documents; and establishing the Project Management and Document Control system to be used on this project. Hill conducted a contractor kick-off meeting with Trumbull and associated stakeholders and professional services on March 30, 2017.

### **Construction Inspection of PA Approach Contract No. CI-671A**

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-671A, Scudder Falls Bridge Replacement Project, Construction Inspection Services - PA Approach to TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA for an amount not-to-exceed \$6,515,220.03. TRC was issued the Notice of Award and Limited Notice to Proceed on February 28, 2017; and a full Notice to Proceed effective March 29, 2017. During March the Commission and AECOM staff solicited the submittals from TRC that were required to establish an Agreement with the Commission. The Kick-Off Meeting for this Contract was held on March 24, 2017. TRC also attended the Pre Construction Meeting for the Scudder Falls Bridge Replacement Contract T-668A, which was held on March 30, 2017.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **April 24, 2017 PROJECT STATUS REPORT**

### **Construction Inspection of Main River Bridge Contract No. CI-672A**

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-672A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – Main River Bridge to Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ for an amount not-to-exceed \$7,776,718.32. PB was issued the Notice of Award and Limited Notice to Proceed on February 28, 2017; and a full Notice to Proceed effective March 21, 2017. During March the Commission and AECOM staff solicited the submittals from PB that were required to establish an Agreement with the Commission. The Kick-Off Meeting for this Contract was held on March 24, 2017. PB also attended the Pre Construction Meeting for the Scudder Falls Bridge Replacement Contract T-668A which was held on March 30, 2017.

### **Construction Inspection of NJ Approach Contract No. CI-673A**

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-673A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – NJ Approach to Gannett Fleming, Inc. (GF) of South Plainfield, NJ for an amount not-to-exceed \$6,568,103.32. TRC was issued the Notice of Award and Limited Notice to Proceed on February 28, 2017; and a full Notice to Proceed effective March 29, 2017. During March the Commission and AECOM staff solicited the submittals from PB that were required to establish an Agreement with the Commission. The Kick-Off Meeting for this Contract was held on March 24, 2017. GF also attended the Pre Construction Meeting for the Scudder Falls Bridge Replacement Contract T-668A which was held on March 30, 2017.

## **DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN**

### **Task Order Assignment No. C-502A-2G**

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

**Environmental permitting** agency coordination by AECOM, in conjunction with Michael Baker International staff, continued throughout March with NJDEP – Green Acres regarding final approval of the Parkland Diversion (Project ROW Impacts) Permit, and the draft Memorandum of Agreement (MOA) for the maintenance and operation of the Pedestrian/Bicycle Facility to be constructed within NJDEP and NJDOT jurisdiction, and



## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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the Department of Conservation of Natural Resources (DCNR) Road-User Agreement for construction on Woodside Road. NJ Statehouse Commission approval of the conveyance of State lands (Parkland Diversion) was received at the June 30, 2016 Statehouse Commission meeting. The Commissioners at the September 26, 2016 Commission Meeting authorized the Executive Director to execute the MOA for the NJ Pedestrian/Bicycle Facility on behalf of the Commission. A meeting was held with NJDEP – Green Acres Staff and Legal Counsel on February 28, 2017 to develop a plan and schedule for finalizing the outstanding items associated with the NJDEP – Green Acres approval. These items include the MOA, D&RCC Right-of-Entry (ROE) Agreement, a Maintenance Agreement for the NJ pedestrian/Bicycle Facility, and the permanent easements for the Green Acres Parkland Diversion. An updated draft of the MOA was submitted to the Commission by NJDEP for review and comment on March 6, 2017.

**The ROW acquisition process** continued during the month of March, which includes coordination between Commission staff and the Commission's NJ and PA Legal Counsel. In Pennsylvania, the Commission coordinated with Lower Makefield Township (LMT) to finalize the Agreement with LMT for the purchase of a portion of the Lower Makefield Farmland Preservation lot on Woodside Road; and, discussions on the terms and conditions of purchase of Park Island under the existing bridge continued. In New Jersey, the Commission's partial taking (Block 423.01, Lot 13) located along River Road, Ewing Township, New Jersey, was confirmed by the NJ courts in December 2016, along with notification that the Commission has possession of the portion of this property needed for the Project. Subsequent to this, the Commission was notified by the property owner that they are ready to settle on the cost for the partial taking. Outreach efforts to the property owner continued throughout March, unsuccessfully.

The DMC services throughout March included ongoing coordination with the Baker Team on final project permits and outside agency approvals in Pennsylvania and New Jersey; and, the various utility companies regarding the Utility Relocation Agreements, in advance of the T-668A project, in Pennsylvania. In Pennsylvania, Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, and PECO Electric. The PECO Gas Service Agreement has been finalized, signed by the Commission, and forwarded to PECO Gas for their signature. In New Jersey, Utility Relocation Agreements with Comcast NJ and with PSE&G Electric have been fully executed. This work will be performed during the T-668A Construction.

DMC Services also included the establishment of contracts with each of the three (3) engineering firms for Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project: CI-671A, CI-672A, and CI-673A.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **PA NOISE WALLS CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

**Construction Management  
Contract No. CM-664A**

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During the March 2017 reporting period, GPI's CM tasks continued with scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings; scheduling and holding Pre-Construction Activity Meetings, as required; processing of submittals, correspondence and Requests for Information from the T-666A Contractor; through their material inspection sub consultant, Key Tech, continued to perform quality assurance inspections of the noise walls post and panel fabrication at the fabricator's shops; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group.

**Construction  
Contract No. T-666A**

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During March PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations along with their Erosion and Sediment Controls; setting noise wall posts and panels which are being fabricated off site by their fabricator, Faddis, was very limited due to weather considerations, as was the caulking of the noise wall panels and the grouting of the bases of the noise wall posts. PKF also continued grading along the finished wall sections with some of the final graded areas mulch matted and seeded as weather permitted. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval as necessary.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **Construction Inspection Contract No. CI-665A**

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

During March Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and also performing random inspections of the two (2) fabricator plants where the concrete noise wall post and panel components are being fabricated.

## **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT**

### **Construction Contract No. T-667A**

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A and also additional tree clearing in both Pennsylvania and New Jersey in advance of the Main River Bridge contract work.

AP completed all tree clearing in Stage 1 reaching Substantial and Final Completion in the Spring of 2016. AP completed all tree clearing in Stage 2 reaching Substantial Completion for this Stage on December 16, 2016 and Stage 2 Final Completion on January 13, 2017.

The Commission is coordinating with AP for the removal of the residence located on the Commission's recently acquired property at 1510 River Road. Once this extra work is negotiated, performed, completed and upon processing of the final paperwork, and payment of the final invoice, this contract will be closed out.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES**

**FINAL DESIGN  
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19<sup>th</sup> & 21<sup>st</sup> District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2<sup>nd</sup> & 4<sup>th</sup> District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9<sup>th</sup> & 11<sup>th</sup> District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of upcoming construction and travel implications, implementation of the new toll, and the payment options related to All-Electronic Tolling.

## **CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT**

**CPMC SERVICES – YEAR 2016  
Task Order Assignment No. C-502A-1L**

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is currently providing one (1) part-time Project Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass; and, assisting with the procurement of Contract CM-644A, CM/CI Services for the I-78 Roadway Approach/Transition Slabs Rehabilitation.

AECOM is also providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS**

**Construction  
Contract No. TS-677A**

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

In late March Sparwick began clearing trees from a portion of Park Island immediately upstream of the existing Scudder Falls Bridge. This effort was performed by Sparwick, within the contract ceiling, outside of the Indiana Bat restriction period for tree cutting which begins on April 1st. This additional scope to Sparwick's contract for the early cutting and clearing was performed to ensure that the Scudder Falls Bridge Replacement Project's main construction contract would have unfettered access to the island, for staging purposes, which could have been affected by the Indiana Bat restriction period.

## **COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS** **Design Contract No. C-707A**

Contract documents were prepared, executed and issued along with full notice to proceed to USA Architects. A project kick-off meeting and the first project status meeting were completed. USA Architects prepared and submitted a project director. Work on the project specific quality assurance plan and the design criteria report are underway.

The project team began working on the project research and mapping, focusing on wetlands constraints and utility paths. The buildings programming sheets and adjacency matrix are being prepared that will be used to facilitate the design charrette.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A**

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10<sup>th</sup>, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

### **CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1**

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing all required UCC inspections.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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PROJECT STATUS REPORT**

## **CONSTRUCTION MANAGEMENT SERVICES CM-508A**

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2<sup>nd</sup> to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

## **CONSTRUCTION Contract No. T-508A**

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12<sup>th</sup> and a Notice to Proceed effective date of July 25<sup>th</sup> was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Phase 1 Construction Substantial Completion was reached November 11, 2016 as relates to the Commission's salt, brine & magnesium chloride operation. Phase 2 footings, foundation walls, new bearing walls, steel erection under-slab utilities, floor slab, watertight and close the new building has been completed, and construction activities are currently focused on rough-ins for mechanical, electrical, plumbing security fire alarm, equipment and exterior veneer installation.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **I-78 BRIDGES AND APPROACH SLAB REHABILITATION**

**DESIGN  
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, GF participated in a pre-bid meeting on March 7 and assisted in the developing of an Addendum to be posted on the Commission's website on March 31, 2017.

