

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MARCH 31, 2008

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the Inn at Lambertville Station, 11 Bridge Street, Lambertville, New Jersey 08530 in the Riverside Room, on Monday, March 31, 2008 at 10:14 a.m., pursuant to notice properly forwarded to each member in compliance with the Bylaws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania) (Phone)
Hon. David DeGerolamo (New Jersey)
Hon. J. Alan Fowler (Pennsylvania)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)
Hon. John Prevoznik (Pennsylvania)
Hon. Thomas Sumners, (New Jersey)
Hon. William Hodas (New Jersey)
Hon. Bernard Griggs (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. Harry Zikas, Jr. (New Jersey)

COMMISSION GENERAL COUNSEL:

Marcel Groen Fox Rothschild, Pennsylvania Legal Counsel
Levin Czubaroff, Fox Rothschild, Pennsylvania Legal Counsel
Mark Peck, Florio, Perrucci, Steinhardt and Fader (New Jersey Legal Counsel)

COMMISSION LABOR COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel
John Casey, Wolff and Samson, New Jersey Labor Counsel

GOVERNORS REPRESENTATIVES:

James Carey, New Jersey Governor's Office
B.J. Clark, Pennsylvania Governor's Office

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REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION INSURANCE CONSULTANTS:

John Primerano, Selzer Company

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Richard McClellan, Assistant Director of Community Affairs

OTHERS:

Dan Jones, Penn Jersey
Neal Esposito, Stockton NJ
Colleen Klock, Yardley
Kathy Diringer, NJDOT
Michael Haggerty, Stockton Borough
Joseph Mills, Falls Township
Greg Cailola, Lower Makefield Township
John Boyle, Bicycle Coalition of Greater Philadelphia
Curt Yeske, Trenton Times

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present--there being five members present from Pennsylvania and four members present from New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

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INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public or Press on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

Just as today is opening day for this year's baseball season (Go Phillies!), this meeting marks the first Commission voting session of the spring season.

In the spirit of this day, I am pleased to report that we are off and running on a wide array of exciting projects and initiatives.

Of particular note is the Trenton-Morrisville (Route 1) Toll Bridge rehabilitation project.

This Thursday, April 3rd, the project will begin its transition from Stage 1 to Stage 2 – which is right on schedule.

Motorists will soon experience the fruits of the past 15 months of construction work.

- The northbound side of the bridge has been widened.
- The northbound approach roadway has been reconstructed.
- A new toll plaza and canopy is in place, with an employee access tunnel to three new toll booths.
- There are new northbound off- and on-ramps for Pennsylvania Avenue in Morrisville.
- There is a newly relocated ramp from Route 1 north to Route 29 in Trenton.
- And there is a widened southbound Route 1 approach roadway on the New Jersey side.

Once the transition from Stage 1 to Stage 2 is complete next week, northbound motorists will encounter smoother pavement and southbound motorists will encounter a fully improved toll plaza.

This is a significant milestone in a \$100-million-plus, three-stage project that is slated for completion next year.

Since the Commission's last regular meeting in February, the more substantial elements of the Milford-Montague Toll Bridge project have begun in earnest.

This project includes replacement of the existing bridge deck, the blast cleaning and repainting of the bridge, and replacement of the approach roadway pavements and the current toll plaza.

To facilitate this work, alternating lane closures have been taking place on the bridge since March 10th.

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These lane closures will be suspended shortly before Memorial Day when a lane-closure moratorium takes effect. This will accommodate vacation travelers and local businesses during the summer months, when bridge traffic increases nearly 50 percent.

In addition to the bridge deck rehabilitation, painting-related work is about to begin on the bridge's trusses.

Significant efforts are being undertaken to shield the river environment below of any dust or debris from this work.

In an effort to achieve the ends of protecting the environment and the general public, the planned closure of the bridge's walkway has been put into effect.

Consequently, a number of bicyclists have asked the Commission to find some means of providing bicycle access on the bridge during the rehabilitation project this summer.

We certainly are sensitive to the bicycling community's concerns and some bicyclists have offered to provide suggestions for how bicycle access may be provided during the rehabilitation project.

Our door remains open to all constructive suggestions. We welcome this dialogue.

If someone were to conceive of a workable solution that does not compromise public safety, impede vehicular traffic, or egregiously escalate costs for the toll-paying community, our staff of engineers and project consultants are at the ready to examine it.

I-80 Bridge

Today's agenda includes a vote on a resolution ratifying a design contract for repairs on the Delaware Water Gap (I-80) Toll Bridge.

As part of this contract, engineers will assess the conditions of the bridge's bearings, pier caps and seats, providing a recommended course of action for repairs.

The need for repairs on this bridge was identified in the Commission's 2007 bridge inspection report.

ESS & Radios

It's my privilege to report that some of the installation work on the Commission's Electronic Surveillance/Detection System has begun.

Over a year from now, video surveillance equipment is to be fully operational at our bridges and facilities.

This will increase security capabilities and improve the Commission's ability to respond to accidents and other incidents.

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Executive staff recently made a site visit to the contractor's offices, where we were given a thorough explanation of the installation process and timelines for this work.

In concert with this initiative, the Commission is poised to upgrade its radio system.

Today, you will vote to approve the purchase of portable and mobile radio equipment that will be compatible with the New Jersey State Police 800 megahertz system.

The equipment also will enable the Commission to better communicate with the Pennsylvania State Police once its 800 MHz system is installed.

This purchase calls for 106 mobile radios, 199 portable radios, 67 base stations and other upgrades.

The new equipment will give the Commission intra-district and inter-district communications.

It also will afford us interoperability, meaning we will be able to talk to other agencies responding to accidents and emergencies.

The video and radio upgrades will enable the Commission to have immediate detection, dispatch and response on all of its bridges.

The overall effort will promote public safety, improve response times, and ultimately save lives.

APPROVAL OF MINUTES FOR COMMISSION SPECIAL MEETING HELD FEBRUARY 14, 2008

R: 1507-03-08 - ADM-01-03-08

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Special Meeting held February 14, 2008.

At the conclusion of the review, Commissioner Hart and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting Assembled this 31st day of March, 2008, that the Minutes of the Special Commission Meeting held on February 14, 2008, are and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF MINUTES FOR COMMISSION MEETING HELD FEBRUARY 25, 2008

R: 1508-03-08 - ADM-02-03-08

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held February 25, 2008.

At the conclusion of the review, Commissioner Prevoznik and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting Assembled this 31st day of March, 2008, that the Minutes of the Commission Meeting held on February 25, 2008, are and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

OPERATIONS REPORT-MONTH OF FEBRUARY 2008

R: 1509-03-08 - ADM-03-03-08

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Fowler moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of February 2008, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

2008 REVISED CAPTIAL PLAN

R: 1510-03-08- ADM-06-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Prevoznik moved and Commissioner Fowler seconded the adoption of the following Resolution:

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, adopts the 2008 Revised Capital Plan in the amount of \$150,930,000; and

"RESOLVED identifies the General Reserve Fund as the source of funds required."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL TO PURCHASE MARK IV TRANSPONDERS

R: 1511-03-08 – ADM-04-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Hodas seconded the adoption of the following Resolution:

"WHEREAS; Provides authorization to the Executive Director to sole source Mark IV the order of 17,000 transponders, with a not-to-exceed amount of \$365,822.00" (\$20.95/interior flat packs and \$33.04/exterior mounts); and

"RESOLVED; Identifying the General Reserve Fund as the source of funds as required for the payment of any and all invoices."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented, and the Resolution was adopted.

APPROVE THE UPGRADE OF THE SIEMENS TELEPHONE SYSTEM AT 7 COMMISSION ADMINISTRATION LOCATIONS

R: 1512-03-08 – IT-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, Adopt a Resolution authorizing the approval of the upgrade of the Siemens telephone systems at 7 commission Administration locations in the amount of \$77,599; and

"FURTHER RESOLVED, Identify the General Reserve Fund as the source of funds required for any and all disbursements."

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF PURCHASE OF OFFICE EQUIPMENT, FLEET VEHICLES AND MAINTENANCE EQUIPMENT

R: 1513-03-08 – PURCH-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Sumners seconded the adoption of the following Resolution:

"RESOLVED, Adopt a Resolution authorizing the approval of the purchase of (1) one Office Equipment, (14) Fourteen Fleet & Maintenance Vehicles & (1) One Maintenance Equipment, for a total amount of \$1,138,188.00; and

"FURTHER RESOLVED, Identify the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, No questions were presented, and the Resolution was unanimously adopted.

APPROVE THE PURCHASE OF MOTOROLA PORTABLE AND MOBILE RADIOS AND ANCILLARY EQUIPMENT TO UPGRADE THE COMMISSIONS RADIO COMMUNICATION SYSTEM TO BE COMPATIBLE WITH THE NJ STATE POLICE 800 MHZ SYSTEM AND CO-JOIN WITH NJSP FOR RADIO COMMUNICATIONS

R: 1514-03-08 - ESS-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Heller seconded the adoption of the following Resolution:

"RESOLVED Adopt a Resolution authorizing the approval of the purchase of 106 mobile radios, 199 portable radios, 67 base stations and ancillary equipment; and

"FURTHER RESOLVED, Identify the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, No questions were presented, and the Resolution was unanimously adopted.

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COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-CITY OF LAMBERTVILLE, NJ

R: 1515-03-08 – CAI-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Sumners moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, That the Commission award a grant in the not-to-exceed amount of \$317,245 to the City of Lambertville, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Funds required for payment(s) to the City of Lambertville, NJ for the completion of the improvement(s) based upon their application; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for all funds disbursed; and

"FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-TOWNSHIP OF KNOWLTON, NJ

R: 1516-03-08 – CAI-02-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, That the Commission award a grant in the not-to-exceed amount of \$157,560 to the Township of Knowlton, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Funds required for payment(s) to the Township of Knowlton, NJ for the completion of the improvement(s) based upon their application; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for all funds disbursed; and

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“FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-STOCKTON BOROUGH, NJ

R: 1517-03-08 – CAI-03-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevost moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, That the Commission award a grant in the not-to-exceed amount of \$2,257,000 to Stockton Borough, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Funds required for payment(s) to the Stockton Borough, NJ for the completion of the improvement(s) based upon their application; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

TEMPORARY SUMMER EMPLOYMENT-50 POSITIONS

R: 1518-03-08 – HR-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Prevost seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008 that the Commission, via this Resolution, authorizes the Executive Director to employ up to fifty (50) temporary employees during May through September 2008 at an hourly rate of \$8.50 for a total of \$160,690.00.”

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Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE AND SECRETARIAL PERSONNEL AT VARIOUS LOCATIONS

R: 1519-03-08 – HR-02-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Hart seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes the promotion of Michael Gazzillo, NH-L to Maintenance Worker II; Michael Schermerhorn, NH-L to Maintenance Worker II; Lewis Hann, I-78 to Maintenance Worker I; Nat Amato, I-78 to Maintenance Worker I; Doug Scheer, I-78 to Maintenance Worker I; Robert Schmitt, I-78 to Custodial Worker I; Philip Farber, DWG to Maintenance Worker I; Brian Carr, T-M to Maintenance Worker II; Barbara Tosti, Exec. Office, to Secretary II, at the start of the first pay period after the approval of this Resolution; and

“FURTHER RESOLVED, That the Commission authorizes the Executive Director to effect the promotion of the above referenced Maintenance Workers and Secretary and to adjust their compensation subject to applicable practices and procedures at the start of the first pay period after this approval.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

APPOINTMENT OF JOHN PENROSE TO CUSTODIAL WORKER POSITION - I-78 TOLL BRIDGE

R: 1520-03-08 – HR-04-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Heller seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes the appointment of John Penrose to the position of Custodial Worker at the I-78 Toll Bridge with

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compensation fixed at \$26,588 annum, which is the minimum step in range for the Toll Collector position (\$26,588-\$33,942), pending satisfactory completion of the required personnel processing; and

“FURTHER RESOLVED, that the Commission authorizes the Executive Director to effect the employment of John Penrose to the Custodial Worker position, pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

APPOINTMENT OF ANTHONY MUCCIE TO BRIDGE OFFICER POSITION – SOUTHERN DIVISION-WASHINGTON CROSSING TOLL SUPPORTED BRIDGE

R: 1521-03-08 – HR-03-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Vice Chairman Alfano addressed the meeting and requested to be recorded as recusing himself for this vote and any discussions involving Mr. Muccie.

At the conclusion of the review Commissioner Hodas moved and Commissioner Sumners seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes the appointment of Anthony Muccie to the position of Bridge Officer in Southern Division with compensation fixed at \$32,321 per annum, which is the minimum step in range for the Bridge Officer Position (\$32,321-\$41,247), pending satisfactory completion of the required personnel processing; and

“FURTHER RESOLVED, that the Commission authorizes the Executive Director to effect the employment of Anthony Muccie to the Bridge Officer Position, pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was adopted.

APPOINTMENT OF RICHARD BOLIGITZ TO BRIDGE OFFICER POSITION-NORTHERN DIVISION TOLL SUPPORTED BRIDGE

R: 1522-03-08 – HR-05-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review Commissioner Fowler moved and Commissioner Summers seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes the appointment of Richard Boligitz to the Bridge Officer position in Northern Division with compensation fixed at \$32,321 per annum, which is the minimum step in range for Bridge Officer position (\$32,321-\$41,247), pending satisfactory completion of the required personnel processing; and

“FURTHER RESOLVED, that the Commission authorizes the Executive Director to effect the employment of Richard Boligitz to Bridge Officer position, pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

RENEWAL OF MEDICAL INSURANCE PROGRAM-APRIL 1, 2008-MARCH 31, 2009

R: 1523-03-08 – INS-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevost moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes for plan year April 1, 2008 through March 31, 2009 at a cost of \$5,716,778.00 to include the following:

Renewing Independence Blue Cross as the third-party administrator for all claims incurred by the program’s PPS (preferred provider organization) segment

- Renewing the current plan design of the PPO
- Renewing the current plan design of the Keystone Health HMO plans,
- Renewing the revised standard plan design of the Capital Blue Cross HMO plan, and
- Renewing the Stop-Loss insurance policy from AIG with a \$150,000/person deductible that provides coverage for the 3 month period following the annual contract period

“RESOLVED, Identify the Operating Fund as the source of funds required for payment of any invoices.”

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Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

RENEWAL OF NEBCO RETIREE HEALTH INSURANCE MAY 1, 2008 – DECEMBER 31, 2008

R: 1524-03-08 – INS-02-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Sumners seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes the Executive Director to effect the renewal of the health insurance plan provided through NEBCO that provides supplemental coverage to Medicare for eligible retirees and dependents who are sixty-five years or older at its current benefit level on a fully insured premium basis for the one year period May 1, 2008 through December 31, 2008 with a reopening/renewal effective January 1, 2009 to have this coverage coterminous with the NEBCO prescription coverage in the amount of \$244,280.00 for 8 months; and

“RESOLVED, Identify the Operating Fund as the source of funds required for payment of any invoices.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

BICYCLE REGULATIONS

R: 1525-03-08 – ADM-07-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Hodas seconded the adoption of the following Resolution

“WHEREAS, the Delaware River Joint Toll Bridge Commission (the Commission) was created, as a body corporate and politic, by a compact between the State of New Jersey and the Commonwealth of Pennsylvania, with the consent of the Congress of the United States (the “Compact”); and

“WHEREAS, the Commission constitutes a public corporation instrumentality of the State of New Jersey and the Commonwealth of Pennsylvania; and

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“WHEREAS, the laws of the State of New Jersey and the Commonwealth of Pennsylvania do not apply to the Commission unless complimentary legislation is enacted in both jurisdictions and approved by Congress; and

“WHEREAS, the official traffic control devices and signage used by the Commission shall comply with the laws of the State of New Jersey including, but not limited to, the Standard Roadway Construction – Traffic Control – Bridge Construction Details Booklet, 2001, in U.S. Customary English Units, Drawing No. CD-617-7 and the laws of the Commonwealth of Pennsylvania including, but not limited to, 75 Pa.C.S.A. § 3326; and such signage will be posted to advise bicycle operators of the Commission’s rules regarding bicycle traffic on all of its Bridges enabling the State Police to enforce these rules; and

“WHEREAS, the Commission has entered into a Law Enforcement Services Intergovernmental Agreement with state police of the Commonwealth of Pennsylvania and New Jersey.

NOW, THEREFORE, be it resolved as follows,

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this resolution approves the Pennsylvania and New Jersey State Police to enforce Commission Bicycle Regulations

“FURTHER RESOLVED. That the Executive Director be, and hereby is, authorized to direct the Pennsylvania and New Jersey State Police to enforce Commission “Bicycle Regulations” policy on all Commission Bridges.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

MODIFICATION OF CONTRACT WITH AON CONSULTANT

R: 1526-03-08 – FIN-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, approves contract modification with AON Consulting to perform GASB 45 “Accounting for Postemployment Benefits Other than Pensions” actuarial service.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

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APPROVAL OF CHANGE ORDER NO. 1 TO THE I-78 ROADWAY REHABILITATION PROJECT, EASTON-PHILLIPSBURG REINFORCED CONCRETE DRAIN PIPE REPAIR

R: 1527-03-08 – ENG-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Hart seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission authorize the Executive Director to execute Change Order Number 1 for a not-to-exceed amount of \$44,792.37 to the I-78 Roadway Rehabilitation Project, Contract No. T-424 for the Easton – Phillipsburg Reinforced Concrete Drain Pipe Repair; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary change orders on behalf of the DRJTBC.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

R: 1528-03-08 – ENG-02-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, that the Commission ratify the Executive Director’s decision made in consultation with the Chair and Vice Chair of the Commission, to award the contract Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study, Contract C-472A, to Cherry Weber and Associates of Phillipsburg NJ, for a fee not-to-exceed \$391,026.88; and

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“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“FURTHER RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

AUTHORIZATION TO EXECUTE REIMBURSEMENT AGREEMENT WITH PHILLIPSBURG FOR THE UNION SQUARE PAVEMENT REHABILITATION PROJECT

R: 1529-03-08 – ENG-03-03-08

Chairman DeGerolamo addressed the Meeting and requested Frank McCartney to lead the discussions involving this item.

Executive Director McCartney addressed the meeting and asked the Commission Members if, after their review, there were any questions.

Chairman DeGerolamo then addressed the meeting and requested to be recorded as recusing himself from the vote and any discussions involved this item.

At the conclusion of the review Commissioner Fowler moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, that the Commission authorizes the Executive Director, in consultation with the Secretary - Treasurer and Vice Chair of the Commission, to execute a Reimbursement Agreement with the Town of Phillipsburg to complete roadway resurfacing improvements within the Commission’s New Jersey approach to the Northampton Street Bridge, commonly referred to as “Union Square”. This award is contingent upon receipt of a resolution from the Town of Phillipsburg authorizing the Mayor of Phillipsburg to execute the Reimbursement Agreement; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices.”

“FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary agreements on behalf of the Commission.

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

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AMENDMENT TO UTILITY WORK AGREEMENT

R: 1530-03-08 – ENG-04-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, approves the Amendment to Utility Work Agreement with PECO Energy to provide for the relocation of the aerial cables at the Washington Street overpass to an underground condition and the payment of PECO Energy Company, Inc. for its cost in performing such work in the amount of \$90,000.”

AUTHORIZING SALE OF EXCESS LAND TO MORRISVILLE ECONOMIC DEVELOPMENT CORPORATION

R: 1531-03-08 – PROP-01-03-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Sumners seconded the adoption of the following Resolution:

WHEREAS, the Commission was created in accordance with Article I, Section 10, Clause 3 of the Constitution of the United States of America, the Congress of the United States of America has consented to the Compact by Acts approved August 30, 1935, August 4, 1947, March 31, 1952 and April 2, 1987, as a bi-state agency by an agreement between the Commonwealth of Pennsylvania and the State of New Jersey executed on December 19, 1934 by the Governor of the Commonwealth of Pennsylvania and executed on December 18, 1934 by the Governor of the State of New Jersey, as thereafter supplemented, modified and amended by supplemental agreements between the Commonwealth of Pennsylvania and the State of New Jersey from time to time (collectively, the “Compact”); and

WHEREAS, the Commission is composed of ten (10) members, five (5) from the Commonwealth of Pennsylvania, who are citizens appointed by the Governor of the Commonwealth of Pennsylvania and serve at the pleasure of the Governor of the Commonwealth of Pennsylvania, and five (5) from the State of New Jersey, who are citizens appointed by the Governor of the State of New Jersey with the consent of the State Senate for three (3) year terms (collectively, the “Commissioners”); and

WHEREAS, the Commission constitutes a public corporation instrumentality of the Commonwealth of Pennsylvania and the State of New Jersey; and

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WHEREAS, Article II of the Compact gives the Commission the power to dispose of real property. Article X(e) states that the Commission may sell or otherwise dispose of property of the Commission deemed by it to be no longer useful or needed for the purposes of the Commission; and

WHEREAS, the laws of the Commonwealth of Pennsylvania and the State of New Jersey do not apply to the Commission unless complimentary legislation is enacted in both jurisdictions and approved by Congress; and

WHEREAS, the Commonwealth of Pennsylvania has enacted a law, 36 P.S. § 3401, and the State of New Jersey has enacted a law, N.J.S.A. 32:9A-1, which allow the Commission to dispose of unneeded property; and

WHEREAS, the Commission is the current owner of a small tract of land known as Bucks County Tax Map Parcel Nos. 24-9-201, 24-9-202, and 24-9-226, consisting of approximately 0.80 acres, located on East Bridge Street at North Delmorr and Central Avenues in Morrisville Borough, Bucks County, Pennsylvania (collectively, the "Property"); and

WHEREAS, by letter dated July 24, 2007, from George J. Bolos, Chairman of the Morrisville Economic Development Corporation ("MEDC"), to Frank G. McCartney, Executive Director of the Commission, MEDC expressed its interest in purchasing the Property for the purchase price of One Hundred Thousand Dollars (\$100,000.00), a copy of the MEDC letter dated July 24, 2007 is attached hereto as Exhibit "A"; and

WHEREAS, the Property is not needed by the Commission and the Commission is in favor of recreational trail projects which provide multimodal travel and enhance the surrounding community; and

WHEREAS, the Commission obtained an appraisal for the Property from Indian Valley Appraisal Company, which concluded that the stand alone value of the Property is \$100,000.00; and

WHEREAS, the Commission seeks to sell the Property to MEDC for the purchase price of One Hundred Thousand Dollars (\$100,000.00); and

WHEREAS, MEDC shall be responsible for all other recording costs, closing costs, and any other costs associated with the sale of the Property from the Commission to MEDC, of any nature or description, shall be paid by MEDC; and

RESOLVED, by the Delaware River Joint Toll Bridge Commission (the "Commission"), at its Regular Meeting assembled this 31st day of March, 2008, that the Commission, via this Resolution, approves that sale of the Property from the Commission to MEDC at a price of One Hundred Thousand Dollars (\$100,000.00) is hereby ratified, approved, and confirmed; and

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FURTHER RESOLVED, that the Executive Director of the Commission is hereby authorized to execute all necessary documents which will facilitate the sale and transfer of the Property from the Commission to MEDC.”

