DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION 1199 WOODSIDE ROAD YARDLEY, PA 19067

PREVAILING WAGE/ CERTIFIED PAYROLL AND PAYMENT VERIFICATION SYSTEMS PROVIDER RFP

ADDENDUM No. 2

This Addendum No. 2 addresses updated Capital Plan dollars reflected in the Request for Proposals seeking a vendor to provide **Prevailing Wage/Certified Payroll and Payment Verification software system** to the Delaware River Joint Toll Bridge Commission.

Please substitute the following data in crafting any proposals:

TOTAL ESTIMATED EXPENDITURES						
2023	2024	2025	2026	2027		
\$35,328,127	\$51,724,334	\$39,359,715	\$25,674,558	\$16,714,198		
ESTIMATED CONSTRUCTION EXPENDITURES						
\$ 29,269,688	\$ 43,473,884	\$ 29,735,282	\$ 19,924,931	\$11,006,710		
ESTIMATED PROFESSIONAL SERVICES EXPENDITURES						
\$6,058,439	\$8,250,450	\$9,624,433	\$5,749,627	\$5,707,487		

Please **disregard** the numbers provided in Attachment 1 of the RFP, shown below:

COMMISSION INITIATIVES & 5 YEAR SYSTEM-WIDE PROJECTIONS						
2023	2024	2025	2026	2027		
\$45,290,679.00	\$ 65,135,220.00	\$50,408,109.00	\$34,996,974.00	\$28,311,295.00		
CONSTRUCTION EXPENDITURE(S) - 80% of PROJECTIONS						
\$ 36,232,543.00	\$ 52,108,176.00	\$40,326,487.00	\$ 27,997,579.20	22,649,036.00		
PROFESSIONAL SERVICES EXPENDITURE(S) - 20% of PROJECTIONS						
\$9,058,136.00	\$ 13,108,176.00	\$ 10,081,622.00	\$6,999,394.80	\$5,662,259.00		

The estimated Number of Projects To be Awarded Yearly remains the same.