## **RESTRIPING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA**

**DESIGN  
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

This design has been incorporated by Gannett Fleming, under Professional Services contract C-644A, into the I-78 Bridges & Approach Slab Rehabilitation Construction Contract T-644A, which was advertised on March 2, 2017. M&S will provide post design services during the construction contract T-644A.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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## **RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBER STRENGTHENING**

**POST DESIGN  
Contract No. C-650A**

Ammann & Whitney continues to provide post design services in support of the construction phase of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

## **APPROACH SLOPE STABILIZATION**

**DESIGN  
Task Order Assignment No. C-628A-3**

Dewberry Engineers continues to provide post design services in support of the construction phase of the storm water treatment and slope stabilization facilities portions of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

## **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM**

**ESS MAINTENANCE CONTRACT  
Contract No. DB-575A**

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

**WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW  
Contract No. C-621A-5**

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
PROJECT STATUS REPORT**

## **ELECTRONIC TOLL COLLECTION SYSTEM**

**DESIGN-BUILD  
Contract No. DB-427**

### **In-Lane Toll System Design-Build-Maintain Project TO-427C**

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

DB-584

### **Customer Service Center/Violation Processing Center Project**

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

## **TRAFFIC COUNT PROGRAM UPGRADE DR-550A**

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service continues to visit each site to conduct manual traffic counts and compare them to the traffic counter. All sites are calibrated and sending data to the server. The server currently resides with Signal Service for on-going configuration and we are accessing the data remotely. Once configuration is complete it will be installed in the Commission's Administration Building.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
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## **DISTRICT 2 & 3 PHASE 1 TOLL COLLECTION COUNTING FACILITIES**

**PRELIMINARY, FINAL & POST DESIGN SERVICES  
C-696B-1**

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Phillipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25<sup>th</sup> at all three locations. Schematic Design Submission was received on November 9<sup>th</sup>, 2016 and a submission review meeting was held on November 14<sup>th</sup> sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

## **ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT**

**IMPLEMENTATION ADVISOR  
Task Order Assignment No. C-621A-4**

Upon payment of the final invoice for this Task Order Assignment, it will be closed out.

## **ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A**

Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting to discuss the transition of the toll lanes. All lanes at the Trenton-Morrisville Toll Bridge are complete. Transitioning of the I-78 Toll Bridge conventional toll lanes is on-going and planning for the open road tolling lanes is underway. Transitioning of the Easton-Phillipsburg Toll Bridge lanes is also underway. Weekly project status meetings will continue during the installation phase of the project.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **April 24, 2017 PROJECT STATUS REPORT**

A vehicle classification issue was discovered at the Delaware Water Gap Toll Bridge open road tolling lane. This prompted the installation of a filter to hold these transactions at the toll host for a week until the issue was resolved. The filter was then lifted and the transactions were then able to be transmitted to the customer service center for processing.

The preliminary work for the toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges is underway. During the preliminary work, it was determined that the existing conduit from the monotube to the administration building/tunnel at the Easton-Phillipsburg Toll Bridge is damaged and cannot be used for the signs electrical and communication cables. We received a proposal from TransCore to repair the conduit and it is being evaluated.

#### **ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT IMPLEMENTATION CM**

**Task Order Assignment No. C-701A-1**

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Easton-Phillipsburg and I-78 Toll Bridges. Review of concrete specifications, placement, and cylinder breaks is on-going. Additionally, a review a proposal to repair broken conduit at the Easton-Phillipsburg Toll Bridge is underway.

#### **TOLL PLAZA SIGN REPLACEMENT DESIGN**

**Task Order Assignment No. C-621A-3**

Upon payment of the final invoice for this Task Order Assignment, it will be closed out.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
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## **BRIDGE MONITORING SYSTEM**

**DESIGN FOR SELECT BRIDGES  
Task Order Assignment C-628B-6**

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015; kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visits to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed.

Based on review comments, locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel, Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting is being scheduled to revise scope and discuss utilization of new communication infrastructure. As a result of the recent critical fracture of a truss member resulting in the closing of a PA Turnpike bridge, the scope of this contract was expanded. It has been decided to install sensors on all five bridges in the task order and to add the Milford Montague Bridge to the assignment. A revised scoping meeting was held on February 28<sup>th</sup> and a revised cost will be submitted. Cost for revised scope was submitted March 22 and was deemed excessive. Revised cost estimate was submitted on March 28 and is under review.

## **LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS**

**Contract No. C-549AR**

There is no activity on this project to report.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 24, 2017  
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## **BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES**

**PRELIMINARY, FINAL & POST DESIGN SERVICES  
C-657A-3**

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Order Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission was received February 28, 2017 and a design review meeting was conducted with the consultant sharing Commission's comments on March 21, 2017.

## **GENERAL ENGINEERING CONSULTANT 2015-2018 ANNUAL INSPECTIONS**

**C-684A**

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on March 21, 2017 for the 2017 Toll Bridge Inspections at the Delaware Water Gap Toll Bridge Administration Building and attended by representatives from District 1, District 2, District 3, Operations, Engineering, and CWA.

The 2016 Toll-Supported Bridge Inspection Report was accepted by the Commissioners at the March 27, 2017 Meeting and distributed to staff on March 31.

## **UNDERWATER INSPECTIONS**

**2016 UNDERWATER INSPECTION OF THE  
TOLL AND TOLL SUPPORTED BRIDGES - DISTRICT 1  
Task Order Assignment C-628A-6**

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers, Inc. (Dewberry), is providing underwater inspection services at all of the Commission's main river bridges in District 1, except the Scudder Falls Toll Supported Bridge. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 22, 2016.



## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **April 24, 2017 PROJECT STATUS REPORT**

Inspections of all the District 1 bridges (except Scudder Falls – which is due in 2017) were completed between August 2 and August 31. Dewberry performed follow-up site visits at all the bridges on November 2. Dewberry submitted the final report on December 23. This TOA is in the process of being closed out.

#### **2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES – DISTRICTS 2 & 3 Task Order Assignment C-628B-7**

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing underwater inspection services at all of the Commission's main river bridges in Districts 2 & 3. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 21, 2016. Inspections of the Uhlerstown - Frenchtown, Upper Black Eddy - Milford, Riegelsville, Interstate 78, Northampton Street, Easton - Phillipsburg, Riverton - Belvidere, Portland - Columbia Toll, Portland - Columbia Toll-Supported Pedestrian, Delaware Water Gap, and Milford - Montague Bridges have been completed. Berger submitted the final report on February 14. This TOA will be closed out upon receipt of the final invoice.

#### **CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K**

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure.

CDW-G, the Commission's Wide-Area Network (WAN) equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

#### **WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES Contract No. C-606A**

Close out of this agreement is underway.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**Operation Report Index  
For  
Department of Security, Safety & Training**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Department of Security, Safety & Training	Month of March 2017 Status Reports	1-50



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**SS&T March Activity Report**

Members of the Security, Safety and Training Department participated in and/or facilitated the following for the Month of March.

- 03- 01        Facilitated a promotional prep course @ EP for personnel scheduled to take the Toll Corporal/Sergeants exam on 3/10.
- 03- 09        Attended the Staff/Operations meeting @ NH.
- 03- 10        Assisted IT in administering the promotional exam for the positions of Toll Corporal/Sergeant.
- 03- 13        Coordinated TSB chair repairs with the Purchasing Department.
- 03- 16        Attended/facilitated the monthly Workplace Safety Meeting @ New Hope.
- 03- 20        Participated in the Oral Board Interview process for candidates vying for Toll Corporal/Sergeant positions.
- 03- 21        Participated in the Oral Board Interview process for candidates vying for Toll Corporal/Sergeant positions.
- 03- 23        Facilitated Bridge Inspection Training with the Engineering Dept. for recently hired monitors and affected ESS personnel. Additionally, conducted Harassment Prevention Training for newly hired SS&T personnel.
- 03- 24        Held an SS&T Departmental Meeting @ EP.
- 03- 27        Coordinated State Police presence at the monthly Commission meeting.
- 03- 28        Attended a First Responder (Vehicle) meeting @ NH
- 03- 29        Facilitated a meeting with both State Police liaisons & members of ESS to discuss DRJTBC expectations of service & upcoming objectives
- 03- 30        Attended a meeting w/HR & District Supervisors to identify training needs for Toll and Maintenance Personnel.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**Daily Departmental Activities Include**

- Scheduling of State Police coverage for requested details which includes but is not limited to safety/camera cleaning, lane closing etc.
- Continued coordination of supplementary patrols with State Police agencies to slow down traffic at various toll facilities.
- Coordinated/obtained accident reports from State Police liaisons and local Police Departments as requested.
- Conducted background checks for DRJTBC new hires
- Serve as a liaison between the Engineering Dept. & the NJ State Police in conjunction with the fence installation along I-95. (D1 Maintenance Project)
- Facilitated the processing of State Police monthly invoices.