Chairman DeGerolamo invited further questions on the Resolution, but no further questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 1532-03-08 - ACCT-01-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik and Commissioner Fowler seconded the adoption of the following Resolution:

“**RESOLVED**, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes payment of invoices dated February 27, 2008 in the total amount of \$2,028.44 for Professional Services Rendered for period January 2008 through January 31, 2008 to Stradley Ronon Labor Counsel; and

“**FURTHER RESOLVED**, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES WOLFF AND SAMSON, NJ LABOR COUNSEL

R: 1533-03-08 - ACCT-02-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Fowler seconded the adoption of the following Resolution:

“**RESOLVED**, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, Authorizes payment of invoices dated March 5, 2008 in the amount of \$5,821.21 to Wolff and Samson, New Jersey Labor Counsel; and

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“FURTHER RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES FLORIO, PERRUCCI, STEINHARDT AND FADER

R: 1534-03-08 - ACCT-03-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevotnik and Commissioner Fowler seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, authorizes payment of invoices #13876 , #14903, and #14905 dated January 7, 2008, and March 5, 2008 in the total amount due of \$11,947.68 for Capital and Non Capital Improvements to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel.

“FURTHER RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD, PENNSYLVANIA LEGAL COUNSEL

R: 1535-03-08 - ACCT-04-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevotnik moved and Commissioner Fowler seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting Assembled this 31st day of March 2008, that the Commission, via this Resolution, Authorizes payment of invoice numbers #999694, #999693, #999690, #999704, #999695, #1007282, #1007295, #1007296, #1007288, #1007290, #1007289, #999397, #1007291, #999691, (Capital Improvements) # 984014, #1007280, #1007278, #1007292, #1007293, #1007297, #1007298, #1007299, #1007281, #1007286, #1007284, #1007287, #1007285, and #977067 dated January

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31, 2008, February 27, 2008, October 23, 2007, and November 20, 2007 in the total amount due of \$42,091.65 for Capital and Non Capital Improvements to Fox Rothschild PA Legal Counsel; and

“FURTHER RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE NW FINANCIAL GROUP

R: 1536-03-08 - ACCT-05-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Fowler seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, Authorizes payment of invoices dated March 7, 2008 in the amount of \$2,742.50 to NW Financial Group, L.L.C.; and

“FURTHER RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE BELLEVUE COMMUNICATION GROUP

R: 1537-03-08 - ACCT-06-03-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Fowler seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 31st day of March 2008, that the Commission, via this Resolution, Authorizes payment of invoices dated March 14, 2008 in the amount of \$26,372.45 to Bellevue Communications Group and;

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“FURTHER RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public or Press.

John Boyle, representative of the Bicycle Coalition of Greater Philadelphia, addressed the meeting and said:

“My name is John Boyle from Edgewater Park, New Jersey. I'm the advocacy director for the Bicycle Coalition of Greater Philadelphia. Mr. Chairman, the Bicycle Coalition is dismayed that the Commission will not commit to a bicycle-pedestrian pathway, this in despite of the fact that there are over 100 people from the Bicycle Coalition and other bicycle supporters. A resolution supporting the pathway has been passed by Union Township and Lower Makefield Township. A letter of support from the Delaware Valley Regional Planning Commission has been sent and a pending letter of support is being worked on by New Jersey Bicycle Advisory Council, and there is a call for bicycle access upon all the bicycle pedestrian access -- excuse me -- on all bridges on all river crossings in the bicycle pedestrian plan adopted by New Jersey DOT, PennDOT and DVRPC. We understand that the bridge walkway is estimated at \$14.5 million. And that is, according to my calculation, seven percent of the total estimated \$200 million, plus cost, of the Scudder Falls Bridge project. The Federal Highway Administration issued a policy stating in 1999 stating that bicycle and pedestrian pathways need to be included in all projects provided that the cost is not excessive. I understand that the Toll Bridge Commission has a feeling that the seven percent is an excessive cost, but the Federal Highway Administration defines excessive cost as 20 percent, and that's basically one of the ADA guidelines, so they adopted it that way.”

“There is concern about oil prices, transportation equity, public health, climate change, limited highway funds. All these are helping to shift public sentiment towards the combination of bicycle and pedestrian. We are going to be living with this bridge for the next 50 to 75 years, and we think that including a bicycle pathway is the smartest thing to do”

Chairman DeGerolamo requested Executive Director McCartney respond to this comments.

Executive Director McCartney addressed the meeting and that Mr. Boyles comments were appreciated. He further stated that the Commission has not taken a position not to put the bike

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pedestrian walkway on the bridge. It's part of the decision to be made during the final design. We are in the process now of finishing the preliminary design and the necessary environmental permitting for it.

At this time the Commission has not made a decision not to put it on, but has not made the final decision to put it on pending the final design.

He further stated that the Commission has been working with the bicycle coalition through this entire process, and we will continue to do so.

Chairman DeGerolamo invited any further comments for the public.

Greg Caiola, Chairman of the Board of Supervisors of Lower Makefield addressed the meeting and said:

"There are a couple reasons I am here today, Number one, I would like to thank Mr. Sumners for responding to my letter and to thank Mr. McCartney for meeting with some of our residents who are concerned about expanding the soundwalls so that their properties are protected. I would just say I appreciate your response on this, and I am thankful that this is moving forward a little bit, and hopefully we will have some resolution by the time we get to this. I know you are working on some pricing issues with regard to this, and we look forward to your report."

Chairman DeGerolamo addressed the meeting and invited any further comments from the Public or Press. No further comments were requested.

SCHEDULING OF THE APRIL 2008 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held April 28, 2008.

The Meeting will be called to Order at 10:30 a.m. at The Inn at Lambertville Station in the Riverside Room located at 11 Bridge Street, Lambertville, NJ 08530.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Prevoznik then moved that the Meeting be adjourned and Commissioner Fowler seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:41 p.m., Monday, March 31, 2008.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Prepared and submitted by:



WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:



FRANK G. McCARTNEY
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at February 29, 2008	1
Accounting	Status of Bond Retirement at February 29, 2008	2
Accounting	Status of Investments at February 29, 2008	3-14
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of February 2008 Compared with Month of February 2007	15-27
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period February 1, 2008 through February 29, 2008	28-40
Accounting	Statement of Revenue and Expenses; Two Months Period ending February 29, 2008	41
Accounting	Comparative Analysis of Toll Overages and Shortages Month of February 2008	42

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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There follows Cash Balances of the Commission at February 29, 2008 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wachovia Bank

Revenue Fund	1,646,657
Payroll Fund	98,854

TOTAL	\$	1,745,511
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CASH DEPOSIT GUARANTEES

WACHOVIA BANK	WACHOVIA BANK	FULL BALANCE	WACHOVIA BANK
	PA ACT 72		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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STATUS OF BRIDGE SYSTEM REVENUE BONDS at February 29, 2008

Maturity	SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Average Yield	Remaining Outstanding
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000		N/A		N/A			N/A			N/A		-
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A		N/A			N/A			N/A		-
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A		N/A			N/A			N/A		-
7/1/2008	3.09%	5,115,000		2.90%	965,000		3.53%	\$ 470,000	3.53%	\$ 470,000		4.23%	\$ 3,350,000		4.23%	\$ 3,350,000	3.48%	\$ 9,900,000
7/1/2009	3.46%	5,370,000		3.06%	1,005,000		3.53%	1,615,000	3.53%	1,615,000		4.23%	3,350,000		4.23%	3,350,000	3.66%	11,340,000
7/1/2010	3.76%	5,635,000		3.23%	1,045,000		3.53%	1,410,000	3.53%	1,410,000		4.23%	3,650,000		4.23%	3,650,000	3.83%	11,740,000
7/1/2011	3.99%	5,930,000		3.39%	1,095,000		3.54%	1,545,000	3.54%	1,545,000		4.23%	3,850,000		4.23%	3,850,000	3.96%	12,420,000
7/1/2012	4.16%	6,245,000		3.53%	1,150,000		3.56%	1,670,000	3.56%	1,670,000		4.23%	3,950,000		4.23%	3,950,000	4.05%	13,015,000
7/1/2013	4.30%	6,580,000		3.66%	1,210,000		3.58%	1,660,000	3.58%	1,660,000		4.23%	4,200,000		4.23%	4,200,000	4.13%	13,650,000
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000		3.62%	1,450,000	3.62%	1,450,000		4.23%	4,350,000		4.23%	4,350,000	4.14%	13,795,000
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000		3.66%	1,920,000	3.66%	1,920,000		4.23%	4,450,000		4.23%	4,450,000	4.12%	14,735,000
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000		3.73%	1,760,000	3.73%	1,760,000		4.23%	4,800,000		4.23%	4,800,000	4.23%	15,420,000
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000		3.80%	2,000,000	3.80%	2,000,000		4.23%	4,950,000		4.23%	4,950,000	4.26%	16,275,000
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000		3.88%	2,010,000	3.88%	2,010,000		4.23%	5,250,000		4.23%	5,250,000	4.27%	17,090,000
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000		3.96%	2,135,000	3.96%	2,135,000		4.23%	5,450,000		4.23%	5,450,000	4.12%	17,065,000
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000		4.03%	2,275,000	4.03%	2,275,000		4.23%	5,650,000		4.23%	5,650,000	4.15%	17,765,000
7/1/2021	4.98%	5,610,000		4.14%	1,825,000		4.08%	2,260,000	4.08%	2,260,000		4.23%	5,950,000		4.23%	5,950,000	4.47%	15,645,000
7/1/2022	5.03%	5,890,000		4.19%	1,920,000		4.12%	2,400,000	4.12%	2,400,000		4.23%	6,250,000		4.23%	6,250,000	4.50%	16,460,000
7/1/2023	5.07%	6,185,000		4.23%	2,020,000		4.17%	2,490,000	4.17%	2,490,000		4.23%	6,550,000		4.23%	6,550,000	4.52%	17,245,000
7/1/2024	5.10%	6,495,000		4.35%	2,125,000		4.21%	2,640,000	4.21%	2,640,000		4.23%	6,800,000		4.23%	6,800,000	4.55%	18,060,000
7/1/2025	5.14%	6,815,000		4.35%	2,235,000		4.25%	2,710,000	4.25%	2,710,000		4.23%	7,150,000		4.23%	7,150,000	4.58%	18,910,000
7/1/2026	5.14%	7,160,000		4.67%	2,345,000		4.27%	2,855,000	4.27%	2,855,000		4.23%	7,450,000		4.23%	7,450,000	4.62%	19,810,000
7/1/2027	5.14%	7,520,000		4.67%	2,450,000		4.30%	2,925,000	4.30%	2,925,000		4.23%	7,800,000		4.23%	7,800,000	4.62%	20,695,000
7/1/2028	5.14%	7,895,000		4.67%	2,560,000		4.35%	3,050,000	4.35%	3,050,000		4.23%	8,200,000		4.23%	8,200,000	4.63%	21,705,000
7/1/2029		N/A		4.67%	2,675,000		4.35%	3,200,000	4.35%	3,200,000		4.23%	8,550,000		4.23%	8,550,000	4.34%	14,425,000
7/1/2030		N/A		4.67%	2,795,000		4.35%	3,375,000	4.35%	3,375,000		4.23%	8,900,000		4.23%	8,900,000	4.34%	15,070,000
7/1/2031		N/A			N/A		4.35%	3,475,000	4.35%	3,475,000		4.23%	9,350,000		4.23%	9,350,000	4.26%	12,825,000
7/1/2032		N/A			N/A		4.39%	3,595,000	4.39%	3,595,000		4.23%	9,800,000		4.23%	9,800,000	4.27%	13,395,000
7/1/2033		N/A			N/A		4.39%	14,000,000	4.39%	14,000,000			N/A			N/A	4.39%	14,000,000
7/1/2034		N/A			N/A		4.39%	14,700,000	4.39%	14,700,000			N/A			N/A	4.39%	14,700,000
7/1/2035		N/A			N/A		4.39%	15,435,000	4.39%	15,435,000			N/A			N/A	4.39%	15,435,000
7/1/2036		N/A			N/A		4.60%	16,205,000	4.60%	16,205,000			N/A			N/A	4.60%	16,205,000
7/1/2037		N/A			N/A		4.60%	16,935,000	4.60%	16,935,000			N/A			N/A	4.60%	16,935,000
		\$ 158,530,000	\$ 53,460,000		\$ 72,645,000	\$ 2,155,000		\$ 134,170,000		\$ 134,170,000	\$ -		\$ 150,000,000	\$ -		\$ 459,730,000		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

INVESTMENTS

There follows an analysis of investments for the month of February 29, 2008.

OPERATING FUND

No Activity

RESERVE MAINTENANCE FUND

No Activity

DEBT SERVICE FUND

No Activity

DEBT SERVICE RESERVE FUND SERIES 2003

No Activity

DEBT SERVICE RESERVE FUND SERIES 2005

No Activity

DEBT SERVICE RESERVE FUND SERIES 2007

No Activity

GENERAL RESERVE FUND

Investment by the Commission on February 4, 2008 of \$3,500,000.00 in a FHLB note.

CONSTRUCTION FUND SERIES 2005

No Activity

CONSTRUCTION FUND SERIES 2007

Investment by the Commission on February 4, 2008 of \$25,600,000.00 in a FHLMC note.

Investment by the Commission on February 4, 2008 of \$20,000,000.00 in a FHLB note.

**Delaware River Joint Toll Bridge Commission
Operating Fund
Investments at February 29, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
1,000,000.00	FHLB	4.50%	5-Nov-08	1,000,000.00	1,003,440.00	4.50%	25.62%
2,902,524.96	MONEY MKT	2.85%	1-Mar-08	2,902,524.96	2,902,524.96	2.85%	74.38%
\$ 3,902,524.96	Total Portfolio			\$ 3,902,524.96	\$ 3,905,964.96	3.27%	100.00%

**Delaware River Joint Toll Bridge Commission
Reserve Maintenance Fund
Investments at February 29, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
2,214,758.50	MONEY MKT	2.85%	1-Mar-08	2,214,758.50	2,214,758.50	2.85%	100.00%
\$ 2,214,758.50	Total Portfolio			\$ 2,214,758.50	\$ 2,214,758.50	2.85%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Fund
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 902,641.13	MONEY MKT	2.85%	1-Mar-08	\$ 902,641.13	\$ 902,641.13	2.85%	100.00%
\$ 902,641.13	Total Portfolio			\$ 902,641.13	\$ 902,641.13	2.85%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2003
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
4,000,000.00	FHLMC	0.00%	21-Apr-08	\$ 3,972,933.33	\$ 3,986,400.00	2.97%	32.77%
4,000,000.00	FNMA	0.00%	23-Apr-08	3,972,097.78	3,986,000.00	2.99%	32.77%
4,000,000.00	FHLB	0.00%	25-Apr-08	3,971,351.11	3,985,200.00	3.00%	32.77%
207,187.12	MONEY MKT	2.85%	1-Mar-08	207,187.12	207,187.12	2.85%	1.70%
\$ 12,207,187.12	Total Portfolio			\$ 12,123,569.34	\$ 12,164,787.12	2.98%	100.00%

**Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2005A
Investments at February 29, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
1,000,000.00	FNMA	0.00%	23-Apr-08	\$ 993,024.44	\$ 996,500.00	2.99%	33.54%
1,900,000.00	FHLB	0.00%	25-Apr-08	\$ 1,886,391.78	\$ 1,892,970.00	3.00%	63.73%
81,301.94	MONEY MKT	2.85%	1-Mar-08	81,301.94	81,301.94	2.85%	2.73%
\$ 2,981,301.94	Total Portfolio			\$ 2,960,718.16	\$ 2,970,771.94	2.99%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2007
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,000,000.00	FHLMC	0.00%	21-Apr-08	\$ 2,979,700.00	\$ 2,989,800.00	2.97%	25.38%
4,000,000.00	FNMA	0.00%	23-Apr-08	\$ 3,972,097.78	\$ 3,986,000.00	2.99%	33.84%
4,700,000.00	FHLB	0.00%	25-Apr-08	\$ 4,666,337.56	\$ 4,682,610.00	3.00%	39.76%
121,241.00	MONEY MKT	2.85%	1-Mar-08	121,241.00	121,241.00	2.85%	1.03%
\$ 11,821,241.00	Total Portfolio			\$ 11,739,376.34	\$ 11,779,651.00	2.99%	100.00%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 1,182,101.63	PA INVEST	3.02%	1-Mar-08	\$ 1,182,101.63	\$ 1,182,101.63	3.02%	0.67%
6,000,000.00	FHLMC	0.00%	5-May-08	5,872,395.00	5,974,200.00	4.39%	3.39%
5,000,000.00	FHLB	4.42%	8-May-08	5,000,000.00	5,014,050.00	4.42%	2.82%
6,200,000.00	FHLMC	3.88%	15-Jun-08	6,190,204.00	6,219,406.00	4.17%	3.50%
5,000,000.00	FNMA	3.25%	15-Aug-08	4,970,400.00	5,012,500.00	4.10%	2.82%
6,500,000.00	FHLB	4.50%	6-Nov-08	6,500,000.00	6,522,360.00	4.50%	3.67%
15,000,000.00	FHLB	2.88%	30-Jan-09	14,998,500.00	15,032,850.00	2.89%	8.46%
15,000,000.00	FHLMC	2.81%	30-Jan-09	15,000,000.00	15,027,150.00	2.81%	8.46%
3,500,000.00	FHLB	2.88%	4-Feb-09	3,500,000.00	3,507,665.00	2.88%	1.98%
4,000,000.00	FHLMC	3.76%	18-Mar-09	3,999,560.00	4,056,240.00	3.76%	2.26%
2,300,000.00	FNMA	5.25%	15-Apr-09	2,300,000.00	2,300,000.00	5.25%	1.30%
1,000,000.00	FFCB	3.75%	10-Jun-09	999,850.00	1,018,130.00	3.76%	0.56%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
4,000,000.00	FHLB	4.50%	5-Nov-09	4,000,000.00	4,035,000.00	4.50%	2.26%
6,000,000.00	FHLB	4.55%	20-Nov-09	6,000,000.00	6,026,280.00	4.55%	3.39%
3,000,000.00	FHLB	4.25%	3-Dec-09	3,000,000.00	3,039,390.00	4.25%	1.69%
5,000,000.00	FHLB	4.60%	5-May-10	5,000,000.00	5,040,650.00	4.60%	2.82%
5,000,000.00	FHLB	4.50%	14-May-10	5,000,000.00	5,062,500.00	4.50%	2.82%
2,000,000.00	FHLB	4.48%	14-May-10	2,000,000.00	2,025,000.00	4.48%	1.13%
2,000,000.00	FHLB	4.63%	5-Nov-10	2,000,000.00	2,023,760.00	4.63%	1.13%
5,000,000.00	FHLB	4.80%	5-Nov-10	5,000,000.00	5,017,200.00	4.80%	2.82%
5,000,000.00	FHLB	4.75%	8-Nov-10	5,000,000.00	5,017,200.00	4.75%	2.82%
3,000,000.00	FHLB	4.80%	16-Nov-10	3,000,000.00	3,012,180.00	4.80%	1.69%
66,525,368.88	MONEY MKT	2.85%	1-Mar-08	66,525,368.88	66,525,368.88	2.85%	37.54%
\$ 177,207,470.51	Total Portfolio			\$ 177,038,379.51	\$ 177,691,181.51	3.54%	100.00%

**Delaware River Joint Toll Bridge Commission
Construction Fund Series 2005A
Investments at February 29, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,000,000.00	FNMA	0.00%	23-Apr-08	2,979,073.33	2,989,500.00	2.99%	6.94%
3,000,000.00	FHLB	0.00%	25-Apr-08	2,978,513.33	2,988,900.00	3.00%	6.94%
5,000,000.00	FHLMC	4.30%	5-May-08	4,972,650.00	5,012,800.00	5.07%	11.57%
3,900,000.00	FHLMC	0.00%	21-Jul-08	3,847,675.00	3,864,510.00	2.84%	9.03%
3,000,000.00	FNMA	0.00%	23-Jul-08	2,959,290.00	2,972,400.00	2.84%	6.94%
5,000,000.00	FNMA	0.00%	28-Jul-08	4,851,483.33	4,952,000.00	4.18%	11.57%
5,000,000.00	FHLB	4.50%	5-Nov-08	5,000,000.00	5,017,200.00	4.50%	11.57%
5,000,000.00	FHLB	4.50%	7-Nov-08	5,000,000.00	5,017,200.00	4.50%	11.57%
10,299,039.42	MONEY MKT	2.85%	1-Mar-08	10,299,039.42	10,299,039.42	2.85%	23.84%
\$ 43,199,039.42	Total Portfolio			\$ 42,887,724.41	\$ 43,113,549.42	3.66%	100.00%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2007
Investments at February 29, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
35,000,000.00	FHLB	0.00%	25-Apr-08	34,749,322.22	34,870,500.00	3.00%	13.09%
40,000,000.00	FHLMC	0.00%	21-Jul-08	39,463,333.33	39,636,000.00	2.84%	14.96%
40,000,000.00	FNMA	0.00%	23-Jul-08	39,457,200.00	39,632,000.00	2.80%	14.96%
28,000,000.00	FHLB	0.00%	25-Jul-08	27,622,738.89	27,736,800.00	2.81%	10.47%
30,000,000.00	FHLB	2.88%	30-Jan-09	29,997,000.00	30,065,700.00	2.89%	11.22%
30,000,000.00	FHLMC	2.81%	30-Jan-09	30,000,000.00	30,054,300.00	2.81%	11.22%
25,600,000.00	FHLMC	2.78%	4-Feb-09	25,600,000.00	25,645,056.00	2.78%	9.58%
20,000,000.00	FHLB	2.88%	4-Feb-09	20,000,000.00	20,043,800.00	2.88%	7.48%
18,717,522.00	MONEY MKT	2.85%	1-Mar-08	18,717,522.00	18,717,522.00	2.85%	7.00%
\$ 267,317,522.00	Total Portfolio			\$ 265,607,116.44	\$ 266,401,678.00	2.85%	100.00%
\$ 521,753,686.58	Grand Total			\$ 519,376,808.79	\$ 521,144,983.58	3.16%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

STATISTICS OF TOLL TRAFFIC AND REVENUE MONTH AND YEAR-TO-DATE PERIOD ENDING FEBRUARY 29, 2008 COMPARED WITH MONTH AND YEAR-TO-DATE PERIOD ENDING FEBRUARY 28, 2007

The following provides a comparison of toll direction traffic volumes for the month and year-to-date periods ending February 29, 2008, as compared with the month and year-to-date periods ending February 28, 2007.

Traffic Volume Comparisons – February 2008 versus February 2007

In the month of February, total vehicular toll traffic for the Commission's seven (7) toll bridges increased by 86,400 vehicles or 3.3%, as compared to February 2007. Total recorded westbound traffic volume at the 11 vehicular toll supported bridges increased by 120,500 vehicles or 5.7% as compared to the previous year. It is noted that the month of February 2008 had one (1) additional day then the month of February 2007.

In District I, toll traffic at Trenton-Morrisville (TM) for February 2008 increased by 3,400 cars and increased by 2,300 trucks as compared to February 2007, resulting in a 1.1% increase in total toll traffic. It is noted that roadway construction work for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in January 2007. At New Hope-Lambertville (NHL), a decrease of 11,800 cars combined with an increase of 200 trucks generated an overall decrease in total toll traffic of 8.12% for February 2008 as compared to February 2007. Beginning on November 16, 2007, the outer (right) lanes in each direction of the New Hope – Lambertville Toll Bridge were closed pending the completion of repair work.

In District II, a 30,200 increase in cars combined with an increase of 16,000 trucks resulted in a 7.0% increase in total toll traffic at I-78 for the month of February 2008 as compared to February 2007. The Easton-Phillipsburg (EP) Toll Bridge experienced an increase in traffic volume. An increase of 24,100 passenger vehicles and an increase of 2,900 trucks generated an overall increase of 6.1% in total toll traffic for February 2008.

In District III, total toll traffic at Portland-Columbia (PC) reflected a decrease of 1.7% for the month of February 2008 as a result of a decrease of 2,100 automobiles and an increase of 500 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 14,000 passenger vehicles combined with an increase of 6,000 trucks generated a 3.0% increase in total toll traffic for the month as compared to February 2007. Milford-Montague (MM) experienced an increase of approximately 700 passenger vehicles and an increase of 200 trucks, resulting overall in a 1.0% increase in toll traffic for the month.

E-Z Pass Penetration Rates

The following table provides a summary of E-Z Pass penetration rates experienced at the Commission's seven (7) toll bridges during February 2008, February 2007, 2008 year-to-date (YTD), and 2007 year-to-date. E-Z Pass penetration rates for all of the Commission's toll bridges was 58.8% for the month of February 2008 and is 58.8% 2008 year-to-date. Overall E-Z Pass penetration rates increased by 2.2% in February 2008 as compared February 2007; including an increase of 2.0% in autos and an increase of 2.7% in trucks.

		E-Z Pass Penetration Rates					
		February 2008	February 2007	Change in Monthly Percent	YTD 2008	YTD 2007	Change in YTD Percent
All Toll Bridges	Cars	56.60%	54.59%	2.01%	56.55%	54.35%	2.20%
	Trucks	72.02%	69.34%	2.68%	72.04%	69.31%	2.73%
	Total	58.80%	56.61%	2.19%	58.75%	56.41%	2.34%
Trenton - Morrisville	Cars	54.86%	52.50%	2.36%	55.20%	52.82%	2.38%
	Trucks	81.73%	81.53%	0.20%	82.00%	81.16%	0.84%
	Total	56.89%	54.59%	2.30%	57.23%	54.80%	2.43%
New Hope - Lambertville	Cars	65.46%	61.91%	3.55%	65.50%	61.47%	4.03%
	Trucks	75.36%	71.03%	4.33%	75.20%	71.73%	3.47%
	Total	66.07%	62.41%	3.66%	66.08%	62.03%	4.05%
I-78	Cars	57.07%	55.57%	1.50%	56.74%	55.06%	1.68%
	Trucks	72.20%	69.74%	2.46%	72.39%	69.77%	2.62%
	Total	61.02%	59.19%	1.83%	60.78%	58.81%	1.97%
Easton - Phillipsburg	Cars	59.31%	57.26%	2.05%	59.58%	57.58%	2.00%
	Trucks	73.13%	69.04%	4.09%	72.77%	69.24%	3.53%
	Total	60.34%	58.12%	2.22%	60.57%	58.46%	2.11%
Portland - Columbia	Cars	52.88%	49.51%	3.37%	53.16%	49.47%	3.69%
	Trucks	73.12%	69.48%	3.64%	71.75%	68.50%	3.25%
	Total	53.98%	50.47%	3.51%	54.16%	50.45%	3.71%
Delaware Water Gap	Cars	54.52%	52.82%	1.70%	54.14%	51.98%	2.16%
	Trucks	67.62%	64.48%	3.14%	67.59%	64.53%	3.06%
	Total	56.59%	54.61%	1.98%	56.28%	53.94%	2.34%
Milford - Montague	Cars	54.57%	53.07%	1.50%	54.36%	52.65%	1.71%
	Trucks	74.93%	67.15%	7.78%	73.92%	66.14%	7.78%
	Total	55.22%	53.49%	1.73%	54.95%	53.04%	1.91%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 2008		
59 DAYS			60 DAYS			29 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,819,170	3,234,585.00	4,809,514	3,212,367.90	Passenger	2,305,597	1,539,884.55	2,247,211	1,507,284.45
-	(62,006.56)	-	(60,036.18)	Discounts *	-	(25,133.19)	-	(28,528.85)
4,819,170	3,172,578.44	4,809,514	3,152,331.72	TOTAL PASSENGER	2,305,597	1,514,751.36	2,247,211	1,478,755.60
125,372	601,927.25	129,318	619,764.50	2-Axle Trucks	63,133	302,447.25	59,226	284,248.75
53,775	420,519.73	56,540	521,716.45	3-Axle Trucks	27,357	252,380.79	25,813	201,777.54
45,537	467,917.45	48,408	588,871.40	4-Axle Trucks	23,382	284,376.95	20,588	211,400.20
534,038	6,974,874.97	550,167	8,469,973.09	5-Axle Trucks	264,029	4,064,822.12	245,652	3,208,875.92
10,717	165,303.03	12,269	222,533.41	6-Axle Trucks	6,032	109,617.68	4,734	73,063.61
378	8,317.16	506	12,565.96	7-Axle Trucks	285	7,012.65	170	3,822.27
9	520.34	8	421.44	Permits	1	48.00	5	291.74
769,826	8,639,379.93	797,216	10,435,846.25	TOTAL TRUCKS	384,219	5,020,705.44	358,188	3,983,480.03
5,588,996	11,811,958.37	5,606,730	13,588,177.97	TOTAL TOLL VEHICLES	2,689,816	6,535,456.80	2,603,399	5,462,235.63
94,729	200,202.68	93,446	226,469.83	DAILY AVERAGE	92,752	225,360.58	92,979	195,079.84

Rate Change	Rate Change
Traffic (toll)	Traffic (toll)
Autos	Autos
Trucks	Trucks
Revenue	Revenue
Autos	Autos
Trucks	Trucks
EZPass Penetration	EZPass Penetration
Cars	Cars
Trucks	Trucks
Total	Total
0.32%	3.32%
-0.20%	2.60%
3.56%	7.87%
15.04%	19.65%
-0.64%	2.43%
20.79%	26.04%
56.55%	56.60%
72.04%	72.02%
58.75%	58.80%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: 1). Significant construction at the Trenton-Morrisville Toll Bridge is causing moderate diversion to the local toll-supported bridges.

2). Significant snow-related problems during the month of February 2007 caused sections of I-78 and I-80 to be closed, which greatly affected traffic counts, particularly truck traffic.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 2007		
59 DAYS			60 DAYS			28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,004,421	674,925.60	966,470	646,049.40	Passenger	468,095	313,172.40	464,690	312,456.90
-	(12,307.04)	-	(10,534.57)	Discounts *	-	(4,573.40)	-	(6,022.19)
1,004,421	\$ 662,618.56	966,470	\$ 635,514.83	TOTAL PASSENGER	468,095	\$ 308,599.00	464,690	\$ 306,434.71
27,403	131,161.50	28,857	138,113.00	2-Axle Trucks	14,167	67,808.75	12,955	62,022.75
12,306	96,485.41	13,705	126,713.60	3-Axle Trucks	6,849	63,370.29	6,561	51,419.47
7,449	77,497.20	10,064	123,832.80	4-Axle Trucks	4,589	56,403.10	3,610	37,585.35
27,912	361,559.10	26,471	404,504.14	5-Axle Trucks	12,578	192,249.47	12,784	165,620.82
239	3,739.79	265	4,898.42	6-Axle Trucks	122	2,267.33	108	1,689.14
7	171.71	4	85.31	7-Axle Trucks	2	40.95	4	115.88
-	-	-	-	Permits	-	-	-	-
75,316	\$ 670,614.71	79,366	\$ 798,147.27	TOTAL TRUCKS	38,307	\$ 382,139.89	36,022	\$ 318,453.41
1,079,737	\$ 1,333,233.27	1,045,836	\$ 1,433,562.10	TOTAL TOLL VEHICLES	506,402	\$ 690,738.89	500,712	\$ 624,888.12
18,301	\$ 22,597.17	17,431	\$ 23,894.37	DAILY AVERAGE	17,462	\$ 23,818.58	17,883	\$ 22,317.43

Rate Change	
Traffic (toll)	-3.14%
Autos	-3.78%
Trucks	5.38%
Revenue	7.53%
Autos	-4.09%
Trucks	19.02%
EZPass Penetration	
Cars	55.20%
Trucks	82.00%
Total	57.23%

Rate Change	
Traffic (toll)	1.14%
Autos	0.73%
Trucks	6.34%
Revenue	10.54%
Autos	0.71%
Trucks	20.00%
EZPass Penetration	
Cars	54.86%
Trucks	81.73%
Total	55.89%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Significant construction at the Trenton-Morrisville Toll Bridge is causing moderate diversion to the local toll-supported bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 29			FEBRUARY 28		
59 \$			60 DAYS			29 DAYS			28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
292,124	\$ 192,891.90	259,653	169,912.65	Passenger	123,601	80,865.90	135,420	89,321.85	135,420	89,321.85	135,420
-	(4,337.25)	-	(5,652.83)	Discounts *	-	(2,243.22)	-	(2,126.39)	-	(2,126.39)	-
292,124	\$ 188,554.65	259,653	\$ 164,259.82	TOTAL PASSENGER	123,601	\$ 78,622.68	135,420	\$ 87,195.46	135,420	\$ 87,195.46	135,420
7,945	38,259.50	8,180	39,227.75	2-Axle Trucks	4,000	19,167.75	3,704	17,838.75	3,704	17,838.75	3,704
3,776	29,679.25	3,438	31,739.25	3-Axle Trucks	1,661	15,327.07	1,789	14,100.26	1,789	14,100.26	1,789
760	7,751.15	1,021	12,303.85	4-Axle Trucks	483	5,811.65	367	3,730.65	367	3,730.65	367
4,066	53,211.17	3,793	58,500.84	5-Axle Trucks	1,813	28,010.57	1,923	25,157.50	1,923	25,157.50	1,923
120	1,880.67	132	2,428.31	6-Axle Trucks	70	1,288.27	54	851.62	54	851.62	54
3	54.87	2	44.04	7-Axle Trucks	-	-	-	-	-	-	-
-	-	-	-	Permits	-	-	-	-	-	-	-
16,670	\$ 130,836.61	16,566	\$ 144,244.04	TOTAL TRUCKS	8,027	\$ 69,605.31	7,837	\$ 61,678.78	7,837	\$ 61,678.78	7,837
308,794	\$ 319,391.26	276,219	\$ 308,503.86	TOTAL TOLL VEHICLES	131,628	\$ 148,227.99	143,257	\$ 148,874.24	143,257	\$ 148,874.24	143,257
5,234	\$ 5,413.41	4,604	\$ 5,141.73	DAILY	4,539	\$ 5,111.31	5,116	\$ 5,316.94	5,116	\$ 5,316.94	5,116

Rate Change		Rate Change
Traffic (toll)	-10.55%	Traffic (toll)
Autos	-11.12%	Autos
Trucks	-0.62%	Trucks
Revenue	-3.41%	Revenue
Autos	-12.88%	Autos
Trucks	10.25%	Trucks
EZPass Penetration		EZPass Penetration
Cars	65.50%	Cars
Trucks	75.20%	Trucks
Total	66.08%	Total

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Temporary closures of the Centre Bridge-Stockton Toll Supported Bridge for a rehabilitation project increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 29			FEBRUARY 28		
59 DAYS			60 DAYS			29 DAYS			28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,072,864	721,190.25		1,093,942	732,961.65		Passenger	522,160	349,721.70	492,009	330,255.90	
-	(11,602.65)		-	(12,588.35)		Discounts *	-	(5,230.98)	-	(5,751.66)	
1,072,864	\$ 709,587.60		1,093,942	\$ 720,373.30		TOTAL PASSENGER	522,160	\$ 344,490.72	492,009	\$ 324,504.24	
33,978	163,052.25		35,226	168,628.75		2-Axle Trucks	17,115	81,911.00	16,063	77,032.75	
14,188	110,761.87		15,262	140,715.46		3-Axle Trucks	7,351	67,688.12	6,525	50,867.14	
19,192	195,396.30		18,333	220,920.70		4-Axle Trucks	9,039	109,035.55	8,736	88,852.50	
293,101	3,821,384.72		303,513	4,664,763.72		5-Axle Trucks	147,147	2,261,951.45	134,492	1,753,833.36	
6,356	97,381.75		7,522	135,569.55		6-Axle Trucks	3,739	67,512.07	2,748	42,055.78	
151	3,368.04		321	7,821.61		7-Axle Trucks	202	4,918.89	62	1,421.36	
-	-		-	-		Permits	-	-	-	-	
366,966	\$ 4,391,344.73		380,197	\$ 5,338,419.79		TOTAL TRUCKS	184,593	\$ 2,593,017.08	168,626	\$ 2,014,062.89	
1,439,830	\$ 5,100,932.33		1,474,139	\$ 6,058,793.09		TOTAL TOLL VEHICLES	706,753	\$ 2,937,507.80	680,635	\$ 2,338,567.13	
24,404	\$ 86,456.48		24,569	\$ 100,979.88		DAILY AVERAGE	24,371	\$ 101,293.37	23,594	\$ 83,520.25	

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	2.38%	Autos	6.98%
Trucks	1.96%	Trucks	6.13%
Revenue	3.61%	Revenue	9.47%
Autos	18.78%	Autos	25.61%
Trucks	1.52%	Trucks	6.16%
EZPass Penetration	21.57%	EZPass Penetration	28.75%
Cars	56.74%	Cars	57.07%
Trucks	72.39%	Trucks	72.20%
Total	60.78%	Total	61.02%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Significant snow-related problems during the month of February 2007 caused sections of I-78 and I-80 to be closed, which greatly affected traffic counts, particularly truck traffic.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007		JANUARY 1, 2008		MONTH OF		MONTH OF	
FEBRUARY 28, 2007		FEBRUARY 29, 2008		FEBRUARY 2008		FEBRUARY 2007	
59 DAYS		60 DAYS		29 DAYS		28 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
867,455	576,964.95	902,961	597,793.20	Passenger	435,050	288,213.00	273,505.65
-	(11,260.76)	-	(11,031.00)	Discounts *	-	(4,675.82)	(5,333.20)
867,455	565,714.19	902,961	586,762.20	TOTAL PASSENGER	435,050	283,537.18	268,172.45
25,200	121,227.00	25,289	121,474.75	2-Axle Trucks	12,262	58,873.00	56,987.75
8,334	65,152.75	8,687	80,257.11	3-Axle Trucks	4,175	38,591.80	30,527.67
7,229	75,010.10	8,569	105,196.65	4-Axle Trucks	4,378	53,714.05	30,398.50
29,422	385,907.59	29,757	460,093.56	5-Axle Trucks	14,073	217,458.09	175,953.48
393	6,182.28	467	8,692.66	6-Axle Trucks	252	4,708.10	2,546.50
15	279.14	13	293.15	7-Axle Trucks	8	171.75	215.06
-	-	-	-	Permits	-	-	-
70,593	653,758.86	72,782	776,007.88	TOTAL TRUCKS	35,148	373,516.79	296,628.96
938,048	1,219,473.05	975,743	1,362,770.08	TOTAL TOLL VEHICLES	470,198	657,053.97	564,801.41
15,899	20,669.03	16,262	22,712.83	DAILY AVERAGE	16,214	22,657.03	20,171.48

Rate Change	
Traffic (toll)	4.02%
Autos	4.09%
Trucks	3.10%
Revenue	11.75%
Autos	3.72%
Trucks	18.70%
EZPass Penetration	
Cars	59.58%
Trucks	72.77%
Total	60.57%

Rate Change	
Traffic (toll)	6.08%
Autos	5.87%
Trucks	8.86%
Revenue	16.33%
Autos	5.73%
Trucks	25.92%
EZPass Penetration	
Cars	59.31%
Trucks	73.13%
Total	60.34%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007 FEBRUARY 28, 2007 59 DAYS			JANUARY 1, 2008 FEBRUARY 29, 2008 60 DAYS			MONTH OF FEBRUARY 2008 29 DAYS			MONTH OF FEBRUARY 2007 28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
193,495	131,323.35 (3,600.40)	185,634	124,858.05 (4,126.03)	Passenger	87,097	58,599.75 (1,644.68)	89,218	60,532.50 (1,584.32)			
193,495	\$ 127,722.95	185,634	\$ 120,732.02	Discounts *	-	-	-	(1,584.32)			
				TOTAL PASSENGER	87,097	\$ 56,955.07	89,218	\$ 58,948.18			
4,492	21,618.75	4,509	21,696.25	2-Axle Trucks	2,189	10,514.50	2,127	10,202.50			
1,132	8,975.28	1,430	13,382.31	3-Axle Trucks	662	6,177.85	442	3,502.05			
899	9,496.85	692	8,642.40	4-Axle Trucks	348	4,335.50	367	3,880.25			
3,874	50,777.50	3,933	61,023.57	5-Axle Trucks	1,795	27,835.93	1,519	19,913.97			
96	1,540.52	46	871.78	6-Axle Trucks	17	326.65	29	469.48			
1	18.29	2	44.36	7-Axle Trucks	-	-	1	18.29			
-	-	-	-	Permits	-	-	-	-			
10,494	\$ 92,427.19	10,612	\$ 105,660.67	TOTAL TRUCKS	5,011	\$ 49,190.43	4,485	\$ 37,986.54			
203,989	\$ 220,150.14	196,246	\$ 226,392.69	TOTAL TOLL VEHICLES	92,108	\$ 106,145.50	93,703	\$ 96,934.72			
3,457	\$ 3,731.36	3,271	\$ 3,773.21	DAILY AVERAGE	3,176	\$ 3,660.19	3,347	\$ 3,461.95			

Rate Change			Rate Change		
Traffic (toll)			Traffic (toll)		
Autos	-3.80%		Autos	-1.70%	
Trucks	-4.06%		Trucks	-2.38%	
Revenue	1.12%		Revenue	11.73%	
Autos	2.84%		Autos	9.50%	
Trucks	-5.47%		Trucks	-3.38%	
EZPass Penetration	14.32%		EZPass Penetration	29.49%	
Cars	53.16%		Cars	52.88%	
Trucks	71.75%		Trucks	73.12%	
Total	54.16%		Total	53.98%	

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Temporary closures of the Riverton-Belvidere Toll Supported Bridge for a rehabilitation project increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 2008		
59 DAYS			60 DAYS			29 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,214,824	819,955.35	1,227,156	824,143.65	Passenger	586,951	393,848.55	572,954	385,962.15
-	(15,095.54)	-	(12,316.48)	Discounts *	-	(5,107.78)	-	(6,123.51)
1,214,824	\$ 804,859.81	1,227,156	\$ 811,827.17	TOTAL PASSENGER	586,951	\$ 388,740.77	572,954	\$ 379,838.64
22,899	109,996.75	23,491	112,635.00	2-Axle Trucks	11,469	54,959.00	10,772	51,749.50
13,625	106,157.78	13,612	125,281.29	3-Axle Trucks	6,474	59,492.37	6,402	49,885.57
9,850	101,103.75	9,541	115,646.05	4-Axle Trucks	4,456	53,971.45	4,498	46,157.10
174,449	2,286,170.27	181,602	2,804,144.34	5-Axle Trucks	86,110	1,329,398.87	80,973	1,061,308.68
3,505	54,449.30	3,826	69,867.90	6-Axle Trucks	1,826	33,403.12	1,628	25,370.23
199	4,383.86	164	4,277.49	7-Axle Trucks	73	1,881.06	90	2,032.43
9	520.34	8	421.44	Permits	1	48.00	5	291.74
224,536	\$ 2,862,782.05	232,244	\$ 3,232,273.51	TOTAL TRUCKS	110,409	\$ 1,533,153.87	104,368	\$ 1,236,795.25
1,438,360	\$ 3,467,641.86	1,459,400	\$ 4,044,100.68	TOTAL TOLL VEHICLES	697,360	\$ 1,921,894.64	677,322	\$ 1,616,633.89
24,396	\$ 58,773.59	24,323	\$ 67,401.88	DAILY AVERAGE	24,047	\$ 66,272.23	24,190	\$ 57,736.92

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	1.39%	Autos	2.96%
Trucks	1.02%	Trucks	2.44%
Revenue	3.43%	Revenue	5.79%
Autos	16.62%	Autos	18.88%
Trucks	0.87%	Trucks	2.34%
Trucks	21.39%	Trucks	23.96%
EZPass Penetration		EZPass Penetration	
Cars	54.14%	Cars	54.52%
Trucks	67.59%	Trucks	67.62%
Total	56.28%	Total	56.59%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Significant snow-related problems during the month of February 2007 caused sections of I-78 and I-80 to be closed, which greatly affected traffic counts, particularly truck traffic.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
FEBRUARY 28, 2007			FEBRUARY 29, 2008			FEBRUARY 2008			FEBRUARY 2007		
59 DAYS			60 DAYS			29 DAYS			28 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
173,987	117,333.60		173,698	116,649.30	Passenger	82,643	55,463.25		81,976	55,249.50	
-	(3,812.92)		-	(3,786.92)	Discounts *	-	(1,657.31)		-	(1,587.56)	
173,987	\$ 113,520.68		173,698	\$ 112,862.38	TOTAL PASSENGER	82,643	\$ 53,805.94		81,976	\$ 53,661.92	
3,455	16,611.50		3,766	17,989.00	2-Axle Trucks	1,931	9,213.25		1,753	8,414.75	
414	3,307.59		386	3,627.43	3-Axle Trucks	185	1,733.29		185	1,475.38	
158	1,662.10		188	2,328.95	4-Axle Trucks	89	1,105.65		76	795.85	
1,214	15,864.62		1,098	16,942.92	5-Axle Trucks	513	7,917.74		543	7,088.11	
8	128.72		11	204.79	6-Axle Trucks	6	112.14		5	80.86	
2	41.25		-	-	7-Axle Trucks	-	-		1	19.25	
-	-		-	-	Permits	-	-		-	-	
5,251	\$ 37,615.78		5,449	\$ 41,093.09	TOTAL TRUCKS	2,724	\$ 20,082.07		2,563	\$ 17,874.20	
179,238	\$ 151,136.46		179,147	\$ 153,955.47	TOTAL TOLL VEHICLES	85,367	\$ 73,888.01		84,539	\$ 71,536.12	
3,038	\$ 2,561.63		2,986	\$ 2,565.92	DAILY AVERAGE	2,944	\$ 2,547.86		3,019	\$ 2,554.86	

Rate Change

Traffic (toll)	-0.05%
Autos	-0.17%
Trucks	3.77%
Revenue	1.87%
Autos	-0.58%
Trucks	9.24%
EZPass Penetration	
Cars	54.36%
Trucks	73.92%
Total	54.95%

Rate Change

Traffic (toll)	0.98%
Autos	0.81%
Trucks	6.28%
Revenue	3.29%
Autos	0.27%
Trucks	12.35%
EZPass Penetration	
Cars	54.57%
Trucks	74.93%
Total	55.22%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
February 2008