## March SP Stat Report 2017

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	1	0	0	0	6	0
Delaware Water Gap 41		1	1	3	0	6	0	8
Portland Pedestrian 42	-	0	-	0	-	0	0	0
Portland-Columbia 43		0	0	0	0	0	0	0
Riverton-Belvidere 44	-	0	0	0	1	0	6	1
Rt 22 EP 45		0	2	0	1	0	7	0
Northampton St 46	-	0	0	0	0	0	0	0
I-78 47		2	2	2	0	2	0	8
Riegelsville 48	-	0	0	0	0	1	1	0
Upper Black Eddy-Milford 49		0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	-	0	0	0	1	0	1	0
Lumberville Raven Rock 51		0	0	0	0	0	0	1
Centre Bridge Stockton 52	-	0	0	0	0	0	1	0
New Hope Lambertville Toll 53		0	0	0	0	0	1	0
New Hope Lambertville 54	-	0	0	0	0	0	7	3
Washington Crossing 55		0	0	0	1	0	0	1
Scudder Falls 56	-	0	2	0	0	1	0	1
Calhoun St 57		0	0	0	0	0	0	1
Lower Trenton 58	-	0	0	0	0	0	1	1
Monroeville Trenton 59		1	6	0	1	0	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	23	19	379
Pennsylvania State Police	78	33	545





# Incident Report Overweights

## Summary

Report Contains Date from: 2/1/2017 - 2/28/2017

Date Printed: 4/4/2017

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>										
	16244	Other		4		PA 10000	Y	Salvatore	2/2/17	12:45 am
	15990	Tractor Trailer		5		NJ 80000	Y	Holmes	2/3/17	6:00 pm
	15991	Flatbed		2		NJ 12000	Y	Holmes	2/3/17	10:15 am
	16020	Other		4		PA 10,000	Y	Rogers	2/4/17	5:15 pm
	15992	Box		2		NJ 14500	Y	Ashton	2/5/17	1:40 pm
	15995	Tractor Trailer		5		NJ 80000	Y	Holmes	2/6/17	4:13 pm
	15996	Box		2		NJ 18000	Y	Holmes	2/6/17	4:39 pm
	16023	Tractor Trailer		5		PA 80,000	Y	Ashton	2/6/17	9:55 am
	16025	Tractor Trailer		5		PA 80,000	Y	Rogers	2/6/17	3:45 pm
	15997	Box		2		NJ 12000	Y	Cicero	2/8/17	2:43 pm



# Bridge

Incident  
no

Type:

Liscense:

Axles

Phone #

X-to/  
truck  
weight

T/A Monitor NJ/PA

Date

Time

## Calhoun Street

15998	Tractor Trailer		3			NJ 80000	Y	Cicero	2/12/17	
16028	Tractor Trailer		5			PA 80,000	Y	Rogers	2/12/17	8:41 pm
15999	Flatbed		3			NJ 26000	Y	Holmes	2/13/17	3:25 pm
16032	Box		2			PA 24,000	Y	Ashton	2/14/17	10:20 am
16035	School Bus		2			PA 26,000	Y	Cook	2/15/17	9:57 am
16040	Other		2			PA 33,000	Y	Cook	2/15/17	10:15 am
16114	School Bus		2			NJ 26,000	Y	Williams	2/15/17	8:13 am
16115	Other		2			NJ 28,000	Y	Cicero	2/15/17	4:19 pm
16116	Wrecker		6			NJ 36,000	Y	Cicero	2/16/17	6:08 pm
16117	Box		2			NJ 24,000	Y	Cicero	2/16/17	6:24 pm
16118	Tractor Trailer		6			NJ 80,000	Y	Marchetti	2/17/17	4:19 am
16119	Tractor Trailer		5			NJ 80,000	Y	Ashton	2/17/17	2:10 pm



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
16120	Box		2		NJ 16,000	Y Rogers	2/19/17	6:30 pm
16121	Box		3		NJ 60,000	Y Rogers	2/21/17	9:48 pm
16122	Other		2		NJ 14,000	Y Ashton	2/22/17	8:30 am
16123	Box		2		NJ 24,000	Y Ashton	2/22/17	10:02 am
16245	Box		2		PA 14500	Y Cicero	2/23/17	4:45 pm
16201	Box		2		NJ 16,000	Y Williams	2/24/17	8:05 am
16144	Flatbed	XBNC71	2	856-696-9166	PA 19,500	N Holmes	2/25/17	8:11 pm
16202	Dump Truck		4		NJ 80,000	Y Ashton	2/28/17	8:50 am
16203	Tractor Trailer		5		NJ 80,000	Y Cicero	2/28/17	7:17 pm
16246	Box		2		PA 18500	Y Holmes	2/28/17	12:38 pm
16247	Box		2		PA 18500	Y Ashton	2/28/17	12:45 pm
<b>Total: OW Turnaround ~ Calhoun Street: 33</b>								



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Lower Trenton</i>								
16241	Box		2		NJ 25,000	Y Kelly	2/14/17	11:00 am
16242	Tractor Trailer		5		NJ 80,000	Y White, M	2/21/17	5:08 pm
16243	Tractor Trailer		5		NJ 80,000	Y White, M	2/21/17	5:24 pm
Total: OW Turnaround ~ Lower Trenton: 3								
<i>New Hope Lambertville TSB</i>								
16101	Tractor Trailer		5		NJ 80,000	Y Karpenko	2/1/17	4:12 pm
16048	Tractor Trailer		5		PA 80,000	Y Culbertson	2/1/17	1:44 pm
16102	Box		2		NJ 16,000	Y Ashton	2/2/17	1:35 pm
16103	Box		2		NJ 12,000	Y Karpenko	2/3/17	6:35 pm
16049	Tractor Trailer		5		PA 60,000	Y Roy	2/6/17	3:30 am
16050	Tractor Trailer		5		PA 60,000	Y Schlittler	2/6/17	3:05 pm
15993	Tractor Trailer		5		NJ 80000	Y Holmes	2/6/17	4:06 pm
16052	Tractor Trailer		5		PA 80,000	Y Culbertson	2/7/17	12:31 pm



Bridge

Incident  
no

Type:

Liscense:

Axles

Phone #

X- to/  
truck  
weight

T/A Monitor NJ/PA

Date

Time

*New Hope Lambertville TSB*

16104	Box		2			NJ 25,500	Y Kelly	2/7/17	10:55 am
16105	Box		2			NJ 25,999	Y Roy	2/8/17	6:17 am
16053	Box		2			PA 25,995	Y Culbertson	2/8/17	8:48 am
16054	Box		2			PA 17,500	Y Culbertson	2/10/17	8:56 am
16056	Tractor Trailer		5			PA 80,000	Y Lozano	2/10/17	6:16 pm
16106	Box		2			NJ 23,000	Y Karpenko	2/10/17	7:48 pm
16107	Wrecker		2			NJ 16,000	Y Leary	2/13/17	9:40 am
16057	Tractor Trailer		5			PA 80,000	Y Durborow	2/13/17	1:40 pm
16058	Box		2			PA 25,000	Y Durborow	2/14/17	10:50 am
16108	Tractor Trailer		5			NJ 80,000	Y Leary	2/14/17	9:38 am
16109	Tractor Trailer		5			NJ 80,000	Y Karpenko	2/14/17	3:12 pm
16132	Tractor Trailer		5			PA 80,000	Y Lozano	2/15/17	3:45 pm



Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	16011	Tractor Trailer	K801621	5	870-342-9551	PA 80,000	Y Culbertson Durborow	2/15/17	11:09 am
	16133	Box		2		PA 17,500	Y Culbertson	2/16/17	9:36 am
	16110	Box		2		NJ 25,000	Y Durborow	2/16/17	2:45 pm
	16111	Box		2		NJ 25,950	Y Leary	2/17/17	12:58 pm
	16112	Tractor Trailer		5		NJ 80,000	Y Leary	2/17/17	2:58 pm
	16134	Wrecker		2		PA 24,000	Y Bigley	2/18/17	3:45 am
	16135	Box		2		PA 14,500	Y Ashton	2/18/17	2:16 pm
	16136	Tractor Trailer		5		PA 80,000	Y Leary	2/21/17	11:54 am
	16137	Bus		2		PA 33,000	Y Karpenko	2/21/17	5:03 pm
	16220	Tractor Trailer		5		NJ 80000	Y	2/21/17	12:40 pm
	16138	Box		2		PA 28,400	Y Leary	2/22/17	8:28 am
	16139	Box		2		PA 28,000	Y Leary	2/22/17	10:04 am



Bridge

Incident  
no

Type:

License:

Axles

Phone #

X- to/  
truck  
weight

T/A Monitor NJ/PA

Date

Time

*New Hope Lambertville TSB*

16140	Box		2			PA 14,000	Y Leary	2/22/17	12:19 pm
16141	Box		2			PA 14,000	Y Leary	2/22/17	12:26 pm
16142	Other		5			PA 18,000	Y Leary	2/22/17	12:50 pm
16221	Box		2			PA 26,000	Y Durborow	2/23/17	1:50 pm
16223	Box		5			PA 80,000	Y Schlittler	2/23/17	3:15 pm
16225	Tractor Trailer		5			PA 80,000	Y Roy	2/23/17	11:45 pm
16222	Box		2			NJ 33000	Y Cook	2/24/17	10:15 am
16227	Box		2			PA 30,000	Y Roy	2/24/17	8:15 am
16228	Bus		3			PA 50,000	Y Roy	2/24/17	8:48 am
16230	School Bus		2			PA 26,000	Y Roy	2/24/17	10:15 am
16232	Box		3			PA 30,000	Y Schlittler	2/24/17	11:45 am
16233			2			PA 32,000	Y Schlittler	2/24/17	12:35 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	16224	Other		2		NJ 15000	Y Lozano	2/25/17	3:30 pm
	16226	Other		2		NJ 12000	Y Rogers	2/26/17	12:50 pm
	16234	Box		2		PA 12,000	Y Leary	2/27/17	12:42 pm
	16236	Tractor Trailer		5		PA 80,000	Y Leary	2/27/17	1:59 pm
	16237	Tractor Trailer		5		PA 80,000	Y Leary	2/27/17	2:17 pm
	16238	Other		2		PA 10000	Y Karpenko	2/27/17	8:34 pm
	16239	Tractor Trailer		5		PA 80,000	Y Karpenko	2/27/17	5:16 pm
	16240	Box		2		PA 14500	Y Leary	2/28/17	1:52 pm
<b>Total: OW Turnaround ~ New Hope Lambertville TSB: 52</b>									