Bridge	Total Volume					
	February 2008	February 2007	% Change	YTD 2008	YTD 2007	% Change
Lower Trenton	517,339	469,357	10.22%	1,066,510	993,561	7.34%
Calhoun Street	518,435	473,726	9.44%	1,064,840	1,016,413	4.76%
Scudder Falls	1,599,753	1,500,683	6.60%	3,313,428	3,186,168	3.99%
Washington Crossing	196,860	171,680	14.67%	409,152	364,124	12.37%
New Hope - Lambertville	374,271	367,118	1.95%	775,691	786,957	-1.43%
Centre Bridge - Stockton ¹	104,984	37,041	NA	223,378	78,766	NA
Uhlerstown - Frenchtown	95,233	93,879	1.44%	202,263	203,665	-0.69%
Upper Black Eddy - Milford	90,579	91,227	-0.71%	195,236	196,385	-0.59%
Riegelsville	93,440	85,694	9.04%	193,953	182,510	6.27%
Northampton Street	633,000	605,955	4.46%	1,317,793	1,299,498	1.41%
Riverton - Belvidere ²	120,662	102,020	NA	257,121	220,506	NA
Total ³	4,118,909	3,859,319	6.73%	8,538,865	8,229,281	3.76%

NOTES:

1. Bridge closures for Bridge Rehabilitation project (TS-429A) beginning January 2007.
2. Sunday / Monday bridge closures for Bridge Rehabilitation project (TS-371A) starting October 2006 through July 2007.
3. Total does not include the Centre Bridge - Stockton and Riverton - Belvidere Toll Supported Bridges

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
February 2008

Bridge	Westbound Volume					
	February 2008	February 2007	% Change	YTD 2008	YTD 2007	% Change
Lower Trenton	364,585	348,073	4.74%	751,084	736,454	1.99%
Calhoun Street	256,172	240,956	6.31%	524,960	515,124	1.91%
Scudder Falls	821,342	775,195	5.95%	1,704,614	1,647,578	3.46%
Washington Crossing	118,448	99,802	18.68%	246,665	209,278	17.86%
New Hope - Lambertville	174,989	167,055	4.75%	362,865	358,506	1.22%
Centre Bridge - Stockton ¹	47,861	20,149	NA	101,793	42,921	NA
Uhlertown - Frenchtown	47,542	45,508	4.47%	100,267	99,717	0.55%
Upper Black Eddy - Milford	42,421	40,951	3.59%	92,589	88,281	4.88%
Riegelsville	46,892	40,317	16.31%	95,204	85,565	11.27%
Northampton Street	361,585	355,670	1.66%	757,638	767,531	-1.29%
Riverton - Belvidere ²	64,188	55,846	NA	136,863	120,793	NA
Total ³	2,233,976	2,113,527	5.70%	4,635,886	4,508,034	2.84%

NOTES:

1. Bridge closures for Bridge Rehabilitation project (TS-429A) beginning January 2007.
2. Sunday / Monday bridge closures for Bridge Rehabilitation project (TS-371A) starting October 2006 through July 2007.
3. Total does not include the Centre Bridge - Stockton and Riverton - Belvidere Toll Supported Bridges

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
 February 2008

Bridge	Total Volume (all classes)					
	February 2008	February 2007	% Change	YTD 2008	YTD 2007	% Change
Trenton - Morrisville	1,486,395	1,439,150	3.28%	3,079,230	3,059,730	0.64%
New Hope - Lambertville ¹	280,150	273,165	2.56%	558,127	589,119	-5.26%
Interstate 78	1,468,390	1,370,983	7.10%	3,039,281	2,978,177	2.05%
Easton - Phillipsburg	1,048,999	1,002,573	4.63%	2,182,361	2,124,675	2.72%
Portland - Columbia	188,300	184,755	1.92%	399,827	411,690	-2.88%
Delaware Water Gap	1,407,252	1,362,786	3.26%	2,945,298	2,899,649	1.57%
Milford - Montague	196,126	193,322	1.45%	414,898	415,550	-0.16%
Total	6,075,611	5,826,734	4.27%	12,619,022	12,478,590	1.13%

NOTES:

1. Temporary closures of the Centre Bridge - Stockton Toll Supported Bridge for rehabilitation project (TS-429A) increased traffic volumes in 2007.
2. Temporary closures of the Riverton - Belvidere Toll Supported Bridge for rehabilitation project (TS-371A) increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of February 2008 and the two month year-to-date operations of fiscal year 2008 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,449,405 for the month of February. For the fiscal year-to-date 2007, total expense plus encumbrances amounted to \$8,372,026 or 92.5% of the year-to-date operating budget. The positive variance between the operating budget and actual expenses is due to normal operating activity.

Several line items are currently running ahead of budget on a year-to-date basis. Unemployment Compensation is currently over its year-to-date budget and will likely exceed the annual budget before year end. Regular Salaries are also running ahead of the year-to-date budget but will likely come into line with the annual budget before year end. Temporary Salaries are currently running ahead of their year-to-date budget but much of this overage is offset by surplus in the Overtime budget.

February was a three payroll month and as such, had higher than usual Regular Salary, Overtime and Temporary Salary expense for the month. There are usually two months a year where payroll hits three times in the month. The budget takes this cycle into account.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

TOTAL COMMISSION

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,228,285	\$2,114,284	\$3,445,521	\$0	\$13,782,764
Temporary/Summer Salaries	609,170	50,369	88,743	0	520,427
Overtime Wages	395,000	55,380	85,705	0	309,295
Pension Contributions	667,833	67,514	111,770	0	556,063
Social Security Contributions	1,436,117	168,454	274,553	0	1,161,564
Health Care Benefits	5,349,696	349,812	735,191	0	4,614,505
Life Insurance	132,622	9,037	19,058	0	113,564
Retiree Benefits	2,323,000	136,711	313,329	0	2,009,671
Unemployment Compensation	30,000	0	25,930	0	4,070
Utility Expense	744,591	63,014	136,104	66,232	542,255
Office Expense	289,155	17,301	28,325	6,913	253,917
Communication	400,900	17,005	53,126	0	347,774
Information Technology	352,836	39,689	41,479	8,075	303,282
Education and Training	317,750	5,837	25,978	4,600	287,172
Vehicle Maint. & Equipment	324,800	27,749	37,810	111,060	175,930
Operations Maintenance	1,144,198	114,889	214,322	257,141	672,735
Commission	30,800	2,671	5,600	173	25,027
Toll Collection	115,200	15,088	22,662	585	91,953
Uniforms	84,600	10,860	12,070	2,117	70,413
Business Insurance	3,578,414	244,337	501,002	0	3,077,412
Civil Claim- Kennedy	15,000	0	0	0	15,000
Licenses & Inspections	4,570	767	1,088	0	3,482
Advertising	137,000	2,764	6,053	1,200	129,747
Professional Services	1,347,613	85,754	159,628	0	1,187,985
State Police Bridge Security	4,018,500	299,700	599,595	0	3,418,905
EZPass Equipment/Maintenance	1,275,000	89,472	178,945	1,353	1,094,702
General Contingency	320,000	11,373	11,373	0	308,627
EZPass Operating Expense	3,988,275	464,325	732,617	0	3,255,658
Total	\$46,660,925	\$4,464,156	\$7,867,577	\$459,449	\$38,333,899

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

ADMINISTRATION*

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,974,967	\$308,483	\$494,059	\$0	\$2,480,908
Temporary/Summer Salaries	38,014	2,381	4,717	0	33,297
Overtime Wages	11,400	524	543	0	10,857
Pension Contributions	112,540	8,577	14,199	0	98,341
Social Security Contributions	231,365	23,556	37,691	0	193,674
Health Care Benefits	661,964	41,579	85,869	0	576,095
Life Insurance	21,271	1,284	2,743	0	18,528
Retiree Benefits	418,837	24,649	56,493	0	362,344
Unemployment Compensation	30,000	0	25,930	0	4,070
Utility Expense	0	(249)	(249)	0	249
Office Expense	190,200	15,019	24,117	6,065	160,018
Communication	93,850	1,077	4,079	0	89,771
Information Technology	305,201	39,689	41,479	8,075	255,647
Education and Training	213,100	4,182	21,169	4,600	187,331
Vehicle Maint. & Equipment	2,100	36	116	0	1,984
Commission	30,800	2,671	5,600	173	25,027
Business Insurance	357,920	11,832	22,427	0	335,493
Advertising	122,000	2,764	6,053	1,200	114,747
Professional Services	1,190,500	71,989	126,037	0	1,064,463
General Contingency	320,000	11,373	11,373	0	308,627
Total	\$7,326,029	\$571,416	\$984,445	\$20,113	\$6,321,471

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology and Community Affair.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

ADMINISTRATION - OPERATIONS*

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$984,416	\$186,057	\$308,294	\$0	\$676,122
Overtime Wages	0	4	104	0	(104)
Pension Contributions	59,949	5,839	9,665	0	50,284
Social Security Contributions	121,564	14,209	23,552	0	98,012
Health Care Benefits	295,908	20,720	40,529	0	255,379
Life Insurance	11,530	770	1,600	0	9,930
Office Expense	45,500	793	1,191	521	43,788
Communication	22,500	1,334	2,444	0	20,056
Information Technology	1,000	0	0	0	1,000
Education and Training	72,800	1,031	2,913	0	69,887
Vehicle Maint. & Equipment	2,000	0	0	0	2,000
Operations Maintenance	5,000	0	2,380	0	2,620
Business Insurance	46,788	266	266	0	46,522
Advertising	15,000	0	0	0	15,000
Professional Services	157,113	13,765	33,591	0	123,522
Total	\$1,841,068	\$244,788	\$426,529	\$521	\$1,414,018

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance and Compact Authorized Investment.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,472,807	\$171,185	\$282,590	\$0	\$1,190,217
Temporary/Summer Salaries	65,925	3,303	6,493	0	59,432
Overtime Wages	35,800	3,237	4,131	0	31,669
Pension Contributions	58,190	5,492	9,092	0	49,098
Social Security Contributions	119,914	13,525	22,314	0	97,600
Health Care Benefits	498,371	35,451	72,230	0	426,141
Life Insurance	11,192	794	1,631	0	9,561
Retiree Benefits	219,756	12,933	29,641	0	190,115
Utility Expense	154,000	10,923	24,128	24,000	105,872
Office Expense	3,450	0	0	0	3,450
Communication	49,640	1,440	5,744	0	43,896
Information Technology	25,035	0	0	0	25,035
Education and Training	4,500	0	0	0	4,500
Vehicle Maint. & Equipment	53,000	5,558	6,405	14,558	32,037
Operations Maintenance	161,700	10,634	20,930	26,355	114,415
Toll Collection	24,500	10,105	11,215	0	13,285
Uniforms	15,000	436	621	0	14,379
Business Insurance	324,719	23,916	48,933	0	275,786
Licenses & Inspections	480	0	0	0	480
State Police Bridge Security	514,770	38,392	76,808	0	437,962
EZPass Equipment/Maintenance	182,143	14,912	29,824	1,353	150,966
EZPass Operating Expense	706,324	82,232	129,747	0	576,577
Total	\$4,701,216	\$444,468	\$782,477	\$66,266	\$3,852,473

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$972,601	\$111,441	\$186,408	\$0	\$786,193
Temporary/Summer Salaries	16,205	874	1,150	0	15,055
Overtime Wages	18,000	4,779	7,296	0	10,704
Pension Contributions	35,059	3,767	6,236	0	28,823
Social Security Contributions	76,893	9,068	15,089	0	61,804
Health Care Benefits	295,918	19,659	43,401	0	252,517
Life Insurance	6,424	488	1,073	0	5,351
Retiree Benefits	139,845	8,230	18,862	0	120,983
Utility Expense	97,000	5,923	26,664	24,188	46,148
Office Expense	13,300	122	431	0	12,869
Communication	36,890	2,701	3,770	0	33,120
Information Technology	3,600	0	0	0	3,600
Education and Training	3,200	0	610	0	2,590
Vehicle Maint. & Equipment	52,000	7,588	9,732	44,747	(2,479)
Operations Maintenance	127,500	21,271	29,461	31,031	67,008
Toll Collection	16,000	3,210	3,623	110	12,267
Uniforms	1,000	122	221	0	779
Business Insurance	247,148	18,074	35,691	0	211,457
Licenses & Inspections	240	37	37	0	203
State Police Bridge Security	110,509	8,242	16,489	0	94,020
EZPass Equipment/Maintenance	145,714	9,941	19,883	0	125,831
EZPass Operating Expense	234,511	27,302	43,078	0	191,433
Total	\$2,649,557	\$262,839	\$469,205	\$100,076	\$2,080,276

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

INTERSTATE - 78 TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,159,230	\$296,799	\$467,245	\$0	\$1,691,985
Temporary/Summer Salaries	93,614	12,000	20,698	0	72,916
Overtime Wages	76,400	9,555	14,427	0	61,973
Pension Contributions	81,391	9,534	15,784	0	65,607
Social Security Contributions	177,354	24,190	38,172	0	139,182
Health Care Benefits	731,983	32,829	77,834	0	654,149
Life Insurance	15,654	1,160	2,488	0	13,166
Retiree Benefits	312,908	18,415	42,205	0	270,703
Utility Expense	99,000	9,536	14,771	18,044	66,185
Office Expense	5,750	304	786	0	4,964
Communication	33,640	2,353	3,269	0	30,371
Information Technology	3,600	0	0	0	3,600
Education and Training	3,050	0	157	0	2,893
Vehicle Maint. & Equipment	56,000	7,621	9,526	29,701	16,773
Operations Maintenance	185,300	27,717	63,487	44,425	77,388
Toll Collection	12,000	462	797	238	10,965
Uniforms	10,000	2,611	2,987	1,488	5,525
Business Insurance	583,841	42,987	97,500	0	486,341
Licenses & Inspections	400	110	201	0	199
State Police Bridge Security	598,355	44,625	89,280	0	509,075
EZPass Equipment/Maintenance	255,000	17,397	34,795	0	220,205
EZPass Operating Expense	1,099,169	127,968	201,909	0	897,260
Total	\$6,593,639	\$688,173	\$1,198,318	\$93,896	\$5,301,425

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,539,212	\$187,989	\$309,200	\$0	\$1,230,012
Temporary/Summer Salaries	83,526	10,070	16,682	0	66,844
Overtime Wages	47,000	5,635	9,257	0	37,743
Pension Contributions	59,427	6,262	10,366	0	49,061
Social Security Contributions	127,012	15,518	25,531	0	101,481
Health Care Benefits	498,339	36,619	75,651	0	422,688
Life Insurance	11,430	828	1,776	0	9,654
Retiree Benefits	213,019	12,536	28,732	0	184,287
Utility Expense	101,600	9,212	12,986	0	88,614
Office Expense	11,000	560	942	0	10,058
Communication	38,140	1,425	11,840	0	26,300
Information Technology	3,600	0	0	0	3,600
Education and Training	3,000	135	151	0	2,849
Vehicle Maint. & Equipment	32,000	3,019	3,860	11,290	16,850
Operations Maintenance	194,548	14,933	24,933	70,048	99,567
Toll Collection	15,000	459	1,897	238	12,865
Uniforms	9,000	698	791	0	8,209
Business Insurance	234,037	16,730	35,472	0	198,565
Licenses & Inspections	500	138	193	0	307
State Police Bridge Security	398,635	29,730	59,480	0	339,155
EZPass Equipment/Maintenance	182,143	12,427	24,853	0	157,290
EZPass Operating Expense	676,810	78,796	124,325	0	552,485
Total	\$4,478,978	\$443,719	\$778,918	\$81,576	\$3,618,484

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$742,058	\$92,928	\$153,671	\$0	\$588,387
Temporary/Summer Salaries	50,237	3,006	5,412	0	44,825
Overtime Wages	27,400	4,373	7,498	0	19,902
Pension Contributions	25,832	3,256	5,391	0	20,441
Social Security Contributions	62,299	7,565	12,562	0	49,737
Health Care Benefits	233,612	15,855	32,844	0	200,768
Life Insurance	4,968	356	752	0	4,216
Retiree Benefits	99,889	5,879	13,473	0	86,416
Utility Expense	64,790	11,357	14,927	0	49,863
Office Expense	3,775	95	190	0	3,585
Communication	26,840	1,449	2,297	0	24,543
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	199	199	0	3,201
Vehicle Maint. & Equipment	21,500	509	1,425	0	20,075
Operations Maintenance	77,000	7,051	13,427	24,183	39,390
Toll Collection	13,500	209	955	0	12,545
Uniforms	5,500	0	0	0	5,500
Business Insurance	149,596	10,781	21,895	0	127,701
Licenses & Inspections	350	0	0	0	350
State Police Bridge Security	84,790	6,324	12,651	0	72,139
EZPass Equipment/Maintenance	109,286	7,456	14,912	0	94,374
EZPass Operating Expense	138,792	16,159	25,495	0	113,297
Total	\$1,949,014	\$194,807	\$339,976	\$24,183	\$1,584,855

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,258,155	\$281,087	\$453,768	\$0	\$1,804,387
Temporary/Summer Salaries	184,673	15,406	27,278	0	157,395
Overtime Wages	59,500	8,351	12,515	0	46,985
Pension Contributions	89,264	8,970	14,849	0	74,415
Social Security Contributions	189,545	23,309	37,737	0	151,808
Health Care Benefits	763,131	55,700	113,981	0	649,150
Life Insurance	17,168	1,315	2,696	0	14,472
Retiree Benefits	326,149	19,194	43,991	0	282,158
Utility Expense	75,410	4,475	16,923	0	58,487
Office Expense	7,850	145	302	327	7,221
Communication	40,690	2,246	13,096	0	27,594
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	90	350	0	3,050
Vehicle Maint. & Equipment	49,400	1,708	2,511	1,443	45,446
Operations Maintenance	103,145	14,084	24,999	32,921	45,225
Toll Collection	20,700	423	2,868	0	17,832
Uniforms	13,000	811	970	419	11,611
Business Insurance	445,085	32,367	66,200	0	378,885
Licenses & Inspections	700	230	290	0	410
State Police Bridge Security	575,851	42,947	85,922	0	489,929
EZPass Equipment/Maintenance	291,429	19,883	39,766	0	251,663
EZPass Operating Expense	999,063	116,313	183,521	0	815,542
Total	\$6,516,908	\$649,054	\$1,144,533	\$35,110	\$5,337,265

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$771,346	\$86,085	\$143,408	\$0	\$627,938
Temporary/Summer Salaries	50,237	3,331	6,313	0	43,924
Overtime Wages	29,800	6,820	11,820	0	17,980
Pension Contributions	26,968	3,129	5,181	0	21,787
Social Security Contributions	64,723	7,240	12,154	0	52,569
Health Care Benefits	233,612	16,050	33,172	0	200,440
Life Insurance	7,261	372	791	0	6,470
Retiree Benefits	99,889	5,879	13,473	0	86,416
Utility Expense	61,050	7,927	14,199	0	46,851
Office Expense	3,750	95	198	0	3,552
Communication	28,140	2,200	4,140	0	24,000
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	199	429	0	2,971
Vehicle Maint. & Equipment	24,300	1,710	4,235	921	19,144
Operations Maintenance	98,450	6,452	14,154	24,253	60,043
Toll Collection	13,500	220	1,308	0	12,192
Uniforms	5,500	0	120	0	5,380
Business Insurance	115,099	8,071	15,979	0	99,120
Licenses & Inspections	400	97	97	0	303
State Police Bridge Security	87,603	6,533	13,071	0	74,532
EZPass Equipment/Maintenance	109,286	7,456	14,912	0	94,374
EZPass Operating Expense	133,607	15,555	24,543	0	109,064
Total	\$1,971,521	\$185,421	\$333,697	\$25,174	\$1,612,650

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008**

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,831,293	\$211,911	\$349,351	\$0	\$1,481,942
Temporary/Summer Salaries	22,320	0	0	0	22,320
Overtime Wages	52,200	8,469	12,070	0	40,130
Pension Contributions	65,705	6,926	11,466	0	54,239
Social Security Contributions	145,795	16,482	27,019	0	118,776
Health Care Benefits	622,942	39,669	84,740	0	538,202
Life Insurance	15,434	889	1,864	0	13,570
Retiree Benefits	272,953	16,064	36,816	0	236,137
Utility Expense	53,200	1,664	6,978	0	46,222
Office Expense	3,580	168	168	0	3,412
Communication	18,670	305	1,236	0	17,434
Education and Training	5,700	0	0	0	5,700
Vehicle Maint. & Equipment	17,500	0	0	2,690	14,810
Operations Maintenance	139,480	9,378	13,589	3,189	122,702
Uniforms	15,200	6,305	6,386	0	8,814
Business Insurance	716,202	53,272	105,499	0	610,703
Civil Claim- Kennedy	15,000	0	0	0	15,000
Licenses & Inspections	900	116	116	0	784
State Police Bridge Security	1,247,744	93,057	186,174	0	1,061,570
Total	\$5,261,818	\$464,675	\$843,472	\$5,879	\$4,412,467

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 29, 2008

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,522,199	\$180,321	\$297,527	\$0	\$1,224,672
Temporary/Summer Salaries	4,420	0	0	0	4,420
Overtime Wages	37,500	3,633	6,043	0	31,457
Pension Contributions	53,508	5,763	9,540	0	43,968
Social Security Contributions	119,655	13,793	22,732	0	96,923
Health Care Benefits	513,918	35,681	74,941	0	438,977
Life Insurance	10,291	781	1,645	0	8,646
Retiree Benefits	219,756	12,933	29,641	0	190,115
Utility Expense	38,541	2,246	4,777	0	33,764
Office Expense	1,000	0	0	0	1,000
Communication	11,900	473	1,211	0	10,689
Education and Training	2,200	0	0	0	2,200
Vehicle Maint. & Equipment	15,000	0	0	5,710	9,290
Operations Maintenance	52,075	3,369	6,961	735	44,379
Uniforms	10,400	(123)	(26)	210	10,216
Business Insurance	357,981	26,042	51,141	0	306,840
Licenses & Inspections	600	39	154	0	446
State Police Bridge Security	400,243	29,850	59,720	0	340,523
Total	\$3,371,187	\$314,801	\$566,007	\$6,655	\$2,798,525