*Northampton Street*

	15922	Box		2		NJ 25,000	Y Harron Doran	2/1/17	6:45 am
	15923	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	2/1/17	3:06 pm
	15946	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/1/17	11:05 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	15947	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/1/17	11:55 pm
	15948	Box		2		PA 30,000	Y Mugavero McDonald	2/1/17	11:13 am
	15949	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	2/1/17	12:26 pm
	15950	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	2/1/17	2:00 pm
	15951	Tractor Trailer		5		PA 80,000	Y Snyder Stone	2/1/17	10:26 pm
	15952	Box		2		PA 16,000	Y Mugavero McDonald	2/2/17	11:24 am
	15953	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	2/2/17	1:14 pm
	15954	Box		2		PA 16,000	Y Snyder Stone	2/2/17	3:27 pm
	15955	Tractor Trailer		5		PA 80,000	Y Snyder Stone	2/2/17	4:04 pm
	15956	Box		2		PA 6,500	Y Snyder Stone	2/2/17	7:01 pm
	15924	Dump Truck		5		NJ 18,000	Y Harron Doran	2/2/17	4:42 am
	15925	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	2/2/17	8:20 am



# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15926	Box		2		NJ 26,000	Y Mugavero Ringhoff	2/3/17	10:02 am
15927	Box		2		NJ 26,000	Y Mugavero Ringhoff	2/3/17	11:27 am
15928	Tractor Trailer		5		NJ 80,000	Y Mugavero Ringhoff	2/3/17	1:17 pm
15929	Tractor Trailer		5		NJ 80,000	Y Mugavero Ringhoff	2/3/17	1:47 pm
15930	Tractor Trailer		5		NJ 80,000	Y Snyder Faust	2/3/17	3:10 pm
15957	Box		2		PA 14,000	Y Harron Emsberger	2/3/17	11:39 pm
15958	Tractor Trailer		5		PA 80,000	Y Harron Emsberger	2/3/17	5:32 am
15959	Other		2		PA 6,500	Y Mugavero McDonald	2/3/17	7:39 am
15960	Box		2		PA 26,000	Y Mugavero McDonald	2/3/17	12:56 pm
15961	Tractor Trailer		5		PA 80,000	Y Snyder Faust	2/3/17	5:17 pm
15962	Tractor Trailer		5		PA 80,000	Y Snyder Faust	2/3/17	5:40 pm
15974	Box		2		PA 14,500	Y Mugavero McDonald	2/4/17	8:10 am



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15975	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	2/4/17	12:40 pm
15976	Box		2		PA 50,000	Y Mugavero McDonald	2/4/17	2:10 pm
15977	Box		2		PA 14,000	Y Snyder Faust	2/4/17	4:50 pm
15978	Other		2		PA 23,000	Y Snyder Faust	2/4/17	6:55 pm
15931	Box		2		NJ 26,000	Y Mugavero McDonald	2/4/17	11:34 am
15932	Box		2		NJ 14,500	Y Mugavero McDonald	2/4/17	2:15 pm
15933	Other		2		NJ 6,500	Y Snyder Faust	2/4/17	3:36 pm
16145	Box		2		NJ 33,000	Y Snyder Faust	2/4/17	3:50 pm
15979	Other		3		PA 18,500	Y Snyder Faust	2/5/17	10:10 pm
15980	Dump Truck		2		PA 18,000	Y Spaziani McDonald	2/6/17	12:03 pm
16026	Tractor Trailer		5		PA 80,000	Y Snyder Faust	2/6/17	4:04 pm
16024	Box		2		PA 15,000	Y Spaziani McDonald	2/6/17	12:09 pm



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16146	Dump Truck		2		NJ 60,000	Y Harron Ernsberger	2/6/17	1:50 am
16147	Dump Truck		2		NJ 16,000	Y Snyder Faust	2/6/17	3:18 pm
16148	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	2/7/17	10:26 am
16149	Box		2		NJ 26,000	Y Johnson Stone	2/7/17	3:15 pm
16150	Box		2		NJ 26,000	Y Johnson Stone	2/7/17	3:50 pm
16029	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	2/7/17	10:33 am
16030	Dump Truck		2		PA 20,000	Y Spaziani McFadden	2/7/17	10:55 am
16031	Box		3		PA 19,000	Y Spaziani McFadden	2/7/17	11:22 am
16027	Flatbed		4		PA 15,000	Y Spaziani McFadden	2/7/17	7:59 am
16033	Bus		2		PA 6,500	Y Johnson Stone	2/7/17	6:02 pm
16034	Box		2		PA 9,000	Y Savelli Doran	2/8/17	3:22 am
16036	Box		2		PA 15,000	Y Spaziani McFadden	2/8/17	11:26 am



Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16037	Box		2		PA 15,000	Y Spaziani McFadden	2/8/17	11:46 am
16038	Other		2		PA 6,500	Y Johnson McFadden	2/8/17	4:20 pm
16039	Box		2		PA 15,000	Y Johnson McFadden	2/8/17	4:25 pm
16041	Box		2		PA 12,300	Y Johnson McFadden	2/8/17	6:00 pm
16151	Wrecker		2		NJ 15,000	Y Savelli Doran	2/8/17	12:50 am
16042	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/9/17	1:08 am
16043	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/9/17	5:43 am
16044	Other		3		PA 14,000	Y Mugavero McFadden	2/9/17	1:30 pm
16045	Box		2		PA 14,000	Y Mugavero McFadden	2/10/17	9:07 am
16046	Wrecker		2		PA 22,000	Y Mugavero McFadden	2/10/17	10:15 am
16047	Box		2		PA 14,000	Y Mugavero McFadden	2/10/17	2:51 pm
16055	Box		3		PA 18,000	Y Snyder Stone	2/10/17	10:50 pm



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16051	Tractor Trailer		5		PA 80,000	Y Snyder Stone	2/10/17	4:08 pm
16152	Box		2		NJ 26,000	Y Mugavero McFadden	2/10/17	8:35 am
16153	Box		2		NJ 15,000	Y Mugavero McFadden	2/10/17	10:26 am
16348	Box		2		PA 14,000	Y McDonald Ringhoff	2/11/17	12:16 pm
16353	Other		2		PA 16,000	Y Faust Snyder	2/11/17	5:18 pm
16354	Box		2		PA 14,000	Y Faust Snyder	2/11/17	5:38 pm
16355	Box		2		PA 14,000	Y Faust Snyder	2/11/17	8:25 pm
16356	Tractor Trailer		5		PA 80,000	Y Faust Snyder	2/11/17	10:00 pm
16059	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/11/17	11:53 pm
16060	Tractor Trailer		5		PA 80,000	Y Snyder Stone	2/11/17	3:30 pm
16061	Bus		2		PA 26,000	Y Snyder Stone	2/11/17	9:25 pm
16062	Flatbed		2		PA 6,500	Y Harron Doran	2/12/17	11:50 pm



Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16063	Box		2		PA 6,500	Y Harron Doran	2/12/17	12:15 am
16065	Box		2		PA 14,000	Y Snyder Stone	2/12/17	5:35 pm
16066	Box		2		PA 26,000	Y Mugavero McDonald	2/12/17	10:26 am
16357	Other		2		PA 30,000	Y Mugavero McFadden	2/12/17	11:05 am
16358	Tractor Trailer		5		PA 80,000	Y Faust Snyder	2/12/17	3:08 pm
16359	Box		2		PA 14,000	Y Faust Snyder	2/12/17	3:11 pm
16154	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	2/12/17	6:39 pm
16069	Box		2		PA 26,000	Y Snyder Faust	2/12/17	3:24 pm
16070	Box		2		PA 14,000	Y Snyder Faust	2/13/17	3:59 pm
16071	Tractor Trailer		5		PA 80,000	Y Snyder Faust	2/13/17	6:44 pm
16072	Tractor Trailer		5		PA 80,000	Y Snyder Faust	2/13/17	7:35 pm
16155	Flatbed		2		NJ 26,000	Y Mugavero McFadden	2/13/17	11:45 am



Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>										
	16067	Box		2		PA 26,000	Y	Mugavero McDonald	2/13/17	12:19 pm
	16068	Box		2		PA 12,000	Y	Mugavero McDonald	2/13/17	2:31 pm
	16156	Box		2		NJ 26,000	Y	Snyder Faust	2/14/17	4:22 pm
	16170	Flatbed		5		PA 20,000	Y	Mugavero McFadden	2/14/17	12:45 pm
	16073	Tractor Trailer		5		PA 80,000	Y	Harron Ernsberger	2/14/17	4:50 am
	16171	Tractor Trailer		5		NJ 80,000	Y	Parichuk Doran	2/15/17	12:00 am
	16172	Box		2		PA 26,000	Y	Spaziani McFadden	2/15/17	10:30 am
	16173	Box		2		PA 26,000	Y	Johnson Stone	2/15/17	4:58 pm
	16174	Box		2		PA 12,000	Y	Johnson Stone	2/15/17	7:07 pm
	16175	Box		2		PA 25,000	Y	Johnson Stone	2/15/17	8:05 pm
	16157	Box		2		NJ 12,000	Y	Spaziani McFadden	2/15/17	7:25 am
	16158	Box		2		NJ 26,000	Y	Johnson Stone	2/15/17	3:50 pm



# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16159	Box		2		NJ 12,000	Y Mugavero McFadden	2/16/17	8:40 am
16176	Box		2		PA 14,500	Y Spaziani McFadden	2/16/17	9:07 am
16177	Box		2		PA 26,000	Y Spaziani McFadden	2/16/17	10:13 am
16178	Box		2		PA 25,950	Y Spaziani McFadden	2/16/17	2:45 pm
16179	Tractor Trailer		5		PA 80,000	Y Johnson Stone	2/16/17	7:39 pm
16180	Box		2		PA 24,000	Y Johnson Stone	2/16/17	8:29 pm
16181	Tractor Trailer		5		PA 80,000	Y Harron Doran	2/17/17	11:50 pm
16160	Box		2		NJ 26,000	Y Harron Doran	2/17/17	5:06 am
16161	Box		2		NJ 26,000	Y Mugavero McFadden	2/17/17	10:40 am
16162	Flatbed		2		NJ 20,000	Y Mugavero McFadden	2/17/17	1:40 pm
16163	Box		2		NJ 26,000	Y Johnson Stone	2/17/17	3:41 pm
16164	Tractor Trailer		4		NJ 42,000	Y Johnson Stone	2/17/17	10:04 pm



# Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16251	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	2/17/17	9:15 am
16252	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	2/17/17	10:55 am
16253	Other		4		PA 23,000	Y Johnson Stone	2/17/17	3:20 pm
16254	Tractor Trailer		5		PA 80,000	Y Johnson Stone	2/17/17	8:49 pm
16255	Box		2		PA	Y Snyder Stone	2/18/17	4:30 pm
16256	Box		2		PA 14,000	Y Snyder Stone	2/18/17	5:25 pm
16165	Box		2		NJ 26,0002	Y Snyder Stone	2/18/17	5:05 am
16166	Box		2		NJ 26,000	Y Snyder Stone	2/19/17	6:27 pm
16257	Box		2		PA 14,000	Y Harron Doran	2/19/17	12:50 am
16258	Box		2		PA 14,000	Y Mugavero McDonald	2/19/17	7:02 am
16259	Box		2		PA 14,000	Y Mugavero McDonald	2/19/17	1:20 pm
16260	Box		2		PA 20,000	Y Mugavero McDonald	2/19/17	2:59 pm



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
16261	Box		2		PA 14,000	Y	Mugavero McDonald	2/20/17	10:04 am
16262	Bus		2		PA 26,000	Y	Mugavero McDonald	2/20/17	11:08 am
16263	Other		2		PA 30,000	Y	Mugavero McDonald	2/20/17	2:55 pm
16264	Box		2		PA 12,000	Y	Carey Stone	2/20/17	3:14 pm
16265	Box		2		PA 14,000	Y	Mugavero McDonald	2/20/17	5:14 pm
16266	Box		2		PA 22,000	Y	Mugavero McDonald	2/20/17	6:02 pm
16267	Box		2		PA 12,000	Y	Carey Stone	2/20/17	8:10 pm
16268	Other		4		PA 12,000	Y	Carey Stone	2/20/17	10:26 pm
16167	Flatbed		2		NJ 26,000	Y	Mugavero McFadden	2/20/17	12:53 pm
16168	Tractor Trailer		5		NJ 80,000	Y	Harron Ernsberger	2/20/17	11:52 pm
16442	Box		2		NJ 33,000	Y	Ernsberger Harron	2/21/17	6:37 am
16443	Box		2		NJ 14,000	Y	McDonald Mugavero	2/21/17	7:59 am



# Bridge

Incident  
no

Type:

Liscense:

Axles

Phone #

X- to/  
truck  
weight

T/A

Monitor NJ/PA

Date

Time

## Northampton Street

16447	Tractor Trailer		5			NJ 80,000	Y	McFadden McDonald	2/21/17	10:14 am
16450	Tractor Trailer		5			NJ 80,000	Y	Mugavero McDonald	2/21/17	10:45 am
16456	Box		2			PA 14,000	Y	Hooper Faust	2/21/17	5:50 pm
16452	Box		2			PA 40,000	Y	Mugavero McDonald	2/21/17	11:59 am
16453	Box		2			PA 16,000	Y	Hooper Faust	2/21/17	3:30 pm
16468	Tractor Trailer		4			PA 40,000	Y	Mugavero McDonald	2/22/17	7:15 am
16444	Tractor Trailer		5			NJ 80,000	Y	McDonald Mugavero	2/22/17	8:06 am
16445	Other		3			NJ 45,000	Y	McFadden Spaziani	2/23/17	7:25 am
16446	Box		2			NJ 33,000	Y	McFadden Spaziani	2/23/17	10:00 am
16409	Box		2			PA 26,000	Y	Doran Parichuk	2/23/17	3:47 am
16410	Tractor Trailer		5			PA 80,000	Y	Doran Parichuk	2/23/17	5:05 am
16411	Box		2			PA 17,000	Y	McFadden Spaziani	2/23/17	9:56 am



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16412	Tractor Trailer		5		PA 80,000	Y McFadden Spaziani	2/23/17	11:19 am
16413	Other		5		PA 6,500	Y Stone Johnson	2/23/17	7:27 pm
16414	Box		2		PA 14,500	Y Stone Johnson	2/23/17	9:22 pm
16415	Tractor Trailer		5		PA 80,000	Y Parichuk	2/24/17	5:56 am
16416	Other		2		PA 15,000	Y McFadden Spaziani	2/24/17	1:59 pm
16417	Tractor Trailer		5		PA 80,000	Y Doran	2/24/17	11:53 pm
16448	Box		2		NJ 12,500	Y McFadden Spaziani	2/24/17	10:10 am
16449	Box		2		NJ 14,500	Y McFadden Fey	2/25/17	11:13 am
16418	Box		2		PA	Y Doran	2/25/17	1:00 am
16419	Other		4		PA 20,000	Y Doran	2/25/17	2:46 am
16420	Box		2		PA 14,000	Y Fey	2/25/17	9:24 am
16421	Other		4		PA 10,000	Y Fey	2/25/17	10:02 am



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16422	Box		2		PA 17,960	Y Fey	2/25/17	10:09 am
16217	Box		2		PA 14,000	Y Fey McFadden	2/25/17	9:24 am
16218	Other		4		PA 10,000	Y Fey	2/25/17	10:02 am
16219	Box		2		PA 17,960	Y Fey	2/25/17	10:09 am
16423	Box		2		PA 8,000	Y Mugavero McFadden	2/26/17	12:51 pm
16424	Box		2		PA 8,000	Y Mugavero McFadden	2/26/17	2:13 pm
16425	Box		2		PA 14,000	Y Stone Snyder	2/26/17	7:44 pm
16426	Other		3		PA 14,500	Y Doran	2/26/17	11:18 pm
16454	Box		2		NJ 12,000	Y McFadden Mugavero	2/26/17	10:43 am
16455	Tractor Trailer		5		NJ 80,000	Y McFadden Mugavero	2/27/17	11:10 am
16457	Box		2		NJ 16,000	Y Stone Snyder	2/27/17	3:34 pm
16458	Other		2		PA 30,000	Y McFadden Mugavero	2/27/17	12:21 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16459	Tractor Trailer		5		PA 80,000	Y Stone Snyder	2/27/17	3:24 pm
	16460	Box		2		PA 26,000	Y Stone Snyder	2/27/17	6:33 pm
	16427	Box		2		PA 26,000	Y Doran	2/27/17	2:42 am
	16428	Tractor Trailer		5		PA 80,000	Y Doran	2/27/17	2:46 am
	16429	Box		2		PA 25,500	Y Mugavero McFadden	2/27/17	7:50 am
	16461	Box		2		PA 6,500	Y Doran Harron	2/28/17	6:55 am
	16463	Box		2		PA 26,000	Y Walsh McFadden	2/28/17	11:30 am
	16464	Box		2		PA 14,500	Y Walsh McFadden	2/28/17	1:05 pm
	16465	Box		2		PA 16,000	Y Stone Snyder	2/28/17	3:41 pm
	16466	Box		2		PA 14,000	Y Stone Snyder	2/28/17	3:49 pm
	16467	Box		2		PA 6,500	Y Stone Snyder	2/28/17	10:31 pm
	16451					NJ	Y McFadden Mugavero	2/28/17	10:30 am



Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
Total: OW Turnaround ~ Northampton Street: 183									
<i>Riegelsville</i>									
	16021	Tractor Trailer		5		NJ 80,000	Y Hewitt Savelli	2/1/17	11:50 pm
	15878			5		PA	Y McBride	2/1/17	5:50 pm
	15879	Box		2		PA 14,000	Y McBride	2/1/17	1:25 pm
	15880	Flatbed		2		PA 25,000	Y McBride	2/1/17	2:30 pm
	15881	Box		2		PA 30,000	Y McBride	2/1/17	7:50 pm
	15882	Box		2		PA 24,000	Y Oswald Carey	2/1/17	3:30 pm
	15883	Box		2		PA 25,000	Y McBride	2/2/17	9:47 am
	15884	Tractor Trailer		5		PA 80,000	Y McBride	2/2/17	12:55 pm
	15885	Box		2		PA 35,000	Y McBride	2/2/17	2:01 pm
	15917	Box		2		PA 16,000	Y Wyant	2/2/17	9:05 pm
	15934	Tractor Trailer		5		PA 80,000	Y McBride	2/2/17	2:00 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16022	Other		3		NJ 6,500	Y Oswald Carey	2/2/17	3:00 pm
	15935	Tractor Trailer		5		PA 80,000	Y McBride	2/3/17	9:30 am
	15936	Box		2		NJ 40,000	Y McBride	2/3/17	10:40 am
	15937	Box		2		NJ 35,000	Y McBride	2/3/17	11:08 am
	15938	Wrecker		2		PA 33,000	Y Oswald Johnson	2/3/17	3:51 pm
	16016	Box		2		NJ 20,000	Y Oswald Johnson	2/3/17	7:25 pm
	15939	Box		2		PA 30,000	Y McBride Spaziani	2/4/17	8:53 am
	15940	Box		2		PA 20,000	Y Oswald Johnson	2/4/17	4:15 pm
	15941	Box		2		PA 26,000	Y McBride	2/6/17	12:20 pm
	15942	Tractor Trailer		5		PA 80,000	Y McBride	2/6/17	12:20 pm
	15943	Tractor Trailer		5		PA 80,000	Y McBride	2/6/17	12:45 pm
	15944	Box		2		PA 15,000	Y McBride	2/6/17	1:47 pm



# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15945	Box		2		PA 9,000	Y Oswald Johnson	2/6/17	5:28 pm
16002	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	2/6/17	6:12 pm
16003	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/7/17	8:21 am
16004	Dump Truck		2		PA 14,000	Y Ringhoff	2/7/17	1:50 pm
16005	Box		2		PA 14,000	Y Ringhoff	2/7/17	2:07 pm
16006	Box		2		PA 20,000	Y Hooper Carey	2/7/17	3:15 pm
16008	Box		2		PA 15,000	Y Hooper Carey	2/7/17	6:00 pm
16009	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/8/17	11:00 am
16010	Dump Truck		2		PA 10,300	Y Ringhoff	2/8/17	1:30 pm
16012	Box		2		PA 9,500	Y Hooper	2/8/17	4:30 pm
16013	Dump Truck		4		PA 80,000	Y Hooper	2/8/17	5:30 pm
16014	Box		2		PA 25,000	Y Hewitt Savelli	2/8/17	3:27 am



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16087	Tractor Trailer		5		PA 80,000	Y McDonald	2/8/17	10:13 am
	16088	Box		2		PA 33,000	Y McDonald	2/8/17	11:33 am
	16015	Tractor Trailer		5		PA 80,000	Y McBride	2/9/17	2:13 pm
	16481	Box		2		NJ 12,000	Y Hewitt Savelli	2/9/17	4:30 am
	16469	Box		2		NJ 25,000	Y McBride	2/10/17	11:15 am
	16018	Box		2		NJ 26,000	Y Oswald Johnson	2/10/17	3:46 pm
	16019	Box		3		NJ 18,000	Y Oswald Johnson	2/10/17	9:02 pm
	16089	Box		2		PA 20,000	Y Wyant	2/10/17	4:18 pm
	16470	Box		2		PA 12,000	Y McBride	2/11/17	10:15 am
	16482	Tractor Trailer		5		NJ 80,000	Y Oswald Carey	2/11/17	5:20 pm
	16483	Other		4		NJ 16,000	Y Oswald Hooper	2/13/17	5:14 pm
	16471	Box		2		PA 12,000	Y McBride Spaziani	2/13/17	8:33 am



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16472	Wrecker		3		PA 14,000	Y Oswald Hooper	2/13/17	7:35 pm
	16473	Box		2		PA 12,000	Y Oswald Hooper	2/13/17	8:36 pm
	16474	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	2/14/17	12:49 pm
	16475	Box		2		PA 24,000	Y Oswald Johnson	2/14/17	6:22 pm
	16476	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/15/17	7:48 am
	16477	Box		2		PA 14,500	Y Ringhoff	2/15/17	9:20 am
	16478	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/15/17	9:30 am
	16479	Box		2		PA 12,000	Y Ringhoff	2/15/17	12:00 pm
	16484	Box		2		NJ 14,000	Y Carey Hooper	2/15/17	3:00 pm
	16485	Box		3		NJ 24,000	Y Hooper Carey	2/15/17	6:27 pm
	16486	Box		2		NJ 19,500	Y McBride Spaziani	2/17/17	2:40 pm
	16487	Box		2		NJ 24,000	Y Oswald Carey	2/17/17	3:46 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16480	Tractor Trailer		5		PA 80,000	Y Oswald Carey	2/17/17	6:59 pm
	15709	Tractor Trailer		5		PA 80,000	Y Oswald Carey	2/17/17	7:03 pm
	16395	Box		2		NJ 25,000	Y McBride	2/18/17	8:36 am
	16488	Box		2		NJ 14,000	Y Oswald Carey	2/18/17	8:03 pm
	16397	Tractor Trailer		5		NJ 80,000	Y Oswald	2/20/17	4:28 pm
	16398	Tractor Trailer		5		PA 80,000	Y Spaziani McBride	2/21/17	8:49 am
	16399	Box		2		PA 25,000	Y Spaziani McBride	2/21/17	2:01 pm
	16400	Tractor Trailer		5		PA 80,000	Y Johnson Oswald	2/21/17	3:25 pm
	16401	Box		2		PA 30,000	Y Johnson Oswald	2/21/17	4:46 pm
	16402	Box		2		PA 10,000	Y Johnson Oswald	2/21/17	5:50 pm
	16489					NJ	Y McBride Spaziani	2/21/17	8:24 am
	16490	Box		2		NJ 26,000	Y McBride Spaziani	2/22/17	9:45 am



Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
16491	Other		4		NJ 14,000	Y Oswald Johnson	2/22/17	5:20 pm
16403	Box		2		PA 10,000	Y Johnson Oswald	2/22/17	4:38 pm
16407	Box		2		PA 14,000	Y Mugavero Walsh	2/22/17	10:55 am
16408	Box		2		PA 16,000	Y Mugavero McFadden	2/22/17	11:54 am
16404	Tractor Trailer		5		PA 80,000	Y Carey Ringhoff	2/23/17	8:57 am
16405	Other		2		PA 10,500	Y Carey Ringhoff	2/23/17	11:10 am
16406	Other		2		PA 15,000	Y Hooper	2/23/17	4:30 pm
16430	Tractor Trailer		5		NJ 80,000	Y Fey Carey	2/24/17	7:45 am
16431	Box		2		PA 14,000	Y Fey Carey	2/24/17	9:20 am
16432	Box		2		NJ 14,000	Y Fey Carey	2/24/17	9:40 am
16433	Box		2		NJ 26,000	Y Fey Carey	2/24/17	11:09 am
16434	Box		2		NJ 14,000	Y Fey Carey	2/24/17	11:09 am



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Riegelsville</i>										
	16578	Tractor Trailer		5		NJ 80,000	Y	Carey Fey	2/24/17	7:45 am
	16579	Box		2		NJ 12,000	Y	Carey Fey	2/24/17	9:20 am
	16580	Box		2		NJ 12,000	Y	Carey Fey	2/24/17	10:50 am
	16581	Box		2		NJ 14,000	Y	Carey Fey	2/24/17	11:04 am
	16435	Box		2		PA 10,500	Y	Carey Ringhoff	2/25/17	8:37 am
	16436	Box		2		PA 26,000	Y	Carey Ringhoff	2/25/17	11:28 am
	16437	Box		2		NJ 25,000	Y	McBride	2/26/17	10:10 am
	16438	Tractor Trailer		5		PA 80,000	Y	Savelli	2/27/17	3:35 am
	16582	Box		2		NJ 14,000	Y	Oswald Varju	2/27/17	6:29 pm
<b>Total: OW Turnaround ~ Riegelsville: 92</b>										
<i>Riverton - Belvidere</i>										
	15915	Box		2		PA 16,000	Y	Hoagland	2/1/17	10:50 am
	15916	Tractor Trailer		5		PA 80,000	Y	Hoagland	2/1/17	2:30 pm



# Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15679	Tractor Trailer		5		PA 80,000	Y Emsberger	2/2/17	8:05 pm
15918	Box		2		NJ 16,000	Y Hoagland	2/3/17	2:17 pm
15919	Box		2		PA 16,000	Y Hoagland	2/4/17	1:25 pm
15920	Dump Truck		4		PA 60,000	Y Hoagland	2/5/17	11:15 am
15921	Box		2		PA 16,000	Y Hoagland	2/6/17	11:10 am
16086	Tractor Trailer		5		PA 80,000	Y Faust	2/7/17	8:35 pm
16090	Bus		2		PA 16,000	Y Wyant	2/10/17	7:00 pm
16091	Bus		2		PA 16,000	Y Wyant	2/10/17	8:20 pm
16095	Bus		2		PA 30,000	Y Hoagland	2/12/17	12:40 pm
16096	Other		3		PA 16,000	Y Hoagland	2/13/17	12:10 pm
16097	Tractor Trailer		5		PA 80,000	Y Hoagland	2/14/17	12:15 pm
16098	Box		2		PA 26,000	Y Faust	2/15/17	3:21 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	16099	Tractor Trailer		5		PA 80,000	Y Faust	2/15/17	5:02 pm
	16100	Box		2		PA 33,000	Y Faust	2/15/17	8:05 pm
	16196	Tractor Trailer		5		PA 80,000	Y McDonald	2/16/17	12:30 pm
	16197	Tractor Trailer		5		PA 80,000	Y Faust	2/16/17	9:04 pm
	16198	Box		2		PA 16,000	Y Wyant	2/17/17	3:30 pm
	16199	Tractor Trailer		5		PA 80,000	Y Hoagland	2/21/17	7:35 am
	16206	Tractor Trailer		5		NJ 80,000	Y Wyant	2/21/17	4:20 pm
	16208	Tractor Trailer		5		PA 80,000	Y Wyant	2/22/17	3:24 pm
	16209	Tractor Trailer		5		PA 80,000	Y Faust	2/23/17	5:40 pm
	16210	Dump Truck		4		PA 80,000	Y Fey	2/23/17	11:20 am
	16211	Tractor Trailer		5		PA 80,000	Y Walsh	2/24/17	1:40 pm
	16212	Tractor Trailer		5		NJ 80,000	Y Walsh	2/25/17	7:43 am



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	16213	Tractor Trailer		5		PA 80,000	Y Hoagland	2/27/17	12:25 pm
	16214	Tractor Trailer		5		PA 80,000	Y Wyant	2/27/17	4:05 pm
	16215	Box		2		PA 33,000	Y Wyant	2/27/17	7:02 pm
	16216	Flatbed		2		PA 6,500	Y Carey	2/28/17	2:30 pm
<b>Total: OW Turnaround ~ Riverton - Belvidere: 30</b>									
<i>Uhlerstown - Frenchtown</i>									
	16184	Box		2		PA 36,000	Y Hooper	2/6/17	7:30 pm
	16185	Box		2		PA 36,000	Y Ringhoff	2/13/17	11:25 am
	16186	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/13/17	12:20 pm
	16187	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/13/17	2:01 pm
	16188	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/17/17	7:07 am
	16189	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/17/17	11:17 am
	16190	Dump Truck		3		PA 30,000	Y Faust	2/17/17	4:27 pm



Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Uhlerstown - Frenchtown</i>									
	16191	Tractor Trailer		5		PA 80,000	Y Faust	2/17/17	8:02 pm
	16192	Tractor Trailer		5		PA 80,000	Y Ringhoff	2/21/17	12:05 pm
	16193	Tractor Trailer		5		PA 80,000	Y Hooper	2/22/17	4:25 pm
Total: OW Turnaround ~ <i>Uhlerstown - Frenchtown</i> : 10									
<i>Washington Crossing</i>									
	16231	Other		2		PA 10000	Y Abate	2/5/17	3:24 pm
	16235	Box		2		PA 8000	Y West	2/11/17	6:15 am
Total: OW Turnaround ~ <i>Washington Crossing</i> : 2									



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE			
March		Portland-Columbia (Ped)			
		YEAR 2017			
ACTIVITY/SERVICE	WEEK OF #####	WEEK OF #####	WEEK OF #####	WEEK OF 3/25/2017	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0
NOTES:					



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH March		YEAR 2017							
ACTIVITY/SERVICE	WEEK OF	4-Mar	WEEK OF	11-Mar	WEEK OF	18-Mar	WEEK OF	25-Mar	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		184		168		168		168	688
Patrols/Crossovers		93		62		60		66	281
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		5		4		4		7	20
Services Rendered		3		2		2		5	12
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		31		19		16		21	87
Traffic Control Assistance		4		3		3		6	16
River Readings		0		0		0		0	0
Vehicles Refused Passage		9		4		3		9	25
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		0	0
NOTES:									



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		March		BRIDGE		Frenchtown-Uhlerstown		YEAR		2017	
ACTIVITY/SERVICE	WEEK OF	4-Mar	WEEK OF	11-Mar	WEEK OF	18-Mar	WEEK OF	25-Mar	TOTAL		
Disabled Vehicle Removal		0		0		0		0	0		
Shift/Hours On Duty		46		80		112		24	262		
Patrols/Crossovers		26		36		60		12	134		
Complaints Received		0		0		0		0	0		
Co-Operation W/Other Agencies		12		14		26		6	58		
Services Rendered		5		12		31		0	48		
First Aid		0		0		0		0	0		
Advisories: Pedestrians, Bikers & Automobiles		14		28		31		12	85		
Traffic Control Assistance		4		7		22		0	33		
River Readings		0		0		0		0	0		
Vehicles Refused Passage		5		7		6		0	18		
Medical Emergencies (911 Calls)		0		0		0		0	0		
Calls For Assistance (State Police)		1		1		0		0	2		
NOTES:											



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE		YEAR					
March		Milford-Upper Black Eddy		2017					
ACTIVITY/SERVICE	WEEK OF	4-Mar	WEEK OF	11-Mar	WEEK OF	18-Mar	WEEK OF	25-Mar	TOTAL
Disabled Vehicle Removal		0		0					0
Shift/Hours On Duty		0		0		12		8	20
Patrols/Crossovers		0		0		8		4	12
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		0		0		0		2	2
Services Rendered		0		0		0		0	0
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		0		0		0		0	0
Traffic Control Assistance		0		0		0		0	0
River Readings		0		0		0		0	0
Vehicles Refused Passage		0		0		0		0	0
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		0	0
NOTES:									



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH		March	YEAR					2017
ACTIVITY/SERVICE	WEEK OF	4-Mar	WEEK OF	11-Mar	WEEK OF	18-Mar	WEEK OF	25-Mar
Disabled Vehicle Removal		0		0		0		0
Shift/Hours On Duty		276		280		257		280
Patrols/Crossovers		144		135		126		143
Complaints Received		0		0		0		0
Co-Operation W/Other Agencies		61		42		70		70
Services Rendered		63		38		122		77
First Aid		0		0		0		0
Advisories: Pedestrians, Bikers & Automobiles		23		26		25		26
Traffic Control Assistance		30		9		13		14
River Readings		3		0		0		1
Vehicles Refused Passage		14		13		16		21
Medical Emergencies (911 Calls)		0		0		1		0
Calls For Assistance (State Police)		0		0		1		3
NOTES:								



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH	March	YEAR 2017			
ACTIVITY/SERVICE	WEEK OF 4-Mar	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	340	340	344	336	1360
Patrols/Crossovers	180	185	184	176	725
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	64	82	45	42	233
Services Rendered	182	179	120	93	574
First Aid	0	1	0	0	1
Advisories: Pedestrians, Bikers & Automobiles	89	101	97	74	361
Traffic Control Assistance	28	32	36	21	117
River Readings	0	0	0	0	0
Vehicles Refused Passage	61	76	55	31	223
Medical Emergencies (911 Calls)	0	1	0	0	1
Calls For Assistance (State Police)	0	3	0	0	3
NOTES:					

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH March

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents					0

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH March

YEAR 2004

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	528	336	336	288	1488
Patrols/Crossovers	148	75	117	71	411
Other Inspections	0	0	0	0	0
Complaints Received	1	0	0	0	1
Co-Operation W/Other Agencies	2	1	0	0	3
Services Rendered	27	1	12	14	54
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	54	9	37	19	119
Traffic Control Assistance	4	1	2	1	8
River Readings	0	0	0	0	0
Vehicles Refused Passage	16	5	20	7	48
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	1	1	2
Other Incidents	0	0	0	0	0

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH March

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	264	168	168	144	744
Patrols/Crossovers	113	72	77	67	329
Other Inspections	0	0	0	0	0
Complaints Received	0	1	0	0	1
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	15	13	8	5	41
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	13	5	4	2	24
Traffic Control Assistance	0	3	1	0	4
River Readings	0	0	0	0	0
Vehicles Refused Passage	2	2	1	0	5
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH		March		YEAR		2017			
ACTIVITY/SERVICE	WEEK OF	11-Mar	WEEK OF	18-Mar	WEEK OF	25-Mar	WEEK OF	31-Mar	TOTAL
Disabled Vehicle Removal		1		2		0		0	3
Shift/Hours On Duty		496		296		264		224	1280
Patrols/Crossovers		111		77		88		93	369
Other Inspections		0		0		0		0	0
Complaints Received		1		0		0		0	1
Co-Operation W/Other Agencies		0		1		0		0	1
Services Rendered		9		3		24		1	37
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		14		3		27		5	49
Traffic Control Assistance		1		6		0		0	7
River Readings		0		0		0		0	0
Vehicles Refused Passage		17		5		7		4	33
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		2		0		0	2
Other Incidents		0		0		0		0	0
NOTES:									

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH March

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock (Ped)

MONTH March

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents					0
<b>NOTES:</b>					



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **Operations Report Index**

### **ELECTRONIC SECURITY AND SURVEILLANCE REPORT**

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Electronic Security and Surveillance	Status Report for the Month of March 2017	1 - 4



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2017**

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

### **Radio System**

- During the month of March 2017, ESS personnel continued working to complete the radio upgrade. The new base station radios continue to be programed and installed at the various bridges. Planning and acquisition continues for the microwave portion of the upgrade. Efforts continue to find a new tower replacement for the Corn Hill Site.
- During the month of March 2017, ESS personnel and the New Jersey State Police initiated a search to replace the Gravel Hill Tower. To date, the only possible replacement site is utilized by the PA State Police. Efforts are being made to survey this site to see if it would work for the Commission.
- Due to the recent changes in the Banking Room and toll counting areas, the antenna and cabling for the Portland-Columbia OIC office base station radio had to be moved to the opposite end of the building.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

### **Access Control System**

- Due to the recent changes in the Banking Room and toll counting areas at Trenton-Morrisville, I-78, Portland-Columbia, Delaware Water Gap, and Milford-Montague, ESS and Schneider Electric worked to update the building maps and door alarm schedules for these locations.
- During the month of March 2017, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- In March 2017, ESS personnel created ID badges and toll swipe cards for new employees and consultants.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2017**

- During the month of March 2017, the ACS database was audited and the system was purged of invalid employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

### **ESS**

- During the month of March 2017, ESS and Schneider Electric personnel continued to plan for the cut over from the Commission's current video and access control system to the Genetec system.
- During the month of March 2017, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. Currently ESS is waiting to receive the results of the Firetide Wireless survey.
- During the month of March 2017, ESS personnel continued to work with Engineering regarding the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of March 2017, ESS personnel continued working with Engineering reference the new Scudder Falls facility. ESS personnel surveyed the Park and Ride property for cameras to enhance the security of that property and deter individuals from abandoning vehicles, boats and campers.
- During the month of March 2017, ESS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects. The upgrade projects at the Portland-Columbia and Milford-Montague Toll Bridges have been completed.
- During the month of March 2017, Telegra delivered two servers that are programmed for the Commission to test their analytics. Testing will commence once Schneider Electric installs the servers.
- During the month of March 2017, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2017**

- system. To date, all ESS locations with the exception of Milford-Montague have been cut over to the Comcast WAN.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of March 2017, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed fifteen video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

### **Miscellaneous**

- On March 9, 2017, ESS personnel attended the DRJTBC Staff and Operations Meeting held at the New Hope Executive Headquarters.
- On March 29, 2017, ESS and Security, Safety and Training (SS&T) met with both State Police Liaisons to talk about responses to Commission incidents.
- On March 30, 2017, ESS attended an Operations Meeting regarding banking guidelines and Garda armored car services. Additionally, on this date a meeting was held with Operations to discuss the responsibilities of SS&T vs. Toll.
- During the month of March 2017, ESS staff developed an "Executive Radio Training" PowerPoint to be posted on the DRJTBC Intranet. This is a new initiative to try and offer training in a timely manner for new hires and recently promoted personnel.
- During the month of March 2017, several candidates for two new ESS Monitor positions were interviewed. The Commissioners subsequently hired two new ESS



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

## **ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2017**

Monitors from Pennsylvania. After review of their background checks, both new hires were cleared to work at the NJSP Regional Operations Intelligence Center and the Primary Control Center.