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM

TOLL REVENUE	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2008	% of REVENUE	TOTAL 2007	% of REVENUE
\$ 1,445,325	\$ 308,992	\$ 6,068,445	\$ 1,365,394	\$ 226,847	\$ 4,065,376	\$ 154,263	\$ -	\$ -	-	-	\$ 13,634,642		\$ 11,843,643	
EXPENSE														
Salaries & Wages	282,590	186,408	467,245	309,200	153,671	453,768	143,408	349,351	297,527	802,353	3,445,521	25.27%	2,572,058	21.72%
Temporary/Summer Salaries	6,493	1,150	20,698	16,682	5,412	27,278	6,313	-	-	4,717	88,743	0.65%	66,759	0.56%
Overtime Wages	4,131	7,298	14,427	9,257	7,498	12,515	11,820	12,070	6,043	648	85,705	0.63%	42,908	0.36%
PA Pension	9,092	6,236	15,784	10,366	5,391	14,849	5,181	11,466	9,540	23,864	111,770	0.82%	84,062	0.71%
Social Security	22,314	15,089	38,172	25,531	12,562	37,737	12,154	27,019	22,732	61,243	274,553	2.01%	202,827	1.71%
Health Care Benefits	72,230	43,401	77,634	75,651	32,844	113,961	33,172	84,740	74,941	126,398	735,191	5.39%	802,105	6.77%
Life Insurance Benefits	1,831	1,073	2,488	1,778	752	2,886	791	1,864	1,845	4,342	19,058	0.14%	25,350	0.21%
Retiree Health Benefits	29,641	18,862	42,205	28,732	13,473	43,991	13,473	36,816	29,641	56,493	313,329	2.30%	375,704	3.17%
Unemployment Benefits	-	-	-	-	-	-	-	-	-	25,930	25,930	0.19%	16,302	0.14%
Heat and Utilities	24,128	26,664	14,771	12,986	14,927	16,923	14,199	8,978	4,777	(249)	136,104	1.00%	80,707	0.68%
Office Expense	-	431	786	942	190	302	198	168	-	25,308	28,325	0.21%	28,554	0.24%
Communications Expense	5,744	3,770	3,269	11,840	2,297	13,096	4,140	1,236	1,211	6,523	53,128	0.39%	33,687	0.28%
Information Technology	-	-	-	-	-	-	-	-	-	41,479	41,479	0.30%	3,046	0.03%
Education & Training Expense	-	610	157	151	199	350	429	-	-	24,082	25,978	0.19%	36,978	0.31%
Vehicle Maint & Equip Expense	6,405	9,732	9,526	3,860	1,526	2,911	4,235	-	-	116	37,810	0.28%	25,470	0.22%
Operator's Maintenance Expense	20,930	29,461	63,487	24,933	13,427	24,999	14,154	13,589	6,961	-	214,322	1.57%	150,884	1.27%
Commission Expense	-	-	-	-	-	-	-	-	-	5,600	5,600	0.04%	6,466	0.05%
Toll Collection Expense	11,215	3,623	797	1,897	955	2,868	1,308	-	-	-	22,682	0.17%	11,351	0.10%
Uniform Expense	621	221	2,887	791	-	970	120	6,386	(26)	-	12,070	0.09%	4,715	0.04%
Business Insurance	48,933	35,691	97,500	35,472	21,895	66,200	15,979	105,499	51,141	22,893	501,002	3.67%	513,984	4.34%
Civil Claims - Kennedy	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
License & Inspection Expense	-	-	201	193	-	290	97	116	154	6,053	1,088	0.01%	105	0.00%
Advertising Expense	-	-	-	-	-	-	-	-	-	-	6,053	0.04%	7,665	0.06%
Professional Services	-	-	-	-	-	-	-	-	-	159,628	159,628	1.17%	127,749	1.08%
Research and Development	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
State Police Bridge Security	76,808	16,489	89,280	59,480	12,651	85,922	13,071	186,174	59,720	-	599,595	4.40%	694,138	5.86%
EXPASS Equipment & Maintenance	29,824	19,863	34,795	24,853	14,912	39,766	14,912	-	-	-	178,945	1.31%	234,533	1.98%
General Contingency	-	-	-	-	-	-	-	-	-	11,373	11,373	0.08%	-	0.00%
Retro-Workmen's Compensation	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
EZ Pass Operating Expense	129,747	43,078	201,909	124,325	25,495	183,521	24,543	-	-	-	732,617	5.37%	620,755	5.24%
TOTAL OP. MAINT. & ADM	782,477	469,205	1,198,318	778,918	339,976	1,144,533	333,697	843,472	566,007	1,410,974	7,867,577	57.70%	\$ 6,768,852	57.15%
OTHER EXPENSES														
Emergency Repairs	782,477	469,205	1,198,318	778,918	339,976	1,144,533	333,697	843,472	566,007	-	-	-	\$ -	-
TOTAL EXPENSES										1,410,974	7,867,577		\$ 6,768,852	
NET OPERATING REVENUE	\$ 662,848	\$ (160,213)	\$ 4,870,127	\$ 586,476	\$ (113,129)	\$ 2,920,843	\$ (179,434)	\$ (843,472)	\$ (566,007)	\$ (1,410,974)	\$ 5,767,065	42.30%	\$ 5,074,791	42.85%
OTHER INCOME	(2,113)	(372)	(1,622)	(409)	(139)	(1,961)	(1)	-	-	-	(6,617)	-0.05%	(5,806)	-0.05%
Cash Toll Over/(Short)	(15,655)	(1,501)	(10,013)	(2,942)	(449)	(6,117)	(371)	-	-	-	(37,048)	-0.27%	(25,852)	-0.22%
Toll Waivers	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Other Income	-	-	-	-	-	-	-	-	-	1,357,518	1,357,518	9.86%	97,628	1.08%
TOTAL OTHER INCOME	(17,768)	(1,873)	(11,635)	(3,351)	(588)	(8,078)	(372)	(7,441)	(5,874)	1,357,518	1,313,853	9.64%	95,960	0.81%
Adm. Allocated Expense	(6,070)	(4,112)	(8,811)	(6,266)	(3,133)	(9,399)	(2,350)	-	-	53,456	-	-	-	-
OPERATING REVENUE/(LOSS)	\$ 639,010	\$ (166,198)	\$ 4,849,681	\$ 576,859	\$ (116,850)	\$ 2,903,366	\$ (182,156)	\$ (850,913)	\$ (571,881)	\$ -	\$ 7,080,918	51.93%	\$ 5,170,751	43.66%
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment Return	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue Fund	-	-	-	-	-	-	-	-	-	-	\$ 4,241,649	31.11%	\$ 1,408,346	11.89%
Operating Fund	-	-	-	-	-	-	-	-	-	-	24,385	0.18%	50,128	0.42%
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	18,178	0.13%	1,146	0.01%
Debt Service Reserve Fund	-	-	-	-	-	-	-	-	-	-	10,837	0.08%	7,230	0.06%
Reserve Maintenance Fund	-	-	-	-	-	-	-	-	-	-	100,541	0.74%	197,612	1.67%
Construction Fund	-	-	-	-	-	-	-	-	-	-	13,732	0.10%	14,604	0.12%
General Reserve Fund	-	-	-	-	-	-	-	-	-	-	1,571,652	11.53%	695,800	5.87%
RETURN ON INVESTMENTS	-	-	-	-	-	-	-	-	-	-	1,790,314	13.13%	855,899	7.23%
NET INCOME	-	-	-	-	-	-	-	-	-	-	3,529,639	25.89%	\$ 1,822,419	15.39%
	-	-	-	-	-	-	-	-	-	-	6,368,908	46.71%	\$ 5,584,824	47.15%

COMPARATIVE ANALYSIS OF TOLL OVERAGES AND SHORTAGES

BRIDGE FACILITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	YTD REVENUE	PER CENT OF REVENUE
TRENTON-MORRISVILLE															
Toll Lanes	(783)	(1,004)	-	-	-	-	-	-	-	-	-	-	(1,787)	1,445,325	-1.23%
EZ Pass	(7,991)	(7,664)	-	-	-	-	-	-	-	-	-	-	(15,655)		
Rejected Items	(193)	(133)	-	-	-	-	-	-	-	-	-	-	(326)		
													(17,768)		
NEW HOPE - LAMBERTVILLE															
Toll Lanes	(92)	(209)	-	-	-	-	-	-	-	-	-	-	(301)	308,992	-0.61%
EZ Pass	(617)	(884)	-	-	-	-	-	-	-	-	-	-	(1,501)		
Rejected Items	(42)	(30)	-	-	-	-	-	-	-	-	-	-	(72)		
													(1,874)		
INTERSTATE - 78															
Toll Lanes	(204)	(211)	-	-	-	-	-	-	-	-	-	-	(415)	6,068,445	-0.19%
EZ Pass	(4,637)	(5,376)	-	-	-	-	-	-	-	-	-	-	(10,013)		
Rejected Items	(715)	(492)	-	-	-	-	-	-	-	-	-	-	(1,207)		
													(11,635)		
EASTON - PHILLIPSBURG															
Toll Lanes	(20)	(96)	-	-	-	-	-	-	-	-	-	-	(116)	1,365,394	-0.25%
EZ Pass	(1,167)	(1,775)	-	-	-	-	-	-	-	-	-	-	(2,942)		
Rejected Items	(174)	(119)	-	-	-	-	-	-	-	-	-	-	(293)		
													(3,351)		
PORTLAND - COLUMBIA															
Toll Lanes	(59)	(30)	-	-	-	-	-	-	-	-	-	-	(89)	228,847	-0.26%
EZ Pass	(183)	(266)	-	-	-	-	-	-	-	-	-	-	(449)		
Rejected Items	(30)	(20)	-	-	-	-	-	-	-	-	-	-	(50)		
													(588)		
DELAWARE WATER GAP															
Toll Lanes	(1,302)	74	-	-	-	-	-	-	-	-	-	-	(1,228)	4,065,376	-0.20%
EZ Pass	(2,955)	(3,162)	-	-	-	-	-	-	-	-	-	-	(6,117)		
Rejected Items	(434)	(299)	-	-	-	-	-	-	-	-	-	-	(733)		
													(8,078)		
MILFORD - MONTAGUE															
Toll Lanes	(37)	69	-	-	-	-	-	-	-	-	-	-	32	154,263	-0.24%
EZ Pass	(158)	(213)	-	-	-	-	-	-	-	-	-	-	(371)		
Rejected Items	(20)	(13)	-	-	-	-	-	-	-	-	-	-	(33)		
													(372)		
ADMINISTRATION															
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	(21,813)	(21,853)	-	-	-	-	-	-	-	-	-	-	(43,666)	13,636,642	-0.32%

Bracketed figures = shortages
Rejected items are EZ Pass transactions which are uncollectable for various reasons.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of February 2008	1 - 5
Purchasing	Supplemental Monthly Purchase Report Lessor's Maintenance and Service Contracts Expiring Between April 2008 and June 2008	6 - 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

MONTHLY PURCHASING REPORT

February 2008

This report itemizes all orders for purchases made for the month of February 2008, showing the divisions chargeable for the expensed and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission.
- (2) By authority of the Executive Director or his designate.
- (3) By authority of the Superintendent.

The purchasing activities for the month culminated in the preparation and placement of 82 purchase orders. To secure competitive prices on items being purchased, 53 price inquiries were sent out on 25 groups of inquiries during the month, or an average of 2.1 inquiries for each item or group of items.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, and the Commonwealth of Pennsylvania.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
FEBRUARY 2008

PO Number	VendorName	Description	Contract / Resolution	Commission	Director	** BY AUTHORITY OF ** Dist. Supt.
0034909	JOHNSTONE SUPPLY	BOILER PART	EP		296.94	
0034910	STENGEL BROS. INC.	TRUCK REPAIRS	MM		602.30	
0034911	SET RITE CORPORATION	GARAGE DOOR REPAIRS	EP		3,245.00	
0034912	INDUSTRIAL COMMUNICATIONS CO	RADIO REPAIR	DWG		320.00	
0034913	CORE MECHANICAL, INC.	HVAC REPAIR	NHL		288.80	
0034914	CORE MECHANICAL, INC.	INSPECTION HOT WATER HEATER	TM			144.40
0034915	CORE MECHANICAL, INC.	HVAC REPAIR	NHL		804.73	
0034916	LEHIGH VALLEY PETROLEUM	FUEL TANK REPAIR	EP		359.42	
0034917	STARR UNIFORM	TOLL UNIFORMS	TM	121.90		
0034918	NEW HOPE MOBILE	TOWING SERVICE	NHL			150.00
0034919	FORD WORLD OF PHILLIPSBURG	TRUCK PART	I78		337.49	
0034920	RALPH'S APPLIANCE SALES	DISHWASHER	I78		319.00	
0034921	A & M INDUSTRIAL	TOOLS	I78		155.23	
0034922	TURTLE & HUGHES	TRANSFORMER	NHL		1,666.70	
0034923	PAPER MART INCORPORATED	COPY PAPER	TM		3,344.95	
0034924	COMMUNICATION SYSTEMS, INC.	SPEAKERS	NHL		171.00	
0034925	U.S. MUNICIPAL SUPPLY, INC.	ALUMINUM SIGN BLANKS	TM		362.50	
0034926	APPLE COMFORT SERVICES INC	A/C COMPRESSOR	NHL		1,226.50	
0034927	GRAPHIC ACTION INC.	ACRYLIC FLOOR SIGNS	TM		273.84	
0034928	S & S IND EQUIPMENT SUPPLY CO	TOOLS	TM		572.10	
0034929	HARMONY SAND & GRAVEL	STONE	I78		1,060.00	

PO Number	VendorName	Description		Contract / Resolution	** BY AUTHORITY OF **	
					Commission Director	Dist. Supt.
0034930	CORE MECHANICAL CONTRACTORS	DUCT CLEANING	EP,178	NJ 64294		23,987.00
0034931	EMERGENCY SYSTEMS SER CO	GENERATOR REPAIRS	EP, 178			2,335.81
0034933	SUBURBAN PROPANE	PROPANE	MM			198.45
0034934	WOODBURY CEMENT PRODUCTS	BLACKTOP	EP			519.12
0034935	CASTRILLON,BAKER & ASSOC. LLC	ELEVATOR EVALUATION	EP			1,800.00
0034936	TRAFFIC LINES INC.	TRAFFIC LINE STRIPPING	EP	NJ DOT 05465		21,749.66
0034937	S & S IND EQUIPMENT SUPPLY CO	JANITORIAL SUPPLIES	178			385.54
0034938	GORSKI	DUMPSTER RENTAL	NHL			2,766.96
0034939	STARR UNIFORM	TOLL UNIFORMS	EP	01-06-07		698.00
0034940	NUMARA SOFTWARE	SOFTWARE RENEWAL	IT			1,000.00
0034941	STATELINE HYUNDAI FORD	TRUCK REPAIR	EP			517.47
0034942	GOODYEAR AUTO SERVICE CENTER	TIRES	NHL			2,763.48
0034943	PPC LUBRICANTS	MOTOR OIL	TM			882.84
0034944	WASTE MANAGEMENT OF NEW JERSEY	CONTRACT TRASH PICK UP	EP			5,545.04
0034945	SERVPRO OF LANGHORNE	WATER DAMAGE SERVICE	TM			921.94
0034946	SET RITE CORPORATION	GARAGE DOOR REPAIR	NHL			1,921.00
0034947	NEW HORIZONS COMPUTER LEARNING	COMPUTER CLASSES	DWG			398.00
0034948	PA DEPT OF LABOR & INDUSTRY-B	BOILER INSPECT. & CERTIFICATE	TM, NHL			168.00
0034949	BROWN TRUCK GROUP	TRUCK PARTS	178			376.54
0034950	TUSTIN MECHANICAL SERVICES	HVAC REPAIRS	178			1,125.76
0034951	CORE MECHANICAL, INC.	HVAC REPAIRS	TM	NJ 64294		595.63
0034952	CORE MECHANICAL, INC.	HVAC REPAIRS	NHL	NJ 64294		433.20

PO Number	VendorName	Description	Contract / Resolution	** BY AUTHORITY OF ** Commission Director Dist. Supt.
0034953	CORE MECHANICAL, INC.	HVAC REPAIRS	NJ 64294	361.00
0034954	SCOTT'S AUTO SERVICE INC	TRUCK REPAIRS		1,102.93
0034955	STARR UNIFORM	TOLL UNIFORMS	01-06-07	418.59
0034956	PROTECTION SERVICES, INC.	TRAFFIC CONTROL DEVICES		9,957.50
0034957	TREASURER-STATE OF NEW JERSEY	NJ POLLUTANT SYSTEM PERMIT FEE		2,450.00
0034958	AMERICAN RED CROSS LBCC	CPR INSTRUCTORS PACKAGE		4,487.00
0034959	ASSOCIATED FIRE EQUIPMENT	FIRE EXTINGUISHER INSPECTIONS		1,193.15
0034960	A & M INDUSTRIAL	TOOLS		241.56
0034961	STAR LAWN MOWER	PORTABLE GENERATOR		799.20
0034962	S & S IND EQUIPMENT SUPPLY CO	SWIVEL STOOL PARTS		151.50
0034963	LEHIGH VALLEY JNTRL SUPPLY CO	ICE MELT		1,950.00
0034964	GREEN POWER	LANE DEGREASER		1,080.00
0034967	E-PLUS TECHNOLOGY OF PA	COMPUTER HARDWARE	PA COSTARS - 3	5,234.67
0034968	E-PLUS TECHNOLOGY OF PA	PRINTER CARTRIDGES	PA COSTARS- 3	1,566.51
0034969	DELL MARKETING LP	EXECUTIVE LAPTOPS	PA COSTARS - 3	4,337.78
0034970	DELL/ASAP SOFTWARE	SOFTWARE MAINTENANCE RENEWAL		12,098.24
0034971	NIVERT METAL SUPPLY, INC	ALUMINUM		792.77
0034972	ALTEC INDUSTRIES	BUCKET TRUCK PARTS		1,083.50
0034973	DICK MILHAM	REPAIR PARTOL VAN		463.69
0034974	ALFERO COMPANY, INC.	DOOR REPAIRS		2,817.00
0034975	FRIEDMAN ELECTRIC	LUMINAIRS		894.80
0034976	S & S IND EQUIPMENT SUPPLY CO	FIRE EXTINGUISHERS		142.96

PO Number	VendorName	Description		Contract / Resolution	Commission	Director	Dist. Supt.
** BY AUTHORITY OF **							
0034977	METZ COMPANY	BOILER REPAIR	EP			2,721.00	
0034978	SIGNAL CONTROL PRODUCTS	TRANSFORMER	I78			740.00	
0034979	SPRING CITY ELECTRICAL	POLE & LUMINAIRE	EP			14,820.00	
0034980	COLLINSON, INC.	GUIDE RAIL REPAIR	NHL			1,900.00	
0034981	FRANKLIN CHEMICAL & EQUIPMENT	VACUUMS	NHL			680.00	
0034982	BATTERY WAREHOUSE	GENERATOR BATTERIES	DWG			319.80	
0034983	NIMLOK PHILADELPHIA	TRAVEL MUGS	EZ-PASS			1,665.00	
0034984	OXFORD VALLEY MALL	OUTREACH PROGRAM	EZ-PASS			1,200.00	
0034986	NATIONAL PARTS SUPPLY CO.	TRUCK PART	NHL			285.26	
0034987	RANSOME CATERPILLAR	PREVENTIVE MAINT. AGREEMENT	TM			3,758.15	
0034988	RANSOME CATERPILLAR	PREVENTIVE MAINT. AGREEMENT	TM			929.06	
0034989	DELL MARKETING LP	LAPTOPS	IT	PA COSTARS- 3		7,711.84	
0034990	BUNZL	JANITORIAL SUPPLIES	EP			534.50	
0034991	WHITEHALL PRODUCTS	MAILBOX	NHL			307.00	
0034992	3M TRAFFIC SAFETY SYSTEMS	SIGN SHEETING	TM	NJ 68374		1,536.00	
0034993	PISCITELLO & SON INC.	LUMBER	EP			2,129.44	
0034994	INDUSTRIAL MOTOR SUPPLY INC	TRUCK PART	DWG			982.75	
GRAND TOTALS					540.49	181,555.05	660.85

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSOR'S MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN APRIL 2008 AND JUNE 2008**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessor's maintenance and service contracts that will expire within a three-month period, from April 2008 through June 2008.

A compendium of existing lessor's maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS ADMINISTRATION			
LESSOR	CONTRACT AMOUNT	DESCRIPTION OF SERVICES	CONTRACT PERIOD
Brittain-Parnell Signs Inc	\$11,590.00	Maintenance contract for Trenton Makes Sign	5/1/07 through 4/30/08 (1 st year of a 2 year contract) (Optional 3 rd year)

LESSOR'S MAINTENANCE AND SERVICE CONTRACTS TRENTON-MORRISVILLE			
LESSOR	CONTRACT AMOUNT	DESCRIPTION OF SERVICES	CONTRACT PERIOD
Otis Elevator Company	\$7,823.92	Service contract for elevator	5/1/07 through 4/30/08

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of February	1-2

Delaware River Joint Toll Bridge Commission

Meeting of March 31, 2008

COMMUNICATIONS REPORT

February 2008

- **COMMISSION AWARENESS EFFORTS :**

Compact Authorized Investments: The Communications Department continues to field inquiries from the media on various CAI projects. In addition, Communications provided support for a joint groundbreaking event for the Washington Crossing Gateway Project that scheduled for March 13 with Upper Makefield officials.

Comcast Newsmakers: The Executive Director taped two appearances on Comcast Newsmakers in Trenton on February 25. Topics of discussion include the Trenton-Morrisville (Route 1) Toll Bridge Rehabilitation, the Scudder Falls Improvement Project, the I-78 roadway Rehabilitation Project, and I-78 Open Road Tolling.

- **MEDIA RELATIONS:**

Hot Topics: Capital Budget, Scudder Falls, Milford-Montague, new CAO and various CAI projects, updated New Jersey Legislative manual, promoted E-ZPass QuickStart program at Oxford Valley Mall in Bucks County, Pa.

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Milford-Montague Toll Bridge Rehabilitation: The Communications Department has been actively engaged in working to keep the press and public updated on the status of the project, including the issuance of a press release on the commencement of single lane closures and responding to press inquiries. Communications has also been actively engaged in discussions with reporters and local residents on safety issues underlying the Commission's decision to prohibit bicycle traffic on the bridge during construction.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

Delaware River Joint Toll Bridge Commission

Meeting of March 31, 2008

- **E-ZPASS ACTIVITIES:** (Please refer to E-ZPass Report)

The Communications Department prepared and distributed press release to promote the initiation of the Commission's E-ZPass QuickStart kiosk at the Oxford Valley Mall in the month of March. Coverage was provided by Philadelphia Inquirer, the Bucks County Courier-Times and Trenton Times. An error was corrected in the Trenton Times coverage.

INTERNAL COMMUNICATIONS

- The Communications Department assisted with the preparation and distribution of a memo to Commission employees about the new cell-phone/text messaging prohibitions for motor vehicle drivers in the State of New Jersey. The new law took effect March 1.
- The Communications Department attended February 26 District 1 site visit with other new members of commission's executive staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report For the month of February	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

COMMUNITY AFFAIRS REPORT MONTH OF February 2008

The following activities under the general heading of community relations/governmental affairs were recently initiated accomplished or performed:

- ❖ Follow up continued from a second meeting under Public Involvement Guidelines Task Order Agreement C-449B-5 to provide for revision of draft guidelines on public involvement for capital projects that is being prepared for presentation to the Commission.
- ❖ Community Affairs staff participated in ongoing progress meetings for T424A I-78 roadway resurfacing.
- ❖ Community Affairs staff participated in a series of progress meetings for the T-380B Trenton Morrisville Toll Bridge Rehab.
- ❖ Community Affairs staff represented the Commission at monthly meeting of the Lower Bucks Chamber of Commerce Transportation Committee.
- ❖ The Community Affairs Department participated in the progress meetings for the T-430A Milford Montague Toll Bridge Rehab. Community Affairs Staff led the team presentations to public officials and local residents from Milford Twp. (Pa.), Milford Borough (Pa.), and Montague Twp. (N.J.) in separate meetings held during the month of February.
- ❖ Staff assisted in preparation of briefing materials on bike and pedestrian access to the bridge during construction; the bridges walkway will be closed for safety reasons during the project. Staff assisted in researching supporting facts provided for the media outreach efforts on the same issue.
- ❖ Staff assumed lead status on implementing a meeting between National Park Officials and the Commission to improve communications and identify issues of mutual interest with the goal of facilitating the smooth execution of the M-MTB rehabilitation project.
- ❖ Staff prepared a report regarding a request to the Commission to permit the designation of the Calhoun Street Bridge as a link in the East Coast Greenway Trail, the nation's first long-distance urban trail system; a city-to-city transportation corridor for cyclists, hikers, and other non-motorized users. By connecting existing and planned trails, a continuous, safe, green route 3,000 miles long is being formed linking Calais, Maine at the Canadian border with Key West, Florida.

Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

**February 2008
E-ZPass Report**

**ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report February	1-5

Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

**February 2008
E-ZPass Report**

**ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

ACS has submitted an Operations Report that summarizes E-ZPass tag and account information for the month of February. Key statistics presented in the report are as follows:

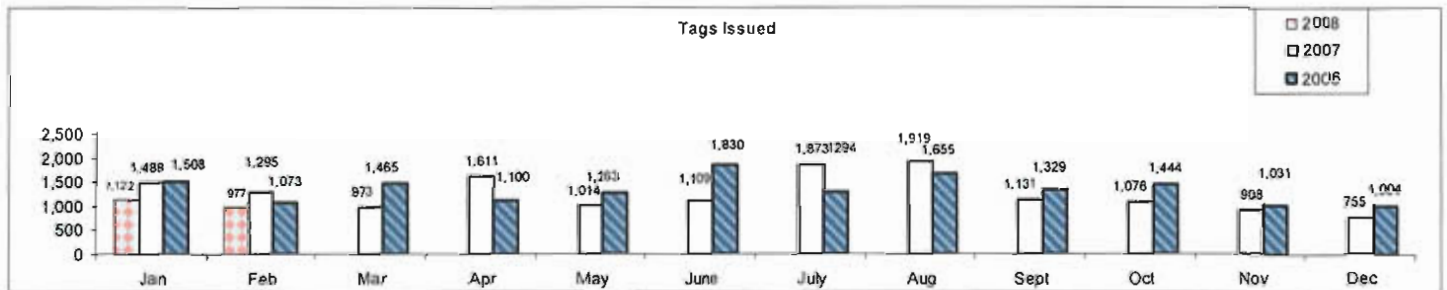
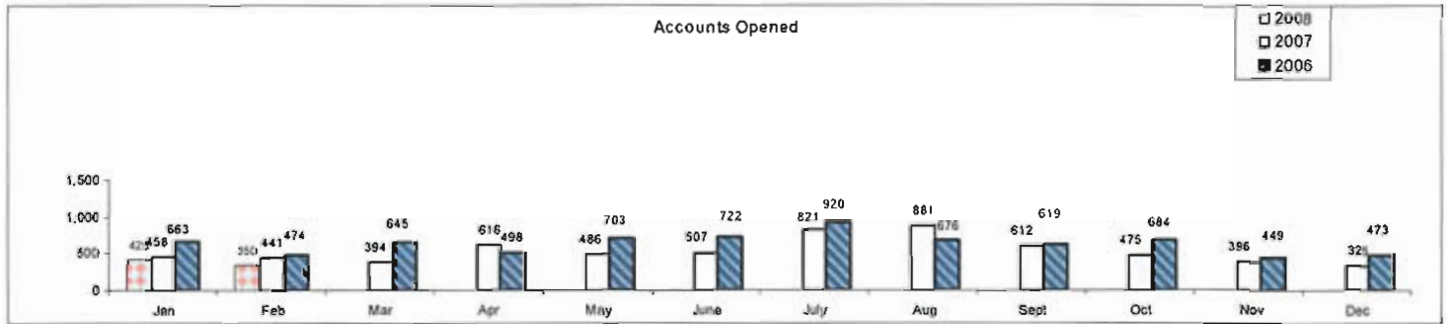
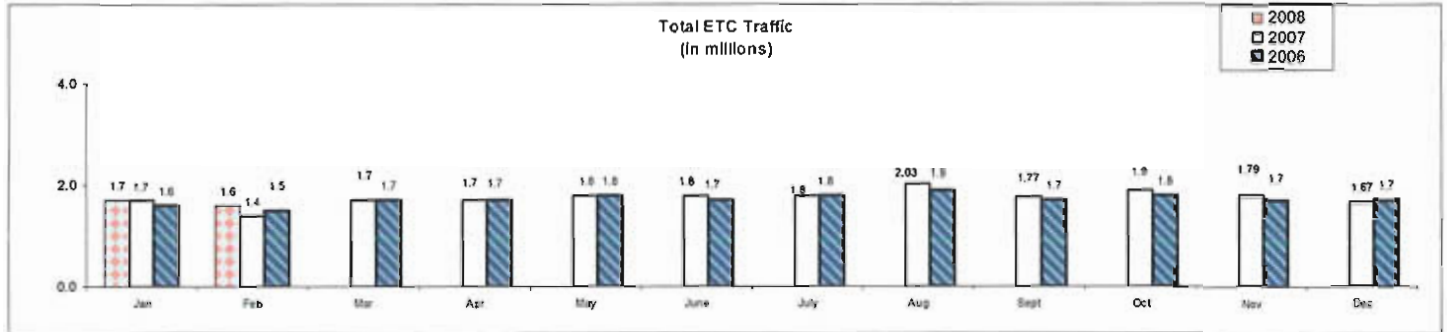
ACS CSC February 2008 Reported Activity	February
Total Active Tags	114,917
Total Accounts	63,000
% Private Accts	97.6%
% Business Accts	2.1%
% Non Revenue Accts	0.3%
Avg. No. of Tags Issued per Day	49
Avg. No. of Accounts Opened per Day	18
Avg. No. of Calls per Day	353
Mail-in Applications	92
Phone and Web Applications	258

Reviewing Tag Activity from January to February indicates an increase in Total Active Tags of 784. An increase in Total Accounts was reported with 324 for the same time period.

Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

February 2008
E-ZPass Report

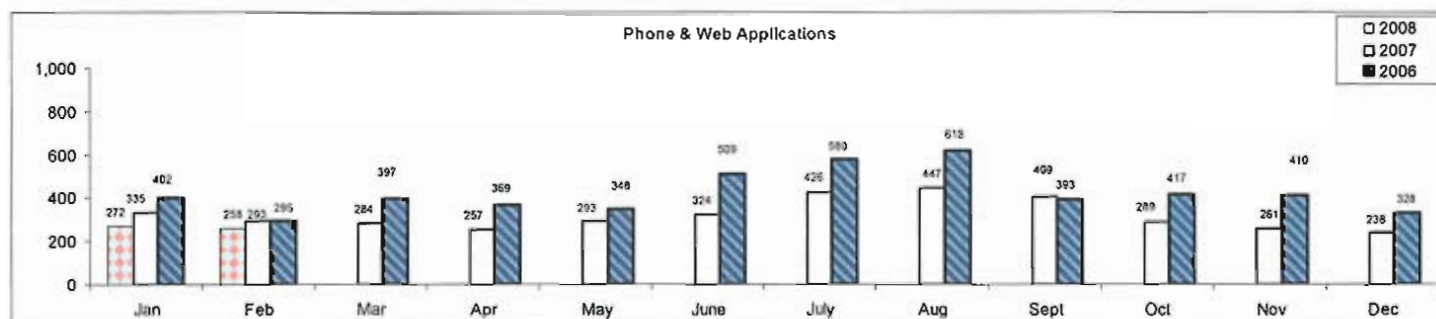
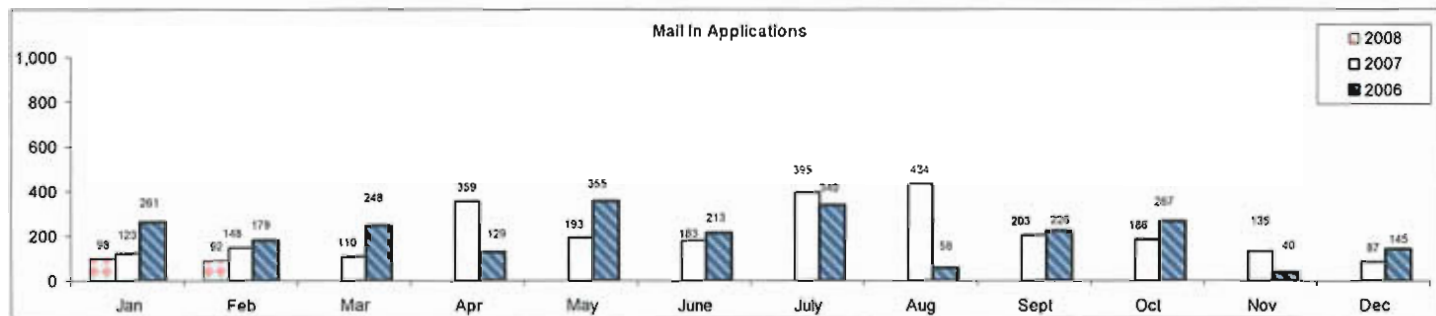
ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM



Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

**February 2008
E-ZPass REPORT**

**ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**



Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

February 2008
E-ZPass REPORT

E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass customer service call activity for the month of February. Key statistics in the report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of February
Calls Referred to ACS	45
Replenishment Inquiries	26
Billing Inquiries	15
Account Modification Requests	4
E-ZPass Inquiries	7
Individual Applications Requested	6
Transponder Returns	1
DRJTBC Inquiries	9
I-78, I-80 Traffic Calls	2
E-ZPass QuickStart Oxford Valley Mall	6
Toll Rate	1
Total Number of Calls	61

Delaware River Joint Toll Bridge Commission
Meeting of March 31, 2008

February 2008
E-ZPass REPORT

E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

E-ZPass QuickStart Outreach Campaigns	Date of Event	Transponders Issued
I-78 Welcome Center Northampton County, Pa	2/1/08	4
Fairless Hills Elks Lodge Morrisville, PA	2/1/08	10
Fairless Hills Elks Lodge Morrisville, Pa	2/8/08	6
Fairless Hills Elks Lodge Morrisville, Pa	2/15/08	6
Fairless Hills Elks Lodge Morrisville, Pa	2/29/08	8
	TOTAL	34

In February, the E-ZPass Department provided preprogrammed transponders to motorists at the I-78 Welcome Center and the Fairless Hills Elks Lodge. The Commission issued 34 preprogrammed transponders during these QuickStart outreach events.

E-ZPass campaigns will continue in Districts I, II and III.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

POLICY AND PLANNING REPORT

February 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of February 2008	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

POLICY AND PLANNING REPORT

February 2008

During the month of February, 2008 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Delaware Valley Regional Planning Commission's Planning Coordinating Committee and Regional Transportation Committee were presented with information by the Delaware River Port Authority (DRPA) and Port Authority Transit Corporation (PATCO) concerning their current expansion alternatives analysis projects in Philadelphia and South New Jersey to expand transit services in the region. Also, the Southeastern Pennsylvania Transportation Authority (SEPTA) presented their planning phase for their electronic payment and fare collection modernization project.

The Greater Lehigh Valley Chamber of Commerce (GLVCC) Transportation Committee reviewed current and pending transportation legislation from Harrisburg in an effort to create an official GLVCC Transportation Policy.

The Director attended the Delaware River Joint Toll Bridge Commission's I-78 Roadway Rehabilitation Progress and Schedule Update Meeting.

The Central Jersey Transportation Forum had presentations and discussions that included the following: Route 1 Planning through Partnerships, Route 1 Bus Rapid Transit Updates, the status of the Lawrence Hopewell Trail, and an overview of the comprehensive New Jersey Statewide Freight Plan.

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee was given a Harrisburg update by State Senator Lisa Boscola (D-18) concerning the issue of deregulation of electricity due to become effective in 2010.

The Northeastern Pennsylvania Rural Transportation Planning Organization discussed PennDOT District 4 and PennDOT District 5 Administrative Actions for the 2007-2009 Transportation Improvement Plan (TIP) and the proposed Accelerated Bridge Program for the 2009-2012 TIP.

The Lehigh Valley Economic Development Corporation Executive Committee heard and viewed a presentation by Vincent Truncellito, Manager Project Development Capital Planning New Jersey Transit concerning the I-78 Corridor / Central New Jersey Raritan Valley Transit Study.

The Lehigh Valley Transportation Study Coordinating Committee and PennDOT discussed the need to shift nearly twenty-five million dollars in commonwealth and federal highway funding earmarked for the Lehigh Valley to bridge repair in the valley during the next four years.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

POLICY AND PLANNING REPORT (Continued)

The Lehigh Valley Economic Development Corporation Legislative and Government Relations Committee featured United States Senator Robert P. Casey Jr. (PA-D); Senator Casey spoke about investing in education and healthcare for children, long-term infrastructure improvements – including roads, bridges, railroad, mass transit, and broad band and fiber optic system expansions, as well as, alternative energy development.

The Pike County Road Task Force was updated by the director concerning our Milford – Montague Toll Bridge Rehabilitation Project; also Penn DOT District 4 gave their projects and winter maintenance updates.

The Lehigh Valley Transportation Study Technical Committee and Penn-DOT District 5 continued their discussion regarding the draft of the 2009-2012 Transportation Improvement Plan (TIP) - Bridge Investment.

The Warren County Regional Chamber of Commerce Economic Development / Transportation Council were given an update by the Director concerning our I-78 Roadway Rehabilitation Project and our Warren County Compact Authorized Investment (CAI) Projects. The Council also heard a report on the status of county wide economic development related efforts.

The Warren County Regional Chamber of Commerce Annual Meeting announced several initiatives including that the chamber will be the primary contact and leading advocate for economic development in Warren County, and that the chamber's convention and visitor's bureau will strive to establish itself as number one for tourism services in Northwestern New Jersey.

The Delaware Valley Regional Planning Commission's Board and Executive Committee's Meetings included a presentation by Select Greater Philadelphia (Select) is a regional, economic development – marketing organization dedicated to building the economy of the Greater Philadelphia region. Select specializes in streamlining corporate expansions and business locations in an eleven county, three state regions. Also included in the Board's Meeting Packets was the Bucks County Courier Times February 25, 2008 article "Paths Could Be Added to Bridge" which discusses the Commission's I-95 / Scudder Falls Toll Supported Bridge Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

EXTERNAL MEETINGS FOR FEBRUARY

Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Greater Lehigh Valley Chamber of Commerce Transportation Committee
Delaware River Joint Toll Bridge Commission I-78 Roadway Rehabilitation Progress and
Schedule Update Meeting
Central Jersey Transportation Forum
Greater Lehigh Valley Chamber of Commerce Public Policy Committee
Northeastern Pennsylvania Rural Transportation Planning Organization
Lehigh Valley Economic Development Corporation Executive Committee
Lehigh Valley Transportation Study Coordinating Committee
Lehigh Valley Economic Development Corporation Legislative and Government Relations
Committee
Pike County Road Task Force
Lehigh Valley Transportation Study Technical Committee
Warren County Regional Chamber of Commerce Economic Development / Transportation
Council
Warren County Regional Chamber of Commerce Annual Meeting
Delaware Valley Regional Planning Commission Board Meeting
Delaware Valley Regional Planning Commission Executive Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)
THOMAS SUMNERS, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

OPERATION REPORT INDEX

DEPARTMENT OF SECURITY, SAFETY & TRAINING

FEBRUARY 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of February Status Reports	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

OPERATION REPORT

DEPARTMENT OF SECURITY, SAFETY & TRAINING

FEBRUARY 2008

The following is a list of activities involving the Security Safety and Training Department for the month of February 2008.

February 1st NDTs/SDTS Bridge Officers training @ E/P topics covered, overweight's and investigation reports. Also Slips Falls and routine workplace accidents, 14 Bridge Officers Trained.

February 5th Internal Investigation conducted for Administration at I-78

February 6th Meeting with New Jersey State Police, New Jersey Department of Transportation and Tilcon with our Engineers for I-78 Project.

February 7th I-78 Progress Meeting I-78 construction Project.

February 8th Commission Staff meeting Trenton / Morrisville.

February 14th Workplace Safety Committee Meeting.

February 19th Milford Montague Bridge rehabilitation Meeting.

February 19th Sussex County Chiefs of Police Meeting.

February 20th Oceans County Sheriffs Office Federal Highway threat assessment seminar on Bridges and Tunnels.

February 20th Night training at Quakertown Fire Department Terrorist Seminar.

February 21st I-78 Progress Construction Meeting , Phillipsburg

February 25th Delaware River Joint Toll Bridge Commission Meeting Lambertville Inn.

February 27th Security Department Meeting , Preparation of Materials used at Bridge Officer Training on Terrorism and threat Assessment on or Bridges.

February 29th NDTs,SDTS Bridge Officer training at E/P

February 29th Meeting with ESS Director Matt Hartigan and distribution of new radios to check range and clarity throughout commission area.

The two seminars that were attended by staff from the Security Safety and Training Department and ESS Director and District #2 Maintenance Assistant Foreman, both contained valuable information to be shared with our employees at training sessions, along with presentations that have been condensed for power point to be given at current and future Bridge Officer and Maintenance Employees. The first class held on 2/29/08 was well received by Bridge Officers in attendance. Subject matter covers both the physical threats to our infrastructures, and need to eliminate time on target of our structures going foreword, as well as buffer zones of our columns, supports, cabling and abutments.

February 2008

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	1	0	0	0	0	0	1	0
Delaware Water Gap 41	3	1	0	0	0	0	0	7
Portland Pedestrian 42	0	0	0	0	0	0	0	1
Portland – Columbia 43	2	0	1	0	0	0	1	1
Riverton – Belvidere 44	0	0	0	0	0	0	10	1
Rt 22 EP 45	1	0	4	0	0	1	38	1
Northampton St 46	0	0	0	0	0	0	8	1
I-78 47	7	0	3	2	0	2	13	33
Riegelsville 48	0	0	0	0	0	1	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	3	0
Lumberville Raven Rock	0		0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	3	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	2	1
New Hope Lambertville 54	0	0	0	0	0	0	2	1
Washington Crossing 55	0	0	0	0	1	1	1	0
Scudder Falls 56	2	1	1	0	0	1	2	1
Calhoun St 57	1	0	0	0	2	1	2	0
Lower Trenton 58	0	0	0	0	1	0	0	0
Morrisville Trenton 59	4	1	0	0	0	0	4	2

	Citations	Warnings	Security Checks
New Jersey State Police	136	46	1268
Pennsylvania State Police	375	97	1,324

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

FEBRUARY 2008

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of February 2008	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2008

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

- On February 1, 2008, attended a meeting with the IT Department to finalize the access rights to the various IT and Telcom rooms throughout the Commission. Also attended an internal progress meeting on the ESS system with DRJTBC Engineering Department.
- During the month, continuous work has been performed on evaluating the existing DRJTBC radio system. An inventory of the current radios has been completed and reduced to one report. On February 6, 2008, a meeting was held with Jim Barsuglia, Radio Engineer, New Jersey State Police, to develop the radio network for the DRJTBC. At the conclusion of the meeting it was agreed that the Commission would be granted three zones or bands of radio channels. Zone A would consist of 16 working channels dedicated to the Commission's operation. Zones B and C are dedicated New Jersey State and international channels utilized for interoperability during times of crisis. These channels are mandated for any agency utilizing the New Jersey State Police radio system. The attached table on the last page of this document synthesizes the channels constituting the proposed DRJTBC radio system. The New Jersey State Police has offered the DRJTBC portable radios to test the radio coverage in and around our bridges.
- On February 8, 2008, attended the DRJTBC Staff Meeting at Trenton-Morrisville and reported on the status of the ESS system progress to date. Thereafter, met with District I Superintendent J. Prior to assign access rights to Commission employees for the Trenton-Morrisville and New Hope-Lambertville facilities. Spreadsheets for same were later finalized.
- On February 13, 2008, the illumination surveys for the ESS cameras commenced at the Milford-Montague Toll Bridge facility. The surveys are continuing into the month of March.
- Furthermore, on February 13, 2008, the access control survey of the seven toll bridge facilities commenced. This survey consists of examining the areas (doors) of ingress and egress that will be controlled in order to determine hardware, locks, placement of card readers, wiring, etc. The survey further determines the direction and method of control corresponding to ingress and egress at a particular

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2008

The fire detection system surveys for the Trenton-Morrisville and New Hope-Lambertville facilities were conducted along with the access control surveys. On February 27, 2008, the surveys were basically completed.

- On February 14, 2008, as directed, Harold Neil, NJDOT assigned to the Office of Homeland Security and Protection, was briefed on the ESS system being installed on the DRJTBC bridges. Furthermore, an inquiry was made regarding funding for the ESS system. Currently there are no state funds available to supplement our ESS endeavor.

Moreover, a discussion regarding the DRJTBC primary toll bridges ensued concerning whether or not bridges such as I-80 and I-78 were considered critical infrastructure in the opinion of the Office of Homeland Security and Protection. Thereafter, Mr. Neil was in agreement that many of the DRJTBC bridges should be classified as critical infrastructure and he advised that he would be reaching out for the DRJTBC in the near future to discuss this topic further.

- On February 15, 2008, Mr. Tolotta was presented with the draft proposal for utilizing the New Jersey State Police radio system. Current inventory, proposed inventory, and budget figures were outlined in the report. Furthermore, a draft report of proposed access rights for the Commission was discussed, along with the number of master keys to be utilized by the Commission in the future.
- On February 20, 2008, attended a seminar sponsored by the New Jersey Office of Homeland Security and Protection regarding threats to bridges and tunnels. During the evening hours, attended a seminar with the Director of Security, Safety and Training, at the Quakertown Fire Department, Quakertown, PA., regarding the handling of mass causality incidents caused by acts of terrorism.
- On February 21, and 22, research was conducted for Engineering regarding the laws in Pennsylvania and New Jersey pertaining to the operation of bicycles on roadways, limited access highways, and bridges.
- On February 22, 2008, attended an internal status meeting for ESS with the Engineering Department. During the meeting the access system, door locks, and master keys in particular were discussed. All were in agreement to limit the number of master keys utilized by the DRJTBC.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2008

The final count of ESS cameras was also discussed. To date, after moving, adding, and deleting cameras, it appears as though four additional cameras will be proposed for installation. Three of the additional cameras would be utilized at the New Hope-Lambertville Toll Bridge. One camera would surveil the abutment and first bridge pier near the Pennsylvania canal, and the other two cameras would surveil the piers between the New Jersey canal and the river, in addition to the storage yard there around. The fourth camera is recommended to surveil the entrance to the toll plaza at the Milford-Montague toll bridge. Since Trenton-Morrisville must be revisited once construction proceeds further, the possibility exists an additional camera or two may be needed at this location.

After consulting with Mr. Tolotta, the recommendation to further the installation of a new radio tower at the New Hope-Lambertville Toll Bridge facility was discussed. The new tower if granted, would enhance the new radio system's capabilities and the capabilities of the facility if it were used as a command center for the DRJTBC.

- On February 26, 2008, four portable radios were acquired on loan from the New Jersey State Police to test the radio coverage up and down the river. The radios will be returned the first week of April.
- On February 28, 2008, attended a design/progress meeting for the ESS system at Mass. Electric's office in Frenchtown, N.J.
- On February 29, 2008, attended a meeting with DRJTBC Operation's personnel regarding the new access system and discussed access rights and master locks. Furthermore, in conjunction with District I Maintenance, radio testing from Trenton-Morrisville to Easton-Phillipsburg was performed.
- During the month of February, accompanied the ESS contractor(s) on video surveys at the following bridges:
 - New Hope-Lambertville Toll Bridge
 - New Hope-Lambertville TSB
 - Centre Bridge-Stockton TSB
 - Uhlerstown-Frenchtown TSB
 - Upper Black Eddy-Milford TSB

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2008

- Riegelsville
- Riverton-Belvidere TSB
- Milford-Montague Toll Bridge

The video surveys for all 18 bridges receiving electronic surveillance have basically been completed. Additional survey work will have to be performed at the Trenton-Morrisville Toll Bridge once construction is further along.

Proposed DRJTBC Radio Network

Channel	DRJTBC	Statecom	ITAC
1	Dist. I Ops Ch. 1	Statecom 1N	ICALL TA
2	Dist. I Ops Ch. 2	Statecom 2N	ICALL RP
3	Dist. I Spec Ops 1	Statecom 3N	ITAC1 TA
4	Dist. II Ops Ch. 1	Statecom 4N	ITAC1 RP
5	Dist. II Ops Ch. 2	Statecom 5C	ITAC2 TA
6	Dist. II Spec. Ops. 1	Statecom 6C	ITAC2 RP
7	Dist. III Ops Ch. 1	Statecom 7C	ITAC3 TA
8	Dist. III Ops Ch. 2	Statecom 8S	ITAC3 RP
9	Dist III Spec. Ops. 1	Statecom 9S	ITAC4 TA
10	Security/Safety 1	Statecom 10S	ITAC4 RP
11	State Police		ITAC5 NNJ TA
12	Talk Around		ITAC5 NNJ RP
13	Admin. (Secure)		ITAC6 NJ TA
14	Security/Safety 2 (Secure Channel)		ITAC6 NJ RP
15	SP/Toll Sgt's Chn		
16	Commission Wide		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
380A/B <i>CTH/DGF</i>	Trenton-Morrisville (Route 1) Toll Bridge Rehabilitation and Addition of One Auxiliary Northbound Lane <ul style="list-style-type: none"> • Design C-380A • CM/CI CM-380B • Construction T-380B 	1-2
393A <i>GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge <ul style="list-style-type: none"> • Study C-393A 	2
395A <i>WMC/RWL</i>	Northerly Crossing Corridor Congestion Mitigation Study <ul style="list-style-type: none"> • Study C-395A 	3
396A <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager <ul style="list-style-type: none"> • Program Manager C-396A • Design-Build-Maintain DB-396A 	3-4
397B <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Administration Building Renovations and Addition <ul style="list-style-type: none"> • Design C-397B • Construction Administration CM-397B • Construction T-397B 	4-5
412A <i>CAS/GGA</i>	Inter-Agency Group RFP Consultant <ul style="list-style-type: none"> • C-412A-11 	5

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
RSL – R. Luciani
MEM – M. McCandless
RLM – R. McClellan
CLR – C. Rood
CAS – C. Stracciolini
RJZ – R. Zakharia

Program Area Manager Legend

GGA – G. Alexandridis
DGF – D. Faust
RWL – R. Little
CLR – C. Rood

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
424A <i>CLR/DGF</i>	I-78 Roadway Rehabilitation Contract <ul style="list-style-type: none"> Design C-424A CM/CI CM-424A Construction T-424A 	6
427B <i>CAS/RWL</i>	I-78 Open Road Tolling Lanes Design Contract <ul style="list-style-type: none"> Design C-427B 	7
430A <i>RJL/CLR/DGF</i>	Milford-Montague Toll Bridge Rehabilitation Design Contract <ul style="list-style-type: none"> Design C-430A (<i>RJL/DGF</i>) CM/CI CM-430A (<i>RJL/CLR</i>) Construction T-430A (<i>RJL/CLR</i>) 	8
442A <i>CTH/DGF</i>	Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation & Concept Study <ul style="list-style-type: none"> C-442A 	8
444A <i>RJL/DGF</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Contract <ul style="list-style-type: none"> Design C-444A 	9
447A <i>MEM/DGF</i>	Structural Analysis of the Calhoun Street Toll Supported Bridge <ul style="list-style-type: none"> Study C-447A 	9
449A <i>RJL/DGF</i>	Structural/Civil Task Order Agreement Consultant – PA Assignment <ul style="list-style-type: none"> Milford-Montague Toll Plaza Canopy Feasibility Study Design C-449A-6 	10

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
RSL – R. Luciani
MEM – M. McCandless
RLM – R. McClellan
CLR – C. Rood
CAS – C. Straccioli
RJZ – R. Zakharia

Program Area Manager Legend

GGA – G. Alexandridis
DGF – D. Faust
RWL – R. Little
CLR – C. Rood

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
449B <i>MEM/RWL/RLM</i>	Structural/Civil Task Order Agreement Consultant – NJ Assignment <ul style="list-style-type: none"> New Hope-Lambertville Toll Supported Bridge Interim Inspection and Repair Design C-449B-4 (<i>MEM/RWL</i>) Community Involvement Guidelines C-449B-5 (<i>RLM</i>) 	10-11
450A <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Administration Building Back-up Power and Audio Visual Systems Improvements <ul style="list-style-type: none"> Concept Study C-450A-1 	11
451A <i>CLR</i>	Construction Management/Construction Inspection Task Order Agreement Engineering Project Manager <ul style="list-style-type: none"> Staff Augmentation C-451A-4 	11
457 <i>CTH/RWL</i>	New Hope-Lambertville Toll Supported Bridge Pier 2 Apron Priority Repairs – 2007 <ul style="list-style-type: none"> Design/Build DB-457A 	12
C-07-02 <i>CTH/JRB/RWL</i>	Year 2007 General Engineering Consultant – Annual Inspections <ul style="list-style-type: none"> 2007 Toll Bridge Inspections C-07-02A 2008 Toll Supported Bridge Inspections C-07-02B 	12

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

TRENTON-MORRISVILLE (ROUTE 1) TOLL BRIDGE REHABILITATION AND ADDITION OF ONE NB AUXILIARY LANE

DESIGN Contract No. C-380A

The Design Consultant, The Louis Berger Group, continues to provide services through the post-design/construction phase of the project.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-380B

The Construction Management/Construction Inspection Consultant, Hill International, has been coordinating field activities with the contractor, reviewing contractor schedules, conducting bi-weekly progress and scheduling meetings, preparing daily reports, tracking project submittals and developing public involvement and outreach efforts.

Hill's Public Involvement Consultant, Bergmaier Associates, continues to update the project website, answer customer generated questions via the toll free number and updating the quarterly newsletter.

As a result of the initial OSHA Compliance Inspection that took place in July 2007 one of the recommendations moving forward was for the Commission to perform follow-up safety inspections of the Contract T-380B, Rehabilitation of the Trenton-Morrisville Toll Bridge and One Auxiliary Lane, jobsite.

Hill has hired an experienced Safety Professional (Applegate Associates, Inc.) to perform periodic OSHA Compliance Inspections on the Trenton-Morrisville Toll Bridge Rehabilitation construction site. At the conclusion of each site visit, Applegate will be providing the Commission with a report of their findings. The inspections have taken place in October, November and December 2007 as well as January & February 2008. For the remainder of the project inspections will be scheduled bi-monthly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-380B

Construction work is progressing on schedule. Stage 1 is underway and expected to last until the spring of 2008. Stage 1 work includes the rebuilding of the toll plaza, construction of the head house that connects the main building to the new toll tunnel, as well as demolition and rebuilding the downstream portions of the main river bridge. Pier cap extensions have been constructed and new structural steel has been set. The contractor has placed new deck in all widened spans of the main river bridge. The toll plaza demolition continues with the removal of portions of the existing canopy and toll booths. New toll islands, booths and canopy sections are currently being installed. New structural steel girders have been placed and new bridge deck placed on the widened portion of the PennDOT viaduct over Conrail & Delaware Canal adjacent to Pennsylvania Avenue. Sound barrier wall has been constructed along Ramp G from Pennsylvania Ave to Route 1 NB. Numerous Commission owned overpass structures are also being reconstructed on both sides of the river.

A progress "Partnering Meeting" was held on January 28, 2008 at the Construction Manager's field office. Representatives from the Commission, Berger, Hill and Conti were in attendance. The session was facilitated by FMI Corporation.

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

The Environmental Assessment (EA) and the Section 4(f) documents were submitted to the Commission, the New Jersey Department of Transportation (NJDOT), the Pennsylvania Department of Transportation (PennDOT), and the Federal Highway Administration (FHWA) for reviews on February 1, 2008. The reviews by these agencies will be concurrent to shorten the schedule. The agencies are scheduled to meet with the Commission on March 18, 2008 to discuss comments to the EA. Subsequent to the comment resolutions received from these agencies, the EA will be distributed to the public and other interested agencies for review and comment in April. A public hearing/Open House is currently being scheduled for early May. The final decision document is expected by August 2008.

The preliminary Preferred Alternative is the inside widening of I-95 in Pennsylvania, Option 2 at Taylorsville Road and Option 1c - Modified (Roundabout) at Route 29. The Preferred Alternative also includes a total replacement of the Scudder Falls Bridge with the new bridge containing 5 northbound and 4 southbound lanes on an upstream alignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

NORTHERLY CROSSINGS CORRIDOR CONGESTION MITIGATION STUDY

STUDY Contract No. C-395A

A Memorandum of Understanding (MOU) has been developed and submitted to the Executive Staff for their review. Upon receiving their concurrence the MOU will be sent to the respective state staffs that attended the workshops for final review and comment. At the Commission's request, the Northerly Crossings Study Consultant is looking at preliminary Open Road Tolling (ORT) concepts for the Delaware Water Gap Toll Bridge.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER Contract No. C-396A

The Program Manager, Jacobs Edwards & Kelcey (E&K), has been coordinating site survey activities with the DBM Team, reviewing DBM Team schedules, tracking and reviewing project submittals, conducting bi-weekly progress meetings and design review meetings, and coordinating communications with the traveling public.

E&K continues to assist the Commission, together with Counsel, in discussions with Advanced Wireless Services (AWS) license holders who have bought rights to regional wireless frequencies through an FCC auction and determined that their proposed AWS networks will potentially interfere with the Commission's microwave communications system. In accordance with Resolution No. 1472-01-08, the Commission and T-Mobile USA, Inc. have executed a Cash Relocation Agreement to compensate the Commission for vacating its licenses to operate in the affected frequencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

DESIGN-BUILD-MAINTAIN PROJECT DB-396A

Mass. Electric Construction Company (MECC) continues to conduct site surveys documenting existing electrical infrastructure and existing utilities at each bridge as well as identifying potential electrical and electronic surveillance equipment locations and proposed electrical and fiber optic conduit routing.

Representatives of MECC and Commission staff met with NJDOT in late February to review traffic control plans for the project.

Access control as well as illumination surveys have been scheduled to be performed beginning in February and concluding in mid March.

Bi-weekly Design Review Meetings are held to review the site surveys in preparation of documenting the results of the same and initiating the preparation of design drawings.

Meetings and activities focused on coordinating the work of MECC together with that of other Commission sponsored projects has occurred and will continue throughout the course of the project.

Additional work activities include the submission of weekly project schedules, coordinating MPT activities associated with site surveys, and preparation of project material submissions.

NEW HOPE – LAMBERTVILLE TOLL BRIDGE ADMINISTRATION BUILDING RENOVATIONS AND ADDITION

DESIGN Contract No. C-397B

Final construction bid documents were received from VITETTA on September 10, 2007. Conformed Contract Documents were received from VITETTA on January 20, 2008. Five (5) Bids were received on October 18, 2007. Interior Design Services is being finalized. Contract is being Close-Out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

CONSTRUCTION ADMINISTRATION Contract No. CM-397B

A Request for Letters of Interest (RFLOI) for this project was posted on the Commission's website on November 13, 2007. A non-mandatory Pre-LOI meeting was held on November 20, 2007 with five (5) firms in attendance. Letters of Interest were received on November 30, 2007.

Notice of Award and Limited Notice to Proceed was issued on January 22, 2008. The Contract Award was ratified by the full Commission on January 28, 2008. STV Construction Inc.'s continues the Construction Administration Services processing Contractor's Submittals and monitoring construction field activities.

CONSTRUCTION Contract No. T-397B

Bid award was made to Twining Construction Co. Inc. at the Commission November 19th meeting for an amount of \$ 4,529,102.00. Notice of Award was issued on November 20, 2007.

Notice to Proceed effective date was December 21, 2007; and a Pre-Construction Meeting was held on January 07, 2008. A Pre-Construction Conference was held with the Bucks County Soil Conservation District on January 10, 2008. Demolition work in existing spaces and addition foundation construction worked is underway Construction activities are ahead of schedule.

IAG RFP CONSULTANT

Contract No. C-412A-11

The IAG has incorporated Commission and STV comments regarding the Inter-Agency Group's (IAG) E-ZPass Request for Proposals (RFP) to Furnish and Provide Electronic Toll Technology and Associated Services for the Operation of an E-ZPass System. The IAG is expecting to issue the RFP shortly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

I-78 ROADWAY REHABILITATION CONTRACT

DESIGN Contract No. C-424A

PB Americas, Incorporated (PB) continues to provide post design support for the project. PB is continuing to respond to Contractor requests-for-information (RFIs), reviewing and responding to shop drawings and other submissions from the contractor and attending the bi-weekly Progress Meetings as needed. PB completed their effort to have on site representation for the four (4) Drilling and Slurry Grouting Trial Areas with the contractor recently completing all four (4) Trial Areas.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-424A

Greenman-Pedersen, Inc (GPI) continues to provide CM/CI services for this contract which includes monitoring and coordinating field activities with the contractor, reviewing contractor schedule updates, preparation and processing of contractor invoicing, conducting bi-weekly Progress and Scheduling Meetings and preparing minutes of such, preparing daily reports, tracking both RFIs and project submittals along with public information efforts. The development of the first project newsletter continues as has the responding to customer generated questions obtained via the toll free project hotline phone number, the number which continues to be displayed on site via two variable message boards. Contact has been made to the local officials to advise them of the status of the ongoing construction.

CONSTRUCTION Contract No. T-424A

Tilcon New York, Inc. has completed establishing the CM/CI field office. Milling and repaving of the shoulders in advance of shifting traffic onto the shoulders for Stage 1 work was completed with the videoing and inspecting and subsequent lining of the drainage laterals nearing completion. Work on the drainage channel stabilization along County Route 519 under I-78 has been completed. Catch basin cover change outs, along with drilling and slurry grouting also continues. The replacement of the median drainage has been completed. A new construction stage near the Still Valley Interchange was recently implemented. The implementation of a project wide speed reduction from 65 MPH to 50 MPH was put into effect in February with speed enforcement implemented. The contractor's composite baseline construction schedule (CPM) continues to be updated bi-weekly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN
Contract No. C-427B

I-78 ORT Lanes Design (Infrastructure Project)

HNTB and Commission staff continued meeting to discuss the 60% Plans, Specifications and Estimate (PS&E) engineer's estimate increase as compared to the concept study estimate. HNTB provided an engineer's estimate for an alternative alignment that shifts the roadway as far north as possible without impacting the existing toll plaza. This concept reduces the construction cost of the retaining walls, yet reduces the ORT lanes shoulder widths from 10 feet to 2 feet in the area of the proposed ORT gantry for a distance of approximately 400 feet. This alternate roadway alignment along with the associated pros and cons is currently under consideration by Commission staff.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project

HNTB finalized the CSC/VPC RFP to address comments discussed during a concentrated page-turn effort to revise the fee structure of the RFP. The RFP was posted on the Commission's web site on February 19, 2008, and advertised in local newspapers, IBBTA's web site, and Toll Road News' web site. A pre-proposal meeting was held on March 4, 2008 at the Elks Lodge in Morrisville. We continue to respond to questions and develop addendums as needed.

In-Lane Toll System Design-Build-Maintain Project

The Commission and HNTB have met in a concentrated page effort to review the RFP and incorporate TransCore's proposal for the maintenance of the existing ETC software. HNTB is currently addressing the comments and preparing the RFP for final acceptance by the Commission prior to advertisement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

MILFORD-MONTAGUE TOLL BRIDGE REHABILITATION CONTRACT

DESIGN Contract No. C-430A

The Design Engineer, Modjeski and Masters, Inc., (M&M) continues performing Post Design Services. They have been responding to RFI's and reviewing shop drawing submittals through the use of the FTP site. The site permits rapid response to RFI's and rapid reviews and approvals of shop drawings. M& M has also been attending the bi-weekly Progress and Schedule Update meetings.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-430A

The CM/CI Consultant, STV Incorporated, monitors and coordinates construction activities. The inspectors complete daily diaries of work activities. The Resident Engineer submits weekly summaries and updates and the 2-week look ahead schedule weekly. The consultant continues to log RFI's and Shop Drawing submittals and coordinate his staff's activities. Schedule Update Meetings and Progress Meetings are conducted in the Project Field Office biweekly.

CONSTRUCTION Contract No. T-430A

Single lane traffic control for bridge deck removal began on March 10. The work zone is 580 feet long with the distance between temporary traffic stop bars being 980 feet. Traffic is controlled by an alternating signal system allowing vehicles to pass the work zone safely. Deck removal is progressing along with the continued installation of the under bridge platform.

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY

Contract C-442A

A Request for Letters of Interest (RFLOI) for this project was posted on the Commission's website on November 13, 2007. A pre-LOI meeting was held on November 20, 2007 with eighteen firms in attendance. LOI's are due on December 10, 2007. The TEC reviewed the LOI's and met with the SSC in mid-January to present their findings. The Professional Services Committee has provided the names of four short-listed firms. A Request for Proposal was sent to the short listed firms. Evaluation of proposals, negotiations and selection are anticipated for March and April.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of March 31, 2008
PROJECT STATUS REPORT**

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION CONTRACT

**DESIGN
Contract No. C-444A**

The Technical Evaluation Committee (TEC) reviewed the Letters of Interest and arrived at a short list of firms to be invited to submit a proposal for the design contract. A meeting was held between the TEC and the Staff Selection Committee (SSC), at which a final short list was developed. The TEC is awaiting approval by the Commission of the short list.

STRUCTURAL ANALYSIS OF THE CALHOUN STREET TOLL SUPPORTED BRIDGE

**STUDY
Contract No. C-447A**

This project is for the in-depth inspection, structural analysis and comprehensive concept study for the Calhoun Street Bridge. It is anticipated that the concept study will be used to develop the scope of a future design and subsequent construction contract. The Consulting Engineering Agreement was executed October 24, 2007.

Lichtenstein Consulting Engineers have submitted the Final Condition Assessment and Load Rating Report. Staff has reviewed this report and provided comments. The Consultant is revising the report to address these comments, and is evaluating alternatives and working on the development of the Concept Study Report and Plans.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of March 31, 2008
PROJECT STATUS REPORT**

STRUCTURAL / CIVIL TASK ORDER AGREEMENT CONSULTANT
Contract No. C-449A

MILFORD-MONTAGUE TOLL PLAZA CANOPY FEASIBILITY STUDY

DESIGN
Assignment #6

Under this Task Order Assignment the Commission asked The Louis Berger Group, Incorporated to determine the feasibility of adding LED Full Color Lane Assignment Display signs to the designed toll plaza canopy structure. A technical and price proposal was received and evaluated. The consultant will provide the Commission with the basis to decide if we should proceed with implementing the addition of these signs.

STRUCTURAL / CIVIL TASK ORDER AGREEMENT CONSULTANT
Contract No. C-449B

NEW HOPE LAMBERTVILLE TOLL BRIDGE INTERIM INSPECTION AND REPAIR DESIGN

Assignment #4

During the 2007 GEC inspection of the New Hope - Lambertville Toll Bridge (NHLTB) in August, several cracks were identified in the cantilever floor beam brackets and floor beam bracket tie-plate/top flange connections. During the November 5, 2007 interim inspection of the floor beam brackets, additional cracks were identified. As a precautionary measure, the right lanes in each direction of the bridge, which are partially supported by the cantilever brackets, were closed to traffic on November 16, 2007.

The purpose of this Task Order Agreement Assignment is to implement the recommendations made by the GEC to inspect and design interim repairs for the superstructure. This assignment will include Interim Inspections focusing on the cantilever floor beam brackets, evaluation and recommendations for repair or retrofit of the existing cracks.

At the February Commission Meeting TranSystems | Lichtenstein presented to the Commissioners, their initial findings from Phase A of their evaluation and presented recommendations for a design approach leading into Phase B of the assignment. Approval was given to begin negotiation for Phase B, including an interim inspection, Load Testing and Finite Element analysis of the floor beam bracket details. Notice to Proceed for this phase of the project is anticipated to commence in mid-March. The completion of the analysis and final recommendations for Phase B are anticipated within four (4) months of the Notice to Proceed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

COMMUNITY INVOLVEMENT GUIDELINES

Assignment #5

Under this Task Order Assignment the Commission requested Greenman-Pedersen, Incorporated to develop a series of guidelines or best practices for community involvement in Commission Capital projects based on contractor's public participation experiences.

Questionnaires have been sent to Commission staff and outside contractors responsible for community outreach on a roster of selected projects. The responses from those instruments were used to structure two workshops to review a proposed draft of the guidelines.

The guidelines are now in the process of second draft preparation, with another meeting with commission staff for final review before being submitted to the Commission for approval.

NEW HOPE – LAMBERTVILLE TOLL BRIDGE ADMINISTRATION BUILDING BACK – UP POWER AND AUDIO VISUAL SYSTEMS IMPROVEMENTS

CONCEPT STUDY Contract No. C-450A-I

This Task Order Assignment was executed on January 04, 2008. Brinjac Engineering attended a Project Kick-Off meeting on January 07, 2008. Project Progress Meeting was held on January 31, 2008. A Draft Concept Study Report submission meeting was conducted on March 03, and Final Concept Study Report was received on March 10. Final Design Services are in Progress.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION TASK ORDER AGREEMENT CONSULTANT

Contract No. C-451A

ENGINEERING PROJECT MANAGER STAFF AUGMENTATION

Assignment #4

Under this Task Order Assignment the Consultant, Remington, Vernick & Arango Engineers, Incorporated (RVA), continues to provide a Project Manager for staff augmentation of the Commission's construction management staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008 PROJECT STATUS REPORT

NEW HOPE – LAMBERTVILLE TOLL SUPPORTED BRIDGE PIER 2 APRON PRIORITY REPAIRS - 2007 Contract DB-457A

In accordance with Resolution ENG-08-09-07, New Hope - Lambertville Toll Supported Bridge, Pier 2 Priority Repairs – 2007, Contract No. DB-457A was awarded to W.J. Castle P.E. & Associates, P.C.

The project includes Design-Build services to be provided by specialty engineer/contractor to perform high priority repairs of the New Hope – Lambertville Toll Supported Bridge. Services include engineering inspection, design, permitting, and construction for the repair of damage to the apron of Pier 2 to avoid possible significant additional deterioration from a future flood event.