- During the month March 2017, the proposed new toll officer's response vehicle was approved by the Commission. ESS is now working with Purchasing to acquire the vehicles.
- During the month of March 2017, ESS composed a draft SOG pertaining to Toll Officers responding to roadway incidents.
- During the month of March 2017, ESS personnel continued to work with Operations and Engineering to develop new toll and banking facilities that will afford the Commission and its employees more security and protection from theft.
- During the month of March 2017, ESS personnel continued to review the various emergency operations plans for the toll bridges.
- During the month of March 2017, ESS worked with Security, Safety and Training on various endeavors.



# ESS Request Video

Report Month: 3/1/2017- 3/31/2017

Report Run Date: 4/3/2017

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1279	3/1/17	DRJTBC	ESS Cevalasco	MM	Other	Thomas Cevalasco
1280	3/6/17	Warren County Prosecutor's Office	Det Raymond Rowlin	DWG	Other	Denis Stites
1281	3/7/17	DRJTBC	L Talley	NHL	Motor Vehicle Accident	Kevin Clark
1282	3/8/17	Private Citizen	Robin Young	TM	Hit & Run MVA	Matt Skrebel
1283	3/10/17	DRJTBC	CPL. Tina Glackin	I78	Commission Damage	Thomas Cevalasco
1284	3/14/17	DRJTBC	D Stites	EP	Motor Vehicle Accident	Denis Stites
1285	3/16/17	Private Citizen	Dirk Payne	Scudder Falls	Other	Matt Hartigan
1286	3/16/17	Milford Police Department	Asst. Chief Sal Tinzone	MM	Hit & Run MVA	Nicholas Knechel
1287	3/17/17	DRJTBC	Ken Terry	Washington Crossing	Motor Vehicle Accident	Ken Terry
1288	3/21/17	DRJTBC	D Stites - PCC	Uhlertown-French town	Other	Denis Stites
1289	3/25/17	DRJTBC	D Stites - PCC	PC	Motor Vehicle Accident	Denis Stites
1290	3/26/17	DRJTBC	Nick Knechel	Scudder Falls	Hit & Run MVA	Nicholas Knechel
1291	3/27/17	DRJTBC	D Stites - PCC	TM	Fire	Denis Stites
1292	3/28/17	Phillipsburg PD	Det. Marc Mecca #314	Northampton	Police Investigation	Matt Skrebel
1293	3/28/17	Phillipsburg PD	Det. Marc Mecca #314	EP	Police Investigation	Matt Skrebel

**Total for Month:** 15



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**OPERATIONS REPORT INDEX  
FOR  
SUPPLEMENTAL PROJECTS REPORT**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program – District I, II and III for the Month of March 2017	1-5



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**SUPPLEMENTAL PROJECTS REPORT**

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,  
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

**DISTRICT I, II AND III**

**MONTH OF MARCH 2017**

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

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**District I****LeVar Talley, Superintendent****Michele Gara, Asst. Superintendent****Larry Dubin, Foreman of Maintenance, Trenton-Morrisville****Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	261	258	298										817
Bldg./Facilities Maintenance	716	840	1,015										2,571
Grounds Maintenance	325	306	314										945
Road Maintenance	337	258	334										929
Snow/Ice Maintenance	568	446	478										1,492
Vehicle Maintenance	576	523	535										1,634
Miscellaneous	269	266	290										825
Total Man-hours	3,052	2,897	3,264	0	0	0	0.0	0	0	0	0	0.0	9,213

**New Hope-Lambertville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	404	429	608										1,441
Bldg./Facilities Maintenance	708	708	684										2,100
Grounds Maintenance	352	333	380										1,065
Road Maintenance	368	293	338										999
Snow/Ice Maintenance	454	373	452										1,279
Vehicle Maintenance	344	289	324										957
Miscellaneous	392	300	332										1,024
Total Man-hours	3,022	2,725	3,118	0	0	0	0.0	0	0	0	0	0.0	8,865

**Southern Division Toll Supported Bridges**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	88	144										264
Bldg./Facilities Maintenance	447	393	489										1,329
Grounds Maintenance	88	232	80										400
Road Maintenance	107	48	164										319
Snow/Ice Maintenance	146	113	119										378
Vehicle Maintenance	220	166	120										506
Miscellaneous	69	100	155										324
Total Man-hours	1,109	1,140	1,271	0	0	0	0.0	0	0	0	0	0.0	3,520



## District II

**James Shelly, Superintendent**

**Harry Brown, Asst. Superintendent**

**Robert Varju, Foreman of Maintenance, I-78**

**Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg**

## Easton-Phillipsburg Toll Bridge

[illegible]

## I-78 Toll Bridge

[illegible]

## Northern Division Toll Supported Bridges

[illegible]



**Steve Cerra, Foreman of Maintenance**

[illegible][illegible][illegible]





**Monthly Motor Assistance Program Report  
March 2017**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
3/2017	2	EP		3							2		1
		I78		2			2				2		1
		<b>Dist Total</b>		5			2				4		2
	3	MM					1	1			1		1
		<b>Dist Total</b>					1	1			1		1
<b>Grand Total</b>				5			3	1			5		3



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**USE OF FACILITIES REQUEST REPORT**

**MONTH OF MARCH 2017**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Use of Facilities	Use of Facilities Request-Month of March 2017	1



# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2017

## PROPERTY REPORT

### Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Lambertville Toll Supported Bridge	City of Lambertville	March 6, 2017 through March 23, 2017	Banner hung on Bridge Street for Restaurant Week
New Hope Lambertville Toll Supported Bridge	Stone King Wellness Center	March 24, 2017 through April 9, 2017	DI-UOF "Stone King Wellness Center" Banner
I-78 Carpentersville Road Overpass	Delaware River Railroad Excursions	March 10, 2017 through April 15, 2017	Delaware River Railroad Excursions BANNER I78 "Easter Bunny Train"



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**Operations Report Index**

**Plants and Facilities**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Plants and Facilities	Status report Month of March 2017	1-2



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

**PLANTS AND FACILITIES REPORT**  
**MONTH OF MARCH 2017**

- Oversaw and monitored activities for the Motorist Assistance Program during the month of March 2017. Forwarded the monthly report to the Executive Director of Operations.
- Attended First Responder Vehicle meeting to discuss specifications for the new First Responder vehicles held at New Hope Lambertville Toll Bridge Facility.
- Attended meeting/walkthrough to discuss new toll system counting station room renovations to be completed by I-78 maintenance staff at I-78 Toll Bridge Facility.
- Attended C-696B-1 District 2 and 3 Phase 1 Toll Collection Counting Facilities Meeting to review the schematic design plan and finalize floor plans.
- Attended C-657A-3 Buildings & Facilities Energy Conservation Measures Implementation (50% Mechanical & 50% Electrical Design Bid Packages) review meeting at New Hope Toll Bridge.
- Attended meeting with purchasing department to discuss preventive maintenance purchase orders to be issued for 2017.
- Attended meeting to discuss Officer In Charge and Safety Security and Training Department responsibilities when handling incidents at Toll Supported facilities.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.
- Attended C-696B-1 District 2 & 3 Phase 1 Toll Collection Facilities (Final Design Submission) meeting held at New Hope Toll Bridge Facility.
- Reviewed and approved invoices for mobilizations and repairs submitted by Guide Rail/ Attenuator contractor J. Fletcher Creamer in District I, II and III.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

- Prepared monthly Plants and Facilities report for March 2017 Superintendents / Operations staff meeting held at New Hope Lambertville administration meeting.
- Reviewed the Accident Log/Property Damage Reports for the month of March 2017. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of March 2017 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of March 2017 to the Deputy Executive Director of Operations.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 24, 2017**

**OPERATIONS INDEX  
FOR  
INFORMATION TECHNOLOGY**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Information Technology	Status Report Month of March 2017	1



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 24, 2017**

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**Information Technology Department Report**  
**Month of March 2017**

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

**IT Helpdesk/Deployments:**

- IT Processed 120 work orders for the month.
- IT Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
- IT Includes configuration and deployment of desktops, laptops, and cell phones.
- IT Includes MUNIS, Kronos, Cartegraph, and other Enterprise Software updates and maintenance.

**IT Projects:**

**IT Cartegraph Upgrade:**

- IT Currently evaluating Cartegraph replacements.

**IT Office365 Migration:**

- IT Installation is 99% complete. Currently migrating AECOM and PCC users now that the new WAN is up.

**IT E-ZPass Upgrade:**

- IT Currently assisting Transcore with FAT (testing), providing any support needed to complete the project.
- IT All New E-ZPass Networks have been cut-over to Comcast with no current issues (with the exception of Milford-Montague).

**IT Audio/Visual Upgrade:**

- IT The A/V upgrade is complete.

**IT WAN Upgrade:**

- IT Currently TM, NHL, I78, EP, PC, DWG, & the PCC are cut-over to Comcast; MM is still on Verizon and will be until Comcast completes installation. Tentative date for MM activation is on or about April 17<sup>th</sup>.