Project kick-off meeting and follow-up progress meetings have been held. Underwater inspection work has been completed; design details prepared and repairs are near completion. Underwater work has been slowed due to unexpected high water throughout the winter. The remaining work is expected to be completed by the end of March.

GENERAL ENGINEERING CONSULTANT - ANNUAL INSPECTIONS C-07-02

2007 TOLL BRIDGE INSPECTIONS

Assignment #2A

The 2007 Annual Inspection Report was accepted at the February 25, 2008 Commission Meeting. TranSystems | Lichtenstein submitted all hardcopies and electronic files for this report.

2008 TOLL SUPPORTED BRIDGE INSPECTIONS

Assignment #2B

A proposal for this Task Order Assignment was received from the current General Engineering Consultant (GEC), TranSystems | Lichtenstein. The proposal has been reviewed by the Commission's engineering staff and executed by the Commission. The scope of this assignment includes the 2008 Inspection of the Commission's Toll Supported Bridges and related facilities. Vehicle & Equipment Inspections for each District will also be performed as part of this assignment. This information will be incorporated into the 2008 Annual Inspection Report. Inspections will begin in March.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

**Operations Report Index
For
Supplemental Projects Report**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report Overview Report of General Upkeep, Preventative Maintenance and Maintenance Projects District I, II and III Month of February 2008	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE
AND MAINTENANCE PROJECTS**

DISTRICT I, II AND III

MONTH OF FEBRUARY 2008

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I

John B. Prior, Acting Superintendent

David Burd, Acting Asst. Superintendent

James B. Ley, Foreman of Maintenance, Trenton-Morrisville

Daniel Pascuallo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance		0											0
Bldg./Facilities Maintenance	625	710											1,335
Grounds Maintenance	20	15											35
Road Maintenance	25	30											55
Snow/Ice Maintenance	32	125											157
Vehicle Maintenance	135	130											265
Miscellaneous	180	210											390
Total Man-hours	1,017	1,220											2,237

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance		0											0
Bldg./Facilities Maintenance	180	165											345
Grounds Maintenance	80	75											155
Road Maintenance	60	40											100
Snow/Ice Maintenance	25	125											150
Vehicle Maintenance	150	140											290
Miscellaneous	145	180											325
Total Man-hours	640	725											1,365

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8											8
Bldg./Facilities Maintenance	608	264											872
Grounds Maintenance	168	0											168
Road Maintenance	8	120											128
Snow/Ice Maintenance	0	40											40
Vehicle Maintenance	216	208											424
Miscellaneous	416	340											756
Total Man-hours	1,416	980											2,396

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	8											40
Bldg./Facilities Maintenance	354	348											702
Grounds Maintenance	168	52											220
Road Maintenance	70	111											181
Snow/Ice Maintenance	18	116											134
Vehicle Maintenance	0	0											0
Miscellaneous	33	12											45
Total Man-hours	675	647											1,322

District II
 Lendell Jones, Superintendent
 James Shelly Asst. Superintendent
 Robert Varju, Foreman of Maintenance, I-78
 Mark W. Dills, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	42	60											102
Bldg./Facilities Maintenance	327	704											1,031
Grounds Maintenance	74	160											234
Road Maintenance	320	129											449
Snow/Ice Maintenance	14	289											303
Vehicle Maintenance	316	0											316
Miscellaneous	16	24											40
Total Man-hours	1,109	1,366											2,475

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0											0
Bldg./Facilities Maintenance	1,461	1,316											2,777
Grounds Maintenance	677	231											907
Road Maintenance	104	262											366
Snow/Ice Maintenance	34	223											257
Vehicle Maintenance	154	268											422
Miscellaneous	0	32											32
Total Man-hours	2,430	2,332											4,761

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	30	49											79
Bldg./Facilities Maintenance	834	266											1,100
Grounds Maintenance	147	65											212
Road Maintenance	286	43											329
Snow/Ice Maintenance	18	267											285
Vehicle Maintenance	48	329											377
Miscellaneous	32	18											50
Total Man-hours	1,395	1,037											2,432

District III
 Bryan L. Hill, Superintendent
 Jeanne M. Pomager, Assistant Superintendent
 Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	28	8											36
Bldg./Facilities Maintenance	244	171											415
Grounds Maintenance	98	91											189
Road Maintenance	18	50											68
Snow/Ice Maintenance	83	189											272
Vehicle Maintenance	148	93											241
Miscellaneous	15	0											15
Total Man-hours	634	602											1,236

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0											0
Bldg./Facilities Maintenance	0	0											0
Grounds Maintenance	42	32											74
Road Maintenance	0	0											0
Snow/Ice Maintenance	12	50											62
Vehicle Maintenance	0	0											0
Miscellaneous	0	0											0
Total Man-hours	54	82											136

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	13											13
Bldg./Facilities Maintenance	654	675											1,329
Grounds Maintenance	130	107											237
Road Maintenance	206	100											306
Snow/Ice Maintenance	50	386											436
Vehicle Maintenance	320	324											644
Miscellaneous	100	44											144
Total Man-hours	1,460	1,648											3,108

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0											0
Bldg./Facilities Maintenance	310	294											604
Grounds Maintenance	74	42											116
Road Maintenance	36	10											46
Snow/Ice Maintenance	72	204											276
Vehicle Maintenance	195	97											292
Miscellaneous	159	165											324
Total Man-hours	846	812											1,658

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2008

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	10	0	0	5	0	0	15
Shift/Hours On Duty	1488	1448.5	2396	1224	142	0	6698.5
Patrols/Crossovers	735	772	1118	592	51	0	3268
Complaints Received	26	19	0	43	0	0	88
Co-Operation W/Other Agencies	0	32	4	0	8	0	44
Services Rendered	217	396	533	132	10	0	1288
First Aid	1	0	1	0	0	0	2
Advisories: Pedestrians, Bikers & Automobiles	168	154	356	165	0	0	843
Traffic Control Assistance	113	64	22	44	11	0	254
River Readings	474	500	274	9	35	0	1292
Vehicles Refused Passage	207	53	84	125	3	0	472
Medical Emergencies (911 Calls)	0	0	0	0	0	0	0
Calls For Assistance (State Police)	4	1	3	2	4	0	14
TOTAL	3443	3439.5	4791	2341	264	0	14278.5

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of February 2008	i

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

PLANTS AND FACILITIES REPORT MONTH OF FEBRUARY 2008

- Attended a meeting with Bob Carr of McIntyre Plumbing and Heating on February 1, 2008 at the Trenton-Morrisville Administration Building to discuss the plumbing system at the T-M Admin. Bldg. An inspection of the visible portions of the plumbing system was performed and a report listing their findings/recommendations was forwarded to the Commission.
- As Chairperson, prepared the agenda for the March 4, 2008 Green Team Meeting and reviewed upcoming issues with various team members that were discussed in previous meetings.
- Attended a meeting on February 13, 2008 at the Trenton-Morrisville Administration Building to discuss the coordination of the Back-Up Power & Audio/Visual Contract with the ESS Team and the New Hope-Lambertville Toll Bridge Facility Renovations & Addition.
- Participated in a site visit meeting on February 15, 2008 at the Delaware Water Gap Administration Building regarding the DWG Toll Bridge Facility Space Utilization Study.
- Attended the IAG Operations Committee Meeting with Frank Tolotta, Deputy Executive Director of Operations, on February 21, 2008 at the South Jersey Transportation Authority located in the Atlantic City International Airport Facility.
- Continued site visits of Commission Facilities to review plant operations, maintenance operating procedures and related issues.
- Attended a meeting on February 25, 2008 at the Lambertville Station, Lambertville, N.J. to discuss referenced documents and plan the next steps regarding the Union Square Traffic Circulation Projects.
- Coordinated efforts with CBA Consultants and District Personnel regarding an elevator inspection at the Easton-Phillipsburg Toll Bridge Administration Building. CBA Consultants will provide an elevator inspection report to the Commission in several weeks with their findings/recommendations.
- Attended a meeting on February 27, 2008 at the Lambertville House, Lambertville, N.J., to review the 60% engineer's estimate comparison that includes the current 605 design as compared to an alternative alignment that shifts the roadway north.
- Participated in a meeting on February 29, 2008 at the Easton-Phillipsburg, N.J. Administration Building to discuss the access control system for District Facilities in conjunction with the Electronic Surveillance /Detection System Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT**

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

COMPACT AUTHORIZED INVESTMENT

General

During the month of February, 2008 the CAI Department sent out a status report request letter to all the municipalities with CAI grants to ascertain whether they will be able to complete their project(s) by the deadline of December 31, 2008. Most municipalities will be completing their projects within the December 31, 2008 deadline, but a few of them are contemplating asking for an extension of time. A few of the municipalities are starting their construction now during the warmer days, some are in the process of advertising their projects, and there are those, like Lower Makefield, Falls Township and Lambertville (completed two of its 5 projects) that have completed their projects. On the other hand, there are a few municipalities that are still requesting funds for a new project and other requesting additional grants for their existing projects. This construction season is going to be a very busy one for host municipalities along the Commission's jurisdictional region as they work on their CAI projects.

Update of some of the most significant efforts with the grantees during this month

Pennsylvania

1. Milford Borough, PA – Most of this project construction was completed in December, 2007, but it still needs minor punch-list items, such as a final top course and pavement markings that will be completed this spring as soon as the weather gets warmer. The final Penn DOT inspection will have to be completed before a formal closed out of the project. Also, the Borough has alluded that they would need a reallocation of funds from the soft cost of inspection and engineering to construction. It is estimated that it may need to reallocate 34,000.
2. Smithfield, PA – The Township is now ready to advertise for bids and will do so on March 19th with a bid opening of March 25th; however, it has not yet received its Highway Occupancy Permit from Penn Dot.
3. Delaware Water Gap, PA –The Borough is ready to advertise for bids on March 3rd. for both projects. However, the Borough has not yet acquired its Highway Occupancy Permit from Penn DOT.
4. Portland Borough, PA – The Park and Walk project is ready to advertise for bids and the Park and Ride project has a new site that is being considered by the Borough to acquire under eminent domain. According to the mayor and the Borough engineer, both projects are expected to be completed this year. Cost estimates for both projects were submitted to the CAI department and are under review. A meeting will be held with the Mayor and the Borough's engineer in early March.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Pennsylvania (Continued)

5. Lower Mount Bethel, PA – The projects were bid with several alternatives. The ornamental lights and solar power panel did not make it under the current budget, so the Township is looking for alternative funds to be able to include those items. The township is analyzing the bids as they came in over the Township's cost estimates.
6. Williams Township, PA – The Township received all its necessary permits and the project has been awarded to TELCO. Although the Township started this project, the CAI department has yet to receive the construction schedule and contract estimates.
7. Easton, PA – Becky Bradley, who has assumed the duties of the position formerly held by Barb Kowitz, and Dave Hopkins, the City Director of Public Works, indicated that he will be assisting her in completing the DRJTBC grant requirements in as timely a manner as possible. Becky and Dave met with Pat Boyle to develop a plan that will be acceptable for the Bridge commission and one that is capable of being completed by this fall if not sooner. The City indicated that it is waiting for materials costs from their vendor for pedestrian signals. The CAI department is expecting the City to submit a fairly complete scope of work that will include detailed pricing for crosswalks, lighting, and the pedestrian improvements hopefully within in February.

The City of Easton has been granted a total of \$3,120,000 to complete three (3) separate projects. These projects are summarized below:

- A. Riverwalk Intermodal Center (Grant Amount: \$2,700,000, Reimbursement to date: \$600,000). The actual low bid for the project exceeded the budget, and at a meeting with the project stakeholders on November 28th, the group decided that a Value Engineering Analysis would be performed to see if there are any design modifications and/or reduction in the anticipated size of the building that would be feasible to reduce the cost to be within the available budget. The latest conversations with the Mayor and representatives of the Parking Authority indicate that the project will go on at a smaller scale, but no details have been presented yet. In any case, this project will not be completed prior to the current December 31, 2008 grant agreement deadline.
- B. Trolley (Grant Amount: \$80,000, Reimbursement to date: \$53,816.66). The grant funding to date has been used to refurbish two (2) trolleys, develop and install signage, and operate the trolleys for the 2007 season. The feedback received from the City has been that the trolley program is successful and has received positive recognition. As previously noted to the City, it is uncertain if the remaining funds in the grant amount will enable the operation of the complete 2008 season and there is no funding plan in place to maintain and operate the trolley beyond the grant funding.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Pennsylvania (Continued)

C. Larry Holmes Drive/Northampton Street Pedestrian & Bicycle Trail Improvements (Grant Amount: \$340,000, Reimbursement to date: \$0). This project was envisioned to provide upgraded pedestrian signals and crosswalks at the signalized intersections along Larry Holmes Drive and provide an improved trail system that will link the existing Riverfront Park trail system to the Bushkill Creek Corridor system. The project was originally awarded as two (2) separate grant projects, but the City has requested that they be combined into one (1) project. The CAI Department is currently awaiting a detailed scope of work and concept plan for the revised project, and for a request for an extension for the RiverWalk project, but to date have not received this information.

No other significant development occurred this month.

8. Riegelsville Borough, PA – The Borough continues to work out some details with DCNR on the bridge design. DCNR is requiring the bridge to have a specific façade and the Borough is working with the prefab bridge manufacturer to determine if the façade can be provided and what the cost will be. Once that is ironed out, the Borough will be submitting the plans and right-of way application to DCNR for their review. All of the other details have been finalized for the project. In the meantime, the Borough has submitted their Joint Permit application to PA DEP for their review. They met with Verizon and Met Ed on site to review relocating an existing utility pole and wires. The engineer has also prepared preliminary easement drawings and have submitted them to the Borough for their review. A new Reimbursement Request was submitted by the Borough and a letter to formally request a reallocation \$11,000.00 in the budget to the Design and Permitting Category from the Contingency Category. The CAI department did receive the final plans, but not the cost estimates yet.
9. Solebury Township, PA – The Township is still working on the project and bridge design. However, the Township submitted a letter requesting an additional \$3.14 million to the grant awarded to them of \$1,755,150. The project team attributes the need for additional money to increasing material cost, mandate from the state for storm water management and drainage improvements and landscaping improvement. The project completion date is still very close to the contract agreement due date of December 31, 2008 and the CAI department continues to monitor this project. The Township is also working on a resolution for the right of way transfer/easement of the DRJTBC property where the pedestrian bridge will be placed over the canal. The CAI due diligence engineer and Atty. Kim Freimuth from Fox Rothschild has been assisting with the coordination of this process. On February 4th, the CAI department held a meeting with the Solebury Twp engineering and architectural team to discuss the proposed supplement request that apparently increased the previous cost estimates by \$3.14 million. The Township indicated that they were going to revise their estimates and get back to the CAI director. They also indicated that they will send the deliverables for their reimbursement request that is now over one year old and pending deliverables for invoices.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

Pennsylvania (Continued)

8. New Hope Borough, PA –The bids date for the traffic signals replacements is March 12 and a meeting with the Historical Association Program is for March 20th. The projects are targeted to be completed this summer.
9. Falls Township, PA – No significant changes this month. The CAI department is still waiting for reimbursement request from them to close out the project.
10. Upper Makefield Township, PA – This project held a preconstruction meeting with Penn DOT on 02/07/08 to discuss the construction details. The project is getting read to start construction in March and a ground breaking ceremony is scheduled for March 13 at 2:00 PM.
11. Lower Makefield, PA –The Traffic signal project is completed and the Township is still getting all the necessary paper work together for a close out. The final deliverables have been sent by the Township and are being processed. The Township has alluded that it wants to send another project application, but the CAI department is still to receive it. No change since last month report
12. Bristol Borough, PA – This project was already started and is currently being constructed. The due diligence engineer is observing the project while the CAI department waits for deliverables from the municipality. The agreement Update for these project grant increment is being prepared. The project consist of upgrading 11 traffic signals starting at every intersection from Pond Street and Jefferson Avenue to Mill Street and including the intersections of Beth and Buckley Streets, Mulberry and Radcliff Streets, and Farragut Street and Green Lane.
13. Yardley, PA – The Borough provided a summary of the bids received for the project. The lowest responsible bidder was Harris Blacktopping at \$504,423.76. The Commission grant will cover \$234,217 of this cost. The project is now under construction and on schedule, and should be completed on time. The CAI department is awaiting the correct insurance certificate from the Borough. A meeting will be scheduled with the municipality in the near future to review the status of this project.
14. Morrisville, PA – The West Bridge St. plans are fine and Penn DOT HOP was approved for West Bridge and Street Curb & Sidewalk Replacement. The Pennsylvania Avenue to Cox St. project is also out to bids. DRJTBC engineering department is reviewing the plans for East Bridge St. Traffic Calming and Bridge St. Curve and Side walk project. Municipality continues to move ahead with these projects. The CAI department received the second reimbursement request and it is reviewing it.

New Jersey

1. Montague, NJ – The Township engineer indicated that the plans for the projects are almost completed and will send the CAI department a copy on the second week of March. Once received, the plans are to be reviewed by the CAI department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

New Jersey (Continued)

2. Knowlton, NJ – The CAI Department received an additional application from the Township for a Traffic Management Improvement – Part II project. This improvement is at the intersections of Route 605 and 94 and it will develop a clearly marked truck turnaround on Route 94. Although this project was submitted by the Township of Knowlton, it is being proposed in coordination with the County of Warren. The initial engineering for this project has already been completed by the County engineering Department. This project is to be completed in approximately 4 months and it would meet the requirements of the CAI characteristics. The other Knowlton projects are also moving forward. No significant change since the last report. This application will be presented at the Commissioners meeting in March.
3. Belvidere, NJ – The Commissioners decided not to take any action on the current request for additional funding. The Commissioners will repave the portion of Water Street that was in the application for Belvidere and possibly relinquish the roadway Right of Way jurisdiction to Belvidere that has agreed to accept it. A meeting to coordinate the repaving of the Water Street will be held internally and one also with the key stake holders of this project.
4. Phillipsburg, NJ – All permits for this project have been obtained by Phillipsburg and the Town has awarded the project to Top Line Construction Corp. for \$2,809,665.90. The project is currently under construction. A meeting was held with the Town's engineer and the DRJTBC to determine the resurfacing of the rest of Union Square that is out of the bounds of the CAI project. The DRJTBC will pay for the resurfacing of this portion of Union Square from the Capital project funds. The Town's engineer will complete the design work for this project and the DRJTBC will reimburse the cost.
5. Pohatcong, NJ – The Township has submitted its bids documents for its project to the CAI department for review. The construction plans were reviewed by the DRJTBC engineer and there were no objections to them. The Township is still planning to award the project for construction during the spring of 2008. The construction work abutting the bridge is going to be done at night and there will be no interruption to the bridge traffic.
6. Milford, NJ – Since the December 27th meeting there has not been other significant action on this project. The engineering plans are 98% complete. The construction project was to be advertised for bids in February and bids to be opened by mid February. This did not occur. The Utility relocation was to start in mid February, but the CAI department did not receive the final plans from the municipality.
7. Frenchtown, NJ – There was a reimbursement request submitted for the engineering work done on this project. Bimonthly meetings will be held with the Borough to monitor the projects progress status. No significant progress has been made by the township during this period. The Borough is still awaiting approval from SHPO for the continuation of the project.
8. Lambertville, NJ – In February, Lambertville submitted a new application for the reconstruction of Jefferson Street in Lambertville. This and the other Lambertville's projects are slated to be completed prior to December 31, 2008. The new application will be presented to the Commissioners for their consideration at their March 2008 meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

New Jersey (Continued)

9. Stockton, NJ – Stockton has sent a supplemental grant request for \$257,000 due to the requirement made by SHPO to use blue stone material and to acquire it from its only approved quarry and because the bids came in higher than the initial cost estimates. This request will be presented to the Commissioners for consideration.
10. Ewing, NJ – The CAI department completed the execution of the CAI agreement with the change in the project scope.
11. Trenton, NJ – Following the executive meeting with representatives of the City of Trenton, of NJDOT, and DRJTBC that was held on December 19th at NHL regarding the projects status and constraints and several possible solutions, two letters were received from Trenton requesting that the Commission amend the existing Rt. 1 contract with Conti to include the CAI South Warren Street relocation project and to extend the completion time for the project. A subsequent meeting of the Commission executive team for this project, the Commission replied with a letter indicating that the Conti contract amendment request was not feasible at this time, and escrow account can be opened to satisfy the NJDOT requirement, and that the extension request will be presented to the Commissioners for their consideration.
12. Delaware Twp., NJ – The current funded project is still pending close outs as there are still some punchlist items that need to be completed. No further significant progress was made during this period
13. Hopewell, NJ – Agreement has been sent to Hopewell for completion and the Township is working on having it fully executed. A meeting will be scheduled in the near future to review the project status. Hopewell also submitted a new application for a Swing Pedestrian Bridge over the DC& R Canal. The CAI department will be presenting this application to the Commissioners in their meeting in March.
14. West Amwell, N.J. – The Agreement was fully executed for the new award to West Amwell for \$365,000 for the reconstruction of section 12 of Rocktown Lambertville Road. Storm drainage will be installed as part of the reconstruction and the storm drainage ditch will be improved. The first project is still under status review for its completion.
15. Holland, NJ – The CAI department held a meeting with the township engineer to review the project status. The plans are nearly completed and is being submitted to state for permitting approval.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

THOMAS SUMNERS, (New Jersey)

HARRY ZIKAS, (New Jersey)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

NEW BUSINESS

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letter of Commendation	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 31, 2008

NEW BUSINESS

LETTER OF COMMENDATION

Letter of commendation is reproduced directly hereunder and are self-explanatory.

* * *



MILLER-KEYSTONE BLOOD CENTER

February 7, 2008

Delaware River Joint Toll Bridge Commission
Attn: Jim Shelly
Phillipsburg Toll Plaza
Phillipsburg, NJ 08865

Dear Jim:

On behalf of Miller-Keystone Blood Center's Board of Directors, staff and volunteers, as well as our community hospitals and the patients that they serve, I would like to thank you for your outstanding efforts in coordinating the January 15th blood drive sponsored by Delaware River Joint Toll Bridge Commission.

When someone gives blood, they are doing one of the most amazing things anyone can dream of – saving a life. We are well aware that coordinating a successful blood drive is not always an easy task. But your efforts have played a significant part in the health and welfare of hospital patients in our area; the need for blood is never ending, and the units collected at your blood drive may have played a critical role in the care of:

- Premature infants
- Accident / trauma victims
- Cardiac patients
- Individuals undergoing chemotherapy for cancer or leukemia
- Burn victims
- Surgical patients
- Hospital patients undergoing an organ or bone marrow transplant
- Individuals suffering from aplastic or sickle cell anemia

Just a single blood donation can mean the difference between life and death, and there is no way to obtain critically essential blood products except through the ongoing efforts of blood drive coordinators like you. Because of your past support, the lives of many individuals in our region have been saved, and with your ongoing participation, we can ensure that the blood needs of your family, your friends and your community will continue to be met.

Sincerely,

Jillian Mackes

Jillian Mackes
Donor Resources Representative
Miller-Keystone Blood Center

Thank you again, Jim!
I am looking forward to your
March drive!

Date of Drive: 1/15/2008
Donor Goal: 10
Registered Donors: 06
Successful Donors: 06

Please give thanks to all involved!